

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	02-ADVOCATE GENERAL	20,72,86,430	2,22,87,224	22,95,73,654
				98-COMPUTERIZATION IN THE STATE	23,41,831	0	23,41,831

TOTAL (MH)					20,96,28,261	2,22,87,224	23,19,15,485

TOTAL (DDO)					20,96,28,261	2,22,87,224	23,19,15,485

TOTAL (CCO)					20,96,28,261	2,22,87,224	23,19,15,485

TOTAL (DEPT)					20,96,28,261	2,22,87,224	23,19,15,485
AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE, PUNJAB	A.I.O. FOR CHIEF AGRICULTURE OFFICER, GURDASPUR	2235	04-STATE SOCIAL ASSISTANCE	40,50,000	0	40,50,000

PROGRAMME

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TOTAL(MH)				40,50,000	0	40,50,000

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TOTAL(DDO)				40,50,000	0	40,50,000

AGRICULTURE INFORMATION	5054	02-RAIL UNDER	5,70,809	0	5,70,809
OFFICER,DIRECTOR OF AGRICULTURE,		BRIDGES AT			
PUNJAB		BATHINDA			

*****				-----		
TOTAL(MH)				5,70,809	0	5,70,809

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TOTAL(DDO)				5,70,809	0	5,70,809

AGRICULTURE ENGINEER	2401	01-DIRECTION	55,52,366	12,09,685	67,62,051
(TUBEWELL), AGRICULTURE					
DEPARTMENT					

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		TOTAL(MH)		55,52,366	12,09,685	67,62,051

AGRICULTURE DIRECTOR, AGRICULTURE, *****

PUNJAB

TOTAL(DDO)				55,52,366	12,09,685	67,62,051
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AGRICULTURE	2401	01-DIRECTION		6,86,855	0	6,86,855
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ENGINEER(IMPLEMENT), AGRICULTURE
DEPARTMENT

TOTAL(MH)				62,39,221	12,09,685	74,48,906

TOTAL(DDO)				62,39,221	12,09,685	74,48,906

AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN		2,48,207	0	2,48,207
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OFFICER,DIRECTOR OF AGRICULTURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)				2,48,207	0	2,48,207

2415	02-GRANTS-IN-AI	66,26,72,832	0	66,26,72,832
	D TO THE PUNJAB			
	AGRICULTURE			
	UNIVERSITY AND			
	CONSTITUENT			
	COLLEGE OF THE			
	UNIVERSITY			
***** -----				
TOTAL(MH)		66,26,72,832	0	66,26,72,832

5054	10-CENTRAL ROAD	96,000	0	96,000
	FUND			
	37-CONSTRUCTION	3,28,12,575	0	3,28,12,575
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LEVEL BRIDGES			
AGRICULTURE DIRECTOR, AGRICULTURE,		AGRICULTURE INFORMATION	5054	44-SPECIAL	11,56,41,831	0	11,56,41,831
PUNJAB		OFFICER,DIRECTOR OF AGRICULTURE		REPAIRS OF PLAN			

ROADS					
		47-CONSTRUCTION	8,04,59,322	2,58,55,742	10,63,15,064
		OF ROADS AND			
		BRIDGES			
		*****	-----	-----	-----
		TOTAL(MH)	22,90,09,728	2,58,55,742	25,48,65,470

		TOTAL(DDO)	89,19,30,767	2,58,55,742	91,77,86,509
AGRICULTURE OFFICER, AGRICULTURE	2235	01-DEPOSIT	10,000	0	10,000
OFFICER, SANGRUR		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	6,08,190	75,295	6,83,485
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	6,18,190	75,295	6,93,485
2401		01-DIRECTION	3,51,49,076	48,07,287	3,99,56,363
		*****	-----	-----	-----

TOTAL(MH)	3,51,49,076	48,07,287	3,99,56,363
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TOTAL(DDO)	3,57,67,266	48,82,582	4,06,49,848
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ANALYST CHEMIST, MICRO TESTING	2235	04-LEGAL AID TO	5,315	0	5,315
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LAOBRATORY, FATEHGARH SAHIB		THE POOR			
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39-CREATION OF	1,50,000	0	1,50,000
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VICTIM

COMPENSATION

FUND

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,55,315	0	1,55,315
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
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PUNJAB

TOTAL(DDO)	1,55,315	0	1,55,315
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FINSUB1221.TXT					
ANALYST CHEMIST,,FERTILIZER	2401	01-DIRECTION	82,15,547	6,12,702	88,28,249
QUALITY CONTROL LABORATORY					
*****			-----	-----	-----
	TOTAL(MH)		83,70,862	6,12,702	89,83,564
*****			-----	-----	-----
	TOTAL(DDO)		83,70,862	6,12,702	89,83,564
ANALYST CHEMIST,FERTILIZER	2235	03-REIMBURSEMEN	0	41,500	41,500
QUALITY CONTROL LABORATORY,		T OF MEDICAL			
FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,300	0	3,300
		THE POOR			
*****			-----	-----	-----
	TOTAL(MH)		3,300	41,500	44,800
2401	01-DIRECTION		22,20,036	81,619	23,01,655
*****			-----	-----	-----
	TOTAL(MH)		22,20,036	81,619	23,01,655
*****			-----	-----	-----
	TOTAL(DDO)		22,23,336	1,23,119	23,46,455

ASSISTANT AGRICULTURAL ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(IMPLEMENTATION),HOSHIARPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL(MH)		1,00,000	0	1,00,000
PUNJAB							

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TOTAL(DDO)	1,00,00001,00,000

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	36,000	0	36,000
(ENGINEERING), ASSISTANT		T OF MEDICAL			
AGRICULTURE (ENGINEERING),		CHARGES TO			
LUDHIANA		PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,36,000	0	1,36,000
*****			-----		
TOTAL(DDO)			1,36,000	0	1,36,000
ASSISTANT AGRICULTURE ENGINEER 2235			02-EX-GRATIA	2,00,000	0 2,00,000
(IMP),,BHATINDA			PAYMENTS TO		
			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
			06-INTEGRATED	1,45,800	0 1,45,800
			CHILD		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
			09-INTEGRATED	1,47,128	84,533 2,31,661
			CHILD		
			DEVELOPMENT		
			SERVICE SCHEME		

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TOTAL(MH)	4,92,928	84,533	5,77,461

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			4,92,928	84,533	5,77,461
PUNJAB							

ASSISTANT AGRICULTURE ENGINEER	2235	03-REIMBURSEMEN	3,74,743	0	3,74,743
(IMP),,NAWANSAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	16,471	0	16,471
		THE POOR			

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TOTAL(MH)	8,84,142	84,533	9,68,675

TOTAL(DDO)	8,84,142	84,533	9,68,675
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ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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(IMP),AMRITSAR	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

09-INTEGRATED	1,17,450	0	1,17,450
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CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH)	2,17,450	0	2,17,450
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TOTAL(DDO)	2,17,450	0	2,17,450
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ASSISTANT AGRICULTURE ENGINEER,	2235	04-LEGAL AID TO	2,383	0	2,383
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FEROZEPUR	THE POOR
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TOTAL(MH)	2,383	0	2,383
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TOTAL (DDO)	49,22,834	1,98,668	51,21,502
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ASSISTANT AGRICULTURE	2235	39-CREATION OF	1,00,000	0	1,00,000
ENGINEER,(IMPLEMENT), JALANDHAR		VICTIM			
		COMPENSATION			
		FUND			

TOTAL (MH)	1,00,000	0	1,00,000
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2401	01-DIRECTION	42,70,525	0	42,70,525
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TOTAL (MH)	42,70,525	0	42,70,525
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TOTAL (DDO)	43,70,525	0	43,70,525
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ASSISTANT AGRICULTURE	2235	01-DISTRICT	1,450	0	1,450
ENGINEER,(IMPLEMENTATION),		SOLDIERS,			
FEROZEPUR		SAILORS AND			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIRMEN'S			
				WELFARE BOARD			
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT AGRICULTURE	2235	01-PENSION AND	16,900	0	16,900
PUNJAB		ENGINEER, (IMPLEMENTATION),		OTHER BENEFITS			
		FEROZEPUR		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	10,157	0	10,157
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		28,507	0	28,507
			2401	01-DIRECTION	41,96,253	7,44,890	49,41,143
			*****	-----			
			TOTAL (MH)		41,96,253	7,44,890	49,41,143
			*****	-----			
			TOTAL (DDO)		42,24,760	7,44,890	49,69,650
		ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	27,220	0	27,220

ENGINEER, (IMPLEMENTATION), LUDHIA			T OF MEDICAL			FINSUB1221.TXT	
NA			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****			-----	
TOTAL(MH)			27,220			0	
						27,220	
			*****			-----	
TOTAL(DDO)			27,220			0	
						27,220	
ASSISTANT AGRICULTURE			2235	02-EX-GRATIA		1,00,000	0
							1,00,000
ENGINEER, ASSISTANT AGRICULTURE			PAYMENTS TO				
ENGINEER			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****			-----	
			TOTAL(MH)			1,00,000	
						0	
						1,00,000	

*****				-----		
TOTAL (DDO)				1,00,000	0	1,00,000
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
PUNJAB	ENGINEER,ASSISTANT AGRICULTURE		PAYMENTS TO			
	ENGINEER (TW), HOSHIARPUR		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	75,234	0	75,234
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	28,770	0	28,770
			THE POOR			
*****				-----		
TOTAL (MH)				2,04,004	0	2,04,004
*****				-----		
TOTAL (DDO)				2,04,004	0	2,04,004

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	21,102	0	21,102
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ENGINEER,ROPAR		T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	21,102	0	21,102

*****	-----	-----	-----
TOTAL(DDO)	21,102	0	21,102

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	86,583	21,936	1,08,519
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	OFFICER,SURVEY OF ENERGY,			T OF MEDICAL			
	HOSHIARPUR			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	86,583	21,936	1,08,519

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TOTAL(DDO)				86,583	21,936	1,08,519
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE,ASSISTANT	2702	01-DIRECTION	1,93,350	0	1,93,350
PUNJAB	AGRICULTURE (BORING), LUDHIANA		AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				1,93,350	0	1,93,350
*****				-----		
TOTAL(DDO)				1,93,350	0	1,93,350
ASSISTANT AGRICULTURE, SANGRUR	2235	03-REIMBURSEMEN	75,699	0	75,699	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		09-INTEGRATED	11,435	0	11,435	
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		
TOTAL(MH)				87,134	0	87,134

TOTAL (DDO)	87,134	0	87,134
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ASSISTANT CANE DEVELOPMENT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER, AMRITSAR	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DYING IN
HARNESS

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CANE DEVELOPMENT	2235	03-REIMBURSEMEN	15,582	0	15,582
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PUNJAB	OFFICER, AMRITSAR	T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

04-LEGAL AID TO	2,760	32,914	35,674
THE POOR			

			FINSUB1221.TXT		
TOTAL(MH)			1,18,342	32,914	1,51,256
*****			-----	-----	-----
TOTAL(DDO)			1,18,342	32,914	1,51,256
ASSISTANT CANE DEVELOPMENT	2401	01-DIRECTION	0	44,970	44,970
OFFICER, GURDASPUR					
*****			-----	-----	-----
TOTAL(MH)			0	44,970	44,970
*****			-----	-----	-----
TOTAL(DDO)			0	44,970	44,970
ASSISTANT CANE DEVELOPMENT	2235	03-REIMBURSEMEN	6,575	0	6,575
OFFICER, NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			6,575	0	6,575
*****			-----	-----	-----
TOTAL(DDO)			6,575	0	6,575

ASSISTANT COMMISSIONER	2235	03-REIMBURSEMEN	0	5,098	5,098
PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	5,098	5,098
			*****		-----	-----	-----
			TOTAL(DDO)		0	5,098	5,098
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT CONTROLLER,	2235	03-REIMBURSEMEN	6,440	0	6,440
PUNJAB		F&A, DIRECTORATE OF AGRICULTURE,		T OF MEDICAL			
		PUNJAB		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		6,440	0	6,440

TOTAL (DDO)			6,440	0	6,440

ASSISTANT	2235	03-REIMBURSEMEN	0	7,000	7,000
CONTROLLER, (F&A), DIRECTOR OF		T OF MEDICAL			
AGRICULTURE, PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	7,000	7,000

TOTAL (DDO)			0	7,000	7,000

ASSISTANT DEVELOPMENT OFFICER,	2235	03-REIMBURSEMEN	35,201	0	35,201
FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	22,584	0	22,584
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT DEVELOPMENT OFFICER,	2235	39-CREATION OF	1,20,000	0	1,20,000
	PUNJAB	FEROZEPUR		VICTIM			
				COMPENSATION			
				FUND			
*****					-----	-----	-----
			TOTAL(MH)		1,77,785	0	1,77,785
			2401	01-DIRECTION	57,825	0	57,825
*****					-----	-----	-----
			TOTAL(MH)		57,825	0	57,825
*****					-----	-----	-----
			TOTAL (DDO)		2,35,610	0	2,35,610
		ASSISTANT DEVELOPMENT	2235	03-REIMBURSEMEN	40,699	80,357	1,21,056
		OFFICER, DHURI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO 1,100 0 1,100

THE POOR

*****	-----	-----	-----
TOTAL(MH)	41,799	80,357	1,22,156

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TOTAL(DDO)	41,799	80,357	1,22,156

ASSISTANT DIRECTOR 2401 01-DIRECTION 1,15,35,624 14,58,019 1,29,93,643
(HORTICULTURE),FATEHGARH SAHIB

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TOTAL(MH)	1,15,35,624	14,58,019	1,29,93,643

*****	-----	-----	-----
TOTAL(DDO)	1,15,35,624	14,58,019	1,29,93,643

ASSISTANT 2401 01-DIRECTION 55,98,192 8,18,680 64,16,872
DIRECTOR, HORTICULTURE, MOGA

98-COMPUTERIZAT 1,850 0 1,850

ION IN THE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE							
*****				-----			
TOTAL(MH)				56,00,042	8,18,680	64,18,722	
*****				-----			
TOTAL(DDO)				56,00,042	8,18,680	64,18,722	
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT	2401	01-DIRECTION	1,24,14,775	14,96,677	1,39,11,452	
PUNJAB	DIRECTOR, HORTICULTURE, MUKATSAR						
98-COMPUTERIZAT				0	13,500	13,500	
ION IN THE							
STATE							
*****				-----			
TOTAL(MH)				1,24,14,775	15,10,177	1,39,24,952	
*****				-----			
TOTAL(DDO)				1,24,14,775	15,10,177	1,39,24,952	
ASSISTANT MAIZE DEV	2401	01-DIRECTION	15,03,785	0	15,03,785		
OFFICER, MOHALI							
*****				-----			
TOTAL(MH)				15,03,785	0	15,03,785	

TOTAL (DDO)	15,03,785	0	15,03,785
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CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	72,28,101	9,02,511	81,30,612
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DEPARTMENT

TOTAL (MH)	72,28,101	9,02,511	81,30,612
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TOTAL (DDO)	72,28,101	9,02,511	81,30,612
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CHIEF AGRICULTURAL OFFICER, CHIEF	2235	03-REIMBURSEMEN	3,244	0	3,244
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AGRICULTURE OFFICER, HOSHIARPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	3,244	0	3,244
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TOTAL(DDO)	3,244	0	3,244
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS 03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,000	0	1,00,000
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TOTAL(MH)	5,57,788	0	5,57,788
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2401	01-DIRECTION	10,16,44,883	1,08,72,224	11,25,17,107
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*****	-----	-----	-----
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TOTAL(MH)	10,16,44,883	1,08,72,224	11,25,17,107
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*****				FINSUB1221.TXT		

TOTAL(DDO)				10,22,02,671	1,08,72,224	11,30,74,895

CHIEF AGRICULTURE OFFICER,	2235	01-DEPOSIT	10,000	0	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,	2235	03-REIMBURSEMEN	2,95,925	3,10,449	6,06,374	
PUNJAB	LUDHIANA		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****			FINSUB1221.TXT		
TOTAL(MH)			4,05,925	3,10,449	7,16,374

TOTAL(DDO)			4,05,925	3,10,449	7,16,374
CHIEF AGRICULTURE	2235	01-DEPOSIT	10,000	0	10,000
OFFICER,,BHATINDA		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	4,52,990	85,862	5,38,852
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			4,62,990	85,862	5,48,852
2401		01-DIRECTION	4,92,85,879	1,10,44,217	6,03,30,096

TOTAL(MH)			4,92,85,879	1,10,44,217	6,03,30,096

TOTAL(DDO)			4,97,48,869	1,11,30,079	6,08,78,948

CHIEF AGRICULTURE OFFICER,CHIEF	2235	01-OLD AGE	16,747	0	16,747
AGRICULTURE OFFICER		PENSIONS			
		03-NATIONAL	2,39,400	0	2,39,400
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	4,05,913	0	4,05,913
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	04-LEGAL AID TO	4,550	2,26,911	2,31,461	
PUNJAB	AGRICULTURE OFFICER		THE POOR				
			04-STATE SOCIAL	0	62,77,500	62,77,500	
			ASSISTANCE				
			PROGRAMME				
			09-NATIONAL	9,000	0	9,000	
			SOCIAL				
			ASSISTANCE				

PROGRAMME				
(ADDITIONAL				
CENTRAL				
ASSISTANCE)				
98-COMPUTERIZAT		600	0	600
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		6,76,210	65,04,411	71,80,621
*****		-----	-----	-----
TOTAL(DDO)		6,76,210	65,04,411	71,80,621
CHIEF AGRICULTURE OFFICER,CHIEF 2401				
01-DIRECTION		82,42,882	89,209	83,32,091
AGRICULTURE OFFICER,				
*****		-----	-----	-----
TOTAL(MH)		82,42,882	89,209	83,32,091
*****		-----	-----	-----
TOTAL(DDO)		82,42,882	89,209	83,32,091
CHIEF AGRICULTURE OFFICER,CHIEF 2235				
03-REIMBURSEMEN		6,98,443	36,004	7,34,447
AGRICULTURE OFFICER, FARIDKOT				
T OF MEDICAL				
CHARGES TO				
PUNJAB				

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,98,443	36,004	7,34,447

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2401	01-DIRECTION	4,06,97,605	45,45,004	4,52,42,609
PUNJAB	AGRICULTURE OFFICER, FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	4,13,96,048	45,81,008	4,59,77,056

*****	-----	-----	-----
TOTAL(DDO)	4,13,96,048	45,81,008	4,59,77,056

CHIEF AGRICULTURE OFFICER,CHIEF	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AGRICULTURE OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

		HARNESS			
		03-REIMBURSEMEN	4,56,217	0	4,56,217
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		5,56,217	0	5,56,217	
2401	01-DIRECTION	3,96,19,888	60,32,125	4,56,52,013	
	98-COMPUTERIZAT	15,389	3,500	18,889	
		ION IN THE			
		STATE			
*****		-----			
TOTAL(MH)		3,96,35,277	60,35,625	4,56,70,902	
*****		-----			
TOTAL(DDO)		4,01,91,494	60,35,625	4,62,27,119	
CHIEF AGRICULTURE OFFICER,CHIEF	2235	01-DEPOSIT	20,000	0	20,000
AGRICULTURE OFFICER, MANSA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	98,875	20,541	1,19,416
PUNJAB	AGRICULTURE OFFICER, MANSA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

***** -----

TOTAL(MH)	3,18,875	20,541	3,39,416
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2401	01-DIRECTION	2,84,39,610	44,14,100	3,28,53,710
	98-COMPUTERIZAT	0	33,900	33,900
	ION IN THE			
	STATE			

***** -----

TOTAL (MH)		FINSUB1221.TXT 2,84,39,610	44,48,000	3,28,87,610	
*****		-----			
TOTAL(DDO)		2,87,58,485	44,68,541	3,32,27,026	
CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	4,80,983	46,995	5,27,978
AGRICULTURE OFFICER, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		4,80,983	46,995	5,27,978	
*****		-----			
TOTAL(DDO)		4,80,983	46,995	5,27,978	
CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	85,840	78,657	1,64,497
OFFICER,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
GOVERNMENT OF PUNJAB					
Page 20					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	85,840	78,657	1,64,497
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TOTAL(DDO)	85,840	78,657	1,64,497
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	01-DISTRICT	3,000	0	3,000
PUNJAB	OFFICER, FEROZEPUR		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			03-REIMBURSEMEN	2,46,962	2,18,879	4,65,841
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
PENSIONERS						
		*****	-----			
		TOTAL (MH)		2,49,962	2,18,879	4,68,841

*****	-----	-----	-----
TOTAL (MH)	4,84,24,597	1,05,11,952	5,89,36,549

*****	-----	-----	-----
TOTAL (DDO)	4,86,74,559	1,07,30,831	5,94,05,390

CHIEF AGRICULTURE	2235	01-DEPOSIT	30,000	0	30,000
OFFICER, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	5,15,288	0	5,15,288
PUNJAB	OFFICER, GURDASPUR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,45,288	0	7,45,288

2401	01-DIRECTION	8,28,03,352	1,23,24,687	9,51,28,039
	98-COMPUTERIZAT	5,000	0	5,000
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	8,28,08,352	1,23,24,687	9,51,33,039

*****	-----	-----	-----
TOTAL(DDO)	8,35,53,640	1,23,24,687	9,58,78,327

CHIEF AGRICULTURE	2401	01-DIRECTION	5,97,63,752	91,45,095	6,89,08,847
OFFICER, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	5,97,63,752	91,45,095	6,89,08,847

*****	-----	-----	-----
TOTAL(DDO)	5,97,63,752	91,45,095	6,89,08,847

CHIEF AGRICULTURE	2071	01-LEAVE	24,27,720	0	24,27,720
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	24,27,720	0	24,27,720

2235	03-REIMBURSEMEN	79,790	0	79,790
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	2,585	0	2,585
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		THE POOR					
		*****			-----	-----	-----
		TOTAL(MH)			82,375	0	82,375

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	2,71,12,964	33,86,945	3,04,99,909
PUNJAB	OFFICER, KAPURTHALA					

		98-COMPUTERIZAT	0	10,350	10,350
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	2,71,12,964	33,97,295	3,05,10,259
		*****	-----	-----	-----
		TOTAL(DDO)	2,96,23,059	33,97,295	3,30,20,354
CHIEF AGRICULTURE	2071	01-LEAVE	54,62,200	0	54,62,200
OFFICER, LUDHIANA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,22,072	40,259	3,62,331
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	57,84,272	40,259	58,24,531
2401		01-DIRECTION	8,28,35,713	1,21,45,205	9,49,80,918
		98-COMPUTERIZAT	4,838	3,058	7,896
		ION IN THE			
		STATE			
		*****	-----	-----	-----

TOTAL (MH)	FINSUB1221.TXT 8,28,40,551	1,21,48,263	9,49,88,814
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TOTAL (DDO)	8,86,24,823	1,21,88,522	10,08,13,345
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CHIEF AGRICULTURE OFFICER, MOGA	2054	01-TREASURY AND	12,980	0	12,980
		ACCOUNTS			
		ORGANISATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	12,980	0	12,980
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,696	0	51,696
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TOTAL (MH)	64,676	0	64,676
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		2401	01-DIRECTION	3,01,23,312	49,08,029	3,50,31,341
			98-COMPUTERIZAT	13,700	0	13,700
			ION IN THE			
			STATE			

		TOTAL(MH)		3,01,37,012	49,08,029	3,50,45,041

		TOTAL(DDO)		3,02,01,688	49,08,029	3,51,09,717
CHIEF AGRICULTURE OFFICER, MOHALI	2401		01-DIRECTION	2,15,85,655	36,75,196	2,52,60,851

		TOTAL(MH)		2,15,85,655	36,75,196	2,52,60,851

		TOTAL(DDO)		2,15,85,655	36,75,196	2,52,60,851
CHIEF AGRICULTURE OFFICER, MUKATSAR	2401		01-DIRECTION	2,44,95,371	31,27,598	2,76,22,969

		TOTAL(MH)		2,44,95,371	31,27,598	2,76,22,969

		TOTAL(DDO)		2,44,95,371	31,27,598	2,76,22,969

CHIEF AGRICULTURE	2401	01-DIRECTION	2,98,92,182	40,81,628	3,39,73,810
OFFICER, NAWANSHAHAR					

*****	-----	-----	-----
TOTAL(MH)	2,98,92,182	40,81,628	3,39,73,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	2,98,92,182	40,81,628
PUNJAB			3,39,73,810

CHIEF AGRICULTURE	2401	01-DIRECTION	8,27,42,911	1,53,75,709	9,81,18,620
OFFICER, PATIALA					

98-COMPUTERIZAT	12,905	22,095	35,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	11,26,47,998	1,94,79,432	13,21,27,430

TOTAL(DDO)	11,26,47,998	1,94,79,432	13,21,27,430
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CHIEF AGRICULTURE OFFICER,ROPAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	66,553	0	66,553
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	4,000	0	4,000
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THE POOR

TOTAL(MH)	1,70,553	0	1,70,553
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2401	01-DIRECTION	2,33,76,361	28,94,747	2,62,71,108
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TOTAL(MH)	2,33,76,361	28,94,747	2,62,71,108
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
		TOTAL (DDO)			2,35,46,914	28,94,747	2,64,41,661
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, TARAN	2235	02-EX-GRATIA		1,00,000	0	1,00,000
PUNJAB	TARAN		PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN		1,02,189	0	1,02,189
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			09-INTEGRATED		6,30,844	0	6,30,844
			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

FINSUB1221.TXT						
*****			-----			
TOTAL(MH)			2,42,09,394	28,94,747	2,71,04,141	
2401	01-DIRECTION		5,41,99,443	56,29,589	5,98,29,032	
*****			-----			
TOTAL(MH)			5,41,99,443	56,29,589	5,98,29,032	
*****			-----			
TOTAL(DDO)			7,85,79,390	85,24,336	8,71,03,726	
CHIEF AGRUCULTURE	2401	01-DIRECTION	2,20,00,320	35,87,455	2,55,87,775	
OFFICER, FATEHGARH SAHIB						
			98-COMPUTERIZAT	5,450	0	5,450
			ION IN THE			
			STATE			
*****			-----			
TOTAL(MH)			2,20,05,770	35,87,455	2,55,93,225	
*****			-----			
TOTAL(DDO)			2,20,05,770	35,87,455	2,55,93,225	
GOVERNMENT OF PUNJAB						
Page 26						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF INSPECTOR	2235	03-REIMBURSEMEN	9,94,466	33,432	10,27,898
	PUNJAB	FERTILIZER,DIRECTORATE OF		T OF MEDICAL			
		AGRICULTARE PUNJAB		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	60,000	0	60,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		10,54,466	33,432	10,87,898
			2702	01-PUNJAB WATER	70,00,000	0	70,00,000
				REGULATION AND			
				DEVELOPMENT			
				AUTHORITY			
			*****		-----	-----	-----
			TOTAL(MH)		70,00,000	0	70,00,000
			*****		-----	-----	-----
			TOTAL(DD0)		80,54,466	33,432	80,87,898

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,01,378	0	4,01,378
OFFICER, MOGA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	41,736	0	41,736
		THE POOR			
		06-INTEGRATED	79,46,380	0	79,46,380
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,10,50,907	29,89,072	1,40,39,979
		CHILD			
		DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICE SCHEME			

				FINSUB1221.TXT		
*****				-----		
TOTAL(MH)				1,94,40,401	29,89,072	2,24,29,473
*****				-----		
TOTAL(DDO)				1,94,40,401	29,89,072	2,24,29,473
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR	2401	01-DIRECTION	1,30,43,078	19,09,418	1,49,52,496
	(AGRICULTURE),DY. DIRECTOR					
	I.C.D.P. MUKATSAR					
*****				-----		
TOTAL(MH)				1,30,43,078	19,09,418	1,49,52,496
*****				-----		
TOTAL(DDO)				1,30,43,078	19,09,418	1,49,52,496
DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	44,70,842	7,47,820	52,18,662	
	(LC&PP),, AGRICULTURE DEPARTMENT					
*****				-----		
TOTAL(MH)				44,70,842	7,47,820	52,18,662
*****				-----		
TOTAL(DDO)				44,70,842	7,47,820	52,18,662
DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	34,36,177	5,30,732	39,66,909	
(OILSEEDS) PUNJAB, LUDHIANA						

TOTAL (MH)	34,36,177	5,30,732	39,66,909
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TOTAL (DDO)	34,36,177	5,30,732	39,66,909
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DEPUTY DIRECTOR	2401	01-DIRECTION	48,79,165	4,55,962	53,35,127
AGRICULTURE(COTTON					
EXTENSION), AGRICULTURE					
DEPARTMENT					

TOTAL (MH)	48,79,165	4,55,962	53,35,127
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	*****						
PUNJAB							

TOTAL (DDO)	48,79,165	4,55,962	53,35,127
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DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	1,50,932	0	1,50,932
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HORTICULTURE, AMRITSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED

23,291

0

23,291

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

50,53,388

4,55,962

55,09,350

2401

01-DIRECTION

1,43,00,674

19,90,356

1,62,91,030

98-COMPUTERIZAT

3,450

0

3,450

ION IN THE

STATE

TOTAL (MH)

1,43,04,124

19,90,356

1,62,94,480

TOTAL (DDO)

1,93,57,512

24,46,318

2,18,03,830

DEPUTY DIRECTOR, (PULSES),

2235

03-REIMBURSEMEN

54,253

0

54,253

BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		54,253	0	54,253
2401	01-DIRECTION	16,50,662	4,17,402	20,68,064
*****		-----	-----	-----
TOTAL(MH)		16,50,662	4,17,402	20,68,064

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****	-----		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)				17,04,915	4,17,402	21,22,317
PUNJAB							

DEPUTY DIRECTOR,AGRICUTURE ,	2235	03-REIMBURSEMEN	15,015	0	15,015
IWDP HILLS, PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB1221.TXT					

TOTAL(MH)			16,65,677	4,17,402	20,83,079

TOTAL(DDO)			17,19,930	4,17,402	21,37,332
DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	1,57,74,899	19,73,506	1,77,48,405
		98-COMPUTERIZAT	6,466	0	6,466
		ION IN THE			
		STATE			

TOTAL(MH)			1,57,81,365	19,73,506	1,77,54,871

TOTAL(DDO)			1,57,81,365	19,73,506	1,77,54,871
DIRECTOR, AGRICULTURE & FARMERS	2401	02-SCHEME FOR	1,00,00,00,000	0	1,00,00,00,000
WELFARE,SAS NAGAR, MOHALI		POWER SUBSIDY			
		TO FARMERS			

TOTAL(MH)			1,00,00,00,000	0	1,00,00,00,000

TOTAL(DDO)			1,00,00,00,000	0	1,00,00,00,000

DIRECTOR, AGRICULTURE, PUNJAB	2235	01-PENSION AND	3,176	0	3,176
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2235	03-REIMBURSEM	5,84,588	4,878	5,89,466
	PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		5,87,764	4,878	5,92,642
			2401	01-DIRECTION	7,88,29,634	1,16,88,395	9,05,18,029
				02-SCHEME FOR	31,72,20,00,000	5,57,40,00,000	37,29,60,00,000
				POWER SUBSIDY			
				TO FARMERS			
				10-SUPPORT TO	7,09,38,000	0	7,09,38,000
				STATE EXTENSION			

PROGRAMME.	FINSUB1221.TXT		
14-RASHTRIYA	52,56,00,000	0	52,56,00,000
KRISHI VIKAS			
YOJANA			
15-ASSISTANCE	23,500	0	23,500
TO KISSAN			
FORUM, AMRITSAR			
15-NATIONAL	1,80,36,815	0	1,80,36,815
MISSION FOR			
SUSTAINABLE			
AGRICULTURE			
SOIL HEALTH			
MANAGEMENT			
16-ASSISTANCE	2,26,99,998	0	2,26,99,998
TO PUNJAB			
REMOTE SENSING			
CENTRE,			
LUDHIANA			
17-ASSISTANCE	5,90,000	0	5,90,000
TO KHALSA			
COLLEGE,			
AMRITSAR			
17-PARAMPARAGAT	4,29,00,000	0	4,29,00,000
KRISHI VIKAS			
YOJANA			
19-RASHTRIYA	14,85,00,000	0	14,85,00,000

KRISHI VIKAS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				YOJANA			
AGRICULTURE DIRECTOR, AGRICULTURE,		DIRECTOR, AGRICULTURE, PUNJAB	2401	22-DEBT RELIEF	4,09,00,00,000	0	4,09,00,00,000
PUNJAB				TO FARMERS			
				32-SUPPORT TO	3,32,28,000	0	3,32,28,000
				STATE EXTENSION			
				PROGRAMME FOR			
				EXTENSION			
				REFORMS			
				36-PARAMPARAGAT	51,00,000	0	51,00,000
				KRISHI VIKAS			
				YOJANA			
				38-FINANCIAL	1,81,00,00,000	0	1,81,00,00,000
				ASSISTANCE FOR			
				MUSHROOM			
				CULTIVATION IN			
				THE STATE			
				40-NATIONAL	34,35,583	0	34,35,583
				MISSION FOR			
				SUSTAINABLE			

AGRICULTURE				
SOIL HEALTH				
MANAGEMENT				
43-SCHEME FOR		8,18,02,00,000	1,39,34,00,000	9,57,36,00,000
POWER SUBSIDY				
TO FARMERS				
*****		-----		
TOTAL(MH)		46,75,20,81,530	6,97,90,88,395	53,73,11,69,925
2415	02-GRANTS-IN-AI	33,13,36,416	33,13,36,416	66,26,72,832
D TO THE PUNJAB				
AGRICULTURE				
UNIVERSITY AND				
CONSTITUENT				
COLLEGE OF THE				
UNIVERSITY				
*****		-----		
TOTAL(MH)		33,13,36,416	33,13,36,416	66,26,72,832
2702	01-PUNJAB WATER	50,00,000	0	50,00,000
REGULATION AND				
DEVELOPMENT				
AUTHORITY				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----			
				TOTAL (MH)	50,00,000	0	50,00,000	
				*****	-----			
				TOTAL (DDO)	47,08,90,05,710	7,31,04,29,689	54,39,94,35,399	
AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING		2235	03-REIMBURSEMEN	4,23,722	0	4,23,722	
PUNJAB	OFFICER,, BHATINDA			T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL (MH)	4,23,722	0	4,23,722	
			2401	01-DIRECTION	23,22,023	14,71,254	37,93,277	
				*****	-----			
				TOTAL (MH)	23,22,023	14,71,254	37,93,277	
				*****	-----			
				TOTAL (DDO)	27,45,745	14,71,254	42,16,999	

FINSUB1221.TXT					
DISTRICT TRAINING	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,DISTRICT TRAINING		PAYMENTS TO			
OFFICER, FARIDKOT		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,844	0	2,844
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,02,844	0	1,02,844

2401	01-DIRECTION	60,81,651	9,93,033	70,74,684
*****	-----	-----	-----	-----
TOTAL(MH)		60,81,651	9,93,033	70,74,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL (DDO)61, 84, 4959, 93, 03371, 77, 528

DISTRICT TRAINING223504-LEGAL AID TO5, 41805, 418
OFFICER, DISTRICT TRAININGTHE POOR
OFFICER, JALANDHAR

TOTAL (MH)60, 87, 0699, 93, 03370, 80, 102

240101-DIRECTION46, 01, 6174, 72, 65950, 74, 276

TOTAL (MH)46, 01, 6174, 72, 65950, 74, 276

TOTAL (DDO)1, 07, 91, 53014, 65, 6921, 22, 57, 222

DISTRICT TRAINING240101-DIRECTION23, 98, 3473, 78, 22127, 76, 568
OFFICER, DISTRICT TRAINING
OFFICER, PATIALA

TOTAL (MH)23, 98, 3473, 78, 22127, 76, 568

TOTAL(DDO)	FINSUB1221.TXT 23,98,347	3,78,221	27,76,568
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DISTRICT TRAINING	2401	01-DIRECTION	4,10,713	4,36,624	8,47,337
OFFICER, FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	4,10,713	4,36,624	8,47,337

*****	-----	-----	-----
TOTAL(DDO)	4,10,713	4,36,624	8,47,337

DISTRICT TRAINING	2401	01-DIRECTION	37,07,447	8,67,877	45,75,324
OFFICER, GURDASPUR					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		37,07,447	8,67,877	45,75,324

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				

TOTAL(DDO)	37,07,447	8,67,877	45,75,324
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DISTRICT TRAINING	2235	03-REIMBURSEMEN	7,194	0	7,194
OFFICER, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		37,14,641	8,67,877	45,82,518
	2401	01-DIRECTION	38,16,654	5,03,782	43,20,436
		98-COMPUTERIZAT	8,390	0	8,390
		ION IN THE			
		STATE			

	TOTAL (MH)		38,25,044	5,03,782	43,28,826

	TOTAL (DDO)		75,39,685	13,71,659	89,11,344
DISTRICT TRAINING	2235	01-PENSION AND	5,55,300	1,05,100	6,60,400
OFFICER, KAPURTHALA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	9,204	0	9,204

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		5,64,504	1,05,100	6,69,604
2401	01-DIRECTION	38,00,810	6,58,224	44,59,034
*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		38,00,810	6,58,224	44,59,034

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
PUNJAB				
TOTAL(DDO)		43,65,314	7,63,324	51,28,638

DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	51,84,050	6,65,668	58,49,718
*****		-----	-----	-----	
TOTAL(MH)			89,84,860	13,23,892	1,03,08,752

TOTAL(DDO)			95,49,364	14,28,992	1,09,78,356
DISTRICT TRAINING	2401	01-DIRECTION	10,80,894	3,16,755	13,97,649
OFFICER, SANGRUR					
		98-COMPUTERIZAT	19,000	0	19,000
		ION IN THE			
		STATE			
		*****	-----		
TOTAL(MH)			10,99,894	3,16,755	14,16,649
*****		-----			
TOTAL(DDO)			10,99,894	3,16,755	14,16,649
FIELD MAIZE CUM TOWN COMPOST	2235	03-REIMBURSEMEN	43,045	0	43,045
OFFICER, PUNJAB, MOHALI					
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			43,045	0	43,045
*****		-----			

FINSUB1221.TXT

TOTAL(DDO)	43,045	0	43,045
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FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	18,05,455	4,53,846	22,59,301
OFFICER, MOHALI					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,05,455	4,53,846	22,59,301

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----
PUNJAB		

TOTAL(DDO)	18,05,455	4,53,846	22,59,301
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GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	81,86,090	15,78,399	97,64,489
DIV-1,, GROUND WATER CELL					

TOTAL(MH)	99,91,545	20,32,245	1,20,23,790
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TOTAL(DDO)	99,91,545	20,32,245	1,20,23,790
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GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	67,43,951	10,03,418	77,47,369
DIV-2,,GROUND WATER CELL					

*****	-----	-----	-----
TOTAL(MH)	67,43,951	10,03,418	77,47,369

*****	-----	-----	-----
TOTAL(DDO)	67,43,951	10,03,418	77,47,369

JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	4,44,76,005	46,25,127	4,91,01,132
(CC),,INCHARGE MARKETING WING					

98-COMPUTERIZAT	28,048	0	28,048
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	4,45,04,053	46,25,127	4,91,29,180

*****	-----	-----	-----
TOTAL(DDO)	4,45,04,053	46,25,127	4,91,29,180

PROJECT OFFICER,PROJECT OFFICER, 2235	03-REIMBURSEMEN	5,17,956	21,575	5,39,531
SUGARCANE, JALANDHAR				
T OF MEDICAL				
CHARGES TO				
PUNJAB				

SEED TESTING OFFICER, LUDHIANA	2401	01-DIRECTION	1,42,68,239	15,90,799	1,58,59,038
		98-COMPUTERIZAT	5,737	0	5,737
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,42,73,976	15,90,799	1,58,64,775

*****	-----	-----	-----
TOTAL(DDO)	1,42,73,976	15,90,799	1,58,64,775

SENIOR ANALYST, INSECTICIDE	2235	03-REIMBURSEMEN	1,53,829	0	1,53,829
TESTING LABORATORY, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,53,829	0	1,53,829

2401	01-DIRECTION	91,80,512	6,54,131	98,34,643
*****	-----	-----	-----	
TOTAL(MH)		91,80,512	6,54,131	98,34,643

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,000	0	14,000
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,14,000	10,000	1,24,000

2401	01-DIRECTION	63,31,514	8,77,573	72,09,087
*****	-----	-----	-----	-----
TOTAL(MH)		63,31,514	8,77,573	72,09,087

*****	-----	-----	-----
TOTAL (DDO)	64,45,514	8,87,573	73,33,087

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	35,48,840	0	35,48,840	
				Page 70			

PUNJAB

*****			-----		
TOTAL(MH)			98,80,354	8,77,573	1,07,57,927
*****			-----		
TOTAL(DDO)			99,94,354	8,87,573	1,08,81,927
SOIL TESTING OFFICER,SOIL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
TESTING OFFICER		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000
SOIL TESTING OFFICER,SOIL	2401	01-DIRECTION	1,75,63,890	21,18,061	1,96,81,951
TESTING OFFICER, BARNALA					
*****			-----		
TOTAL(MH)			1,75,63,890	21,18,061	1,96,81,951

TOTAL(DDO)	1,75,63,890	21,18,061	1,96,81,951
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STATISTICIAN, AGRICULTURE	2401	01-DIRECTION	77,27,328	17,00,494	94,27,822
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DEPARTMENT, AGRICULTURE

DEPARTMENT

TOTAL(MH)	77,27,328	17,00,494	94,27,822
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TOTAL(DDO)	77,27,328	17,00,494	94,27,822
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE TOTAL(CCO)	50,22,79,21,679	7,51,98,03,864	57,74,77,25,543
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TOTAL(DEPT)	50,22,79,21,679	7,51,98,03,864	57,74,77,25,543
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ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	01-DIRECTION	20,38,284	600	20,38,884
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			
			98-COMPUTERIZAT	3,948	450	4,398
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		97,69,560	17,01,544	1,14,71,104
		*****	-----			
		TOTAL(DDO)		97,69,560	17,01,544	1,14,71,104
		AGRICULTURE DEVELOPMENT OFFICER 2235	03-REIMBURSEMEN	29,509	0	29,509
		ANIMAL	T OF MEDICAL			
		HUSBANDARY(DEPTT.)PUNJAB, CHANDIG	CHARGES TO			
		ARH, CHANDIGARH	PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		29,509	0	29,509
		*****	-----			
		TOTAL(DDO)		29,509	0	29,509

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEM	FINSUB1221.TXT 2,69,304	0	2,69,304
HUSBANDARY (PD), GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,69,304	0	2,69,304

2403	01-DIRECTION	2,51,57,914	7,03,553	2,58,61,467
	AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				ADMINISTRATION			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	03-LIVESTOCK	9,000	0	9,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		CENSUS			
				98-COMPUTERIZAT	1,100	0	1,100
				ION IN THE			
				STATE			
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,51,68,014	7,03,553	2,58,71,567

*****			-----		
TOTAL(DDO)			2,54,37,318	7,03,553	2,61,40,871
ASSISTANT CONTROLLER	2235	01-DEPOSIT	80,000	0	80,000
(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	80,57,802	10,85,984	91,43,786
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			82,37,802	10,85,984	93,23,786
2403		01-ASSISTANCE	53,13,47,334	6,64,18,416	59,77,65,750
		TO GURU ANGAD			
		DEV UNIVERSITY			

OF VETERINARY
AND ANIMAL
SCIENCES,
LUDHIANA

01-DIRECTION 5,05,56,518 79,07,377 5,84,63,895

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	02-GRANTS-IN-AI	21,10,718	8,02,442	29,13,160
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		D TO PUNJAB			
				VETERINARY			
				COUNCIL			
				03-GRANTS-IN-AI	27,15,102	3,30,496	30,45,598
				D TO PUNJAB GAU			
				SEWA COMMISSION			
				06-FOOT AND	2,92,76,000	0	2,92,76,000
				MOUTH DISEASES			
				CONTROL			
				PROGRAMME -			
				18-FOOT AND	6,23,45,284	0	6,23,45,284
				MOUTH DISEASE			

		CONTROL			
		PROGRAMME			

2403	01-DIRECTION	52,87,638	5,26,833	58,14,471
	AND			
	ADMINISTRATION			

	98-COMPUTERIZAT	7,870	0	7,870
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		52,95,508	5,26,833	58,22,341

4403	19-UPGRADATION	59,958	0	59,958
	OF VETERINARY			
	INSTITUTION AND			
	FARMS			

*****		-----		
TOTAL(MH)		59,958	0	59,958

*****		-----		
TOTAL(DDO)		2,80,98,504	27,52,944	3,08,51,448

ASSISTANT DIRECTOR,ANIMAL	2235	01-DEPOSIT	10,000	0	10,000
HUSBANDARY (MEDICAL STORE)		LINKED			
		INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	2,03,165	0	2,03,165
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	19,544	0	19,544
				THE POOR			
				09-INTEGRATED	58,400	0	58,400
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		2,91,109	0	2,91,109
			2403	01-DIRECTION	74,809	0	74,809
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		74,809	0	74,809

TOTAL(DDO)	3,65,918	0	3,65,918
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ASSISTANT DIRECTOR,ANIMAL	2235	01-PENSION AND	28,200	0	28,200
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HUSBANDARY (PD), PATIALA

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO	18,593	0	18,593
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THE POOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,46,793	0	1,46,793

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	47,17,525	5,87,610	53,05,135
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA		AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		48,64,318	5,87,610	54,51,928
			*****	-----	-----	-----	
			TOTAL(DDO)		48,64,318	5,87,610	54,51,928
		ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	15,039	0	15,039
		HUSBANDARY (POULTARY		T OF MEDICAL			
		DEVELOPMENT),		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	2,15,064	2,15,064
				THE POOR			
			*****	-----	-----	-----	
			TOTAL(MH)		15,039	2,15,064	2,30,103
			2403	01-DIRECTION	22,63,294	3,13,866	25,77,160
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,700	0	1,700

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	22,64,994	3,13,866	25,78,860

*****	-----	-----	-----
TOTAL(DDO)	22,80,033	5,28,930	28,08,963

ASSISTANT DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HUSBANDARY (POULTARY		PAYMENTS TO			
DEVELOPMENT), JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	1,51,903	0	1,51,903
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		T OF MEDICAL			
		DEVELOPMENT), JALANDHAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		2,51,903	0	2,51,903

2403	01-DIRECTION	1,04,28,660	42,51,374	1,46,80,034
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AND

ADMINISTRATION

98-COMPUTERIZAT		11,787	0	11,787
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ION IN THE

STATE

*****		-----		
TOTAL (MH)		1,04,40,447	42,51,374	1,46,91,821

*****		-----		
TOTAL (DDO)		1,06,92,350	42,51,374	1,49,43,724

ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	34,98,207	7,17,920	42,16,127
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HUSBANDRY (FARM),DHAR

AND

ADMINISTRATION

98-COMPUTERIZAT		6,000	0	6,000
-----------------	--	-------	---	-------

ION IN THE

STATE

*****		-----		
TOTAL (MH)		35,04,207	7,17,920	42,22,127

TOTAL (DDO)	35,04,207	7,17,920	42,22,127
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DEPUTY DIRECTOR ANIMAL	2235	01-DEPOSIT	30,000	0	30,000
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HUSBANDARY, FATEHGARH SAHIB		LINKED
		INSURANCE
		SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

GOVERNMENT OF PUNJAB	Page	47
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	4,42,303	3,64,180	8,06,483
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB		T OF MEDICAL
				CHARGES TO
				PUNJAB
				GOVERNMENT

PENSIONERS					
		04-LEGAL AID TO	1,60,388	0	1,60,388
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	8,32,691	3,64,180	11,96,871
2403		01-DIRECTION	7,74,56,072	90,40,404	8,64,96,476
		AND			
		ADMINISTRATION			
		03-LIVESTOCK	0	8,935	8,935
		CENSUS			
		98-COMPUTERIZAT	3,800	5,705	9,505
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	7,74,59,872	90,55,044	8,65,14,916
*****			-----	-----	-----
TOTAL(DDO)			7,82,92,563	94,19,224	8,77,11,787
DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	7,60,870	0	7,60,870
HUSBANDARY, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	7,60,870	0	7,60,870
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					7,60,870	0	7,60,870
------------	--	--	--	--	----------	---	----------

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	2,27,55,766	41,61,435	2,69,17,201
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY,DIRECTOR ANIMAL HUSBANDRY		AND ADMINISTRATION			
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98-COMPUTERIZAT	1,726	0	1,726
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ION IN THE

STATE

TOTAL(MH)	2,35,18,362	41,61,435	2,76,79,797
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TOTAL(DDO)			FINSUB1221.TXT 2,35,18,362	41,61,435	2,76,79,797
DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	73,00,186	15,01,100	88,01,286
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					
		98-COMPUTERIZAT	1,910	0	1,910
		ION IN THE			
		STATE			

	TOTAL(MH)		73,02,096	15,01,100	88,03,196

TOTAL(DDO)			73,02,096	15,01,100	88,03,196
DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
HUSBANDARY		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,40,931	0	2,40,931
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

</							

STATE

*****	-----	-----	-----
TOTAL(MH)	1,98,40,728	35,21,459	2,33,62,187

*****	-----	-----	-----
TOTAL(DDO)	1,98,40,728	35,21,459	2,33,62,187

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	46,38,439	10,36,556	56,74,995
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			
		98-COMPUTERIZAT	358	0	358
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	46,38,797	10,36,556	56,75,353

*****	-----	-----	-----
TOTAL(DDO)	46,38,797	10,36,556	56,75,353

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	94,996	0	94,996
HUSBANDARY (T), PATIALA		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****			-----	-----	-----
			TOTAL (MH)			94,996	0	94,996
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION		68,14,711	11,85,968	80,00,679
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA		AND				
				ADMINISTRATION				
				98-COMPUTERIZAT		4,870	900	5,770
				ION IN THE				
				STATE				
			*****			-----	-----	-----
			TOTAL (MH)			68,19,581	11,86,868	80,06,449
			*****			-----	-----	-----
			TOTAL (DDO)			69,14,577	11,86,868	81,01,445
			DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	37,140	0	37,140
			HUSBANDARY I/C PUNJAB VETY.		T OF MEDICAL			
			VACCINE INSTITUTE, LUDHIANA		CHARGES TO			
				PUNJAB				

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	37,140	0	37,140

2403	01-DIRECTION	3,05,45,671	47,39,931	3,52,85,602
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,166	0	2,166
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	3,05,47,837	47,39,931	3,52,87,768

*****	-----	-----	-----
TOTAL(DDO)	3,05,84,977	47,39,931	3,53,24,908

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	67,693	0	67,693
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	HUSBANDARY NAWANSHAHAR			T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	67,693	0	67,693

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,19,00,493	62,12,588	5,81,13,081
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAR		AND			
				ADMINISTRATION			
				03-LIVESTOCK	0	10,000	10,000
				CENSUS			
				98-COMPUTERIZAT	3,990	0	3,990
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	5,19,04,483	62,22,588	5,81,27,071

*****	-----	-----	-----
TOTAL(DDO)	5,19,72,176	62,22,588	5,81,94,764

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	0	3,00,000	3,00,000
HUSBANDARY, BHATINDA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

17,17,897

2,45,738

19,63,635

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

17,17,897

5,45,738

22,63,635

2403

01-DIRECTION

12,61,79,126

1,55,91,006

14,17,70,132

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	03-LIVESTOCK	10,638	0	10,638
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		CENSUS			
				98-COMPUTERIZAT	7,900	0	7,900
				ION IN THE			

STATE			FINSUB1221.TXT				
*****			-----				
TOTAL(MH)			12,61,97,664	1,55,91,006	14,17,88,670		
*****			-----				
TOTAL(DDO)			12,79,15,561	1,61,36,744	14,40,52,305		
DEPUTY DIRECTOR,ANIMAL			2235	03-REIMBURSEMEN	3,95,849	1,59,844	5,55,693
HUSBANDARY, FARIDKOT				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****			-----				
TOTAL(MH)			3,95,849	1,59,844	5,55,693		
2403			01-DIRECTION	5,50,15,589	60,18,423	6,10,34,012	
			AND				
			ADMINISTRATION				
			98-COMPUTERIZAT	1,950	0	1,950	
			ION IN THE				
			STATE				
*****			-----				
TOTAL(MH)			5,50,17,539	60,18,423	6,10,35,962		

TOTAL(DDO)	5,54,13,388	61,78,267	6,15,91,655
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DEPUTY DIRECTOR,ANIMAL	2235	01-DEPOSIT	0	10,000	10,000
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HUSBANDARY, FEROZEPUR		LINKED			
		INSURANCE			
		SCHEME			

02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,

GOVERNMENT OF PUNJAB	Page	53
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	10,671	41,320	51,991
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		2,10,671	1,51,320	3,61,991

2403	01-DIRECTION	8,79,47,604	2,88,21,678	11,67,69,282
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,150	0	2,150
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		8,79,49,754	2,88,21,678	11,67,71,432

*****		-----		
TOTAL(DDO)		8,81,60,425	2,89,72,998	11,71,33,423

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	5,00,000	0	5,00,000
HUSBANDARY, GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,51,703	97,416	2,49,119
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,51,703	97,416	7,49,119

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	15,14,79,253	2,26,66,316	17,41,45,569
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		AND			
				ADMINISTRATION			
				03-LIVESTOCK	0	11,000	11,000
				CENSUS			
				98-COMPUTERIZAT	3,750	750	4,500
				ION IN THE			
				STATE			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					15,14,83,003	2,26,78,066	17,41,61,069

*****	-----	-----	-----
TOTAL(DDO)	15,21,34,706	2,27,75,482	17,49,10,188

DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	10,875	0	10,875
HUSBANDARY, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		10,875	0	10,875
	2403	01-DIRECTION	9,84,23,623	54,98,883	10,39,22,506
		AND			
		ADMINISTRATION			
		03-LIVESTOCK	11,000	0	11,000
		CENSUS			
		98-COMPUTERIZAT	6,825	1,200	8,025
		ION IN THE			
		STATE			
	*****	-----			
	TOTAL (MH)		9,84,41,448	55,00,083	10,39,41,531
	*****	-----			
	TOTAL (DDO)		9,84,52,323	55,00,083	10,39,52,406

DEPUTY DIRECTOR,ANIMAL	2235	01-DEPOSIT	FINSUB1221.TXT 0	10,000	10,000
HUSBANDARY, LUDHIANA		LINKED			
		INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	39,221	0	39,221
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,39,221	1,10,000	3,49,221

2403	01-DIRECTION	FINSUB1221.TXT 17,79,30,348	2,42,12,296	20,21,42,644
	AND			
	ADMINISTRATION			
	03-LIVESTOCK	10,999	0	10,999
	CENSUS			
	18-FOOT AND	59,999	0	59,999
	MOUTH DISEASE			
	CONTROL			
	PROGRAMME			
	98-COMPUTERIZAT	6,359	0	6,359
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	17,80,07,705	2,42,12,296	20,22,20,001

4403	19-UPGRADATION	39,766	0	39,766
	OF VETERINARY			
	INSTITUTION AND			
	FARMS			

*****	-----	-----	-----
TOTAL(MH)	39,766	0	39,766

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,82,86,692	2,43,22,296	20,26,08,988
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	10,88,555	0	10,88,555
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL (MH)			13,28,321	1,00,000	14,28,321
			2403	01-DIRECTION	14,61,41,205	2,01,16,580	16,62,57,785
				AND			
				ADMINISTRATION			
				18-FOOT AND	90,733	0	90,733

MOUTH DISEASE				
CONTROL				
PROGRAMME				
98-COMPUTERIZAT		7,540	0	7,540
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		14,62,39,478	2,01,16,580	16,63,56,058
4403 19-UPGRADATION		15,086	0	15,086
OF VETERINARY				
INSTITUTION AND				
FARMS				
*****		-----	-----	-----
TOTAL(MH)		15,086	0	15,086
*****		-----	-----	-----
TOTAL(DDO)		32,58,29,811	4,45,38,876	37,03,68,687

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	80,399	0	80,399	
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				04-LEGAL AID TO	4,576	0	4,576	
				THE POOR				
			*****	-----	-----	-----		
			TOTAL (MH)		1,00,061	0	1,00,061	
			2403	01-DIRECTION	6,16,76,294	71,39,398	6,88,15,692	
				AND				
				ADMINISTRATION				
				98-COMPUTERIZAT	5,778	0	5,778	
				ION IN THE				
				STATE				
			*****	-----	-----	-----		
			TOTAL (MH)		6,16,82,072	71,39,398	6,88,21,470	
			*****	-----	-----	-----		
			TOTAL (DDO)		38,75,96,858	5,16,78,274	43,92,75,132	
			DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	7,94,116	0	7,94,116
			HUSBANDARY, SANGRUR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)		7,94,116		0		7,94,116	

2403	01-DIRECTION	12,01,88,799	1,55,39,770	13,57,28,569
AND				
ADMINISTRATION				
98-COMPUTERIZAT	5,125	0	5,125	
ION IN THE				
STATE				

*****				-----			
TOTAL(MH)		12,01,93,924		1,55,39,770		13,57,33,694	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)		12,09,88,040	1,55,39,770	13,65,27,810	
HUSBANDRY	HUSBANDRY, PUNAJB						

DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2235	03-REIMBURSEMEN	4,36,991	0	4,36,991
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	8,777	0	8,777
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	12,06,39,692	1,55,39,770	13,61,79,462

2403	01-DIRECTION	40,83,70,412	4,94,01,597	45,77,72,009
	AND			
	ADMINISTRATION			

03-LIVESTOCK	28,645	0	28,645
CENSUS			

98-COMPUTERIZAT	26,092	2,420	28,512
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	40,84,25,149	4,94,04,017	45,78,29,166

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT 52,98,58,957	6,49,43,787	59,48,02,744
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DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	2,93,371	0	2,93,371
HUSBANDRY,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,93,371	0	2,93,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	4,49,65,557	47,94,643	4,97,60,200
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	7,500	0	7,500
				ION IN THE			
				STATE			

			TOTAL(MH)		4,49,73,057	47,94,643	4,97,67,700

TOTAL (DDO)			4,52,66,428	47,94,643	5,00,61,071

DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	6,951	66,199	73,150
HUSBANDRY, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			6,951	66,199	73,150

2403	01-DIRECTION	6,91,42,757	1,03,45,963	7,94,88,720
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	5,835	4,075	9,910
	ION IN THE			
	STATE			

TOTAL (MH)			6,91,48,592	1,03,50,038	7,94,98,630

TOTAL (DDO)			6,91,55,543	1,04,16,237	7,95,71,780

DEPUTY DIRECTOR, ANIMAL	2403	01-DIRECTION	6,52,07,154	91,08,706	7,43,15,860
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HUSBANDRY, MUKTSAR

AND

ADMINISTRATION

03-LIVESTOCK

9,000

0

9,000

CENSUS

98-COMPUTERIZAT

7,025

0

7,025

ION IN THE

GOVERNMENT OF PUNJAB

Page 60

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

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TOTAL (MH)

6, 52, 23, 179

91,08,706

7,43,31,885

.....

TOTAL (DDO)

6, 52, 23, 179

91,08,706

7,43,31,885

ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	1,56,534	0	1,56,534
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HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER, ANIMAL HUSBANDRY	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)		1,56,534	0	1,56,534

2403	01-DIRECTION	59,01,270	8,56,680	67,57,950
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,000	2,000	4,000
	ION IN THE			
	STATE			

TOTAL(MH)		59,03,270	8,58,680	67,61,950

TOTAL(DDO)		60,59,804	8,58,680	69,18,484

FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	46,196	96,903	1,43,099
OFFICER,ANIMAL HUSBANDRY,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		46,196	96,903	1,43,099

2403	01-DIRECTION	4,50,579	55,230	5,05,809
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	98-COMPUTERIZAT	3,700	0	3,700
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY,		ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		4,54,279	55,230	5,09,509
			*****		-----	-----	-----
			TOTAL(DDO)		5,00,475	1,52,133	6,52,608
		FODDER DEVELOPMENT	2403	01-DIRECTION	52,86,074	7,37,020	60,23,094
		OFFICER,FODDER SEED FARM,KULLE		AND			
		MAJRA PATIALA		ADMINISTRATION			
				98-COMPUTERIZAT	3,950	0	3,950
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		52,90,024	7,37,020	60,27,044

TOTAL (DDO)	52,90,024	7,37,020	60,27,044
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JOINT DIRECTOR,ANIMAL HEALTH	2235	03-REIMBURSEMEN	16,047	0	16,047
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INSTITUTE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	16,047	0	16,047
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2403	01-DIRECTION	1,87,46,744	19,22,123	2,06,68,867
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AND

ADMINISTRATION

98-COMPUTERIZAT	7,550	0	7,550
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ION IN THE

STATE

TOTAL (MH)	1,87,54,294	19,22,123	2,06,76,417
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,87,70,341	19,22,123	2,06,92,464

ANIMAL	*****	-----					
HUSBANDRY							
		TOTAL(CCO)			52,98,45,54,466	7,87,78,53,155	60,86,24,07,621

*****	-----						
TOTAL(DEPT)					52,98,45,54,466	7,87,78,53,155	60,86,24,07,621

ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	06-ARCHITECTURE	2,57,10,134	69,41,474	3,26,51,608
E	PUNJAB	PUNJAB,DEPARTMENT OF					
		ARCHITECTURE, SCO NO. 100,					
		SECTOR 17-D, CHANDIGARH					
				98-COMPUTERIZAT	1,57,658	20,080	1,77,738
				ION IN THE			
				STATE			
		*****		-----			
		TOTAL(MH)			4,46,22,086	88,83,677	5,35,05,763

*****	-----						
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TOTAL(DDO)	FINSUB1221.TXT			
	4,46,38,133	88,83,677	5,35,21,810	

SR. ARCHITECT (EAST),DEPARTMENT	2059	06-ARCHITECTURE	1,07,21,758	14,25,225	1,21,46,983
OF ARCHITECTURE, PUNJAB, SCO					
80-82, SECTOR 17-D, CHANDIGARH					

98-COMPUTERIZAT	89,720	0	89,720
ION IN THE			
STATE			

*****	-----			
TOTAL(MH)	1,08,11,478	14,25,225	1,22,36,703	

2235	03-REIMBURSEMEN	2,16,342	0	2,16,342
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	2,16,342	0	2,16,342	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ARCHITECTUR SECRETARY, ARCH. STAFF,		*****			
PUNJAB					
TOTAL(DDO)		1,10,27,820	14,25,225	1,24,53,045	
SR. ARCHITECT (NORTH),DEPARTMENT 2059		01-DIRECTION	28,320	0	28,320
OF ARCHITECTURE, PUNJAB, PATIALA					
		06-ARCHITECTURE	81,30,366	13,96,903	95,27,269
		98-COMPUTERIZAT	61,440	0	61,440
		ION IN THE			
		STATE			
		*****	-----		
TOTAL(MH)		84,36,468	13,96,903	98,33,371	
2235		03-REIMBURSEMEN	1,00,239	60,170	1,60,409
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)		1,00,239	60,170	1,60,409	

TOTAL(DDO)		1,93,48,185	28,82,298	2,22,30,483	

SR. ARCHITECT (SOUTH), DEPARTMENT 2059	06-ARCHITECTURE	88,87,246	13,53,895	1,02,41,141
OF ARCHITECTURE, PUNJAB, PATIALA				

TOTAL (MH)	88,87,246	13,53,895	1,02,41,141
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,198	0	1,56,198
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TOTAL (MH)	1,56,198	0	1,56,198

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ARCHITECTUR	SECRETARY, ARCH. STAFF,	TOTAL (DDO)			90,43,444	13,53,895	1,03,97,339
E	PUNJAB						

TOTAL(CCO)

53,03,88,13,887 7,88,90,50,902 60,92,78,64,789

TOTAL(DEPT)

53,03,88,13,887 7,88,90,50,902 60,92,78,64,789

CIVIL	ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL	2235	03-REIMBURSEMEN	1,08,463	53,196	1,61,659
AVIATION	PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69,		T OF MEDICAL			
	SECTOR 22-B, CHANDIGARH		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)

2,64,661 53,196 3,17,857

3053	01-DIRECTION	45,25,528	5,21,275	50,46,803
	AND			
	ADMINISTRATION			
	01-MAINTENANCE	4,58,65,833	2,47,75,107	7,06,40,940
	OF AIR CRAFT			
	01-TRAINING AND	2,00,14,854	58,32,490	2,58,47,344
	EDUCATION			
	98-COMPUTERIZAT	35,260	4,625	39,885
	ION IN THE			
	STATE			

*****				-----		
TOTAL(MH)				7,04,41,475	3,11,33,497	10,15,74,972
*****				-----		
TOTAL(DD0)				7,95,93,382	3,25,40,588	11,21,33,970
*****				-----		
TOTAL(CCO)				53,10,93,63,825	7,92,02,37,595	61,02,96,01,420
*****				-----		
GOVERNMENT OF PUNJAB				Page 65		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					53,10,93,63,825	7,92,02,37,595	61,02,96,01,420
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	1,260	0	1,260
DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA		DEFENCE			
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						
				01-HOME GUARDS	26,78,94,195	3,33,83,393	30,12,77,588
				URBAN AND RURAL			
				WING			

*****		-----	-----	-----
TOTAL(MH)		33,83,36,930	6,45,16,890	40,28,53,820

*****		-----	-----	-----
TOTAL(DDO)		34,74,88,837	6,59,23,981	41,34,12,818

DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	6,86,813	1,15,590	8,02,403
HOME GUARD,PATIALA		URBAN AND RURAL			
		WING			

*****		-----	-----	-----
TOTAL(MH)		6,86,813	1,15,590	8,02,403

*****		-----	-----	-----
TOTAL(DDO)		6,86,813	1,15,590	8,02,403

SUB DIVISIONAL MAGISTRATE (CIVIL 2070	01-CIVIL	2,85,148	0	2,85,148
DEFENCE),PATHANKOT	DEFENCE			

*****		-----	-----	-----
TOTAL(MH)		2,85,148	0	2,85,148

*****		-----	-----	-----
TOTAL(DDO)		2,85,148	0	2,85,148

TOTAL(CCO)

53,37,82,31,241 7,95,37,36,578 61,33,19,67,819

TOTAL(DEPT)

53,37,82,31,241 7,95,37,36,578 61,33,19,67,819

CO-OPERATIV CHIEF AUDITOR, AUDIT OFFICER, CO-OPERATIVE 2235 03-REIMBURSEMEN 7,81,263 0 7,81,263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH) 7,81,263 0 7,81,263

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2425	01-CHIEF	1,51,17,574	18,77,159	1,69,94,733
E SOCITIES	CO-OPERATIVE SOCIETIES,		AUDITOR			
	PUNJAB		CO-OPERATIVE			
			SOCIETIES,			
			PUNJAB			

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		1,51,17,574	18,77,159	1,69,94,733	
*****		-----			
TOTAL(DDO)		1,58,98,837	18,77,159	1,77,75,996	
AUDIT OFFICER, CO-OPERATIVE	2235	03-REIMBURSEMEN	0	7,076	7,076
SOCIETIES APEX, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		0	7,076	7,076	
	2425	01-CHIEF	50,91,539	7,77,010	58,68,549
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
*****		-----			
TOTAL(MH)		50,91,539	7,77,010	58,68,549	
*****		-----			
TOTAL(DDO)		50,91,539	7,84,086	58,75,625	

AUDIT OFFICER, COOPERATIVE	2235	01-DISTRICT	0	1,94,376	1,94,376
SOCIETIES		SOLDIERS,			
		SAILORS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIRMEN'S			
				WELFARE BOARD			
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	11,77,088	1,38,470	13,15,558
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	17,511	0	17,511
				THE POOR			

06- INTEGRATED	0	1,45,800	1,45,800
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

*****	-----	-----	-----
TOTAL(MH)	11,94,599	6,78,646	18,73,245

2425	01-CHIEF	13,10,19,457	1,58,62,796	14,68,82,253
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			

98-COMPUTERIZAT	22,588	3,800	26,388
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	13,10,42,045	1,58,66,596	14,69,08,641

*****	-----	-----	-----
TOTAL(DDO)	13,22,36,644	1,65,45,242	14,87,81,886

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	01-CHIEF	14,66,320	0	14,66,320
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		AUDITOR			
	PUNJAB			CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
*****					-----	-----	-----
TOTAL (MH)					13,25,08,365	1,58,66,596	14,83,74,961
*****					-----	-----	-----
TOTAL (DDO)					13,37,02,964	1,65,45,242	15,02,48,206
BUDGET ACCOUNTS & AUDIT FEE			2235	03-REIMBURSEMEN	3,78,918	21,084	4,00,002
RECOVERY OFFICER, CHANDIGARH				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					3,78,918	21,084	4,00,002
			2425	01-CHIEF	2,66,30,527	22,32,253	2,88,62,780

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

98-COMPUTERIZAT

11,09,413

5,745

11,15,158

ION IN THE

STATE

TOTAL(MH)

2,77,39,940

22,37,998

2,99,77,938

TOTAL(DDO)

2,81,18,858

22,59,082

3,03,77,940

CHIEF AUDITOR, CO-OPERATIVE

2235

01-PENSION AND

9,400

0

9,400

SOCIETIES, CHANDIGARH

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

TOTAL(MH)

9,400

0

9,400

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----		
CO-OPERATIV CHIEF AUDITOR,	TOTAL(DD0)				9,400	0	9,400
E SOCITIES CO-OPERATIVE SOCIETIES,							
PUNJAB							
*****					-----		
TOTAL(CCO)					18,28,21,598	2,14,65,569	20,42,87,167
REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		50,20,898	4,14,429	54,35,327
SOCIETIES, PUNJAB	SOCIETIES, ROPAR						
*****					-----		
TOTAL(MH)					50,30,298	4,14,429	54,44,727
*****					-----		
TOTAL(DD0)					50,30,298	4,14,429	54,44,727
ASSISTANT CO-OPERATIVE	2235	03-REIMBURSEMEN			1,53,996	0	1,53,996
SOCIETY, ASSISTANT CO-OPERATIVE		T OF MEDICAL					
SOCIETY, BARNALA		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO			26,934	0	26,934

THE POOR				FINSUB1221.TXT		
*****				-----		
TOTAL(MH)				1,80,930	0	1,80,930
*****				-----		
TOTAL(DDO)				1,80,930	0	1,80,930
ASSISTANT CO-OPERATIVE	2235	01-DEPOSIT		0	10,000	10,000
SOCIETY, CO-OPERATIVE SOCIETY		LINKED				
		INSURANCE				
		SCHEME				
*****				-----		
TOTAL(MH)				0	10,000	10,000
	2425	01-CHIEF		39,38,307	7,28,198	46,66,505
GOVERNMENT OF PUNJAB				Page 70		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES	ASSISTANT REGISTRAR, DHARAMKOT, COOPERATIVE SOCIETIES, DHARAMKOT	2425	01-DIRECTION	FINSUB1221.TXT 18,38,573	2,73,289	21,11,862

		TOTAL(MH)		57,76,880	10,01,487	67,78,367

		TOTAL(DDO)		57,76,880	10,11,487	67,88,367
ASSISTANT REGISTRAR, DHARAMKOT, COOPERATIVE SOCIETIES, DHARAMKOT		2425	01-DIRECTION	10,72,995	0	10,72,995

		TOTAL(MH)		10,72,995	0	10,72,995

		TOTAL(DDO)		10,72,995	0	10,72,995
ASSISTANT REGISTRAR, GURU HARSAHAY, COOPERATIVE SOCIETIES, GURU HARSAHAY		2425	01-DIRECTION	16,00,746	4,43,504	20,44,250

		TOTAL(MH)		16,00,746	4,43,504	20,44,250

		TOTAL(DDO)		16,00,746	4,43,504	20,44,250

ASSISTANT REGISTRAR,	2425	01-DIRECTION	11,22,128	3,98,529	15,20,657
KOTAKPURA, COOPERATIVE SOCIETIES,					
KOTAKPURA					

*****	-----	-----	-----
TOTAL(MH)	11,22,128	3,98,529	15,20,657

*****	-----	-----	-----
TOTAL(DDO)	11,22,128	3,98,529	15,20,657

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	01-DIRECTION	9,25,156	2,47,231	11,72,387
E SOCITIES	SOCIETIES, PUNJAB	LEHERAGAGGA, COOPERATIVE					
		SOCIETIES, LEHERAGAGGA					

*****	-----	-----	-----
TOTAL(MH)	9,25,156	2,47,231	11,72,387

*****	-----	-----	-----
TOTAL(DDO)	9,25,156	2,47,231	11,72,387

ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	16,12,726	3,22,997	19,35,723
CHAMKOR SAHIB,COOPERATIVE					
SOCITIES, SHRI CHAMKOR SAHIB					

*****	-----	-----	-----
TOTAL(MH)	16,12,726	3,22,997	19,35,723

*****	-----	-----	-----
TOTAL(DDO)	16,12,726	3,22,997	19,35,723

ASSISTANT REGISTRAR,ASSISTANT	2425	01-DIRECTION	25,57,744	2,29,097	27,86,841
REGISTRAR, NAKODAR					

*****	-----	-----	-----
TOTAL(MH)	25,57,744	2,29,097	27,86,841

*****	-----	-----	-----
TOTAL(DDO)	25,57,744	2,29,097	27,86,841

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	44,62,295	6,77,182	51,39,477
SOCIETIES					

*****	-----	-----	-----
TOTAL(MH)	44,62,295	6,77,182	51,39,477

*****	-----	-----	-----
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	FINSUB1221.TXT		
TOTAL (DDO)	44,62,295	6,77,182	51,39,477

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-DIRECTION	26,09,941	2,90,317	29,00,258
SOCIETIES BALACHAUR				

*****	-----	-----	-----
TOTAL (MH)	26,09,941	2,90,317	29,00,258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
E SOCITIES SOCIETIES, PUNJAB				

TOTAL (DDO)	26,09,941	2,90,317	29,00,258
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ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	84,15,964	17,05,003	1,01,20,967
SOCIETIES,	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	63,49,019	9,86,893	73,35,912
	98-COMPUTERIZAT	1,635	0	1,635
	ION IN THE			

STATE

TOTAL(MH)

1,73,76,559

29,82,213

2,03,58,772

TOTAL(DDO)

1,73,76,559

29,82,213

2,03,58,772

ASSISTANT REGISTRAR,CO-OPERATIVE 2235

02-EX-GRATIA

2,00,000

0

2,00,000

SOCIETY, GURDASPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

2,00,000

0

2,00,000

TOTAL(DDO)

2,00,000

0

2,00,000

ASSISTANT REGISTRAR,CO-OPERATIVE 2235

03-REIMBURSEMEN

63,497

0

63,497

SOCIETY, ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	63,497	0	63,497
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2851	01-DIRECTION	3,02,872	5,70,192	8,73,064
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, ROPAR					

TOTAL(MH)	3,02,872	5,70,192	8,73,064
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TOTAL (DDO)	3,66,369	5,70,192	9,36,561
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ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	32,445	0	32,445
SOCIETY, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			FINSUB1221.TXT 32,445	0	32,445
*****			-----		
TOTAL(DDO)			32,445	0	32,445
ASSISTANT REGISTRAR, CO-OPERATIVE 2235	03-REIMBURSEMEN	9,957	0	9,957	
SOCIETY, GARHSHANKAR	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			9,957	0	9,957
*****			-----		
TOTAL(DDO)			9,957	0	9,957
ASSISTANT	2425	01-DIRECTION	69,84,258	10,08,151	79,92,409
REGISTRAR, CO-OPERATIVE,					
*****			-----		
TOTAL(MH)			69,84,258	10,08,151	79,92,409
*****			-----		
TOTAL(DDO)			69,84,258	10,08,151	79,92,409
GOVERNMENT OF PUNJAB				Page	74

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	38,36,844	5,35,270	43,72,114
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ABOHAR					

TOTAL(MH)					38,36,844	5,35,270	43,72,114

TOTAL(DDO)					38,36,844	5,35,270	43,72,114
ASSISTANT REGISTRAR, COOPERATIVE			2425	01-DIRECTION	24,88,499	2,90,842	27,79,341
		SOCIETIES, AJNALA					

TOTAL(MH)					24,88,499	2,90,842	27,79,341

TOTAL(DDO)					24,88,499	2,90,842	27,79,341
ASSISTANT REGISTRAR, COOPERATIVE			2425	01-DIRECTION	34,51,896	5,33,477	39,85,373
		SOCIETIES, AMLOH					

*****	-----	-----	-----
TOTAL(MH)	34,51,896	5,33,477	39,85,373

*****	-----	-----	-----
TOTAL(DDO)	34,51,896	5,33,477	39,85,373

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	60,87,081	8,79,188	69,66,269
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*****	-----	-----	-----
TOTAL(MH)	60,87,081	8,79,188	69,66,269

*****	-----	-----	-----
TOTAL(DDO)	60,87,081	8,79,188	69,66,269

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	37,83,027	5,13,383	42,96,410
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*****	-----	-----	-----
TOTAL(MH)	37,83,027	5,13,383	42,96,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	37,83,027	5,13,383	42,96,410
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	53,08,090	9,01,786	62,09,876
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SOCIETIES, ANANDPUR SAHIB

* * * * *

TOTAL (MH)	90,91,117	14,15,169	1,05,06,286
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TOTAL (DDO)	90,91,117	14,15,169	1,05,06,286
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	32,50,563	4,92,897	37,43,460
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SOCIETIES, BABA BAKALA

* * * * *

TOTAL (MH)	32,50,563	4,92,897	37,43,460
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TOTAL (DDO)	32,50,563	4,92,897	37,43,460
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,95,157	4,43,322	40,38,479
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SOCIETIES, BARNALA

TOTAL(MH)	35,95,157	4,43,322	40,38,479
-----------	-----------	----------	-----------

TOTAL(DDO)	35,95,157	4,43,322	40,38,479
------------	-----------	----------	-----------

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	39,07,918	5,37,921	44,45,839
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SOCIETIES, BASSI PATHANA

TOTAL(MH)	39,07,918	5,37,921	44,45,839
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TOTAL(DDO)	39,07,918	5,37,921	44,45,839
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ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	44,93,258	7,14,087	52,07,345
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GOVERNMENT OF PUNJAB	Page	76
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, BATALA

TOTAL(MH)	44,93,258	7,14,087	52,07,345
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*****				-----			
TOTAL (DD0)				44,93,258	7,14,087	52,07,345	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-CHIEF	1,02,16,584	16,06,868	1,18,23,452	
E SOCITIES	SOCIETIES, PUNJAB		AUDITOR				
			CO-OPERATIVE				
			SOCIETIES,				
			PUNJAB				
				01-DIRECTION	84,05,040	3,98,985	88,04,025
*****				-----			
TOTAL (MH)				1,86,21,624	20,05,853	2,06,27,477	
*****				-----			
TOTAL (DD0)				1,86,21,624	20,05,853	2,06,27,477	
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	15,93,742	1,35,882	17,29,624		
SOCIETIES, BHULATH							
*****				-----			
TOTAL (MH)				15,93,742	1,35,882	17,29,624	
*****				-----			
TOTAL (DD0)				15,93,742	1,35,882	17,29,624	
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	22,45,352	2,76,318	25,21,670		

SOCIETIES, BUDHLADA

FINSUB1221.TXT

TOTAL(MH)

22,45,352

2,76,318

25,21,670

TOTAL(DDO)

22,45,352

2,76,318

25,21,670

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION

48,23,914

6,31,685

54,55,599

SOCIETIES, DASUYA

TOTAL(MH)

48,23,914

6,31,685

54,55,599

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE

TOTAL(DDO)

48,23,914

6,31,685

54,55,599

E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION

18,82,944

0

18,82,944

SOCIETIES, DHAR KALAN

*****				-----	-----	-----
TOTAL(MH)				67,06,858	6,31,685	73,38,543

*****				-----	-----	-----
TOTAL(DDO)				67,06,858	6,31,685	73,38,543

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	52,70,330	6,36,671	59,07,001
SOCIETIES, DHURI					

*****				-----	-----	-----
TOTAL(MH)				52,70,330	6,36,671	59,07,001

*****				-----	-----	-----
TOTAL(DDO)				52,70,330	6,36,671	59,07,001

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	51,45,709	7,26,738	58,72,447
SOCIETIES, FARIDKOT					

*****				-----	-----	-----
TOTAL(MH)				51,45,709	7,26,738	58,72,447

*****				-----	-----	-----
TOTAL(DDO)				51,45,709	7,26,738	58,72,447

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	53,52,539	5,80,558	59,33,097
SOCIETIES, FAZILKA					

TOTAL (MH)	53,52,539	5,80,558	59,33,097
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TOTAL (DDO)	53,52,539	5,80,558	59,33,097
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	32,28,089	2,35,500	34,63,589

TOTAL (MH)	32,28,089	2,35,500	34,63,589
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TOTAL (DDO)	32,28,089	2,35,500	34,63,589
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	15,01,538	2,19,170	17,20,708
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TOTAL (MH)	15,01,538	2,19,170	17,20,708
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*****				-----		
TOTAL (DDO)				15,01,538	2,19,170	17,20,708
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		41,24,010	4,94,822	46,18,832
SOCIETIES, GURDASPUR						
*****				-----		
TOTAL (MH)				41,24,010	4,94,822	46,18,832
*****				-----		
TOTAL (DDO)				41,24,010	4,94,822	46,18,832
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		47,63,312	6,05,564	53,68,876
SOCIETIES, HOSHIARPUR						
*****				-----		
TOTAL (MH)				47,63,312	6,05,564	53,68,876
*****				-----		
TOTAL (DDO)				47,63,312	6,05,564	53,68,876
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		34,46,210	4,30,767	38,76,977
SOCIETIES, JAGRAON						
*****				-----		

TOTAL(MH)	34,46,210	4,30,767	38,76,977
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GOVERNMENT OF PUNJAB	Page	79
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	34,46,210	4,30,767	38,76,977
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	21,73,501	2,22,950	23,96,451
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JAITO				

TOTAL(MH)	56,19,711	6,53,717	62,73,428
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TOTAL(DDO)	56,19,711	6,53,717	62,73,428
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ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	21,05,591	4,39,668	25,45,259
SOCIETIES, JALALABAD					

TOTAL(MH)	21,05,591	4,39,668	25,45,259
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*****				FINSUB1221.TXT		
*****				-----		
TOTAL (DDO)				21,05,591	4,39,668	25,45,259
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		33,28,251	6,42,930	39,71,181
SOCIETIES, JALANDHAR-I						
*****				-----		
TOTAL (MH)				33,28,251	6,42,930	39,71,181
*****				-----		
TOTAL (DDO)				33,28,251	6,42,930	39,71,181
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		42,01,991	5,28,530	47,30,521
SOCIETIES, JALANDHAR-II						
*****				-----		
TOTAL (MH)				42,01,991	5,28,530	47,30,521
*****				-----		
TOTAL (DDO)				42,01,991	5,28,530	47,30,521
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		17,23,888	1,57,214	18,81,102
SOCIETIES, KAPURTHALA						
*****				-----		
TOTAL (MH)				17,23,888	1,57,214	18,81,102
GOVERNMENT OF PUNJAB				Page 80		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			17,23,888	1,57,214	18,81,102
E SOCITIES	SOCIETIES, PUNJAB						
	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		46,70,571	5,84,362	52,54,933
	SOCIETIES, KHAMANO						
*****					-----	-----	-----
	TOTAL (MH)				63,94,459	7,41,576	71,36,035
*****					-----	-----	-----
	TOTAL (DDO)				63,94,459	7,41,576	71,36,035
	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		41,67,509	5,20,006	46,87,515
	SOCIETIES, KHANNA						
*****					-----	-----	-----
	TOTAL (MH)				41,67,509	5,20,006	46,87,515

*****				FINSUB1221.TXT		

TOTAL(DDO)				41,67,509	5,20,006	46,87,515

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	51,34,414	7,44,264	58,78,678
SOCIETIES, LUDHIANA (EAST)					

*****				-----		
TOTAL(MH)				51,34,414	7,44,264	58,78,678

*****				-----		
TOTAL(DDO)				51,34,414	7,44,264	58,78,678

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	41,95,688	4,92,704	46,88,392
SOCIETIES, LUDHIANA (WEST)					

*****				-----		
TOTAL(MH)				41,95,688	4,92,704	46,88,392

*****				-----		
TOTAL(DDO)				41,95,688	4,92,704	46,88,392

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,05,044	0	35,05,044
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, MANSA					

TOTAL(MH)	35,05,044	0	35,05,044
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TOTAL(DDO)	35,05,044	0	35,05,044
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	36,23,835	5,36,626	41,60,461
SOCIETIES, MELERKOTLA					

TOTAL(MH)	36,23,835	5,36,626	41,60,461
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TOTAL(DDO)	36,23,835	5,36,626	41,60,461
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,10,961	1,35,055	17,46,016
SOCIETIES, MOONAK					

TOTAL(MH)	16,10,961	1,35,055	17,46,016
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TOTAL(DDO)	16,10,961	1,35,055	17,46,016
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	52,23,113	6,91,715	59,14,828
SOCIETIES, MUKERIAN					

* * * * *

TOTAL(MH)	52,23,113	6,91,715	59,14,828
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TOTAL (DDO)	52,23,113	6,91,715	59,14,828
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	43,58,568	4,35,701	47,94,269
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TOTAL(MH)	43,58,568	4,35,701	47,94,269
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			43, 58, 568	4, 35, 701	47, 94, 269

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2071	01- LEAVE	4, 11, 180	0	4, 11, 180
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, PATHANKOT		ENCASHMENT			

BENEFITS

*****				-----		
TOTAL(MH)				47,69,748	4,35,701	52,05,449
2425	01-DIRECTION			39,61,104	3,75,462	43,36,566
*****				-----		
TOTAL(MH)				39,61,104	3,75,462	43,36,566
*****				-----		
TOTAL(DDO)				87,30,852	8,11,163	95,42,015
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		1,05,66,437	12,23,371	1,17,89,808
SOCIETIES, PATIALA						
*****				-----		
TOTAL(MH)				1,05,66,437	12,23,371	1,17,89,808
*****				-----		
TOTAL(DDO)				1,05,66,437	12,23,371	1,17,89,808
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		33,16,861	3,94,888	37,11,749
SOCIETIES, PAYAL						
*****				-----		
TOTAL(MH)				33,16,861	3,94,888	37,11,749

TOTAL (DDO)	33,16,861	3,94,888	37,11,749
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHAGWARA	2425	01-DIRECTION	30,24,605	4,72,087	34,96,692
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TOTAL (MH)	30,24,605	4,72,087	34,96,692
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TOTAL (DDO)	30,24,605	4,72,087	34,96,692
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	35,98,600	7,11,622	43,10,222
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TOTAL (MH)	66,23,205	11,83,709	78,06,914
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TOTAL (DDO)	66,23,205	11,83,709	78,06,914
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	27,00,551	3,64,330	30,64,881
SOCIETIES, RAIKOT					

*****	-----	-----	-----
TOTAL (MH)	27,00,551	3,64,330	30,64,881

*****	-----	-----	-----
TOTAL (DDO)	27,00,551	3,64,330	30,64,881

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	59,93,630	8,58,288	68,51,918
SOCIETIES, RAJPURA					

*****	-----	-----	-----
TOTAL (MH)	59,93,630	8,58,288	68,51,918

*****	-----	-----	-----
TOTAL (DDO)	59,93,630	8,58,288	68,51,918

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	43,92,561	4,90,322	48,82,883
SOCIETIES, RAMPURA PHUL					

*****	-----	-----	-----
TOTAL (MH)	43,92,561	4,90,322	48,82,883

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT 43,92,561	4,90,322	48,82,883
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ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	42,80,629	5,84,700	48,65,329
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SOCIETIES, SAMANA

*****	-----	-----	-----
TOTAL(MH)	42,80,629	5,84,700	48,65,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			42,80,629	5,84,700	48,65,329
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	36,77,508	5,09,335	41,86,843
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SOCIETIES, SAMRALA

*****	-----	-----	-----
TOTAL(MH)	79,58,137	10,94,035	90,52,172

*****	-----	-----	-----
TOTAL(DDO)	79,58,137	10,94,035	90,52,172

ASSISTANT REGISTRAR,COOPERATIVE 2425 01-DIRECTION 48,44,598 7,67,012 56,11,610

SOCIETIES, SANGRUR

TOTAL(MH) 48,44,598 7,67,012 56,11,610

TOTAL(DDO) 48,44,598 7,67,012 56,11,610

ASSISTANT REGISTRAR,COOPERATIVE 2425 01-DIRECTION 11,91,637 1,37,090 13,28,727

SOCIETIES, SARDULGARH

TOTAL(MH) 11,91,637 1,37,090 13,28,727

TOTAL(DDO) 11,91,637 1,37,090 13,28,727

ASSISTANT REGISTRAR,COOPERATIVE 2425 01-DIRECTION 20,60,492 2,50,115 23,10,607

SOCIETIES, SHAHKOT

TOTAL(MH) 20,60,492 2,50,115 23,10,607

TOTAL(DDO) 20,60,492 2,50,115 23,10,607

ASSISTANT REGISTRAR,COOPERATIVE 2425 01-DIRECTION 46,04,341 5,60,342 51,64,683

SOCIETIES, SIRHIND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	46,04,341	5,60,342	51,64,683

*****	-----	-----	-----
TOTAL(DDO)	46,04,341	5,60,342	51,64,683

CO-OPERATIV E SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	20,07,052	2,30,636	22,37,688
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*****	-----	-----	-----
TOTAL(MH)	20,07,052	2,30,636	22,37,688

*****	-----	-----	-----
TOTAL(DDO)	20,07,052	2,30,636	22,37,688

SOCIETIES, SUNAM

*****		-----	
TOTAL(MH)	24,88,180	0	24,88,180

*****		-----	
TOTAL (DDO)	24,88,180	0	24,88,180

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	23,19,357	3,54,292	26,73,649
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SOCIETIES, ZIRA

*****		-----		
TOTAL(MH)	23,19,357	3,54,292	26,73,649	

*****		-----		
TOTAL (DDO)	23, 19, 357	3, 54, 292	26, 73, 649	

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	50,26,984	5,80,609	56,07,593
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SOCITIES, TALWANDI SABOO

*****		-----		
TOTAL(MH)	50,26,984	5,80,609	56,07,593	

*****		-----		
TOTAL (DDO)	50,26,984	5,80,609	56,07,593	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	8,75,004	3,60,668	12,35,672
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, TAPA, COOPERATIVE					
		SOCIETIES, TAPA					
*****					-----		
TOTAL (MH)					59,01,988	9,41,277	68,43,265
*****					-----		
TOTAL (DDO)					59,01,988	9,41,277	68,43,265
ASSTT. REGISTERAR, CO-OPERATIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000		
SOCIETIES		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN	16,62,590	0	16,62,590		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	17,62,590	0	17,62,590

2425	01-CHIEF	24,23,719	5,43,724	29,67,443
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			

01-DIRECTION	68,30,309	10,98,914	79,29,223
*****	-----	-----	-----
TOTAL(MH)	92,54,028	16,42,638	1,08,96,666

*****	-----	-----	-----
TOTAL (DDO)	1, 10, 16, 618	16, 42, 638	1, 26, 59, 256

ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	29,69,027	6,56,497	36,25,524
	*****	-----	-----	-----	
	TOTAL(MH)		29,69,027	6,56,497	36,25,524

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)

29,69,027

6,56,497

36,25,524

ASSTT.REGISTRAR, COOP.SOCITIES, BA 2425

01-DIRECTION

27, 61, 364

3,55,086

31,16,450

GHA PURANA

* * * * *

TOTAL (MH)

57,30,391

10, 11, 583

67,41,974

TOTAL (DDO)

57,30,391

10, 11, 583

67,41,974

ASSTT.REGISTRAR, COOP.SOCITIES, MO 2425

01-DIRECTION

28, 23, 125

2,88,926

31,12,051

GA

* * * * *

TOTAL (MH)

28, 23, 125

2,88,926

31,12,051

TOTAL (DDO)

28, 23, 125

2,88,926

31,12,051

ASSTT.REGISTRAR, GIDDERBAHA

2425

01-DIRECTION

39,95,517

4,33,674

44, 29, 191

* * * * *

TOTAL(MH)	FINSUB1221.TXT 39,95,517	4,33,674	44,29,191
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TOTAL(DDO)	39,95,517	4,33,674	44,29,191
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ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	45,81,474	8,57,967	54,39,441
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TOTAL(MH)	45,81,474	8,57,967	54,39,441
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TOTAL(DDO)	45,81,474	8,57,967	54,39,441
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AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	69,66,865	11,29,020	80,95,885
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SOCIETY	AUDITOR
	CO-OPERATIVE
	SOCIETIES,
	PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	AUDIT OFFICER,CO-OPERATIVE	2425	98-COMPUTERIZAT	3,234	0	3,234
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY		ION IN THE			
				STATE			

*****		-----	-----	-----
TOTAL(MH)		69,70,099	11,29,020	80,99,119

*****		-----	-----	-----
TOTAL(DDO)		69,70,099	11,29,020	80,99,119

DEPUTY REGISTRAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	3,81,981	0	3,81,981
SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		3,81,981	0	3,81,981

2425	01-DIRECTION	1,08,41,661	15,56,654	1,23,98,315
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*****		-----	-----	-----
TOTAL(MH)		1,08,41,661	15,56,654	1,23,98,315

*****		-----	-----	-----
TOTAL(DDO)		1,12,23,642	15,56,654	1,27,80,296

DEPUTY REGISTRAR, COOP.SOCITIES	2425	01-DIRECTION	27,15,696	4,72,277	31,87,973
*****			-----		
TOTAL(MH)			27,15,696	4,72,277	31,87,973

TOTAL(DDO)	27,15,696	4,72,277	31,87,973
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DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	3,87,373	0	3,87,373
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SOCIETIES, AMRITSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,533	0	5,533
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THE POOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR	TOTAL(MH)	3,92,906	0	3,92,906
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2425	01-DIRECTION	33,77,243	5,40,353	39,17,596
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TOTAL(MH)	37,70,149	5,40,353	43,10,502
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*****			-----		
TOTAL(DDO)			37,70,149	5,40,353	43,10,502

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	5,68,640	1,71,068	7,39,708
SOCIETIES, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			5,68,640	1,71,068	7,39,708

2425	01-DIRECTION	39,23,681	6,70,538	45,94,219
*****		-----		
TOTAL(MH)		39,23,681	6,70,538	45,94,219

*****			-----		
TOTAL(DDO)			44,92,321	8,41,606	53,33,927

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,16,462	81,898	2,98,360
SOCIETIES, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	2,16,462	81,898	2,98,360
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2425	01-DIRECTION	20,32,408	2,96,887	23,29,295
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TOTAL (MH)	20,32,408	2,96,887	23,29,295
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			22,48,870	3,78,785	26,27,655

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FATEHGARH SAHIB		PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	3,06,492	11,740	3,18,232
			T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		24,38,900	3,08,627	27,47,527

2425	01-DIRECTION	40,76,667	5,62,382	46,39,049
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*****		-----	-----	-----
TOTAL (MH)		40,76,667	5,62,382	46,39,049

*****		-----	-----	-----
TOTAL (DDO)		67,32,029	9,52,907	76,84,936

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,20,926	0	2,20,926
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SOCIETIES, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		2,20,926	0	2,20,926

2425	01-DIRECTION	17,74,253	3,05,410	20,79,663
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*****		-----	-----	-----
TOTAL (MH)		17,74,253	3,05,410	20,79,663

TOTAL (DDO)	19,95,179	3,05,410	23,00,589
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GOVERNMENT OF PUNJAB

Page 91

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	50,226	0	50,226
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		50,226	0	50,226
			2425	01-DIRECTION	29,95,447	3,75,260	33,70,707
			*****	-----	-----	-----	-----
			TOTAL (MH)		29,95,447	3,75,260	33,70,707
			*****	-----	-----	-----	-----
			TOTAL (DDO)		30,45,673	3,75,260	34,20,933

		FINSUB1221.TXT			
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	10,81,428	0	10,81,428
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	10,91,428	0	10,91,428
		</			

2425	01-DIRECTION	42,39,783	5,53,980	47,93,763
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*****	-----	-----	-----
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TOTAL(MH)		42,39,783	5,53,980	47,93,763
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*****	-----	-----	-----
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TOTAL(DDO)		48,47,794	5,99,409	54,47,203
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DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,30,005	13,298	1,43,303
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SOCIETIES, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)		1,30,005	13,298	1,43,303
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2425	01-DIRECTION	24,05,519	3,24,927	27,30,446
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*****	-----	-----	-----
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TOTAL(MH)		24,05,519	3,24,927	27,30,446
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*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				25,35,524	3,38,225	28,73,749
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,44,010	0	2,44,010
E SOCITIES	SOCIETIES, PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****			-----			
TOTAL(MH)				26,49,529	3,24,927	29,74,456
2425			01-DIRECTION	37,81,892	5,88,595	43,70,487
*****			-----			
TOTAL(MH)				37,81,892	5,88,595	43,70,487
*****			-----			
TOTAL(DDO)				65,61,426	9,26,820	74,88,246
DEPUTY REGISTRAR, COOPERATIVE		2235	03-REIMBURSEMEN	1,06,981	0	1,06,981
SOCIETIES,	ROPAR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****			-----			

FINSUB1221.TXT			
TOTAL(MH)	1,06,981	0	1,06,981

2425	01-DIRECTION	29,11,825	3,09,338	32,21,163
*****		-----	-----	-----
TOTAL(MH)		29,11,825	3,09,338	32,21,163

*****		-----	-----	-----
TOTAL(DDO)		30,18,806	3,09,338	33,28,144

DEPUTY REGISTRAR, KAPURTHALA	2235	03-REIMBURSEMEN	2,67,005	1,94,500	4,61,505
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----	-----	-----	
TOTAL(MH)			2,67,005	1,94,500	4,61,505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, KAPURTHALA	2425	01-DIRECTION	26,58,824	3,12,897	29,71,721
E SOCITIES	SOCIETIES, PUNJAB					

*****			-----	-----	-----
TOTAL(MH)			26,58,824	3,12,897	29,71,721
*****			-----	-----	-----
TOTAL(DDO)			29,25,829	5,07,397	34,33,226
DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	01-DIRECTION	27,15,561	4,68,892	31,84,453
OGA					
*****			-----	-----	-----
TOTAL(MH)			27,15,561	4,68,892	31,84,453
*****			-----	-----	-----
TOTAL(DDO)			27,15,561	4,68,892	31,84,453
DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF	55,17,839	7,15,939	62,33,778
AUDITOR					
CO-OPERATIVE					
SOCIETIES,					
PUNJAB					
01-DIRECTION			14,44,905	2,17,148	16,62,053
*****			-----	-----	-----
TOTAL(MH)			69,62,744	9,33,087	78,95,831
*****			-----	-----	-----

TOTAL(DDO)			FINSUB1221.TXT 69,62,744	9,33,087	78,95,831
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JOINT REGISTRAR, CO-OP.	2425	01-DIRECTION	41,57,312	5,73,991	47,31,303
SOCIETIES, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	41,57,312	5,73,991	47,31,303

*****	-----	-----	-----
TOTAL(DDO)	41,57,312	5,73,991	47,31,303

JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	36,58,648	5,68,423	42,27,071
SOCIETIES, FEROZEPUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	36,58,648	5,68,423	42,27,071

*****	-----	-----	-----
TOTAL(DDO)	36,58,648	5,68,423	42,27,071

CO-OPERATIV REGISTRAR, CO-OPERATIVE	JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	FINSUB1221.TXT 57,13,891	8,50,255	65,64,146
E SOCITIES	SOCIETIES, PUNJAB					
	SOCIETIES, PATIALA					

*****	-----			
TOTAL(MH)		57,13,891	8,50,255	65,64,146

*****	-----			
TOTAL(DDO)		57,13,891	8,50,255	65,64,146

REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	7,33,80,783	90,28,602	8,24,09,385
SOCIETIES, CHANDIGARH					

16-GRANT-IN-AID	37,48,000	0	37,48,000
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TO PRIMARY

AGRICULTURAL/MU

LTIPURPOSE

CO-OPERATIVE

SOCIETIES FOR

CONSTRUCTION OF

31 NEW GODOWNS

17-GRANT-IN-AID	1,13,000	0	1,13,000
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TO PRIMARY

AGRICULTURAL/MU

LTIPURPOSE

CO-OPERATIVE

SOCIETIES FOR

REMODELING OF

204 GODOWNS

98-COMPUTERIZAT	49,696	0	49,696
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ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	7,72,91,479	90,28,602	8,63,20,081

*****	-----	-----	-----
TOTAL(DDO)	7,72,91,479	90,28,602	8,63,20,081

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV *****	-----	-----	-----
E SOCITIES			
TOTAL(CCO)	65,29,67,637	8,42,04,295	73,71,71,932

*****	-----	-----	-----
TOTAL(DEPT)	65,29,67,637	8,42,04,295	73,71,71,932

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	89,10,547	15,05,644	1,04,16,191
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			

98-COMPUTERIZAT	10,500	0	10,500
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	8,62,12,526	1,05,34,246	9,67,46,772

*****	-----	-----	-----
TOTAL(DDO)	8,62,12,526	1,05,34,246	9,67,46,772

ASSTT.CONTROLER(F&A),CHIEF	2235	01-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME			

03-REIMBURSEMEN	8,26,401	97,829	9,24,230
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,36,401	97,829	9,34,230

2402	01-DIRECTION	2,74,50,375	37,77,354	3,12,27,729
	AND			
	ADMINISTRATION			

FINSUB1221.TXT

20-NATIONAL

0

6,45,174

6,45,174

MISSION ON

MICRO

IRRIGATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CONSERVATOR	CHIEF	CONSERVATOR OF	ASSTT.CONTROLER(F&A),CHIEF	2402	98-COMPUTERIZAT	41,425	31,725	73,150
OF SOILS	SOIL, PUNJAB		CONSERVATOR OF SOILS,PUNJAB,		ION IN THE			
			CHANDIGARH		STATE			

TOTAL(MH)						2,74,91,800	44,54,253	3,19,46,053

TOTAL(DDO)						2,83,28,201	45,52,082	3,28,80,283

			CHIEF CONSERVATOR OF	2406	01-DIRECTION	7,92,407	0	7,92,407
			FOREST,D.F.O. SOIL CONSERVATION		AND			
			OFFICER, MOHALI		ADMINISTRATION			

					03-ASSISTANCE	12,00,00,000	0	12,00,00,000

					FOR THE			
					DEVELOPMENT OF			
					SELECTED ZOOS			

		30-ASSISTANCE	0	5,52,89,667	5,52,89,667
		TO STATE FOREST			
		DEVELOPMENT			
		AGENCY UNDER			
		NATIONAL			
		MISSION FOR			
		GREEN INDIA			

		TOTAL(MH)	12,07,92,407	5,52,89,667	17,60,82,074

		TOTAL(DDO)	12,07,92,407	5,52,89,667	17,60,82,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XX)			
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	20-NATIONAL	4, 42, 991	2, 008	4, 44, 999
OF SOILS	SOIL, PUNJAB	SOIL, DIVISIONAL SOIL		MISSION ON			
		CONSERVATION OFFICER		MICRO			
		(MACHINERY), MOHALI		IRRIGATION			
				23-PROJECT FOR	88, 39, 000	0	88, 39, 000
				PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)			
				ASSISTANCE-RURA			
				L			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XIII			
				98-COMPUTERIZAT	20, 870	2, 830	23, 700

ION IN THE

STATE

TOTAL(MH)	5,13,76,953	67,27,309	5,81,04,262
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TOTAL(DDO)	5,13,76,953	67,27,309	5,81,04,262
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CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	1,11,95,183	18,64,138	1,30,59,321
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98-COMPUTERIZAT ION IN THE STATE	5,145	1,360	6,505
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TOTAL(MH)	1,12,00,328	18,65,498	1,30,65,826
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TOTAL(DDO)	1,12,00,328	18,65,498	1,30,65,826
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF		CHIEF CONSERVATOR OF	2402	01-DIRECTION	61,50,275	10,75,325	72,25,600
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
		MOHALI					
				98-COMPUTERIZAT	5,800	1,909	7,709
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		1,73,56,403	29,42,732	2,02,99,135
			*****	-----			
			TOTAL(DDO)		1,73,56,403	29,42,732	2,02,99,135
CONSERVATOR OF SOILS		2235	03-REIMBURSEMEN	12,780	0	12,780	
OFFICER, FER0ZEPUR			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----			
			TOTAL(MH)		12,780	0	12,780
			2402	01-DIRECTION	84,85,893	12,09,652	96,95,545
				AND			

ADMINISTRATION

98-COMPUTERIZAT	12,765	0	12,765
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	84,98,658	12,09,652	97,08,310

*****	-----	-----	-----
TOTAL(DDO)	85,11,438	12,09,652	97,21,090

CONSERVATOR OF SOILS,CONSERVATOR 2235	03-REIMBURSEMEN	1,61,359	0	1,61,359
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OF SOILS, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CONSERVATOR CHIEF	CONSERVATOR OF		TOTAL(MH)		1,61,359	0	1,61,359
OF SOILS	SOIL, PUNJAB						

TOTAL (DDO)

1, 61, 359

0

1, 61, 359

D S C O, GURDASPUR

2235

03-REIMBURSEMEN

1,82,634

40,412

2, 23, 046

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF

9,096

0

9,096

DEFENCE SERVICE

PERSONNELS

* * * * *

TOTAL (MH)

3,53,089

40,412

3,93,501

2402

01-DIRECTION

3, 23, 46, 459

51,77,683

3, 75, 24, 142

AND

ADMINISTRATION

12-CENTRALLY

10,24,000

0

10,24,000

SPONSORED

SCHEME NATIONAL

MISSION ON

MICRO

IRRIGATION

20-NATIONAL	14,83,000	0	14,83,000
MISSION ON			
MICRO			
IRRIGATION			
22-NABARD-RIDF-	5,07,000	0	5,07,000
PROJECTS			
40-NABARD-RIDF-	76,93,000	0	76,93,000
PROJECTS			
98-COMPUTERIZAT	12,292	0	12,292
ION IN THE			
STATE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,30,65,751	51,77,683	4,82,43,434
CONSERVATOR	CHIEF CONSERVATOR OF	*****					
OF SOILS	SOIL, PUNJAB						
		TOTAL(DDO)			4,34,18,840	52,18,095	4,86,36,935

		FINSUB1221.TXT			
D.S.C.O.,,BHATINDA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,18,085	27,970	1,46,055
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		4,32,83,836	52,05,653	4,84,89,489
	2402	01-DIRECTION	1,75,36,505	24,68,764	2,00,05,269
		AND			
		ADMINISTRATION			
		20-NATIONAL	4,02,000	0	4,02,000
		MISSION ON			
		MICRO			
		IRRIGATION			
		20-PROJECT FOR	36,57,000	0	36,57,000
		UNDERGROUND			
		PIPELINE SYSTEM			

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

22-NABARD-RIDF-2,22,00002,22,000

PROJECTS

39-PROJECT FOR5,73,00,00005,73,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

CONSERVATOR CHIEF CONSERVATOR OFD.S.C.O.,,BHATINDA240240-NABARD-RIDF-33,78,000033,78,000

OF SOILS SOIL, PUNJABPROJECTS

98-COMPUTERIZAT6,15006,150

ION IN THE

STATE			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			8,25,01,655	24,68,764	8,49,70,419
*****			-----		
TOTAL(DDO)			12,61,38,580	77,14,829	13,38,53,409
D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	4,23,967	1,54,678	5,78,645
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			4,23,967	1,54,678	5,78,645
	2402	01-DIRECTION	1,58,40,896	27,89,883	1,86,30,779
		AND			
		ADMINISTRATION			
		20-NATIONAL	2,50,000	0	2,50,000
		MISSION ON			
		MICRO			
		IRRIGATION			
		20-PROJECT FOR	30,32,000	0	30,32,000
		UNDERGROUND			
		PIPELINE SYSTEM			

FOR IRRIGATION
WATER IN CANAL
COMMANDS IN 11
DISTRICTS OF
PUNJAB (NABARD

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				- RIDF XXII)			
CONSERVATOR CHIEF	CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	22-NABARD-RIDF-	95,000	0	95,000
OF SOILS	SOIL, PUNJAB			PROJECTS			
				39-PROJECT FOR	4,75,00,000	0	4,75,00,000
				UNDERGROUND			
				PIPELINE SYSTEM			
				FOR IRRIGATION			
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			
				40-NABARD-RIDF-	15,05,000	0	15,05,000
				PROJECTS			
				98-COMPUTERIZAT	4,930	950	5,880
				ION IN THE			

STATE

TOTAL(MH)	6,82,27,826	27,90,833	7,10,18,659
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TOTAL(DDO)	6,86,51,793	29,45,511	7,15,97,304
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D.S.C.O.,FATEHGARH SAHIB	2235	03-REIMBURSEMEN	9,72,575	0	9,72,575
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	9,72,575	0	9,72,575
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TOTAL(DDO)	9,72,575	0	9,72,575
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D.S.C.O.,FEROZEPUR	2235	01-DEPOSIT	10,000	0	10,000
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LINKED
INSURANCE
SCHEME

03-REIMBURSEMEN	2,62,331	0	2,62,331
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	
			TOTAL(MH)		2,72,331	0	2,72,331
CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., FER0ZEPUR	2402	01-DIRECTION	2,08,63,650	34,88,837	2,43,52,487
OF SOILS	SOIL, PUNJAB			AND			
				ADMINISTRATION			
				12-CENTRALLY	16,33,000	0	16,33,000
				SPONSORED			
				SCHEME NATIONAL			
				MISSION ON			
				MICRO			
				IRRIGATION			
				20-NATIONAL	62,99,000	0	62,99,000
				MISSION ON			
				MICRO			
				IRRIGATION			

FINSUB1221.TXT

20-PROJECT FOR	73,26,000	0	73,26,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

22-NABARD-RIDF-	50,66,000	0	50,66,000
PROJECTS			

39-PROJECT FOR	11,47,65,000	0	11,47,65,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

40-NABARD-RIDF-	9,75,74,000	0	9,75,74,000
PROJECTS			

98-COMPUTERIZAT	4,830	0	4,830
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1221.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			ION IN THE			
			STATE			

			TOTAL(MH)	25,35,31,480	34,88,837	25,70,20,317

			TOTAL(DDO)	25,38,03,811	34,88,837	25,72,92,648
CONSERVATOR CHIEF	CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2235	03-REIMBURSEMEN	2,32,881	0
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		T OF MEDICAL		2,32,881
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

			TOTAL(MH)	2,32,881	0	2,32,881
			2402	01-DIRECTION	3,15,62,460	55,51,867
				AND		3,71,14,327
				ADMINISTRATION		
				12-CENTRALLY	16,12,000	0
				SPONSORED		16,12,000
				SCHEME NATIONAL		
				MISSION ON		

FINSUB1221.TXT			
MICRO			
IRRIGATION			
15-PROJECT FOR	10,83,000	0	10,83,000
PROMOTION OF			
MICRO			
IRRIGATION IN			
PUNJAB			
(NATIONAL BANK			
FOR AGRICULTURE			
AND RURAL			
DEVELOPMENT)(			
RURAL			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XX)			
20-NATIONAL	19,88,000	0	19,88,000
MISSION ON			
MICRO			
IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	22-NABARD-RIDF-	58,28,000	0	58,28,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		PROJECTS			

			FINSUB1221.TXT		
23-PROJECT FOR			1,69,75,000	0	1,69,75,000
PROMOTION OF					
MICRO					
IRRIGATION IN					
THE STATE					
(NATIONAL BANK					
FOR AGRICULTURE					
AND RURAL					
DEVELOPMENT)					
ASSISTANCE-RURA					
L					
INFRASTRUCTURE					
DEVELOPMENT					
FUND-XIII					
40-NABARD-RIDF-			9,14,07,000	0	9,14,07,000
PROJECTS					
98-COMPUTERIZAT			9,450	0	9,450
ION IN THE					
STATE					

TOTAL(MH)			15,04,64,910	55,51,867	15,60,16,777

TOTAL(DDO)			15,06,97,791	55,51,867	15,62,49,658
DIVISIONAL SOIL CONSERVATER					
2402	01-DIRECTION		1,70,95,822	25,76,679	1,96,72,501
OFFICER,MUKATSAR					
AND					
ADMINISTRATION					

20-NATIONAL	65,000	0	65,000
MISSION ON			
MICRO			
IRRIGATION			
20-PROJECT FOR	59,29,000	0	59,29,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	39-PROJECT FOR	9,28,90,000	0	9,28,90,000
OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR		UNDERGROUND			
				PIPELINE SYSTEM			
				FOR IRRIGATION			
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			

40-NABARD-RIDE-			1,00,000	0	1,00,000
PROJECTS					
98-COMPUTERIZAT			5,200	2,950	8,150
ION IN THE					
STATE					
*****			-----	-----	-----
TOTAL(MH)			11,60,85,022	25,79,629	11,86,64,651
*****			-----	-----	-----
TOTAL(DDO)			11,60,85,022	25,79,629	11,86,64,651
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	16,89,177	0	16,89,177
OFFICER (MACHINERY),MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			16,89,177	0	16,89,177
*****			-----	-----	-----
TOTAL(DDO)			16,89,177	0	16,89,177
DIVISIONAL SOIL CONSERVATION	2011	01-LEGISLATIVE	18,10,000	0	18,10,000

OFFICER, BATHINDA

ASSEMBLY

TOTAL (MH)	18,10,000	0	18,10,000
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2235	03-REIMBURSEMEN	2,93,052	0	2,93,052
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

TOTAL (MH)	2,93,052	0	2,93,052
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TOTAL (DDO)	21,03,052	0	21,03,052
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	4,98,987	0	4,98,987
OF SOILS	SOIL, PUNJAB	OFFICER, D S C O, JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,98,987	0	4,98,987

2402	01-DIRECTION	2,37,87,818	37,81,706	2,75,69,524
	AND			
	ADMINISTRATION			
	20-NATIONAL	1,00,000	0	1,00,000
	MISSION ON			
	MICRO			
	IRRIGATION			
	22-NABARD-RIDF-	26,98,000	0	26,98,000
	PROJECTS			
	40-NABARD-RIDF-	4,23,00,000	0	4,23,00,000
	PROJECTS			
	98-COMPUTERIZAT	10,898	750	11,648
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	6,88,96,716	37,82,456	7,26,79,172

*****	-----	-----	-----
TOTAL(DDO)	6,93,95,703	37,82,456	7,31,78,159

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	3,67,075	2,096	3,69,171
OFFICER,D.S.C.D., LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,67,075	2,096	3,69,171

CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	1,99,63,320	30,08,214	2,29,71,534
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA		AND			
				ADMINISTRATION			
				12-CENTRALLY	1,48,000	0	1,48,000
				SPONSORED			
				SCHEME NATIONAL			
				MISSION ON			
				MICRO			
				IRRIGATION			
				20-NATIONAL	2,52,000	0	2,52,000

		FINSUB1221.TXT		
MISSION ON				
MICRO				
IRRIGATION				
22-NABARD-RIDF-		10,89,000	0	10,89,000
PROJECTS				
40-NABARD-RIDF-		1,69,33,000	0	1,69,33,000
PROJECTS				
98-COMPUTERIZAT		6,643	5,357	12,000
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		3,83,91,963	30,13,571	4,14,05,534
*****		-----	-----	-----
TOTAL(DDO)		3,87,59,038	30,15,667	4,17,74,705
DIVISIONAL SOIL CONSERVATION		2235	01-DEPOSIT	10,000
OFFICER,DIVISIONAL SOIL			LINKED	0
CONSERVATION OFFICER			INSURANCE	10,000
			SCHEME	
02-EX-GRATIA		1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DYING IN			
				HARNESS			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	7,83,295	3,53,592	11,36,887
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		T OF MEDICAL			
		CONSERVATION OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		8,93,295	3,53,592	12,46,887
			2402	01-DIRECTION	5,13,47,497	86,78,607	6,00,26,104
				AND			
				ADMINISTRATION			
				12-CENTRALLY	0	2,22,000	2,22,000
				SPONSORED			
				SCHEME NATIONAL			
				MISSION ON			
				MICRO			
				IRRIGATION			

20-NATIONAL	3,43,080	9,46,920	12,90,000
MISSION ON			
MICRO			
IRRIGATION			

20-PROJECT FOR	70,62,000	0	70,62,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

22-NABARD-RIDF-	86,52,000	0	86,52,000
PROJECTS			

39-PROJECT FOR	11,06,37,000	0	11,06,37,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	40-NABARD-RIDF-	13,59,46,000	0	13,59,46,000
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		PROJECTS			
		CONSERVATION OFFICER					

98-COMPUTERIZAT	26,970	0	26,970
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	31,40,14,547	98,47,527	32,38,62,074

*****	-----	-----	-----
TOTAL(DDO)	31,49,07,842	1,02,01,119	32,51,08,961

DIVISIONAL SOIL CONSERVATION	2235	01-OLD AGE	23,43,564	3,50,204	26,93,768
OFFICER,DIVISIONAL SOIL		PENSIONS			
CONSERVATION OFFICER,					

03-NATIONAL	59,48,200	0	59,48,200
SOCIAL			
ASSISTANCE			
PROGRAMME			

03-STATE SOCIAL	52,97,97,500	9,18,63,000	62,16,60,500
ASSISTANCE			
PROGRAMME			

04-SCHOLARSHIPS	2,26,800	0	2,26,800
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FOR HANDICAPPED

04-STATE SOCIAL	35,01,88,500	5,63,08,500	40,64,97,000
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ASSISTANCE

PROGRAMME

09-ATTENDANCE	0	1,59,000	1,59,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

09-NATIONAL	42,64,500	0	42,64,500
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

14-ATTENDANCE	0	50,500	50,500
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	98-COMPUTERIZAT	4,320	8,880	13,200
OF SOILS	SOIL, PUNJAB		ION IN THE			
	CONSERVATION OFFICER,		STATE			

*****	-----	-----	-----
TOTAL(MH)	89,27,73,384	14,87,40,084	1,04,15,13,468

*****	-----	-----	-----
TOTAL(DDO)	89,27,73,384	14,87,40,084	1,04,15,13,468

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,84,041	16,700	2,00,741
OFFICER,IWDP HILL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,84,041	16,700	2,00,741

*****	-----	-----	-----
TOTAL(DDO)	1,84,041	16,700	2,00,741

DIVISIONAL SOIL CONSERVATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,MOHALI		PAYMENTS TO			
		FAMILIES OF			

FINSUB1221.TXT

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN6,48,4963,86,14510,34,641

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)8,48,4963,86,14512,34,641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL(DDO)			8,48,496	3,86,145	12,34,641
OF SOILS	SOIL, PUNJAB						

DIVISIONAL SOIL CONSERVATION223503-REIMBURSEMEN3,69,72949,9854,19,714

OFFICER,PATIALAT OF MEDICAL

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

12, 18, 225

4, 36, 130

16, 54, 355

2402

01-DIRECTION

2, 12, 23, 496

34,06,609

2, 46, 30, 105

AND

ADMINISTRATION

12-CENTRALLY

3,66,000

0

3,66,000

SPONSORED

SCHEME NATIONAL

MISSION ON

MICRO

IRRIGATION

15-PROJECT FOR

4,47,000

0

4,47,000

PROMOTION OF

MICRO

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

20-NATIONAL	6,34,000	0	6,34,000
MISSION ON			
MICRO			
IRRIGATION			
20-PROJECT FOR	16,13,000	0	16,13,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	22-NABARD-RIDF-	4,25,000	0	4,25,000
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		PROJECTS			
				23-PROJECT FOR	70,17,000	0	70,17,000
				PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			
				(NATIONAL BANK			

FOR AGRICULTURE			
AND RURAL			
DEVELOPMENT)			
ASSISTANCE-RURA			
L			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XIII			
39-PROJECT FOR	2,52,75,000	0	2,52,75,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			
40-NABARD-RIDF-	68,63,000	0	68,63,000
PROJECTS			
98-COMPUTERIZAT	8,020	0	8,020
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	6,38,71,516	34,06,609	6,72,78,125
*****	-----	-----	-----
TOTAL(DDO)	6,50,89,741	38,42,739	6,89,32,480

DIVL.SOIL CONSERVATION	2402	01-DIRECTION	1,10,86,563	16,13,614	1,27,00,177
OFFICER,NAWANSHAHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVL.SOIL CONSERVATION	2402	12-CENTRALLY	1,11,000	0	1,11,000
OF SOILS	SOIL, PUNJAB	OFFICER,NAWANSHAHAR		SPONSORED			
				SCHEME NATIONAL			
				MISSION ON			
				MICRO			
				IRRIGATION			
				15-PROJECT FOR	9,27,000	0	9,27,000
				PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				PUNJAB			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)(			
				RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			

FINSUB1221.TXT			
FUND-XX)			
20-NATIONAL	4,34,000	0	4,34,000
MISSION ON			
MICRO			
IRRIGATION			
23-PROJECT FOR	1,44,85,000	0	1,44,85,000
PROMOTION OF			
MICRO			
IRRIGATION IN			
THE STATE			
(NATIONAL BANK			
FOR AGRICULTURE			
AND RURAL			
DEVELOPMENT)			
ASSISTANCE-RURA			
L			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XIII			
40-NABARD-RIDF-	1,00,000	0	1,00,000
PROJECTS			
98-COMPUTERIZAT	5,560	0	5,560
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,71,49,123	16,13,614	2,87,62,737

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CONSERVATOR CHIEF	CONSERVATOR OF	TOTAL (DDO)			2, 71, 49, 123	16, 13, 614	2, 87, 62, 737
OF SOILS	SOIL, PUNJAB						
		SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEMEN	43, 266	60, 656	1, 03, 922
		CONSERVATION OFFICER, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
		TOTAL (MH)			2, 71, 92, 389	16, 74, 270	2, 88, 66, 659
			2402	01-DIRECTION	1, 91, 52, 193	31, 88, 385	2, 23, 40, 578
				AND			
				ADMINISTRATION			
				12-CENTRALLY	1, 11, 000	0	1, 11, 000
				SPONSORED			
				SCHEME NATIONAL			

	FINSUB1221.TXT			
MISSION ON				
MICRO				
IRRIGATION				
15-PROJECT FOR	8,37,000	0	8,37,000	
PROMOTION OF				
MICRO				
IRRIGATION IN				
PUNJAB				
(NATIONAL BANK				
FOR AGRICULTURE				
AND RURAL				
DEVELOPMENT)(				
RURAL				
INFRASTRUCTURE				
DEVELOPMENT				
FUND-XX)				
20-NATIONAL	5,10,000	0	5,10,000	
MISSION ON				
MICRO				
IRRIGATION				
20-PROJECT FOR	35,10,000	0	35,10,000	
UNDERGROUND				
PIPELINE SYSTEM				
FOR IRRIGATION				
WATER IN CANAL				
GOVERNMENT OF PUNJAB			Page	117
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			
CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	22-NABARD-RIDF-	10,09,000	0	10,09,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		PROJECTS			
				23-PROJECT FOR	1,31,20,000	0	1,31,20,000
				PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)			
				ASSISTANCE-RURA			
				L			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XIII			
				39-PROJECT FOR	5,49,88,000	0	5,49,88,000
				UNDERGROUND			
				PIPELINE SYSTEM			
				FOR IRRIGATION			
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			

PUNJAB (NABARD

- RIDF XXII)

40-NABARD-RIDF-	1,60,11,000	0	1,60,11,000
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PROJECTS

98-COMPUTERIZAT	4,200	0	4,200
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	10,92,52,393	31,88,385	11,24,40,778

*****	-----	-----	-----
TOTAL(DDO)	13,64,44,782	48,62,655	14,13,07,437

*****	-----	-----	-----
TOTAL(CCO)	3,12,59,50,418	35,31,73,474	3,47,91,23,892

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DEPT)					3,12,59,50,418	35,31,73,474	3,47,91,23,892

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	22,14,975	2,28,524	24,43,499
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

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TOTAL(MH)	11,14,67,368	34,16,909	11,48,84,277
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2235	01-DIRECTION	4,70,200	0	4,70,200
	AND			
	ADMINISTRATION			

02-EX-GRATIA	12,00,000	4,00,000	16,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	40,84,723	17,59,662	58,44,385
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	48,832	0	48,832
THE POOR			

09-INTEGRATED	3,32,605	0	3,32,605
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	61,36,360	21,59,662	82,96,022
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TOTAL (DDO)	14,47,96,117	72,50,841	15,20,46,958
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ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	3,83,202	0	3,83,202
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(F&A), , CULTURAL AFFAIRS T OF MEDICAL

ARCHAEOLOGY AND MUSEUM, PUNJAB CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	3,83,202	0	3,83,202
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				FINSUB1221.TXT		
*****				-----		
TOTAL (DDO)				3,83,202	0	3,83,202
CULTURAL	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A),,CULTURAL 4202	11-SETTING UP	15,08,03,117	11,72,90,202	26,80,93,319
AFFAIRS	CULTURAL AFFAIRS &	AFFAIRS ARCHAEOLOGY & MUSEUM,	OF MEMORIALS OF			
	ARCHAEOLOGY, MUSEUM,	PUNJAB	GHALLUGHARAS			
	PUNJAB		AND OTHER ART			
			ACADEMIES			
			12-HERITAGE	50,41,690	28,48,666	78,90,356
			GRANT FOR			
			PROTECTION AND			
			MAINTENANCE OF			
			HISTORICAL			
			MONUMENTS AND			
			ARCHEOLOGICAL			
			SITES			
*****				-----		
TOTAL (MH)				15,58,44,807	12,01,38,868	27,59,83,675
*****				-----		
TOTAL (DDO)				15,58,44,807	12,01,38,868	27,59,83,675
	CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	40,45,114	4,60,902	45,06,016
	LIBRARY, PATIALA		LIBRARIES			
*****				-----		
TOTAL (MH)				40,45,114	4,60,902	45,06,016

TOTAL (DDO)	40,45,114	4,60,902	45,06,016
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CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	1,44,41,656	17,31,993	1,61,73,649
		G OF CULTURAL			
		AFFAIRS			

TOTAL (MH)	1,44,41,656	17,31,993	1,61,73,649
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GOVERNMENT OF PUNJAB	Page	120
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	TOTAL (DDO)	1,44,41,656	17,31,993	1,61,73,649
AFFAIRS	CULTURAL AFFAIRS &				
	ARCHAEOLOGY, MUSEUM,				
	PUNJAB				

DIRECTOR, ARCHIVES,PUNJAB,	2205	01-STATE	96,88,279	8,98,078	1,05,86,357
CHANDIGARH		ARCHIVES			

		FINSUB1221.TXT			
18-550TH YEARS			0	51,84,696	51,84,696
CELEBRATION OF					
BIRTHDAY OF SRI					
GURU NANAK DEV					
JI					
*****		-----			
TOTAL(MH)			2,41,29,935	78,14,767	3,19,44,702
2235	03-REIMBURSEMEN		31,207	0	31,207
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)			31,207	0	31,207
*****		-----			
TOTAL(DDO)			2,41,61,142	78,14,767	3,19,75,909
DISTRICT LIBRARY, BHATINDA	2235	03-REIMBURSEMEN	34,982	0	34,982
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			

TOTAL(MH)	34,982	0	34,982
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TOTAL(DDO)	34,982	0	34,982
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,DISTRICT LIBRARY, HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,702	7,702
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TOTAL(MH)	34,982	7,702	42,684
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TOTAL(DDO)	34,982	7,702	42,684
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DISTRICT LIBRARY,DISTRICT LIBRARY, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	10,614	0	10,614
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PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			10,614	0	10,614
*****			-----		
TOTAL(DDO)			10,614	0	10,614
DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	12,34,031	33,976	12,68,007
LIBRARIES					
*****			-----		
TOTAL(MH)			12,34,031	33,976	12,68,007
*****			-----		
TOTAL(DDO)			12,34,031	33,976	12,68,007
DISTRICT LIBRARY, NABHA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

03-REIMBURSEMEN16, 42, 712016, 42, 712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	17, 42, 712	0	17, 42, 712

*****	-----	-----	-----
TOTAL(DDO)	17, 42, 712	0	17, 42, 712

CULTURAL	DIRECTOR, TOURISM,	HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	48, 21, 046	6, 53, 166	54, 74, 212
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		SECONDARY			
	ARCHAEOLOGY, MUSEUM,			SCHOOLS SPORTS			
	PUNJAB			AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1, 437	1, 437
				COUNSELLING			
				40-GUIDANCE AND	0	1, 561	1, 561

COUNSELLING

*****			-----	-----	-----
TOTAL(MH)			48,21,046	6,56,164	54,77,210

*****			-----	-----	-----
TOTAL(DDO)			48,21,046	6,56,164	54,77,210

LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	9,40,673	1,81,286	11,21,959
LIBRARIES					

*****			-----	-----	-----
TOTAL(MH)			9,40,673	1,81,286	11,21,959

*****			-----	-----	-----
TOTAL(DDO)			9,40,673	1,81,286	11,21,959

LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	2,24,402	81,432	3,05,834
FEROZEPUR		LIBRARIES			

*****			-----	-----	-----
TOTAL(MH)			2,24,402	81,432	3,05,834

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)			2,24,402	81,432	3,05,834
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		LIBRARIAN, GOVERNMENT DISTRICT	2205	01-PUBLIC	4,20,597	46,733	4,67,330
		LIBRARY		LIBRARIES			
		*****			-----	-----	-----
		TOTAL(MH)			6,44,999	1,28,165	7,73,164
		*****			-----	-----	-----
		TOTAL(DDO)			6,44,999	1,28,165	7,73,164
		LIBRARIAN, GOVERNMENT PUBLIC	2205	19-400TH YEARS	44,85,336	0	44,85,336
		LIBRARY, S.A.S. NAGAR (MOHALI)		OF BIRTH			
				CELEBRATIONS OF			
				SRI GURU TEG			
				BAHADUR JI			
		*****			-----	-----	-----
		TOTAL(MH)			44,85,336	0	44,85,336

*****				FINSUB1221.TXT		

TOTAL(DDO)				44,85,336	0	44,85,336

LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	01-PUBLIC	26,59,610	1,96,282	28,55,892
MOHALI		LIBRARIES			

*****				-----		
TOTAL(MH)				26,59,610	1,96,282	28,55,892

*****				-----		
TOTAL(DDO)				26,59,610	1,96,282	28,55,892

LIBRARIAN, GURU NANAK DISTT.	2205	01-PUBLIC	5,77,339	1,00,834	6,78,173
LIBRARY, KAPURTHALA		LIBRARIES			

*****				-----		
TOTAL(MH)				5,77,339	1,00,834	6,78,173

*****				-----		
GOVERNMENT OF PUNJAB				Page 124		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					5,77,339	1,00,834	6,78,173

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	01-PUBLIC	22,53,544	48,939	23,02,483
AFFAIRS	CULTURAL AFFAIRS &	Y, ROPAR		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

TOTAL(MH)

28,30,883

1,49,773

29,80,656

TOTAL(DDO)

28,30,883

1,49,773

29,80,656

LIBRARIAN, LIBRARIAN, PUBLIC

2205

01-PUBLIC

29,100

10,221

39,321

LIBRARY, NABHA

LIBRARIES

TOTAL(MH)

29,100

10,221

39,321

TOTAL(DDO)

29,100

10,221

39,321

SENIOR LIBRARIAN, DEPUTY DIRECTOR

2205

01-PUBLIC

92,098

0

92,098

, CULTURAL AFFAIRS

LIBRARIES

TOTAL(MH)

92,098

0

92,098

TOTAL(DDO)	92,098	0	92,098
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SENIOR LIBRARIAN, DISTT. LIBRARY, 2205	01-PUBLIC	2,97,325	36,593	3,33,918
FATEHGARH SAHIB	LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	2,97,325	36,593	3,33,918

*****	-----	-----	-----
TOTAL(DDO)	2,97,325	36,593	3,33,918

*****	-----	-----	-----
TOTAL(CCO)	3,33,85,59,427	48,53,76,359	3,82,39,35,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL(DEPT)					3,33,85,59,427	48,53,76,359	3,82,39,35,786

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	40,70,636	5,15,689	45,86,325
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

		98-COMPUTERIZAT	2,917	0	2,917
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	43,70,878	5,52,282	49,23,160
		*****	-----	-----	-----
		TOTAL(DDO)	43,70,878	5,52,282	49,23,160
DAIRY DEVELOPMENT OFFICER,DAIRY	2404	01-DIRECTION	14,38,756	2,57,452	16,96,208
DEVELOPMENT OFFICER, BIGA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	14,38,756	2,57,452	16,96,208
		*****	-----	-----	-----
		TOTAL(DDO)	14,38,756	2,57,452	16,96,208
DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION	6,83,876	90,363	7,74,239
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	6,83,876	90,363	7,74,239

TOTAL (DDO)	6,83,876	90,363	7,74,239
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DAIRY DEVELOPMENT	2404	01-DIRECTION	11,74,784	1,79,606	13,54,390
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

TOTAL (MH)	11,74,784	1,79,606	13,54,390
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	*****					
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TOTAL (DDO)	11,74,784	1,79,606	13,54,390
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DAIRY DEVELOPMENT OFFICER, TARAN	2404	01-DIRECTION	13,76,560	1,71,041	15,47,601
TARAN		AND			
		ADMINISTRATION			

TOTAL (MH)	25,51,344	3,50,647	29,01,991
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*****				-----	-----	-----
TOTAL(DDO)				25,51,344	3,50,647	29,01,991

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	14,25,814	2,31,035	16,56,849
DAIRY, NAWANSHAHAR	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,850	0	2,850
	ION IN THE			
	STATE			

*****				-----	-----	-----
TOTAL(MH)				14,28,664	2,31,035	16,59,699

*****				-----	-----	-----
TOTAL(DDO)				14,28,664	2,31,035	16,59,699

DEPUTY DIRECTOR 2404	01-DIRECTION	24,32,801	4,29,798	28,62,599
(DAIRY), KAPURTHALA	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,400	800	3,200
	ION IN THE			
	STATE			

*****				-----	-----	-----
TOTAL(MH)				24,35,201	4,30,598	28,65,799

TOTAL (DDO)	24,35,201	4,30,598	28,65,799
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DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION	27,75,445	4,72,294	32,47,739
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	98-COMPUTERIZAT	2,970	1,500	4,470
DEVELOPMENT	DEVELOPMENT, PUNJAB			ION IN THE STATE			

TOTAL (MH)	27,78,415	4,73,794	32,52,209
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TOTAL (DDO)	27,78,415	4,73,794	32,52,209
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DEPUTY DIRECTOR,, DAIRY,	2235	03-REIMBURSEMEN	17,568	0	17,568
BHATINDA		T OF MEDICAL			
		CHARGES TO			

FINSUB1221.TXT

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

17,568

0

17,568

2404

01-DIRECTION

20,38,665

2,67,980

23,06,645

AND

ADMINISTRATION

98-COMPUTERIZAT

3,000

0

3,000

ION IN THE

STATE

* * * * *

TOTAL (MH)

20,41,665

2,67,980

23,09,645

TOTAL (DDO)

20,59,233

2,67,980

23, 27, 213

DEPUTY DIRECTOR, DAIRY

2404

01-DIRECTION

5,62,747

1,77,818

7,40,565

DEVELOPMENT, MUKATSAR

AND

ADMINISTRATION

* * * * *

TOTAL(MH)

5,62,747

1,77,818

7,40,565

TOTAL(DDO)	5,62,747	1,77,818	7,40,565
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	01-DIRECTION	17,56,025	4,39,646	21,95,671
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	4,915	2,000	6,915
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	17,60,940	4,41,646	22,02,586

*****	-----	-----	-----
TOTAL(DDO)	17,60,940	4,41,646	22,02,586

DEPUTY DIRECTOR,DAIRY,	2404	01-DIRECTION	16,32,924	2,43,696	18,76,620
HOSHIARPUR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	3,150	0	3,150
		ION IN THE			

STATE

TOTAL(MH)	16,36,074	2,43,696	18,79,770
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TOTAL(DDO)	16,36,074	2,43,696	18,79,770
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DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	29,27,438	3,86,500	33,13,938
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AND

ADMINISTRATION

98-COMPUTERIZAT	2,190	0	2,190
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ION IN THE

STATE

TOTAL(MH)	29,29,628	3,86,500	33,16,128
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TOTAL(DDO)	29,29,628	3,86,500	33,16,128
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	25,13,146	3,01,674	28,14,820
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DAIRY, AMRITSAR	AND
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

			TOTAL(MH)		25,13,146	3,01,674	28,14,820

			TOTAL(DDO)		25,13,146	3,01,674	28,14,820
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		01-DIRECTION	17,72,170	2,45,471	20,17,641
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, JALANDHAR		AND			
ADMINISTRATION							
				98-COMPUTERIZAT	2,400	0	2,400
ION IN THE							
STATE							

			TOTAL(MH)		17,74,570	2,45,471	20,20,041

			TOTAL(DDO)		17,74,570	2,45,471	20,20,041
			DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	0	11,393	11,393
			DAIRY, LUDHIANA	T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	11,393	11,393

2404	01-DIRECTION	31,28,466	4,63,912	35,92,378
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,077	850	2,927
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	31,30,543	4,64,762	35,95,305

*****	-----	-----	-----
TOTAL (DDO)	31,30,543	4,76,155	36,06,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		03-REIMBURSEMEN	48,511	0	48,511

DEVELOPMENT DEVELOPMENT, PUNJAB

DAIRY, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	31,79,054	4,64,762	36,43,816
-----------	-----------	----------	-----------

2404	01-DIRECTION	10,03,211	1,19,391	11,22,602
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AND

ADMINISTRATION

98-COMPUTERIZAT	3,983	1,490	5,473
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ION IN THE

STATE

TOTAL(MH)	10,07,194	1,20,881	11,28,075
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TOTAL(DDO)	41,86,248	5,97,036	47,83,284
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235

03-REIMBURSEMEN

13,221

0

13,221

DAIRY, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	13,221	0	13,221

2404	01-DIRECTION	23,65,676	2,67,664	26,33,340
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	4,000	0	4,000
	ION IN THE			
	STATE			

TOTAL(MH)	23,69,676	2,67,664	26,37,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			23,82,897	2,67,664	26,50,561

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	14,83,552	2,31,654	17,15,206
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,FARIDKOT		AND			
				ADMINISTRATION			

		98-COMPUTERIZAT		FINSUB1221.TXT 3,000	895	3,895
		ION IN THE				
		STATE				
		*****		-----		
		TOTAL(MH)		38,56,228	5,00,213	43,56,441
		*****		-----		
		TOTAL(DDO)		38,69,449	5,00,213	43,69,662
DEPUTY DIRECTOR,DIARY, ROPAR	2235	03-REIMBURSEMEN		13,439	0	13,439
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		13,439	0	13,439
2404	01-DIRECTION		53,85,711	8,49,610	62,35,321	
		AND				
		ADMINISTRATION				
		98-COMPUTERIZAT		2,350	3,690	6,040
		ION IN THE				
		STATE				
		*****		-----		
		TOTAL(MH)		53,88,061	8,53,300	62,41,361

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TOTAL(DDO)	54,01,500	8,53,300	62,54,800
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DEPUTY DIRECTOR, GURDASPUR	2404	01-DIRECTION	39,60,716	6,01,389	45,62,105
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AND

ADMINISTRATION

98-COMPUTERIZAT	5,600	800	6,400
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ION IN THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATE

TOTAL(MH)	39,66,316	6,02,189	45,68,505
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TOTAL(DDO)	39,66,316	6,02,189	45,68,505
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DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER, DAIRY	2235	01-DEPOSIT	30,000	0	30,000
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DEVELOPMENT DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA	LINKED
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INSURANCE

SCHEME					
02-EX-GRATIA		4,00,000	0	4,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		2,87,222	0	2,87,222	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		7,17,222	0	7,17,222	
*****		-----			
TOTAL(DDO)		7,17,222	0	7,17,222	
DIRECTOR,DAIRY DEVELOPMENT,	2235	03-REIMBURSEMEN	2,91,915	21,784	3,13,699
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

08-DIRECTORATE	1,59,500	0	1,59,500
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	TOTAL (MH)		4, 51, 415	21, 784	4, 73, 199
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB					

2404	01-ASSISTANCE	42,00,000	0	42,00,000
	TO PUNJAB DAIRY			
	DEVELOPMENT			
	BOARD			
	01-DIRECTION	1,31,71,627	18,41,180	1,50,12,807
	AND			
	ADMINISTRATION			
	03-STRENGTHENIN	12,50,000	0	12,50,000
	G OF PUNJAB			
	DAIRY			

DEVELOPMENT

BOARD

08-PROVISION OF	10,25,110	0	10,25,110
ESSENTIAL STAFF			
FOR REMAINING			
DISTRICTS			

09-PROMOTION OF	51,00,000	0	51,00,000
DAIRY FARMING			
AS LIVELIHOOD			
FOR SCHEDULED			
CASTES			
BENEFICIARIES			
UNDER SCHEDULED			
CASTE SPECIAL			
PLAN			

09-STRENGTHENIN	37,50,000	0	37,50,000
G OF PUNJAB			
DAIRY			
DEVELOPMENT			
BOARD			

11-PROVISION OF	40,77,416	0	40,77,416
ESSENTIAL STAFF			
FOR REMAINING			
DISTRICTS			

13-ASSISTANCE	20,00,000	0	20,00,000
TO PUNJAB DAIRY			
DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2404	98-COMPUTERIZAT ION IN THE STATE	12,800	0	12,800
*****					-----	-----	-----
TOTAL(MH)					3,50,38,368	18,62,964	3,69,01,332
*****					-----	-----	-----
TOTAL (DDO)					3,50,38,368	18,62,964	3,69,01,332
*****					-----	-----	-----
TOTAL(CCO)					3,42,03,64,677	49,42,06,424	3,91,45,71,101
*****					-----	-----	-----
TOTAL (DEPT)					3,42,03,64,677	49,42,06,424	3,91,45,71,101
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT,	2217	03-MUNICIPAL ELECTIONS	51,22,743	6,69,935	57,92,678

*****				-----		
TOTAL(MH)				51,22,743	6,69,935	57,92,678
2235	03-REIMBURSEMEN			1,96,561	20,078	2,16,639
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				1,96,561	20,078	2,16,639
*****				-----		
TOTAL(DDO)				53,19,304	6,90,013	60,09,317
DEPUTY CONTROLLER, (F&A), LOCAL	2049	03-LOANS FROM		21,60,59,080	0	21,60,59,080
GOVERNMENT, PUNJAB		THE NATIONAL				
		AGRICULTURAL				
		CREDIT				
		(LONG-TERM				
		OPERATION) FUND				
		OF RESERVE BANK				
		OF INDIA				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL		DEPUTY CONTROLLER, (F&A), LOCAL	2049	10-INTEREST ON	3,89,415	0	3,89,415
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		DELAYED PAYMENT			
GOVERNMENT	PUNJAB			OF 15TH FINANCE			
				COMMISSION			
				GRANT			

			TOTAL(MH)		21,64,48,495	0	21,64,48,495
			2235	03-REIMBURSEMEN	98,838	0	98,838
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		98,838	0	98,838
			2245	03-PROCUREMENT	30,00,00,000	0	30,00,00,000
				AND EQUIPMENT			

			TOTAL(MH)		30,00,00,000	0	30,00,00,000

3454	01-CENSUS	17,36,377	0	17,36,377
	ESTABLISHMENT			

***** -----				
TOTAL(MH)		17,36,377	0	17,36,377

3604	12-GRANTS-IN-AI	1,44,00,00,000	0	1,44,00,00,000
	D TO MUNICIPAL			
	COMMITTEES/CORP			
	ORATIONS			
	NOTIFIED AREA			
	COMMITTEES IN			
	LIEU OF			
	ABOLITION OF			
	OCTROI ON			
	LIQUOR IN THE			
	STATE			
	26-PUNJAB	8,79,80,00,000	1,45,00,00,000	10,24,80,00,000
	MUNICIPAL FUND			
	(PUNJAB			
	MUNICIPAL FUND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ACT, 2006)							

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	3604	27-PUNJAB	90,05,00,000	43,15,00,000	1,33,20,00,000
----------------------------------	--------------------------------	------	-----------	--------------	--------------	----------------

OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	MUNICIPAL
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GOVERNMENT	PUNJAB	INFRASTRUCTURE
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DEVELOPMET FUND

(PMIDF ACT

2011)

28-GRANTS-IN-AI

4,78,96,00,000

0

4,78,96,00,000

D TO URBAN

LOCAL BODIES AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

31-GRANT-IN-AID

29,46,62,889

0

29,46,62,889

TO URBAN LOCAL

BODIES FROM COW

CESS COLLECTED

IN URBAN AREAS

OF PUNJAB ON

LIQUOR

TOTAL(MH)

16,22,27,62,889

1,88,15,00,000

18,10,42,62,889

4217

09-MUNICIPAL

1,34,99,38,830

31,36,87,190

1,66,36,26,020

DEVELOPMENT

FUND

11-MUNICIPAL	6,24,40,399	9,11,59,810	15,36,00,209
DEVELOPMENT			
FUND			
13-SWACHH	14,85,76,000	0	14,85,76,000
BHARAT MISSION			
(URBAN)			
14-MISSION FOR	2,95,67,00,000	2,04,00,00,000	4,99,67,00,000
DEVELOPMENT OF			
100 SMART			
CITIES			
15-URBAN	6,55,26,69,000	0	6,55,26,69,000
REJUVENATION			
MISSION-500			
HABITATIONS			
-AMRUT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	4217	37-MISSION FOR	0	68,00,00,000	68,00,00,000	
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	DEVELOPMENT OF				
GOVERNMENT	PUNJAB		100 SMART				
			CITIES				

			FINSUB1221.TXT		
TOTAL(MH)			11,07,03,24,229	3,12,48,47,000	14,19,51,71,229
*****			-----	-----	-----
TOTAL(DDO)			27,81,13,70,828	5,00,63,47,000	32,81,77,17,828
DEPUTY CONTROLLER,DIRECTOR OF	2217	01-NATIONAL	2,55,86,000	0	2,55,86,000
LOCAL GOVERNMENT PUNJAB,		URBAN			
CHANDIGARH		LIVELIHOOD			
		MISSION			
		02-LOCAL	2,96,23,292	32,99,796	3,29,23,088
		GOVERNMENT			
		DIRECTORATE			
		04-NATIONAL	9,15,14,000	0	9,15,14,000
		URBAN			
		LIVELIHOOD			
		MISSION			
*****			-----	-----	-----
TOTAL(MH)			14,67,23,292	32,99,796	15,00,23,088
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

FINSUB1221.TXT			
HARNESS			
03-REIMBURSEMEN	4,53,054	3,13,582	7,66,636
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	5,53,054	3,13,582	8,66,636

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL		DEPUTY CONTROLLER,DIRECTOR OF	4202	03-INFRASTRUCTU	2,50,000	0	2,50,000
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,		RE DEVELOPMENT			
GOVERNMENT PUNJAB		CHANDIGARH					

			TOTAL(MH)		2,50,000	0	2,50,000

			TOTAL(DDO)		14,75,26,346	36,13,378	15,11,39,724

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	FINSUB1221.TXT 34,20,196	3,01,952	37,22,148
PB.,AMRITSAR		GOVERNMENT			
		DIRECTORATE			
		*****	-----	-----	-----
		TOTAL(MH)	34,20,196	3,01,952	37,22,148
		*****	-----	-----	-----
		TOTAL(DDO)	34,20,196	3,01,952	37,22,148
DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	35,87,334	2,23,896	38,11,230
PB.,JALANDHAR		GOVERNMENT			
		DIRECTORATE			
		*****	-----	-----	-----
		TOTAL(MH)	35,87,334	2,23,896	38,11,230
		*****	-----	-----	-----
	2235	03-REIMBURSEMEN	23,643	0	23,643
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	23,643	0	23,643
		*****	-----	-----	-----
		TOTAL(DDO)	36,10,977	2,23,896	38,34,873
		*****	-----	-----	-----

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	38,85,508	4,89,290	43,74,798
PB.,PAITALA		GOVERNMENT			
		DIRECTORATE			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		38,85,508	4,89,290	43,74,798

DIRECTORATE PR. SECRETARY, LOCAL	*****	-----
OF LOCAL	GOVERNMENT DEPARTMENT,	
GOVERNMENT	PUNJAB	

TOTAL (DDO)	38,85,508	4,89,290	43,74,798
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DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217	02-LOCAL	15,72,946	0	15,72,946
FEROZEPUR	GOVERNMENT			
	DIRECTORATE			

***** -----

TOTAL(MH)	54,58,454	4,89,290	59,47,744
-----------	-----------	----------	-----------

2235	03-REIMBURSEMEN	4,295	0	4,295
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,295	0	4,295

*****	-----	-----	-----
TOTAL(DDO)	54,62,749	4,89,290	59,52,039

DEPUTY DIRECTOR,URBAN LOCAL	2217	02-LOCAL	35,33,444	3,37,004	38,70,448
BODIES, LUDHIANA		GOVERNMENT			
		DIRECTORATE			

*****	-----	-----	-----
TOTAL(MH)	35,33,444	3,37,004	38,70,448

*****	-----	-----	-----
TOTAL(DDO)	35,33,444	3,37,004	38,70,448

*****	-----	-----	-----
TOTAL(CCO)	27,98,02,43,844	5,01,20,02,533	32,99,22,46,377

*****	-----	-----	-----
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TOTAL(DEPT)

27,98,02,43,8445,01,20,02,53332,99,22,46,377

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE	24,44,800	4,38,100	28,82,900
				ASSEMBLY			
			*****		-----	-----	-----
			TOTAL(MH)		59,78,244	7,75,104	67,53,348
			2013	01-SALARY OF	11,78,000	0	11,78,000
				MINISTERS AND			
				DEPUTY			
				MINISTERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,78,000	0	11,78,000
			2014	05-LEGAL CELL,	1,76,44,000	34,97,000	2,11,41,000
				NEW DELHI			
			*****		-----	-----	-----
			TOTAL(MH)		1,76,44,000	34,97,000	2,11,41,000

2015	01-ELECTION	-8,000	0	-8,000
	COMMISSION			

	01-ELECTORAL	-10,000	0	-10,000
	OFFICERS			

*****		-----	-----	-----
TOTAL(MH)		-18,000	0	-18,000

2030	01-EXPENSES ON	3,22,844	7,000	3,29,844
	SALE OF STAMPS			

*****		-----	-----	-----
TOTAL(MH)		3,22,844	7,000	3,29,844

2048	02-APPROPRIATIO	8,20,00,00,000	0	8,20,00,00,000
	N FOR			
	CONSOLIDATED			
	SINKING FUND			

*****		-----	-----	-----
TOTAL(MH)		8,20,00,00,000	0	8,20,00,00,000

2049	01-INTEREST ON	7,20,94,319	37,73,51,636	44,94,45,955
	BLOCK LOANS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST ON	81,13,76,20,321	11,56,41,47,533	92,70,17,67,854
				MARKET LOANS			
				01-INTEREST ON	25,26,48,786	4,21,08,131	29,47,56,917
				STATE PLAN			
				LOANS			
				CONSOLIDATED IN			
				TERMS OF			
				RECOMMENDATIONS			
				OF THE 12TH			
				FINANCE			
				COMMISSION			
				01-INTEREST ON	2,68,132	0	2,68,132
				WAYS AND MEANS			
				ADVANCES FROM			
				RESERVE BANK OF			
				INDIA			
				01-INTEREST	8,76,02,81,400	1,02,61,63,100	9,78,64,44,500
				PAYABLE ON			
				SPECIAL			
				SECURITIES			
				ACCOUNT WITH			
				RESERVE BANK OF			
				INDIA			

02-EXPENDITURE	FINSUB1221.TXT 27,28,12,038	0	27,28,12,038
RELATING TO THE			
ISSUE OF NEW			
LOANS			

02-INTEREST ON	34,13,278	0	34,13,278
OVERDRAFT/SHORT			
FALL FROM			
RESERVE BANK OF			
INDIA			

04-MODERNISATIO	38,88,387	17,19,680	56,08,067
N OF POLICE			
FORCES			

07-FLOOD	21,29,228	3,59,955	24,89,183
CONTROL AND			
ANTI-SEA			
EROSION			
PROJECTS			

*****	-----		
TOTAL(MH)	90,50,51,55,888	13,01,18,50,035	103,51,70,05,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2052	01-PUNJAB	FINSUB1221.TXT 8,95,91,373	1,24,30,871	10,20,22,244
				BHAWAN, NEW			
				DELHI			
				98-COMPUTERIZAT	60,865	0	60,865
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		90,59,48,08,126	13,02,42,80,906	103,61,90,89,032
			2055	01-CRIMINAL	2,02,38,022	26,55,033	2,28,93,055
				INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	1,39,591	0	1,39,591
				AND			
				ADMINISTRATION			
				01-DISTRICT	-1,85,84,256	0	-1,85,84,256
				POLICE (PROPER)			
				01-FORENSIC	2,058	0	2,058
				SCIENCE			
				01-POLICE	23,17,755	0	23,17,755
				TRAINING			
				COLLEGE			
				01-POLICE	4,22,803	0	4,22,803
				WIRELESS AND			
				COMPUTER STAFF			

01-RAILWAY	25,87,680	8,063	25,95,743
POLICE			
01-SPECIAL	9,24,443	0	9,24,443
POLICE			
02-AGENCY	1,04,921	0	1,04,921
POLICE			
03-CHIEF	39,60,174	0	39,60,174
MINISTER'S			
SECURITY			
05-ENQUIRY	63,487	0	63,487
COMMISSION			
06-BUREAU OF	26,86,127	0	26,86,127

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INVESTIGATION			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	06-REPAIR AND	69,48,999	0	69,48,999
				MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			

07-SPECIAL TASK		42,618	0	42,618
FORCE				
08-SAFE CITY		99,356	0	99,356
PROJECT				
98-COMPUTERIZAT		19,98,219	0	19,98,219
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		2,39,51,997	26,63,096	2,66,15,093
2059 11-INDUSTRIAL		1,37,53,829	0	1,37,53,829
TRAINING				
*****		-----	-----	-----
TOTAL(MH)		1,37,53,829	0	1,37,53,829
2070 01-CIVIL		-107	0	-107
DEFENCE				
01-DIRECTION		492	0	492
01-HOME GUARDS		5,100	0	5,100
URBAN AND RURAL				
WING				
02-HOME GUARDS		-4,993	0	-4,993
BORDER WING				

FINSUB1221.TXT			

TOTAL (MH)	492	0	492

2071	01-COMMUTED	5,45,053	0	5,45,053
	VALUE OF			
	PENSIONS			
	01-GRATUITIES	-5,45,053	0	-5,45,053
	01-PENSION AND	3,74,07,73,233	26,29,35,521	4,00,37,08,754
	OTHER			
	RETIREMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	01-PENSION TO	-24,484	0	-24,484
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

TOTAL (MH)	3,74,07,48,749	26,29,35,521	4,00,36,84,270

FINSUB1221.TXT				
2075	01-ALLOWANCES	6,250	0	6,250
	TO MEMBERS OF			
	FAMILIES OF			
	FORMER RULERS			

TOTAL(MH)		6,250	0	6,250
2202	01-DIRECTION	1,18,307	0	1,18,307
	AND			
	ADMINISTRATION			
	01-DIRECTORATE	21,51,970	2,66,498	24,18,468
	OF LANGUAGES			
	01-GOVERNMENT	-1,58,307	0	-1,58,307
	ARTS COLLEGES			

TOTAL(MH)		21,11,970	2,66,498	23,78,468
2210	07-MEDICAL	29,64,420	4,71,289	34,35,709
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

TOTAL(MH)		29,64,420	4,71,289	34,35,709

2211	05-REVAMPING OF	FINSUB1221.TXT -16,89,186	0	-16,89,186
	ORGANISATIONAL			
	SERVICES			
	08-REVAMPING OF	16,89,186	0	16,89,186
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	0	0	0

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2220	01-DIRECTION	11,66,971	56,556	12,23,527
			*****	-----	-----	-----	
			TOTAL(MH)		11,66,971	56,556	12,23,527

2235	01-PENSION AND	52,500	0	52,500
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	7,17,040	0	7,17,040

		FINSUB1221.TXT		
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
02-FINANCIAL		7,500	0	7,500
ASSISTANCE TO				
SANGHARSHI				
YODHAS				
03-REIMBURSEMEN		2,36,509	50,476	2,86,985
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		10,13,549	50,476	10,64,025
2245	01-TRANSFER TO	3,30,00,00,000	0	3,30,00,00,000
RESERVE FUNDS				
AND DEPOSIT				
ACCOUNTS- STATE				
DISASTER				
RESPONSE FUND				
*****		-----		
TOTAL(MH)		3,30,00,00,000	0	3,30,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2700	01-DIRECTION	-3,83,93,110	0	-3,83,93,110
*****					-----		
TOTAL (MH)					-3,83,93,110	0	-3,83,93,110
			2711	01-DIRECTION	0	-48,872	-48,872
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					0	-48,872	-48,872
			3054	01-NATIONAL	10,87,707	-1,75,910	9,11,797
				HIGHWAYS			
*****					-----		
TOTAL (MH)					10,87,707	-1,75,910	9,11,797
			3451	24-CONSULTANCY	64,14,000	0	64,14,000
				SEMINARS/PILOT			
				STUDY/QUICK			

SURVEY OF PLAN				
PROJECTS/SCHEME				
S OF THE				
DEPARTMENT				
32-STATE	-64,14,000	0	-64,14,000	
INDEPENDENT				
EVALUATION				
FACILITY				

TOTAL(MH)	0	0	0	
5054	44-SPECIAL	-12,45,04,906	0	-12,45,04,906
REPAIRS OF PLAN				
ROADS				
47-CONSTRUCTION	12,45,04,906	0	12,45,04,906	
OF ROADS AND				
BRIDGES				

TOTAL(MH)	0	0	0	

TOTAL(DDO)	105,86,83,26,038	13,29,47,78,664	119,16,31,04,702	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	*****				-----	-----	-----
	TOTAL(CCO)				133,84,50,36,438	18,30,64,44,193	152,15,14,80,631

TOTAL(DEPT)					133,84,50,36,438	18,30,64,44,193	152,15,14,80,631
EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	22-RASHTRIYA	0	19,20,00,000	19,20,00,000
	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		UCHCHATAR			
				SHIKSHA ABHIYAN			
*****				-----	-----	-----	
TOTAL(MH)					0	19,20,00,000	19,20,00,000

TOTAL(DDO)					105,86,83,26,038	13,48,67,78,664	119,35,51,04,702

TOTAL(CCO)					133,84,50,36,438	18,49,84,44,193	152,34,34,80,631
SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT		7,91,162	0	7,91,162
DEPARTMENT OF EDUCATION,	II,GURDASPUR		SECONDARY				
PUNJAB			SCHOOLS SPORTS				

AND YOUTH
SERVICES

*****				-----			
TOTAL(MH)		7,91,162	0	7,91,162			

2235	03-REIMBURSEMEN	4,81,583	0	4,81,583
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		4,81,583	0	4,81,583			

*****				-----			
TOTAL(DDO)		12,72,745	0	12,72,745			

BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	24, 52, 765	39, 975	24, 92, 740
OFFICER, FATEHGARH CHURIAN		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	25,92,40,159	5,75,49,022	31,67,89,181
	DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIAN		PRIMARY SCHOOLS			
	PUNJAB					
			01-GOVERNMENT	16,53,75,371	4,78,89,108	21,32,64,479
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	6,000	2,000	8,000
			COUNSELLING			
			01-INSPECTION	28,50,264	2,87,144	31,37,408
			40-GUIDANCE AND	4,000	4,000	8,000
			COUNSELLING			

		TOTAL(MH)		42,99,28,559	10,57,71,249	53,56,99,808
		2225	01-DIRECTION	10,78,335	4,57,695	15,36,030
			AND			
			ADMINISTRATION			
			09-ASHIRWAD TO	1,16,70,000	36,21,000	1,52,91,000
			BACKWARD			
			CLASSES AND			
			CHRISTIAN			
			GIRLS/WIDOWS/DI			
			VORCEES AND			

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	1,10,58,000	45,90,000	1,56,48,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT	0	3,953	3,953
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ION IN THE							
STATE							

TOTAL(MH)					2,38,06,335	86,72,648	3,24,78,983

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	01-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIAN		LINKED			
	PUNJAB		INSURANCE			
			SCHEME			
			01-DISTRICT	80,960	80,690	1,61,650
			SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			01-OLD AGE	0	83,694	83,694
			PENSIONS			
			02-EX-GRATIA	51,75,000	0	51,75,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	17,94,273	4,77,965	22,72,238
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	8,08,000	5,02,24,500	5,10,32,500
			ASSISTANCE			

PROGRAMME

04-FINANCIAR

56,750

0

56,750

ASSISTANCE TO

DEPENDENT

CHILDREN

04-LEGAL AID TO

1, 13, 618

55,973

1,69,591

THE POOR

04-STATE SOCIAL

0

4,30,50,000

4,30,50,000

ASSISTANCE

PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	16-WELFARE OF	4,45,500	0	4,45,500
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DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN DEFENCE SERVICE

PUNJAB PERSONNELS

39-CREATION OF

4,00,000

0

4,00,000

VICTIM

COMPENSATION

FUND

* * * * *

TOTAL (MH)

88, 84, 101

9,39,72,822

10, 28, 56, 923

Page 274

*****				-----		
TOTAL (DDO)				46,26,18,995	20,84,16,719	67,10,35,714
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,57,74,900	63,92,625	6,21,67,525	
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS				
		01-INSPECTION	10,15,142	1,81,381	11,96,523	
*****				-----		
TOTAL (MH)				5,67,90,042	65,74,006	6,33,64,048
	2235	03-REIMBURSEMEN	1,07,341	0	1,07,341	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				1,07,341	0	1,07,341
*****				-----		
TOTAL (DDO)				5,68,97,383	65,74,006	6,34,71,389
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,30,54,031	1,33,39,676	9,63,93,707	
OFFICER,PATHANKOT 3		PRIMARY SCHOOLS				

01-INSPECTION	10,90,308	0	10,90,308
*****	-----	-----	-----
TOTAL(MH)	8,41,44,339	1,33,39,676	9,74,84,015

2235	03-REIMBURSEMEN	9,42,966	0	9,42,966
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	9,42,966	0	9,42,966

*****	-----	-----	-----
TOTAL(DDO)	8,50,87,305	1,33,39,676	9,84,26,981

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-ASSISTANCE	0	39,01,758	39,01,758
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN	TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			

FINSUB1221.TXT				
DEPARTMENT				
	01-GOVERNMENT	50,35,367	0	50,35,367
PRIMARY SCHOOLS				
	01-GOVERNMENT	22,75,662	40,875	23,16,537
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
	01-GUIDANCE AND	1,000	0	1,000
COUNSELLING				
***** -----				
	TOTAL(MH)	73,12,029	39,42,633	1,12,54,662
2235	03-REIMBURSEMEN	13,680	0	13,680
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	04-LEGAL AID TO	32,914	0	32,914
THE POOR				
***** -----				
	TOTAL(MH)	46,594	0	46,594

TOTAL(DDO)	73,58,623	39,42,633	1,13,01,256
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,38,222	0	74,38,222
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
	PUNJAB						

				01-GOVERNMENT	1,79,92,496	10,54,442	1,90,46,938
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	10,815	0	10,815
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

TOTAL(MH)	2,54,90,127	10,54,442	2,65,44,569
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2235	03-REIMBURSEMEN	62,393	0	62,393
	T OF MEDICAL			
	CHARGES TO			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	62,393	0	62,393

		TOTAL (DDO)	3,28,64,549	49,97,075	3,78,61,624
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,794	0	11,50,794
SCHOOL, BHAM		PRIMARY SCHOOLS			
		01-GOVERNMENT	20,51,61,634	2,54,96,356	23,06,57,990
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	11,000	1,000	12,000
		COUNSELLING			
		01-INSPECTION	53,857	0	53,857
		40-GUIDANCE AND	18,000	2,000	20,000
		COUNSELLING			

		TOTAL (MH)	20,63,95,285	2,54,99,356	23,18,94,641
GOVERNMENT OF PUNJAB		Page 153			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,71,625	0	2,71,625
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	8,777	0	8,777
				THE POOR			

			TOTAL(MH)		3,80,402	0	3,80,402

			TOTAL(DDO)		20,67,75,687	2,54,99,356	23,22,75,043

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,39,844	0	1,39,844
SCHOOL, DAKOHA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	63,45,843	0	63,45,843
		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,17,09,133	0	2,17,09,133
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		01-INSPECTION	2,07,880	0	2,07,880
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		2,84,05,700	0	2,84,05,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	01-DISTRICT	59,252	0	59,252
	DEPARTMENT OF EDUCATION, SCHOOL, DAKOHA		SOLDIERS,			
	PUNJAB		SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	18,04,464	55,148	18,59,612
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	1,39,334	1,14,398	2,53,732
			THE POOR			
			39-CREATION OF	2,00,000	0	2,00,000
			VICTIM			
			COMPENSATION			
			FUND			

TOTAL(MH)	3,08,08,750	1,69,546	3,09,78,296
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TOTAL(DDO)	3,08,08,750	1,69,546	3,09,78,296
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	13,42,179	3,36,700	16,78,879
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SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			

01-GOVERNMENT	2,99,89,227	0	2,99,89,227
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PRIMARY SCHOOLS

01-GOVERNMENT	5,00,39,006	11,49,097	5,11,88,103
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		COUNSELLING			
	PUNJAB						
				01-INSPECTION	2,23,900	0	2,23,900
				40-GUIDANCE AND	2,000	0	2,000

COUNSELLING

* * * * *

TOTAL(MH)	8,15,97,312	14,85,797	8,30,83,109
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2235	03-REIMBURSEMEN	14,10,655	0	14,10,655
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	46,473	0	46,473
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THE POOR

04-STATE SOCIAL	82,90,500	0	82,90,500
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ASSISTANCE

PROGRAMME

16-WELFARE OF	3,30,480	0	3,30,480
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DEFENCE SERVICE

PERSONNELS

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

* * * * *

TOTAL (MH)	1,02,78,108	0	1,02,78,108
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TOTAL(DDO)	9,18,75,420	14,85,797	9,33,61,217
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	14,76,435	0	14,76,435
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SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			

01-GOVERNMENT	4,45,08,833	0	4,45,08,833
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PRIMARY SCHOOLS

01-GOVERNMENT	7,90,18,454	46,74,863	8,36,93,317
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SECONDARY

GOVERNMENT OF PUNJAB	Page	156
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	3,98,214	0	3,98,214
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DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN
PUNJAB	

01-TALENT	0	79,200	79,200
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SEARCH

EXAMINATION

	40-GUIDANCE AND	5,000	0	5,000
	COUNSELLING			

	TOTAL(MH)	12,54,06,936	47,54,063	13,01,60,999
2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	83,367	0	83,367
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,21,751	9,682	10,31,433
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

04-LEGAL AID TO	1,100	0	1,100
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THE POOR

16-WELFARE OF	2,44,900	0	2,44,900
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DEFENCE SERVICE

PERSONNELS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	4,00,000	0	4,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			
				98-COMPUTERIZAT	14,500	0	14,500
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		18,65,618	19,682	18,85,300
			*****	-----	-----	-----	-----
			TOTAL(DDO)		12,72,72,554	47,73,745	13,20,46,299

HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	15,88,179	78,698	16,66,877
CHHATRAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	3,17,90,800	0	3,17,90,800
		PRIMARY SCHOOLS			
		01-GOVERNMENT	8,41,61,451	59,41,458	9,01,02,909
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	7,000	1,000	8,000
		COUNSELLING			
		01-INSPECTION	4,56,530	21,111	4,77,641
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
***** -----					
TOTAL (MH)			11,80,05,960	60,42,267	12,40,48,227
2235		01-DISTRICT	85,808	1,790	87,598
		SOLDIERS,			
		SAILORS AND			
		AIRMEN 'S			
		WELFARE BOARD			
		02-EX-GRATIA	1,00,000	0	1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	03-REIMBURSEMEN	70,411	1,96,086	2,66,497
	DEPARTMENT OF EDUCATION,	CHHATRA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	74,200	41,844	1,16,044
				THE POOR			
				16-WELFARE OF	40,500	0	40,500
				DEFENCE SERVICE			
				PERSONNELS			
				39-CREATION OF	0	2,00,000	2,00,000
				VICTIM			
				COMPENSATION			

FUND

98-COMPUTERIZAT	1,800	0	1,800
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	3,72,719	4,39,720	8,12,439

*****	-----	-----	-----
TOTAL(DDO)	11,83,78,679	64,81,987	12,48,60,666

HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION	12,60,259	1,51,404	14,11,663
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AND

ADMINISTRATION

01-GOVERNMENT	4,41,34,292	0	4,41,34,292
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PRIMARY SCHOOLS

01-GOVERNMENT	6,11,32,241	1,39,88,840	7,51,21,081
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	4,000	5,000
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COUNSELLING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-INSPECTION	5,08,746	0	5,08,746
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	10,70,39,538	1,41,45,244	12,11,84,782
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	15,793	0	15,793
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	FINSUB1221.TXT 4,000	26,934	30,934
THE POOR			
04-STATE SOCIAL	2,94,00,000	0	2,94,00,000
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	2,95,19,793	26,934	2,95,46,727

*****	-----	-----	-----
TOTAL(DDO)	13,65,59,331	1,41,72,178	15,07,31,509

HEADMASTER, METHODIST	2202	01-DIRECTION	2,86,746	0	2,86,746
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			
01-GOVERNMENT		1,05,26,008	0	1,05,26,008	
PRIMARY SCHOOLS					
01-GOVERNMENT		1,90,65,825	15,74,033	2,06,39,858	
SECONDARY					
SCHOOLS SPORTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	01-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		COUNSELLING			
	PUNJAB	BATALA					

40-GUIDANCE AND	0	2,000	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,98,79,579	15,76,033	3,14,55,612

*****	-----	-----	-----
TOTAL(DD0)	2,98,79,579	15,76,033	3,14,55,612

HEADMASTER, S K D KH HIGH	2202	01-DIRECTION	1,06,104	0	1,06,104
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			

01-GOVERNMENT	55,33,762	0	55,33,762
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	56,39,866	0	56,39,866

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	23,850	0	23,850
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-STATE SOCIAL	18,00,000	0	18,00,000
ASSISTANCE			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		19,23,850	0	19,23,850
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH K					
	PUNJAB						

*****			-----		
TOTAL(DDO)			75,63,716	0	75,63,716
HEADMASTER, CHRISTIAN PRIMARY	2202	01-ASSISTANCE	1,11,957	0	1,11,957
SCHOOL, HARCHOWAL		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	16,62,363	0	16,62,363
		PRIMARY SCHOOLS			
		01-GOVERNMENT	30,04,701	0	30,04,701
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			67,02,871	0	67,02,871
2235	03-STATE SOCIAL	3,24,13,500	0	3,24,13,500	
	ASSISTANCE				
	PROGRAMME				
*****			-----		
TOTAL(MH)			3,24,13,500	0	3,24,13,500

TOTAL (DDO)	4,47,56,237	0	4,47,56,237
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HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	9,42,407	0	9,42,407
SCHOOL, KAHALWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	9,42,407	0	9,42,407
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CHRISTIAN PRIMARY	2235	04-LEGAL AID TO	9,047	0	9,047
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		THE POOR			
	PUNJAB						

TOTAL (MH)	9,51,454	0	9,51,454
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TOTAL (DDO)	9,51,454	0	9,51,454
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HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	10,24,873	2,82,383	13,07,256
KALANAUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	3,01,210	0	3,01,210
		PRIMARY SCHOOLS			
		01-GOVERNMENT	16,26,184	0	16,26,184
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		29,52,267	2,82,383	32,34,650

*****	-----				
TOTAL(DDO)			29,52,267	2,82,383	32,34,650

HEADMASTER,G N (GIRLS) HIGH	2202	01-ASSISTANCE	11,71,000	3,32,663	15,03,663
SCHOOL, DHARIWAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	3,56,705	0	3,56,705
SECONDARY			
SCHOOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,27,705	3,32,663	18,60,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2235	01-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		LINKED			
	PUNJAB			INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	46,571	0	46,571
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	56,571	0	56,571

*****			-----		
TOTAL (DDO)			15,84,276	3,32,663	19,16,939
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,73,811	10,31,272	13,05,083
SCHOOL, BHORTH KAZICHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			2,73,811	10,31,272	13,05,083
	2235	03-REIMBURSEMEN	42,533	6,573	49,106
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			42,533	6,573	49,106
*****			-----		
TOTAL (DDO)			3,16,344	10,37,845	13,54,189
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,39,62,044	0	1,39,62,044
SCHOOL, SHAHPURKANDI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		COUNSELLING			
	PUNJAB						
				01-INSPECTION	53,928	0	53,928
				40-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,40,18,972	0	1,40,18,972
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				04-LEGAL AID TO	8,777	0	8,777
				THE POOR			
			*****	-----			

TOTAL(MH)	18,777	0	18,777
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TOTAL(DDO)	1,40,37,749	0	1,40,37,749

ASSISTANT CONROTLLER, (F&A)O/O	2071	01-LEAVE	0	8,28,980	8,28,980
CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	8,28,980	8,28,980

TOTAL(DDO)	0	8,28,980	8,28,980

B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	11,16,38,312	1,24,57,019	12,40,95,331
		PRIMARY SCHOOLS			

		01-INSPECTION	19,17,134	0	19,17,134

TOTAL(MH)	11,35,55,446	1,24,57,019	12,60,12,465		

TOTAL(DDO)	11,35,55,446	1,24,57,019	12,60,12,465

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT	10,39,78,723	96,68,517	11,36,47,240
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	7,75,252	0	7,75,252
			*****	-----			
			TOTAL(MH)		21,83,09,421	2,21,25,536	24,04,34,957
			*****	-----			
			TOTAL(DDO)		21,83,09,421	2,21,25,536	24,04,34,957
	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,35,67,812	1,86,95,138	13,22,62,950	
	OFFICER, KOT KAPURA		PRIMARY SCHOOLS				
				01-GOVERNMENT	1,90,88,751	0	1,90,88,751
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				01-INSPECTION	9,32,175	93,468	10,25,643
			*****	-----			
			TOTAL(MH)		13,35,88,738	1,87,88,606	15,23,77,344

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,96,772	0	7,96,772
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	5,000	5,000	10,000
	THE POOR			

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TOTAL(MH)	9,01,772	5,000	9,06,772

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1221.TXT		
TOTAL(DDO)				13,44,90,510	1,87,93,606	15,32,84,116
EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O,BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	6,734	0	6,734
	DEPARTMENT OF EDUCATION, OFFICER, N.S.WALA		THE POOR			
	PUNJAB					
*****				-----	-----	-----
TOTAL(MH)				9,08,506	5,000	9,13,506
*****				-----	-----	-----
TOTAL(DDO)				13,44,97,244	1,87,93,606	15,32,90,850
	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	10,30,53,732	1,61,12,767	11,91,66,499
	OFFICER, JAITU		PRIMARY SCHOOLS			
				01-INSPECTION	11,17,340	1,76,984
						12,94,324
*****				-----	-----	-----
TOTAL(MH)				10,41,71,072	1,62,89,751	12,04,60,823
		2235	03-REIMBURSEMEN	9,04,881	0	9,04,881
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				14-ATTENDANCE	0	1,00,500
				SCHOLARSHIP TO		1,00,500

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

TOTAL(MH)

9,04,881

1,00,500

10,05,381

TOTAL(DDO)

10,50,75,953

1,63,90,251

12,14,66,204

B.P.E.O-I,BLOCK PRIMARY

2202

01-GOVERNMENT

7,63,33,534

1,03,49,205

8,66,82,739

EDUCATION OFFICER-I

PRIMARY SCHOOLS

01-INSPECTION

12,51,919

1,69,225

14,21,144

TOTAL(MH)

7,75,85,453

1,05,18,430

8,81,03,883

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2235	03-REIMBURSEMEN	3,19,201	38,514	3,57,715
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

		FINSUB1221.TXT				
		PENSIONERS				
		04-LEGAL AID TO	37,044	0	37,044	
		THE POOR				
		*****	-----	-----	-----	
		TOTAL(MH)	3,56,245	38,514	3,94,759	
		*****	-----	-----	-----	
		TOTAL(DDO)	7,79,41,698	1,05,56,944	8,84,98,642	
B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	9,34,97,972	1,57,03,371	10,92,01,343	
EDUCATION OFFICER-II		PRIMARY SCHOOLS				
		01-INSPECTION	10,61,231	80,850	11,42,081	
		*****	-----	-----	-----	
		TOTAL(MH)	9,45,59,203	1,57,84,221	11,03,43,424	
		2235	03-REIMBURSEMEN	9,30,608	0	9,30,608
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	5,800	0	5,800	
		THE POOR				
		04-STATE SOCIAL	73,50,000	0	73,50,000	
		ASSISTANCE				

PROGRAMME

TOTAL (MH)	82,86,408	0	82,86,408
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TOTAL (DDO)	10,28,45,611	1,57,84,221	11,86,29,832
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B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	7,79,10,789	1,21,12,966	9,00,23,755
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EDUCATION OFFICER-III		PRIMARY SCHOOLS			
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		01-INSPECTION	12,68,868	1,92,858	14,61,726
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	TOTAL (MH)		7,91,79,657	1,23,05,824	9,14,85,481
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	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III					
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PUNJAB

		2235	03-REIMBURSEMEN		11,93,912	0	11,93,912
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			8,03,73,569	1,23,05,824	9,26,79,393
*****			-----		
TOTAL (DDO)			8,03,73,569	1,23,05,824	9,26,79,393
B.P.E.O.,BAGHAPURANA	2202	01-GOVERNMENT	4,20,69,056	1,16,42,665	5,37,11,721
PRIMARY SCHOOLS					
01-GOVERNMENT			35,400	0	35,400
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-INSPECTION			1,40,267	0	1,40,267
*****			-----		
TOTAL (MH)			4,22,44,723	1,16,42,665	5,38,87,388
*****			-----		
TOTAL (DDO)			4,22,44,723	1,16,42,665	5,38,87,388
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	16,96,45,735	2,59,77,398	19,56,23,133
PRIMARY SCHOOLS					

				FINSUB1221.TXT		
01-GOVERNMENT				5,62,064	0	5,62,064
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
01-INSPECTION				21,40,062	1,90,485	23,30,547
*****				-----	-----	-----
TOTAL(MH)				17,23,47,861	2,61,67,883	19,85,15,744
GOVERNMENT OF PUNJAB				Page 169		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,23,47,861	2,61,67,883	19,85,15,744
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	9,30,63,066	1,40,78,143	10,71,41,209
			PRIMARY SCHOOLS			
			01-INSPECTION	10,99,287	2,04,528	13,03,815
			*****	-----	-----	-----
			TOTAL(MH)	26,65,10,214	4,04,50,554	30,69,60,768

*****			-----		
TOTAL (DDO)			26, 65, 10, 214	4, 04, 50, 554	30, 69, 60, 768

B.P.E.O., LAMBI	2202	01-GOVERNMENT	10, 22, 89, 880	7, 54, 985	10, 30, 44, 865
		PRIMARY SCHOOLS			
		01-INSPECTION	14, 43, 976	1, 98, 954	16, 42, 930
	*****	-----			
	TOTAL(MH)		10, 37, 33, 856	9, 53, 939	10, 46, 87, 795

*****			-----		
TOTAL (DDO)			10, 37, 33, 856	9, 53, 939	10, 46, 87, 795

B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT	13, 70, 15, 276	2, 04, 47, 417	15, 74, 62, 693
		PRIMARY SCHOOLS			
		01-INSPECTION	15, 12, 124	1, 15, 936	16, 28, 060
	*****		-----	-----	-----
	TOTAL (MH)		13, 85, 27, 400	2, 05, 63, 353	15, 90, 90, 753

*****			-----		
TOTAL (DDO)			13, 85, 27, 400	2, 05, 63, 353	15, 90, 90, 753

B.P.E.O., MOGA-1	2202	01-GOVERNMENT	14, 45, 34, 145	1, 44, 06, 401	15, 89, 40, 546
		PRIMARY SCHOOLS			

		FINSUB1221.TXT			
PRIMARY SCHOOLS					
		01-GOVERNMENT	1,51,605	0	1,51,605
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
		01-INSPECTION	7,91,728	48,454	8,40,182
*****		-----			
TOTAL(MH)			12,32,88,857	2,00,46,789	14,33,35,646
*****		-----			
TOTAL(DDO)			12,32,88,857	2,00,46,789	14,33,35,646
BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	47,14,653	7,78,944	54,93,597
TRAINING CENTRE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			
*****		-----			
TOTAL(MH)			47,14,653	7,78,944	54,93,597
*****		-----			
TOTAL(DDO)			47,14,653	7,78,944	54,93,597
BLCOK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,38,22,705	1,07,72,220	8,45,94,925
OFFICER,KAPURTHALA		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB		Page 171			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLCOK PRIMARY EDUCATION	2202	01-INSPECTION	9,38,486	1,96,892	11,35,378
	DEPARTMENT OF EDUCATION,	OFFICER,KAPURTHALA					
	PUNJAB						

TOTAL(MH)					7,47,61,191	1,09,69,112	8,57,30,303
			2235	03-REIMBURSEMEN	4,95,536	0	4,95,536
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					4,95,536	0	4,95,536

TOTAL(DDO)					7,52,56,727	1,09,69,112	8,62,25,839
		BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	50,48,32,593	7,17,11,235	57,65,43,828
		OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			

01-INSPECTION	61,19,146	9,31,050	70,50,196
*****	-----	-----	-----
TOTAL(MH)	51,09,51,739	7,26,42,285	58,35,94,024

2225	01-DIRECTION	12,66,824	4,73,187	17,40,011
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	1,46,76,000	0	1,46,76,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	3,23,46,000	0	3,23,46,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ASHIRWAD TO SC
GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PAIRMARY EDUATION	2225	98-COMPUTERIZAT	3,379	0	3,379
	DEPARTMENT OF EDUCATION, OFFICER-II,DHARAMKOT		ION IN THE			
	PUNJAB		STATE			

*****	-----	-----	-----
TOTAL(MH)	4,82,92,203	4,73,187	4,87,65,390

*****	-----	-----	-----
TOTAL(DDO)	55,92,43,942	7,31,15,472	63,23,59,414

BLOCK PRIMARY OFFICER,OFFICE OF 2202	01-ASSISTANCE	28,15,467	0	28,15,467
THE BLOCK PRIMARY EDUCATION	TO AIDED			
OFFICER, PAKHOWAL	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-ASSISTANCE	4,53,251	0	4,53,251
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	BY EDUCATION			

DEPARTMENT			
01-GOVERNMENT	13,33,53,225	1,60,36,275	14,93,89,500
PRIMARY SCHOOLS			
01-GOVERNMENT	1,01,39,347	10,300	1,01,49,647
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	6,60,559	10,815	6,71,374
*****	-----	-----	-----
TOTAL(MH)	14,74,21,849	1,60,57,390	16,34,79,239

2235	03-REIMBURSEMEN	9,471	0	9,471
T OF MEDICAL				
CHARGES TO				
PUNJAB				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GOVERNMENT							
PENSIONERS							

TOTAL(MH)							
					9,471	0	9,471

*****					-----	-----	-----
TOTAL(DDO)					14,74,31,320	1,60,57,390	16,34,88,710
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	2,12,51,486	26,69,248	2,39,20,734
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, ZIRA-I					
				01-INSPECTION	16,04,385	1,93,812	17,98,197
*****					-----	-----	-----
TOTAL(MH)					2,28,55,871	28,63,060	2,57,18,931
			2235	03-REIMBURSEMEN	0	10,993	10,993
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					0	10,993	10,993
*****					-----	-----	-----
TOTAL(DDO)					2,28,55,871	28,74,053	2,57,29,924
		BLOCK PRIMARY EDUATION	2235	01-DISTRICT	1,279	0	1,279
		OFFICER, JALALABAD		SOLDIERS,			

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 99,966 0 99,966

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2235	04-LEGAL AID TO	0	1,36,796	1,36,796
	DEPARTMENT OF EDUCATION,	OFFICER,JALALABAD		THE POOR			
	PUNJAB						

TOTAL(MH)			FINSUB1221.TXT 2,01,245	1,36,796	3,38,041
*****			-----		
TOTAL(DDO)			2,01,245	1,36,796	3,38,041
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,19,54,573	45,97,573	4,65,52,146
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		01-INSPECTION	6,65,661	56,381	7,22,042
*****			-----		
TOTAL(MH)			4,26,20,234	46,53,954	4,72,74,188
*****			-----		
TOTAL(DDO)			4,26,20,234	46,53,954	4,72,74,188
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,54,82,087	59,72,178	5,14,54,265
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		01-GOVERNMENT	4,11,474	0	4,11,474
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	10,30,166	75,608	11,05,774
*****			-----		
TOTAL(MH)			4,69,23,727	60,47,786	5,29,71,513

TOTAL (DDO)			4,69,23,727	60,47,786	5,29,71,513
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,59,53,124	60,51,971	6,20,05,095
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EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,953	0	7,953
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	1,61,430	20,235	1,81,665
			*****	-----	-----	-----	-----
			TOTAL (MH)		5,61,22,507	60,72,206	6,21,94,713

TOTAL (DDO)			5,61,22,507	60,72,206	6,21,94,713
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,65,79,535	1,03,58,002	7,69,37,537
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EDUCATION OFFICER,SIRHAND AT

AMLOH

PRIMARY SCHOOLS

01-GOVERNMENT 4,54,486 0 4,54,486

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 9,40,440 0 9,40,440

***** -----

TOTAL(MH) 6,79,74,461 1,03,58,002 7,83,32,463

2235 04-LEGAL AID TO 98,934 13,421 1,12,355

THE POOR

***** -----

TOTAL(MH) 98,934 13,421 1,12,355

TOTAL(DDO) 6,80,73,395 1,03,71,423 7,84,44,818

BLOCK PRIMARY EDUCATION 2202

01-GOVERNMENT 5,04,03,937 70,50,053 5,74,53,990

EDUCATION OFFICER,SIRHAND-I

PRIMARY SCHOOLS

01-GOVERNMENT 3,87,066 0 3,87,066

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	10,71,650	0	10,71,650
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,18,62,653	70,50,053	5,89,12,706

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			5,18,62,653	70,50,053	5,89,12,706

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,03,92,213	82,02,058	6,85,94,271
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		01-INSPECTION	7,94,432	96,350	8,90,782
		*****	-----	-----	-----
		TOTAL(MH)	11,30,49,298	1,53,48,461	12,83,97,759

*****	-----	-----	-----
TOTAL(DDO)	11,30,49,298	1,53,48,461	12,83,97,759

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	11,11,52,597	1,21,26,091	12,32,78,688
(WEST-I),JALANDHAR		PRIMARY SCHOOLS			
		01-INSPECTION	5,98,195	0	5,98,195
		*****	-----	-----	-----
		TOTAL(MH)	11,17,50,792	1,21,26,091	12,38,76,883
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,66,764	0	1,66,764
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,66,764	0	2,66,764
		*****	-----	-----	-----
		TOTAL(DDO)	11,20,17,556	1,21,26,091	12,41,43,647
GOVERNMENT OF PUNJAB					Page 177

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*****				FINSUB1221.TXT			

TOTAL(DDO)				14,87,443	2,60,825	17,48,268	

BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	8,27,577	1,77,286	10,04,863		
II,TARN TARAN		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		09-INTEGRATED	0	20,800	20,800		
		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					

*****				-----			
TOTAL(MH)				8,27,577	1,98,086	10,25,663	

*****				-----			
TOTAL(DDO)				8,27,577	1,98,086	10,25,663	

BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	6,65,16,809	92,08,921	7,57,25,730			
NAROT JAIMAL SINGH	PRIMARY SCHOOLS						

GOVERNMENT OF PUNJABPage 178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202	01-INSPECTION	13,11,575	013,11,575
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH			
	PUNJAB				

		TOTAL(MH)		6,78,28,38492,08,921	7,70,37,305

		TOTAL(DDO)		6,78,28,38492,08,921	7,70,37,305
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,79,83,16194,48,966	7,74,32,127
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, HAZIPUR				
			01-INSPECTION	7,35,6311,13,988	8,49,619

		TOTAL(MH)		6,87,18,79295,62,954	7,82,81,746
		2235	03-REIMBURSEMEN	4,70,8160	4,70,816
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

		TOTAL(MH)		4,70,8160	4,70,816

*****				-----		
TOTAL(DDO)				6,91,89,608	95,62,954	7,87,52,562

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,10,51,710	91,69,533	7,02,21,243
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					

	01-INSPECTION	10,69,100	1,46,148	12,15,248

TOTAL(MH)		6,21,20,810	93,15,681	7,14,36,491

2235	03-REIMBURSEMEN	3,79,954	0	3,79,954
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)			
3,79,954		0	3,79,954

TOTAL(DDO)	6,25,00,764	93,15,681	7,18,16,445
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,68,91,851	1,51,57,305	12,20,49,156
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	10,19,524	78,328	10,97,852
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TOTAL(MH)	10,79,11,375	1,52,35,633	12,31,47,008
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2235	03-REIMBURSEMEN	4,00,178	12,853	4,13,031
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	13,421	13,421
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THE POOR

TOTAL(MH)	4,00,178	26,274	4,26,452
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TOTAL(DDO)	10,83,11,553	1,52,61,907	12,35,73,460
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,90,00,229	71,96,934	5,61,97,163
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OFFICER, AUR

PRIMARY SCHOOLS

01-INSPECTION	8,83,992	1,24,960	10,08,952
*****	-----	-----	-----
TOTAL(MH)	4,98,84,221	73,21,894	5,72,06,115

TOTAL(DDO)	4,98,84,221	73,21,894	5,72,06,115
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BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

4,50,27,622

68,60,048

5,18,87,670

OFFICER, BALACHAUR-I

PRIMARY SCHOOLS

01-INSPECTION

13,54,939

2,17,068

15,72,007

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		4,63,82,561	70,77,116	5,34,59,677
	DEPARTMENT OF EDUCATION,	OFFICER, BALACHAUR-I					
	PUNJAB						

TOTAL(DDO)	4,63,82,561	70,77,116	5,34,59,677
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	42,60,813	0	42,60,813
OFFICER, BALACHAUR-II		PRIMARY SCHOOLS			
		01-INSPECTION	1,86,157	0	1,86,157
	*****	-----	-----	-----	
	TOTAL(MH)		5,08,29,531	70,77,116	5,79,06,647

*****	-----	-----	-----	
TOTAL (DDO)	5,08,29,531	70,77,116	5,79,06,647	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,15,46,710	63,09,458	5,78,56,168
OFFICER, BANGA		PRIMARY SCHOOLS			
		01-INSPECTION	15,02,501	2,25,776	17,28,277
	*****	-----	-----	-----	
	TOTAL(MH)		5,30,49,211	65,35,234	5,95,84,445

*****	-----	-----	-----
TOTAL (DDO)	5,30,49,211	65,35,234	5,95,84,445

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,14,975	0	4,14,975
OFFICER, BANUR AT RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	

TOTAL(MH)

FINSUB1221.TXT
4,14,975

0

4,14,975

2235

03-REIMBURSEMEN

2,86,203

0

2,86,203

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,86,203	0	2,86,203
	DEPARTMENT OF EDUCATION,	OFFICER,BANUR AT RAJPURA					
	PUNJAB						

TOTAL(DDO)

7,01,178

0

7,01,178

BLOCK PRIMARY EDUCATION

2235

04-LEGAL AID TO

7,342

0

7,342

OFFICER,BHIKHWIND

THE POOR

09-INTEGRATED

29,200

0

29,200

		FINSUB1221.TXT			
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL(MH)	3,22,745	0	3,22,745

		TOTAL(DDO)	7,37,720	0	7,37,720
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,37,22,086	70,96,149	5,08,18,235
OFFICER, BHULATH		PRIMARY SCHOOLS			
		01-INSPECTION	14,17,591	2,33,864	16,51,455

		TOTAL(MH)	4,51,39,677	73,30,013	5,24,69,690
	2235	03-REIMBURSEMEN	2,83,158	1,61,545	4,44,703
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,350	0	3,350
		THE POOR			

		TOTAL(MH)	2,86,508	1,61,545	4,48,053

TOTAL(DDO)	4,54,26,185	74,91,558	5,29,17,743
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,14,75,835	1,07,10,305	8,21,86,140
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
	PUNJAB						

			01-INSPECTION	7,64,369	1,22,492	8,86,861
--	--	--	---------------	----------	----------	----------

			TOTAL(MH)	7,25,26,712	1,09,94,342	8,35,21,054
--	--	--	-----------	-------------	-------------	-------------

			2235	03-REIMBURSEMEN	75,791	0	75,791
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)	75,791	0	75,791
--	--	--	-----------	--------	---	--------

TOTAL(DDO)			11,77,42,180	1,83,24,355	13,60,66,535
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,85,29,933	83,11,642	6,68,41,575
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			
		01-INSPECTION	8,21,623	3,11,465	11,33,088

TOTAL(MH)			5,93,51,556	86,23,107	6,79,74,663
	2235	03-REIMBURSEMEN	4,06,572	0	4,06,572
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	642	642
		THE POOR			

TOTAL(MH)			4,06,572	642	4,07,214

TOTAL(DDO)			5,97,58,128	86,23,749	6,83,81,877
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,75,02,922	87,03,539	6,62,06,461
GOVERNMENT OF PUNJAB					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, BHUNGA-2		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,15,980	51,412	3,67,392
	DEPARTMENT OF EDUCATION,	OFFICER, BHUNGA-2					
	PUNJAB						

			TOTAL (MH)		5,78,18,902	87,54,951	6,65,73,853
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	16,85,304	0	16,85,304
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	19,182	0	19,182
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	18,04,486	0	18,04,486

*****	-----	-----	-----
TOTAL(DDO)	5,96,23,388	87,54,951	6,83,78,339

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	27,62,98,793	4,40,26,083	32,03,24,876
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					

		01-GOVERNMENT	2,17,760	0	2,17,760
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	33,48,869	5,03,442	38,52,311
*****	-----	-----	-----		
TOTAL(MH)			27,98,65,422	4,45,29,525	32,43,94,947

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO				
	PUNJAB	OFFICER		FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	52,30,809	5,30,419	57,61,228	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----				
			TOTAL(MH)		54,30,809	5,30,419	59,61,228	
			*****	-----				
			TOTAL(DDO)		28,52,96,231	4,50,59,944	33,03,56,175	
			BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,962	0	6,962
			OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
			OFFICER (HQ)		CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

*****				FINSUB1221.TXT			

TOTAL(MH)				6,962	0	6,962	

*****				-----			
TOTAL(DDO)				6,962	0	6,962	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,53,62,733	1,18,36,720	8,71,99,453		
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
OFFICER HSP IB							

01-GOVERNMENT	4,74,094	2,390	4,76,484		
SECONDARY					
SCH00LS SPORTS					
AND YOUTH					
SERVICES					

01-INSPECTION	4,19,192	68,464	4,87,656		
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*****				-----			
TOTAL(MH)				7,62,56,019	1,19,07,574	8,81,63,593	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,44,548	0	5,44,548
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			

PUNJAB	OFFICER HSP IB	CHARGES TO	FINSUB1221.TXT			
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----			
		TOTAL (MH)	5,44,548	0	5,44,548	
		*****	-----			
		TOTAL (DD0)	7,68,00,567	1,19,07,574	8,87,08,141	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,38,70,662	1,11,63,204	8,50,33,866
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER HSP II B					
			01-GOVERNMENT	4,24,048	0	4,24,048
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01- INSPECTION	8,96,842	99,206	9,96,048
			*****	-----		
		TOTAL (MH)	7,51,91,552	1,12,62,410	8,64,53,962	
		2235	03-REIMBURSEMEN	5,02,659	0	5,02,659
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS

*****	-----			
TOTAL (MH)	5,02,659	0	5,02,659	

*****	-----			
TOTAL (DDO)	7,56,94,211	1,12,62,410	8,69,56,621	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,97,16,191	1,60,80,097	12,57,96,288
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		01-GOVERNMENT	4,58,165	0	4,58,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	4,01,547	0	4,01,547
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
PUNJAB		OFFICER, BUDHLADA-II AT BARETA					

TOTAL(MH)	11,05,75,903	1,60,80,097	12,66,56,000
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	7,37,701	1,19,188	8,56,889
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,37,701	1,19,188	10,56,889

*****	-----	-----	-----
TOTAL(DDO)	11,15,13,604	1,61,99,285	12,77,12,889

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,45,07,849	1,99,15,679	14,44,23,528
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OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, BUDLADHA-1

01-INSPECTION	8,52,216	1,49,156	10,01,372
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TOTAL (MH)	12, 53, 60, 065	2, 00, 64, 835	14, 54, 24, 900
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2235	03-REIMBURSEMEN	6, 52, 762	0	6, 52, 762
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	6, 52, 762	0	6, 52, 762
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TOTAL (DDO)	12, 60, 12, 827	2, 00, 64, 835	14, 60, 77, 662
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5, 38, 94, 226	31, 63, 151	5, 70, 57, 377
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BULHOWAL					
				01-GOVERNMENT	16, 97, 384	15, 14, 908	32, 12, 292
				SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION		4,41,104	67,508	5,08,612
*****		-----	-----	-----
TOTAL(MH)		5,60,32,714	47,45,567	6,07,78,281

2235	03-REIMBURSEMEN	4,22,949	0	4,22,949
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		4,22,949	0	4,22,949

*****		-----	-----	-----
TOTAL(DDO)		5,64,55,663	47,45,567	6,12,01,230

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,87,25,962	88,00,922	6,75,26,884
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					
		01-GOVERNMENT	72,97,755	12,40,060	85,37,815
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-INSPECTION	2,52,833	47,588	3,00,421
*****	-----	-----	-----
TOTAL(MH)	6,62,76,550	1,00,88,570	7,63,65,120

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	01-PENSION AND	2,72,829	0	2,72,829
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		OTHER BENEFITS			
	PUNJAB	OFFICER, DASUYA-2		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	16,578	0	16,578
				T OF MEDICAL			
				CHARGES TO			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	3,89,407	0	3,89,407

		TOTAL(DDO)	6,66,65,957	1,00,88,570	7,67,54,527

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,49,32,263	1,03,94,087	7,53,26,350
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					

		01-GOVERNMENT	76,69,257	17,78,858	94,48,115
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	7,04,394	1,00,616	8,05,010

		TOTAL(MH)	7,33,05,914	1,22,73,561	8,55,79,475

2235	03-REIMBURSEMEN	12,884	0	12,884	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

HARNESS

03-REIMBURSEMEN	6,49,532	0	6,49,532
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,850	0	5,850
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	7,55,382	0	7,55,382

*****	-----	-----	-----
TOTAL(DDO)	12,66,68,805	1,64,47,337	14,31,16,142

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,32,38,944	56,45,074	4,88,84,018
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, GARHSHANKAR-1

01-GOVERNMENT	69,68,148	3,86,761	73,54,909
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SECONDARY

GOVERNMENT OF PUNJAB	Page 190
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	4,84,143	87,412	5,71,555
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, GARHSHANKAR-1					

* * * * *

TOTAL(MH)	5,06,91,235	61,19,247	5,68,10,482
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2235	03-REIMBURSEMEN	10,16,467	0	10,16,467
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)	10,16,467	0	10,16,467
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TOTAL (DDO)	5,17,07,702	61,19,247	5,78,26,949
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,07,88,196	1,61,05,372	11,68,93,568
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-1

01-INSPECTION		89,237	0	89,237
*****		-----	-----	-----
TOTAL(MH)		10,08,77,433	1,61,05,372	11,69,82,805

2235	03-REIMBURSEMEN	3,70,071	0	3,70,071
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		3,70,071	0	3,70,071

*****		-----	-----	-----
TOTAL(DDO)		10,12,47,504	1,61,05,372	11,73,52,876

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,96,87,699	1,48,49,354	10,45,37,053
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, JHUNIR-II AT					
		SARDULGARH					

FINSUB1221.TXT						
EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,11,018	11,292	1,22,310
	DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB		OFFICER, JHUNIR-II AT			
			SARDULGARH			

*****	-----			
TOTAL(MH)	8,97,98,717	1,48,60,646	10,46,59,363	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	12,488	0	12,488
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	10,000	0	10,000
	THE POOR			

*****	-----			
TOTAL(MH)	1,22,488	0	1,22,488	

*****				FINSUB1221.TXT		
TOTAL(DDO)				8,99,21,205	1,48,60,646	10,47,81,851
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		3,94,57,848	60,10,694	4,54,68,542
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, MEHALPUR-1						
		01-GOVERNMENT		37,66,737	48,618	38,15,355
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION		5,70,055	79,744	6,49,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		4,37,94,640	61,39,056	4,99,33,696
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,85,539	0	1,85,539
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, MEHALPUR-1		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		04-LEGAL AID TO	0	26,934	26,934
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	4,39,80,179	61,65,990	5,01,46,169
		*****	-----	-----	-----
		TOTAL(DDO)	4,39,80,179	61,65,990	5,01,46,169
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,70,00,656	46,80,604	4,16,81,260
		OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
		OFFICER, MEHALPUR-2			
		01-GOVERNMENT	13,17,141	0	13,17,141
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	4,31,304	67,508	4,98,812
		*****	-----	-----	-----
		TOTAL(MH)	3,87,49,101	47,48,112	4,34,97,213
2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

01-GOVERNMENT		89,998	0	89,998
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION		12,69,897	2,53,121	15,23,018
*****		-----	-----	-----
TOTAL(MH)		23,20,90,787	3,34,50,166	26,55,40,953

2235	02-EX-GRATIA	2,14,300	0	2,14,300
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		10,40,108	81,282	11,21,390
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		12,54,408	81,282	13,35,690

				FINSUB1221.TXT		
	TOTAL(DDO)			27,20,94,296	3,82,79,560	31,03,73,856

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,67,59,313	2,62,97,020	18,30,56,333
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER-II

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	10,73,389	1,26,532	11,99,921
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-II					

*****-----

TOTAL(MH)	15,78,32,702	2,64,23,552	18,42,56,254
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

	03-REIMBURSEMEN	30,63,016	2,67,682	33,30,698
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)			
		32,63,0162,67,68235,30,698			

		TOTAL(DDO)			
		16,10,95,7182,66,91,23418,77,86,952			

		TOTAL(MH)			
		48,168048,168			

		TOTAL(DDO)			
		48,168048,168			

		TOTAL(DDO)			
		10,92,61,7891,78,18,59212,70,80,381			

		TOTAL(DDO)			
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		TOTAL(DDO)			
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		TOTAL(DDO)			
		10,92,61,7891,78,18,59212,70,80,381			

		TOTAL(DDO)			
		10,92,61,7891,78,18,59212,70,80,38			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	12,22,264	1,98,836	14,21,100
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-IV					

TOTAL(MH)					11,04,84,053	1,80,17,428	12,85,01,481
			2235	39-CREATION OF	0	6,00,000	6,00,000
				VICTIM			
				COMPENSATION			
				FUND			

TOTAL(MH)					0	6,00,000	6,00,000

TOTAL (DDO)					11,04,84,053	1,86,17,428	12,91,01,481
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,41,743	0	1,41,743
		OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
		OFFICER-VI		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	1,41,743	0	1,41,743
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TOTAL(DDO)	1,41,743	0	1,41,743
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,82,65,191	72,10,515	6,54,75,706
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OFFICER, BUNERHARI - I		PRIMARY SCHOOLS			
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		01-GOVERNMENT	28,94,422	0	28,94,422
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

		01-INSPECTION	10,50,629	1,45,848	11,96,477
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TOTAL(MH)	6,22,10,242	73,56,363	6,95,66,605
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	4,41,422	0	4,41,422
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,000	0	2,000
				THE POOR			

			TOTAL(MH)		5,43,422	0	5,43,422

			TOTAL(DDO)		6,27,53,664	73,56,363	7,01,10,027
			BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,38,72,735	53,79,402
			OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS		4,92,52,137
					01-GOVERNMENT	5,07,661	0
					SECONDARY		5,07,661
					SCHOOOLS SPORTS		

AND YOUTH
SERVICES

01-INSPECTION	5,17,039	62,156	5,79,195
*****	-----	-----	-----
TOTAL(MH)	4,48,97,435	54,41,558	5,03,38,993

2235	03-REIMBURSEMEN	2,31,264	0	2,31,264
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	12,801	0	12,801
THE POOR			
*****	-----	-----	-----
TOTAL(MH)	2,44,065	0	2,44,065

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			4,51,41,500	54,41,558	5,05,83,058
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,01,75,731	55,96,572	4,57,72,303
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			

		01-INSPECTION	12,37,087	2,25,542	14,62,629
*****			-----	-----	-----
		TOTAL(MH)	4,16,56,883	58,22,114	4,74,78,997

	2235	03-REIMBURSEMEN	2,31,622	0	2,31,622
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
		TOTAL(MH)	2,31,622	0	2,31,622

*****			-----	-----	-----
TOTAL(DDO)			8,67,85,940	1,12,63,672	9,80,49,612

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,39,852	0	7,39,852
OFFICER,DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
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	FINSUB1221.TXT		
TOTAL(MH)	7,39,852	0	7,39,852

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TOTAL(DDO)	7,39,852	0	7,39,852
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,36,69,185	38,50,028	3,75,19,213
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OFFICER,DERA BABA NANAK-2 PRIMARY SCHOOLS

	01-INSPECTION	4,50,038	59,767	5,09,805
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TOTAL(MH)	3,41,19,223	39,09,795	3,80,29,018
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	3,41,19,223	39,09,795	3,80,29,018
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,23,06,578	1,41,66,036	10,64,72,614
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
	PUNJAB						

	01-INSPECTION	3,98,086	48,948	4,47,034
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			FINSUB1221.TXT		
TOTAL(MH)			12,68,23,887	1,81,24,779	14,49,48,666
*****			-----	-----	-----
TOTAL(DDO)			12,68,23,887	1,81,24,779	14,49,48,666
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,21,95,248	74,17,390	5,96,12,638
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		01-INSPECTION	8,38,396	2,19,208	10,57,604
		*****	-----	-----	-----
		TOTAL(MH)	5,30,33,644	76,36,598	6,06,70,242
*****			-----	-----	-----
TOTAL(DDO)			5,30,33,644	76,36,598	6,06,70,242
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	76,529	0	76,529
OFFICER,DHARIWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	76,529	0	76,529
*****			-----	-----	-----
TOTAL(DDO)			76,529	0	76,529

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,27,14,397	87,11,614	8,14,26,011
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
		01-INSPECTION	8,29,257	1,04,389	9,33,646
	*****	-----			
TOTAL(MH)			7,35,43,654	88,16,003	8,23,59,657

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					7,35,43,654	88,16,003	8,23,59,657

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,11,73,726	97,29,180	7,09,02,906
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	13,97,214	3,15,148	17,12,362
			*****	-----			
			TOTAL (MH)		13,61,14,594	1,88,60,331	15,49,74,925
			2235	03-REIMBURSEMEN	84,293	0	84,293
				T OF MEDICAL			

			FINSUB1221.TXT			
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****			-----			
TOTAL(MH)			84,293	0	84,293	
*****			-----			
TOTAL(DD0)			13,61,98,887	1,88,60,331	15,50,59,218	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,65,20,821	67,51,685	5,32,72,506	
OFFICER,DHIANPUR		PRIMARY SCHOOLS				
			01-INSPECTION	11,77,686	1,05,312	12,82,998
*****			-----			
TOTAL(MH)			4,76,98,507	68,56,997	5,45,55,504	
*****			-----			
TOTAL(DD0)			4,76,98,507	68,56,997	5,45,55,504	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,97,34,718	1,31,97,637	10,29,32,355	
OFFICER,DINANAGAR		PRIMARY SCHOOLS				
			01-INSPECTION	10,73,895	1,15,792	11,89,687
*****			-----			
TOTAL(MH)			9,08,08,613	1,33,13,429	10,41,22,042	

2235	03-REIMBURSEMEN	1,48,717	0	1,48,717
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,48,717	0	1,48,717

*****	-----	-----	-----
TOTAL(DDO)	9,09,57,330	1,33,13,429	10,42,70,759

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,61,97,125	84,12,059	8,46,09,184
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
	PUNJAB						

	01-INSPECTION	4,26,104	53,263	4,79,367
*****	-----	-----	-----	-----
TOTAL(MH)	7,66,23,229	84,65,322		8,50,88,551

TOTAL(DDO)			7,66,23,229	84,65,322	8,50,88,551
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,95,21,302	68,62,816	8,63,84,118
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OFFICER,DORANGLA		PRIMARY SCHOOLS			
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		01-INSPECTION	6,63,980	9,577	6,73,557
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TOTAL(MH)			8,01,85,282	68,72,393	8,70,57,675
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	2235	03-REIMBURSEMEN	2,09,535	0	2,09,535
--	------	-----------------	----------	---	----------

		T OF MEDICAL			
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		CHARGES TO			
--	--	------------	--	--	--

		PUNJAB			
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		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
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TOTAL(MH)			2,09,535	0	2,09,535
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TOTAL(DDO)			8,03,94,817	68,72,393	8,72,67,210
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,739	87,28,175	87,33,914
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OFFICER,FATEHGARH SAHIB		PRIMARY SCHOOLS			
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TOTAL(MH)			5,739	87,28,175	87,33,914
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			5,739	87,28,175	87,33,914
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,50,85,116	1,66,13,306	12,16,98,422
		OFFICER, FAZILKA-I		PRIMARY SCHOOLS			
				01-INSPECTION	8,56,032	1,34,958	9,90,990
		*****			-----	-----	-----
		TOTAL (MH)			10,59,46,887	2,54,76,439	13,14,23,326
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	7,67,866	0	7,67,866
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,67,866	0	9,67,866

*****	-----	-----	-----
TOTAL(DDO)	10,69,14,753	2,54,76,439	13,23,91,192

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,43,48,967	1,67,57,649	12,11,06,616
OFFICER,FAZILKA-II		PRIMARY SCHOOLS			

01-INSPECTION	9,28,949	1,49,440	10,78,389
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TOTAL(MH)	10,52,77,916	1,69,07,089	12,21,85,005

2235	01-OLD AGE	1,067	0	1,067
	PENSIONS			

03-REIMBURSEMEN	9,13,258	0	9,13,258
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		9,14,325	0	9,14,325

			TOTAL(DDO)		10,61,92,241	1,69,07,089	12,30,99,330

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,56,46,626	63,06,014	5,19,52,640
	DEPARTMENT OF EDUCATION,	OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
	PUNJAB						

				01-GOVERNMENT	8,94,543	0	8,94,543
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-INSPECTION	3,83,195	67,508	4,50,703

			TOTAL(MH)		4,69,24,364	63,73,522	5,32,97,886

			2235	03-REIMBURSEMEN	4,25,538	0	4,25,538

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,25,538	0	4,25,538

*****	-----	-----	-----
TOTAL(DDO)	4,73,49,902	63,73,522	5,37,23,424

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	40,05,299	0	40,05,299
OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
		01-GOVERNMENT	14,90,608	0	14,90,608
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	54,95,907	0	54,95,907

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,53,272	0	2,53,272
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	7,180	0	7,180
				THE POOR			
			*****	-----			
			TOTAL(MH)		3,60,452	0	3,60,452
			*****	-----			
			TOTAL(DDO)		58,56,359	0	58,56,359
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	4,89,01,555	58,92,447	5,47,94,002
	OFFICER,KAHNUWAN I			PRIMARY SCHOOLS			
				01-INSPECTION	10,42,559	2,22,473	12,65,032

TOTAL(MH)	4,99,44,114	61,14,920	5,60,59,034
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TOTAL(DDO)	4,99,44,114	61,14,920	5,60,59,034
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,09,172	0	2,09,172
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OFFICER, KARTARPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	3,25,500	0	3,25,500
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GOVERNMENT OF PUNJAB	Page	204
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

TOTAL(MH)	5,34,672	0	5,34,672
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TOTAL(DDO)	5,34,672	0	5,34,672
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,47,57,660	1,44,19,379	11,91,77,039
	DEPARTMENT OF EDUCATION, OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			
	PUNJAB					

01-INSPECTION	16,88,981	2,49,064	19,38,045
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TOTAL(MH)	10,64,46,641	1,46,68,443	12,11,15,084
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2235	03-REIMBURSEMEN	6,12,644	0	6,12,644
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	6,12,644	0	6,12,644
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TOTAL(DDO)	10,70,59,285	1,46,68,443	12,17,27,728
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,07,80,768	91,56,039	8,99,36,807
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OFFICER, KHARAR -II

PRIMARY SCHOOLS

	01-INSPECTION	4,53,096	56,012	5,09,108
	*****	-----	-----	-----
	TOTAL(MH)	8,12,33,864	92,12,051	9,04,45,915
	*****	-----	-----	-----
	TOTAL(DDO)	8,12,33,864	92,12,051	9,04,45,915

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,17,12,072	73,63,096	5,90,75,168
	DEPARTMENT OF EDUCATION,	OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	4,59,985	56,834	5,16,819
				*****	-----	-----	-----
				TOTAL(MH)	5,21,72,057	74,19,930	5,95,91,987
			2235	03-REIMBURSEMEN	13,36,108	0	13,36,108
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

		PENSIONERS			
		04-LEGAL AID TO	0	39,580	39,580
		THE POOR			
		*****	-----		
		TOTAL(MH)	13,36,108	39,580	13,75,688
		*****	-----		
		TOTAL(DDO)	5,35,08,165	74,59,510	6,09,67,675
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,12,73,927	2,13,02,424	15,25,76,351
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			
		01-INSPECTION	8,04,328	68,993	8,73,321
		*****	-----		
		TOTAL(MH)	13,20,78,255	2,13,71,417	15,34,49,672
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	69,704	0	69,704
		T OF MEDICAL			

CHARGES TO

GOVERNMENT

PENSIONERS

.....

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TOTAL (MH)	6,55,88,061	73,70,607	7,29,58,668
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TOTAL(DDO)			FINSUB1221.TXT 19,76,66,316	2,87,42,024	22,64,08,340
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,70,34,401	1,03,44,640	8,73,79,041
OFFICER,MAJRI		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,797	22,000	26,797
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	8,81,388	1,57,616	10,39,004
	*****	-----			
	TOTAL(MH)		7,79,20,586	1,05,24,256	8,84,44,842
*****			-----		
TOTAL(DDO)			7,79,20,586	1,05,24,256	8,84,44,842
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,81,55,104	2,18,27,604	16,99,82,708
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					
		01-INSPECTION	4,95,326	59,858	5,55,184
	*****	-----			
	TOTAL(MH)		14,86,50,430	2,18,87,462	17,05,37,892
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	22,15,627	7,01,866	29,17,493
	DEPARTMENT OF EDUCATION,	OFFICER,MANSA,BLOCK PRIMARY		T OF MEDICAL			
	PUNJAB	EDUCATION OFFICER,MANSA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		23,15,627	7,01,866	30,17,493

			TOTAL(DDO)		15,09,66,057	2,25,89,328	17,35,55,385

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,57,83,296	94,44,291	6,52,27,587
		OFFICER,MORINDA		PRIMARY SCHOOLS			
				01-INSPECTION	3,81,478	56,283	4,37,761

TOTAL(MH)	5,61,64,774	95,00,574	6,56,65,348
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,89,612	0	5,89,612
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	700	32,914	33,614
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THE POOR

TOTAL(MH)	6,90,312	32,914	7,23,226
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FINSUB1221.TXT			

TOTAL (DDO)	37,706	0	37,706

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,76,99,399	1,05,89,405	7,82,88,804
OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			

	01-INSPECTION	8,74,931	64,196	9,39,127

TOTAL (MH)		6,85,74,330	1,06,53,601	7,92,27,931

2235	03-REIMBURSEMEN	2,48,795	0	2,48,795
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		2,48,795	0	2,48,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINSUB1221.TXT

TOTAL (DDO)			6,88,23,125	1,06,53,601	7,94,76,726
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,75,08,285	87,50,289	6,62,58,574
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OFFICER, MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
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		01-INSPECTION	5,41,264	86,624	6,27,888
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TOTAL (MH)			5,82,98,344	88,36,913	6,71,35,257
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2235		03-REIMBURSEMEN	3,98,424	0	3,98,424
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)			3,98,424	0	3,98,424
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TOTAL (DDO)			12,72,71,098	1,94,90,514	14,67,61,612
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BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
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OFFICER, MUKTSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

18,61,195

3,29,650

21,90,845

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

19,61,195

5,29,650

24,90,845

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			19,61,195	5,29,650	24,90,845
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,14,260	0	2,14,260
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----	-----	-----
TOTAL(MH)			21,75,455	5,29,650	27,05,105
2235	03-REIMBURSEMEN		2,04,921	0	2,04,921
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL(MH)			2,04,921	0	2,04,921

TOTAL(DDO)			23,80,376	5,29,650	29,10,026
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,21,29,306	65,87,043	4,87,16,349
OFFICER,NADALA		PRIMARY SCHOOLS			
		01-INSPECTION	2,68,725	0	2,68,725
*****			-----	-----	-----
TOTAL(MH)			4,23,98,031	65,87,043	4,89,85,074
*****			-----	-----	-----
TOTAL(DDO)			4,23,98,031	65,87,043	4,89,85,074
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,90,51,500	83,69,574	6,74,21,074

OFFICER, NANGAL TOWNSHIP

PRIMARY SCHOOLS

01-INSPECTION

10,30,995

67,184

10,98,179

* * * * *

TOTAL(MH)

6,00,82,495

84,36,758

6,85,19,253

2235

03-REIMBURSEMEN

10,14,026

41,663

10,55,689

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	2,575	0	2,575
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DEPARTMENT OF EDUCATION, OFFICER, NANGAL TOWNSHIP

THE POOR

PUNJAB

* * * * *

TOTAL(MH)

10,16,601

41,663

10,58,264

TOTAL (DDO)

6,10,99,096

84,78,421

6,95,77,517

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,04,868	0	1,04,868
OFFICER,NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,04,868	0	1,04,868

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	29,387	0	29,387
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	19,000	800	19,800
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,48,387	800	1,49,187

TOTAL(DDO)	2,53,255	800	2,54,055
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,33,864	0	1,33,864
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			
	PUNJAB	EDUCATION OFFICER, ESAST-2		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,33,864	0	1,33,864
			2235	01-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	1,32,896	0	1,32,896
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
06-INTEGRATED	7,35,000	0	7,35,000
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	20,800	0	20,800
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL(MH)	9,88,696	10,000	9,98,696
*****	-----	-----	-----
TOTAL(DDO)	11,22,560	10,000	11,32,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,40,92,042	1,68,65,363	12,09,57,405
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	EDUCATION OFFICER, MANGAT-1					
				01-INSPECTION	14,48,105	1,35,416	15,83,521

			TOTAL(MH)		10,65,28,843	1,70,10,779	12,35,39,622

			TOTAL(DDO)		10,66,62,707	1,70,10,779	12,36,73,486
		BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	67,216	0	67,216
		OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
		PRIMARY EDUCATION OFFICER,		CHARGES TO			
		BHOGPURA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		67,216	0	67,216

TOTAL(DDO)			67,216	0	67,216

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,04,70,196	74,94,958	5,79,65,154
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					

		01-INSPECTION	10,83,631	1,62,672	12,46,303
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TOTAL(MH)			5,15,53,827	76,57,630	5,92,11,457

2235		04-LEGAL AID TO	533	0	533
		THE POOR			

TOTAL(MH)			533	0	533

TOTAL(DDO)			5,15,54,360	76,57,630	5,92,11,990

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,05,23,161	98,80,862	8,04,04,023
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PRIMARY EDUCATION OFFICER,					
		DORAHA					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	10,72,618	1,60,508	12,33,126
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					

			TOTAL(MH)		7,15,95,779	1,00,41,370	8,16,37,149
			2235	01-PENSION AND	1,65,000	0	1,65,000
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	2,98,101	0	2,98,101
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,55,748	0	1,55,748
				THE POOR			

			TOTAL(MH)		6,18,849	0	6,18,849

*****				-----		
TOTAL (DDO)			7,22,14,628	1,00,41,370	8,22,55,998	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,14,34,473	39,07,788	3,53,42,261	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
GORAYA-1						

		01-INSPECTION	96,300	0	96,300	
*****				-----		
TOTAL (MH)			3,15,30,773	39,07,788	3,54,38,561	

*****				-----		
TOTAL (DDO)			3,15,30,773	39,07,788	3,54,38,561	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,63,14,153	0	8,63,14,153	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY EDUCATION OFFICER,							
JAGRAON							

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,65,430	0	7,65,430
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		JAGRAON					

*****	-----	-----	-----
TOTAL(MH)	8,70,79,583	0	8,70,79,583

2235	04-LEGAL AID TO	6,835	0	6,835
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	6,835	0	6,835

*****	-----	-----	-----
TOTAL(DDO)	8,70,86,418	0	8,70,86,418

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,71,72,882	1,20,28,927	8,92,01,809
	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,				
	KHANNA-I				

	01-INSPECTION	14,09,691	2,38,388	16,48,079
*****	-----	-----	-----	
TOTAL(MH)	7,85,82,573	1,22,67,315		9,08,49,888

*****	-----	-----	-----
TOTAL(DDO)	7,85,82,573	1,22,67,315	9,08,49,888

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,86,41,347	1,42,40,236	10,28,81,583
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

	01-INSPECTION	2,66,930	68,464	3,35,394
*****	-----			
TOTAL(MH)		8,89,08,277	1,43,08,700	10,32,16,977

2235	03-REIMBURSEMEN	4,14,078	0	4,14,078
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
				TOTAL(MH)	4,14,078	0	4,14,078

				TOTAL(DDO)	8,93,22,355	1,43,08,700	10,36,31,055

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	2,73,286	0	2,73,286
	DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK		TO			
	PUNJAB		NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			BY EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,86,049	0	1,86,049
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		4,59,335	0	4,59,335
		2235	03-REIMBURSEMEN	5,000	0	5,000
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		5,000	0	5,000

		TOTAL(DD0)		4,64,335	0	4,64,335

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,96,54,487	1,43,61,636	11,40,16,123
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					
		01-INSPECTION	13,26,840	2,07,660	15,34,500

	TOTAL(MH)		10,09,81,327	1,45,69,296	11,55,50,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PAYMENTS TO			
	PUNJAB	PRIMARY EDUCATION OFFICER,		FAMILIES OF			
		MANGAT-II		MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,98,498	0	1,98,498
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		FINSUB1221.TXT			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO			
		7,170	0	7,170	
		THE POOR			

		TOTAL(MH)			
		3,05,668	0	3,05,668	

		TOTAL(DDO)			
		10,12,86,995	1,45,69,296	11,58,56,291	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,72,11,744	49,34,225	4,21,45,969
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					
		01-GOVERNMENT	1,08,527	0	1,08,527
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	10,50,435	1,65,112	12,15,547

		TOTAL(MH)			
		3,83,70,706	50,99,337	4,34,70,043	
2235		03-REIMBURSEMEN	1,88,116	0	1,88,116
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,88,116	0	1,88,116
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,85,58,822	50,99,337	4,36,58,159
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,83,95,704	57,32,536	4,41,28,240
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

01-INSPECTION	9,11,102	1,78,116	10,89,218
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TOTAL(MH)	3,94,94,922	59,10,652	4,54,05,574
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2235	03-REIMBURSEMEN	5,13,246	0	5,13,246
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	5,13,246	0	5,13,246

TOTAL (DDO)	7,83,78,874	1,10,09,989	8,93,88,863

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,41,78,812	48,62,856	3,90,41,668
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
PHILLOUR					

01-INSPECTION	2,09,010	19,900	2,28,910
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TOTAL (MH)	3,43,87,822	48,82,756	3,92,70,578
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	37,322	25,656	62,978
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		PHILLOUR		PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,37,322	25,656	1,62,978

			TOTAL(DDO)		3,45,25,144	49,08,412	3,94,33,556
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,95,62,023	49,45,757	4,45,07,780
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SAMRALA-I					
				01-GOVERNMENT	83,053	0	83,053
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-INSPECTION	6,00,388	0	6,00,388
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40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	4,02,48,464	49,45,757	4,51,94,221

2235	03-REIMBURSEMEN	15,072	0	15,072
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	15,072	0	15,072

TOTAL(DDO)	4,02,63,536	49,45,757	4,52,09,293

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,65,38,639	88,19,352	6,53,57,991
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,61,427	0	9,61,427
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		SECONDARY			
	PUNJAB	PRIMARY EDUCATION OFFICER,		SCHOOLS SPORTS			
		SAMRALA-II		AND YOUTH			
				SERVICES			
				01-INSPECTION	2,07,959	22,233	2,30,192

		TOTAL(MH)			5,77,08,025	88,41,585	6,65,49,610
			2235	03-REIMBURSEMEN	2,20,664	0	2,20,664
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,838	0	2,838
				THE POOR			

		TOTAL(MH)			2,23,502	0	2,23,502

TOTAL(DDO)	FINSUB1221.TXT		
	5,79,31,527	88,41,585	6,67,73,112

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,93,78,667	89,82,722	6,83,61,389
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					

01-INSPECTION	7,48,988	51,140	8,00,128
*****	-----	-----	-----
TOTAL(MH)	6,01,27,655	90,33,862	6,91,61,517

*****	-----	-----	-----
TOTAL(DDO)	6,01,27,655	90,33,862	6,91,61,517

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,62,44,395	83,89,268	6,46,33,663
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

01-INSPECTION	5,42,004	87,500	6,29,504
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		5,67,86,399	84,76,768	6,52,63,167

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK

PUNJAB

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

FINSUB1221.TXT

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TOTAL(DDO)	5,67,86,399	84,76,768	6,52,63,167

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,75,09,555	1,25,23,136	10,00,32,691
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					

	01-INSPECTION	12,90,167	99,464	13,89,631
*****	-----	-----	-----	-----
TOTAL(MH)		14,55,86,121	2,10,99,368	16,66,85,489

2235	03-REIMBURSEMEN	2,31,322	0	2,31,322
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2, 31, 322	0	2, 31, 322

*****	-----	-----	-----
TOTAL (DDO)	14, 58, 17, 443	2, 10, 99, 368	16, 69, 16, 811

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,98,43,995	2,24,42,319	15,22,86,314
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					
		01-INSPECTION	6,23,226	71,116	6,94,342

	TOTAL(MH)		13,04,67,221	2,25,13,435	15,29,80,656

2235	01-PENSION AND	60,000	0	60,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		60,000	0	60,000
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
PUNJAB		PRIMARY EDUCATION OFFICER-2					

TOTAL(DDO)	13,05,27,221	2,25,13,435	15,30,40,656
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BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER,OFFICE OF THE BLOCK		PAYMENTS TO			
PRIMARY EDUCATION OFFICER-III		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	5,458	0	5,458
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T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,65,458	0	1,65,458

*****	-----	-----	-----
TOTAL(DDO)	13,06,32,679	2,25,13,435	15,31,46,114

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,52,95,802	1,01,20,111	7,54,15,913
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

01-INSPECTION	4,04,259	62,428	4,66,687
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TOTAL(MH)	6,57,00,061	1,01,82,539	7,58,82,600
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2235	03-REIMBURSEMEN	1,82,564	0	1,82,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,82,564	0	1,82,564

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	6,58,82,625	1,01,82,539	7,60,65,164
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,73,17,030	2,37,93,794	18,11,10,824
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

	01-GOVERNMENT	41,806	0	41,806
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	8,08,482	1,11,660	9,20,142
*****	-----			
TOTAL(MH)		15,83,49,882	2,39,05,454	18,22,55,336

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,07,243	0	6,07,243
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL(MH)		6,07,243	2,00,000	8,07,243

*****				FINSUB1221.TXT		
*****				-----		
TOTAL (DDO)				22,46,57,186	3,42,87,993	25,89,45,179

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,52,56,271	0	7,52,56,271
OFFICER,PATIALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,49,088	0	2,49,088
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	4,58,359	0	4,58,359
			*****	-----			-----
			TOTAL (MH)		7,59,63,718	0	7,59,63,718

*****				-----		
*****				-----		
TOTAL (DDO)				7,59,63,718	0	7,59,63,718

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	18,36,80,991	2,60,20,085	20,97,01,076
OFFICER,PATIALA-1		PRIMARY SCHOOLS			

		01-INSPECTION	FINSUB1221.TXT 19,16,097	3,21,678	22,37,775
		*****	-----	-----	-----
		TOTAL(MH)	18,55,97,088	2,63,41,763	21,19,38,851
2235	02-EX-GRATIA		1,00,000	0	1,00,000
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
	03-REIMBURSEMEN		7,90,584	0	7,90,584
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	04-LEGAL AID TO		7,330	0	7,330
	THE POOR				
		*****	-----	-----	-----
		TOTAL(MH)	8,97,914	0	8,97,914
		*****	-----	-----	-----
		TOTAL(DDO)	18,64,95,002	2,63,41,763	21,28,36,765
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,86,74,400	1,43,77,597	12,30,51,997

OFFICER,PATIALA-2

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	9,19,616	1,14,577	10,34,193
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2					
	PUNJAB						

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TOTAL(MH)	10,95,94,016	1,44,92,174	12,40,86,190
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2235	03-REIMBURSEMEN	30,95,363	0	30,95,363
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,923	0	2,923
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THE POOR

*****-----

TOTAL(MH)	30,98,286	0	30,98,286
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FINSUB1221.TXT

TOTAL(DDO)11,26,92,3021,44,92,17412,71,84,476

BLOCK PRIMARY EDUCATION220201-GOVERNMENT8,87,60,1871,41,13,67810,28,73,865

OFFICER,PATIALA-3PRIMARY SCHOOLS

01-INSPECTION7,41,8031,35,4168,77,219

*****-----

TOTAL(MH)8,95,01,9901,42,49,09410,37,51,084

223503-REIMBURSEMEN12,09,728012,09,728

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO3,24,70903,24,709

THE POOR

*****-----

TOTAL(MH)15,34,437015,34,437

*****-----

TOTAL(DDO)9,10,36,4271,42,49,09410,52,85,521

TOTAL(MH)	2,48,086	0	2,48,086

TOTAL(DDO)	2,48,086	0	2,48,086

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,22,555	0	1,22,555
OFFICER, RAJPURA-II		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,22,555	0	1,22,555

TOTAL(DDO)	1,22,555	0	1,22,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	27,168	0	27,168

DEPARTMENT OF EDUCATION, OFFICER,ROPAR-I

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

331

1,675

2,006

THE POOR

TOTAL(MH)

1,50,054

1,675

1,51,729

TOTAL(DDO)

1,50,054

1,675

1,51,729

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

6,37,85,310

88,23,223

7,26,08,533

OFFICER,ROPAR-II

PRIMARY SCHOOLS

01-INSPECTION

5,37,176

1,06,488

6,43,664

TOTAL(MH)

6,43,22,486

89,29,711

7,32,52,197

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN17,96,449017,96,449

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO60,00070060,700

THE POOR

TOTAL(MH)19,56,44970019,57,149

TOTAL(DDO)6,62,78,93589,30,4117,52,09,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,36,942	0	1,36,942
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-I		THE POOR			
	PUNJAB						

TOTAL(MH)			FINSUB1221.TXT 1,36,942	0	1,36,942
*****			-----		
TOTAL(DDO)			1,36,942	0	1,36,942
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,35,72,239	78,78,629	7,14,50,868
OFFICER, SAMANA-II		PRIMARY SCHOOLS			
		01-INSPECTION	9,13,653	1,86,881	11,00,534
*****			-----		
TOTAL(MH)			6,44,85,892	80,65,510	7,25,51,402
	2235	03-REIMBURSEMEN	17,42,457	0	17,42,457
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,36,107	0	1,36,107
		THE POOR			
*****			-----		
TOTAL(MH)			18,78,564	0	18,78,564
*****			-----		
TOTAL(DDO)			6,63,64,456	80,65,510	7,44,29,966

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,93,27,578	1,03,68,199	7,96,95,777
OFFICER, SAMANA-III		PRIMARY SCHOOLS			

	01-INSPECTION	8,83,262	1,38,332	10,21,594

TOTAL(MH)		7,02,10,840	1,05,06,531	8,07,17,371

2235	03-REIMBURSEMEN	1,43,066	0	1,43,066
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)		1,43,066	0	1,43,066

TOTAL(DDO)		7,03,53,906	1,05,06,531	8,08,60,437

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,24,56,755	64,81,466	4,89,38,221
	DEPARTMENT OF EDUCATION,	OFFICER,SAROYA		PRIMARY SCHOOLS			

PUNJAB

		01-INSPECTION	10,50,042	1,27,493	11,77,535

TOTAL(MH)			4,35,06,797	66,08,959	5,01,15,756

TOTAL(DDO)			4,35,06,797	66,08,959	5,01,15,756
BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,SRI HARGOBIND PUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,74,789	0	3,74,789
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			4,74,789	0	4,74,789

				FINSUB1221.TXT		
TOTAL (DDO)				4,74,789	0	4,74,789

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	3,19,752	3,19,752
OFFICER, SULTANPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,29,582	0	9,29,582
	DEPARTMENT OF EDUCATION,	OFFICER, SULTANPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****-----

TOTAL (MH)				9,32,582	3,19,752	12,52,334
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2235	03-REIMBURSEMEN	99,516	0	99,516
	T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	99,516	0	99,516
		*****	-----		
		TOTAL(DDO)	10,32,098	3,19,752	13,51,850
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	11,360	0	11,360
OFFICER, TAKATGARH, NURPUR BEDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	16,720	0	16,720
		THE POOR			
		*****	-----		
		TOTAL(MH)	28,080	0	28,080
		*****	-----		
		TOTAL(DDO)	28,080	0	28,080
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,73,51,806	71,00,001	5,44,51,807

OFFICER, TANDA-1

PRIMARY SCHOOLS

FINSUB1221.TXT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	8,00,953	1,15,848	9,16,801
	DEPARTMENT OF EDUCATION,	OFFICER, TANDA-1					
	PUNJAB						
*****					-----		
TOTAL (MH)					4,81,52,759	72,15,849	5,53,68,608
			2235	03-REIMBURSEMEN	6,95,799	0	6,95,799
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					6,95,799	0	6,95,799
*****					-----		
TOTAL (DDO)					4,88,48,558	72,15,849	5,60,64,407

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	FINSUB1221.TXT 5,37,20,211	82,92,496	6,20,12,707
OFFICER, TANDA-2		PRIMARY SCHOOLS			

	01-INSPECTION	4,24,784	64,996	4,89,780

TOTAL(MH)		5,41,44,995	83,57,492	6,25,02,487

2235	03-REIMBURSEMEN	4,99,224	0	4,99,224
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		4,99,224	0	4,99,224

*****		-----		
TOTAL(DDO)		5,46,44,219	83,57,492	6,30,01,711

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,29,43,274	83,92,655	6,13,35,929
OFFICER-I, AJNALA		PRIMARY SCHOOLS			
	01-INSPECTION	4,94,540	67,308	5,61,848	

TOTAL(MH)		5,34,37,814	84,59,963	6,18,97,777	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,34,37,814	84,59,963	6,18,97,777
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	BLOCK PRIMARY EDUCATION	2235	01-OLD AGE		83,694	0	83,694
	OFFICER-I, BATALA-I		PENSIONS				
			03-REIMBURSEMEN		3,28,590	0	3,28,590
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL(MH)			5,38,50,098	84,59,963	6,23,10,061

		TOTAL(DDO)			5,38,50,098	84,59,963	6,23,10,061
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		7,22,53,457	85,53,186	8,08,06,643
	OFFICER-I, FEROEZPUR		PRIMARY SCHOOLS				

01-INSPECTION	9,24,824	1,15,603	10,40,427
*****	-----	-----	-----
TOTAL(MH)	7,31,78,281	86,68,789	8,18,47,070

2235	03-REIMBURSEMEN	1,90,072	4,887	1,94,959
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		1,90,072	4,887	1,94,959

*****	-----	-----	-----
TOTAL(DDO)	7,33,68,353	86,73,676	8,20,42,029

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,24,442	0	3,24,442
OFFICER-I, KAPURTHALA		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS BY				

		EDUCATION				
		DEPARTMENT				
EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	44,34,713	0	44,34,713
	DEPARTMENT OF EDUCATION, OFFICER-I,KAPURTHALA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		47,59,155	0	47,59,155
		2235	04-LEGAL AID TO	1,324	0	1,324
			THE POOR			
		*****	-----	-----	-----	
		TOTAL(MH)		1,324	0	1,324
		*****	-----	-----	-----	
		TOTAL(DDO)		47,60,479	0	47,60,479
	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	74,921	0	74,921
	OFFICER-II,,ZIRA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	

TOTAL(MH)	74,921	0	74,921
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*****	-----	-----	-----
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TOTAL(DDO)	74,921	0	74,921
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,61,47,932	58,50,804	4,19,98,736
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OFFICER-II, AJNALA		PRIMARY SCHOOLS			
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		01-INSPECTION	7,63,287	1,14,776	8,78,063
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*****	-----	-----	-----
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TOTAL(MH)	3,69,11,219	59,65,580	4,28,76,799
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TOTAL(DDO)	3,69,11,219	59,65,580	4,28,76,799
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,49,13,587	79,77,407	7,28,90,994
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						

		01-INSPECTION	11,03,097	1,62,964	12,66,061
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		FINSUB1221.TXT		
TOTAL(MH)		10,29,27,903	1,41,05,951	11,70,33,854

2235	01-DISTRICT	0	22,365	22,365
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	1,30,794	22,499	1,53,293
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,30,794	44,864	3,75,658

*****	-----	-----	-----
TOTAL(DDO)	10,32,58,697	1,41,50,815	11,74,09,512

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,24,442	0	3,24,442
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OFFICER-II, KAPURTHALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	8,36,59,924	1,15,66,960	9,52,26,884
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PRIMARY SCHOOLS

01-GOVERNMENT	38,59,168	0	38,59,168
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	6,25,837	1,55,186	7,81,023
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DEPARTMENT OF EDUCATION, OFFICER-II, KAPURTHALA

PUNJAB

40-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

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		TOTAL(MH)	FINSUB1221.TXT 8,84,70,879	1,17,22,146	10,01,93,025
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,55,206	0	1,55,206
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	315	0	315
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	2,55,521	0	2,55,521
		*****	-----	-----	-----
		TOTAL(DDO)	8,87,26,400	1,17,22,146	10,04,48,546
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,97,58,167	1,07,91,201	11,05,49,368
OFFICER-III, FEROEZPUR		PRIMARY SCHOOLS			

01-INSPECTION	10,24,880	1,14,152	11,39,032
*****	-----	-----	-----
TOTAL(MH)	10,07,83,047	1,09,05,353	11,16,88,400

2235	03-REIMBURSEMEN	1,01,487	10,200	1,11,687
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,01,487	10,200	1,11,687

*****	-----	-----	-----
TOTAL(DDO)	10,08,84,534	1,09,15,553	11,18,00,087

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,43,61,133	66,07,854	7,09,68,987
	DEPARTMENT OF EDUCATION,	OFFICER-IV,FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	8,82,779	1,29,550	10,12,329

*****		-----		
TOTAL(MH)		6,52,43,912	67,37,404	7,19,81,316
2235	03-REIMBURSEMEN	92,622	0	92,622
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		92,622	0	92,622
*****		-----		
TOTAL(DDO)		6,53,36,534	67,37,404	7,20,73,938
C.E.O.,CIRCLE EDUCATION OFFICER, 2235	03-REIMBURSEMEN	16,089	0	16,089
FARIDKOT	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		16,089	0	16,089
*****		-----		
TOTAL(DDO)		16,089	0	16,089

2235	04-LEGAL AID TO	4,722	0	4,722
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	4,722	0	4,722

*****	-----	-----	-----
TOTAL(DDO)	37,16,785	4,50,088	41,66,873

D.E.O. (P),MOGA	2202	01-DIRECTION	35,45,029	5,20,646	40,65,675
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,45,029	5,20,646	40,65,675

*****	-----	-----	-----
TOTAL(DDO)	35,45,029	5,20,646	40,65,675

D.E.O. (PRIMARY),MUKATSAR	2202	01-DIRECTION	42,49,391	3,40,954	45,90,345
		AND			
		ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		42,49,391	3,40,954	45,90,345
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			42,49,391	3,40,954	45,90,345
		D.E.O. (S),MOGA	2202	01-ASSISTANCE	46,28,073	5,99,529	52,27,602
				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	75,10,615	11,85,471	86,96,086
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,63,88,079	21,25,954	1,85,14,033
		*****			-----	-----	-----
		TOTAL(DDO)			1,63,88,079	21,25,954	1,85,14,033

D.E.O. (SCHOOL), MUKATSAR	2202	01-ASSISTANCE	43,18,299	1,94,982	45,13,281
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	39,13,393	5,87,752	45,01,145
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		82,31,692	7,82,734	90,14,426

*****	-----			
TOTAL(DDO)		82,31,692	7,82,734	90,14,426

DIRECTOR, SCERT	2202	01-DIRECTION	24,048	0	24,048
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	01-TALENT	9,91,949	7,884	9,99,833

DEPARTMENT OF EDUCATION,

PUNJAB

SEARCH	FINSUB1221.TXT		
EXAMINATION			
01-TEACHER	10,13,198	0	10,13,198
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			
06-DIRECTION	1,75,54,462	13,94,393	1,89,48,855
AND			
ADMINISTRATION			
(SCERT, PUNJAB)			
32-TEACHER	10,25,200	0	10,25,200
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(			
DIETS)			
98-COMPUTERIZAT	7,86,555	71,970	8,58,525
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,13,95,412	14,74,247	2,28,69,659

TOTAL(DDO)	2,13,95,412	14,74,247	2,28,69,659
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DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	1,74,04,669	24,26,797	1,98,31,466
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

TOTAL(MH)	1,74,04,669	24,26,797	1,98,31,466
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TOTAL(DDO)	1,74,04,669	24,26,797	1,98,31,466
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DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	1,01,70,780	16,03,231	1,17,74,011
(SCHOOL),KAPURTHALA		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	01-GOVERNMENT	86,456	0	86,456
	DEPARTMENT OF EDUCATION,	(SCHOOL),KAPURTHALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-TALENT	0	91,200	91,200
		SEARCH			
		EXAMINATION			
		*****	-----		
		TOTAL(MH)	1,02,57,236	16,94,431	1,19,51,667
2235		03-REIMBURSEMEN	2,11,020	0	2,11,020
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	2,11,020	0	2,11,020
		*****	-----		
		TOTAL(DDO)	1,04,68,256	16,94,431	1,21,62,687
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	35,18,362	4,24,498	39,42,860
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	73,79,292	98,713	74,78,005

AND

ADMINISTRATION

01-GOVERNMENT	5,405	0	5,405
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PRIMARY SCHOOLS

01-GOVERNMENT	42,836	0	42,836
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,09,45,895	5,23,211	1,14,69,106

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FINSUB1221.TXT					
*****			-----	-----	-----
TOTAL(MH)			1,09,45,895	6,23,211	1,15,69,106
*****			-----	-----	-----
TOTAL(DDO)			1,09,45,895	6,23,211	1,15,69,106
DISTRICT EDUCATION	2202	01-ASSISTANCE	19,72,273	2,40,726	22,12,999
OFFICER,DISTRICT EDUCATION		TO AIDED			
OFFICER (SCHOOL)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,91,42,201	47,41,180	2,38,83,381
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			2,11,14,474	49,81,906	2,60,96,380
*****			-----	-----	-----
TOTAL(DDO)			2,11,14,474	49,81,906	2,60,96,380
DISTRICT EDUCATION	2071	01-LEAVE	16,20,205	8,42,240	24,62,445
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			
*****			-----	-----	-----

TOTAL(MH)

FINSUB1221.TXT
16,20,205

8,42,240

24,62,445

2202

01-ASSISTANCE

20,90,756

0

20,90,756

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	01-DIRECTION	1,52,26,176	24,61,425	1,76,87,601
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOLS)		ADMINISTRATION			

TOTAL(MH)

1,73,16,932

24,61,425

1,97,78,357

2235

03-REIMBURSEMEN

1,31,857

0

1,31,857

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		1,31,857	0	1,31,857	
*****		-----			
TOTAL(DDO)		1,90,68,994	33,03,665	2,23,72,659	
HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT	48,71,211	0	48,71,211
		PRIMARY SCHOOLS			
		01-GOVERNMENT	54,85,982	8,12,212	62,98,194
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,03,57,193	8,12,212	1,11,69,405	
*****		-----			
TOTAL(DDO)		1,03,57,193	8,12,212	1,11,69,405	
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	7,47,898	0	7,47,898
		PRIMARY SCHOOLS			
		01-GOVERNMENT	51,77,796	13,90,954	65,68,750
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		59,25,694	13,90,954	73,16,648

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			59,25,694	13,90,954	73,16,648
	HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT		39,95,108	0	39,95,108
	HIGH SCHOOL,BHUCHO-MANDI		PRIMARY SCHOOLS				
			01-GOVERNMENT		1,77,20,649	42,67,562	2,19,88,211
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		12,000	1,000	13,000
			COUNSELLING				

TOTAL(MH)	2,76,53,451	56,59,516	3,33,12,967
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TOTAL(DDO)	2,76,53,451	56,59,516	3,33,12,967
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,23,05,349	86,81,263	6,09,86,612
SCHOOL, JAGATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	5,23,05,349	86,81,263	6,09,86,612
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TOTAL(DDO)	5,23,05,349	86,81,263	6,09,86,612
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,99,053	6,34,169	35,33,222
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	28,99,053	6,34,169	35,33,222
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,99,053	6,34,169	35,33,222
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,08,994	0	8,08,994
		SCHOOL		PRIMARY SCHOOLS			
				01-GOVERNMENT	4,23,510	0	4,23,510
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			41,31,557	6,34,169	47,65,726
*****					-----	-----	-----
		TOTAL(DDO)			41,31,557	6,34,169	47,65,726
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,43,240	6,88,242	38,31,482
		SCHOOL, GARCHA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	31,43,240	6,88,242	38,31,482

*****	-----	-----	-----
TOTAL (DDO)	31,43,240	6,88,242	38,31,482

HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,95,807	19,38,576	1,38,34,383
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*****	-----	-----	-----
TOTAL (MH)	1,18,95,807	19,38,576	1,38,34,383

*****	-----	-----	-----
TOTAL (DDO)	1,18,95,807	19,38,576	1,38,34,383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,92,807	7,39,374	55,32,181
	DEPARTMENT OF EDUCATION, SCHOOL, JASSO MAZRA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,92,807	7,39,374	55,32,181

*****	-----	-----	-----
TOTAL(DDO)	47,92,807	7,39,374	55,32,181

HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-ASSISTANCE	41,05,606	5,07,479	46,13,085
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,30,41,380	51,99,554	4,82,40,934
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	4,71,46,986	57,07,033	5,28,54,019

*****				FINSUB1221.TXT		

TOTAL(DDO)				4,71,46,986	57,07,033	5,28,54,019
HEADMASTER, W K S D GOVERNMENT	2202	01-ASSISTANCE		17,76,570	2,26,653	20,03,223
HIGH SCHOOL, PATHANKOT		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				

TOTAL(MH)				17,76,570	2,26,653	20,03,223
*****				-----		
TOTAL(DDO)				17,76,570	2,26,653	20,03,223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	24,69,000	5,15,000	29,84,000
	DEPARTMENT OF EDUCATION,	NAKODAR		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		24,69,000	5,15,000	29,84,000

*****		-----	-----	-----
TOTAL(DDO)		24,69,000	5,15,000	29,84,000

HEADMASTER, A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	26,17,812	3,36,000	29,53,812
RURKA KALAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		26,17,812	3,36,000	29,53,812

*****		-----	-----	-----
TOTAL(DDO)		26,17,812	3,36,000	29,53,812

HEADMASTER, AJITSAR KHALSA HIGH	2202	01-GOVERNMENT	16,45,985	0	16,45,985
SCHOOL, JANGARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		16,45,985	0	16,45,985

TOTAL(DDO)	16,45,985	0	16,45,985
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HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	2,47,31,121	36,45,675	2,83,76,796
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SCHOOL, TARN TARAN		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE	4,72,539	0	4,72,539
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GOVERNMENT OF PUNJAB	Page	247
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	01-DIRECTION	71,71,841	11,26,813	82,98,654
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	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		AND			
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	PUNJAB			ADMINISTRATION			
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01-GOVERNMENT	90,09,901	5,96,043	96,05,944
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ARTS COLLEGES

		01-GOVERNMENT	49,05,52,268	5,32,14,354	54,37,66,622
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,04,76,42,991	12,92,73,471	1,17,69,16,462
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,000	36,000	42,000
		COUNSELLING			
		01-INSPECTION	89,04,619	10,39,053	99,43,672
		40-GUIDANCE AND	6,000	21,000	27,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,58,84,97,280	18,89,52,409	1,77,74,49,689
		*****	-----	-----	-----
		TOTAL(DDO)	1,58,84,97,280	18,89,52,409	1,77,74,49,689
HEADMASTER,ARYA HIGH SCHOOL,	2235	03-REIMBURSEMEN	11,156	0	11,156
BASTI GUJRAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	11,156	0	11,156
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TOTAL(DDO)	11,156	0	11,156
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	38,82,422	4,79,570	43,61,992
	DEPARTMENT OF EDUCATION,	MANDI PHUL		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,03,17,019	20,69,439	1,23,86,458
				PRIMARY SCHOOLS			
				01-GOVERNMENT	10,41,04,403	1,32,92,369	11,73,96,772
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	29,000	2,000	31,000

		COUNSELLING			
		01-INSPECTION	56,772	0	56,772
		40-GUIDANCE AND	17,000	0	17,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	11,84,06,616	1,58,43,378	13,42,49,994
		*****	-----	-----	-----
		TOTAL(DDO)	11,84,06,616	1,58,43,378	13,42,49,994
HEADMASTER, B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	49,61,124	7,93,868	57,54,992
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	49,64,124	7,93,868	57,57,992
		*****	-----	-----	-----
		TOTAL(DDO)	49,64,124	7,93,868	57,57,992
HEADMASTER, B.L.VEDIC(G) MIDDLE	2202	01-ASSISTANCE	10,86,411	0	10,86,411

SCHOOL, ABOHAR

TO AIDED

FINSUB1221.TXT

SECONDARY

SCHOOLS BY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	01-GOVERNMENT	4,58,030	8,44,028	13,02,058
	DEPARTMENT OF EDUCATION,	SCHOOL, ABOHAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		15,44,441	8,44,028	23,88,469
			2235	03-REIMBURSEMEN	38,358	0	38,358
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		38,358	0	38,358

TOTAL (DDO)	15,82,799	8,44,028	24,26,827
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HEADMASTER, B. N. KHALSA H. S. S.,	2202	01- ASSISTANCE	61,22,371	5,64,152	66,86,523
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PATIALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01- GOVERNMENT	0	46,92,589	46,92,589
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PRIMARY SCHOOLS

01- GOVERNMENT	3,69,04,686	48,74,874	4,17,79,560
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- INSPECTION	64,590	0	64,590
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TOTAL (MH)	4,30,91,647	1,01,31,615	5,32,23,262
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TOTAL (DDO)	4,30,91,647	1,01,31,615	5,32,23,262
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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,BALDEV SINGH MEMORIAL 2202		01-GOVERNMENT	36,14,641	0	36,14,641
	DEPARTMENT OF EDUCATION,	SIKH GIRLS HIGH SCHOOL, KHARAR		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	7,35,838	0	7,35,838
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		4,74,42,126	1,01,31,615	5,75,73,741
			*****		-----	-----	-----
			TOTAL(DDO)		4,74,42,126	1,01,31,615	5,75,73,741
		HEADMASTER,BSPS KHALSA HIGH	2202	01-ASSISTANCE	37,07,367	4,68,937	41,76,304
		SCHOOL MUKARIAN		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	32,98,101	0	32,98,101
				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	70,05,468	4,68,937	74,74,405

*****	-----	-----	-----
TOTAL(DDO)	70,05,468	4,68,937	74,74,405

HEADMASTER, CAMP KHALSA HIGH	2202	01-GOVERNMENT	32,046	0	32,046
SCHOOL, AJITSAR MOHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,046	0	32,046

*****	-----	-----	-----
TOTAL(DDO)	32,046	0	32,046

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,CO-EDUCATION HIGH	2202	01-GOVERNMENT	1,25,94,473	15,79,223	1,41,73,696
	DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,25,94,473	15,79,223	1,41,73,696

2235	03-REIMBURSEMEN	4,29,310	0	4,29,310
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,29,310	0	4,29,310

*****	-----	-----	-----
TOTAL(DDO)	1,30,23,783	15,79,223	1,46,03,006

HEADMASTER,D A V HIGH SCHOOL	2202	01-GOVERNMENT	75,27,014	0	75,27,014
HARINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	75,27,014	0	75,27,014
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TOTAL(DDO)	75,27,014	0	75,27,014
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HEADMASTER, D A V HIGH SCHOOL, FAZILKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,93,511	98,359	8,91,870
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL(MH)	18,50,608	11,14,691	29,65,299
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,D A V HIGH SCHOOL,	2235	03-REIMBURSEMEN	24,843	0	24,843
	DEPARTMENT OF EDUCATION, FAZILKA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL(MH)		24,843	0	24,843
*****				-----	-----	-----
		TOTAL(DDO)		18,75,451	11,14,691	29,90,142
	HEADMASTER,D A V HIGH SCHOOL,	2235	03-REIMBURSEMEN	29,375	0	29,375
	KARTARPUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL(MH)		29,375	0	29,375
*****				-----	-----	-----
		TOTAL(DDO)		29,375	0	29,375
	HEADMASTER,DASHMESH KHALSA HIGH	2202	01-GOVERNMENT	80,694	0	80,694
	SCHOOL, HERAN		PRIMARY SCHOOLS			

01-GOVERNMENT	11,29,850	0	11,29,850
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	88,684	0	88,684
*****	-----	-----	-----
TOTAL(MH)	12,99,228	0	12,99,228

*****	-----	-----	-----
TOTAL(DDO)	12,99,228	0	12,99,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH MIDDLE	2202	01-ASSISTANCE	4,24,969	0	4,24,969
	DEPARTMENT OF EDUCATION,	SCHOOL, DASHMESH NAGAR, LUDHIANA		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	29,72,439	0	29,72,439
				PRIMARY SCHOOLS			

		01-GOVERNMENT	12,15,050	2,58,654	14,73,704
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
		TOTAL(MH)	46,12,458	2,58,654	48,71,112
*****			-----	-----	-----
		TOTAL(DDO)	46,12,458	2,58,654	48,71,112
HEADMASTER, DAV HIGH SCHOOL	2202	01-GOVERNMENT	65,56,754	0	65,56,754
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
		TOTAL(MH)	65,56,754	0	65,56,754
*****			-----	-----	-----
		TOTAL(DDO)	65,56,754	0	65,56,754
HEADMASTER, DEV SAMAJ(G) HIGH	2202	01-ASSISTANCE	9,50,669	0	9,50,669
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT1,85,05,84769,51,3732,54,57,220

PRIMARY SCHOOLS

01-GOVERNMENT5,77,61,25858,47,7876,36,09,045

SECONDARY

GOVERNMENT OF PUNJABPage254

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2202	01-GUIDANCE AND	2,000	1,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		COUNSELLING			
	PUNJAB						
				01-INSPECTION	56,772	0	56,772
				40-GUIDANCE AND	8,000	1,000	9,000
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		7,72,84,546	1,28,01,160	9,00,85,706

TOTAL(DDO)	7,72,84,546	1,28,01,160	9,00,85,706
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HEADMASTER,DR JAIN NATIONAL HIGH 2235	04-LEGAL AID TO	320	0	320
SCHOOL, JALANDHAR CANTT.	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	320	0	320

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TOTAL(DDO)	320	0	320

HEADMASTER,G.G. HIGH SCHOOL, 2202	01-GOVERNMENT	69,21,903	15,91,520	85,13,423
MADHOPURI	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	69,21,903	15,94,520	85,16,423

*****	-----	-----	-----
TOTAL(DDO)	69,21,903	15,94,520	85,16,423

HEADMASTER,G.H.G. KHALSA HIGH 2202	01-GOVERNMENT	11,69,700	0	11,69,700
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*****		-----			
TOTAL (MH)		4, 79, 539	0	4, 79, 539	
*****		-----			
TOTAL (DDO)		4, 79, 539	0	4, 79, 539	
*****		-----			
HEADMASTER, G. H. S. KHERI	2202	01- ASSISTANCE	15, 84, 427	0	15, 84, 427
MUSALMANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01- GOVERNMENT	1, 18, 809	0	1, 18, 809
		PRIMARY SCHOOLS			
		01- GOVERNMENT	91, 22, 584	7, 47, 341	98, 69, 925
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	1, 49, 825	0	1, 49, 825
*****		-----			
TOTAL (MH)		1, 09, 75, 645	7, 47, 341	1, 17, 22, 986	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,09,75,645	7,47,341	1,17,22,986
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT	1,25,397	0	1,25,397
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,57,89,965	16,67,571	1,74,57,536
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			2,68,91,007	24,14,912	2,93,05,919
			2235	03-REIMBURSEMEN	22,004	0	22,004
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				FINSUB1221.TXT			

TOTAL(MH)				22,004	0	22,004	

*****				-----			
TOTAL(DDO)				2,69,13,011	24,14,912	2,93,27,923	

HEADMASTER, G.H.S., BHANKHAR	2202	01-ASSISTANCE	15,84,427	0	15,84,427
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,66,868	29,200	1,96,068
		PRIMARY SCHOOLS			
		01-GOVERNMENT	46,52,537	0	46,52,537
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				FINSUB1221.TXT 64,03,832	29,200	64,33,032
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
TOTAL(DDO)				64,03,832	29,200	64,33,032
HEADMASTER,G.H.S., BINJAL				2202	01-ASSISTANCE	7,46,698
					TO AIDED	0
					SECONDARY	7,46,698
					SCHOOLS BY	
					EDUCATION	
					DEPARTMENT	
					01-GOVERNMENT	45,98,418
					PRIMARY SCHOOLS	0
					01-GOVERNMENT	45,98,418
					SECONDARY	
					SCHOOLS SPORTS	
					AND YOUTH	
					SERVICES	
*****				-----		
TOTAL(MH)				2,31,68,363	13,28,493	2,44,96,856
2235				02-EX-GRATIA	1,00,000	0
				PAYMENTS TO		1,00,000
				FAMILIES OF		

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	2,32,68,363	13,28,493	2,45,96,856

HEADMASTER, G.H.S., BIRARWAL,	2202	01-GOVERNMENT	6,06,801	0	6,06,801
NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,12,56,156	16,29,687	1,28,85,843
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BIRARWAL,	2202	01-GUIDANCE AND	0	1,162	1,162
	DEPARTMENT OF EDUCATION,	NABHA		COUNSELLING			

PUNJAB

*****		-----			
TOTAL (MH)		1,18,62,957	16,30,849	1,34,93,806	
2235	03-REIMBURSEMEN	23,358	0	23,358	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		23,358	0	23,358	
*****		-----			
TOTAL (DDO)		1,18,86,315	16,30,849	1,35,17,164	
HEADMASTER, G.H.S., CHALAILA	2202	01-GOVERNMENT	15,64,748	0	15,64,748
PRIMARY SCHOOLS					
01-GOVERNMENT					
17,92,184					
0					
17,92,184					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----			
TOTAL (MH)		33,56,932	0	33,56,932	

2235	03-REIMBURSEM	80,900	0	80,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	80,900	0	80,900	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			34,37,832	0	34,37,832

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT	11,406	0	11,406
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,82,33,576	33,71,326	2,16,04,902
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****			-----	-----	-----
TOTAL(MH)			1,83,25,882	33,71,326	2,16,97,208
*****			-----	-----	-----
TOTAL(DDO)			2,16,82,814	33,71,326	2,50,54,140
*****			-----	-----	-----
HEADMASTER, G.H.S., DHABLAN	2202	01-GOVERNMENT	1,19,60,362	18,51,450	1,38,11,812
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,19,60,362	18,51,450	1,38,11,812
*****			-----	-----	-----
	2235	03-REIMBURSEMEN	4,32,538	0	4,32,538
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			4,32,538	0	4,32,538
*****			-----	-----	-----

TOTAL(DDO)	FINSUB1221.TXT		
	1,23,92,900	18,51,450	1,42,44,350

HEADMASTER,G.H.S., DHANETHA	2202	01-ASSISTANCE	1,43,272	0	1,43,272
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT	1,92,40,410	39,90,834	2,32,31,244
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,93,83,682	39,90,834	2,33,74,516
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	23,173	7,464	30,637
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,23,173	7,464	1,30,637

*****	-----	-----	-----
TOTAL(DDO)	1,95,06,855	39,98,298	2,35,05,153

HEADMASTER, G.H.S., FATEHGARH	2202	01-ASSISTANCE	0	15,84,427	15,84,427
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CHANNA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	77,91,252	12,40,892	90,32,144
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	77,91,252	28,25,319	1,06,16,571
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., FATEHGARH	2235	03-REIMBURSEMEN	1,54,838	0	1,54,838
	DEPARTMENT OF EDUCATION,	CHANNA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,54,838	0	1,54,838

TOTAL (DDO)	79,46,090	28,25,319	1,07,71,409
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HEADMASTER,G.H.S., GALWATI,	2202	01-GOVERNMENT	51,66,953	0	51,66,953
NABHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	86,22,863	11,14,660	97,37,523
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----		
TOTAL (MH)			1,37,89,816	11,14,660	1,49,04,476	

*****				-----		
TOTAL (DDO)			1,37,89,816	11,14,660	1,49,04,476	

HEADMASTER, G. H. S. , KAKRALA,	2202	01-GOVERNMENT	4,46,672	0	4,46,672	
NABHA		PRIMARY SCHOOLS				
		01-GOVERNMENT	1,54,75,128	22,42,978	1,77,18,106	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			1,59,21,800	22,42,978	1,81,64,778	

*****				-----		
TOTAL (DDO)			1,59,21,800	22,42,978	1,81,64,778	

HEADMASTER, G. H. S. , KARTARPUR	2202	01-ASSISTANCE	1,38,407	0	1,38,407	
MOMIAN		TO AIDED				
		SECONDARY				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KARTARPUR	2202	01-GOVERNMENT	42,09,632	5,80,633	47,90,265
	DEPARTMENT OF EDUCATION,	MOMIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		43,48,039	5,80,633	49,28,672
			2235	04-LEGAL AID TO	32,914	0	32,914
				THE POOR			

			TOTAL(MH)		32,914	0	32,914

			TOTAL (DDO)		43,80,953	5,80,633	49,61,586
		HEADMASTER,G.H.S., KULWANU	2202	01-GOVERNMENT	46,31,656	0	46,31,656
				PRIMARY SCHOOLS			

		01-GOVERNMENT	10,35,277	0	10,35,277
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			56,66,933	0	56,66,933

*****		-----			
TOTAL (DDO)			56,66,933	0	56,66,933

HEADMASTER, G.H.S., LACHKANI	2202	01-GOVERNMENT	1,73,03,024	24,87,772	1,97,90,796
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			1,73,03,024	24,87,772	1,97,90,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)			1,73,03,024	24,87,772	1,97,90,796
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, G.H.S., LANG	2202	01-GOVERNMENT		1,89,12,113	30,78,432	2,19,90,545
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)				3,62,15,137	55,66,204	4,17,81,341
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2235	03-REIMBURSEMEN			1,47,452	0	1,47,452
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

TOTAL (MH)				1,47,452	0	1,47,452
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TOTAL (DDO)				3,63,62,589	55,66,204	4,19,28,793
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HEADMASTER, G.H.S. , MADANPUR	2202	01-GOVERNMENT	FINSUB1221.TXT 23,94,012	0	23,94,012
CHALHERI		PRIMARY SCHOOLS			

01-GOVERNMENT	59,67,113	8,29,546	67,96,659
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	83,61,125	8,29,546	91,90,671

*****	-----	-----	-----
TOTAL(DDO)	83,61,125	8,29,546	91,90,671

HEADMASTER, G.H.S. , MAJHAL KALAN	2202	01-GOVERNMENT	1,20,64,317	16,16,172	1,36,80,489
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,20,64,317	16,16,172	1,36,80,489

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MAJHAL KALAN	2235	03-REIMBURSEMEN	60,278	0	60,278
	DEPARTMENT OF EDUCATION,		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	60,278	0	60,278

*****	-----	-----	-----
TOTAL(DDO)	1,21,24,595	16,16,172	1,37,40,767

HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT	1,76,22,660	23,66,920	1,99,89,580
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,76,22,660	23,66,920	1,99,89,580

*****	-----	-----	-----
TOTAL(DDO)	1,76,22,660	23,66,920	1,99,89,580

HEADMASTER,G.H.S., MARIGAN	2202	01-GOVERNMENT	1,04,170	0	1,04,170
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,04,170	0	1,04,170

*****	-----	-----	-----
TOTAL(DDO)	1,04,170	0	1,04,170

HEADMASTER, G.H.S., MAVI KALAN	2202	01-GOVERNMENT	73,41,512	10,42,655	83,84,167
SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

*****	-----	-----	-----
TOTAL(MH)	73,41,512	10,42,655	83,84,167

*****	-----	-----	-----
TOTAL(DDO)	73,41,512	10,42,655	83,84,167

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	1,52,88,196	22,23,534	1,75,11,730
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,52,88,196	22,23,534	1,75,11,730

		TOTAL(DDO)		1,52,88,196	22,23,534	1,75,11,730
	HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT	1,03,58,940	16,26,335	1,19,85,275
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,03,58,940	16,26,335	1,19,85,275
		2235	03-REIMBURSEMEN	0	12,500	12,500
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	0	12,500	12,500
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TOTAL(DDO)	1,03,58,940	16,38,835	1,19,97,775
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HEADMASTER, G.H.S., NANGAL	2202	01-GOVERNMENT	98,87,226	16,51,196	1,15,38,422
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GOVERNMENT OF PUNJAB					Page 266
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SALEMPUR, RAJPURA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., NANGAL	2202	01-GUIDANCE AND COUNSELLING	2,000	0	2,000
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TOTAL(MH)	98,89,226	16,51,196	1,15,40,422
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TOTAL(DDO)	98,89,226	16,51,196	1,15,40,422
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HEADMASTER, G. H. S. , NANHERA	2202	01-GOVERNMENT	72, 71, 683	10, 12, 618	82, 84, 301
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	72, 71, 683	10, 12, 618	82, 84, 301

*****	-----	-----	-----
TOTAL (DDO)	72, 71, 683	10, 12, 618	82, 84, 301

HEADMASTER, G. H. S. , SEHRA	2202	01-GOVERNMENT	73, 05, 810	13, 33, 238	86, 39, 048
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	73, 05, 810	13, 33, 238	86, 39, 048

2235	02-EX-GRATIA	1, 00, 000	0	1, 00, 000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	74,05,81013,33,23887,39,048
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER,G.H.S.,	TAIPUR	2202	01-GOVERNMENT	97,11,771	13,87,860	1,10,99,631
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	98,11,771	13,87,860	1,11,99,631

*****	-----	-----	-----
TOTAL(DDO)	1,71,17,581	27,21,098	1,98,38,679

HEADMASTER, G. H. S., TURKHERI	2202	01-GOVERNMENT	71,42,161	9,88,962	81,31,123
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,162	1,162
		COUNSELLING			

TOTAL (MH)	71, 42, 161	9, 90, 124	81, 32, 285
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,934	12,400	23,334

TOTAL (MH)		10,934	12,400	23,334

TOTAL (DDO)	71,53,095	10,02,524	81,55,619

HEADMASTER, G. H. S., ASSA BUTTER	2202	01-GOVERNMENT	36,10,782	2,14,176	38,24,958
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GUIDANCE AND	274	0	274
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		36,11,056	2,14,176	38,25,232
			*****		-----	-----	-----
			TOTAL (DDO)		36,11,056	2,14,176	38,25,232
		HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT	1,48,13,261	30,73,671	1,78,86,932
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	822	4,037	4,859
				COUNSELLING			
				40-GUIDANCE AND	2,470	3,448	5,918

COUNSELLING

*****	-----			
TOTAL (MH)	1,48,16,553	30,81,156	1,78,97,709	

*****	-----			
TOTAL (DDO)	1,48,16,553	30,81,156	1,78,97,709	

HEADMASTER, G.H.S., BHAG SAR(B)	2202	01-GOVERNMENT	3,68,18,530	61,39,768	4,29,58,298
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,037	1,437	5,474
		COUNSELLING			
		40-GUIDANCE AND	3,448	1,561	5,009
		COUNSELLING			

*****	-----			
TOTAL (MH)	3,68,26,015	61,42,766	4,29,68,781	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	16,77,182	0	16,77,182

*****	-----	-----	-----
TOTAL(DDO)	16,77,182	0	16,77,182

HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	01-GOVERNMENT	38,07,091	5,34,274	43,41,365
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	38,07,091	5,34,274	43,41,365

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			38,07,091	5,34,274	43,41,365
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G. H. S. , CHAK SHERE	2202	01- GOVERNMENT	18, 28, 252	0	18, 28, 252
WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL (MH)		56, 35, 343	5, 34, 274	61, 69, 617

*****	-----	-----	-----		
TOTAL (DDO)			56, 35, 343	5, 34, 274	61, 69, 617

HEADMASTER, G. H. S. , DOHAK	2202	01- GOVERNMENT	10, 08, 810	89, 020	10, 97, 830
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL (MH)		10, 08, 810	89, 020	10, 97, 830

*****	-----	-----	-----		
TOTAL (DDO)			10, 08, 810	89, 020	10, 97, 830

HEADMASTER, G. H. S. , GULABE WALA	2202	01- GOVERNMENT	6, 27, 837	0	6, 27, 837
		SECONDARY			

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

326

0

326

COUNSELLING

TOTAL(MH)

6,28,163

0

6,28,163

TOTAL(DDO)

6,28,163

0

6,28,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT	15,44,85,709	2,38,83,006	17,83,68,715
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	5,474	12,385	17,859
				COUNSELLING			
				40-GUIDANCE AND	6,244	11,836	18,080

COUNSELLING			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			15,44,97,427	2,39,07,227	17,84,04,654
*****			-----	-----	-----
TOTAL(DDO)			15,44,97,427	2,39,07,227	17,84,04,654
HEADMASTER, G.H.S., JHADELWALI	2202	01- GOVERNMENT	14,33,329	0	14,33,329
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			14,34,564	0	14,34,564
*****			-----	-----	-----
TOTAL(DDO)			14,34,564	0	14,34,564
HEADMASTER, G.H.S., KANIANWALI	2202	01- GOVERNMENT	3,43,475	5,00,766	8,44,241
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND1,16301,163

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,44,638	5,00,766	8,45,404

*****	-----	-----	-----
TOTAL(DDO)	3,44,638	5,00,766	8,45,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT	49,863	67,488	1,17,351
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	49,863	67,488	1,17,351

*****	-----	-----	-----
TOTAL(DDO)	49,863	67,488	1,17,351

HEADMASTER, G. H. S. , KHUNAN KALAN	2202	01- GOVERNMENT	16, 67, 647	4, 88, 924	21, 56, 571
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)	16, 67, 647	4, 88, 924	21, 56, 571
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TOTAL (DDO)	16, 67, 647	4, 88, 924	21, 56, 571
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HEADMASTER, G. H. S. , LAKHEWALI (B)	2202	01- GOVERNMENT	1, 61, 324	0	1, 61, 324
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	0	274	274
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COUNSELLING

40- GUIDANCE AND	0	326	326
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1, 61, 324	600	1, 61, 924
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TOTAL (DDO)	1, 61, 324	600	1, 61, 924
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HEADMASTER, G. H. S., LAKHEWALI (G)	2202	01-GOVERNMENT	7,36,289	5,97,727	13,34,016
SECONDARY					

GOVERNMENT OF PUNJAB Page 273

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	7,36,289	5,97,727	13,34,016
				*****	-----	-----	-----
				TOTAL (DDO)	7,36,289	5,97,727	13,34,016

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT	1,39,877	0	1,39,877
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,163	0	1,163
				COUNSELLING			

* * * * *

TOTAL (MH)

1,41,040

0

1,41,040

TOTAL (DDO)

1,41,040

0

1,41,040

HEADMASTER, G.H.S., MUKATSAR(B)

2202

01 - GOVERNMENT

8,35,259

0

8,35,259

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

1,235

1,235

COUNSELLING

* * * * *

TOTAL (MH)

8,35,259

1,235

8,36,494

TOTAL (DDO)

8,35,259

1,235

8,36,494

HEADMASTER, G. H. S., MUKATSAR (G)

2202

01 - GOVERNMENT

75,667

0

75,667

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	01-GUIDANCE AND	0	1,163	1,163
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					75,667	1,163	76,830
*****					-----		
TOTAL(DDO)					75,667	1,163	76,830
	HEADMASTER, G. H. S. , RAMGARH		2202	01- GOVERNMENT	6,08,739	0	6,08,739
	CHUNGHA			SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	274	0	274
				COUNSELLING			
*****					-----		
TOTAL(MH)					6,09,013	0	6,09,013
*****					-----		

TOTAL (DDO)	FINSUB1221.TXT			
	6,09,013	0	6,09,013	

HEADMASTER, G. H. S. , RUPANA (B)	2202	01-GOVERNMENT	0	69,691	69,691
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	0	69,691	69,691	

*****	-----			
TOTAL (DDO)	0	69,691	69,691	

HEADMASTER, G. H. S. , RUPANA (G)	2202	01-GOVERNMENT	3,46,548	0	3,46,548
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	3,46,548	0	3,46,548	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUNJAB

HEADMASTER, G. H. S., SARAI NAGA	2202	01-GOVERNMENT	86,11,088	13,94,039	1,00,05,127
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SCHOOLS SPORTS

AND YOUTH

SERVICES

COUNSELLING

COUNSELLING

2202	01-GOVERNMENT	2,93,289	0	2,93,289
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SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----		
TOTAL(MH)				2,93,289	0	2,93,289
*****				-----		
TOTAL(DDO)				2,93,289	0	2,93,289
HEADMASTER, G.H.S.,THANDE WALA	2202	01-GOVERNMENT		2,58,567	0	2,58,567
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
TOTAL(MH)				2,58,567	0	2,58,567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,58,567	0	2,58,567
DEPARTMENT OF EDUCATION,							
PUNJAB							

HEADMASTER, G. H. S. ,UDE KARAN	2202	01- GOVERNMENT	67,667	0	67,667
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	3,26,234	0	3,26,234

*****	-----	-----	-----
TOTAL (DD0)	3,26,234	0	3,26,234

HEADMASTER, G. H. S. ,WARRING	2202	01- GOVERNMENT	72,79,995	10,51,569	83,31,564
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	0	1,437	1,437
COUNSELLING			

40- GUIDANCE AND	0	1,561	1,561
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	72,79,995	10,54,567	83,34,562

TOTAL (DDO)	72,79,995	10,54,567	83,34,562
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HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	01-ASSISTANCE	12,09,281	2,65,315	14,74,596
SCHOOL, MODEL TOWN, LUDHIANA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	9,61,051	2,26,920	11,87,971
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SERVICES			
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TOTAL (MH)	21,70,332	4,92,235	26,62,567
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2235	03-REIMBURSEMEN	19,054	0	19,054
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	19,054	0	19,054

*****	-----	-----	-----
TOTAL(DDO)	21,89,386	4,92,235	26,81,621

HEADMASTER, G.S.R. MODEL SCHOOL, 2202	01- ASSISTANCE	24, 29, 518	0	24, 29, 518
MILLER GANJ	TO			
	NON- GOVERNMENT			
	PRIMARY SCHOOLS			
	BY EDUCATION			
	DEPARTMENT			
	01- GOVERNMENT	68, 61, 101	0	68, 61, 101
	PRIMARY SCHOOLS			
	01- GOVERNMENT	37, 22, 654	8, 04, 968	45, 27, 622
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- INSPECTION	65, 181	0	65, 181
*****	-----	-----	-----	-----
TOTAL(MH)		1, 30, 78, 454	8, 04, 968	1, 38, 83, 422

TOTAL(MH)	FINSUB1221.TXT			
	13,66,211	7,07,365	20,73,576	

2235	03-REIMBURSEMEN	31,890	0	31,890
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	31,890	0	31,890	

*****	-----	-----	-----	
TOTAL(DDO)	1,44,76,555	15,12,333	1,59,88,888	

HEADMASTER, GANDHI MEMORIAL HIGH	2202	01-GOVERNMENT	14,38,059	43,839	14,81,898
SCHOOL, KOTKAPOORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	
TOTAL(MH)	14,38,059	43,839	14,81,898	

2235	03-STATE SOCIAL	80,000	0	80,000
	ASSISTANCE			
	PROGRAMME			

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TOTAL(MH)	80,000	0	80,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					15,18,059	43,839	15,61,898
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,77,660	8,12,137	80,89,797
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TOTAL(MH)					73,57,660	8,12,137	81,69,797
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TOTAL(DDO)					87,95,719	8,55,976	96,51,695
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	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,49,75,923	17,73,440	1,67,49,363
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,49,75,923	17,73,440	1,67,49,363

*****	-----	-----	-----
TOTAL(DDO)	1,49,75,923	17,73,440	1,67,49,363

HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,25,921	5,54,735	95,80,656
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TOTAL(MH)	90,25,921	5,54,735	95,80,656

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,820	8,000	20,820
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TOTAL(MH)	12,820	8,000	20,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			90,38,741	5,62,735	96,01,476
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	22,23,140	0	22,23,140
		DIHANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL (MH)			22,35,960	8,000	22,43,960
*****					-----	-----	-----
		TOTAL (DDO)			1,12,61,881	5,62,735	1,18,24,616
		HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	16,05,507	0	16,05,507
		FATEHPUR KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)		16,05,507	0	16,05,507		

*****				-----		
TOTAL(DDO)		16,05,507	0	16,05,507		

HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	47,914	0	47,914	
JALALABAD		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)		47,914	0	47,914		

*****				-----		
TOTAL(DDO)		47,914	0	47,914		

HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	7,60,552	0	7,60,552	
LAKSIHAN		SECONDARY				
		SCHOOLS SPORTS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND YOUTH					
		SERVICES					
		*****		-----			
		TOTAL (MH)		7,60,552	0	7,60,552	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	58,385	0	58,385	
	DEPARTMENT OF EDUCATION, LAKSIHAN		T OF MEDICAL				
	PUNJAB		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****		-----			
		TOTAL (MH)		58,385	0	58,385	
		*****		-----			
		TOTAL (DDO)		8,18,937	0	8,18,937	
	HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	13,45,887	0	13,45,887	
	PANDORI BEET		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		*****		-----			
		TOTAL (MH)		13,45,887	0	13,45,887	

2235	03-REIMBURSEMEN	82,720	42,680	1,25,400
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		82,720	42,680	1,25,400

*****	-----	-----	-----	
TOTAL(DDO)		14,28,607	42,680	14,71,287

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	14,000	0	14,000
POSSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
			TOTAL(MH)		14,000	0	14,000

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	81,545	81,545
	DEPARTMENT OF EDUCATION, POSSI		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		0	81,545	81,545

		TOTAL(DDO)		14,000	81,545	95,545
	HEADMASTER,GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,416	0	12,416
	RORMAZARA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		12,416	0	12,416

		TOTAL(DDO)		12,416	0	12,416
	HEADMASTER,GN KHALSA HIGH	2202	01-GOVERNMENT	1,70,638	0	1,70,638
	SCHOOL, MAJRI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----	
TOTAL(MH)		1,70,638	0	1,70,638	

2235	03-REIMBURSEMEN	32,835	0	32,835	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GN KHALSA HIGH	TOTAL(MH)		32,835	0	32,835
	DEPARTMENT OF EDUCATION,	SCHOOL, MAJRI					
	PUNJAB						

*****				-----	
TOTAL(DDO)		2,03,473	0	2,03,473	

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	35,89,855	6,01,648	41,91,503
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,22,690	6,01,648	42,24,338

*****	-----	-----	-----
TOTAL(DDO)	37,93,328	6,01,648	43,94,976

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	94,76,892	14,19,362	1,08,96,254
MALU POTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	94,76,892	14,19,362	1,08,96,254

*****	-----	-----	-----
TOTAL(DDO)	94,76,892	14,19,362	1,08,96,254

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	61,21,521	7,98,069	69,19,590
MUTTON	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	61,21,521	7,98,069	69,19,590

*****	-----	-----	-----
TOTAL(DDO)	61,21,521	7,98,069	69,19,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH	2202	01-GOVERNMENT	16,33,529	0	16,33,529
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAWANIWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		77,55,050	7,98,069	85,53,119
			*****	-----	-----	-----	
			TOTAL(DDO)		77,55,050	7,98,069	85,53,119

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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4, 47, 511	0	4, 47, 511
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL (MH)		4, 47, 511	0	4, 47, 511

TOTAL (DD0)			4, 47, 511	0	4, 47, 511
HEADMASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	57, 25, 538	7, 07, 716	64, 33, 254
SCHOOL AMROH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL (MH)		57, 25, 538	7, 07, 716	64, 33, 254

TOTAL (DD0)			57, 25, 538	7, 07, 716	64, 33, 254
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82, 12, 151	11, 45, 614	93, 57, 765
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	82,12,151	11,45,614	93,57,765

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	82,12,151	11,45,614	93,57,765
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	86,12,424	0	86,12,424
SCHOOL, BACHIWIND			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,000	0	1,000
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,68,25,575	11,45,614	1,79,71,189

*****				-----	-----	-----
TOTAL (DDO)				1, 68, 25, 575	11, 45, 614	1, 79, 71, 189
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1, 16, 27, 184	18, 01, 636	1, 34, 28, 820
SCHOOL, BHINDI SAYDAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
TOTAL (MH)				1, 16, 27, 184	18, 01, 636	1, 34, 28, 820
*****				-----	-----	-----
TOTAL (DDO)				1, 16, 27, 184	18, 01, 636	1, 34, 28, 820
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	41, 45, 237	9, 52, 439	50, 97, 676
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
TOTAL (MH)				41, 45, 237	9, 52, 439	50, 97, 676
*****				-----	-----	-----
TOTAL (DDO)				41, 45, 237	9, 52, 439	50, 97, 676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	80,23,204	12,54,057	92,77,261
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,273	0	1,273
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,21,69,714	22,06,496	1,43,76,210
			*****	-----	-----	-----	-----
			TOTAL(DDO)		1,21,69,714	22,06,496	1,43,76,210
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,96,313	0	3,96,313	
	SCHOOL, CHIMYARI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,96,313	0	3,96,313

TOTAL (DDO)	3,96,313	0	3,96,313
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,31,440	0	13,31,440
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SCHOOL	PRIMARY SCHOOLS
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01-GOVERNMENT	2,96,13,755	62,50,890	3,58,64,645
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	3,09,45,195	62,50,890	3,71,96,085
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2235	03-REIMBURSEMEN	17,311	0	17,311
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****										-----									
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	TOTAL (MH)		17,311		0		17,311									
	DEPARTMENT OF EDUCATION,	SCHOOL																	
	PUNJAB																		
*****										-----									
	TOTAL (DDO)			3,09,62,506		62,50,890		3,72,13,396											
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	70,000		0		70,000										
	SCHOOL,			PRIMARY SCHOOLS															
				01-GOVERNMENT	3,28,64,604		54,51,995		3,83,16,599										
				SECONDARY															
				SCHOOLS SPORTS															
				AND YOUTH															
				SERVICES															
				01-INSPECTION	55,138		0		55,138										
*****										-----									
	TOTAL (MH)			3,30,07,053		54,51,995		3,84,59,048											
	2235	02-EX-GRATIA	1,00,000		0		1,00,000												
		PAYMENTS TO																	
		FAMILIES OF																	
		MINISTERS,																	
		GOVERNMENT																	
		SERVANTS ETC.																	

DYING IN

HARNESS

03-REIMBURSEMEN	1,04,400	0	1,04,400
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF	4,50,000	0	4,50,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	6,54,400	0	6,54,400

*****	-----	-----	-----
TOTAL(DDO)	6,46,06,648	1,17,02,885	7,63,09,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	85,45,319	93,60,994
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALLA PIND			SECONDARY		

		FINSUB1221.TXT			
PUNJAB			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
		TOTAL (MH)	85,45,319	8,15,675	93,60,994
	2235	03-REIMBURSEMEN	24,229	0	24,229
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	24,229	0	24,229
		*****	-----	-----	-----
		TOTAL (DDO)	85,69,548	8,15,675	93,85,223
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	22,59,383	7,55,892
			SECONDARY		30,15,275
		SCHOOL, BHIMA KOHNA			
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
		TOTAL (MH)	22,59,383	7,55,892	30,15,275

TOTAL (DDO)	22,59,383	7,55,892	30,15,275
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,73,657	0	12,73,657
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SCHOOL, CHAK SIKANDAR		PRIMARY SCHOOLS			
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		01-GOVERNMENT	35,49,963	7,60,759	43,10,722
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	48,23,620	7,60,759	55,84,379
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GOVERNMENT OF PUNJAB	Page 289
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	10,131	0	10,131
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				FINSUB1221.TXT		

TOTAL(MH)				10,131	0	10,131

*****				-----		
TOTAL(DDO)				48,33,751	7,60,759	55,94,510

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,93,18,607	35,06,600	2,28,25,207
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,711	0	1,711
			COUNSELLING			
			40-GUIDANCE AND	1,312	0	1,312
			COUNSELLING			

*****				-----		
TOTAL(MH)				1,93,21,630	35,06,600	2,28,28,230

*****				-----		
TOTAL(DDO)				1,93,21,630	35,06,600	2,28,28,230

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,45,105	0	13,45,105
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			
			01-GOVERNMENT	2,28,89,922	37,40,715	2,66,30,637
			SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-INSPECTION	6,750	0	6,750
*****	-----	-----	-----
TOTAL(MH)	2,42,41,777	37,40,715	2,79,82,492

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,42,41,777	37,40,715	2,79,82,492

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,09,921	0	43,09,921
	DEPARTMENT OF EDUCATION,	SCHOOL, JASRAUR		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,03,43,820	29,42,202	1,32,86,022
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,88,95,518	66,82,917	4,55,78,435
	Page 531		

*****				-----		
TOTAL(DDO)				3,88,95,518	66,82,917	4,55,78,435
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	2,28,43,582	32,29,141	2,60,72,723
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	7,455	1,436	8,891
			COUNSELLING			
			18-TEACHER	30,000	0	30,000
			EDUCATION			
			ESTABLISHMENT			
			OF DISTRICT			
			INSTITUTE OF			
			EDUCATION AND			
			TRAINING(DIET)			
			40-GUIDANCE AND	6,584	1,564	8,148
			COUNSELLING			
*****				-----		
TOTAL(MH)				2,28,87,621	32,32,141	2,61,19,762
2235			03-REIMBURSEMEN	34,456	0	34,456
			T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		34,456	0	34,456
	DEPARTMENT OF EDUCATION,	SCHOOL, KISANGARH PHARWALI					
	PUNJAB						

TOTAL(DDO)					2,29,22,077	32,32,141	2,61,54,218
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	95,83,170	14,19,395	1,10,02,565
	SCHOOL, KOTDA KALAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,161	1,436	2,597
				COUNSELLING			

FINSUB1221.TXT						
40-GUIDANCE AND			0	1,564	1,564	
COUNSELLING						

TOTAL(MH)			96,18,787	14,22,395	1,10,41,182	

TOTAL(DDO)			3,25,06,408	46,54,536	3,71,60,944	
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,00,78,533	17,25,273	1,18,03,806
SCHOOL, MATTI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			18-TEACHER	47,000	0	47,000
			EDUCATION			
			ESTABLISHMENT			
			OF DISTRICT			
			INSTITUTE OF			
			EDUCATION AND			
			TRAINING(DIET)			

TOTAL(MH)			1,01,25,533	17,25,273	1,18,50,806	

TOTAL(DDO)			1,01,25,533	17,25,273	1,18,50,806	

*****				FINSUB1221.TXT		

TOTAL(MH)				16,24,022	1,18,391	17,42,413

*****				-----		
TOTAL(DDO)				16,24,022	1,18,391	17,42,413

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,64,698	1,18,424	14,83,122
SCHOOL, VARNALA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				13,64,698	1,18,424	14,83,122

*****				-----		
TOTAL(DDO)				13,64,698	1,18,424	14,83,122

HEADMASTER, GOVERNMENT	BACHHAURI	2202	01-GOVERNMENT	94,34,206	14,96,492	1,09,30,698
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINSUB1221.TXT UPTO PREVIOUS MONTH DURING THE MONTH		EXPENDITURE

*****				-----			
TOTAL(MH)				94,34,206	14,96,492	1,09,30,698	

*****				-----			
TOTAL(DDO)				94,34,206	14,96,492	1,09,30,698	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT	81,25,407	11,13,952	92,39,359
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BEGOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****				-----			
TOTAL(MH)				81,28,407	11,13,952	92,42,359	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	81,28,407	13,13,952	94,42,359

HEADMASTER,GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	30,646	0	30,646
HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
		01-GOVERNMENT	60,42,487	6,57,832	67,00,319
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	60,73,133	6,57,832	67,30,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT CO-EDU.	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----		
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL(DDO)	61,73,133	6,57,832	68,30,965
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	89,542	0	89,542
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,83,846	1,70,564	7,54,410
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	88,684	0	88,684
		*****	-----		
		TOTAL(MH)	7,62,072	1,70,564	9,32,636
		*****	-----		
		TOTAL(DDO)	7,62,072	1,70,564	9,32,636
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	29,39,475	4,90,268	34,29,743

CO-EDUCATION HIGH SCHOOL,
LEHLIKALAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----			
TOTAL(MH)		29,39,475	4,90,268	34,29,743			

2235	03-REIMBURSEMEN	2,11,845	0	2,11,845
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	TOTAL(MH)	2,11,845	0	2,11,845	
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,					
	PUNJAB	LEHLIKALAN					

*****				-----			
TOTAL(DDO)		31,51,320	4,90,268	36,41,588			

HEADMASTER, GOVERNMENT	2202	01-ASSISTANCE	64,89,000	0	64,89,000
CO-EDUCATION HIGH SCHOOL, SDILL		TO AIDED			
RURKEE		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	27,97,475	4,29,809	32,27,284
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		95,01,320	4,29,809	99,31,129

TOTAL(DDO)			1,24,40,795	9,20,077	1,33,60,872

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	40,32,662	53,04,890	93,37,552
SCHOOL		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,45,99,281	85,77,911	6,31,77,192
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-INSPECTION	55,138	0	55,138
*****	-----	-----	-----
TOTAL(MH)	5,86,87,081	1,38,82,801	7,25,69,882

*****	-----	-----	-----
TOTAL(DDO)	5,86,87,081	1,38,82,801	7,25,69,882

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	38,45,183	0	38,45,183
	DEPARTMENT OF EDUCATION,	SCHOOL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	30,57,550	2,535	30,60,085
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	55,138	0	55,138
				*****	-----	-----	-----
				TOTAL(MH)	6,56,44,952	1,38,85,336	7,95,30,288

TOTAL (DDO)	6,56,44,952	1,38,85,336	7,95,30,288

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	65,61,916	8,37,550	73,99,466
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	65,61,916	8,37,550	73,99,466

TOTAL (DDO)	65,61,916	8,37,550	73,99,466

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	66,96,845	11,54,047	78,50,892
SCHOOL URAPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	66,96,845	11,54,047	78,50,892

TOTAL (DDO)	66,96,845	11,54,047	78,50,892

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	67,63,946	8,22,312	75,86,258
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SERVICES				

			TOTAL(MH)		67,63,946	8,22,312	75,86,258

			TOTAL(DDO)		67,63,946	8,22,312	75,86,258

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,93,205	16,86,071	31,79,276
	DEPARTMENT OF EDUCATION,	SCHOOL,	PRIMARY SCHOOLS			
	PUNJAB					
			01-GOVERNMENT	8,62,28,409	1,28,32,926	9,90,61,335
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-GUIDANCE AND		2,000	0	2,000
COUNSELLING				
01-INSPECTION		1,21,226	0	1,21,226
*****		-----		
TOTAL(MH)		8,78,44,840	1,45,18,997	10,23,63,837
2235	03-REIMBURSEMEN	10,18,952	57,996	10,76,948
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		48,970	0	48,970
THE POOR				
*****		-----		
TOTAL(MH)		10,67,922	57,996	11,25,918
*****		-----		
TOTAL(DDO)		8,89,12,762	1,45,76,993	10,34,89,755
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,00,45,242	17,31,927	1,17,77,169
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR		COUNSELLING			
	PUNJAB						

TOTAL(MH)					1,00,48,242	17,31,927	1,17,80,169

TOTAL (DDO)					1,00,48,242	17,31,927	1,17,80,169
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	1,34,08,125	15,82,405	1,49,90,530
		SCHOOL, ALCHEER		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)					1,34,11,125	15,82,405	1,49,93,530

2235	03-REIMBURSEMEN	31,974	0	31,974
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	31,974	0	31,974	

*****	-----	-----	-----	
TOTAL(DDO)	1,34,43,099	15,82,405	1,50,25,504	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	77,99,995	12,74,784	90,74,779
SCHOOL, BARETA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----	
TOTAL(MH)	77,99,995	12,74,784	90,74,779	

2235	03-REIMBURSEMEN	21,188	0	21,188
	T OF MEDICAL			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	21,188	0	21,188
				*****	-----	-----	-----
				TOTAL(DDO)	78,21,183	12,74,784	90,95,967
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,85,71,607	23,66,112	2,09,37,719
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,85,71,607	23,69,112	2,09,40,719
			2235	03-REIMBURSEMEN	5,25,972	0	5,25,972
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,25,972	0	5,25,972
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TOTAL(DDO)	1,90,97,579	23,69,112	2,14,66,691
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,15,75,732	18,31,292	1,34,07,024
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SCHOOL, BOHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,15,78,732	18,31,292	1,34,10,024
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	1,42,723	0	1,42,723
	DEPARTMENT OF EDUCATION, SCHOOL, BOHA	T OF MEDICAL			
	PUNJAB	CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		1,42,723	0	1,42,723
	*****	-----			
	TOTAL(DDO)		1,17,21,455	18,31,292	1,35,52,747
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	33,42,498	7,11,314	40,53,812
	SCHOOL, BRAHAMPURA	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	55,138	0	55,138
	*****	-----			
	TOTAL(MH)		33,97,636	7,11,314	41,08,950
	*****	-----			
	TOTAL(DDO)		33,97,636	7,11,314	41,08,950
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,94,67,127	3,84,04,189	33,78,71,316

SCHOOL, DAROLI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

50,800

15,000

65,800

COUNSELLING

40-GUIDANCE AND

34,508

12,000

46,508

COUNSELLING

TOTAL(MH)

29,95,52,435

3,84,31,189

33,79,83,624

2235

03-REIMBURSEMEN

87,693

0

87,693

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

TOTAL(MH)

87,693

0

87,693

*****				-----		
TOTAL(DDO)				29,96,40,128	3,84,31,189	33,80,71,317
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	25,33,584	7,92,385	33,25,969
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-INSPECTION	55,138	0	55,138
*****				-----		
TOTAL(MH)				25,88,722	7,92,385	33,81,107
*****				-----		
TOTAL(DDO)				25,88,722	7,92,385	33,81,107
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	79,177	0	79,177
	SCHOOL, GUJJARWAL		PRIMARY SCHOOLS			
			01-GOVERNMENT	72,84,742	8,53,551	81,38,293
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-INSPECTION	0	29,924	29,924
*****				-----		
TOTAL(MH)				73,63,919	8,83,475	82,47,394

TOTAL(DDO)	73,63,919	8,83,475	82,47,394
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,37,37,043	21,23,600	1,58,60,643
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SCHOOL, HAJIPUR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

GOVERNMENT OF PUNJAB	Page 302
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	1,37,37,043	21,23,600	1,58,60,643
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR	PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

FINSUB1221.TXT				
03-REIMBURSEMEN		1,89,688	0	1,89,688
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		1,89,688	1,00,000	2,89,688
*****		-----	-----	-----
TOTAL(DDO)		1,39,26,731	22,23,600	1,61,50,331
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	30,28,382	7,26,274	37,54,656
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		30,28,382	7,26,274	37,54,656
*****		-----	-----	-----
TOTAL(DDO)		30,28,382	7,26,274	37,54,656
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	58,77,528	12,28,817	71,06,345
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND

1,492

1,508

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		58,79,020	12,30,325	71,09,345
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR					
	PUNJAB						
			2235	03-REIMBURSEMEN	39,685	0	39,685
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		59,18,705	12,30,325	71,49,030

TOTAL(DDO)	FINSUB1221.TXT		
	59,18,705	12,30,325	71,49,030

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,91,125	0	14,91,125
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----		
TOTAL(MH)	14,91,125	0	14,91,125

*****	-----		
TOTAL(DDO)	14,91,125	0	14,91,125

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	81,75,639	12,61,108	94,36,747
SCHOOL, KALA SANGIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----		
TOTAL(MH)	81,78,639	12,61,108	94,39,747

*****	-----		
TOTAL(DDO)	81,78,639	12,61,108	94,39,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	2,08,30,242	31,08,469	2,39,38,711
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,90,08,881	43,69,577	3,33,78,458
			2235	03-REIMBURSEMEN	2,73,952	0	2,73,952
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,73,952	0	2,73,952
		*****	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,92,82,833	43,69,577	3,36,52,410

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,88,526	12,44,924	95,33,450
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	2,000	0	2,000

* * * * *

TOTAL(MH)	82,91,526	12,44,924	95,36,450
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	04-LEGAL AID TO	80,000	0	80,000

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE POOR			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		09-INTEGRATED	877	0	877
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHAGURU		CHILD			
	PUNJAB			DEVELOPMENT			
				SERVICE SCHEME			

				TOTAL(MH)	1,80,877	0	1,80,877

				TOTAL(DDO)	84,72,403	12,44,924	97,17,327
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	1,36,19,560	18,25,031	1,54,44,591
		SCHOOL, KULARAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	1,36,19,560	18,25,031	1,54,44,591
		2235		03-REIMBURSEMEN	0	38,989	38,989
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	38,989	38,989

*****	-----	-----	-----
TOTAL(DDO)	1,36,19,560	18,64,020	1,54,83,580

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,04,10,622	19,13,393	1,23,24,015
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,508	0	1,508
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	TOTAL(MH)		1,04,43,071	19,13,393	1,23,56,464
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR					

PUNJAB

*****					-----		
TOTAL(DDO)			1,04,43,071	19,13,393		1,23,56,464	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	13,52,459	0	13,52,459
SCHOOL, NAGOKE	PRIMARY SCHOOLS			
	01-GOVERNMENT	41,34,543	1,08,496	42,43,039
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****					-----		
TOTAL(MH)			1,59,30,073	20,21,889		1,79,51,962	

*****					-----		
TOTAL(DDO)			1,59,30,073	20,21,889		1,79,51,962	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	59,32,440	4,79,871	64,12,311
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****					-----		
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TOTAL(MH)

FINSUB1221.TXT
59,32,440

4,79,871

64,12,311

TOTAL(DDO)

59,32,440

4,79,871

64,12,311

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

1,04,07,482

16,78,673

1,20,86,155

SCHOOL, NEW ABADI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,04,07,482

16,78,673

1,20,86,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		03-REIMBURSEMEN	24,485	0	24,485
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB1221.TXT		
	TOTAL(MH)	24,485	0	24,485

	TOTAL(DDO)	1,04,31,967	16,78,673	1,21,10,640

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,77,295	0	29,77,295
SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,16,35,475	17,04,954	1,33,40,429
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

	TOTAL(MH)	1,46,15,770	17,04,954	1,63,20,724

	TOTAL(DDO)	1,46,15,770	17,04,954	1,63,20,724

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,92,401	0	1,92,401
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	1,92,401	0	1,92,401
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TOTAL(DDO)	1,92,401	0	1,92,401
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,45,36,386	25,63,742	1,71,00,128
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL(MH)	1,45,36,386	25,63,742	1,71,00,128
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	1,52,183	0	1,52,183
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****		-----		
TOTAL(MH)		1,52,183	0	1,52,183

*****		-----		
TOTAL(DDO)		1,46,88,569	25,63,742	1,72,52,311

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,44,86,487	20,71,890	1,65,58,377
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		1,44,86,487	20,71,890	1,65,58,377

*****		-----		
TOTAL(DDO)		1,44,86,487	20,71,890	1,65,58,377

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7,94,535	4,34,247	12,28,782
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		7,94,535	4,34,247	12,28,782

TOTAL (DDO)	7,94,535	4,34,247	12,28,782
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	75,23,477	10,04,630	85,28,107
SCHOOL, RURKA KALAN	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RURKA KALAN		40-GUIDANCE AND COUNSELLING	3,000	0	3,000
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TOTAL (MH)	75,26,477	10,04,630	85,31,107
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TOTAL (DDO)	75,26,477	10,04,630	85,31,107
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	43,00,709	0	43,00,709
SCHOOL, SARHALI	PRIMARY SCHOOLS			

FINSUB1221.TXT				
	01-GOVERNMENT	28,05,417	6,852	28,12,269
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	71,06,126	6,852	71,12,978
	*****	-----	-----	-----
	TOTAL(DD0)	71,06,126	6,852	71,12,978
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,38,585	0	29,38,585
SCHOOL, SHEKH00 PUR	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,37,55,672	19,15,555	1,56,71,227
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	1,66,94,257	19,15,555	1,86,09,812
2235	03-REIMBURSEMEN	12,300	0	12,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		12,300	0	12,300
			*****	-----			
			TOTAL(DDO)		1,67,06,557	19,15,555	1,86,22,112
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	31,92,364	0	31,92,364
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHAR		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,04,46,106	13,93,280	1,18,39,386
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	37,722	0	37,722
			*****	-----			
			TOTAL(MH)		1,36,76,192	13,93,280	1,50,69,472

		FINSUB1221.TXT		
2235	03-REIMBURSEM	17,313	15,096	32,409
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	17,313	15,096	32,409
	*****	-----	-----	-----
	TOTAL(DDO)	1,36,93,505	14,08,376	1,51,01,881
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
	01-GOVERNMENT	20,43,073	3,99,820	24,42,893
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	21,78,373	3,99,820	25,78,193

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			21,78,373	3,99,820	25,78,193
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01- GOVERNMENT	59,88,542	9,41,832	69,30,374
SCHOOL, TALWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	81,69,915	13,41,652	95,11,567

2235	03- REIMBURSEMEN	44,775	0	44,775
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	44,775	0	44,775

TOTAL(DDO)	82,14,690	13,41,652	95,56,342
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HEADMASTER, GOVERNMENT GIRLS	2202	01-DIRECTION	90,000	0	90,000
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KHALSA HIGH SCHOOL, SARHALI

AND

ADMINISTRATION

01-GOVERNMENT	13,42,502	0	13,42,502
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PRIMARY SCHOOLS

01-GOVERNMENT	4,52,809	0	4,52,809
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	18,85,311	0	18,85,311
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	18,85,311	0	18,85,311
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,26,15,135	17,22,100	1,43,37,235
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

	TOTAL(MH)		1,45,03,446	17,23,100	1,62,26,546

TOTAL(DDO)			1,45,03,446	17,23,100	1,62,26,546

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,71,40,428	24,65,309	1,96,05,737
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,492	1,000	5,492
		COUNSELLING			
		40-GUIDANCE AND	4,508	1,000	5,508
		COUNSELLING			

TOTAL(MH)	1,71,49,428	24,67,309	1,96,16,737
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TOTAL(DDO)	1,71,49,428	24,67,309	1,96,16,737
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HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	40,55,457	1,91,172	42,46,629
SCHOOL, KHALSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	55,138	0	55,138
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		41,10,595	1,91,172	43,01,767

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		41,10,595	1,91,172	43,01,767

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1, 07, 30, 224	16, 43, 713	1, 23, 73, 937
SCHOOL, KHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3, 000	1, 000	4, 000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1, 48, 43, 819	18, 35, 885	1, 66, 79, 704
		*****	-----	-----	-----
		TOTAL(DDO)	1, 48, 43, 819	18, 35, 885	1, 66, 79, 704
HEADMASTER, GOVERNMENT GOVERNMENT	2202	01-GOVERNMENT	70, 68, 104	4, 57, 936	75, 26, 040
HIGH SCHOOL, MOTHANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3, 000	1, 000	4, 000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	70, 71, 104	4, 58, 936	75, 30, 040

*****				FINSUB1221.TXT		

TOTAL(DDO)				70,71,104	4,58,936	75,30,040

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,44,500	0	44,44,500
SCHOOL		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,22,13,597	14,12,608	1,36,26,205
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,66,58,097	14,12,608	1,80,70,705

*****				-----		
TOTAL(DDO)				1,66,58,097	14,12,608	1,80,70,705

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,82,868	7,51,344	55,34,212
	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			47,82,868	7,51,344	55,34,212
*****			-----		
TOTAL(DDO)			47,82,868	7,51,344	55,34,212
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,68,564	0	6,68,564
		01-GOVERNMENT PRIMARY SCHOOLS	1,36,40,176	0	1,36,40,176
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,35,004	7,89,971	58,24,975
*****			-----		
TOTAL(MH)			1,93,43,744	7,89,971	2,01,33,715
*****			-----		
TOTAL(DDO)			1,93,43,744	7,89,971	2,01,33,715

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,90,53,005	30,20,303	2,20,73,308
SCHOOL, ALAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	1,000	4,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	6,000	0	6,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,90,62,005	30,21,303	2,20,83,308

*****	-----	-----	-----
TOTAL (DDO)	1,90,62,005	30,21,303	2,20,83,308

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,01,362	0	2,01,362
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			2,01,362	0	2,01,362
		*****	-----	-----	-----
TOTAL(DDO)			2,01,362	0	2,01,362
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,45,874	0	20,45,874
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			20,45,874	0	20,45,874
		*****	-----	-----	-----
TOTAL(DDO)			20,45,874	0	20,45,874
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,35,858	0	1,35,858
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

TOTAL(MH)	1,35,858	0	1,35,858
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GOVERNMENT OF PUNJAB	Page 316
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,35,858	0	1,35,858
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,90,779	12,59,280	99,50,059
		01-GUIDANCE AND COUNSELLING	3,000	0	3,000

*****	-----	-----	-----
TOTAL(MH)	88,29,637	12,59,280	1,00,88,917

*****					-----	-----	-----
	TOTAL(DDO)				88,29,637	12,59,280	1,00,88,917

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,800	0	70,800
SCHOOL, JAMSHER KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			70,800	0	70,800

TOTAL(DDO)			70,800	0	70,800

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,03,876	15,06,648	1,17,10,524
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

40-GUIDANCE AND	1,000	0	1,000
COUNSELLING			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,02,06,876	15,06,648	1,17,13,524
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDU-KE					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			1,02,06,876	15,06,648	1,17,13,524
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,000	0	2,000
		SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			1,02,08,876	15,06,648	1,17,15,524
*****					-----	-----	-----
		TOTAL(DDO)			1,02,08,876	15,06,648	1,17,15,524
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,270	0	1,43,270
		SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			1,43,270	0	1,43,270
*****			-----		
TOTAL(DDO)			1,43,270	0	1,43,270
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,78,647	0	10,78,647
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,78,647	0	10,78,647
	2235	03-REIMBURSEMEN	74,619	0	74,619
		T OF MEDICAL			
		CHARGES TO			
GOVERNMENT OF PUNJAB			Page 318		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB							
GOVERNMENT							

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	74,619	0	74,619

*****	-----	-----	-----
TOTAL(DDO)	11,53,266	0	11,53,266

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,33,677	0	5,33,677
	DEPARTMENT OF EDUCATION, SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	5,33,677	0	5,33,677

2235	03-REIMBURSEMEN	31,267	0	31,267
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	31,267	0	31,267

*****	-----	-----	-----
TOTAL(DDO)	5,64,944	0	5,64,944

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,67,783	0	14,67,783
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SCHOOL, PANDORI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

14,67,783

0

14,67,783

TOTAL (DDO)

14,67,783

0

14,67,783

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,711	0	29,711
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, PATRAN KALAN KARTARPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

29,711

0

29,711

*****					-----		
TOTAL(DDO)					29,711	0	29,711
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,67,909	15,56,853	1,29,24,762
	DEPARTMENT OF EDUCATION,	SCHOOL, TEONA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,13,70,909	15,57,853	1,29,28,762
			2235	03-REIMBURSEMEN	3,086	0	3,086
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					3,086	0	3,086
*****					-----		
TOTAL(DDO)					1,13,73,995	15,57,853	1,29,31,848

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,45,50,223	2,34,59,654	18,80,09,877
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,615	0	3,615
		COUNSELLING			
		01-INSPECTION	0	67,508	67,508

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		16,45,53,838	2,35,27,162	18,80,81,000

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,01,387	0	1,01,387
	DEPARTMENT OF EDUCATION,	SCHOOL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
			TOTAL(MH)		16,46,55,225	2,35,27,162	18,81,82,387

TOTAL (DD0)			16,46,55,225	2,35,27,162	18,81,82,387

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,80,579	7,70,796	56,51,375
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			48,80,579	7,70,796	56,51,375

TOTAL (DD0)			48,80,579	7,70,796	56,51,375

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,25,558	11,28,824	84,54,382
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			73,25,558	11,28,824	84,54,382

TOTAL (DD0)			73,25,558	11,28,824	84,54,382

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,06,866	5,11,780	40,18,646
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		35,06,866	5,11,780	40,18,646
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	35,06,866	5,11,780	40,18,646

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,630	0	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)			FINSUB1221.TXT 35,28,496	5,11,780	40,40,276
*****			-----		
TOTAL(DDO)			35,28,496	5,11,780	40,40,276
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	71,51,746	10,04,883	81,56,629
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****			-----		
TOTAL(MH)			71,54,746	10,04,883	81,59,629
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	38,444	0	38,444

T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,38,444	0	1,38,444

*****	-----	-----	-----
TOTAL(DDO)	72,93,190	10,04,883	82,98,073

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,072	0	49,072
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	49,072	0	49,072

*****	-----	-----	-----
TOTAL(DDO)	49,072	0	49,072

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	70,13,940	12,24,096	82,38,036
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	70,16,940	12,24,096	82,41,036

*****	-----	-----	-----
TOTAL (DDO)	70,16,940	12,24,096	82,41,036

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51,76,303	5,10,741	56,87,044
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		51,79,303	5,10,741	56,90,044

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL(DDO)		51,79,303	5,10,741	56,90,044
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,58,939	0	66,58,939
SCHOOL (GIRLS), KAMRAN ROAD		PRIMARY SCHOOLS			
		01-GOVERNMENT	89,60,804	12,88,354	1,02,49,158
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		2,07,99,046	17,99,095	2,25,98,141

*****			-----		
	TOTAL(DDO)		2,07,99,046	17,99,095	2,25,98,141

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,33,151	0	11,33,151
SCHOOL (GIRLS), MALHA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	11,33,151	0	11,33,151

*****	-----	-----	-----
TOTAL (DDO)	11,33,151	0	11,33,151

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,782	0	10,782
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			

01-GOVERNMENT	3,25,819	0	3,25,819
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	88,684	0	88,684
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		4,25,285	0	4,25,285

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL(DDO)		4,25,285	0	4,25,285
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,30,411	10,33,041	64,63,452
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		58,55,696	10,33,041	68,88,737
	*****	-----			
	TOTAL(DDO)		58,55,696	10,33,041	68,88,737
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,22,334	10,64,183	71,86,517
SCHOOL BAHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		61,22,334	10,64,183	71,86,517

*****				FINSUB1221.TXT		

TOTAL (DDO)				61,22,334	10,64,183	71,86,517

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	39,120	39,120
SCHOOL BAKAPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	91,66,774	16,54,775	1,08,21,549
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				91,66,774	16,93,895	1,08,60,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					91,66,774	16,93,895	1,08,60,669

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,53,334	0	8,53,334
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		PRIMARY SCHOOLS			
	PUNJAB						

		FINSUB1221.TXT		
01-GOVERNMENT		71,17,648	10,44,281	81,61,929
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		1,71,37,756	27,38,176	1,98,75,932
2235	01-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME				
	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	10,286	0	10,286
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		1,20,286	0	1,20,286

TOTAL(DDO)	1,72,58,042	27,38,176	1,99,96,218
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,28,319	9,29,320	80,57,639
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SCHOOL BARIANA		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		71,28,319	9,29,320	80,57,639
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

2235	03-REIMBURSEMEN	4,45,417	0	4,45,417
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		75,73,736	9,29,320	85,03,056	
*****		-----			
TOTAL(DDO)		75,73,736	9,29,320	85,03,056	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL BERING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,13,047	7,74,006	58,87,053
*****		-----			
TOTAL(MH)		51,13,047	7,74,006	58,87,053	
*****		-----			
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
*****		-----			
		03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	46,084	0	46,084
*****		-----			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,46,084	0	1,46,084

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			52,59,131	7,74,006	60,33,137
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,46,897	16,71,242	74,18,139
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,92,981	16,71,242	75,64,223

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL (DDO)			1,10,06,028	24,45,248	1,34,51,276
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	24,780	24,780
SCHOOL BHEEN		PRIMARY SCHOOLS			
		01-GOVERNMENT	36,80,923	5,60,855	42,41,778
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	32,670	32,670
*****			-----	-----	-----
TOTAL (MH)			36,80,923	6,18,305	42,99,228
*****			-----	-----	-----
TOTAL (DDO)			36,80,923	6,18,305	42,99,228
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	24,998	24,998
SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS			
		01-GOVERNMENT	44,72,627	860	44,73,487
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			44,72,627	25,858	44,98,485

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			44,72,627	25,858	44,98,485
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		66,88,228	6,33,618	73,21,846
	SCHOOL CHAMUHI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		*****			-----	-----	-----
		TOTAL (MH)			1,11,60,855	6,59,476	1,18,20,331
*****					-----	-----	-----
	TOTAL (DDO)				1,11,60,855	6,59,476	1,18,20,331
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		87,06,930	12,75,519	99,82,449
	SCHOOL CHAND PUR RURKI		SECONDARY				

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

0

60,116

60,116

* * * * *

TOTAL (MH)

87,06,930

13, 35, 635

1,00,42,565

TOTAL (DDO)

87,06,930

13, 35, 635

1,00,42,565

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

8,56,084

0

8,56,084

SCHOOL CHOUTALA

PRIMARY SCHOOLS

01 - GOVERNMENT

1, 11, 28, 791

0

1, 11, 28, 791

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

1, 19, 84, 875

0

1, 19, 84, 875

2235

03-REIMBURSEMEN

13,046

0

13,046

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		13,046	0	13,046
			*****		-----	-----	-----
			TOTAL (DDO)		1,19,97,921	0	1,19,97,921

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	66,254	66,473	1,32,727
	DEPARTMENT OF EDUCATION,	SCHOOL CHUHAR MAJRA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	28,60,834	5,59,965	34,20,799
				SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		29,27,088	6,26,438	35,53,526
			*****		-----	-----	-----
			TOTAL (DDO)		29,27,088	6,26,438	35,53,526

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,33,140	4,66,605	46,99,745
SCHOOL DANDOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	42,33,140	4,66,605	46,99,745

*****	-----	-----	-----
TOTAL(DDO)	42,33,140	4,66,605	46,99,745

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,40,458	0	15,40,458
SCHOOL DHARLOKHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,40,458	0	15,40,458

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	79,969	0	79,969
	DEPARTMENT OF EDUCATION, SCHOOL DHARLOKHRA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		79,969	0	79,969

		TOTAL(DDO)		16,20,427	0	16,20,427
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,997	0	76,997
	SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			
			01-GOVERNMENT	1,38,27,291	19,12,811	1,57,40,102
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,39,04,288	19,12,811	1,58,17,099
		2235	03-REIMBURSEMEN	98,500	0	98,500
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	98,500	0	98,500

*****	-----	-----	-----
TOTAL(DDO)	1,40,02,788	19,12,811	1,59,15,599

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,87,017	12,54,306	1,04,41,323
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		91,87,017	12,54,306	1,04,41,323

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

			FINSUB1221.TXT		
TOTAL (DDO)			91,87,017	12,54,306	1,04,41,323
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,44,138	11,42,667	1,11,86,805
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,92,31,155	23,96,973	2,16,28,128
	2235	03-REIMBURSEMEN	2,67,442	0	2,67,442
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			2,67,442	0	2,67,442
*****			-----		
TOTAL (DDO)			1,94,98,597	23,96,973	2,18,95,570
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,71,706	14,36,761	1,20,08,467
SCHOOL JAJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL(MH)	1,05,71,706	14,36,761	1,20,08,467
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2235	03-REIMBURSEMEN	1,40,737	11,343	1,52,080
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,40,737	11,343	1,52,080
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA					
	PUNJAB						

TOTAL (DDO)	1,07,12,443	14,48,104	1,21,60,547
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,06,016	21,08,764	1,72,14,780
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SCHOOL JANAURI		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,52,46,753	21,20,107	1,73,66,860	
2235	03-REIMBURSEMEN	1,04,138	0	1,04,138	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		1,04,138	0	1,04,138	

TOTAL(DDO)		2,59,22,597	35,56,868	2,94,79,465	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,21,631	8,49,322	75,70,953
SCHOOL KANGMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		67,21,631	8,49,322	75,70,953	

TOTAL(DDO)	67,21,631	8,49,322	75,70,953
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,90,719	0	4,90,719
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SCHOOL KHIRERPUR	SECONDARY
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GOVERNMENT OF PUNJAB	Page	333
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	4,90,719	0	4,90,719
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TOTAL(DDO)	4,90,719	0	4,90,719
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,945	0	90,945
	DEPARTMENT OF EDUCATION,	SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		90,945	0	90,945	
*****		-----			
TOTAL(DDO)		90,945	0	90,945	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL K0I	2202	01-GOVERNMENT	29,48,290	0	29,48,290
		PRIMARY SCHOOLS			
		01-GOVERNMENT	52,70,990	6,06,408	58,77,398
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		82,19,280	6,06,408	88,25,688	
*****		-----			
2235	03-REIMBURSEMEN	2,55,672	0	2,55,672	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		2,55,672	0	2,55,672	

TOTAL (DDO)	84,74,952	6,06,408	90,81,360
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GOVERNMENT OF PUNJAB	Page	334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,48,735	4,82,735	43,31,470
	DEPARTMENT OF EDUCATION,	SCHOOL KUKANET		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	38,48,735	4,82,735	43,31,470
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TOTAL (DDO)	38,48,735	4,82,735	43,31,470
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,46,798	24,88,540	2,05,35,338
SCHOOL LAMIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			FINSUB1221.TXT		
TOTAL(MH)			1,80,46,798	24,88,540	2,05,35,338
2235	03-REIMBURSEMEN		1,71,101	0	1,71,101
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			1,71,101	0	1,71,101
*****			-----		
TOTAL(DDO)			1,82,17,899	24,88,540	2,07,06,439
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,53,131	0	42,53,131
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,03,99,174	11,60,278	1,15,59,452
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	89,471	0	89,471
*****			-----		
GOVERNMENT OF PUNJAB			Page 335		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,47,41,776	11,60,278	1,59,02,054
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,47,41,776	11,60,278	1,59,02,054
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		0	21,240	21,240
	SCHOOL MALIKPUR		PRIMARY SCHOOLS				
			01-GOVERNMENT		48,15,726	6,45,631	54,61,357
			SECONDARY				
			SCHOOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-INSPECTION		1,000	28,732	29,732
		*****	-----				
		TOTAL(MH)			1,95,58,502	18,55,881	2,14,14,383
		*****	-----				
		TOTAL(DDO)			1,95,58,502	18,55,881	2,14,14,383

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 46,66,177	6,60,415	53,26,592
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,66,177	6,60,415	53,26,592

*****	-----	-----	-----
TOTAL(DDO)	46,66,177	6,60,415	53,26,592

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,69,390	13,92,864	1,02,62,254
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	88,69,390	13,92,864	1,02,62,254

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----

EDUCATION

SECRETARY TO GOVERNMENT, TOTAL(DDO)

FINSUB1221.TXT
88,69,390

13,92,864

1,02,62,254

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	13,86,778	0	13,86,778
SCHOOL MANDHALI		PRIMARY SCHOOLS			
		01- GOVERNMENT	61,93,107	7,92,697	69,85,804
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

1,64,49,275

21,85,561

1,86,34,836

TOTAL(DDO)

1,64,49,275

21,85,561

1,86,34,836

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	74,69,763	11,58,571	86,28,334
SCHOOL MASITPUR KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

74,69,763

11,58,571

86,28,334

TOTAL(DDO)	74,69,763	11,58,571	86,28,334
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,78,100	0	42,78,100
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SCHOOL MEHLI		PRIMARY SCHOOLS			
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		01-GOVERNMENT	50,61,517	0	50,61,517
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	93,39,617	0	93,39,617
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GOVERNMENT OF PUNJAB	Page 337
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			93,39,617	0	93,39,617

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,23,302	15,91,492	1,19,14,794
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,96,62,919	15,91,492	2,12,54,411

2235	03-REIMBURSEMEN	1,09,165	0	1,09,165
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,09,165	0	1,09,165

*****	-----	-----	-----
TOTAL(DDO)	1,97,72,084	15,91,492	2,13,63,576

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,00,81,732	31,05,541	2,31,87,273
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,00,81,732	31,05,541	2,31,87,273

*****	-----	-----	-----
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	FINSUB1221.TXT		
TOTAL (DDO)	2,00,81,732	31,05,541	2,31,87,273

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,08,307	0	57,08,307
SCHOOL NANGAL ISHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		57,08,307	0	57,08,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	64,190	0	64,190
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		64,190	0	64,190

			FINSUB1221.TXT		
TOTAL (DDO)			57,72,497	0	57,72,497
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,910	0	35,910
SCHOOL NIGHI		PRIMARY SCHOOLS			
		01-GOVERNMENT	55,15,235	9,81,539	64,96,774
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	1,13,564	1,13,564

TOTAL (MH)			55,51,145	10,95,103	66,46,248

TOTAL (DDO)			55,51,145	10,95,103	66,46,248
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,52,687	10,99,731	64,52,418
SCHOOL PANIALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	89,471	0	89,471

TOTAL (MH)			54,42,158	10,99,731	65,41,889

*****				FINSUB1221.TXT		

TOTAL(DDO)				54,42,158	10,99,731	65,41,889

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,88,045	8,56,770	64,44,815
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJABPage 339

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****				-----		
TOTAL(MH)				55,88,045	8,56,770	64,44,815

*****				-----		
TOTAL(DDO)				55,88,045	8,56,770	64,44,815

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,60,252	4,01,328	33,61,580
	DEPARTMENT OF EDUCATION,	SCHOOL PATIAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
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TOTAL (MH)			FINSUB1221.TXT 29,60,252	4,01,328	33,61,580
*****			-----		
TOTAL (DDO)			29,60,252	4,01,328	33,61,580
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	23,780	0	23,780
SCHOOL PHARALA		PRIMARY SCHOOLS			
		01- GOVERNMENT	78,87,720	12,62,988	91,50,708
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	53,317	0	53,317
*****			-----		
TOTAL (MH)			79,64,817	12,62,988	92,27,805
*****			-----		
TOTAL (DDO)			79,64,817	12,62,988	92,27,805
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	74,05,258	12,92,040	86,97,298
SCHOOL POJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			74,05,258	12,92,040	86,97,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			74,05,258	12,92,040	86,97,298
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,00,143	51,77,254	93,77,397
		SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
				01-GOVERNMENT	84,33,208	14,30,594	98,63,802
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	0	54,596	54,596
			*****		-----	-----	-----
		TOTAL (MH)			2,00,38,609	79,54,484	2,79,93,093
*****					-----	-----	-----
		TOTAL (DDO)			2,00,38,609	79,54,484	2,79,93,093

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	46,98,719	5,01,120	51,99,839
SCHOOL RAITAINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,98,719	5,01,120	51,99,839

*****	-----	-----	-----
TOTAL(DDO)	46,98,719	5,01,120	51,99,839

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	66,254	0	66,254
SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
		01- GOVERNMENT	46,81,118	7,48,023	54,29,141
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- INSPECTION	53,317	0	53,317
*****	-----	-----	-----
TOTAL(MH)	48,00,689	7,48,023	55,48,712

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			48,00,689	7,48,023	55,48,712
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		76,25,662	11,15,600	87,41,262
	SCHOOL RANWAL BHULAKA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		*****			-----	-----	-----
		TOTAL(MH)			1,24,26,351	18,63,623	1,42,89,974
		2235	03-REIMBURSEMEN		4,23,802	0	4,23,802
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----	-----	-----
		TOTAL(MH)			4,23,802	0	4,23,802

TOTAL (DDO)	1, 28, 50, 153	18, 63, 623	1, 47, 13, 776
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13, 63, 892	13, 63, 892
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SCHOOL SAHAB PUR	PRIMARY SCHOOLS
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01-GOVERNMENT	28, 11, 165	4, 66, 838	32, 78, 003
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	43, 616	0	43, 616
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TOTAL (MH)	28, 54, 781	18, 30, 730	46, 85, 511
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TOTAL (DDO)	28, 54, 781	18, 30, 730	46, 85, 511
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65, 54, 680	0	65, 54, 680
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GOVERNMENT OF PUNJAB	Page	342
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL SAHLON	PRIMARY SCHOOLS
---------------	-----------------

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,90,771	15,94,456	1,27,85,227
	DEPARTMENT OF EDUCATION, SCHOOL SAHLON		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,77,45,451	15,94,456	1,93,39,907

*****	-----	-----	-----
TOTAL(DDO)	1,77,45,451	15,94,456	1,93,39,907

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,92,447	0	10,92,447
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			

01-GOVERNMENT	39,24,477	5,85,570	45,10,047
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	53,317	0	53,317
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*****	-----	-----	-----
TOTAL(MH)	50,70,241	5,85,570	56,55,811

*****	-----	-----	-----
TOTAL(DDO)	50,70,241	5,85,570	56,55,811

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,59,356	5,86,539	44,45,895
SCHOOL SANAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	38,59,356	5,86,539	44,45,895

*****	-----	-----	-----
TOTAL (DDO)	38,59,356	5,86,539	44,45,895

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,61,524	0	11,61,524
SCHOOL SANDHWAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	88,41,101	13,18,713	1,01,59,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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				TOTAL (MH)	FINSUB1221. TXT 1, 00, 02, 625	13, 18, 713	1, 13, 21, 338

				TOTAL (DDO)	1, 00, 02, 625	13, 18, 713	1, 13, 21, 338
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 10, 74, 322	17, 40, 296	1, 28, 14, 618
	DEPARTMENT OF EDUCATION,	SCHOOL SANGO KATRALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL (MH)	1, 10, 74, 322	17, 40, 296	1, 28, 14, 618
			2235	03- REIMBURSEMEN	30, 794	0	30, 794
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	30, 794	0	30, 794

				TOTAL (DDO)	1, 11, 05, 116	17, 40, 296	1, 28, 45, 412
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	18, 390	0	18, 390	

SCHOOL SARHALA RANUAN

PRIMARY SCHOOLS

01-GOVERNMENT26,64,4412,73,50829,37,949

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION065,60465,604

*****-----

TOTAL(MH)26,82,8313,39,11230,21,943

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

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EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)26,82,8313,39,11230,21,943

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT2,52,49402,52,494

SCHOOL SEKHAL MUNDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----		
TOTAL (MH)			29,35,325	3,39,112	32,74,437

*****			-----		
TOTAL (DDO)			29,35,325	3,39,112	32,74,437

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,96,753	11,60,816	93,57,569
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			81,96,753	11,60,816	93,57,569

*****			-----		
TOTAL (DDO)			81,96,753	11,60,816	93,57,569

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,33,389	11,11,284	82,44,673
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			71,33,389	11,11,284	82,44,673

2235	03-REIMBURSEMEN	83,223	0	83,223
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		83,223	0	83,223
	DEPARTMENT OF EDUCATION,	SCHOOL TAGGER KALAN					
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	72,16,612	11,11,284	83,27,896

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,61,797	7,12,922	46,74,719
SCHOOL TAHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			40,45,020	7,12,922	47,57,942
*****			-----		
TOTAL(DDO)			1,11,78,409	18,24,206	1,30,02,615
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,45,544	3,13,318	27,58,862
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			24,45,544	3,13,318	27,58,862
*****			-----		
TOTAL(DDO)			24,45,544	3,13,318	27,58,862
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,86,831	17,88,512	1,35,75,343
SCHOOL THOPIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,17,86,831	17,88,512	1,35,75,343

FINSUB1221.TXT

TOTAL(DDO)	1,17,86,831	17,88,512	1,35,75,343
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	4,86,951	0	4,86,951
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	12,690	0	12,690
				ARTS COLLEGES			
				01-GOVERNMENT	1,32,42,015	3,49,413	1,35,91,428
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	2,55,28,487	21,37,925	2,76,66,412
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TOTAL(DDO)	2,55,28,487	21,37,925	2,76,66,412
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 53,75,834	1,20,128	54,95,962
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	53,75,834	1,20,128	54,95,962

*****	-----	-----	-----
TOTAL(DD0)	53,75,834	1,20,128	54,95,962

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,69,633	14,91,600	1,15,61,233
SCHOOL(GIRLS), DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,00,69,633	14,91,600	1,15,61,233

*****	-----	-----	-----
TOTAL(DD0)	1,00,69,633	14,91,600	1,15,61,233

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,01,749	0	1,01,749
SCHOOL(GIRLS), DHARAMKOT		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	98,40,365	6,06,763	1,04,47,128
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DHARAMKOT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		99,42,114	6,06,763	1,05,48,877
*****					-----	-----	-----
			TOTAL(DDO)		99,42,114	6,06,763	1,05,48,877
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,12,09,479	83,58,254	5,95,67,733
		SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
*****					-----	-----	-----
			TOTAL(MH)		5,12,12,479	83,59,254	5,95,71,733

*****				-----		
TOTAL(DDO)			5,12,12,479	83,59,254	5,95,71,733	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,83,709	8,83,429	64,67,138	
SCHOOL, KOTHARI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			55,83,709	8,83,429	64,67,138	

*****				-----		
TOTAL(DDO)			55,83,709	8,83,429	64,67,138	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,80,216	7,40,437	56,20,653	
SCHOOL, AAIWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	48,80,216	7,40,437	56,20,653

*****	-----	-----	-----
TOTAL(DDO)	48,80,216	7,40,437	56,20,653

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,01,564	0	15,01,564
	DEPARTMENT OF EDUCATION, SCHOOL, ACHHARWAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,01,564	0	15,01,564

*****	-----	-----	-----
TOTAL(DDO)	15,01,564	0	15,01,564

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,53,697	7,03,470	27,57,167
SCHOOL, ADAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000

COUNSELLING

*****				-----			
TOTAL(MH)		20,56,697		7,03,470		27,60,167	

2235	03-REIMBURSEMEN	4,419	0	4,419
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		4,419		0		4,419	

*****				-----			
TOTAL(DDO)		20,61,116		7,03,470		27,64,586	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,68,755	16,42,612	1,18,11,367
	DEPARTMENT OF EDUCATION,	SCHOOL, AGAMPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

* * * * *

TOTAL(MH)	1,01,68,755	16,42,612	1,18,11,367
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2235	03-REIMBURSEMEN	21,744	0	21,744
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	21,744	0	21,744
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TOTAL (DDO)	1,01,90,499	16,42,612	1,18,33,111
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	69,552	0	69,552
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SCHOOL, AGOL, NABHA T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	69,552	0	69,552
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TOTAL(DDO)				69,552	0	69,552

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,67,63,944	61,21,004	6,28,84,948
SCHOOL, AHEMDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	13,492	1,000	14,492
		COUNSELLING			
		40-GUIDANCE AND	21,016	2,000	23,016

GOVERNMENT OF PUNJAB	Page	350
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
			*****	-----			
			TOTAL(MH)		5,67,98,452	61,24,004	6,29,22,456

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,12,332	0	1,12,332
	DEPARTMENT OF EDUCATION,	SCHOOL, AHEMDPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			1,12,332	0	1,12,332
*****			-----		
TOTAL(DDO)			5,69,10,784	61,24,004	6,30,34,788
HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	01-GOVERNMENT	1,10,20,061	17,05,255	1,27,25,316
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,10,23,061	17,05,255	1,27,28,316
2235	03-REIMBURSEMEN	2,19,201	0	2,19,201	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
PENSIONERS					

TOTAL(MH)	2,19,201	0	2,19,201
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TOTAL(DDO)	1,12,42,262	17,05,255	1,29,47,517
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,65,953	43,19,955	1,10,85,908
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	67,65,953	43,19,955	1,10,85,908
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2235	03-REIMBURSEMEN	1,01,678	0	1,01,678
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			1,01,678	0	1,01,678
*****			-----		
TOTAL(DDO)			68,67,631	43,19,955	1,11,87,586
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,71,634	17,66,620	1,27,38,254
*****			-----		
TOTAL(MH)			1,09,71,634	17,66,620	1,27,38,254
*****			-----		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,655	0	89,655
*****			-----		
TOTAL(MH)			89,655	0	89,655
*****			-----		
TOTAL(DDO)			1,10,61,289	17,66,620	1,28,27,909

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,69,252	10,68,422	89,37,674
SCHOOL, AKHARA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL(MH)		78,72,252	10,68,422	89,40,674
			2235	03-REIMBURSEMEN	2,92,098	0	2,92,098
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,92,098	0	2,92,098

TOTAL (DDO)			81,64,350	10,68,422	92,32,772

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,65,340	0	85,65,340
SCHOOL, AKLIA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL (MH)			85,68,340	0	85,68,340

TOTAL (DDO)			85,68,340	0	85,68,340

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,01,769	3,85,408	37,87,177
SCHOOL, AMARGARH KALER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			34,01,769	3,85,408	37,87,177

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TOTAL(DDO)				2,19,86,785	33,14,722	2,53,01,507

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,10,899	17,19,765	81,30,664
SCHOOL, ANDLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				64,13,899	17,19,765	81,33,664

*****				-----		
TOTAL(DDO)				64,13,899	17,19,765	81,33,664

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,173	0	66,173
SCHOOL, APRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

01-INSPECTION

95,686

0

95,686

DEPARTMENT OF EDUCATION, SCHOOL, APRA

PUNJAB

TOTAL(MH)

1,61,859

0

1,61,859

TOTAL(DDO)

1,61,859

0

1,61,859

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,00,000

0

1,00,000

SCHOOL, ASAFWALA

ARTS COLLEGES

01-GOVERNMENT

1,49,79,767

14,84,398

1,64,64,165

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

2,920

2,080

5,000

COUNSELLING

TOTAL(MH)

1,50,82,687

14,86,478

1,65,69,165

2235

03-REIMBURSEMEN

36,000

0

36,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

35-FINANCIAL	6,00,000	0	6,00,000
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ASSISTANCE TO

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

*****	-----	-----	-----
TOTAL(MH)	6,36,000	0	6,36,000

*****	-----	-----	-----
TOTAL(DDO)	1,57,18,687	14,86,478	1,72,05,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,79,899	15,24,458	1,21,04,357
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAR PUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,162	0	1,162
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,05,81,061	15,24,458	1,21,05,519
2235	03-REIMBURSEMEN	0	9,110	9,110	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	9,110	9,110
		*****	-----		
		TOTAL(DDO)	1,05,81,061	15,33,568	1,21,14,629
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,30,293	56,564	11,86,857
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	11,30,293	56,564	11,86,857

TOTAL (DDO)	11,30,293	56,564	11,86,857
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,188	0	5,188
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SCHOOL, ATIANA		PRIMARY SCHOOLS
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01-GOVERNMENT	16,77,091	14,89,580	31,66,671
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	16,82,279	14,89,580	31,71,859
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TOTAL (DDO)	16,82,279	14,89,580	31,71,859
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,70,703	15,97,682	1,13,68,385
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DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN	SECONDARY
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		FINSUB1221.TXT			
PUNJAB	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND				
		1,436	0	1,436	
	COUNSELLING				
	40-GUIDANCE AND				
		1,564	0	1,564	
	COUNSELLING				

		TOTAL(MH)	97,73,703	15,97,682	1,13,71,385
2235	03-REIMBURSEMEN	41,056	0	41,056	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	41,056	0	41,056

		TOTAL(DDO)	98,14,759	15,97,682	1,14,12,441
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,70,52,045	19,57,492	1,90,09,537
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	1,70,52,045	19,57,492	1,90,09,537
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TOTAL(DDO)	1,70,52,045	19,57,492	1,90,09,537
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,13,294	13,34,361	1,29,47,655
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,16,13,294	13,34,361	1,29,47,655
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2235	03-REIMBURSEMEN	91,917	0	91,917
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	91,917	0	91,917
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TOTAL(DDO)	1,17,05,211	13,34,361	1,30,39,572
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,770	0	35,770
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SCHOOL, AYALI KALAN		PRIMARY SCHOOLS			
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		01-GOVERNMENT	1,44,42,347	34,62,612	1,79,04,959
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,44,78,117	34,62,612	1,79,40,729
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2235	03-REIMBURSEMEN	8,500	0	8,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	8,500	0	8,500
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,44,86,617	34,62,612	1,79,49,229

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	97,815	0	97,815
	DEPARTMENT OF EDUCATION,	SCHOOL, BABLAUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,06,315	0	1,06,315
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TOTAL (DDO)	1,45,84,432	34,62,612	1,80,47,044
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,91,109	21,33,788	1,47,24,897
SCHOOL, BACHHOANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,25,94,109	21,33,788	1,47,27,897

2235	03-REIMBURSEMEN	32,078	0	32,078
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,078	0	32,078

*****	-----	-----	-----
TOTAL(DDO)	1,26,26,187	21,33,788	1,47,59,975

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,57,047	0	22,57,047
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,90,228	9,84,060	75,74,288
	DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		88,47,275	9,84,060	98,31,335
*****					-----		
			TOTAL (DDO)		88,47,275	9,84,060	98,31,335
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,08,747	10,90,172	76,98,919
		SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			
*****					-----		

		FINSUB1221.TXT		
TOTAL(MH)		66,11,747	10,90,172	77,01,919

2235	03-REIMBURSEMEN	31,275	0	31,275
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		31,275	0	31,275

*****		-----		
TOTAL(DDO)		66,43,022	10,90,172	77,33,194

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,49,67,214	1,83,36,238	3,33,03,452
SCHOOL, BAGHANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,492	8,000	9,492

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	7,492	4,000	11,492
	DEPARTMENT OF EDUCATION, SCHOOL, BAGHANA		COUNSELLING			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	1,49,76,198	1,83,48,238	3,33,24,436

*****	-----	-----	-----
TOTAL(DDO)	1,49,76,198	1,83,48,238	3,33,24,436

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,826	0	23,826
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,01,81,066	26,57,027	1,28,38,093
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,02,04,892	26,57,027	1,28,61,919

*****	-----	-----	-----
TOTAL(DDO)	1,02,04,892	26,57,027	1,28,61,919

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,53,615	11,72,176	1,05,25,791
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SCHOOL, BAHADURPUR BAHIAN

SECONDARY

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

93,53,615

11,72,176

1,05,25,791

TOTAL(DDO)

93,53,615

11,72,176

1,05,25,791

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

1,198

0

1,198

SCHOOL, BAKARPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,198	0	1,198
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			1,198	0	1,198
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,10,510	6,08,869	44,19,379
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			

TOTAL (MH)			38,14,708	6,08,869	44,23,577
2235		03-REIMBURSEMEN	2,61,180	0	2,61,180
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			2,61,180	0	2,61,180

TOTAL(DDO)	40,75,888	6,08,869	46,84,757
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,47,927	17,98,651	1,58,46,578
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SCHOOL, BALBERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,40,47,927	17,98,651	1,58,46,578
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,40,47,927	17,98,651	1,58,46,578
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,90,197	11,21,785	80,11,982
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SCHOOL, BALLOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		COUNSELLING			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

		TOTAL(MH)	2,09,41,124	29,20,436	2,38,61,560

		TOTAL(DDO)	2,09,41,124	29,20,436	2,38,61,560
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,34,080	0	1,34,080
SCHOOL, BALTANA DERA BASSI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,34,080	0	1,34,080

		TOTAL(DDO)	1,34,080	0	1,34,080
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,32,345	0	1,32,345

SCHOOL, BAMIAL

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,32,345

0

1,32,345

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, *****
	DEPARTMENT OF EDUCATION,
	PUNJAB

TOTAL(DDO)

1,32,345

0

1,32,345

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

45,81,161

0

45,81,161

SCHOOL, BANDER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

47,13,506

0

47,13,506

TOTAL (DDO)			47,13,506	0	47,13,506

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,75,952	0	1,75,952
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	2,04,99,401	34,86,333	2,39,85,734
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	6,000	1,000	7,000
		COUNSELLING			

TOTAL (MH)			2,06,81,353	34,87,333	2,41,68,686

TOTAL (DDO)			2,06,81,353	34,87,333	2,41,68,686

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,54,838	10,02,853	81,57,691
SCHOOL, BANERA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 0 1,162 1,162

COUNSELLING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		71,54,838	10,04,015	81,58,853
	DEPARTMENT OF EDUCATION,	SCHOOL, BANERA KHURD					
	PUNJAB						

TOTAL(DDO)					71,54,838	10,04,015	81,58,853
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		1,04,54,969	10,92,156	1,15,47,125
	SCHOOL, BANI LODHI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		2,000	0	2,000
			COUNSELLING				
			40-GUIDANCE AND		1,000	0	1,000

COUNSELLING

* * * * *

TOTAL (MH)

1,76,12,807

20, 96, 171

1,97,08,978

2235

03-REIMBURSEMEN

1,32,402

0

1, 32, 402

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,32,402

0

1,32,402

TOTAL (DDO)

1,77,45,209

20, 96, 171

1, 98, 41, 380

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

43,455

0

43,455

SCHOOL, BANWALA HANWATA

AND

ADMINISTRATION

01 - GOVERNMENT

2, 19, 96, 876

28,07,800

2,48,04,676

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	6,000	1,000	7,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		2,20,46,331	28,08,800	2,48,55,131
			*****		-----	-----	-----
			TOTAL (DDO)		2,20,46,331	28,08,800	2,48,55,131
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,86,25,840	30,79,849	2,17,05,689
		SCHOOL, BARAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,86,25,840	30,79,849	2,17,05,689
			*****		-----	-----	-----
			TOTAL (DDO)		1,86,25,840	30,79,849	2,17,05,689
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,599	0	15,599

SCHOOL, BAREWAL

PRIMARY SCHOOLS

01-GOVERNMENT1,23,33,83429,93,1661,53,27,000

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND1,50801,508

COUNSELLING

*****-----
TOTAL(MH)1,23,50,94129,93,1661,53,44,107

223503-REIMBURSEMEN1,38,50901,38,509

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----
TOTAL(MH)1,38,50901,38,509

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,997	0	22,997
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TOTAL(DDO)	1,60,05,605	35,93,679	1,95,99,284

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,39,049	14,29,819	1,25,68,868
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,11,39,049	14,29,819	1,25,68,868

2235	03-REIMBURSEMEN	14,240	0	14,240
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
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TOTAL(MH)	14,240	0	14,240
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*****	-----	-----	-----
TOTAL(DDO)	1,11,53,289	14,29,819	1,25,83,108

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,42,312	17,48,552	1,36,90,864
	DEPARTMENT OF EDUCATION, SCHOOL, BASSI JALAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,19,42,312	17,48,552	1,36,90,864

*****	-----	-----	-----
TOTAL(DDO)	1,19,42,312	17,48,552	1,36,90,864

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,53,791	13,91,505	82,45,296
	SCHOOL, BASSIAN BET		SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

*****	-----	-----	-----
TOTAL(MH)	68,53,791	13,91,505	82,45,296

*****	-----	-----	-----
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TOTAL (DDO)			2,30,33,690	39,12,318	2,69,46,008
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,36,754	0	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			6,36,754	0	6,36,754
*****			-----		
TOTAL (DDO)			6,36,754	0	6,36,754
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,10,511	19,96,297	1,11,06,808
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			91,13,511	19,96,297	1,11,09,808

TOTAL(DDO)	91,13,511	19,96,297	1,11,09,808
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	38,713	0	38,713
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SCHOOL, BEHAK BODLA		AND			
		ADMINISTRATION			

		01-GOVERNMENT	1,34,93,062	19,33,643	1,54,26,705
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GOVERNMENT OF PUNJAB				Page	369
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHAK BODLA		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,35,34,775	19,33,643	1,54,68,418
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TOTAL(DDO)	1,35,34,775	19,33,643	1,54,68,418
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HEADMASTER, GOVERNMENT HIGH	2235	09- INTEGRATED	1, 09, 913	0	1, 09, 913
SCHOOL, BEHAKBADLA, FAZILKA		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1, 09, 913	0	1, 09, 913

*****	-----	-----	-----
TOTAL (DDO)	1, 09, 913	0	1, 09, 913

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 61, 93, 897	13, 57, 193	1, 75, 51, 090
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 61, 93, 897	13, 57, 193	1, 75, 51, 090

*****	-----	-----	-----
TOTAL (DDO)	1, 61, 93, 897	13, 57, 193	1, 75, 51, 090

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	95, 57, 383	14, 82, 848	1, 10, 40, 231
SCHOOL, BEHLAKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	95,57,383	14,82,848	1,10,40,231

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			95,57,383	14,82,848	1,10,40,231
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,49,082	22,25,278	1,16,74,360
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,90,06,465	37,08,126	2,27,14,591

2235	03-REIMBURSEMEN	77,969	0	77,969
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	77,969	0	77,969

*****	-----	-----	-----
TOTAL(DDO)	1,90,84,434	37,08,126	2,27,92,560

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	78,48,232	12,60,352	91,08,584
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	4,492	0	4,492
		COUNSELLING			
		40- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	78,55,724	12,60,352	91,16,076

*****	-----	-----	-----
TOTAL(DDO)	78,55,724	12,60,352	91,16,076

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,87,329	0	4,87,329
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		4,87,329	0	4,87,329
*****					-----		
			TOTAL(DDO)		4,87,329	0	4,87,329
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,23,062	8,82,912	77,05,974
		SCHOOL, BHAGPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,508	0	1,508
				COUNSELLING			
*****					-----		

TOTAL(MH)	FINSUB1221.TXT 68,24,570	8,82,912	77,07,482
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TOTAL(DDO)	68,24,570	8,82,912	77,07,482
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,80,337	6,83,634	48,63,971
		01- GUIDANCE AND COUNSELLING	1,436	0	1,436
		40- GUIDANCE AND COUNSELLING	1,564	0	1,564

TOTAL(MH)	41,83,337	6,83,634	48,66,971
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TOTAL(DDO)	41,83,337	6,83,634	48,66,971
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,59,019	20,06,492	1,52,65,511
	DEPARTMENT OF EDUCATION, SCHOOL, BHAMIRI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,74,42,356	26,90,126	2,01,32,482

2235	03-REIMBURSEMEN	26,750	0	26,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	26,750	0	26,750

*****	-----	-----	-----
TOTAL(DDO)	1,74,69,106	26,90,126	2,01,59,232

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,56,312	7,05,507	41,61,819
SCHOOL, BHAMMI PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	34,56,312	7,05,507	41,61,819
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TOTAL(DDO)	34,56,312	7,05,507	41,61,819
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,32,723	27,43,248	1,74,75,971
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TOTAL(MH)	1,47,32,723	27,43,248	1,74,75,971
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2235	01-DEPOSIT LINKED	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANA	2235	01-OLD AGE PENSIONS	1,447	0	1,447
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PUNJAB

		03-REIMBURSEMEN	22,425	0	22,425
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	33,872	0	33,872
		*****	-----	-----	-----
		TOTAL(DDO)	1,47,66,595	27,43,248	1,75,09,843
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,81,364	0	18,81,364
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	18,81,364	0	18,81,364
		*****	-----	-----	-----
		TOTAL(DDO)	18,81,364	0	18,81,364
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,33,761	77,652	39,11,413

SCHOOL, BHANI SHALU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	38,33,761	77,652	39,11,413

*****	-----	-----	-----
TOTAL(DDO)	38,33,761	77,652	39,11,413

HEADMASTER,GOVERNMENT HIGH 2202 01-ASSISTANCE 3,80,875 0 3,80,875

SCHOOL, BHANOLANGA TO AIDED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	98,13,277	17,26,078	1,15,39,355
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANOLANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,492	1,508	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,01,95,644	17,27,586	1,19,23,230

*****	-----	-----	-----
TOTAL(DDO)	1,01,95,644	17,27,586	1,19,23,230

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,97,841	0	14,97,841
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	14,97,841	0	14,97,841

2235	09-INTEGRATED	81,957	0	81,957
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	81,957	0	81,957

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT		
	15,79,798	0	15,79,798

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,88,916	10,83,095	78,72,011
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		67,88,916	10,83,095	78,72,011

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DDO)	67,88,916	10,83,095	78,72,011
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,71,384	17,38,815	1,41,10,199
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,91,60,300	28,21,910	2,19,82,210
2235	02-EX-GRATIA		1,00,000	0	1,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
	03-REIMBURSEMEN		13,830	0	13,830
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,13,830	0	1,13,830
*****			-----		
TOTAL(DDO)			1,92,74,130	28,21,910	2,20,96,040
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,31,478	7,03,140	53,34,618
SCHOOL, BHARROWAL KALAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,31,478	7,03,140	53,34,618

GOVERNMENT OF PUNJABPage 376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	46,31,478 7,03,140 53,34,618
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,48,408	5,25,950	18,74,358
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,79,886	12,29,090	72,08,976

*****	-----	-----	-----
TOTAL(DDO)	59,79,886	12,29,090	72,08,976

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,99,683	7,65,338	77,65,021
SCHOOL, BHATWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

	TOTAL(MH)		70,02,683	7,65,338	77,68,021

	TOTAL(DDO)		70,02,683	7,65,338	77,68,021
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		ARTS COLLEGES			
		01-GOVERNMENT	59,42,691	0	59,42,691
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		60,90,016	0	60,90,016
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEEN					
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			60,90,016	0	60,90,016
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		43,33,571	0	43,33,571
	SCHOOL, BHIKKHOWALI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----			
		TOTAL(MH)			1,04,23,587	0	1,04,23,587
			*****	-----			
		TOTAL(DDO)			1,04,23,587	0	1,04,23,587
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		1,00,33,954	15,44,122	1,15,78,076

SCHOOL, BHOMA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,00,33,954

15,44,122

1,15,78,076

TOTAL(DDO)

1,00,33,954

15,44,122

1,15,78,076

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

76,07,814

12,14,514

88,22,328

SCHOOL, BHOPAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,436

1,436

COUNSELLING

40-GUIDANCE AND

0

1,564

1,564

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)		76,07,814	12,17,514	88,25,328
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	91,500	0	91,500
	DEPARTMENT OF EDUCATION, SCHOOL, BHOPAL		THE POOR			
	PUNJAB					
*****			-----			
		TOTAL(MH)		76,99,314	12,17,514	89,16,828
*****			-----			
		TOTAL(DDO)		76,99,314	12,17,514	89,16,828
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,50,948	3,29,535	1,17,80,483
	SCHOOL, BHULLA RAI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	4,508	0	4,508
			COUNSELLING			
*****			-----			
		TOTAL(MH)		1,14,55,456	3,29,535	1,17,84,991
		2235	03-REIMBURSEMEN	7,750	0	7,750
			T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	7,750	0	7,750
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TOTAL(DDO)	1,14,63,206	3,29,535	1,17,92,741
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,66,819	34,615	86,01,434
		01-GUIDANCE AND COUNSELLING	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLAR	TOTAL(MH)		85,69,819	34,615	86,04,434
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			85,69,819	34,615	86,04,434	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,41,425	12,00,970	75,42,395	
SCHOOL, BHUMADDI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****			-----			
TOTAL (MH)			1,49,14,244	12,35,585	1,61,49,829	
	2235	03-REIMBURSEMEN	6,10,551	0	6,10,551	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----			
TOTAL (MH)			6,10,551	0	6,10,551	
*****			-----			
TOTAL (DDO)			1,55,24,795	12,35,585	1,67,60,380	

TOTAL (DDO)			1,30,96,228	17,62,461	1,48,58,689	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,86,160	11,65,695	64,51,855	
SCHOOL, BINJAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****			-----			
TOTAL (MH)			52,89,160	11,65,695	64,54,855	
	2235	03-REIMBURSEMEN	13,217	0	13,217	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----			
TOTAL (MH)			13,217	0	13,217	
*****			-----			
TOTAL (DDO)			53,02,377	11,65,695	64,68,072	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJON	2202	01- GOVERNMENT	37,95,548	5,85,831	43,81,379
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		37,95,548	5,85,831	43,81,379

GOVERNMENT OF PUNJAB

Page 381

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			37,95,548	5,85,831	43,81,379

HEADMASTER, GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT	17,443	0	17,443
		PRIMARY SCHOOLS			
		01-GOVERNMENT	67,95,331	8,74,170	76,69,501
		SECONDARY SCHOOLS SPORTS AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,09,830	14,60,001	1,20,69,831
		*****	-----	-----	-----
		TOTAL(DDO)	1,06,09,830	14,60,001	1,20,69,831
HEADMASTER, GOVERNMENT HIGH SCHOOL, BISHNADI	2202	01- GOVERNMENT	57,83,267	6,15,432	63,98,699
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	57,83,267	6,15,432	63,98,699
		*****	-----	-----	-----
2235	03-REIMBURSEMEN		67,091	0	67,091
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	67,091	0	67,091

TOTAL (DDO)	58,50,358	6,15,432	64,65,790
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,74,649	12,96,221	1,04,70,870
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TOTAL (MH)	92,41,740	12,96,221	1,05,37,961
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,800	0	12,800
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TOTAL (MH)	12,800	0	12,800
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TOTAL (DDO)			1,50,37,807	19,11,653	1,69,49,460

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,79,940	14,18,527	1,09,98,467
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			95,79,940	14,18,527	1,09,98,467

TOTAL (DDO)			95,79,940	14,18,527	1,09,98,467

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,85,789	74,875	18,60,664
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			17,85,789	74,875	18,60,664

TOTAL (DDO)			17,85,789	74,875	18,60,664

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

TOTAL(DDO)			1,65,67,365	15,90,548	1,81,57,913
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,33,98,728	14,56,102	1,48,54,830
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SCHOOL, BOPARAI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,33,98,728	14,56,102	1,48,54,830
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TOTAL(DDO)			1,33,98,728	14,56,102	1,48,54,830
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,78,807	14,58,452	1,06,37,259
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SCHOOL, BORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			91,78,807	14,58,452	1,06,37,259
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	17,072	0	17,072
	DEPARTMENT OF EDUCATION, SCHOOL, BORA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL (MH)		17,072	0	17,072

		TOTAL (DDO)		91,95,879	14,58,452	1,06,54,331

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,82,075	4,270	59,86,345
	SCHOOL, BRAHAMPURI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,508	0	1,508
			COUNSELLING			
		*****	-----			
		TOTAL (MH)		59,83,583	4,270	59,87,853

		2235	02-EX-GRATIA	1,00,000	0	1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	60,83,583	4,270	60,87,853

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,35,084	8,08,793	64,43,877
SCHOOL, BRAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAICH		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,29,40,923	21,07,250	1,50,48,173

2235	03-REIMBURSEMEN	11,500	0	11,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	11,500	0	11,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,29,52,423	21,07,250	1,50,59,673
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,52,358	9,64,822	74,17,180
SCHOOL, BUANI		SECONDARY			

		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	64,63,858	9,64,822	74,28,680

		TOTAL(DDO)	1,94,04,781	30,72,072	2,24,76,853

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,58,077	8,13,659	57,71,736
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	49,58,077	8,13,659	57,71,736

	2235	03-REIMBURSEMEN	1,33,477	60,248	1,93,725
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,33,477	60,248	1,93,725

TOTAL (DDO)	50,91,554	8,73,907	59,65,461
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,42,293	9,74,503	75,16,796
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SCHOOL, BURAJ HARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 387

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,436	0	1,436
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DEPARTMENT OF EDUCATION, SCHOOL, BURAJ HARI COUNSELLING

PUNJAB

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

* * * * *

TOTAL (MH)	65,45,293	9,74,503	75,19,796
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2235	03-REIMBURSEMEN	2,12,007	0	2,12,007
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,12,007

0

2,12,007

TOTAL(DDO)

67,57,300

9,74,503

77,31,803

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,46,96,443

17,26,930

1,64,23,373

SCHOOL, BUREWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,026

0

2,026

COUNSELLING

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,47,01,469

17,26,930

1,64,28,399

TOTAL(DDO)

1,47,01,469

17,26,930

1,64,28,399

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,34,52,226

3,12,985

1,37,65,211

*****			-----		
TOTAL (DDO)			1,41,37,716	3,12,985	1,44,50,701
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,18,099	0	1,64,18,099
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,64,18,099	0	1,64,18,099
	2235	03-REIMBURSEMEN	1,13,268	0	1,13,268
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,777	0	8,777
		THE POOR			
*****			-----		
TOTAL (MH)			1,22,045	0	1,22,045
*****			-----		
TOTAL (DDO)			1,65,40,144	0	1,65,40,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,92,638	8,70,188	83,62,826
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTAHRI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,508	0	1,508
				COUNSELLING			
*****					-----		
			TOTAL(MH)		74,94,146	8,70,188	83,64,334
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		

TOTAL(MH)

FINSUB1221.TXT
1,00,000

0

1,00,000

TOTAL(DDO)

75,94,146

8,70,188

84,64,334

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

72,16,188

6,75,631

78,91,819

SCHOOL, BUTALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

72,16,188

6,75,631

78,91,819

TOTAL(DDO)

72,16,188

6,75,631

78,91,819

HEADMASTER, GOVERNMENT HIGH

2202

01- ASSISTANCE

9,59,255

0

9,59,255

SCHOOL, BUTANA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,12,019	2,96,094	60,08,113
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		66,74,274	2,96,094	69,70,368
			*****	-----			
			TOTAL(DDO)		66,74,274	2,96,094	69,70,368
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,91,335	9,99,251	80,90,586	
	SCHOOL, CHAHLAN WALI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,764	0	1,764	
			COUNSELLING				
			40-GUIDANCE AND	1,236	0	1,236	
			COUNSELLING				
			*****	-----			

TOTAL(MH)	70,94,335	9,99,251	80,93,586
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2235	03-REIMBURSEMEN	1,04,210	0	1,04,210
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,04,210	0	1,04,210

*****	-----	-----	-----
TOTAL(DDO)	71,98,545	9,99,251	81,97,796

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	99,38,909	9,24,086	1,08,62,995
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB	Page	391
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

TOTAL(MH)	99,38,909	9,24,086	1,08,62,995
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TOTAL(DDO)	99,38,909	9,24,086	1,08,62,995
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,19,646	36,828	1,56,474
	DEPARTMENT OF EDUCATION, SCHOOL, CHAK JAMAL GARH		AND			
	PUNJAB		ADMINISTRATION			

01-GOVERNMENT	2,02,07,708	19,50,889	2,21,58,597
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	3,000	1,000	4,000
COUNSELLING			

TOTAL(MH)	2,03,30,354	19,88,717	2,23,19,071
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2235	03-REIMBURSEMEN	15,272	0	15,272
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	33,668	0	33,668
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THE POOR

TOTAL(MH)	48,940	0	48,940
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TOTAL(DDO)	2,03,79,294	19,88,717	2,23,68,011
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,670	0	1,19,670
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,19,670	0	1,19,670
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

2235	04-LEGAL AID TO	1,090	0	1,090
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THE POOR

TOTAL(MH)		1,20,760	0	1,20,760	

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TOTAL(DDO)		1,20,760	0	1,20,760	

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,61,521	8,53,213	78,14,734
		40-GUIDANCE AND COUNSELLING	0	3,000	3,000

*****		-----			
TOTAL(MH)		69,61,521	8,56,213	78,17,734	

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,416	0	15,416	

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TOTAL(MH)		15,416	0	15,416	

TOTAL (DDO)	69,76,937	8,56,213	78,33,150
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,48,033	11,33,377	83,81,410
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		72,48,033	11,33,377	83,81,410

TOTAL (DDO)	72,48,033	11,33,377	83,81,410
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	80,20,881	12,69,811	92,90,692
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		FINSUB1221.TXT			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
			3,000	4,000	7,000
		COUNSELLING			

		TOTAL(MH)	1,52,71,914	24,07,188	1,76,79,102

		TOTAL(DDO)	1,52,71,914	24,07,188	1,76,79,102
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,25,890	20,99,301	1,49,25,191
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,28,25,890	20,99,301	1,49,25,191
	2235	01-PENSION AND	15,740	0	15,740
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	25,477	0	25,477
	DEPARTMENT OF EDUCATION,	SCHOOL, CHANGERWAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,41,217	0	1,41,217
*****					-----		
	TOTAL(DDO)				1,29,67,107	20,99,301	1,50,66,408
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	32,39,875	4,07,724	36,47,599
	SCHOOL, CHANIAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	32,42,875	4,07,724	36,50,599
		*****	-----	-----	-----
		TOTAL(DDO)	32,42,875	4,07,724	36,50,599
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,82,954	0	22,82,954
SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	54,63,523	8,21,552	62,85,075
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	77,49,477	8,22,552	85,72,029
		*****	-----	-----	-----
		TOTAL(DDO)	77,49,477	8,22,552	85,72,029

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	46,34,250	11,56,283	57,90,533
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAUKIMAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,23,86,727	19,78,835	1,43,65,562
			*****		-----	-----	-----
			TOTAL(DDO)		1,23,86,727	19,78,835	1,43,65,562
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	79,38,168	11,14,160	90,52,328
		SCHOOL, CHAWINDA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)	79,38,168	11,14,160	90,52,328
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TOTAL(DDO)	79,38,168	11,14,160	90,52,328
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,79,027	8,14,268	67,93,295
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SCHOOL, CHEEMNA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	59,82,027	8,14,268	67,96,295
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2235	04-LEGAL AID TO	3,101	0	3,101
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THE POOR

TOTAL(MH)	3,101	0	3,101
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,85,128	8,14,268	67,99,396
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,03,31,494	11,00,149	1,14,31,643
	SCHOOL, CHEHERU		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				
			40-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				
		*****			-----	-----	-----
		TOTAL(MH)			1,03,40,595	11,00,149	1,14,40,744
		*****			-----	-----	-----
		TOTAL(DDO)			1,63,22,622	19,14,417	1,82,37,039
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		39,81,887	6,33,588	46,15,475
	SCHOOL, CHHAJWAL		SECONDARY				
			SCHOOLS SPORTS				

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

39,84,887

6,33,588

46,18,475

TOTAL(DDO)

39,84,887

6,33,588

46,18,475

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,40,02,406

16,70,372

1,56,72,778

SCHOOL, CHHANGALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,40,02,406

16,70,372

1,56,72,778

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT, TOTAL(DDO)

FINSUB1221.TXT
1,40,02,406

16,70,372

1,56,72,778

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

97,782

0

97,782

SCHOOL, CHHOSONA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,41,00,188

16,70,372

1,57,70,560

TOTAL(DDO)

1,41,00,188

16,70,372

1,57,70,560

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

41,51,433

6,72,445

48,23,878

SCHOOL, CHOWANI MOHALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,508

0

1,508

COUNSELLING

TOTAL(MH)

41,52,941

6,72,445

48,25,386

TOTAL(DDO)	41,52,941	6,72,445	48,25,386
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,43,569	0	1,43,569
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SCHOOL, CHUGHAN KALAN		AND			
		ADMINISTRATION			

01-GOVERNMENT	3,805	0	3,805
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ARTS COLLEGES

01-GOVERNMENT	64,83,332	23,92,953	88,76,285
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB	Page	398
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	66,30,706	23,92,953	90,23,659
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,62,090	0	1,62,090
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DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN	T OF MEDICAL
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PUNJAB	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,62,090	0	1,62,090
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TOTAL(DD0)	67,92,796	23,92,953	91,85,749
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,17,283	15,64,984	1,17,82,267
SCHOOL, DAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,02,17,283	15,64,984	1,17,82,267
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TOTAL(DD0)	1,02,17,283	15,64,984	1,17,82,267
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,78,235	7,76,039	69,54,274
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)

61, 78, 235

7,76,039

69,54,274

TOTAL (DDO)

61, 78, 235

7,76,039

69,54,274

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

49, 26, 114

0

49, 26, 114

SCHOOL, DADU MAJRA

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 399

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,65,177	19,91,945	1,42,57,122
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	271	1,160	1,431
				COUNSELLING			
				40-GUIDANCE AND	1,567	0	1,567
				COUNSELLING			

			TOTAL(MH)		1,71,93,129	19,93,105	1,91,86,234

	2235	03-REIMBURSEM	28,265	0	28,265
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	28,265	0	28,265

		TOTAL(DDO)	1,72,21,394	19,93,105	1,92,14,499
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,37,612	7,37,274	84,74,886
SCHOOL, DADUWAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

		TOTAL(MH)	77,37,612	7,40,274	84,77,886

		TOTAL(DDO)	77,37,612	7,40,274	84,77,886

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,66,503	22,67,420	1,32,33,923
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,09,66,503	22,67,420	1,32,33,923
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,34,103	0	2,34,103
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,34,103	0	2,34,103
			*****		-----	-----	-----
			TOTAL(DDO)		1,12,00,606	22,67,420	1,34,68,026

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,98,491	0	10,98,491
SCHOOL, DAKHU		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
	TOTAL(MH)		10,98,491	0	10,98,491

*****		-----			
	TOTAL(DDO)		10,98,491	0	10,98,491

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,19,750	9,57,770	74,77,520
SCHOOL, DALLA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
	TOTAL(MH)		65,19,750	9,57,770	74,77,520

	2235	03-REIMBURSEM	36,200	0	36,200
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		36,200	0	36,200
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA					
	PUNJAB						

		TOTAL(DDO)			65,55,950	9,57,770	75,13,720
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,55,239	12,50,851	91,06,090
		SCHOOL, DAROULI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		78,91,439	12,50,851	91,42,290
			2235	03-REIMBURSEMEN	3,400	0	3,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,400	0	3,400

*****	-----	-----	-----
TOTAL (DD0)	1,44,14,589	22,08,621	1,66,23,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,33,31,654	20,18,011	1,53,49,665
SCHOOL, DASGRAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,33,31,654	20,18,011	1,53,49,665

*****	-----	-----	-----
TOTAL (DD0)	1,33,31,654	20,18,011	1,53,49,665

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,76,48,458	26,09,409	2,02,57,867
SCHOOL, DATARPUR		SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

TOTAL (DDO)	4,070	0	4,070
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,09,899	6,67,232	21,77,131
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01-GUIDANCE AND COUNSELLING	0	3,000	3,000
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TOTAL (MH)	15,09,899	6,70,232	21,80,131
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	58,049	0	58,049
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	58,049	0	58,049
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TOTAL(DDO)	15,67,948	6,70,232	22,38,180
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,93,614	25,77,381	1,74,70,995
	DEPARTMENT OF EDUCATION, SCHOOL, DAYAL PURA MIRZA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,48,96,614	25,77,381	1,74,73,995
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2235	04-LEGAL AID TO	5,824	0	5,824
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THE POOR

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TOTAL(MH)	5,824	0	5,824
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TOTAL(DDO)	1,49,02,438	25,77,381	1,74,79,819
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,10,956	7,93,728	67,04,684
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,10,956	7,93,728	67,04,684

*****	-----	-----	-----
TOTAL(DDO)	59,10,956	7,93,728	67,04,684

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,84,778	8,71,836	65,56,614
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, DEHARKA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		COUNSELLING			
	PUNJAB						

		TOTAL(MH)	56,87,778	8,71,836	65,59,614
2235	03-REIMBURSEMEN	2,15,679	0	2,15,679	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	2,15,679	0	2,15,679

TOTAL(DDO)		59,03,457	8,71,836	67,75,293	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,47,266	10,16,669	80,63,935
SCHOOL, DEHRIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	70,47,266	10,16,669	80,63,935

TOTAL(DDO)		70,47,266	10,16,669	80,63,935	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,72,015	4,32,688	87,04,703
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		82,72,015	4,32,688	87,04,703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DENOWAL KALAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,04,932	0	1,04,932
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL (MH)			2,04,932	0	2,04,932
*****			-----		
TOTAL (DDO)			84,76,947	4,32,688	89,09,635
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,54,622	11,88,264	97,42,886
		01-GUIDANCE AND COUNSELLING	3,000	0	3,000
*****			-----		
TOTAL (MH)			85,57,622	11,88,264	97,45,886
*****			-----		
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

FINSUB1221.TXT

03-REIMBURSEMEN	20,392	0	20,392
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

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TOTAL (MH)	1, 20, 392	0	1, 20, 392
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TOTAL (DDO)	86,78,014	11,88,264	98,66,278
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 31, 50, 848	16, 02, 136	1, 47, 52, 984
	DEPARTMENT OF EDUCATION, SCHOOL, DHADDA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40- GUIDANCE AND	3, 000	0	3, 000
			COUNSELLING			

* * * * *

		FINSUB1221.TXT			
TOTAL(MH)		1,31,53,848	16,02,136	1,47,55,984	
2235	03-REIMBURSEMEN	98,909	0	98,909	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		98,909	0	98,909	
*****		-----			
TOTAL(DDO)		1,32,52,757	16,02,136	1,48,54,893	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,45,170	0	68,45,170
SCHOOL, DHADDAR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		68,45,170	0	68,45,170	
2235	03-REIMBURSEMEN	20,849	0	20,849	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

			TOTAL(MH)		20,849	0	20,849

			TOTAL(DDO)		68,66,019	0	68,66,019
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,000	0	1,000

			TOTAL(DDO)		1,000	0	1,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 1,03,83,792	11,67,299	1,15,51,091
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,03,83,792	11,67,299	1,15,51,091

2235	03-REIMBURSEMEN	18,816	0	18,816
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,816	0	18,816

*****	-----	-----	-----
TOTAL(DDO)	1,04,02,608	11,67,299	1,15,69,907

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,96,629	23,64,040	1,28,60,669
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS SPORTS			

NAME OF		NAME OF		NAME OF		FINSUB1221.TXT		EXPENDITURE		EXPENDITURE		PROGRESSIVE			
DEPARTMENT		CHIEF CONTROLLING OFFICER		DRAWING AND DISBURSING OFFICER		HEAD		HEAD		UPTO PREVIOUS MONTH		DURING THE MONTH		EXPENDITURE	

AND YOUTH															
SERVICES															

TOTAL (MH)															
1, 04, 96, 629															
23, 64, 040															
1, 28, 60, 669															

TOTAL (DDO)															
1, 04, 96, 629															
23, 64, 040															
1, 28, 60, 669															
EDUCATION															
SECRETARY TO GOVERNMENT,		HEADMASTER,GOVERNMENT HIGH		2202		01-GOVERNMENT		1, 23, 56, 826		11, 79, 910		1, 35, 36, 736			
DEPARTMENT OF EDUCATION,		SCHOOL, DHALIWAL BET				SECONDARY									
PUNJAB						SCHOOLS SPORTS									
						AND YOUTH									
						SERVICES									
						01-GUIDANCE AND		4, 508		0		4, 508			
						COUNSELLING									

TOTAL (MH)															
1, 23, 61, 334															
11, 79, 910															
1, 35, 41, 244															

TOTAL (DDO)															
1, 23, 61, 334															
11, 79, 910															
1, 35, 41, 244															
		HEADMASTER,GOVERNMENT HIGH		2202		01-GOVERNMENT		17, 81, 149		0		17, 81, 149			
		SCHOOL, DHALWATA				SECONDARY									

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	17,81,149	0	17,81,149

*****	-----	-----	-----
TOTAL(DDO)	17,81,149	0	17,81,149

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,54,773	8,41,058	79,95,831
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		71,57,773	8,41,058	79,98,831

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	9,810	0	9,810
	DEPARTMENT OF EDUCATION, SCHOOL, DHAM BADSHAHPUR		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	71,67,583	8,41,058	80,08,641

*****	-----	-----	-----
TOTAL(DDO)	71,67,583	8,41,058	80,08,641

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,44,653	16,17,911	1,16,62,564
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,00,44,653	16,17,911	1,16,62,564

*****	-----	-----	-----
TOTAL(DDO)	1,00,44,653	16,17,911	1,16,62,564

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,23,607	16,32,471	1,23,56,078
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1,07,23,607

16, 32, 471

1, 23, 56, 078

2235

03-REIMBURSEMEN

3,07,086

0

3,07,086

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

3,07,086

0

3,07,086

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1, 10, 30, 693

16, 32, 471

1, 26, 63, 164

FINSUB1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,822	0	59,822
SCHOOL, DHANDRE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		3,66,908	0	3,66,908

TOTAL(DDO)			1,10,90,515	16,32,471	1,27,22,986
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,25,733	15,073	1,40,806
SCHOOL, DHANDURI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,25,733	15,073	1,40,806

TOTAL(DDO)			1,25,733	15,073	1,40,806
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,56,563	3,42,032	29,98,595
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	26,56,563	3,42,032	29,98,595
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TOTAL(DDO)	26,56,563	3,42,032	29,98,595
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,06,12,680	0	2,06,12,680
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GOVERNMENT OF PUNJAB	Page	411
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, DHANGERA, NABHA	SECONDARY	SCHOOLS SPORTS	AND YOUTH	SERVICES
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TOTAL(MH)	2,06,12,680	0	2,06,12,680
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TOTAL(DDO)	2,06,12,680	0	2,06,12,680
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 76,28,999	11,59,970	87,88,969
	DEPARTMENT OF EDUCATION, SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

		TOTAL(MH)		76,31,999	11,59,970	87,91,969

		TOTAL(DDO)		76,31,999	11,59,970	87,91,969
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,10,709	11,46,371	86,57,080
	SCHOOL, DHARAMPURA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		75,10,709	11,46,371	86,57,080
		2235	03-REIMBURSEMEN	12,441	0	12,441
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	12,441	0	12,441
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			75,23,150	11,46,371	86,69,521

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,28,819	16,26,738	1,21,55,557
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,05,41,260	16,26,738	1,21,67,998
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TOTAL(DDO)	1,80,51,969	27,73,109	2,08,25,078
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,22,507	16,59,211	1,36,81,718
SCHOOL, DHARIWAL DARAGA		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,20,22,507	16,59,211	1,36,81,718

		TOTAL(DDO)	1,20,22,507	16,59,211	1,36,81,718
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,89,517	9,19,136	85,08,653
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	75,89,517	9,19,136	85,08,653

		TOTAL(DDO)	75,89,517	9,19,136	85,08,653
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,41,621	7,74,276	50,15,897
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		42,41,621	7,74,276	50,15,897
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		43,41,621	7,74,276	51,15,897
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			TOTAL (DDO)		43,41,621	7,74,276	51,15,897
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		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,52,160	0	8,52,160
		SCHOOL, DHILWAN KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		8,52,160	0	8,52,160

*****		-----	-----	-----
TOTAL(DDO)		8,52,160	0	8,52,160

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,44,964	17,10,076	1,27,55,040
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,10,44,964	17,10,076	1,27,55,040

2235	03-REIMBURSEMEN	87,684	10,490	98,174
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		87,684	10,490	98,174
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,11,32,648	17,20,566	1,28,53,214
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		70,95,795	9,89,623	80,85,418
	SCHOOL, DHOLLAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				
		*****			-----	-----	-----
		TOTAL(MH)			71,86,479	10,00,113	81,86,592
		*****			-----	-----	-----
		TOTAL(DDO)			1,82,31,443	27,10,189	2,09,41,632
	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN		50,013	0	50,013
	SCHOOL, DIALGARH		T OF MEDICAL				

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

50,013

0

50,013

TOTAL(DDO)

50,013

0

50,013

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

34,30,520

0

34,30,520

SCHOOL, DOLE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

34,30,520

0

34,30,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			34,30,520	0	34,30,520

DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,52,273	9,48,152	70,00,425
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		94,82,793	9,48,152	1,04,30,945

2235	03-REIMBURSEMEN	0	49,569	49,569
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	49,569	49,569

*****	-----			
TOTAL(DDO)		94,82,793	9,97,721	1,04,80,514

HEADMASTER, GOVERNMENT HIGH	2235	16-WELFARE OF	60,000	0	60,000
SCHOOL, DORAGABAD		DEFENCE SERVICE			
		PERSONNELS			

TOTAL (MH)	60,000	0	60,000

TOTAL (DDO)	60,000	0	60,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,91,968	13,94,576	1,04,86,544
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,561	0	1,561
	DEPARTMENT OF EDUCATION,	SCHOOL, DUBETTA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	90,94,968	13,94,576	1,04,89,544

*****			-----		
TOTAL(DDO)			90,94,968	13,94,576	1,04,89,544
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,26,492	14,62,327	1,10,88,819
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,162	1,162
		COUNSELLING			
*****			-----		
TOTAL(MH)			96,26,492	14,63,489	1,10,89,981
*****			-----		
TOTAL(DDO)			96,26,492	14,63,489	1,10,89,981
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,36,780	21,62,959	1,47,99,739
SCHOOL, DUGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,26,36,780	21,62,959	1,47,99,739

TOTAL (DDO)	1,26,36,780	21,62,959	1,47,99,739
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,50,561	16,75,094	90,25,655
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	73,50,561	16,75,094	90,25,655
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GOVERNMENT OF PUNJAB	Page	417
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,500	0	16,500
	DEPARTMENT OF EDUCATION,	SCHOOL, DUMNA, CHAMKAURSAHIB		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	16,500	0	16,500
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TOTAL (DDO)			73,67,061	16,75,094	90,42,155
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,13,405	0	7,13,405
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			7,13,405	0	7,13,405

TOTAL (DDO)			7,13,405	0	7,13,405
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,45,143	10,60,934	87,06,077
SCHOOL, FAIZULA CHARCH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

TOTAL (MH)			76,48,143	10,60,934	87,09,077

TOTAL (DDO)	76,48,143	10,60,934	87,09,077
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,21,395	0	2,21,395
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, FATEHGARH PANJTOOR		AND			
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,28,386	15,59,773	76,88,159
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	63,49,781	15,59,773	79,09,554
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TOTAL (DDO)	63,49,781	15,59,773	79,09,554
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,47,903	15,42,395	1,13,90,298
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SCHOOL, FATEHGARH SABRAH		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			98,47,903	15,42,395	1,13,90,298
2235	03-REIMBURSEMEN		60,569	0	60,569
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL(MH)			60,569	0	60,569
*****			-----	-----	-----
TOTAL(DDO)			99,08,472	15,42,395	1,14,50,867
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,31,655	7,98,605	66,30,260
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,162	1,162
		COUNSELLING			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		58,31,655	7,99,767	66,31,422
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	18,661	0	18,661
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		58,50,316	7,99,767	66,50,083
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			TOTAL (DDO)		58,50,316	7,99,767	66,50,083
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,77,384	0	8,77,384
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		8,77,384	0	8,77,384

*****		-----		
TOTAL(DDO)		8,77,384	0	8,77,384

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,54,717	0	34,54,717
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,20,45,976	19,08,677	1,39,54,653
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,55,00,693	19,08,677	1,74,09,370

2235	03-REIMBURSEMEN	33,635	0	33,635
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		33,635	0	33,635
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR					
	PUNJAB						

		TOTAL(DDO)			1,55,34,328	19,08,677	1,74,43,005
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		56,13,075	0	56,13,075
	SCHOOL, FROAR		PRIMARY SCHOOLS				
			01-GOVERNMENT		93,49,770	13,18,384	1,06,68,154
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		0	1,431	1,431
			COUNSELLING				
			40-GUIDANCE AND		0	1,567	1,567
			COUNSELLING				

		TOTAL(MH)			1,49,96,480	13,21,382	1,63,17,862

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	3,05,97,173	32,30,059	3,38,27,232

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,11,367	9,63,948	75,75,315
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	66,11,367	9,63,948	75,75,315
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TOTAL(DDO)	66,11,367	9,63,948	75,75,315

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,82,971	9,72,851	70,55,822
	DEPARTMENT OF EDUCATION, SCHOOL, GAGRA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,85,971	9,72,851	70,58,822

*****	-----	-----	-----
TOTAL(DDO)	60,85,971	9,72,851	70,58,822

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,75,849	3,12,959	31,88,808
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----			
TOTAL(MH)		28,78,849		3,12,959		31,91,808	

2235	03-REIMBURSEMEN	12,820	0	12,820
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		12,820		0		12,820	

*****				-----			
TOTAL(DDO)		28,91,669		3,12,959		32,04,628	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,89,313	17,45,801	1,48,35,114
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHI CAMP		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND			3,000	0	3,000
COUNSELLING					
*****			-----		
TOTAL(MH)			1,30,92,313	17,45,801	1,48,38,114
2235	02-EX-GRATIA		1,00,000	0	1,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
	03-REIMBURSEMEN		51,651	0	51,651
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,51,651	0	1,51,651
*****			-----		
TOTAL(DDO)			1,32,43,964	17,45,801	1,49,89,765
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,509	0	73,509

SCHOOL, GANDHI MOHAN SINGIR
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	73,509	0	73,509

*****	-----	-----	-----
TOTAL(DDO)	73,509	0	73,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,97,836	22,02,000	1,60,99,836
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,39,74,345	22,02,000	1,61,76,345

	2235	03-REIMBURSEMEN	2,00,087	0	2,00,087
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,087	0	2,00,087
		*****	-----	-----	-----
		TOTAL(DDO)	1,41,74,432	22,02,000	1,63,76,432
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	48,96,311	7,30,737	56,27,048
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,162	1,162
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	48,96,311	7,31,899	56,28,210
		*****	-----	-----	-----
		TOTAL(DDO)	48,96,311	7,31,899	56,28,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,33,574	6,25,304	42,58,878
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		36,33,574	6,25,304	42,58,878
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	03-REIMBURSEM	1,65,536	0	1,65,536
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		37,99,110	6,25,304	44,24,414

			FINSUB1221.TXT		
*****			-----		
TOTAL (DDO)			37,99,110	6,25,304	44,24,414
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,25,476	8,49,435	63,74,911
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			55,25,476	8,49,435	63,74,911
*****			-----		
TOTAL (DDO)			55,25,476	8,49,435	63,74,911
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,31,633	0	33,31,633
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			33,31,633	0	33,31,633
*****			-----		
TOTAL (DDO)			33,31,633	0	33,31,633

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 39,28,753	0	39,28,753
SCHOOL, GARLON BET		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		39,28,753	0	39,28,753

			*****		-----	-----	-----
			TOTAL (DDO)		39,28,753	0	39,28,753

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,42,67,878	18,38,662	1,61,06,540
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,42,70,878	18,38,662	1,61,09,540

	2235	03-REIMBURSEMEN	0	16,632	16,632
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	16,632	16,632

		TOTAL(DDO)	1,42,70,878	18,55,294	1,61,26,172

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,47,067	19,74,488	1,42,21,555
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,22,47,067	19,74,488	1,42,21,555

	2235	03-REIMBURSEMEN	1,38,027	0	1,38,027
		T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,38,027	0	1,38,027

		TOTAL(DDO)			1,23,85,094	19,74,488	1,43,59,582

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,54,031	10,29,780	77,83,811
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		67,54,031	10,29,780	77,83,811

		TOTAL(DDO)			67,54,031	10,29,780	77,83,811

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	92,53,039	14,28,280	1,06,81,319
		SCHOOL, GHASMANDI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----			
TOTAL(MH)		92,53,039	14,28,280	1,06,81,319			

2235	03-REIMBURSEMEN	89,655	0	89,655
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		89,655	0	89,655			

*****				-----			
TOTAL(DDO)		93,42,694	14,28,280	1,07,70,974			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,59,925	25,07,194	1,89,67,119
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDA		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 3,000 0 3,000
COUNSELLING

***** -----
TOTAL(MH) 1,64,62,925 25,07,194 1,89,70,119

2235 03-REIMBURSEMEN 0 22,869 22,869
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 0 22,869 22,869

***** -----
TOTAL(DDO) 1,64,62,925 25,30,063 1,89,92,988

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 68,31,121 13,84,907 82,16,028
SCHOOL, GHULAL
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	68,31,121	13,84,907	82,16,028
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TOTAL(DDO)	68,31,121	13,84,907	82,16,028
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,21,910	8,64,479	68,86,389
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		60,24,910	8,64,479	68,89,389

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****
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			FINSUB1221.TXT		
TOTAL(DDO)			60,24,910	8,64,479	68,89,389
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,49,076	8,49,672	59,98,748
SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		1,11,73,986	17,14,151	1,28,88,137
*****			-----		
TOTAL(DDO)			1,11,73,986	17,14,151	1,28,88,137
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,64,182	13,30,394	1,00,94,576
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
	TOTAL(MH)		87,67,182	13,30,394	1,00,97,576
	2235	03-REIMBURSEMEN	14,414	42,361	56,775
		T OF MEDICAL			

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	14,414	42,361	56,775
*****	-----	-----	-----
TOTAL (DDO)	87,81,596	13,72,755	1,01,54,351

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,86,40,867	28,89,507	2,15,30,374
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,508	0	1,508
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					1,86,42,375	28,89,507	2,15,31,882

TOTAL(DDO)			1,86,42,375	28,89,507	2,15,31,882

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,28,957	9,67,012	77,95,969
SCHOOL, GILL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			68,31,957	9,67,012	77,98,969

2235	03-REIMBURSEMEN	32,497	0	32,497
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			32,497	0	32,497

TOTAL(DDO)			68,64,454	9,67,012	78,31,466

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	89,74,176	12,55,112	1,02,29,288
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		89,74,176	12,55,112	1,02,29,288

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	89,74,176	12,55,112	1,02,29,288
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	67,03,446	10,30,205	77,33,651
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	1,56,77,622	22,85,317	1,79,62,939
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*****			-----		
TOTAL (DDO)			1,56,77,622	22,85,317	1,79,62,939

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,69,783	7,44,628	65,14,411
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			57,69,783	7,44,628	65,14,411

*****			-----		
TOTAL (DDO)			57,69,783	7,44,628	65,14,411

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,600	0	1,600
SCHOOL, GOVINDGARH		ARTS COLLEGES			
		01-GOVERNMENT	1,73,54,889	51,24,429	2,24,79,318
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1, 73, 59, 489	51, 24, 429	2, 24, 83, 918
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	96, 499	0	96, 499
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	96, 499	0	96, 499
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TOTAL(DDO)	1, 74, 55, 988	51, 24, 429	2, 25, 80, 417
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36, 93, 934	6, 13, 690	43, 07, 624
SCHOOL, GUMTI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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01-GUIDANCE AND		1,000	0	1,000	
COUNSELLING					
40-GUIDANCE AND		2,000	0	2,000	
COUNSELLING					
*****		-----	-----	-----	
TOTAL (MH)		36,96,934	6,13,690	43,10,624	
*****		-----	-----	-----	
TOTAL (DDO)		36,96,934	6,13,690	43,10,624	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,10,227	9,89,623	76,99,850
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----	-----	-----	
TOTAL (MH)		67,10,227	9,89,623	76,99,850	
*****		-----	-----	-----	
TOTAL (DDO)		67,10,227	9,89,623	76,99,850	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,62,940	9,90,634	81,53,574
GOVERNMENT OF PUNJAB				Page	432

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, GUREY		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GUREY		COUNSELLING			
	PUNJAB						

TOTAL(MH)					71,65,940	9,90,634	81,56,574

TOTAL(DDO)					71,65,940	9,90,634	81,56,574
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,02,432	0	5,02,432
		SCHOOL, GURKA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					5,02,432	0	5,02,432

TOTAL(DDO)			FINSUB1221.TXT 5,02,432	0	5,02,432
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,63,854	17,67,360	1,26,31,214
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,08,63,854	17,67,360	1,26,31,214

*****	-----	-----	-----
TOTAL(DDO)	1,08,63,854	17,67,360	1,26,31,214

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,89,333	64,230	54,53,563
SCHOOL, HABITHPUT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

		*****		-----		-----		-----	
		TOTAL (MH)		53,92,333		65,230		54,57,563	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,82,039	0		1,82,039	
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		T OF MEDICAL					
	PUNJAB			CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
		*****		-----		-----		-----	
		TOTAL (MH)		1,82,039		0		1,82,039	
		*****		-----		-----		-----	
		TOTAL (DDO)		55,74,372		65,230		56,39,602	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,98,662	17,84,960		1,40,83,622		
	SCHOOL, HADIABAD		SECONDARY						
			SCHOOOLS SPORTS						
			AND YOUTH						
			SERVICES						
			40-GUIDANCE AND	3,000	0		3,000		
			COUNSELLING						
		*****		-----		-----		-----	
		TOTAL (MH)		1,23,01,662		17,84,960		1,40,86,622	

TOTAL (DDO)	1,23,01,662	17,84,960	1,40,86,622
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,02,121	9,42,708	63,44,829
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	54,02,121	9,42,708	63,44,829
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TOTAL (DDO)	54,02,121	9,42,708	63,44,829
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,84,539	7,24,389	61,08,928
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000

COUNSELLING

*****			-----		
TOTAL(MH)			53,87,539	7,24,389	61,11,928
*****			-----		
TOTAL(DDO)			53,87,539	7,24,389	61,11,928
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,41,609	7,04,784	52,46,393
*****			-----		
TOTAL(MH)			45,41,609	7,04,784	52,46,393
*****			-----		
TOTAL(DDO)			45,41,609	7,04,784	52,46,393
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,01,871	19,52,213	1,56,54,084
*****			-----		
TOTAL(MH)			1,37,01,871	19,52,213	1,56,54,084

2235	02-EX-GRATIA	50,00,000	0	50,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,204	0	10,204
	T OF MEDICAL			

GOVERNMENT OF PUNJABPage 435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		50,10,204	0	50,10,204
			*****		-----	-----	-----
			TOTAL(DDO)		1,87,12,075	19,52,213	2,06,64,288

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,05,150	9,68,894	83,74,044
	DEPARTMENT OF EDUCATION, SCHOOL, HARTA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		74,05,150	9,68,894	83,74,044
		*****	-----	-----	-----	
		TOTAL(DDO)		74,05,150	9,68,894	83,74,044
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,94,764	11,80,626	90,75,390
	SCHOOL, HAYAT NAGAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		78,94,764	11,80,626	90,75,390
		2235	03-REIMBURSEMEN	2,01,259	0	2,01,259
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

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*****	-----		
TOTAL(MH)	2,01,259	0	2,01,259

*****	-----		
TOTAL(DDO)	80,96,023	11,80,626	92,76,649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,66,358	8,91,000	61,57,358
	DEPARTMENT OF EDUCATION,	SCHOOL, HEERAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	52,66,358	8,91,000	61,57,358

*****	-----		
TOTAL(DDO)	52,66,358	8,91,000	61,57,358

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	86,04,625	15,01,076	1,01,05,701
SCHOOL, HULKA		SECONDARY			
		SCHOOLS SPORTS			

		FINSUB1221.TXT			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	86,07,625	15,01,076	1,01,08,701
		*****	-----	-----	-----
		TOTAL(DDO)	86,07,625	15,01,076	1,01,08,701
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,15,503	13,48,198	1,08,63,701
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	95,18,503	13,48,198	1,08,66,701
		*****	-----	-----	-----
		TOTAL(DDO)	95,18,503	13,48,198	1,08,66,701
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,95,841	11,56,754	81,52,595
SCHOOL, JAGATPUR JATTAN		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	1,000	4,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGATPUR JATTAN		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		69,98,841	11,57,754	81,56,595
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO							
FAMILIES OF							
MINISTERS,							
GOVERNMENT							
SERVANTS ETC.							
DYING IN							
HARNESS							

			TOTAL(MH)		1,00,000	0	1,00,000

TOTAL (DDO)			70,98,841	11,57,754	82,56,595
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,42,375	14,35,440	1,03,77,815
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SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			89,42,375	14,35,440	1,03,77,815
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TOTAL (DDO)			89,42,375	14,35,440	1,03,77,815
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,82,164	0	35,82,164
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SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			35,82,164	0	35,82,164
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			35,82,164	0	35,82,164
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,01,268	12,14,520	70,15,788
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
*****					-----		
		TOTAL(MH)			93,86,432	12,15,520	1,06,01,952
*****					-----		
		TOTAL(DDO)			93,86,432	12,15,520	1,06,01,952
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,61,115	12,08,105	91,69,220	
	SCHOOL, JALELEANA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
		TOTAL(MH)			79,61,115	12,08,105	91,69,220

	2235	03-REIMBURSEMEN	19,035	10,100	29,135
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		19,035	10,100	29,135

	*****	-----	-----	-----	
	TOTAL(DDO)		79,80,150	12,18,205	91,98,355

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,39,097	5,83,898	45,22,995
SCHOOL, JALLAH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		39,39,097	5,83,898	45,22,995

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,87,576	0	12,87,576
	DEPARTMENT OF EDUCATION, SCHOOL, JALLAH		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		52,26,673	5,83,898	58,10,571

		TOTAL(DDO)		52,26,673	5,83,898	58,10,571
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,46,516	11,67,566	87,14,082
	SCHOOL, JALLOWAL KHAN00R		SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		75,46,516	11,67,566	87,14,082
		2235	03-REIMBURSEMEN	69,547	0	69,547
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS		FINSUB1221.TXT		
*****		-----		
TOTAL(MH)		69,547	0	69,547

*****		-----		
TOTAL(DDO)		76,16,063	11,67,566	87,83,629

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,77,85,572	28,61,300	2,06,46,872
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,77,85,572	28,61,300	2,06,46,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					1,77,85,572	28,61,300	2,06,46,872

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,62,437	18,35,361	1,35,97,798
SCHOOL, JANDAWALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,95,51,009	46,96,661	3,42,47,670
	2235	03-REIMBURSEMEN	23,409	0	23,409
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	23,409	0	23,409
		*****	-----	-----	-----
		TOTAL(DDO)	2,95,74,418	46,96,661	3,42,71,079
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,65,405	10,06,471	58,71,876
SCHOOL, JANDI		SECONDARY			
		SCHOOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	48,65,405	10,06,471	58,71,876

2235	03-REIMBURSEMEN	22,380	0	22,380
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,380	0	22,380

TOTAL(DDO)	48,87,785	10,06,471	58,94,256

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,36,317	16,96,496	1,38,32,813
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWAL		SECONDARY			
	PUNJAB			SCH00LS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL (MH)			1, 21, 36, 317	16, 96, 496	1, 38, 32, 813
		*****	-----		
TOTAL (DDO)			1, 21, 36, 317	16, 96, 496	1, 38, 32, 813
		*****	-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81, 98, 201	12, 96, 045	94, 94, 246
		*****	-----		
TOTAL (MH)			81, 98, 201	12, 96, 045	94, 94, 246
		*****	-----		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14, 770	14, 770
		*****	-----		
TOTAL (MH)			0	14, 770	14, 770

TOTAL (DDO)	81,98,201	13,10,815	95,09,016
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,88,734	10,97,340	76,86,074
SCHOOL, JARG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JARG	2202	40-GUIDANCE AND COUNSELLING	0	3,000	3,000
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TOTAL (MH)	65,88,734	11,00,340	76,89,074
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TOTAL (DDO)	65,88,734	11,00,340	76,89,074
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,40,551	14,02,912	1,01,43,463
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	87,43,551	14,02,912	1,01,46,463
		*****	-----	-----	-----
		TOTAL(DD0)	87,43,551	14,02,912	1,01,46,463
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,53,060	16,04,410	1,22,57,470
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,53,060	16,04,410	1,22,57,470
		*****	-----	-----	-----
	2235	03-REIMBURSEMEN	26,050	0	26,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,06,79,110	16,04,410	1,22,83,520
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,51,701	9,44,487	81,96,188
		SCHOOL, JASPAL BANGER		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)			72,77,751	9,44,487	82,22,238

		TOTAL(DDO)			1,79,30,811	25,48,897	2,04,79,708
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,94,862	14,36,472	1,03,31,334

SCHOOL, JASSOWAL KULAR

SECONDARY

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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

88,94,862

14,36,472

1,03,31,334

2235

03-REIMBURSEMEN

5,000

0

5,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,000

0

5,000

TOTAL(DDO)

88,99,862

14,36,472

1,03,36,334

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

2,58,49,826

39,16,827

2,97,66,653

SCHOOL, JAWADDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		2,58,49,826	39,16,827	2,97,66,653
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	03-REIMBURSEMEN	23,550	0	23,550
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		2,58,73,376	39,16,827	2,97,90,203
			*****	-----			
			TOTAL(DDO)		2,58,73,376	39,16,827	2,97,90,203
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	62,50,889	10,67,686	73,18,575
	SCHOOL, JEONDA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND		1,000	0	1,000
COUNSELLING				
40-GUIDANCE AND		2,000	0	2,000
COUNSELLING				

TOTAL(MH)		62,53,889	10,67,686	73,21,575

2235	03-REIMBURSEMEN	1,25,490	0	1,25,490
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,25,490	0	1,25,490

TOTAL(DDO)		63,79,379	10,67,686	74,47,065

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	66,45,062	8,71,981	75,17,043
	DEPARTMENT OF EDUCATION, SCHOOL, JHALLIAN KHURD		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,439	0	1,439
			COUNSELLING			
			40-GUIDANCE AND	1,561	0	1,561
			COUNSELLING			
		*****	-----			
		TOTAL(MH)		67,73,552	8,71,981	76,45,533
		2235	03-REIMBURSEMEN	22,530	0	22,530
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		22,530	0	22,530
		*****	-----			
		TOTAL(DDO)		1,30,49,971	19,39,667	1,49,89,638
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,77,919	12,60,073

SCHOOL, JHANDER KALAN
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	64,77,919	12,60,073	77,37,992

*****	-----	-----	-----
TOTAL(DDO)	64,77,919	12,60,073	77,37,992

HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SCHOOL, JHANSLA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	48,292	0	48,292
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANSLA		T OF MEDICAL			
	PUNJAB			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,48,292	0	1,48,292

*****	-----	-----	-----
TOTAL (DDO)	1,48,292	0	1,48,292

HEADMASTER, GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,88,244	9,09,224	79,97,468
		01-GUIDANCE AND COUNSELLING	3,000	0	3,000
		40-GUIDANCE AND COUNSELLING	9,000	0	9,000

*****	-----	-----	-----
TOTAL (MH)	71,00,244	9,09,224	80,09,468

*****	-----	-----	-----
TOTAL (DDO)	71,00,244	9,09,224	80,09,468

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			11,811	0	11,811
*****			-----	-----	-----
TOTAL(DDO)			1,42,87,838	23,50,831	1,66,38,669
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,07,075	0	42,07,075
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			42,07,075	0	42,07,075
2235		03-REIMBURSEMEN	22,000	0	22,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			22,000	0	22,000

TOTAL (DDO)	42,29,075	0	42,29,075
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,94,227	8,01,881	55,96,108
SCHOOL, KAKRALA KALAN		SECONDARY			

GOVERNMENT OF PUNJAB	Page	448
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS AND YOUTH SERVICES			
--	--	--	--	-----------------------------------	--	--	--

TOTAL (MH)	47,94,227	8,01,881	55,96,108
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TOTAL (DDO)	47,94,227	8,01,881	55,96,108
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,39,214	15,77,666	1,21,16,880
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS AND YOUTH SERVICES			

*****			-----		
TOTAL (MH)			1,05,39,214	15,77,666	1,21,16,880
2235	03-REIMBURSEMEN	30,920	0	30,920	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			30,920	0	30,920
*****			-----		
TOTAL (DDO)			1,05,70,134	15,77,666	1,21,47,800
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,35,775	8,90,103	63,25,878
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			54,35,775	8,90,103	63,25,878
2235	03-REIMBURSEMEN	11,402	0	11,402	
T OF MEDICAL					

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,402	0	11,402
			*****		-----	-----	-----
			TOTAL(DDO)		54,47,177	8,90,103	63,37,280
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	44,46,848	6,64,251	51,11,099
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		44,46,848	6,64,251	51,11,099
			2235	03-REIMBURSEMEN	5,862	0	5,862
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,862	0	5,862

*****	-----	-----	-----
TOTAL(DDO)	44,52,710	6,64,251	51,16,961

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	35,79,151	3,20,075	38,99,226
SCHOOL, KALRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,79,151	3,20,075	38,99,226

*****	-----	-----	-----
TOTAL(DDO)	35,79,151	3,20,075	38,99,226

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	94,04,492	11,38,511	1,05,43,003
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		94,04,492	11,38,511	1,05,43,003
			*****		-----	-----	-----
			TOTAL(DDO)		94,04,492	11,38,511	1,05,43,003
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	69,97,412	12,51,102	82,48,514
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		70,00,412	12,51,102	82,51,514

*****				FINSUB1221.TXT		

TOTAL(DDO)				70,00,412	12,51,102	82,51,514

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,21,946	24,35,702	1,70,57,648
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,46,21,946	24,35,702	1,70,57,648

2235	03-REIMBURSEMEN	98,500	0	98,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				98,500	0	98,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			FINSUB1221.TXT		

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		1,47,20,446	24,35,702	1,71,56,148
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,84,054	0	6,84,054
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			7,82,554	0	7,82,554

*****	-----				
TOTAL(DDO)			1,54,04,500	24,35,702	1,78,40,202

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,69,289	19,90,456	1,85,59,745
SCHOOL, KANDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND		3,000	0	3,000
COUNSELLING				

*****	-----				
TOTAL(MH)			1,65,72,289	19,90,456	1,85,62,745

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,86,184	0	1,86,184
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TOTAL (MH)	1,86,184	0	1,86,184

TOTAL (DDO)	1,67,58,473	19,90,456	1,87,48,929

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,25,783	11,03,300	96,29,083
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB Page 452

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	85,25,783	11,03,300	96,29,083

FINSUB1221.TXT						
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	40,369	0	40,369
	DEPARTMENT OF EDUCATION, SCHOOL, KANDOLA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL(MH)		40,369	0	40,369
		*****	-----	-----	-----	
		TOTAL(DDO)		85,66,152	11,03,300	96,69,452
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,08,910	12,26,205	83,35,115
	SCHOOL, KAONI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		71,08,910	12,26,205	83,35,115
		*****	-----	-----	-----	
		TOTAL(DDO)		71,08,910	12,26,205	83,35,115
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,57,68,131	23,53,068	1,81,21,199
	SCHOOL, KAPOORI RAJPURA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,57,68,131	23,53,068	1,81,21,199

2235	03-REIMBURSEMEN	18,780	0	18,780
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	18,780	0	18,780

*****	-----	-----	-----
TOTAL (DDO)	1,57,86,911	23,53,068	1,81,39,979

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,11,091	17,83,119	1,33,94,210
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		SECONDARY			

PUNJAB

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,16,11,091	17,83,119	1,33,94,210

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,17,11,091	17,83,119	1,34,94,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,58,148	15,94,416	1,17,52,564
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SCHOOL, KARALA RAJPURA

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,000	2,000
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COUNSELLING

TOTAL(MH)	1,01,58,148	15,96,416	1,17,54,564
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TOTAL(DDO)	1,01,58,148	15,96,416	1,17,54,564
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	7,015	7,015
	DEPARTMENT OF EDUCATION,	SCHOOL, KARAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,01,58,148	16,03,431	1,17,61,579
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TOTAL(DDO)	1,01,58,148	16,03,431	1,17,61,579
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 1,19,29,466	18,26,840	1,37,56,306
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		1,19,29,466	18,26,840	1,37,56,306
	*****		-----	-----	-----
TOTAL(DD0)			1,19,29,466	18,26,840	1,37,56,306
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,78,952	20,89,142	1,66,68,094
SCHOOL, KARIAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		1,45,78,952	20,89,142	1,66,68,094
	*****		-----	-----	-----
TOTAL(DD0)			1,45,78,952	20,89,142	1,66,68,094
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,56,358	4,89,479	41,45,837
SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	36,56,358	4,89,479	41,45,837
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GOVERNMENT OF PUNJAB	Page	455
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,508	0	5,508
	DEPARTMENT OF EDUCATION,	SCHOOL, KARMUWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	5,508	0	5,508
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TOTAL (DDO)	36,61,866	4,89,479	41,51,345
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2,00,62,050	28,73,362	2,29,35,412
SCHOOL, KASABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		2,00,62,050	28,73,362	2,29,35,412

*****		-----		
TOTAL (DDO)		2,00,62,050	28,73,362	2,29,35,412

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	20,412	0	20,412
SCHOOL, KASSOANA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	87,37,507	11,69,591	99,07,098
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		87,57,919	11,69,591	99,27,510

2235	03-REIMBURSEMEN	14,464	0	14,464
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	2,50,000	0	2,50,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			

TOTAL(MH)					2,64,464	0	2,64,464

TOTAL(DDO)					90,22,383	11,69,591	1,01,91,974
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	63,29,226	9,60,796	72,90,022
	SCHOOL, KATANIKALAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					63,29,226	9,60,796	72,90,022

TOTAL(DDO)					63,29,226	9,60,796	72,90,022

FINSUB1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,00,196	6,58,222	53,58,418
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
	TOTAL (MH)		47,00,196	6,58,222	53,58,418

*****			-----	-----	-----
	TOTAL (DDO)		47,00,196	6,58,222	53,58,418

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,88,981	7,81,348	69,70,329
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****			-----	-----	-----
	TOTAL (MH)		61,91,981	7,82,348	69,74,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		61,91,981	7,82,348	69,74,329
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,25,444	4,82,983	44,08,427
SCHOOL, KHAN KHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,349	3,349
		COUNSELLING			
		01-INSPECTION	53,317	0	53,317

*****			-----		
	TOTAL(MH)		1,01,70,742	12,68,680	1,14,39,422

*****			-----		
	TOTAL(DDO)		1,01,70,742	12,68,680	1,14,39,422

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,25,958	8,89,952	70,15,910
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	61,25,958	8,89,952	70,15,910

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	62,25,958	8,89,952	71,15,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	40,34,406	6,47,760	46,82,166
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	40,37,406	6,48,760	46,86,166
		*****	-----	-----	-----
		TOTAL(DDO)	40,37,406	6,48,760	46,86,166
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT	60,32,765	9,11,280	69,44,045
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	60,32,765	9,11,280	69,44,045
		*****	-----	-----	-----
2235	03-REIMBURSEMEN		1,71,991	0	1,71,991
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,71,991	0	1,71,991

TOTAL(DDO)	62,04,756	9,11,280	71,16,036
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,09,481	1,99,453	89,08,934
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SCHOOL, KHASI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,508	1,508
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COUNSELLING

GOVERNMENT OF PUNJAB	Page	459
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	87,09,481	2,00,961	89,10,442
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	33,628	33,628
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DEPARTMENT OF EDUCATION,	SCHOOL, KHASI KALAN			T OF MEDICAL			
PUNJAB				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			0	33,628	33,628

*****			-----		
TOTAL (DDO)			87,09,481	2,34,589	89,44,070

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT	74,66,072	10,39,872	85,05,944
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL (MH)			74,69,072	10,39,872	85,08,944

*****			-----		
TOTAL (DDO)			74,69,072	10,39,872	85,08,944

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	01-GOVERNMENT	55,97,813	7,68,009	63,65,822
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	55,97,813	7,68,009	63,65,822
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TOTAL(DDO)	55,97,813	7,68,009	63,65,822
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,95,467	5,08,566	39,04,033
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GOVERNMENT OF PUNJAB	Page	460
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, KHATRI KALAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,273	0	1,273
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATRI KALAN		COUNSELLING			
	PUNJAB						

TOTAL(MH)	33,96,740	5,08,566	39,05,306
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TOTAL(DDO)	33,96,740	5,08,566	39,05,306
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	10,636	0	10,636
SCHOOL, KHAWEJA VERDOG		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,636	0	10,636

*****	-----	-----	-----
TOTAL(DDO)	10,636	0	10,636

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,88,678	13,15,353	1,04,04,031
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	90,88,678	13,15,353	1,04,04,031

2235	03-REIMBURSEMEN	6,50,508	0	6,50,508
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,50,508	0	6,50,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	97,39,186	13,15,353	1,10,54,539
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,18,238	8,80,090	65,98,328
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	63,68,746	8,80,090	72,48,836

2235	03-REIMBURSEMEN	11,000	0	11,000
	T OF MEDICAL			
	CHARGES TO			

		FINSUB1221.TXT			
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		11,000	0	11,000	
*****		-----			
TOTAL(DDO)		1,54,68,424	21,95,443	1,76,63,867	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,96,826	86,403	37,83,229
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,161	275	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,236	328	1,564
		COUNSELLING			
*****		-----			
TOTAL(MH)		36,99,223	87,006	37,86,229	
*****		-----			
TOTAL(DDO)		36,99,223	87,006	37,86,229	
GOVERNMENT OF PUNJAB		Page 462			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	3,256	0	3,256
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOJI CHOWK		THE POOR			
	PUNJAB						

			TOTAL(MH)		37,02,479	87,006	37,89,485

			TOTAL(DDO)		37,02,479	87,006	37,89,485
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	98,60,004	15,26,041	1,13,86,045	
	SCHOOL, KHOKHAR KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,436	0	1,436	
			COUNSELLING				
			40-GUIDANCE AND	1,564	0	1,564	
			COUNSELLING				

			TOTAL(MH)		98,63,004	15,26,041	1,13,89,045

2235	03-REIMBURSEM	2,90,977	0	2,90,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	2,90,977	0	2,90,977	

*****	-----	-----	-----	
TOTAL(DDO)	1,01,53,981	15,26,041	1,16,80,022	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,98,09,928	32,36,743	2,30,46,671
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----	
TOTAL(MH)	1,98,09,928	32,36,743	2,30,46,671	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		1,98,09,928	32,36,743	2,30,46,671
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	63,039	0	63,039
SCHOOL, KHUIKHERA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,88,12,109	31,91,771	2,20,03,880
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

TOTAL(MH)			3,86,88,076	64,29,514	4,51,17,590
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2235	03-REIMBURSEMEN	58,553	0	58,553
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	58,553	0	58,553
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TOTAL(DDO)	3,87,46,629	64,29,514	4,51,76,143
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,79,591	10,38,449	70,18,040
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

TOTAL(MH)	59,82,591	10,38,449	70,21,040
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GOVERNMENT OF PUNJAB	Page 464
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,82,591	10,38,449	70,21,040
	DEPARTMENT OF EDUCATION,						

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,38,179	14,05,211	1,05,43,390
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,51,20,770	24,43,660	1,75,64,430

*****	-----	-----	-----
TOTAL(DDO)	1,51,20,770	24,43,660	1,75,64,430

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,58,643	5,80,188	47,38,831
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	41,61,643	5,80,188	47,41,831

2235	03-REIMBURSEMEN	2,19,923	0	2,19,923
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,19,923	0	2,19,923

*****	-----	-----	-----
TOTAL(DDO)	43,81,566	5,80,188	49,61,754

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,87,052	0	69,87,052
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, KONG SABBO			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	69,87,052	0	69,87,052

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	61,169	0	61,169
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DEPARTMENT OF EDUCATION, SCHOOL, KONG SABBO		T OF MEDICAL		FINSUB1221.TXT	
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****		-----	
TOTAL(MH)		61,169		0	
				61,169	
		*****		-----	
TOTAL(DDO)		70,48,221		0	
				70,48,221	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,62,734	14,79,544	1,04,42,278
SCHOOL, KOT DHARMU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
		*****		-----	
TOTAL(MH)		89,65,734		14,79,544	
				1,04,45,278	
	2235	03-REIMBURSEMEN	14,208	0	14,208
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	14,208	0	14,208
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			89,79,942	14,79,544	1,04,59,486
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	21,44,271	2,58,153	24,02,424
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT GANGU RAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

		TOTAL(MH)			21,61,479	2,58,153	24,19,632

TOTAL(DDO)			1,11,27,213	17,37,697	1,28,64,910
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,81,157	9,85,888	82,67,045
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SCHOOL, KOTHE PONA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)			72,84,157	9,85,888	82,70,045
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TOTAL(DDO)			72,84,157	9,85,888	82,70,045
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,45,649	18,93,702	1,38,39,351
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SCHOOL, KOTLA NIHANG

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,439

0

1,439

COUNSELLING

40-GUIDANCE AND

1,561

0

1,561

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,19,48,649	18,93,702	1,38,42,351

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA NIHANG		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	29,035	0	29,035
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,20,77,684	18,93,702	1,39,71,386

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TOTAL (DDO)

1,20,77,684

18,93,702

1,39,71,386

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

93,01,561

14,12,554

1,07,14,115

SCHOOL, KOTLA SAMASHPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL (MH)

93,04,561

14,12,554

1,07,17,115

TOTAL (DDO)

93,04,561

14,12,554

1,07,17,115

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,32,25,282

15,34,630

1,47,59,912

SCHOOL, KOTLA SURAJMAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1,32,25,282

15,34,630

1,47,59,912

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,32,25,282	15,34,630	1,47,59,912
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,75,763	11,75,257	90,51,020
		SCHOOL, KOTRA KAURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL(MH)			2,11,04,045	27,09,887	2,38,13,932
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			

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MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN27,879027,879

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)1,27,87901,27,879

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TOTAL(DDO)2,12,31,92427,09,8872,39,41,811

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT93,28,73415,21,5201,08,50,254

SCHOOL, KUBA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

1,08,50,254

1,08,50,254

SECONDARY

SCHOOLS SPORTS

SERVICES

3,000

90,08,053

90,08,053

36, 84, 651

SECONDARY

SERVICES

TOTAL(MH)	32,09,123	4,75,528	36,84,651

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	0	1,00,000	1,00,000

TOTAL(DDO)	32,09,123	5,75,528	37,84,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,97,405	11,06,486	74,03,891
	DEPARTMENT OF EDUCATION,	SCHOOL, KULGRAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL (MH)	62,97,405	12,06,486	75,03,891

*****	-----	-----	-----
TOTAL (DDO)	95,06,528	16,82,014	1,11,88,542

HEADMASTER, GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,50,131	25,01,749	1,91,51,880
		01-GUIDANCE AND COUNSELLING	1,508	0	1,508

*****	-----	-----	-----
TOTAL (MH)	1,66,51,639	25,01,749	1,91,53,388

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,522	0	30,522
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TOTAL (MH)	30,522	0	30,522

TOTAL (DDO)	1,66,82,161	25,01,749	1,91,83,910
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,31,001	8,36,775	60,67,776
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SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	52,31,001	8,36,775	60,67,776
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GOVERNMENT OF PUNJAB	Page	471
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	29,735	29,735
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	52,31,001	8,66,510	60,97,511
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*****			-----		
TOTAL (DDO)			52,31,001	8,66,510	60,97,511
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,59,558	0	4,59,558
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			4,59,558	0	4,59,558
*****			-----		
TOTAL (DDO)			4,59,558	0	4,59,558
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,11,114	5,64,384	41,75,498
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			36,11,114	5,64,384	41,75,498
	2235	03-REIMBURSEMEN	14,989	0	14,989
		T OF MEDICAL			

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

14,989

0

14,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			36,26,103	5,64,384	41,90,487

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,09,519	0	1,09,519
	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	92,78,791	9,44,440	1,02,23,231
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		94,03,299	9,45,440	1,03,48,739

*****		-----	-----	-----
TOTAL(DDO)		1,30,14,413	15,09,824	1,45,24,237

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,71,237	12,42,714	1,09,13,951
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		96,71,237	12,42,714	1,09,13,951

*****		-----	-----	-----
TOTAL(DDO)		96,71,237	12,42,714	1,09,13,951

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,61,108	0	16,61,108
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		16,61,108	0	16,61,108

TOTAL(DDO)	16,61,108	0	16,61,108
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,31,257	15,11,737	1,12,42,994
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	97,31,257	15,11,737	1,12,42,994
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TOTAL(DDO)	97,31,257	15,11,737	1,12,42,994
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HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	73,65,578	12,01,724	85,67,302
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	73,65,578	12,01,724	85,67,302
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2235	03-REIMBURSEMEN	49,146	19,001	68,147
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	49,146	19,001	68,147

*****	-----	-----	-----
TOTAL(DDO)	74,14,724	12,20,725	86,35,449

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,21,973	0	1,13,21,973
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,13,21,973	0	1,13,21,973

2235	03-REIMBURSEMEN	29,069	0	29,069
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		29,069	0	29,069
			*****		-----	-----	-----
			TOTAL (DDO)		1,13,51,042	0	1,13,51,042
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	87,66,248	13,80,736	1,01,46,984
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		87,66,248	13,83,736	1,01,49,984
			2235	03-REIMBURSEMEN	2,19,577	0	2,19,577

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 625 0 625

THE POOR

***** -----

TOTAL(MH) 2,20,202 0 2,20,202

***** -----

TOTAL(DDO) 89,86,450 13,83,736 1,03,70,186

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 64,84,150 15,19,070 80,03,220

SCHOOL, LALL KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)	64,87,150	15,19,070	80,06,220
	DEPARTMENT OF EDUCATION,	SCHOOL, LALL KALAN				
	PUNJAB					

			TOTAL(DDO)	64,87,150	15,19,070	80,06,220

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,47,195	7,47,413	66,94,608
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

			TOTAL(MH)	1,24,37,345	22,66,483	1,47,03,828

			TOTAL(DDO)	1,24,37,345	22,66,483	1,47,03,828

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,73,831	6,94,807	58,68,638
SCHOOL, LALOCHHI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	51,73,831	6,94,807	58,68,638
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2235	03-REIMBURSEMEN	34,366	0	34,366
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	34,366	0	34,366
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TOTAL(DDO)	52,08,197	6,94,807	59,03,004
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,64,53,942	26,38,450	1,90,92,392
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			FINSUB1221.TXT		
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			1,64,88,308	26,38,450	1,91,26,758
*****			-----		
TOTAL(DDO)			2,16,62,139	33,33,257	2,49,95,396
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,31,680	6,74,058	44,05,738
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			37,34,680	6,74,058	44,08,738
*****			-----		
TOTAL(DDO)			37,34,680	6,74,058	44,08,738
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,26,762	10,20,702	81,47,464
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	71,29,762	10,20,702	81,50,464

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HARNESS			

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----		
TOTAL(DDO)	72,29,762	10,20,702	82,50,464

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,49,66,489	25,28,592	1,74,95,081
	DEPARTMENT OF EDUCATION, SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

***** -----

TOTAL(MH)1,49,66,48925,28,5921,74,95,081

2235	03-REIMBURSEMEN	68,866	0	68,866
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)68,866068,866

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TOTAL(DDO)1,50,35,35525,28,5921,75,63,947

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,62,299	0	36,62,299
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

***** -----

TOTAL(MH)36,62,299036,62,299

2235	03-REIMBURSEMEN	97,948	0	97,948
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	1,00,000	0	1,00,000
	VICTIM			
	COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FUND				
			*****		-----	-----	-----
			TOTAL(MH)		1,97,948	0	1,97,948
			*****		-----	-----	-----
			TOTAL(DDO)		38,60,247	0	38,60,247

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,850	0	8,850
	DEPARTMENT OF EDUCATION,	SCHOOL, MAAN KHERA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	55,68,929	9,21,437	64,90,366

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,337	0	14,337
	DEPARTMENT OF EDUCATION,	SCHOOL, MAILI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14,337	0	14,337

*****	-----	-----	-----
TOTAL(DDO)	55,83,266	9,21,437	65,04,703

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,45,200	13,23,980	97,69,180
SCHOOL, MAKHA (RAIPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			01-GUIDANCE AND	1,436	0	1,436
			COUNSELLING			
			40-GUIDANCE AND	1,564	0	1,564
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL(MH)	84,48,200	13,23,980	97,72,180
2235	03-REIMBURSEMEN	19,810	0	19,810		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
			*****	-----	-----	-----
			TOTAL(MH)	19,810	0	19,810
			*****	-----	-----	-----
			TOTAL(DDO)	84,68,010	13,23,980	97,91,990
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,082	0	34,082	
SCHOOL, MALAKPUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

AND YOUTH

SERVICES

40-GUIDANCE AND	0	4,000	4,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	81,86,023	9,19,916	91,05,939

*****	-----	-----	-----
TOTAL(DDO)	81,86,023	9,19,916	91,05,939

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,42,771	5,22,420	41,65,191
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,42,771	5,22,420	41,65,191

*****	-----	-----	-----
TOTAL(DDO)	36,42,771	5,22,420	41,65,191

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,72,141	10,10,992	96,83,133
	DEPARTMENT OF EDUCATION, SCHOOL, MALLIAN KALAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****-----

TOTAL(MH)		86,72,141	10,10,992	96,83,133
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2235	03-REIMBURSEMEN	1,57,429	0	1,57,429
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)		1,57,429	0	1,57,429
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TOTAL(DDO)		88,29,570	10,10,992	98,40,562
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,01,749	0	1,01,749
SCHOOL, MALLU WALIA WALA		AND			
		ADMINISTRATION			

01-GOVERNMENT	56,17,401	6,62,891	62,80,292
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	57,22,150	6,62,891	63,85,041

2235	01-DISTRICT	290	0	290
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	03-REIMBURSEMEN	10,970	0	10,970
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,260	0	11,260

*****	-----	-----	-----
TOTAL(DDO)	57,33,410	6,62,891	63,96,301

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,84,26,047	31,33,857	2,15,59,904
	DEPARTMENT OF EDUCATION, SCHOOL, MALUKA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
			40-GUIDANCE AND	0	1,000	1,000
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,84,29,047	31,34,857	2,15,63,904

2235	03-REIMBURSEMEN	30,922	0	30,922
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	30,922	0	30,922

*****	-----		
TOTAL(DDO)	1,84,59,969	31,34,857	2,15,94,826

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,20,388	6,04,214	54,24,602
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,998	0	2,998
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----		
TOTAL(MH)	48,23,386	6,04,214	54,27,600

*****	-----		
TOTAL(DDO)	48,23,386	6,04,214	54,27,600

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 23,83,728	4,03,902	27,87,630
	DEPARTMENT OF EDUCATION, SCHOOL, MANAK DHERI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****		-----	-----	-----
		TOTAL(MH)		23,83,728	4,03,902	27,87,630
		*****		-----	-----	-----
		TOTAL(DDO)		23,83,728	4,03,902	27,87,630
	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	39,588	0	39,588
	SCHOOL, MANDI AMONGANH, FAZILKA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----	-----	-----
		TOTAL(MH)		39,588	0	39,588
		*****		-----	-----	-----
		TOTAL(DDO)		39,588	0	39,588
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,94,716	16,17,836	1,27,12,552
	SCHOOL, MANDIAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,10,94,716	16,17,836	1,27,12,552

2235	03-REIMBURSEMEN	8,724	0	8,724
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	8,724	0	8,724

*****	-----	-----	-----
TOTAL(DDO)	1,11,03,440	16,17,836	1,27,21,276

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,16,960	6,63,363	44,80,323
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	38,18,468	6,63,363	44,81,831
		*****	-----	-----	-----
		TOTAL(DDO)	38,18,468	6,63,363	44,81,831
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,40,474	0	7,40,474
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	7,43,474	0	7,43,474
2235		03-REIMBURSEMEN	25,223	0	25,223
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

* * * * *

TOTAL (MH)

25,223

0

25,223

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	7,68,697	0	7,68,697
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT	1,40,23,395	18,52,097	1,58,75,492
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

* * * * *

TOTAL (MH)

1, 40, 51, 618

18,52,097

1,59,03,715

FINSUB1221.TXT					

TOTAL (DDO)			1,47,95,092	18,52,097	1,66,47,189
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,06,594	22,94,270	1,70,00,864
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

TOTAL (MH)			1,47,06,594	22,97,270	1,70,03,864
	2235	16-WELFARE OF	1,87,373	0	1,87,373
		DEFENCE SERVICE			
		PERSONNELS			

TOTAL (MH)			1,87,373	0	1,87,373

TOTAL (DDO)			1,48,93,967	22,97,270	1,71,91,237

TOTAL(MH)	90,65,359	14,44,759	1,05,10,118

2235	03-REIMBURSEMEN	25,418	0	25,418
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	25,418	0	25,418

TOTAL(DDO)	90,90,777	14,44,759	1,05,35,536

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,06,90,359	24,84,088	2,31,74,447
SCHOOL, MAQSUDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----		
				TOTAL(MH)	2,06,93,359	24,84,088	2,31,77,447
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,74,961	0	1,74,961
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	1,74,961	0	1,74,961
				*****	-----		
				TOTAL(DDO)	2,08,68,320	24,84,088	2,33,52,408
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,64,766	6,66,439	36,31,205	
	SCHOOL, MAQSUDPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----		

TOTAL(MH)	29,67,766	6,66,439	36,34,205
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TOTAL(DDO)	29,67,766	6,66,439	36,34,205
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MASSANIAN	2235	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	2,00,000	0	2,00,000
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,43,777	12,06,039	90,49,816
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCHOOL, MATAUR (ANANDPUR SAHIB)				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,167	0	1,167
	DEPARTMENT OF EDUCATION, SCHOOL, MATAUR (ANANDPUR SAHIB)		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	1,236	0	1,236
			COUNSELLING			

		TOTAL (MH)		78,46,180	12,06,039	90,52,219
		2235	03-REIMBURSEMEN	3,45,211	32,811	3,78,022
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		3,45,211	32,811	3,78,022

		TOTAL (DDO)		81,91,391	12,38,850	94,30,241
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,20,114	11,89,157	94,09,271
	SCHOOL, MAUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	82,20,114	11,89,157	94,09,271

*****	-----	-----	-----
TOTAL(DDO)	82,20,114	11,89,157	94,09,271

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,68,293	13,17,760	1,05,86,053
SCHOOL, MEGHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		92,68,293	13,17,760	1,05,86,053

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MEGHOWAL		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	55,377	0	55,377
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	94,23,670	13,17,760	1,07,41,430

*****	-----	-----	-----
TOTAL(DDO)	94,23,670	13,17,760	1,07,41,430

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,47,629	7,96,246	43,43,875
SCHOOL, MEHATPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,47,629	7,96,246	43,43,875

*****	-----	-----	-----
TOTAL(DDO)	35,47,629	7,96,246	43,43,875

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 2,30,932	12,47,414	14,78,346
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		2,30,932	12,47,414	14,78,346

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,30,932	12,47,414	14,78,346

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,52,030	4,99,185	41,51,215
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHSAMPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		38,85,962	17,46,599	56,32,561

	2235	03-REIMBURSEMEN	97,690	0	97,690
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	97,690	0	97,690

		TOTAL(DDO)	39,83,652	17,46,599	57,30,251
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,00,286	0	5,00,286
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	5,00,286	0	5,00,286

		TOTAL(DDO)	5,00,286	0	5,00,286
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,22,295	16,95,278	1,40,17,573
SCHOOL, MOUZAM		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND3,0001,0004,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,23,25,295	16,96,278	1,40,21,573

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	26,522	0	26,522
	DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	26,522	0	26,522

*****	-----	-----	-----
TOTAL(DDO)	1,23,51,817	16,96,278	1,40,48,095

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,85,520	4,83,870	37,69,390
SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	32,88,520	4,83,870	37,72,390

2235	03-REIMBURSEMEN	46,039	0	46,039
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	46,039	0	46,039

*****	-----	-----	-----
TOTAL (DD0)	33,34,559	4,83,870	38,18,429

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,43,519	10,85,787	90,29,306
SCHOOL, MULANPUR MANDI		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		79,43,519	10,85,787	90,29,306
			*****		-----	-----	-----
			TOTAL (DDO)		79,43,519	10,85,787	90,29,306
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	85,39,537	14,25,126	99,64,663
	DEPARTMENT OF EDUCATION,	SCHOOL, MURADPUR HARYAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		85,39,537	14,25,126	99,64,663
			*****		-----	-----	-----
			TOTAL (DDO)		85,39,537	14,25,126	99,64,663

FINSUB1221.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51, 54, 560	0	51, 54, 560	
SCHOOL, NAGAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****			-----	-----	-----	
	TOTAL(MH)		51, 54, 560	0	51, 54, 560	

*****			-----	-----	-----	
	TOTAL(DDO)		51, 54, 560	0	51, 54, 560	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 06, 82, 316	0	1, 06, 82, 316	
SCHOOL, NAGRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****			-----	-----	-----	
	TOTAL(MH)		1, 06, 82, 316	0	1, 06, 82, 316	

*****			-----	-----	-----	
	TOTAL(DDO)		1, 06, 82, 316	0	1, 06, 82, 316	

PENSIONERS			FINSUB1221.TXT				
*****			-----				
TOTAL(MH)			1,85,902	0	1,85,902		
*****			-----				
TOTAL(DDO)			1,00,39,797	0	1,00,39,797		
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	70,01,898	10,38,570	80,40,468
SCHOOL, NANGAL SHAHEEDAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****			-----				
TOTAL(MH)			70,01,898	10,38,570	80,40,468		
*****			-----				
TOTAL(DDO)			70,01,898	10,38,570	80,40,468		
GOVERNMENT OF PUNJAB							
						Page	494
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	20,66,960	6,13,407	26,80,367

DEPARTMENT OF EDUCATION, SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY		FINSUB1221.TXT	
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****		-----	
		TOTAL(MH)		20,66,960	6,13,40726,80,367
		*****		-----	
		TOTAL(DDO)		20,66,960	6,13,40726,80,367
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	70,48,254	10,55,83681,04,090
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****		-----	
		TOTAL(MH)		70,48,254	10,55,83681,04,090
		2235	03-REIMBURSEMEN	40,180	040,180
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****		-----	
		TOTAL(MH)		40,180	040,180

TOTAL(DDO)	70,88,434	10,55,836	81,44,270
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,10,608	19,00,776	1,66,11,384
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SCHOOL, NARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,47,10,608	19,00,776	1,66,11,384
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2235	03-REIMBURSEMEN	73,492	0	73,492
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GOVERNMENT OF PUNJAB	Page	495
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	73,492	0	73,492
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TOTAL(DDO)					1,47,84,100	19,00,776	1,66,84,876
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,46,439	12,27,394	97,73,833
	DEPARTMENT OF EDUCATION,	SCHOOL, NARRUN RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,162	1,162
				COUNSELLING			
*****					-----		
TOTAL(MH)					85,46,439	12,28,556	97,74,995
			2235	03-REIMBURSEMEN	1,068	0	1,068
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,068	0	1,068
*****					-----		
TOTAL(DDO)					85,47,507	12,28,556	97,76,063

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 57, 76, 781	23, 81, 100	1, 81, 57, 881
SCHOOL, NASRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1, 57, 76, 781	23, 81, 100	1, 81, 57, 881

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03- REIMBURSEMEN	13, 900	0	13, 900
	DEPARTMENT OF EDUCATION,	SCHOOL, NASRALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		13, 900	0	13, 900

TOTAL(DDO)			1, 57, 90, 681	23, 81, 100	1, 81, 71, 781
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,09,086	12,77,038	1,02,86,124
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	90,12,086	12,78,038	1,02,90,124

*****	-----	-----	-----
TOTAL(DDO)	90,12,086	12,78,038	1,02,90,124

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,36,039	6,81,198	51,17,237
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	44,39,039	6,81,198	51,20,237

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TOTAL(DDO)	FINSUB1221.TXT 44,39,039	6,81,198	51,20,237
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,90,229	8,57,545	67,47,774
SCHOOL, NUSI		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, NUSI		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	
			TOTAL(MH)		58,93,229	8,57,545	67,50,774
			2235	03-REIMBURSEMEN	56,298	0	56,298
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	

TOTAL(MH)			FINSUB1221.TXT 56,298	0	56,298
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TOTAL(DDO)			59,49,527	8,57,545	68,07,072

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	63,68,886	9,32,488	73,01,374
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			63,68,886	9,32,488	73,01,374

*****			-----		
TOTAL(DDO)			63,68,886	9,32,488	73,01,374

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	53,31,047	7,71,769	61,02,816
SCHOOL, PADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL(MH)			53,34,047	7,71,769	61,05,816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PADDI		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
TOTAL(MH)					54,34,047	7,71,769	62,05,816
*****					-----		
TOTAL (DDO)					54,34,047	7,71,769	62,05,816
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,67,081	9,15,403	77,82,484	
	SCHOOL, PADHIANA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	3,000	0	3,000	

COUNSELLING

*****		-----		
TOTAL(MH)		68,70,081	9,15,403	77,85,484

*****		-----		
TOTAL(DDO)		68,70,081	9,15,403	77,85,484

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,52,855	0	6,52,855
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		6,52,855	0	6,52,855

*****		-----		
TOTAL(DDO)		6,52,855	0	6,52,855

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,92,62,046	30,12,116	2,22,74,162
SCHOOL, PAMAL		SECONDARY			
		SCH00LS SPORTS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,92,62,046	30,12,116	2,22,74,162
			*****		-----	-----	-----
			TOTAL(DDO)		1,92,62,046	30,12,116	2,22,74,162
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,87,856	16,28,644	1,12,16,500
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		95,87,856	16,28,644	1,12,16,500
			2235	03-REIMBURSEMEN	1,94,888	0	1,94,888
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,94,888	0	1,94,888

TOTAL (DDO)	97,82,744	16,28,644	1,14,11,388
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,45,049	6,58,812	51,03,861
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TOTAL (MH)	44,45,049	6,58,812	51,03,861
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TOTAL (DDO)	44,45,049	6,58,812	51,03,861
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT SECONDARY	43,00,174	5,68,587	48,68,761
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	43,00,174	5,68,587	48,68,761

*****	-----	-----	-----
TOTAL(DDO)	43,00,174	5,68,587	48,68,761

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,77,748	3,57,256	26,35,004
	DEPARTMENT OF EDUCATION, SCHOOL, PATHLAWA MORANWALI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	22,77,748	3,57,256	26,35,004

*****	-----	-----	-----
TOTAL(DDO)	22,77,748	3,57,256	26,35,004

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,47,521	18,08,012	1,23,55,533
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,05,47,521	18,08,012	1,23,55,533

2235	03-REIMBURSEMEN	1, 51, 816	0	1, 51, 816
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,51,816	0	1,51,816
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TOTAL (DDO)	1,06,99,337	18,08,012	1,25,07,349
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,37,128	8,93,008	69,30,136
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, PATTI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	60,37,128	8,93,008	69,30,136
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	42,012	0	42,012
	DEPARTMENT OF EDUCATION, SCHOOL, PATTI		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	42,012	0	42,012

*****	-----	-----	-----
TOTAL(DDO)	60,79,140	8,93,008	69,72,148

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,59,809	8,78,103	72,37,912
SCHOOL, PAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,62,809	8,78,103	72,40,912

*****	-----	-----	-----
TOTAL(DDO)	63,62,809	8,78,103	72,40,912

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	37, 09, 201	5, 79, 060	42, 88, 261
SCHOOL, PAWAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	37, 09, 201	5, 79, 060	42, 88, 261

2235	02- EX- GRATIA	0	1, 00, 000	1, 00, 000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL (MH)	0	1, 00, 000	1, 00, 000

*****	-----	-----	-----
TOTAL (DDO)	37, 09, 201	6, 79, 060	43, 88, 261

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,38,869	11,82,913	89,21,782
	DEPARTMENT OF EDUCATION, SCHOOL, PHALEWAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	77,38,869	11,82,913	89,21,782

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	14,315	0	14,315
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,14,315	0	1,14,315

TOTAL (DDO)	78,53,184	11,82,913	90,36,097
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,73,078	6,87,148	51,60,226
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			

GOVERNMENT OF PUNJAB	Page	503
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			

TOTAL (MH)	44,73,078	6,87,148	51,60,226
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TOTAL (DDO)	44,73,078	6,87,148	51,60,226
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,02,110	18,72,599	1,27,74,709
	DEPARTMENT OF EDUCATION,	SCHOOL, PLA HAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS AND YOUTH SERVICES			

FINSUB1221.TXT					
TOTAL(MH)			1,09,02,110	18,72,599	1,27,74,709
2235	04-LEGAL AID TO		0	10,000	10,000
	THE POOR				

TOTAL(MH)			0	10,000	10,000

TOTAL(DD0)			1,09,02,110	18,82,599	1,27,84,709
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,89,188	0	64,89,188
SCHOOL, POHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			64,89,188	0	64,89,188

TOTAL(DD0)			64,89,188	0	64,89,188
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,81,788	7,34,748	73,16,536
SCHOOL, POOHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					65,84,788	7,34,748	73,19,536
*****					-----	-----	-----
TOTAL (DDO)					65,84,788	7,34,748	73,19,536
	HEADMASTER,GOVERNMENT HIGH		2235	39-CREATION OF	1,00,000	0	1,00,000
	SCHOOL, PUNAMPUR			VICTIM			
				COMPENSATION			
				FUND			
*****					-----	-----	-----
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----	-----	-----
TOTAL (DDO)					1,00,000	0	1,00,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,08,360	11,84,025	89,92,385
SCHOOL, PURAIN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	78,11,360	11,84,025	89,95,385

*****	-----	-----	-----
TOTAL(DDO)	78,11,360	11,84,025	89,95,385

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,29,51,423	15,21,254	1,44,72,677
SCHOOL, PURANPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1, 29, 54, 423	15, 21, 254	1, 44, 75, 677
	DEPARTMENT OF EDUCATION,	SCHOOL, PURANPUR					
	PUNJAB						

TOTAL (DDO)					1, 29, 54, 423	15, 21, 254	1, 44, 75, 677
	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN		26, 891	0	26, 891
	SCHOOL, RAHJANI		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

				*****	-----	-----	-----
TOTAL (MH)					1, 29, 81, 314	15, 21, 254	1, 45, 02, 568

TOTAL (DDO)					1, 29, 81, 314	15, 21, 254	1, 45, 02, 568
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		90, 32, 157	11, 54, 085	1, 01, 86, 242
	SCHOOL, RAINK BAZAR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	90,35,157	11,54,085	1,01,89,242

2235	03-REIMBURSEMEN	5,000	0	5,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL(DDO)	90,40,157	11,54,085	1,01,94,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,16,056	12,82,789	93,98,845
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DEPARTMENT OF EDUCATION, SCHOOL, RAJAPUR

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 3,000 1,000 4,000

COUNSELLING

***** -----

TOTAL(MH) 81,19,056 12,83,789 94,02,845

***** -----

TOTAL(DDO) 81,19,056 12,83,789 94,02,845

HEADMASTER, GOVERNMENT HIGH 2202

SCHOOL, RAJGARH, NABHA

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,162 0 1,162

COUNSELLING

***** -----

TOTAL(MH) 99,77,683 11,64,233 1,11,41,916

2235 03-REIMBURSEMEN 50,823 0 50,823

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	50,823	0	50,823

*****	-----	-----	-----
TOTAL (DDO)	1,00,28,506	11,64,233	1,11,92,739

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,54,359	20,90,823	1,51,45,182
SCHOOL, RAJPUR GAHOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,30,54,359	20,90,823	1,51,45,182

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,32,344	0	2,32,344
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		T OF MEDICAL			
	PUNJAB			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,32,344	0	2,32,344

*****	-----	-----	-----
TOTAL (DDO)	1,32,86,703	20,90,823	1,53,77,526

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,02,977	18,73,158	1,45,76,135
		01-GUIDANCE AND COUNSELLING	0	1,162	1,162

*****	-----	-----	-----
TOTAL (MH)	1,27,02,977	18,74,320	1,45,77,297

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,980	0	10,980
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	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	10,980	0	10,980

*****	-----		
TOTAL(DDO)	1,27,13,957	18,74,320	1,45,88,277

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,83,280	12,86,769	1,05,70,049
SCHOOL, RALLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			

*****	-----		
TOTAL(MH)	92,86,280	12,86,769	1,05,73,049

		FINSUB1221.TXT			
2235	03-REIMBURSEMEN	3,28,807	0	3,28,807	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		3,28,807	0	3,28,807	
*****		-----			
TOTAL(DDO)		96,15,087	12,86,769	1,09,01,856	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,57,320	10,78,662	88,35,982
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----			
TOTAL(MH)		77,57,320	10,78,662	88,35,982	
2235	03-REIMBURSEMEN	7,860	0	7,860	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			

TOTAL(MH)	7,860	0	7,860
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TOTAL(DDO)	77,65,180	10,78,662	88,43,842
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,33,599	12,36,644	93,70,243
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)	81,44,459	12,36,644	93,81,103
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TOTAL(DDO)	1,59,01,779	23,15,306	1,82,17,085
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,95,780	5,90,619	56,86,399
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SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	50,98,780	5,90,619	56,89,399
		*****	-----	-----	-----
		TOTAL(DDO)	50,98,780	5,90,619	56,89,399
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,78,888	11,95,598	89,74,486
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	77,81,888	11,95,598	89,77,486
	2235	03-REIMBURSEMEN	79,229	0	79,229
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		79,229	0	79,229
			*****		-----	-----	-----
			TOTAL (DDO)		78,61,117	11,95,598	90,56,715
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,12,144	11,16,737	94,28,881
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		83,12,144	11,16,737	94,28,881
			2235	03-REIMBURSEMEN	8,493	0	8,493
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	8,493	0	8,493

*****	-----	-----	-----
TOTAL (DDO)	83,20,637	11,16,737	94,37,374

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,46,956	29,32,974	1,93,79,930
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,64,46,956	29,32,974	1,93,79,930

*****	-----	-----	-----
TOTAL (DDO)	1,64,46,956	29,32,974	1,93,79,930

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,61,697	8,25,606	65,87,303
SCHOOL, RAMPUR BALIAN		SECONDARY			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		57,61,697	8,25,606	65,87,303

		TOTAL(DDO)			57,61,697	8,25,606	65,87,303

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,96,875	6,70,538	46,67,413
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	0	1,436	1,436
				COUNSELLING			

				40-GUIDANCE AND	0	1,564	1,564
				COUNSELLING			

			TOTAL(MH)		39,96,875	6,73,538	46,70,413

TOTAL(DDO)	FINSUB1221.TXT			
	39,96,875	6,73,538	46,70,413	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,08,235	7,50,700	70,58,935
SCHOOL, RANBIRPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	63,08,235	7,50,700	70,58,935	

2235	03-REIMBURSEMEN	9,057	0	9,057
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	9,057	0	9,057	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB1221.TXT

TOTAL (DDO)			63,17,292	7,50,700	70,67,992
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HEADMASTER, GOVERNMENT HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,38,852	4,45,401	34,84,253
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

*****	-----	-----	-----
TOTAL (MH)	30,50,909	4,45,401	34,96,310

*****	-----	-----	-----
TOTAL (DDO)	93,59,144	11,96,101	1,05,55,245

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,49,326	3,58,864	31,08,190
		*****	-----	-----	-----
		TOTAL (MH)	27,49,326	3,58,864	31,08,190

TOTAL(DDO)	27,49,326	3,58,864	31,08,190
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,63,348	9,31,982	1,33,95,330
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,24,63,348	9,31,982	1,33,95,330
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TOTAL(DDO)	1,24,63,348	9,31,982	1,33,95,330
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,29,134	9,92,364	84,21,498
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000

Page940

COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		1,98,95,482	19,24,346	2,18,19,828

*****		-----	-----	-----
TOTAL (DDO)		1,98,95,482	19,24,346	2,18,19,828

HEADMASTER, GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT	50,25,668	6,33,568	56,59,236
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		50,28,668	6,33,568	56,62,236

*****		-----	-----	-----
TOTAL (DDO)		50,28,668	6,33,568	56,62,236

HEADMASTER, GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	03-REIMBURSEMEN	28,778	23,028	51,806
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

04-LEGAL AID TO	825	0	825
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	29,603	23,028	52,631

*****	-----	-----	-----
TOTAL(DDO)	29,603	23,028	52,631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,71,069	3,55,757	34,26,826
	DEPARTMENT OF EDUCATION,	SCHOOL, SADHU CHATHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	31,03,672	3,78,785	34,82,457

*****			-----		
TOTAL (DD0)			31,03,672	3,78,785	34,82,457
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,49,23,037	24,29,920	1,73,52,957
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,49,23,037	24,29,920	1,73,52,957
*****			-----		
TOTAL (DD0)			1,49,23,037	24,29,920	1,73,52,957
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,85,189	9,86,737	73,71,926
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			63,88,189	9,87,737	73,75,926

*****				FINSUB1221.TXT		

TOTAL(DDO)				63,88,189	9,87,737	73,75,926

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,62,457	20,45,759	1,53,08,216
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJABPage 515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				1,32,62,457	20,45,759	1,53,08,216	

*****				-----		
TOTAL(DDO)				1,32,62,457	20,45,759	1,53,08,216

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,20,670	16,01,526	1,32,22,196
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHRI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
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TOTAL (MH)			FINSUB1221.TXT 1,16,20,670	16,01,526	1,32,22,196
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TOTAL (DDO)			1,16,20,670	16,01,526	1,32,22,196
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,70,840	21,04,070	1,58,74,910
		01- GUIDANCE AND COUNSELLING	3,000	1,000	4,000

TOTAL (MH)			1,37,73,840	21,05,070	1,58,78,910
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TOTAL (DDO)			1,37,73,840	21,05,070	1,58,78,910
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,52,953	17,340	43,70,293
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TOTAL (MH)			43,52,953	17,340	43,70,293
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			43,52,953	17,340	43,70,293
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,79,515	19,13,028	1,40,92,543
		SCHOOL, SALIM TEBRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,508	0	1,508
				COUNSELLING			
		*****			-----	-----	-----
		TOTAL(MH)			1,65,33,976	19,30,368	1,84,64,344
			2235	03-REIMBURSEMEN	46,511	0	46,511
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	46,511	0	46,511

*****	-----	-----	-----
TOTAL(DDO)	1,65,80,487	19,30,368	1,85,10,855

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,83,926	23,60,166	1,82,44,092
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TOTAL(MH)	1,58,83,926	23,60,166	1,82,44,092

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,889	0	1,66,889
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,66,889	0	1,66,889
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA					
	PUNJAB						

		TOTAL(DDO)			1,60,50,815	23,60,166	1,84,10,981
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		99,85,248	15,70,905	1,15,56,153
	SCHOOL, SANGA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		0	1,436	1,436
			COUNSELLING				
			40-GUIDANCE AND		0	1,564	1,564
			COUNSELLING				

		TOTAL(MH)			1,01,52,137	15,73,905	1,17,26,042
		2235	03-REIMBURSEMEN		10,795	0	10,795
			T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,795	0	10,795

*****	-----	-----	-----
TOTAL (DDO)	2,60,46,858	39,34,071	2,99,80,929

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	31,18,117	5,25,925	36,44,042
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		31,21,117	5,25,925	36,47,042

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,93,579	0	1,93,579
	DEPARTMENT OF EDUCATION, SCHOOL, SANGATPURA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL(MH)		33,14,696	5,25,925	38,40,621
		*****	-----	-----	-----	
		TOTAL(DDO)		33,14,696	5,25,925	38,40,621
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,19,980	17,75,630	1,28,95,610
	SCHOOL, SANGOWAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		1,11,19,980	17,75,630	1,28,95,610
		*****	-----	-----	-----	
		TOTAL(DDO)		1,11,19,980	17,75,630	1,28,95,610
	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,040	0	14,040
	SCHOOL, SANOUR		T OF MEDICAL			

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

14,040

0

14,040

TOTAL(DDO)

14,040

0

14,040

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,52,63,318

24,39,378

1,77,02,696

SCHOOL, SANOURI GATE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

1,52,63,318

24,39,378

1,77,02,696

TOTAL(DDO)

1,52,63,318

24,39,378

1,77,02,696

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,31,000	0	3,31,000
	DEPARTMENT OF EDUCATION, SCHOOL, SANSARPUR		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	89,03,041	11,11,356	1,00,14,397
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

		TOTAL (MH)		92,37,041	11,11,356	1,03,48,397

		TOTAL (DDO)		92,37,041	11,11,356	1,03,48,397
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,49,922	8,05,790	68,55,712
	SCHOOL, SARCHUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	60,49,922	8,05,790	68,55,712
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2235	03-REIMBURSEM	12,950	0	12,950
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,950	0	12,950

GOVERNMENT OF PUNJAB	Page	520
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		60,62,872	8,05,790	68,68,662
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,00,009	0	9,00,009
SCHOOL, SARINH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****			-----		
TOTAL(MH)			9,12,959	0	9,12,959
*****			-----		
TOTAL(DDO)			69,62,881	8,05,790	77,68,671
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,84,834	19,89,007	1,71,73,841
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,51,84,834	19,89,007	1,71,73,841
	2235	03-REIMBURSEMEN	36,011	0	36,011
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			36,011	0	36,011
*****			-----		

				FINSUB1221.TXT		
TOTAL(DDO)				1,52,20,845	19,89,007	1,72,09,852

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,23,806	9,40,516	69,64,322
SCHOOL, SEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJABPage 521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

*****	-----	-----	-----
TOTAL(MH)	60,23,806	9,40,516	69,64,322

*****	-----	-----	-----
TOTAL(DDO)	60,23,806	9,40,516	69,64,322

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,06,164	16,59,168	1,37,65,332
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		1,21,09,164	16,59,168	1,37,68,332

*****		-----	-----	-----
TOTAL(DDO)		1,21,09,164	16,59,168	1,37,68,332

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,76,782	9,98,712	87,75,494
SCHOOL, SEMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		77,76,782	9,98,712	87,75,494

*****		-----	-----	-----
TOTAL(DDO)		77,76,782	9,98,712	87,75,494

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,43,99,030	36,20,042	2,80,19,072
SCHOOL, SEONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		2,43,99,030	36,20,042	2,80,19,072

2235 03-REIMBURSEMEN 12,500 23,737 36,237

GOVERNMENT OF PUNJAB Page 522

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----		
TOTAL(MH)	12,500	23,737	36,237

*****	-----		
TOTAL (DDO)	2,44,11,530	36,43,779	2,80,55,309

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,59,264	5,09,564	34,68,828
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	29,59,264	5,09,564	34,68,828

TOTAL (DDO)			29,59,264	5,09,564	34,68,828

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,61,636	3,84,346	29,45,982
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			25,61,636	3,84,346	29,45,982

TOTAL (DDO)			25,61,636	3,84,346	29,45,982

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,11,528	0	48,11,528
SCHOOL, SHAMSERPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	28,622	0	28,622
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,40,150	0	48,40,150
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	39-CREATION OF	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAMSHERPUR		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			
			*****		-----		
			TOTAL(MH)		48,45,150	0	48,45,150
			*****		-----		
			TOTAL(DDO)		48,45,150	0	48,45,150
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,40,179	25,23,972	1,77,64,151
		SCHOOL, SHER PUR KALAN		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL(MH)		1,52,40,179	25,23,972	1,77,64,151
			2235	03-REIMBURSEMEN	0	53,912	53,912
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

53,912

53,912

TOTAL (DDO)

1,52,40,179

25,77,884

1,78,18,063

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1,44,03,677

21,46,333

1,65,50,010

SCHOOL, SHUTRANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

1,44,03,677

21,46,333

1,65,50,010

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)							1,44,03,677 21,46,333 1,65,50,010

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,85,822	10,13,588	86,99,410
	DEPARTMENT OF EDUCATION, SCHOOL, SIBIAN		SECONDARY			
	PUNJAB		SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,20,89,499	31,59,921	2,52,49,420

*****	-----	-----	-----
TOTAL(DDO)	2,20,89,499	31,59,921	2,52,49,420

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,59,678	0	58,59,678
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,15,00,134	17,15,991	1,32,16,125
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,160	0	1,160
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,73,60,972	17,15,991	1,90,76,963

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				FINSUB1221.TXT		
TOTAL (DDO)				1,73,60,972	17,15,991	1,90,76,963

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,75,322	8,56,619	58,31,941
SCHOOL, SIHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	49,76,830	8,56,619	58,33,449

*****	-----	-----	-----
TOTAL (DDO)	49,76,830	8,56,619	58,33,449

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,69,506	7,40,781	57,10,287
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHANDAUD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL(MH)		49,69,506	7,40,781	57,10,287

*****		-----	-----	-----
TOTAL(DDO)		49,69,506	7,40,781	57,10,287

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,65,306	10,12,830	84,78,136
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		74,65,306	10,12,830	84,78,136

*****		-----	-----	-----
TOTAL(DDO)		74,65,306	10,12,830	84,78,136

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,55,953	6,18,576	45,74,529
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		39,55,953	6,18,576	45,74,529

TOTAL (DDO)	39,55,953	6,18,576	45,74,529
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,62,560	25,51,229	1,81,13,789
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SCHOOL, SIRYA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	4,000	0	4,000
		COUNSELLING			

GOVERNMENT OF PUNJAB	Page	526
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SIRYA WALA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	1,55,68,560	25,51,229	1,81,19,789
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2235	03-REIMBURSEMEN	17,348	0	17,348
	T OF MEDICAL			
	CHARGES TO			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	17,348	0	17,348

		TOTAL(DDO)	1,55,85,908	25,51,229	1,81,37,137

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	48,192	0	48,192
SCHOOL, SOBI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	48,192	0	48,192

		TOTAL(DDO)	48,192	0	48,192

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,90,313	9,21,920	77,12,233
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1221.TXT

40-GUIDANCE AND

3,000

1,000

4,000

COUNSELLING

* * * * *

TOTAL (MH)

67,93,313

9,22,920

77,16,233

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,184	14,493	33,677
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

* * * * *

TOTAL (MH)

19,184

14,493

33,677

TOTAL (DDO)

68,12,497

9,37,413

77,49,910

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1,12,04,756

13,78,798

1,25,83,554

SCHOOL, SREIKHE PIND

SECONDARY

SCHOOLS SPORTS

Page 966

		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL (MH)			1,12,04,756	13,78,798	1,25,83,554
		*****	-----		
TOTAL (DDO)			1,12,04,756	13,78,798	1,25,83,554
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,89,116	6,03,165	43,92,281
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
TOTAL (MH)			37,92,116	6,03,165	43,95,281
2235		03-REIMBURSEMEN	4,07,931	0	4,07,931
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		

TOTAL(MH)	4,07,931	0	4,07,931
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			42,00,047	6,03,165	48,03,212
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,56,276	30,45,576	2,11,01,852
		SCHOOL, SUNET		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,84,64,207	30,45,576	2,15,09,783
				*****	-----	-----	-----
				TOTAL(DDO)	2,22,56,323	36,48,741	2,59,05,064
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,15,50,992
						27,59,724	2,43,10,716

SCHOOL, SURGAPURI, KOTKOPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2,15,50,992	27,59,724	2,43,10,716
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2235	03-REIMBURSEMEN	13,500	21,775	35,275
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	13,500	21,775	35,275
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TOTAL(DDO)	2,15,64,492	27,81,499	2,43,45,991
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HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

69,154

0

69,154

SCHOOL, SURJAPURI KOT KAPURA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	69,154	0	69,154
				*****	-----	-----	-----
				TOTAL(DDO)	69,154	0	69,154
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,38,641	15,70,424	1,34,09,065
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,18,41,641	15,71,424	1,34,13,065
			2235	03-REIMBURSEMEN	3,96,041	0	3,96,041
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS				FINSUB1221.TXT		
*****				-----	-----	-----
TOTAL(MH)				3,96,041	0	3,96,041
*****				-----	-----	-----
TOTAL(DDO)				1,22,37,682	15,71,424	1,38,09,106
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		57,60,790	7,77,386	65,38,176
SCHOOL, TAAMKOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01- GUIDANCE AND		1,161	275	1,436
		COUNSELLING				
		40- GUIDANCE AND		1,236	328	1,564
		COUNSELLING				
*****				-----	-----	-----
TOTAL(MH)				57,63,187	7,77,989	65,41,176
GOVERNMENT OF PUNJAB					Page	530
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	57,63,187	7,77,989	65,41,176
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,98,073	9,83,936	72,82,009
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		1,20,61,260	17,61,925	1,38,23,185

*****			-----		
	TOTAL(DDO)		1,20,61,260	17,61,925	1,38,23,185

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	27,783	0	27,783
SCHOOL, TALWANDI LAL SINGH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
	TOTAL(MH)		27,783	0	27,783

TOTAL(DDO)	27,783	0	27,783
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,23,045	6,78,455	52,01,500
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01-GUIDANCE AND COUNSELLING	3,000	0	3,000
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TOTAL(MH)	45,26,045	6,78,455	52,04,500
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2235	39-CREATION OF	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB	Page	531
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				VICTIM COMPENSATION FUND			
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TOTAL(MH)	1,00,000	0	1,00,000
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*****					-----		
TOTAL(DDO)					46,26,045	6,78,455	53,04,500
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,02,574	6,64,720	57,67,294
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					51,02,574	6,64,720	57,67,294
*****					-----		
TOTAL(DDO)					51,02,574	6,64,720	57,67,294
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,22,978	12,37,780	82,60,758	
	SCHOOL, TALWANDI NAHAR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					70,22,978	12,37,780	82,60,758
*****					-----		
TOTAL(DDO)					70,22,978	12,37,780	82,60,758

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,07,701	8,55,946	67,63,647
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,07,701	8,55,946	67,63,647

*****	-----	-----	-----
TOTAL(DD0)	59,07,701	8,55,946	67,63,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,36,377	8,00,316	58,36,693
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL(MH)			50,39,377	8,00,316	58,39,693
*****			-----	-----	-----
TOTAL(DDO)			50,39,377	8,00,316	58,39,693
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,88,67,359	29,09,865	2,17,77,224
SCHOOL, TALWARA SECTOR-2		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,88,67,359	29,09,865	2,17,77,224
	2235	03-REIMBURSEMEN	30,279	0	30,279
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			30,279	0	30,279
*****			-----	-----	-----
TOTAL(DDO)			1,88,97,638	29,09,865	2,18,07,503

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	FINSUB1221.TXT 1,77,35,042	31,89,718	2,09,24,760
	SCHOOL, TEHNA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,77,35,042	31,89,718	2,09,24,760
	GOVERNMENT OF PUNJAB					Page 533
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,77,35,042	31,89,718	2,09,24,760
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	52,735	0	52,735
	SCHOOL, TEJA KALAN		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)			FINSUB1221.TXT 1,77,87,777	31,89,718	2,09,77,495
*****			-----		
TOTAL(DDO)			1,77,87,777	31,89,718	2,09,77,495
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,66,01,549	26,25,727	1,92,27,276
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,66,01,549	26,25,727	1,92,27,276
	2235	03-REIMBURSEMEN	17,110	0	17,110
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			17,110	0	17,110
*****			-----		
TOTAL(DDO)			1,66,18,659	26,25,727	1,92,44,386
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,20,41,455	14,41,881	1,34,83,336

SCHOOL, THATHA KISAN SINGH
SECONDARY
SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,20,41,455	14,41,881	1,34,83,336
			*****		-----	-----	-----
			TOTAL(DDO)		1,20,41,455	14,41,881	1,34,83,336
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	79,85,737	11,05,363	90,91,100
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		79,85,737	11,05,363	90,91,100
			*****		-----	-----	-----
			TOTAL(DDO)		79,85,737	11,05,363	90,91,100

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,49,891	0	48,49,891
SCHOOL, TIBBI		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,01,85,862	17,94,661	1,19,80,523
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	333	0	333
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,50,36,086	17,94,661	1,68,30,747

*****	-----	-----	-----
TOTAL(DDO)	1,50,36,086	17,94,661	1,68,30,747

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,93,821	8,06,455	70,00,276
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000

SCHOOL, UCHA PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

56,40,828

7,70,302

64,11,130

TOTAL(DDO)

56,40,828

7,70,302

64,11,130

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

42,10,220

6,79,203

48,89,423

SCHOOL, UDAWALI KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

42,10,220

6,79,203

48,89,423

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****		-----				
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		42,10,220	6,79,203	48,89,423	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,78,472	14,04,256	1,08,82,728
	SCHOOL, UGGANI RAJPURA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****		-----				
	TOTAL(MH)		1,36,88,692	20,83,459	1,57,72,151	
		2235	03-REIMBURSEMEN	41,350	0	41,350
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****		-----				
	TOTAL(MH)		41,350	0	41,350	
*****		-----				
	TOTAL(DDO)		1,37,30,042	20,83,459	1,58,13,501	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,44,759	10,17,230	73,61,989
SCHOOL, UGGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,47,759	10,17,230	73,64,989

2235	03-REIMBURSEMEN	25,047	0	25,047
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	25,047	0	25,047

*****					FINSUB1221.TXT		

TOTAL (DDO)					63,72,806	10,17,230	73,90,036
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	71,00,342	9,63,953	80,64,295
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGOKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					71,00,342	9,63,953	80,64,295
*****					-----		
TOTAL (DDO)					71,00,342	9,63,953	80,64,295
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,13,607	13,23,139	1,10,36,746	
	SCHOOL, UKSI SANIA RAJPURA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

TOTAL (MH)					97,13,607	13,23,139	1,10,36,746
*****					-----		
TOTAL (DDO)					97,13,607	13,23,139	1,10,36,746
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	55,27,518	8,11,291	63,38,809	

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SCHOOL, UPPAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,508

0

1,508

COUNSELLING

TOTAL(MH)

55,29,026

8,11,291

63,40,317

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,29,026	8,11,291	63,40,317

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,59,866	5,82,988	39,42,854
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)		88,91,892	13,94,279	1,02,86,171
2235	03-REIMBURSEMEN	23,822	0	23,822
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		26,660	0	26,660

TOTAL(DDO)		89,18,552	13,94,279	1,03,12,831
HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	0	4,00,000
		4,00,000		
SCHOOL, VIANPURI		VICTIM		
		COMPENSATION		
		FUND		

TOTAL(MH)		0	4,00,000	4,00,000

TOTAL(DDO)	0	4,00,000	4,00,000
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,08,402	17,10,095	1,23,18,497
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,06,08,402	17,10,095	1,23,18,497

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	68,194	16,353	84,547
	DEPARTMENT OF EDUCATION,	SCHOOL, WARA DARKHA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	68,194	16,353	84,547

*****-----

			FINSUB1221.TXT		
TOTAL (DDO)			1,06,76,596	17,26,448	1,24,03,044
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,60,981	15,27,003	1,19,87,984
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			1,04,63,981	15,27,003	1,19,90,984
	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----
TOTAL (MH)			0	1,00,000	1,00,000
*****			-----	-----	-----
TOTAL (DDO)			1,04,63,981	16,27,003	1,20,90,984

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,82,039	0	10,82,039
SCHOOL, CHAIL KALAN		SECONDARY			

GOVERNMENT OF PUNJAB	Page	540
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	10,82,039	0	10,82,039

*****				-----	-----	-----
TOTAL (DDO)				10,82,039	0	10,82,039

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,46,342	9,13,938	65,60,280
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALLEWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	56,46,342	9,13,938	65,60,280

*****		FINSUB1221.TXT			

TOTAL (DDO)		56,46,342	9,13,938	65,60,280	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,66,782	4,15,908	32,82,690
SCHOOL, DHATT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		28,66,782	4,15,908	32,82,690	

2235	03-REIMBURSEMEN	1,77,575	0	1,77,575	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****		-----			
TOTAL (MH)		1,77,575	0	1,77,575	

*****		-----			
TOTAL (DDO)		30,44,357	4,15,908	34,60,265	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,65,788	10,10,183	60,75,971
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MARRI PANWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		50,65,788	10,10,183	60,75,971

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MARRI PANWAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	20,748	0	20,748
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,20,748	0	1,20,748

TOTAL(DDO)	51,86,536	10,10,183	61,96,719
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,08,083	24,38,802	1,80,46,885
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SCHOOL, MAUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)	1,56,11,083	24,38,802	1,80,49,885
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2235	03-REIMBURSEMEN	17,732	0	17,732
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 542

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	08-DIRECTORATE	1,70,000	0	1,70,000
	DEPARTMENT OF EDUCATION, SCHOOL, MAUR KALAN		FOR RELIEF TO			
	PUNJAB		PERSONS			
			AFFECTED BY			
			RIOTS			

		TOTAL(MH)		1,87,732	0	1,87,732

		TOTAL(DDO)		1,57,98,815	24,38,802	1,82,37,617
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,06,472	11,79,855	1,12,86,327
	SCHOOL, RAIPUR RASULPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

		TOTAL(MH)		1,01,09,472	11,79,855	1,12,89,327
		2235	03-REIMBURSEMEN	3,692	0	3,692
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,692	0	3,692

*****	-----	-----	-----
TOTAL(DDO)	1,01,13,164	11,79,855	1,12,93,019

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,97,803	15,80,205	1,30,78,008
SCHOOL, TEONA PUJARIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,15,00,803	15,81,205	1,30,82,008
	DEPARTMENT OF EDUCATION,	SCHOOL, TEONA PUJARIAN					
	PUNJAB						

	2235	03-REIMBURSEMEN	0	10,796	10,796
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,15,00,803	15,92,001	1,30,92,804

		TOTAL(DDO)	1,15,00,803	15,92,001	1,30,92,804
HEADMASTER, GOVERNMENT JUNIOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
MODEL HIGH SCHOOL, NABHA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	74,552	0	74,552
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	74,552	1,00,000	1,74,552

*****	-----		
TOTAL(DDO)	74,552	1,00,000	1,74,552

HEADMASTER,GOVERNMENT MODEL HIGH 2202	01-GOVERNMENT	34,88,184	6,72,815	41,60,999
SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT MODEL HIGH 2202		40-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHAT BADI		COUNSELLING			
	PUNJAB						

*****	-----		
TOTAL(MH)	34,88,184	6,75,815	41,63,999

*****	-----		
TOTAL(DDO)	34,88,184	6,75,815	41,63,999

HEADMASTER, GOVERNMENT SPECIAL	2202	01-GOVERNMENT	92,41,535	13,10,256	1,05,51,791
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SCHOOL, NANGAL TOWNSHIP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	92,41,535	13,10,256	1,05,51,791

*****	-----	-----	-----
TOTAL(DDO)	92,41,535	13,10,256	1,05,51,791

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	8,10,465	1,02,898	9,13,363
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DAPPAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	8,10,465	1,02,898	9,13,363

*****	-----	-----	-----
TOTAL(DDO)	8,10,465	1,02,898	9,13,363

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	10,43,806	1,64,296	12,08,102
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MULANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL (MH)	10,43,806	1,64,296	12,08,102

*****	-----	-----	-----
TOTAL (DDO)	10,43,806	1,64,296	12,08,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,15,16,054	19,57,560	1,34,73,614
	DEPARTMENT OF EDUCATION,	BARTANA		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,15,18,054	19,57,560	1,34,75,614

*****	-----	-----	-----
TOTAL (DDO)	1,15,18,054	19,57,560	1,34,75,614

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	93,52,158	11,85,938	1,05,38,096
BHAGOO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		93,52,158	11,85,938	1,05,38,096

*****	-----	-----	-----		
TOTAL(DDO)			93,52,158	11,85,938	1,05,38,096

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,04,21,421	16,51,452	1,20,72,873
BHANKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		1,04,21,421	16,51,452	1,20,72,873

*****	-----	-----	-----		
TOTAL(DDO)			1,04,21,421	16,51,452	1,20,72,873

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	79,86,037	10,98,442	90,84,479
BHUKHRI		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	BHUKHRI		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		79,88,037	10,98,442	90,86,479
			*****		-----	-----	-----
			TOTAL(DDO)		79,88,037	10,98,442	90,86,479
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,14,27,478	18,47,112	1,32,74,590
		BRAHMNA DI BASIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

FINSUB1221.TXT					
40-GUIDANCE AND		1,000	0	1,000	
COUNSELLING					

TOTAL(MH)		1,14,30,478	18,47,112	1,32,77,590	

TOTAL(DDO)		1,14,30,478	18,47,112	1,32,77,590	
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,26,46,928	20,76,944	1,47,23,872
CHATAMALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40-GUIDANCE AND		2,000	0	2,000	
COUNSELLING					

TOTAL(MH)		1,26,48,928	20,76,944	1,47,25,872	

TOTAL(DDO)		1,26,48,928	20,76,944	1,47,25,872	
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,32,49,458	69,741	1,33,19,199
CHOLTA KHURAD		SECONDARY			
GOVERNMENT OF PUNJAB				Page	547
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		1,32,49,458	69,741	1,33,19,199
*****					-----	-----	-----
		TOTAL(DDO)			1,32,49,458	69,741	1,33,19,199
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	86,96,894	11,89,476	98,86,370
	DEPARTMENT OF EDUCATION,	DAFARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
*****					-----	-----	-----
			TOTAL(MH)		86,98,894	11,89,476	98,88,370
*****					-----	-----	-----
		TOTAL(DDO)			86,98,894	11,89,476	98,88,370

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,21,82,300	28,06,333	2,49,88,633
DESU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,21,82,300	28,06,333	2,49,88,633

*****	-----	-----	-----
TOTAL (DDO)	2,21,82,300	28,06,333	2,49,88,633

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	56,24,268	8,01,380	64,25,648
GARANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1221.TXT		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	TOTAL(MH)	56,27,268	8,01,380	64,28,648
	DEPARTMENT OF EDUCATION,	GARANGAN				
	PUNJAB					

TOTAL(DDO)				56,27,268	8,01,380	64,28,648

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,44,61,874	23,21,688	1,67,83,562
KANDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				2,00,89,142	31,23,068	2,32,12,210

TOTAL(DDO)				2,00,89,142	31,23,068	2,32,12,210

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	91,53,751	13,14,367	1,04,68,118
KARKAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

TOTAL (MH)	91,55,751	13,14,367	1,04,70,118

TOTAL (DDO)	91,55,751	13,14,367	1,04,70,118

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	99,40,583	16,41,697	1,15,82,280
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		99,43,583	16,41,697	1,15,85,280

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			99,43,583	16,41,697	1,15,85,280
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	69,83,848	8,93,510	78,77,358
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MIANPUR

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

2,000

0

2,000

COUNSELLING

40-GUIDANCE AND

1,000

0

1,000

COUNSELLING

TOTAL(MH)

1,69,30,431

25,35,207

1,94,65,638

TOTAL(DDO)

1,69,30,431

25,35,207

1,94,65,638

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

1,13,10,404

17,74,812

1,30,85,216

MUKANDPUR

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

2,000

0

2,000

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,13,12,404	17,74,812	1,30,87,216

*****	-----	-----	-----
TOTAL(DDO)	1,13,12,404	17,74,812	1,30,87,216

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	96,46,225	11,46,410	1,07,92,635
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	96,46,225	11,46,410	1,07,92,635

*****	-----	-----	-----
TOTAL(DDO)	96,46,225	11,46,410	1,07,92,635

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	64,97,279	8,23,975	73,21,254
	DEPARTMENT OF EDUCATION,	RAMGARH RURKI		SECONDARY			

		FINSUB1221.TXT			
PUNJAB	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND		3,000	0	3,000
	COUNSELLING				
	*****		-----		
	TOTAL (MH)		65,00,279	8,23,975	73,24,254

		TOTAL (DD0)	65,00,279	8,23,975	73,24,254
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,28,38,833	15,35,871	1,43,74,704
RASANHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,28,40,833	15,35,871	1,43,76,704

		TOTAL (DD0)	1,28,40,833	15,35,871	1,43,76,704

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	FINSUB1221.TXT 1,22,63,533	7,800	1,22,71,333
SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	TOTAL(MH)		1,22,65,533	7,800	1,22,73,333
	DEPARTMENT OF EDUCATION,	SAIDPUR					
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	1,22,65,533	7,800	1,22,73,333

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,91,63,559	25,34,662	2,16,98,221
SAKRULAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,14,29,092	25,43,462	3,39,72,554

*****	-----	-----	-----
TOTAL(DDO)	3,14,29,092	25,43,462	3,39,72,554

HEADMASTER, GOVT HIGH SCHOOL SAR 2202	01-GOVERNMENT	62,83,331	9,10,620	71,93,951
SEENI	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	62,86,331	9,10,620	71,96,951

*****	-----	-----	-----
TOTAL(DDO)	62,86,331	9,10,620	71,96,951

HEADMASTER, GOVT HIGH SCHOOL 2202	01-GOVERNMENT	57,74,361	9,34,932	67,09,293
TASSIMBLI	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		57,74,361	9,34,932	67,09,293

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			57,74,361	9,34,932	67,09,293

HEADMASTER, GOVT HIGH SCHOOL RANI 2202	01-GOVERNMENT	1,20,98,211	15,37,863	1,36,36,074
MAJRA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)	1,78,75,572	24,72,795	2,03,48,367
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*****				-----		
TOTAL(DDO)			1,78,75,572	24,72,795	2,03,48,367	

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	10,20,471	0	10,20,471	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			10,20,471	0	10,20,471	

*****				-----		
TOTAL(DDO)			10,20,471	0	10,20,471	

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	90,16,907	13,29,792	1,03,46,699	
(BOYS), BUTTER		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				

*****				-----		
TOTAL(MH)			90,19,907	13,29,792	1,03,49,699	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			90,19,907	13,29,792	1,03,49,699
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT		7,24,01,939	81,82,815	8,05,84,754
	(BOYS), GHALL KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		19,000	6,000	25,000
			COUNSELLING				
			40-GUIDANCE AND		2,000	0	2,000
			COUNSELLING				

		TOTAL(MH)			8,14,42,846	95,18,607	9,09,61,453

		TOTAL(DDO)			8,14,42,846	95,18,607	9,09,61,453

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	40,27,825	5,92,060	46,19,885
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		40,27,825	5,95,060	46,22,885

*****	-----				
TOTAL(DDO)			40,27,825	5,95,060	46,22,885

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	65,14,004	8,59,032	73,73,036
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	65,14,004	8,59,032	73,73,036
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL(DDO)	65,14,004	8,59,032	73,73,036
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HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	98,14,375	14,62,808	1,12,77,183
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1,63,31,379	23,21,840	1,86,53,219
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TOTAL(DDO)	1,63,31,379	23,21,840	1,86,53,219
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HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	56,68,556	7,29,156	63,97,712
(GIRLS), KISHANPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

				FINSUB1221.TXT		
SERVICES						
01-GUIDANCE AND				3,000	0	3,000
COUNSELLING						
*****				-----		
TOTAL(MH)				56,71,556	7,29,156	64,00,712
*****				-----		
TOTAL(DDO)				56,71,556	7,29,156	64,00,712
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	49,81,216	7,44,948	57,26,164	
(GIRLS), PATTO HIRA SINGH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
01-GUIDANCE AND				3,000	0	3,000
GOVERNMENT OF PUNJAB				Page 555		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL(MH)					49,84,216	7,44,948	57,29,164

*****				-----		
TOTAL(DDO)				49,84,216	7,44,948	57,29,164
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,14,77,852	16,45,632	1,31,23,484
	DEPARTMENT OF EDUCATION, KARYAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	3,000	3,000
			COUNSELLING			
*****				-----		
TOTAL(MH)				1,14,77,852	16,48,632	1,31,26,484
*****				-----		
TOTAL(DDO)				1,14,77,852	16,48,632	1,31,26,484
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	67,73,126	10,03,330	77,76,456
	LOHGARH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
*****				-----		
TOTAL(MH)				67,76,126	10,03,330	77,79,456

TOTAL(DDO)	67,76,126	10,03,330	77,79,456
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HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	5,19,50,790	33,49,612	5,53,00,402
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MADHE KE	PRIMARY SCHOOLS
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01-GOVERNMENT	14,97,41,834	2,47,99,598	17,45,41,432
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GUIDANCE AND	30,000	0	30,000
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DEPARTMENT OF EDUCATION,	MADHE KE	COUNSELLING
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PUNJAB

01-INSPECTION	6,15,829	38,834	6,54,663
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40-GUIDANCE AND	21,000	0	21,000
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COUNSELLING

TOTAL(MH)	20,23,59,453	2,81,88,044	23,05,47,497
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*****				-----		
TOTAL(DDO)			20,23,59,453	2,81,88,044	23,05,47,497	

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	70,00,736	6,79,843	76,80,579	
MALLIANA		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				

*****				-----		
TOTAL(MH)			70,03,736	6,79,843	76,83,579	

*****				-----		
TOTAL(DDO)			70,03,736	6,79,843	76,83,579	

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	80,05,446	0	80,05,446	
MANAWAN		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	6,000	0	6,000	
		COUNSELLING				

FINSUB1221.TXT			
01-INSPECTION	62,815	0	62,815
*****	-----	-----	-----
TOTAL(MH)	80,74,261	0	80,74,261

*****	-----	-----	-----
TOTAL(DDO)	80,74,261	0	80,74,261

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	27,46,783	0	27,46,783
	DEPARTMENT OF EDUCATION, MINIA			PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	89,80,431	0	89,80,431
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	37,722	0	37,722
				*****	-----	-----	-----
				TOTAL(MH)	1,17,64,936	0	1,17,64,936

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FINSUB1221.TXT					
TOTAL(DDO)			1,17,64,936	0	1,17,64,936
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	69,74,843	0	69,74,843
NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		69,74,843	0	69,74,843
*****			-----		
TOTAL(DDO)			69,74,843	0	69,74,843
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	74,21,113	11,87,915	86,09,028
RAOWAL MALAK KANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
	TOTAL(MH)		74,24,113	11,87,915	86,12,028
*****			-----		
TOTAL(DDO)			74,24,113	11,87,915	86,12,028

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,07,91,973	16,37,547	1,24,29,520
TALWANDI MALLIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	TALWANDI MALLIAN		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,07,94,973	16,37,547	1,24,32,520

TOTAL(DDO)	1,07,94,973	16,37,547	1,24,32,520

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	42,58,401	2,88,769	45,47,170
THALAKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			42,58,401	2,88,769	45,47,170
*****			-----		
TOTAL (DDO)			42,58,401	2,88,769	45,47,170
HEADMASTER, GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
GODHEWALI BASTI MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	5,46,922	0	5,46,922
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			8,46,922	0	8,46,922
*****			-----		
TOTAL (DDO)			8,46,922	0	8,46,922
GOVERNMENT OF PUNJAB					

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	91,494	0	91,494
	DEPARTMENT OF EDUCATION,	AJITWAL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,94,11,824	14,66,527	2,08,78,351
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	40,661	0	40,661
			*****		-----	-----	-----
			TOTAL(MH)		1,95,43,979	14,66,527	2,10,10,506
			*****		-----	-----	-----
			TOTAL (DDO)		1,95,43,979	14,66,527	2,10,10,506
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	93,13,583	0	93,13,583
		BABIHA BHAI		PRIMARY SCHOOLS			
				01-GOVERNMENT	73,61,437	1,01,928	74,63,365
				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1,66,75,020

1,01,928

1,67,76,948

TOTAL (DDO)

1,66,75,020

1,01,928

1,67,76,948

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01 - GOVERNMENT

1,35,73,875

20,06,430

1, 55, 80, 305

BADDUWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

01-INSPECTION

40,661

0

40,661

* * * * *

TOTAL (MH)

1, 36, 17, 536

20,06,430

1,56,23,966

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,36,17,536	20,06,430	1,56,23,966
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,247	0	2,247
BADHNI KHURD		PRIMARY SCHOOLS			
		01-GOVERNMENT	67,75,202	5,99,446	73,74,648
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		01-INSPECTION	39,498	0	39,498
	*****	-----			
	TOTAL(MH)		2,04,37,483	26,05,876	2,30,43,359

*****		-----		
TOTAL (DDO)		2,04,37,483	26,05,876	2,30,43,359

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,27,466	13,80,052	1,03,07,518
BADIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	89,27,466	13,80,052	1,03,07,518

*****	-----	-----	-----
TOTAL(DDO)	89,27,466	13,80,052	1,03,07,518

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	65,36,610	11,49,752	76,86,362
BHULLERIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,437	1,437
	COUNSELLING			
	40-GUIDANCE AND	0	1,561	1,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	65,36,610	11,52,750	76,89,360

*****				-----			
TOTAL (DDO)				65,36,610	11,52,750	76,89,360	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,20,873	8,24,361	73,45,234
	DEPARTMENT OF EDUCATION,	BODI WALA KHARAK SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				65,20,873	8,24,361	73,45,234	
*****				-----			
TOTAL (DDO)				65,20,873	8,24,361	73,45,234	
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	96,269	0	96,269	
	BUGHIPURA		PRIMARY SCHOOLS				
			01-GOVERNMENT	1,75,91,659	18,20,698	1,94,12,357	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	3,000	0	3,000	
			COUNSELLING				
			01-INSPECTION	37,722	0	37,722	

40-GUIDANCE AND

FINSUB1221.TXT
3,000

0

3,000

COUNSELLING

*****-----

TOTAL(MH)1,77,31,65018,20,6981,95,52,348

*****-----

TOTAL(DDO)1,77,31,65018,20,6981,95,52,348

HEADMASTER, GOVT. HIGH SCHOOL, 220201-GOVERNMENT72,09,7158,40,75080,50,465

BULEPURSECONDARY

SCHOOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****-----

TOTAL(MH)72,09,7158,40,75080,50,465

*****-----

TOTAL(DDO)72,09,7158,40,75080,50,465

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	FINSUB1221.TXT 23,98,012	3,15,472	27,13,484
	DEPARTMENT OF EDUCATION, CHAK KANIAN KALAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

		TOTAL(MH)		24,01,012	3,15,472	27,16,484

		TOTAL(DDO)		24,01,012	3,15,472	27,16,484
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,68,435	0	14,68,435
	CHAND NAWAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		14,68,435	0	14,68,435

		TOTAL(DDO)		14,68,435	0	14,68,435
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,64,789	0	11,64,789
	CHANUWALA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-INSPECTION	62,815	0	62,815
*****	-----	-----	-----
TOTAL(MH)	12,27,604	0	12,27,604

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,27,604	0	12,27,604
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,96,017	0	25,96,017
CHARIK		PRIMARY SCHOOLS			
		01-GOVERNMENT	32,82,649	2,97,447	35,80,096
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			71,06,270	2,97,447	74,03,717
*****			-----		
TOTAL(DDO)			71,06,270	2,97,447	74,03,717
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,42,691	11,81,435	90,24,126
CHHATIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,163	1,163
		COUNSELLING			
*****			-----		
TOTAL(MH)			78,42,691	11,82,598	90,25,289
*****			-----		
TOTAL(DDO)			78,42,691	11,82,598	90,25,289
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,92,999	0	14,92,999
CHHOTA GHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)	14,92,999	0	14,92,999
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GOVERNMENT OF PUNJAB	Page	564
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	14,92,999	0	14,92,999
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,62,773	7,77,818	55,40,591
	DEPARTMENT OF EDUCATION,	CHOTIAN		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,437	1,437
				COUNSELLING			
				40-GUIDANCE AND	0	1,561	1,561
				COUNSELLING			

TOTAL(MH)	62,55,772	7,80,816	70,36,588
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TOTAL(DDO)	62,55,772	7,80,816	70,36,588
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,78,836	11,14,743	74,93,579
CHUGANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

		TOTAL(MH)	63,78,836	11,17,743	74,96,579

TOTAL(DDO)			63,78,836	11,17,743	74,96,579

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	54,61,375	7,12,836	61,74,211
CHUGHA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	54,64,375	7,12,836	61,77,211

SERVICES		FINSUB1221.TXT		
*****		-----	-----	-----
TOTAL(MH)		57,155	0	57,155

*****		-----	-----	-----
TOTAL(DDO)		57,155	0	57,155

HEADMASTER, GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT	64,41,923	8,38,704	72,80,627
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		01-INSPECTION	39,498	0	39,498
	*****	-----	-----	-----	-----
	TOTAL(MH)		64,84,421	8,38,704	73,23,125

*****		-----	-----	-----
TOTAL(DDO)		64,84,421	8,38,704	73,23,125

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	99,92,553	15,04,196	1,14,96,749
	DEPARTMENT OF EDUCATION, DANE WALA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL (MH)	99,92,553	15,04,196	1,14,96,749
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TOTAL (DDO)	99,92,553	15,04,196	1,14,96,749
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,79,551	6,12,821	44,92,372
DARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL (MH)	38,82,551	6,12,821	44,95,372
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TOTAL (DDO)	38,82,551	6,12,821	44,95,372
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,60,165	9,48,413	67,08,578
DAULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	274	274
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	57,60,165	9,48,687	67,08,852

*****	-----	-----	-----
TOTAL (DDO)	57,60,165	9,48,687	67,08,852

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,03,054	0	55,03,054
DAULAT PURA NAWAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000

DEPARTMENT OF EDUCATION, DAULAT PURA NAWAN

PUNJAB

COUNSELLING

*****			-----	-----	-----
TOTAL(MH)			55,06,054	0	55,06,054
*****			-----	-----	-----
TOTAL(DDO)			55,06,054	0	55,06,054
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,24,572	9,16,220	60,40,792
DEON KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,437	1,163	2,600
		COUNSELLING			
		40-GUIDANCE AND	1,561	1,561	3,122
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			51,27,570	9,18,944	60,46,514
*****			-----	-----	-----
TOTAL(DDO)			51,27,570	9,18,944	60,46,514
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,67,989	0	1,67,989

DHALEKE

PRIMARY SCHOOLS

01-GOVERNMENT91,79,113091,79,113

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND3,00003,000

COUNSELLING

*****TOTAL(MH)93,50,102093,50,102

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			93,50,102	0	93,50,102
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,220201-GOVERNMENT3,77,10903,77,109

DHARAM KOT

SECONDARY

SCHOOLS SPORTS

		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	97,27,211	0	97,27,211
		*****	-----		
		TOTAL(DDO)	97,27,211	0	97,27,211
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,20,598	5,52,000	46,72,598
DINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	41,20,598	5,52,000	46,72,598
		*****	-----		
		TOTAL(DDO)	41,20,598	5,52,000	46,72,598
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	50,79,872	7,60,342	58,40,214
GAGGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,235	1,235

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	50,79,872	7,61,577	58,41,449

*****	-----	-----	-----
TOTAL(DDO)	50,79,872	7,61,577	58,41,449

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,77,49,832	26,87,583	2,04,37,415
	DEPARTMENT OF EDUCATION,	GODE WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,77,52,832	26,87,583	2,04,40,415
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					1,77,52,832	26,87,583	2,04,40,415

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,53,85,691	23,00,453	1,76,86,144
HUSNAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	326	326
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,53,85,691	23,00,779	1,76,86,470

*****	-----	-----	-----
TOTAL(DDO)	1,53,85,691	23,00,779	1,76,86,470

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	81,49,967	0	81,49,967
INDER GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	81,52,967	0	81,52,967

TOTAL(DDO)	81,52,967	0	81,52,967
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,36,844	9,09,310	72,46,154
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GOVERNMENT OF PUNJAB	Page	570
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAIMAL WALA		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	JAIMAL WALA		COUNSELLING			
	PUNJAB						

*****	-----
TOTAL(MH)	63,39,844 9,09,310 72,49,154

*****	-----
TOTAL(DDO)	63,39,844 9,09,310 72,49,154

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,18,86,531	20,47,737	1,39,34,268
JALALABAD(EAST)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL (MH)	1, 18, 89, 531	20, 47, 737	1, 39, 37, 268

TOTAL (DDO)	1,18,89,531	20,47,737	1,39,37,268

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,19,79,890	22,22,013	1,42,01,903
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JANER SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL (MH)	1,19,82,890	22,22,013	1,42,04,903

TOTAL (DDO)	1,19,82,890	22,22,013	1,42,04,903

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,43,894	6,21,228	49,65,122
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JHANDEANA SARKI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	JHANDEANA SARKI		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					43,46,894	6,21,228	49,68,122
*****					-----		
TOTAL(DDO)					43,46,894	6,21,228	49,68,122
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,79,817	0	40,79,817	
	KAKHAN WALI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					40,79,817	0	40,79,817

TOTAL (DDO)	40,79,817	0	40,79,817
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,23,520	5,04,980	34,28,500
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KHANE KI KHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,437	1,437
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COUNSELLING

40-GUIDANCE AND	0	1,561	1,561
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COUNSELLING

TOTAL (MH)	29,23,520	5,07,978	34,31,498
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TOTAL (DDO)	29,23,520	5,07,978	34,31,498
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
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GOVERNMENT OF PUNJAB					Page 572
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHELLON				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	5,17,344	86,106	6,03,450
	DEPARTMENT OF EDUCATION,	KHELLON		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					6,17,344	1,86,106	8,03,450

TOTAL(DD0)					6,17,344	1,86,106	8,03,450
HEADMASTER,GOVT. HIGH SCHOOL,				01-GOVERNMENT	1,06,26,571	15,91,874	1,22,18,445
2202				SECONDARY			
KHOSA PANDO				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,06,26,571	15,91,874	1,22,18,445

TOTAL (DDO)	1,06,26,571	15,91,874	1,22,18,445
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	61,86,884	7,20,968	69,07,852
KHOTE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	61,86,884	7,20,968	69,07,852
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TOTAL (DDO)	61,86,884	7,20,968	69,07,852
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,16,126	6,40,954	46,57,080
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GOVERNMENT OF PUNJAB	Page	573
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHUDIAN GULAB SINGH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,437	0	1,437
	DEPARTMENT OF EDUCATION, KHUDIAN GULAB SINGH		COUNSELLING			
	PUNJAB					

40-GUIDANCE AND	1,561	0	1,561
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	40,19,124	6,40,954	46,60,078

*****	-----	-----	-----
TOTAL(DDO)	40,19,124	6,40,954	46,60,078

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,64,012	0	37,64,012
KILI CHAHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	37,67,012	0	37,67,012

*****	-----	-----	-----
TOTAL(DDO)	37,67,012	0	37,67,012

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,70,214	11,09,087	80,79,301
KINGARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	69,70,214	11,09,087	80,79,301

*****	-----	-----	-----
TOTAL(DDO)	69,70,214	11,09,087	80,79,301

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,43,617	0	86,43,617
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KOTHI MALIAN WALA	SECONDARY						
	SCHOOLS SPORTS						
	AND YOUTH						
	SERVICES						

*****	-----	-----	-----
TOTAL(MH)	86,43,617	0	86,43,617

TOTAL(DDO)				86,43,617	0	86,43,617
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,75,106	0	2,75,106
	DEPARTMENT OF EDUCATION, KOTLA MEHAR SINGH		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
TOTAL(MH)				2,75,106	0	2,75,106
*****				-----	-----	-----
TOTAL(DDO)				2,75,106	0	2,75,106
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	0	2,96,496	2,96,496
	KOTLA RAI KA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
TOTAL(MH)				0	2,96,496	2,96,496
*****				-----	-----	-----
TOTAL(DDO)				0	2,96,496	2,96,496
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	90,48,948	14,45,376	1,04,94,324

KURAI WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	90,48,948	14,45,376	1,04,94,324
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			90,48,948	14,45,376	1,04,94,324

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	58,66,049	7,64,172	66,30,221
	DEPARTMENT OF EDUCATION,	KUSSA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)	1,49,17,997	22,09,548	1,71,27,545
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TOTAL (DDO)			1,49,17,997	22,09,548	1,71,27,545

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,89,924	4,30,678	37,20,602
KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			32,89,924	4,30,678	37,20,602

TOTAL (DDO)			32,89,924	4,30,678	37,20,602

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	82,85,331	12,79,983	95,65,314
LAL BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			82,85,331	12,79,983	95,65,314

TOTAL (DDO)			82,85,331	12,79,983	95,65,314

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,91,224	3,77,062	31,68,286
LALEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	LALEH		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	27,94,224	3,77,062	31,71,286
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2235	03-REIMBURSEMEN	36,396	0	36,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----
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TOTAL(MH)	36,396	0	36,396
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*****				-----		
TOTAL (DDO)				28,30,620	3,77,062	32,07,682
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,548	31,160	32,708	
LANDEKE		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				1,548	31,160	32,708
*****				-----		
TOTAL (DDO)				1,548	31,160	32,708
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,52,082	0	2,52,082	
LANGEANA KHURD		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				2,52,082	0	2,52,082
*****				-----		
TOTAL (DDO)				2,52,082	0	2,52,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,22,84,985	18,63,887	1,41,48,872
	DEPARTMENT OF EDUCATION,	MADHIR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,25,37,067	18,63,887	1,44,00,954
			*****	-----	-----	-----	
			TOTAL(DDO)		1,25,37,067	18,63,887	1,44,00,954
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,36,660	17,99,961	83,36,621
		MAHESHRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		65,39,660	17,99,961	83,39,621

*****				-----		
TOTAL (DDO)				65,39,660	17,99,961	83,39,621

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,19,61,366	33,30,388	2,52,91,754
MALOUT PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				2,19,61,366	33,30,388	2,52,91,754

*****				-----		
TOTAL (DDO)				2,19,61,366	33,30,388	2,52,91,754

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,93,179	13,52,720	93,45,899
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****							-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)			79,93,179	13,52,720	93,45,899		
	DEPARTMENT OF EDUCATION,								
	PUNJAB								
*****							-----		
	TOTAL (DDO)				79,93,179	13,52,720	93,45,899		
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,49,281	7,31,380	53,80,661			
	MANN		SECONDARY						
			SCHOOLS SPORTS						
			AND YOUTH						
			SERVICES						
			01-GUIDANCE AND	0	1,163	1,163			
			COUNSELLING						
*****							-----		
	TOTAL (MH)			1,26,42,460	20,85,263	1,47,27,723			
*****							-----		
	TOTAL (DDO)			1,26,42,460	20,85,263	1,47,27,723			
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,40,35,989	22,27,460	1,62,63,449			
	MEHMOOD KHERA		SECONDARY						
			SCHOOLS SPORTS						

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,40,35,989	22,27,460	1,62,63,449

*****	-----	-----	-----
TOTAL(DDO)	1,40,35,989	22,27,460	1,62,63,449

HEADMASTER, GOVT. HIGH SCHOOL, MEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,470	0	36,470
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TOTAL(MH)	36,470	0	36,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			36,470	0	36,470

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,39,89,185	21,91,162	1,61,80,347
MEHRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,40,28,655	21,91,162	1,62,19,817

*****		-----	-----	-----
TOTAL(DDO)		1,40,28,655	21,91,162	1,62,19,817

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,04,604	8,41,851	71,46,455
MIDDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	63,04,604	8,44,849	71,49,453

*****	-----		
TOTAL(DDO)	63,04,604	8,44,849	71,49,453

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	48,60,492	6,03,912	54,64,404
MOHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	274	274
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,235	1,235
	DEPARTMENT OF EDUCATION,	MOHLAN		COUNSELLING			
	PUNJAB						

*****	-----		
TOTAL(MH)	48,60,492	6,05,421	54,65,913

*****				FINSUB1221.TXT		

TOTAL(DDO)				48,60,492	6,05,421	54,65,913
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		57,02,468	0	57,02,468
NANAKSAR (GHOLIA)		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				57,02,468	0	57,02,468
*****				-----		
TOTAL(DDO)				57,02,468	0	57,02,468
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		77,40,312	12,91,685	90,31,997
PEORI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				77,40,312	12,91,685	90,31,997
*****				-----		
TOTAL(DDO)				77,40,312	12,91,685	90,31,997
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		43,58,816	0	43,58,816

RAMU WALA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

43,61,816

0

43,61,816

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			43,61,816	0	43,61,816
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

46,54,281

7,23,921

53,78,202

RANI WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----		
TOTAL(MH)			90,16,097	7,23,921	97,40,018
*****			-----		
TOTAL(DDO)			90,16,097	7,23,921	97,40,018
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,02,053	9,02,512	69,04,565
SAFFU WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			60,05,053	9,02,512	69,07,565
*****			-----		
TOTAL(DDO)			60,05,053	9,02,512	69,07,565
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,05,573	8,93,396	63,98,969
SAHIB CHAND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437

COUNSELLING

40-GUIDANCE AND01,5611,561

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		55,05,573	8,96,394	64,01,967
	DEPARTMENT OF EDUCATION,	SAHIB CHAND					
	PUNJAB						

	TOTAL(DDO)				55,05,573	8,96,394	64,01,967
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		63,786	0	63,786
	SAHOKE		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

	TOTAL(MH)				55,69,359	8,96,394	64,65,753

*****			-----		
TOTAL (DDO)			55,69,359	8,96,394	64,65,753
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	97,79,364	15,35,748	1,13,15,112
SALINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			97,79,364	15,35,748	1,13,15,112
*****			-----		
TOTAL (DDO)			97,79,364	15,35,748	1,13,15,112
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,65,95,883	22,91,784	1,88,87,667
SIKHA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,65,95,883	22,91,784	1,88,87,667
	2235	03-REIMBURSEMEN	1,80,561	0	1,80,561
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,80,561	0	1,80,561
			*****		-----	-----	-----
			TOTAL(DDO)		1,67,76,444	22,91,784	1,90,68,228
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,74,99,846	8,39,556	1,83,39,402
	DEPARTMENT OF EDUCATION,	SINGHA WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,75,02,846	8,39,556	1,83,42,402

*****				FINSUB1221.TXT		

TOTAL (DDO)				1,75,02,846	8,39,556	1,83,42,402

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,54,941	14,35,438	1,03,90,379
SURE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				89,54,941	14,35,438	1,03,90,379

*****				-----		
TOTAL (DDO)				89,54,941	14,35,438	1,03,90,379

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,02,86,961	15,41,590	1,18,28,551
TATARIE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,02,89,961	15,41,590	1,18,31,551
	DEPARTMENT OF EDUCATION,	TATARIE WALA					
	PUNJAB						

		TOTAL(DDO)			1,02,89,961	15,41,590	1,18,31,551
		HEADMASTER,GURU NANAK GIRLS HIGH 2202	01-ASSISTANCE		26,39,546	2,46,904	28,86,450
		SCHOOL MUKARIAN	TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				

		TOTAL(MH)			1,29,29,507	17,88,494	1,47,18,001

		TOTAL(DDO)			1,29,29,507	17,88,494	1,47,18,001
		HEADMASTER,GURU NANAK KHALSA 2202	01-ASSISTANCE		22,52,342	3,21,938	25,74,280
		HIGH SCHOOL, THAKHAT PURA	TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				

DEPARTMENT

TOTAL (MH)	22,52,342	3,21,938	25,74,280
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TOTAL (DDO)	22,52,342	3,21,938	25,74,280
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HEADMASTER, HDN HIGH SCHOOL	2202	01-ASSISTANCE	30,63,409	3,70,520	34,33,929
HARINA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	30,63,409	3,70,520	34,33,929
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			30,63,409	3,70,520	34,33,929
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	1,11,52,350	14,47,461	1,25,99,811
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	4,000	4,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,42,15,759	18,21,981	1,60,37,740

*****	-----	-----	-----
TOTAL(DDO)	1,42,15,759	18,21,981	1,60,37,740

HEADMASTER,INDIRA HIGH SCHOOL, 2202	01-ASSISTANCE	10,30,092	2,85,400	13,15,492
KAINOR	TO AIDED			
	SECONDARY			
	SCHOOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	10,30,092	2,85,400	13,15,492

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				FINSUB1221.TXT		
TOTAL (DDO)				10,30,092	2,85,400	13,15,492

HEADMASTER, JANTA CO-EDUCATION	2202	01-ASSISTANCE	16,000	0	16,000
SCHOOL, NAKODAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	16,000	0	16,000

*****	-----	-----	-----
TOTAL (DDO)	16,000	0	16,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KALAR KHALSA HIGH	2202	01-ASSISTANCE	8,10,606	0	8,10,606
	DEPARTMENT OF EDUCATION,	SCHOOL HARINA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****			-----		
TOTAL(MH)			8,10,606	0	8,10,606
*****			-----		
TOTAL(DDO)			8,10,606	0	8,10,606
HEADMASTER, KHALSA CO-EDUCATION	2202	01-ASSISTANCE	22,31,043	2,83,578	25,14,621
HIGH SCHOOL, BADDRN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			22,31,043	2,83,578	25,14,621
*****			-----		
TOTAL(DDO)			22,31,043	2,83,578	25,14,621
HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	18,16,606	2,28,559	20,45,165
SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			18,16,606	2,28,559	20,45,165

TOTAL (DDO)	18,16,606	2,28,559	20,45,165
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HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	17,47,670	2,20,000	19,67,670
SCHOOL, MORINDA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

GOVERNMENT OF PUNJAB	Page 587
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA GIRLS HIGH	2202	01-GOVERNMENT	54,549	0	54,549
	DEPARTMENT OF EDUCATION,	SCHOOL, MORINDA		PRIMARY SCHOOLS			
	PUNJAB						

TOTAL (MH)	18,02,219	2,20,000	20,22,219
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TOTAL (DDO)	18,02,219	2,20,000	20,22,219
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HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	FINSUB1221.TXT 29,437	48,425	77,862
MADPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

	*****		-----	-----	-----
	TOTAL (MH)		29,437	48,425	77,862
	*****		-----	-----	-----
TOTAL (DDO)			29,437	48,425	77,862

HEADMASTER, KHALSA HIGH	2202	01-ASSISTANCE	43,60,824	5,28,861	48,89,685
SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL (MH)		43,60,824	5,28,861	48,89,685

	*****		-----	-----	-----
TOTAL (DDO)			43,60,824	5,28,861	48,89,685

HEADMASTER, L.S.D. HIGH SCHOOL	2202	01-ASSISTANCE	36,11,879	0	36,11,879
BASSI DAULAT KHAN		TO AIDED			
		SECONDARY			

SCHOOLS BY
EDUCATION
DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		36,11,879	0	36,11,879

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			36,11,879	0	36,11,879

HEADMASTER, MAI BHAGWATI GIRLS	2202	01-ASSISTANCE	39,50,250	0	39,50,250
HIGH SCHOOL HARINA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	75,62,129	0	75,62,129
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	2235	04-LEGAL AID TO THE POOR	0	1,05,468	1,05,468

		TOTAL(MH)	0	1,05,468	1,05,468

		TOTAL(DDO)	75,62,129	1,05,468	76,67,597
HEADMASTER,P.S. KHALSA N.H.	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	18,74,443	18,74,443
SCHOOL					

		TOTAL(MH)	0	18,74,443	18,74,443

		TOTAL(DDO)	0	18,74,443	18,74,443
HEADMASTER,PUBLIC HIGH SCHOOL,	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3,15,000	0	3,15,000
JASSOWAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		3,15,000	0	3,15,000
			*****	-----			
			TOTAL(DDO)		3,15,000	0	3,15,000
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S D HIGH SCHOOL	2202	01-ASSISTANCE	50,96,094	6,28,938	57,25,032
	DEPARTMENT OF EDUCATION,	FAZILKA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****	-----			
			TOTAL(MH)		50,96,094	6,28,938	57,25,032
			*****	-----			
			TOTAL(DDO)		50,96,094	6,28,938	57,25,032
		HEADMASTER,S.S.JAIN GIRLS HIGH	2202	01-ASSISTANCE	11,20,351	1,40,867	12,61,218

SCHOOL, MANSA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH)

11,20,351

1,40,867

12,61,218

TOTAL (DDO)

11,20,351

1,40,867

12,61,218

HEADMASTER, SANATAN DHARAM

2235

03-REIMBURSEMEN

75,276

0

75,276

PRIMARY SCHOOL, TARN TARAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

75,276

0

75,276

TOTAL (DDO)

75,276

0

75,276

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

HEADMASTER, SHGN HIGH SCHOOL	2202	01-ASSISTANCE	6,94,471	0	6,94,471
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	6,94,471	0	6,94,471

*****	-----	-----	-----
TOTAL(DDO)	6,94,471	0	6,94,471

HEADMASTER, SHRI GURU SINGH SABHA	2202	01-GOVERNMENT	2,36,29,508	37,67,084	2,73,96,592
SCHOOL, MODEL TOWN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		2,36,29,508	37,67,084	2,73,96,592
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINSUB1221.TXT

2235	03-REIMBURSEMEN	40,253	0	40,253
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		2,36,69,761	37,67,084	2,74,36,845
*****		-----	-----	-----
TOTAL(DDO)		2,36,69,761	37,67,084	2,74,36,845
HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	01-ASSISTANCE	9,38,634	1,35,954	10,74,588
RAMPUR HALAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
*****		-----	-----	-----
TOTAL(MH)		9,38,634	1,35,954	10,74,588
*****		-----	-----	-----
TOTAL(DDO)		9,38,634	1,35,954	10,74,588

HEADMASTER, SIKH GIRLS HIGH	2202	01-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, JAGRAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,19,670	0	1,19,670

*****	-----	-----	-----
TOTAL(DDO)	1,19,670	0	1,19,670

HEADMASTER, SINGH SABHA KANYA	2202	01-ASSISTANCE	10,77,786	1,27,027	12,04,813
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		PATHSHALA, ABOHAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	10,77,786	1,27,027	12,04,813

*****					-----		
TOTAL(DDO)					10,77,786	1,27,027	12,04,813
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,59,086	27,600	1,31,86,686
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL PATTI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,31,62,086	27,600	1,31,89,686
			2235	03-REIMBURSEMEN	42,005	0	42,005
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					42,005	0	42,005
*****					-----		
TOTAL(DDO)					1,32,04,091	27,600	1,32,31,691

			FINSUB1221.TXT		
01-GOVERNMENT			58,15,412	8,83,515	66,98,927
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			80,72,179	8,83,515	89,55,694
*****			-----		
TOTAL(DDO)			80,72,179	8,83,515	89,55,694
HINDU KANIYA PATHSHALA (PRY.)	2202	01-ASSISTANCE	3,16,746	0	3,16,746
SCHOOL,MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			3,16,746	0	3,16,746
*****			-----		
TOTAL(DDO)			3,16,746	0	3,16,746
MANAGER,DAV HIGH SCHOOL,	2202	01-ASSISTANCE	31,99,957	0	31,99,957
DERABASSI		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	31,99,957	0	31,99,957
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			31,99,957	0	31,99,957
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	01-ASSISTANCE	5,84,093	6,55,000	12,39,093
DERABASSI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

TOTAL(MH)	37,84,050	6,55,000	44,39,050
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*****			-----		
TOTAL(DDO)			37,84,050	6,55,000	44,39,050
MANAGER, TRAINING SCHOOL FOR	2202	01-ASSISTANCE	7,68,666	1,09,599	8,78,265
VILLAGE TEACHERS, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			7,68,666	1,09,599	8,78,265
*****			-----		
TOTAL(DDO)			7,68,666	1,09,599	8,78,265
PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	23,239	0	23,239
EDUCATION AND TRAINING,		T OF MEDICAL			
BUDHANPUR, MOHALI,DISTRICT		CHARGES TO			
INSTITUTE OF EDUCATION AND		PUNJAB			
TRAINING, BUDHANPUR, MOHALI		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			23,239	0	23,239
*****			-----		
TOTAL(DDO)			23,239	0	23,239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	0	29,452	29,452
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, CHEEMA		T OF MEDICAL			
	PUNJAB	JODHPUR, (BARNALA),DISTRICT		CHARGES TO			
		INSTITUTE OF EDUCATION AND		PUNJAB			
		TRAINING, CHEEMA JODHPUR,		GOVERNMENT			
		BARNALA		PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	29,452	29,452
			*****		-----	-----	-----
			TOTAL(DDO)		0	29,452	29,452
		PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	68,776	0	68,776
		EDUCATION AND TRAINING, KAIRON,		T OF MEDICAL			
		TARN TARAN,DISTRICT INSTITUTE OF		CHARGES TO			
		EDUCATION AND TRAINING, KAIRON,		PUNJAB			
		TARN TARAN		GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)	68,776	0	68,776
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TOTAL(DDO)	68,776	0	68,776
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PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,60,76,488	21,78,356	1,82,54,844
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SCHOOL, KALYAN SUKHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

TOTAL(MH)	1,60,78,488	21,78,356	1,82,56,844
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HARNESS

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,61,78,488	21,78,356	1,83,56,844
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,A.S. HIGHER SECONDERY	2202	01-ASSISTANCE	82,85,285	9,92,007	92,77,292
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DEPARTMENT OF EDUCATION, SCHOOL MUKARIAN

TO AIDED

PUNJAB

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	82,85,285	9,92,007	92,77,292
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TOTAL(DDO)	82,85,285	9,92,007	92,77,292
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PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202

01-GOVERNMENT

32,046

0

32,046

SCHOOL, LUDHIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	32,046	0	32,046

*****	-----	-----	-----
TOTAL(DDO)	32,046	0	32,046

PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	01-ASSISTANCE	76,37,902	9,57,180	85,95,082
PATIALA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	76,37,902	9,57,180	85,95,082

*****	-----	-----	-----
TOTAL(DDO)	76,37,902	9,57,180	85,95,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202		01-GOVERNMENT	2,89,33,363	31,91,267	3,21,24,630

DEPARTMENT OF EDUCATION,

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL(MH) 2,89,36,363 31,91,267 3,21,27,630

2235 01-DEPOSIT 20,000 0 20,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 1,09,121 21,070 1,30,191

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,29,121	21,070	2,50,191

*****	-----	-----	-----
TOTAL(DDO)	2,91,65,484	32,12,337	3,23,77,821

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT	2,00,37,482	30,66,344	2,31,03,826
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,162	1,162
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)	2,00,37,482	30,67,506	2,31,04,988				

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2235	03-REIMBURSEMEN	41,409	0	41,409
	DEPARTMENT OF EDUCATION,		T OF MEDICAL			
	PUNJAB		CHARGES TO			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	41,409	0	41,409

		TOTAL(DDO)	2,00,78,891	30,67,506	2,31,46,397
PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT	20,14,406	0	20,14,406
		ARTS COLLEGES			
		01-GOVERNMENT	11,27,75,360	1,64,40,553	12,92,15,913
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	11,47,89,766	1,64,40,553	13,12,30,319

		TOTAL(DDO)	11,47,89,766	1,64,40,553	13,12,30,319
PRINCIPAL,G.S.S.S., AJUNA	2202	01-GOVERNMENT	83,30,238	11,10,580	94,40,818
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL(MH)	83,30,238	11,10,580	94,40,818
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVANTS ETC.
DYING IN
HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJUNA	2235	03-REIMBURSEMEN	2,08,910	0	2,08,910
	DEPARTMENT OF EDUCATION,	BASANTPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	3,08,910	0	3,08,910
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*****				-----		
TOTAL(DDO)				86,39,148	11,10,580	97,49,728
PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	01-GOVERNMENT		1,18,33,754	19,98,305	1,38,32,059
JATTAN		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				1,18,33,754	19,98,305	1,38,32,059
*****				-----		
TOTAL(DDO)				1,18,33,754	19,98,305	1,38,32,059
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT		64,24,913	10,78,510	75,03,423
		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				64,24,913	10,78,510	75,03,423
	2235	03-REIMBURSEMEN		1,61,686	0	1,61,686
		T OF MEDICAL				
		CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 61, 686	0	1, 61, 686

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	65, 86, 599
	DEPARTMENT OF EDUCATION,		10, 78, 510
	PUNJAB		76, 65, 109

PRINCIPAL, G.S.S.S., DITTPUR	2202	01-GOVERNMENT	1, 46, 34, 750
JATTAN		SECONDARY	23, 76, 530
		SCHOOLS SPORTS	1, 70, 11, 280
		AND YOUTH	
		SERVICES	

*****	-----	-----	-----
TOTAL (MH)	1, 47, 96, 436	23, 76, 530	1, 71, 72, 966

FINSUB1221.TXT					

TOTAL (DDO)			2,12,21,349	34,55,040	2,46,76,389
PRINCIPAL, G.S.S.S. ,	2202	01-GOVERNMENT	6,43,52,086	1,77,09,079	8,20,61,165
MULTIPURPOSE, PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			6,43,52,086	1,77,09,079	8,20,61,165
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,89,560	0	1,89,560
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			2,89,560	0	2,89,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			6,46,41,646	1,77,09,079	8,23,50,725
		PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT	2,41,75,374	31,41,212	2,73,16,586
		RAJPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)			2,44,64,934	31,41,212	2,76,06,146

		TOTAL (DDO)			8,88,17,020	2,08,50,291	10,96,67,311
		PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT	1,82,43,472	26,09,843	2,08,53,315
				SECONDARY			

		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,82,43,472	26,09,843	2,08,53,315
2235	03-REIMBURSEMEN	12,200	0	12,200	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	12,200	0	12,200

		TOTAL(DDO)	1,82,55,672	26,09,843	2,08,65,515
PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE	21,28,734	0	21,28,734
ENCASHMENT					
BENEFITS					
		01-PENSION AND	1,30,436	0	1,30,436
GOVERNMENT OF PUNJAB		Page 602			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		22,59,170	0	22,59,170

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2202	01-GOVERNMENT	4,51,97,981	73,34,203	5,25,32,184
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	1,162	0	1,162
				COUNSELLING			

			TOTAL(MH)		4,51,99,143	73,34,203	5,25,33,346

			2235	03-REIMBURSEMEN	2,09,656	0	2,09,656
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,09,656	0	2,09,656

TOTAL (DDO)			4,76,67,969	73,34,203	5,50,02,172

PRINCIPAL, G.S.S.S., CHAREWAN	2202	01-GOVERNMENT	77,09,895	10,90,742	88,00,637
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL (MH)			77,09,895	10,90,742	88,00,637

TOTAL (DDO)			77,09,895	10,90,742	88,00,637

PRINCIPAL, G.S.S.S., DODA	2202	01-GOVERNMENT	2,62,94,433	44,43,788	3,07,38,221
SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,62,94,433	44,43,788	3,07,38,221

*****	-----	-----	-----
TOTAL (DDO)	2,62,94,433	44,43,788	3,07,38,221

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, G.S.S.S., GONIANA	2202	01-GOVERNMENT	4,61,246	0	4,61,246
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL (MH)	4,61,246	0	4,61,246

*****	-----	-----	-----
TOTAL (DDO)	4,61,246	0	4,61,246

PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	2,08,98,817	26,96,435	2,35,95,252
PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,08,98,817	26,96,435	2,35,95,252

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000
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TOTAL (MH)	10,000	0	10,000

TOTAL (DDO)	2,09,08,817	26,96,435	2,36,05,252

PRINCIPAL, GAD GIRLS HIGH SCHOOL, 2202	01-ASSISTANCE	41,33,392	4,80,208	46,13,600
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GOVERNMENT OF PUNJAB Page 604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PATHANKOT TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

TOTAL (MH)	41, 33, 392	4, 80, 208	46, 13, 600

*****				-----			
TOTAL(DDO)				41,33,392	4,80,208	46,13,600	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GADRI BABA HARMAN	2202	01-GOVERNMENT	1,73,34,688	23,62,215	1,96,96,903
	DEPARTMENT OF EDUCATION,	SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
	PUNJAB	KALASANGHIA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)				1,73,37,688	23,62,215	1,96,99,903	
*****				-----			
TOTAL(DDO)				1,73,37,688	23,62,215	1,96,99,903	
	PRINCIPAL, GOVERNMENT BOYS SR.		2202	01-GOVERNMENT	2,40,98,991	38,04,669	2,79,03,660
	SEC. SCHOOL, BARETA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,161	0	1,161
				COUNSELLING			

40-GUIDANCE AND COUNSELLING

FINSUB1221.TXT
1,236

0

1,236

TOTAL(MH)

2,41,01,388

38,04,669

2,79,06,057

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

1,32,079

0

1,32,079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT

NAME OF CHIEF CONTROLLING OFFICER

NAME OF DRAWING AND DISBURSING OFFICER

MAJOR HEAD

SUB HEAD

EXPENDITURE UPTO PREVIOUS MONTH

EXPENDITURE DURING THE MONTH

PROGRESSIVE EXPENDITURE

PENSIONERS

TOTAL(MH)

1,32,079

0

1,32,079

TOTAL(DDO)

2,42,33,467

38,04,669

2,80,38,136

EDUCATION

SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB

PRINCIPAL, GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS

1,28,60,784

16,54,239

1,45,15,023

01-GUIDANCE AND	1,508	0	1,508
COUNSELLING			

*****	-----		
TOTAL(MH)	2,67,10,289	45,15,280	3,12,25,569

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	5,000	0	5,000

*****	-----		
TOTAL(DDO)	2,67,15,289	45,15,280	3,12,30,569

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	2,05,20,751	23,64,581	2,28,85,332
SEC. SCHOOL, MACHHIWARA		SECONDARY			

SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----	-----	-----
TOTAL(MH)			2,05,20,751	23,64,581	2,28,85,332
*****			-----	-----	-----
TOTAL(DDO)			2,05,20,751	23,64,581	2,28,85,332
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,81,24,072	27,82,496	2,09,06,568
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,81,24,072	27,82,496	2,09,06,568
*****			-----	-----	-----
TOTAL(DDO)			1,81,24,072	27,82,496	2,09,06,568
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,27,55,565	19,10,148	1,46,65,713
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND1,50801,508

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COUNSELLING				

			TOTAL(MH)				
			1,27,57,073				
			19,10,148				
			1,46,67,221				

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	33,094	0	33,094
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, NARANGWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----				
			TOTAL(MH)				
			33,094				
			0				
			33,094				

*****			-----				
			TOTAL(DDO)				
			1,27,90,167				
			19,10,148				
			1,47,00,315				

	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	99,66,272	15,01,612	1,14,67,884
	JUJHAR CHATHIAL		SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	99,66,272	15,01,612	1,14,67,884

2235	03-REIMBURSEMEN	1,72,300	0	1,72,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,72,300	0	1,72,300

*****	-----	-----	-----
TOTAL(DDO)	1,01,38,572	15,01,612	1,16,40,184

PRINCIPAL, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,034	0	8,034
SCHOOL, SITTOGANO		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT HIGH	2235	39-CREATION OF	2,50,000	0	2,50,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SITTOGANO		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			
*****					-----	-----	-----
			TOTAL(MH)		2,58,034	0	2,58,034
*****					-----	-----	-----
			TOTAL(DDO)		2,58,034	0	2,58,034
		PRINCIPAL, GOVERNMENT J.B.T.	2202	01-GOVERNMENT	53,32,123	8,73,292	62,05,415
		SCHOOL, BUDHLADA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,436	0	1,436
				COUNSELLING			
				18-TEACHER	7,76,633	0	7,76,633
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			

TRAINING(DIET)

32-TEACHER	26,56,629	4,78,860	31,35,489
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	87,68,385	13,52,152	1,01,20,537

*****	-----	-----	-----
TOTAL(DDO)	87,68,385	13,52,152	1,01,20,537

PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-ASSISTANCE	5,49,772	0	5,49,772
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GOVERNMENT OF PUNJAB	Page	609
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, JANDWALA BHIMESHAH		TO			
				NON-GOVERNMENT			

				FINSUB1221.TXT		
PRIMARY SCHOOLS						
BY EDUCATION						
DEPARTMENT						
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-GOVERNMENT	24,64,83,334	2,98,68,568	27,63,51,902
	DEPARTMENT OF EDUCATION, SCHOOL, JANDWALA BHIMESH AH		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	15,000	2,000	17,000
			COUNSELLING			
			40-GUIDANCE AND	3,000	3,000	6,000
			COUNSELLING			
			*****	-----	-----	-----
	TOTAL (MH)			24,70,51,106	2,98,73,568	27,69,24,674
		2235	03-REIMBURSEMEN	9,183	0	9,183
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
	TOTAL (MH)			9,183	0	9,183
*****				-----		
	TOTAL (DDO)			24,70,60,289	2,98,73,568	27,69,33,857

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,83,18,108	45,47,239	3,28,65,347
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,83,21,108	45,47,239	3,28,68,347

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,32,712	0	6,32,712
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHANKOT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)		2,89,53,820	45,47,239	3,35,01,059	

TOTAL(DDO)		2,89,53,820	45,47,239	3,35,01,059	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,23,170	27,11,472	2,43,34,642
SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		2,16,23,170	27,11,472	2,43,34,642	
2235		03-REIMBURSEMEN	2,08,626	0	2,08,626
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		2,08,626	0	2,08,626	

TOTAL(DDO)		2,18,31,796	27,11,472	2,45,43,268	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,97,902	11,49,422	80,47,324
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,97,902	11,49,422	80,47,324

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			68,97,902	11,49,422	80,47,324

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	73,828	0	73,828
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	69,71,730	11,49,422	81,21,152

*****			-----		
TOTAL (DDO)			69,71,730	11,49,422	81,21,152
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,78,05,982	0	1,78,05,982
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,78,05,982	0	1,78,05,982
*****			-----		
TOTAL (DDO)			1,78,05,982	0	1,78,05,982
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,52,554	20,18,921	1,49,71,475
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,29,55,554	20,18,921	1,49,74,475

GOVERNMENT OF PUNJAB Page 612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

TOTAL (DDO)	1, 29, 76, 466	20, 18, 921	1, 49, 95, 387

COUNSELLING			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			1,55,04,562	18,95,466	1,74,00,028
*****			-----	-----	-----
TOTAL(DDO)			2,84,60,116	39,14,387	3,23,74,503
PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,95,756	28,55,656	2,24,51,412
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000
	*****		-----	-----	-----
	TOTAL(MH)		1,95,98,756	28,55,656	2,24,54,412
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28,114	0	28,114
*****			-----	-----	-----
TOTAL(MH)			28,114	0	28,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,96,26,870	28,55,656	2,24,82,526
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	3,41,40,094	54,75,930	3,96,16,024
		SCHOOL (BOYS), KOTKOPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL (MH)			3,41,68,208	54,75,930	3,96,44,138
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	4,18,116	45,578	4,63,694
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,18,116	2,45,578	6,63,694

*****	-----	-----	-----
TOTAL(DDO)	5,41,85,080	85,77,164	6,27,62,244

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,46,38,407	24,83,330	1,71,21,737
SCHOOL(GIRLS), GOSLAN		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,46,41,407	24,83,330	1,71,24,737

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	71,652	0	71,652
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), GOSLAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		71,652	0	71,652

*****					-----	-----	-----
			TOTAL(DDO)		1,47,13,059	24,83,330	1,71,96,389

	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	66,25,357	9,23,539	75,48,896
	SCHOOL, AZAMWALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
*****				-----	-----	-----
			TOTAL (MH)	66,28,357	9,23,539	75,51,896

2235	03-REIMBURSEMEN	2,51,977	0	2,51,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		2,51,977	0	2,51,977

*****	-----	-----	-----	
TOTAL(DDO)		68,80,334	9,23,539	78,03,873

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	86,83,437	15,14,636	1,01,98,073
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	3,000	1,000	4,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

TOTAL(MH)	86,86,437	15,15,636	1,02,02,073
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	0	21,221	21,221
	DEPARTMENT OF EDUCATION, SCHOOL, BHAGGU		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	0	21,221	21,221
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TOTAL(DD0)	86,86,437	15,36,857	1,02,23,294
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	48,07,410	9,07,306	57,14,716
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	48,07,410	9,07,306	57,14,716
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TOTAL(DD0)	48,07,410	9,07,306	57,14,716
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	96,37,170	13,15,470	1,09,52,640
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	96,37,170	13,15,470	1,09,52,640

*****	-----	-----	-----
TOTAL(DDO)	96,37,170	13,15,470	1,09,52,640

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	77,66,649	11,18,364	88,85,013
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		77,66,649	11,18,364	88,85,013

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2235	02-EX-GRATIA	FINSUB1221.TXT 1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION, SCHOOL, CHAKKAR		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

		TOTAL(MH)		1,00,000	0	1,00,000

		TOTAL(DDO)		78,66,649	11,18,364	89,85,013
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	99,98,826	15,37,339	1,15,36,165
	SCHOOL, CHAND BHAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		99,98,826	15,37,339	1,15,36,165
		2235	03-REIMBURSEMEN	28,576	24,831	53,407
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	28,576	24,831	53,407

*****	-----	-----	-----
TOTAL(DDO)	1,00,27,402	15,62,170	1,15,89,572

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	92,56,024	13,55,108	1,06,11,132
SCHOOL, CHAUNTA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND YOUTH				
			SERVICES				

*****	-----	-----	-----
TOTAL(MH)	92,56,024	13,55,108	1,06,11,132

*****	-----	-----	-----
TOTAL(DDO)	92,56,024	13,55,108	1,06,11,132

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,25,67,025	16,38,297	1,42,05,322
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	1,25,67,025	16,38,297	1,42,05,322

2235	03-REIMBURSEMEN	15,992	0	15,992
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	15,992	0	15,992

TOTAL(DDO)	1,25,83,017	16,38,297	1,42,21,314

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	85,079	0	85,079
SCHOOL, DHUDI					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)	85,079	0	85,079

TOTAL (DDO)	85,079	0	85,079
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	97,25,101	16,34,144	1,13,59,245
SCHOOL, GHUDANI KALAN		SECONDARY			

GOVERNMENT OF PUNJAB	Page 618
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS AND YOUTH SERVICES			
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	40-GUIDANCE AND COUNSELLING	3,000	0	3,000
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TOTAL (MH)	97,28,101	16,34,144	1,13,62,245
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TOTAL (DDO)	97,28,101	16,34,144	1,13,62,245
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	93,21,854	15,46,169	1,08,68,023
SCHOOL, GIDDER WINDI		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	93,24,854	15,46,169	1,08,71,023
		*****	-----	-----	-----
		TOTAL(DDO)	93,24,854	15,46,169	1,08,71,023
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	92,03,589	14,48,888	1,06,52,477
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	92,06,589	14,48,888	1,06,55,477
		*****	-----	-----	-----
		TOTAL(DDO)	92,06,589	14,48,888	1,06,55,477

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	FINSUB1221.TXT 1,10,61,876	4,270	1,10,66,146
SCHOOL, HASSANPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HASSANPUR		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	1,10,61,876	7,270	1,10,69,146
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2235	03-REIMBURSEMEN	8,150	0	8,150
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	8,150	0	8,150
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*****			FINSUB1221.TXT			
TOTAL(DDO)			1,10,70,026	7,270	1,10,77,296	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	85,06,931	13,44,467	98,51,398	
SCHOOL, ISSRU		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL(MH)			85,06,931	13,44,467	98,51,398	
*****			-----			
TOTAL(DDO)			85,06,931	13,44,467	98,51,398	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	61,20,507	10,43,084	71,63,591	
SCHOOL, JATANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
*****			-----			
TOTAL(MH)			61,23,507	10,43,084	71,66,591	
GOVERNMENT OF PUNJAB			Page 620			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			61,23,507	10,43,084	71,66,591
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,51,24,029	36,35,267	1,87,59,296
SCHOOL, KADON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			2,12,50,536	46,78,351	2,59,28,887
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TOTAL(DDO)			2,12,50,536	46,78,351	2,59,28,887
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	89,58,275	14,83,102	1,04,41,377
SCHOOL, KARANDI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	89,61,275	14,83,102	1,04,44,377

*****	-----	-----	-----
TOTAL(DDO)	89,61,275	14,83,102	1,04,44,377

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	96,28,378	15,34,890	1,11,63,268
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		96,28,378	15,34,890	1,11,63,268

DEPARTMENT OF EDUCATION,

PUNJAB

*****			-----		
TOTAL (DDO)			96,28,378	15,34,890	1,11,63,268
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,61,11,862	25,68,508	1,86,80,370
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			2,57,40,240	41,03,398	2,98,43,638
*****			-----		
TOTAL (DDO)			2,57,40,240	41,03,398	2,98,43,638
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,01,33,775	15,16,088	1,16,49,863
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,01,33,775	15,16,088	1,16,49,863

TOTAL (DDO)	1, 01, 33, 775	15, 16, 088	1, 16, 49, 863
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1, 25, 33, 150	20, 27, 764	1, 45, 60, 914
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SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3, 000	0	3, 000
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COUNSELLING

TOTAL (MH)	1, 25, 36, 150	20, 27, 764	1, 45, 63, 914
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1, 25, 36, 150	20, 27, 764	1, 45, 63, 914
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB1221.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,14,54,159	0	1,14,54,159
SCHOOL, MATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		2,39,90,309	20,27,764	2,60,18,073

*****			-----	-----	-----
	TOTAL (DDO)		2,39,90,309	20,27,764	2,60,18,073

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,18,70,263	18,10,188	1,36,80,451
SCHOOL, MEHTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----	-----	-----
	TOTAL (MH)		1,18,73,263	18,10,188	1,36,83,451

*****			-----	-----	-----
	TOTAL (DDO)		1,18,73,263	18,10,188	1,36,83,451

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	53,05,366	8,35,488	61,40,854
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SCHOOL, NATHOWAL	SECONDARY	FINSUB1221.TXT		
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		53,05,366	8,35,488	61,40,854
*****		-----	-----	-----
TOTAL(DDO)		53,05,366	8,35,488	61,40,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,57,93,167	24,76,732	1,82,69,899
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					1,57,96,167	24,76,732	1,82,72,899

*****			-----		
TOTAL(DDO)			1,57,96,167	24,76,732	1,82,72,899
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	71,98,513	11,91,645	83,90,158
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			72,01,513	11,91,645	83,93,158
*****			-----		
TOTAL(DDO)			72,01,513	11,91,645	83,93,158
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,08,65,988	18,02,172	1,26,68,160
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,08,65,988	18,02,172	1,26,68,160
	2235	03-REIMBURSEMEN	5,94,280	15,130	6,09,410

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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GOVERNMENT OF PUNJAB Page 624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,94,280	15,130	6,09,410

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	1,14,60,268	18,17,302	1,32,77,570
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,10,14,597	19,06,944	1,29,21,541
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,16,11,877	19,23,074	1,35,34,951

*****			-----		
TOTAL(DDO)			2,24,77,865	37,25,246	2,62,03,111

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	4,16,005	0	4,16,005
SCHOOL, SIKHWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			4,16,005	0	4,16,005

*****			-----		
TOTAL(DDO)			4,16,005	0	4,16,005

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,23,86,815	18,06,439	1,41,93,254
SCHOOL, TAHLI SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1,23,89,815	18,06,439	1,41,96,254
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,23,89,815	18,06,439	1,41,96,254
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,09,72,484	16,10,354	1,25,82,838
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	2,33,62,299	34,16,793	2,67,79,092
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TOTAL(DDO)	2,33,62,299	34,16,793	2,67,79,092
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FINSUB1221.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,71,09,640	26,98,334	1,98,07,974
SCHOOL, THREEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
*****			-----	-----	-----
	TOTAL(MH)		1,71,11,148	26,98,334	1,98,09,482
*****			-----	-----	-----
	TOTAL(DDO)		1,71,11,148	26,98,334	1,98,09,482
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,11,26,756	17,53,213	1,28,79,969
SCHOOL, UKSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		1,11,26,756	17,53,213	1,28,79,969
*****			-----	-----	-----
	TOTAL(DDO)		1,11,26,756	17,53,213	1,28,79,969
GOVERNMENT OF PUNJAB				Page	626
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,78,25,327	21,37,610	1,99,62,937
	DEPARTMENT OF EDUCATION,	SCHOOL, WARYAM KHERA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,78,28,327	21,37,610	1,99,65,937
			2235	04-LEGAL AID TO	83,258	0	83,258
				THE POOR			
				04-STATE SOCIAL	81,75,000	0	81,75,000
				ASSISTANCE			
				PROGRAMME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		82,58,258	0	82,58,258
			*****	-----	-----	-----	-----
			TOTAL(DD0)		2,60,86,585	21,37,610	2,82,24,195

PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	1,13,54,750	15,75,139	1,29,29,889
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,13,57,750	15,75,139	1,29,32,889

*****	-----	-----	-----
TOTAL(DDO)	1,13,57,750	15,75,139	1,29,32,889

PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	49,52,161	17,72,114	67,24,275
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GUIDANCE AND	FINSUB1221.TXT 0	1,436	1,436
	DEPARTMENT OF EDUCATION, SCHOOL, BHIKHI (BOYS)		COUNSELLING			
	PUNJAB					

40-GUIDANCE AND	0	1,564	1,564
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	49,52,161	17,75,114	67,27,275

2235	03-REIMBURSEMEN	1,05,132	0	1,05,132
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,05,132	0	1,05,132

*****	-----	-----	-----
TOTAL(DDO)	50,57,293	17,75,114	68,32,407

PRINCIPAL, GOVERNMENT SR.SEC	2235	03-REIMBURSEMEN	2,58,917	0	2,58,917
SCHOOL, BILASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,58,917	0	2,58,917

*****	-----	-----	-----
TOTAL(DDO)	2,58,917	0	2,58,917

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,39,37,363	19,45,139	1,58,82,502
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,39,40,363	19,45,139	1,58,85,502

TOTAL (DDO)				1,39,40,363	19,45,139	1,58,85,502
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,07,12,053	0	1,07,12,053
	DEPARTMENT OF EDUCATION, SCHOOL, KHARA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
		TOTAL (MH)		1,07,12,053	0	1,07,12,053
		2235	03-REIMBURSEMEN	1,22,198	0	1,22,198
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL (MH)		1,22,198	0	1,22,198
*****				-----	-----	-----
		TOTAL (DDO)		1,08,34,251	0	1,08,34,251
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,81,19,625	26,62,147	2,07,81,772
	SCHOOL, NARUANA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,81,22,625	26,62,147	2,07,84,772

2235	03-REIMBURSEMEN	1,34,523	0	1,34,523
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,34,523	0	1,34,523

TOTAL(DDO)	1,82,57,148	26,62,147	2,09,19,295
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	94,42,646	19,07,123	1,13,49,769
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DEPARTMENT OF EDUCATION, SCHOOL, AHLUPUR

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,161

1,161

COUNSELLING

40-GUIDANCE AND

0

1,236

1,236

COUNSELLING

TOTAL(MH)

94,42,646

19,09,520

1,13,52,166

2235

03-REIMBURSEMEN

23,350

0

23,350

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

23,350

0

23,350

TOTAL(DDO)

94,65,996

19,09,520

1,13,75,516

PRINCIPAL, GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

1,49,67,278

21,96,193

1,71,63,471

SCHOOL, AKKANWALI

SECONDARY

		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	64,22,253	9,70,921	73,93,174
2235	03-REIMBURSEMEN	17,560	0	17,560	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	17,560	0	17,560
		*****	-----	-----	-----
		TOTAL(DDO)	64,39,813	9,70,921	74,10,734
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,08,22,536	19,82,378	1,28,04,914
SCHOOL, BARE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,08,25,536	19,82,378	1,28,07,914
			2235	03-REIMBURSEMEN	1,607	0	1,607
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,607	0	1,607

TOTAL(DDO)			1,08,27,143	19,82,378	1,28,09,521
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	97,72,963	14,86,092	1,12,59,055
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SCHOOL, BHADRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,161

0

1,161

COUNSELLING

40-GUIDANCE AND

1,236

0

1,236

COUNSELLING

TOTAL(MH)

97,75,360

14,86,092

1,12,61,452

2235

03-REIMBURSEMEN

2,402

0

2,402

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,402

0

2,402

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			97,77,762	14,86,092	1,12,63,854
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT		1,51,25,967	18,84,485	1,70,10,452
	SCHOOL, BHAME KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		1,436	0	1,436
			COUNSELLING				
			40-GUIDANCE AND		1,564	0	1,564
			COUNSELLING				
		*****			-----	-----	-----
		TOTAL(MH)			1,51,31,369	18,84,485	1,70,15,854
		2235	03-REIMBURSEMEN		1,02,564	0	1,02,564
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,02,564	0	1,02,564

*****	-----	-----	-----
TOTAL(DDO)	2,50,09,293	33,70,577	2,83,79,870

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,92,72,341	31,00,075	2,23,72,416
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,92,75,341	31,00,075	2,23,75,416

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	1,29,740	28,113	1,57,853

		FINSUB1221.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, BHEMAN DIWANA	T OF MEDICAL				
PUNJAB	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----		
	TOTAL(MH)		1,29,740	28,113	1,57,853
		*****	-----		
	TOTAL(DDO)		1,94,05,081	31,28,188	2,25,33,269
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	83,90,778	13,78,777	97,69,555
SCHOOL, BIR HODLA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
	TOTAL(MH)		83,90,778	13,78,777	97,69,555
	2235	03-REIMBURSEMEN	54,011	0	54,011
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----		

TOTAL(MH)	FINSUB1221.TXT 54,011	0	54,011
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TOTAL(DDO)	84,44,789	13,78,777	98,23,566
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,14,02,889	8,45,153	1,22,48,042
SCHOOL, DALEL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,161	0	1,161
		COUNSELLING			
		40-GUIDANCE AND	1,236	0	1,236
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		1,14,05,286	8,45,153	1,22,50,439
	DEPARTMENT OF EDUCATION,	SCHOOL, DALEL SINGH WALA					
	PUNJAB						

*****			-----		
TOTAL(DDO)			1,14,05,286	8,45,153	1,22,50,439
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,67,16,228	26,16,882	1,93,33,110
SCHOOL, DEON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,81,24,514	34,63,035	3,15,87,549
2235	03-REIMBURSEMEN	42,189	0	42,189	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			42,189	0	42,189
*****			-----		
TOTAL(DDO)			2,81,66,703	34,63,035	3,16,29,738

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	67,77,568	9,50,128	77,27,696
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	67,77,568	9,50,128	77,27,696

*****	-----	-----	-----
TOTAL(DDO)	67,77,568	9,50,128	77,27,696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,39,37,673	20,65,561	1,60,03,234
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		2,07,18,241	30,15,689	2,37,33,930
					Page 1164		

TOTAL(DDO)			2,07,18,241	30,15,689	2,37,33,930

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	81,37,104	11,70,200	93,07,304
SCHOOL, GHANDA- BANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			81,40,104	11,70,200	93,10,304

TOTAL(DDO)			81,40,104	11,70,200	93,10,304

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,05,96,086	16,43,550	1,22,39,636
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1,05,99,086	16,43,550	1,22,42,636
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2235	03-REIMBURSEMEN	1,64,906	0	1,64,906
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB	Page 636
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,64,906	0	1,64,906
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TOTAL(DDO)	1,07,63,992	16,43,550	1,24,07,542
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,19,50,409	6,63,578	1,26,13,987
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1221.TXT					
40-GUIDANCE AND		3,000	1,000	4,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		1,19,53,409	6,64,578	1,26,17,987	
*****		-----			
TOTAL(DDO)		1,19,53,409	6,64,578	1,26,17,987	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,40,78,439	8,000	1,40,86,439
SCHOOL, JASSI PAUWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,40,81,439	8,000	1,40,89,439	
2235	03-REIMBURSEMEN	1,01,782	0	1,01,782	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,41,83,221	8,000	1,41,91,221
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	64,45,170	10,66,505	75,11,675
		SCHOOL, JHETHUKE		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
*****					-----	-----	-----
		TOTAL(MH)			65,49,952	10,66,505	76,16,457

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	23,709	0	23,709
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,23,709	0	1,23,709

*****	-----	-----	-----
TOTAL (DDO)	2,07,55,100	10,74,505	2,18,29,605

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,90,83,824	23,03,096	2,13,86,920
SCHOOL, JHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JHUMBA		COUNSELLING			
	PUNJAB						

TOTAL(MH)					1,90,86,824	23,03,096	2,13,89,920

TOTAL(DD0)					1,90,86,824	23,03,096	2,13,89,920
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,94,52,141	24,90,782	2,19,42,923
		SCHOOL, JODHPUR PAKHAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)					1,94,55,141	24,90,782	2,19,45,923
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,95,55,141	24,90,782	2,20,45,923

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,55,64,363	20,55,865	1,76,20,228
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,55,64,363	20,55,865	1,76,20,228

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	1,10,425	0	1,10,425
	DEPARTMENT OF EDUCATION, SCHOOL, KARIAN PEHLWAN		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL(MH)		1,56,74,788	20,55,865	1,77,30,653
		*****	-----	-----	-----	
		TOTAL(DDO)		1,56,74,788	20,55,865	1,77,30,653
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,32,31,996	19,60,599	1,51,92,595
	SCHOOL, KHIALA KALAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,161	0	1,161
			COUNSELLING			
			40-GUIDANCE AND	1,236	0	1,236
			COUNSELLING			
		*****	-----	-----	-----	
		TOTAL(MH)		1,32,34,393	19,60,599	1,51,94,992
		2235	03-REIMBURSEMEN	41,998	67,394	1,09,392

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	41,998	67,394	1,09,392

*****	-----	-----	-----
TOTAL(DDO)	1,32,76,391	20,27,993	1,53,04,384

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,11,23,079	16,86,952	1,28,10,031
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH		COUNSELLING			
	PUNJAB	(SHAHEED SQ.LEADER AJAY AHUJA)					

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			FINSUB1221.TXT		
TOTAL(MH)			1,11,26,079	16,86,952	1,28,13,031
*****			-----	-----	-----
TOTAL(DDO)			1,11,26,079	16,86,952	1,28,13,031
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,25,21,444	21,54,928	1,46,76,372
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			1,25,24,444	21,54,928	1,46,79,372
*****			-----	-----	-----
TOTAL(DDO)			1,25,24,444	21,54,928	1,46,79,372
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,51,98,317	25,72,628	1,77,70,945
SCHOOL, KOTFATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----			
TOTAL(MH)		1,52,01,317	25,72,628	1,77,73,945			

2235	03-REIMBURSEMEN	35,129	0	35,129
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		35,129	0	35,129			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,52,36,446	25,72,628	1,78,09,074
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	80, 54, 195	13, 31, 278	93, 85, 473
SCHOOL, KUSLA		SECONDARY			

		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	80,92,324	13,31,278	94,23,602
2235	03-REIMBURSEMEN		5,200	0	5,200
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	5,200	0	5,200
		*****	-----	-----	-----
		TOTAL(DDO)	2,32,98,841	39,03,906	2,72,02,747
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,61,96,091	25,80,946	1,87,77,037
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	3,000	1,000	4,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,61,99,091	25,81,946	1,87,81,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	2,25,062	0	2,25,062
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,64,24,153	25,81,946	1,90,06,099

*****	-----	-----	-----
TOTAL(DDO)	1,64,24,153	25,81,946	1,90,06,099

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,25,33,608	2,73,692	1,28,07,300
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SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,25,33,608	2,73,692	1,28,07,300

		TOTAL(DDO)	1,25,33,608	2,73,692	1,28,07,300
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	83,45,292	9,99,956	93,45,248
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	83,45,292	9,99,956	93,45,248

		TOTAL(DDO)	83,45,292	9,99,956	93,45,248
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,64,89,880	25,41,653	1,90,31,533
SCHOOL, MUSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 1,436 0 1,436

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	40-GUIDANCE AND	1,564	0	1,564
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,64,92,880	25,41,653	1,90,34,533
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TOTAL(DDO)	1,64,92,880	25,41,653	1,90,34,533
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,08,38,288	18,99,953	1,27,38,241
SCHOOL, RAI-KE-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1,08,41,288	18,99,953	1,27,41,241
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TOTAL(DDO)	1,08,41,288	18,99,953	1,27,41,241
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,07,59,086	13,84,480	1,21,43,566
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SCHOOL, RAIPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,161	1,161
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COUNSELLING

40-GUIDANCE AND	0	1,564	1,564
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COUNSELLING

TOTAL(MH)	1,07,59,086	13,87,205	1,21,46,291
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2235	03-REIMBURSEMEN	10,402	0	10,402
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T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		10,402	0	10,402
		*****			-----	-----	-----
		TOTAL(DDO)			1,07,69,488	13,87,205	1,21,56,693
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	52,69,790	3,84,600	56,54,390
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		52,72,790	3,85,600	56,58,390
		*****			-----	-----	-----
		TOTAL(DDO)			52,72,790	3,85,600	56,58,390
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,40,19,489	17,33,564	1,57,53,053

SCHOOL, SANGAT		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
			3,000	0	3,000
		COUNSELLING			

*****		-----			
TOTAL(MH)			1,40,22,489	17,33,564	1,57,56,053

*****		-----			
TOTAL(DDO)			1,40,22,489	17,33,564	1,57,56,053

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,60,71,314	22,78,001	1,83,49,315
SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
			1,436	0	1,436
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	40-GUIDANCE AND	FINSUB1221.TXT 1,564	0	1,564
	DEPARTMENT OF EDUCATION, SCHOOL, UBHA BURJ DHILWAN		COUNSELLING			
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	1,60,74,314	22,78,001	1,83,52,315

2235	03-REIMBURSEMEN	15,428	0	15,428
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,428	0	15,428

*****	-----	-----	-----
TOTAL(DDO)	1,60,89,742	22,78,001	1,83,67,743

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,01,58,249	15,08,792	1,16,67,041
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,01,58,249	15,08,792	1,16,67,041

TOTAL(DDO)	1,01,58,249	15,08,792	1,16,67,041
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,73,05,866	28,49,929	2,01,55,795
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SR.SEC.SCHOOL, GOBINDPURA

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

4,000

4,000

COUNSELLING

TOTAL(MH)	1,73,05,866	28,53,929	2,01,59,795
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2235	03-REIMBURSEMEN	4,600	36,575	41,175
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T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	4,600	36,575	41,175
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TOTAL(DDO)	1,73,10,466	28,90,504	2,02,00,970

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,13,58,592	17,82,317	1,31,40,909
	DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,13,61,592	17,82,317	1,31,43,909

*****	-----	-----	-----
TOTAL(DDO)	1,13,61,592	17,82,317	1,31,43,909

PRINCIPAL, GOVERNMENTS	SR.SEC.	2202	01-GOVERNMENT	1,63,41,349	26,77,867	1,90,19,216
	SCHOOL, ARYANWALA KALAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,63,41,349	26,77,867	1,90,19,216

TOTAL (DDO)	1,63,41,349	26,77,867	1,90,19,216
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PRINCIPAL, GOVERNMENTS	SR.SEC.SCH00 2202	01-GOVERNMENT	2,22,21,883	36,06,945	2,58,28,828
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L, BUCHHO KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

Page 647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	2,22,24,883	36,06,945	2,58,31,828
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS	SR.SEC.SCH00 2235	03-REIMBURSEMEN	1,11,001	0	1,11,001
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DEPARTMENT OF EDUCATION, L, BUCHHO KALAN

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,11,001	0	1,11,001

*****		-----	-----	-----
TOTAL(DDO)		2,23,35,884	36,06,945	2,59,42,829

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	2,65,51,873	34,64,478	3,00,16,351
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		2,65,51,873	34,64,478	3,00,16,351

*****		-----	-----	-----
TOTAL(DDO)		2,65,51,873	34,64,478	3,00,16,351

PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	1,06,26,396	15,80,967	1,22,07,363
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

			FINSUB1221.TXT		
*****			-----		
TOTAL (MH)			1,06,29,396	15,80,967	1,22,10,363
*****			-----		
TOTAL (DDO)			1,06,29,396	15,80,967	1,22,10,363
PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	1,16,76,261	18,49,747	1,35,26,008
GOVERNMENT OF PUNJAB			Page 648		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL, KHANPUPRA				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

*****				-----		
TOTAL(MH)				1,16,76,261	18,49,747	1,35,26,008

*****				-----		
TOTAL(DDO)				1,16,76,261	18,49,747	1,35,26,008

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	57,99,625	8,13,416	66,13,041
	DEPARTMENT OF EDUCATION,	SCHOOL, SARINH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

				FINSUB1221.TXT		
AND YOUTH						
SERVICES						
01-GUIDANCE AND				1,508	0	1,508
COUNSELLING						
*****				-----		
TOTAL(MH)				58,01,133	8,13,416	66,14,549
*****				-----		
TOTAL(DDO)				58,01,133	8,13,416	66,14,549
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	1,16,23,627	20,63,744	1,36,87,371	
(BOYS), DHURKOT RANSIH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
40-GUIDANCE AND				3,000	0	3,000
COUNSELLING						
*****				-----		
TOTAL(MH)				1,16,26,627	20,63,744	1,36,90,371
*****				-----		
TOTAL(DDO)				1,16,26,627	20,63,744	1,36,90,371
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	61,43,108	10,89,138	72,32,246	
(GIRLS), BADHNI KALAN		SECONDARY				

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	(GIRLS), BADHNI KALAN		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		61,46,108	10,89,138	72,35,246

			TOTAL (DDO)		61,46,108	10,89,138	72,35,246

	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT		1,53,75,412	27,24,049	1,80,99,461
	(GIRLS), KOT-ISE-KHAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

			40-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	1,53,78,412	27,24,049	1,81,02,461

*****	-----	-----	-----
TOTAL(DDO)	1,53,78,412	27,24,049	1,81,02,461

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	90,98,929	15,63,099	1,06,62,028
BAUDE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	91,01,929	15,63,099	1,06,65,028

*****	-----	-----	-----
TOTAL(DDO)	91,01,929	15,63,099	1,06,65,028

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	48,20,869	7,61,061	55,81,930
BHAGI KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	BHAGI KE		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		48,23,869	7,61,061	55,84,930

			TOTAL(DDO)		48,23,869	7,61,061	55,84,930
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,02,63,147	14,03,140	1,16,66,287
		BHUNDER KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL(MH)		1,02,66,147	14,03,140	1,16,69,287

		FINSUB1221.TXT		
TOTAL(DDO)		1,02,66,147	14,03,140	1,16,69,287

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,54,48,673	22,64,232	1,77,12,905
DAROLI BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,54,51,673	22,64,232	1,77,15,905

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TOTAL(DDO)	1,54,51,673	22,64,232	1,77,15,905

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,42,27,412	20,92,096	1,63,19,508
GHALOTI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION, GHALOTI	COUNSELLING			
	PUNJAB				

*****	-----	-----	-----
TOTAL(MH)	1,42,30,412	20,92,096	1,63,22,508

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TOTAL(DDO)	1,42,30,412	20,92,096	1,63,22,508

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	48,74,699	9,77,272	58,51,971
HIMMATPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	48,74,699	9,77,272	58,51,971

*****	-----	-----	-----
TOTAL(DDO)	48,74,699	9,77,272	58,51,971

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,00,98,429	13,12,568	1,14,10,997
KAILA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,01,01,429	13,12,568	1,14,13,997

*****	-----	-----	-----
TOTAL(DDO)	1,01,01,429	13,12,568	1,14,13,997

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	76,54,898	13,98,897	90,53,795
KAMAL KE	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					76,54,898	14,01,897	90,56,795

*****				FINSUB1221.TXT		

TOTAL(DDO)				76,54,898	14,01,897	90,56,795
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,35,34,955	0	1,35,34,955
	DEPARTMENT OF EDUCATION,	KHOSA RANDHIR	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				1,35,34,955	0	1,35,34,955
*****				-----		
TOTAL(DDO)				1,35,34,955	0	1,35,34,955
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	47,51,108	10,02,986		57,54,094
	LOPON	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0		3,000
		COUNSELLING				
*****				-----		
TOTAL(MH)				47,54,108	10,02,986	57,57,094
*****				-----		
TOTAL(DDO)				47,54,108	10,02,986	57,57,094

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	64,97,427	11,51,596	76,49,023
MACHHIKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	65,00,427	11,51,596	76,52,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	TOTAL(DDO)				65,00,427	11,51,596	76,52,023

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	87,42,544	11,52,156	98,94,700
MANUKE	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH				
SERVICES				
40-GUIDANCE AND		3,000	0	3,000
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		1,52,45,971	23,03,752	1,75,49,723
*****		-----	-----	-----
TOTAL(DDO)		1,52,45,971	23,03,752	1,75,49,723
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	85,02,552	12,45,548	97,48,100
PANNI WALA FATTA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		85,02,552	12,45,548	97,48,100
*****		-----	-----	-----
TOTAL(DDO)		85,02,552	12,45,548	97,48,100
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,29,23,368	15,65,510	1,44,88,878
RALLA (GIRLS)	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,896	0	1,896
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,29,26,700	15,65,510	1,44,92,210

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,29,26,700	15,65,510	1,44,92,210

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	73,19,165	11,33,368	84,52,533
RANIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	40-GUIDANCE AND COUNSELLING	3,000	0	3,000
	*****	-----	-----	-----
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	TOTAL(MH)	2,02,48,865	26,98,878	2,29,47,743
	*****	-----	-----	-----
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	TOTAL(DDO)	2,02,48,865	26,98,878	2,29,47,743
	*****	-----	-----	-----
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,94,099	10,79,573	71,73,672
	40-GUIDANCE AND COUNSELLING	0	3,000	3,000
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	*****	-----	-----	-----
	TOTAL(MH)	60,94,099	10,82,573	71,76,672
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	*****	-----	-----	-----
	TOTAL(DDO)	60,94,099	10,82,573	71,76,672
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	71,51,671	11,32,149	82,83,820

SERVICES

01-GUIDANCE AND

0

1,437

1,437

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	0	1,561	1,561
	DEPARTMENT OF EDUCATION,	RATTA TIBBA		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		71,51,671	11,35,147	82,86,818
			*****		-----	-----	-----
			TOTAL(DDO)		71,51,671	11,35,147	82,86,818
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	48,11,385	6,35,836	54,47,221
		RAUNTA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		48,11,385	6,35,836	54,47,221

TOTAL (DDO)		48,11,385	6,35,836	54,47,221
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	93,87,343	18,94,820	1,12,82,163
SAIDOKH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

TOTAL (MH)		93,87,343	18,97,820	1,12,85,163

TOTAL (DDO)		93,87,343	18,97,820	1,12,85,163
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	40,21,909	7,48,863	47,70,772
SALABAT PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
GOVERNMENT OF PUNJAB				Page 656

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SALABAT PURA		COUNSELLING			
	PUNJAB						

TOTAL(MH)					40,24,909	7,48,863	47,73,772
			2235	03-REIMBURSEMEN	33,194	0	33,194
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					33,194	0	33,194

TOTAL(DDO)					40,58,103	7,48,863	48,06,966
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	11,02,634	0	11,02,634
		SAMADHI BHAI		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	11,02,634	0	11,02,634

*****	-----	-----	-----
TOTAL(DDO)	11,02,634	0	11,02,634

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,57,05,582	25,00,145	1,82,05,727
SARAWAN BODLA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,57,05,582	25,00,145	1,82,05,727

*****	-----	-----	-----
TOTAL(DDO)	1,57,05,582	25,00,145	1,82,05,727

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	88,85,703	15,18,742	1,04,04,445
	DEPARTMENT OF EDUCATION, SHAM KHERA	SECONDARY			
	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	88,85,703	15,18,742	1,04,04,445

*****	-----	-----	-----
TOTAL(DDO)	88,85,703	15,18,742	1,04,04,445

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	92,85,861	15,88,010	1,08,73,871
SIKHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	92,85,861	15,88,010	1,08,73,871

*****	-----	-----	-----
TOTAL(DDO)	92,85,861	15,88,010	1,08,73,871

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,23,75,651	19,31,390	1,43,07,041
SINGHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,23,75,651	19,31,390	1,43,07,041

*****	-----	-----	-----
TOTAL(DDO)	1,23,75,651	19,31,390	1,43,07,041

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	64,24,569	10,12,932	74,37,501
TARKHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,437	0	1,437
	COUNSELLING			
	40-GUIDANCE AND	1,561	0	1,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	64,27,567	10,12,932	74,40,499

*****				-----		
TOTAL (DDO)				64,27,567	10,12,932	74,40,499
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT	98,98,326	14,46,226	1,13,44,552
	DEPARTMENT OF EDUCATION, SCHOOL(B), BHAI PURA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
*****				-----		
TOTAL (MH)				99,01,326	14,46,226	1,13,47,552
		2235	03-REIMBURSEMEN	20,328	17,276	37,604
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				20,328	17,276	37,604
*****				-----		
TOTAL (DDO)				99,21,654	14,63,502	1,13,85,156

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,27,65,073	15,95,737	1,43,60,810
KHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,27,65,073	15,95,737	1,43,60,810

2235	03-REIMBURSEMEN	10,394	46,059	56,453
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	10,394	46,059	56,453

*****	-----	-----	-----
TOTAL (DDO)	1,27,75,467	16,41,796	1,44,17,263

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,24,07,293	18,39,672	1,42,46,965
	DEPARTMENT OF EDUCATION,	CHAND BAJA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,24,07,293	18,39,672	1,42,46,965

*****	-----	-----	-----
TOTAL(DDO)	1,24,07,293	18,39,672	1,42,46,965

PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,00,90,320	16,17,848	1,17,08,168
JAGRAON BRIDGE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,00,93,320	16,17,848	1,17,11,168

*****	-----	-----	-----
TOTAL(DDO)	1,00,93,320	16,17,848	1,17,11,168

PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	01-GOVERNMENT	1,00,19,694	14,88,413	1,15,08,107
			Page 1209		

*****			-----		
TOTAL(MH)			2,14,84,721	35,03,532	2,49,88,253

*****			-----		
TOTAL(DDO)			2,14,84,721	35,03,532	2,49,88,253

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,10,92,334	16,96,516	1,27,88,850
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,10,92,334	16,96,516	1,27,88,850

*****			-----		
TOTAL(DDO)			1,10,92,334	16,96,516	1,27,88,850

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	10,37,023	0	10,37,023
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			10,37,023	0	10,37,023

TOTAL (DDO)	10,37,023	0	10,37,023
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,57,70,019	20,08,705	1,77,78,724
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL (MH)		1,57,73,019	20,08,705	1,77,81,724

TOTAL (DDO)	1,57,73,019	20,08,705	1,77,81,724
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PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,01,55,248	65,153	1,02,20,401
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,01,58,248	65,153	1,02,23,401

*****	-----	-----	-----
TOTAL(DDO)	1,01,58,248	65,153	1,02,23,401

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	99,37,290	14,80,929	1,14,18,219
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
-----------------	-------	---	-------

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	99,40,290	14,80,929	1,14,21,219

*****	-----	-----	-----
TOTAL(DDO)	99,40,290	14,80,929	1,14,21,219

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,97,87,522	14,09,234	2,11,96,756
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(GIRLS), BAGHAPURANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		1,97,87,522	14,09,234	2,11,96,756
*****					-----	-----	-----
		TOTAL(DDO)			1,97,87,522	14,09,234	2,11,96,756
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,61,06,553	24,66,260	1,85,72,813
	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----	-----	-----
			TOTAL(MH)		1,61,09,553	24,66,260	1,85,75,813

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TOTAL(DDO)				1,61,09,553	24,66,260	1,85,75,813

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	1,06,31,554	16,88,532	1,23,20,086
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				1,06,31,554	16,91,532	1,23,23,086

*****				-----		
TOTAL(DDO)				1,06,31,554	16,91,532	1,23,23,086

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	88,23,309	13,84,062	1,02,07,371
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		COUNSELLING			
	PUNJAB						

TOTAL(MH)	88,26,309	13,84,062	1,02,10,371
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TOTAL(DDO)	88,26,309	13,84,062	1,02,10,371
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PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	3,45,95,415	32,20,398	3,78,15,813
(GIRLS), MOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	3,45,98,415	32,20,398	3,78,18,813
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TOTAL(DDO)	3,45,98,415	32,20,398	3,78,18,813
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	1,54,06,284	22,58,889	1,76,65,173
CHARIK		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

* * * * *

TOTAL(MH)

1,54,09,284

22,58,889

1, 76, 68, 173

TOTAL (DDO)

1,54,09,284

22,58,889

1, 76, 68, 173

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

01 - GOVERNMENT

1, 40, 32, 291

22,30,745

1,62,63,036

CHUHAR CHAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	40-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		COUNSELLING			
	PUNJAB						

		TOTAL(MH)	1,40,32,291	22,33,745	1,62,66,036

TOTAL(DDO)		1,40,32,291	22,33,745	1,62,66,036	
PRINCIPAL, GOVT .SR .SEC .SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,53,574	15,22,736	1,21,76,310
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

		TOTAL(MH)	1,06,56,574	15,22,736	1,21,79,310
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEM T OF MEDICAL	3,87,584	2,25,935	6,13,519

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

4,894

0

4,894

THE POOR

* * * * *

TOTAL (MH)

4,92,478

2,25,935

7, 18, 413

TOTAL (DDO)

1,11,49,052

17,48,671

1, 28, 97, 723

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	9,66,330	0	9,66,330
	DEPARTMENT OF EDUCATION,	DHUDIKE		ARTS COLLEGES			
	PUNJAB						
				01- GOVERNMENT	10,100	0	10,100
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		14,68,908	2,25,935	16,94,843

*****		-----		
TOTAL(DDO)		1,21,25,482	17,48,671	1,38,74,153

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	69,39,372	9,73,750	79,13,122
GHOLIAN KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----		
TOTAL(MH)		69,42,372	9,73,750	79,16,122

*****		-----		
TOTAL(DDO)		69,42,372	9,73,750	79,16,122

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	8,33,271	0	8,33,271
GTBGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	8,33,271	0	8,33,271

*****	-----		
TOTAL(DDO)	8,33,271	0	8,33,271

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	46,96,455	6,71,066	53,67,521
KALIA WALA		SECONDARY			

GOVERNMENT OF PUNJABPage 666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	46,96,455	6,71,066	53,67,521

*****	-----		
TOTAL(DDO)	46,96,455	6,71,066	53,67,521

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	89,67,682	20,97,516	1,10,65,198
	DEPARTMENT OF EDUCATION,	KAPURE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

40-GUIDANCE AND 6,000 0 6,000

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	TOTAL(MH)		4,36,73,912	64,18,759	5,00,92,671
	DEPARTMENT OF EDUCATION,	LANDE					
	PUNJAB						

*****				-----		
	TOTAL(DDO)			4,36,73,912	64,18,759	5,00,92,671

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	7,77,962	0	7,77,962
MALKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
	TOTAL(MH)			4,44,51,874	64,18,759	5,08,70,633

TOTAL (DDO)			4,44,51,874	64,18,759	5,08,70,633
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	7,76,416	0	7,76,416
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MARI MUSTAFA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			7,76,416	0	7,76,416
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TOTAL (DDO)			7,76,416	0	7,76,416
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	9,33,550	0	9,33,550
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MEHTABGARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)			9,33,550	0	9,33,550
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TOTAL (DDO)			9,33,550	0	9,33,550
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TOTAL (DDO)	1,03,15,903	17,64,396	1,20,80,299
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,82,63,673	27,26,755	2,09,90,428
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SHER SINGH WALA		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

TOTAL (MH)	1,82,63,673	27,26,755	2,09,90,428
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2235	03-REIMBURSEMEN	13,013	0	13,013
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	13,013	0	13,013
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	5,12,99,029	68,79,686	5,81,78,715
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40-GUIDANCE AND	9,000	0	9,000
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	82,71,281	13,37,264	96,08,545
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40-GUIDANCE AND

FINSUB1221.TXT
3,000

0

3,000

COUNSELLING

*****-----

TOTAL(MH)82,74,28113,37,26496,11,545

*****-----

TOTAL(DDO)82,74,28113,37,26496,11,545

PRINCIPAL,HIGHER SECONDERY220201-GOVERNMENT82,28,52515,33,65797,62,182

SCHOOL HOSHIARPURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)82,28,52515,33,65797,62,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----							
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			82,28,525	15,33,657	97,62,182
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, KAMALIA KHALSA HIGH	2202	01-ASSISTANCE	14,68,110	0	14,68,110
SCHOOL, KOT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

	TOTAL(MH)		96,96,635	15,33,657	1,12,30,292

TOTAL(DDO)			96,96,635	15,33,657	1,12,30,292
PRINCIPAL, LAYALPUR KHALSA HIGHER	2202	01-ASSISTANCE	18,84,253	1,97,657	20,81,910
SECONDERY SCHOOL SHAMCHAURASI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

	TOTAL(MH)		18,84,253	1,97,657	20,81,910

TOTAL(DDO)			18,84,253	1,97,657	20,81,910

PRINCIPAL, MALWA KHALSA	2202	01-ASSISTANCE	44,73,501	5,61,000	50,34,501
HR.SEC.SCHOOL FZR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----	-----	-----
	TOTAL(MH)		44,73,501	5,61,000	50,34,501
*****			-----	-----	-----
	TOTAL(DDO)		44,73,501	5,61,000	50,34,501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, MOHINDRA KANYA	2202	01-ASSISTANCE	49,09,094	6,14,939	55,24,033
	DEPARTMENT OF EDUCATION,	MAHAVIDYALAYA, PATIALA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----	-----	-----
			TOTAL(MH)		49,09,094	6,14,939	55,24,033

TOTAL(DDO)			49,09,094	6,14,939	55,24,033

PRINCIPAL,POINEER TECHNICAL	2202	01-GOVERNMENT	4,83,932	0	4,83,932
TEACHERS TRAINING INSTITUTE		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,83,932	0	4,83,932

TOTAL(DDO)			4,83,932	0	4,83,932

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	2,67,12,311	21,03,854	2,88,16,165
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	2,984	0	2,984
		COUNSELLING			

TOTAL(MH)			2,67,15,295	21,03,854	2,88,19,149

TOTAL (DDO)	2, 67, 15, 295	21, 03, 854	2, 88, 19, 149
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PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	87, 53, 408	14, 27, 243	1, 01, 80, 651
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, PUNJAB GOVERNMENT	2202	40-GUIDANCE AND	3, 000	0	3, 000
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COUNSELLING			
	PUNJAB	DHILWAN					

				*****	-----		
				TOTAL (MH)	87, 56, 408	14, 27, 243	1, 01, 83, 651

TOTAL (DDO)	87, 56, 408	14, 27, 243	1, 01, 83, 651
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PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	78, 68, 313	13, 83, 715	92, 52, 028
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS SPORTS			

AND YOUTH					
SERVICES					
40-GUIDANCE AND			3,000	1,000	4,000
COUNSELLING					
*****			-----		
TOTAL (MH)			78,71,313	13,84,715	92,56,028
*****			-----		
TOTAL (DDO)			78,71,313	13,84,715	92,56,028
PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	99,98,968	16,15,459	1,16,14,427
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,00,01,968	16,16,459	1,16,18,427
		*****	-----		
		TOTAL (DDO)	1,00,01,968	16,16,459	1,16,18,427
PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	86,10,575	0	86,10,575

SENIOR SENCONDARY SCHOOL, RAMIDI

SECONDARY

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, RAMIDI		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		86,13,575	0	86,13,575
			*****		-----	-----	-----
			TOTAL(DDO)		86,13,575	0	86,13,575
	PRINCIPAL,S.B.L., G.S.S.S.,		2202	01-GOVERNMENT	1,45,88,148	19,78,351	1,65,66,499
	DHIANPUR			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,45,88,148	19,78,351	1,65,66,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SENIOR SECONDERY	2202	01-GOVERNMENT	42,49,992	5,46,541	47,96,533
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		42,49,992	5,46,541	47,96,533
			*****		-----	-----	-----
			TOTAL(DDO)		42,49,992	5,46,541	47,96,533
		PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	01-ASSISTANCE	79,40,368	9,67,057	89,07,425
		MAHILA SENIOR SECONDERY		TO AIDED			
		VIDAYALAYA		SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		79,40,368	9,67,057	89,07,425
			*****		-----	-----	-----

TOTAL(DDO)	79,40,368	9,67,057	89,07,425
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PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	01-GOVERNMENT	1,48,64,743	9,71,536	1,58,36,279
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WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,000

1,000

COUNSELLING

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,48,67,743

9,72,536

1,58,40,279

TOTAL(DDO)

1,48,67,743

9,72,536

1,58,40,279

PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR

2202

01-GOVERNMENT

75,77,433

11,06,136

86,83,569

KALAN

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND YOUTH			
		SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202	40-GUIDANCE AND	3,000	1,000	4,000
	DEPARTMENT OF EDUCATION, KALAN	COUNSELLING			
	PUNJAB				

TOTAL(MH)		75,80,433	11,07,136	86,87,569

2235	03-REIMBURSEMEN	13,545	8,124	21,669
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		13,545	8,124	21,669

TOTAL(DDO)		75,93,978	11,15,260	87,09,238

RAMA KRISHNA PRY.	2202	01-ASSISTANCE	10,01,754	0	10,01,754
	SCHOOL, MUKATSAR	TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			

DEPARTMENT

TOTAL(MH)	10,01,754	0	10,01,754
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TOTAL(DDO)	10,01,754	0	10,01,754
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SUB DIVISIONAL	2071	01-LEAVE	8,66,880	0	8,66,880
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MAGISTRATE,AMRITSAR		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	1,69,168	21,146	1,90,314
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	10,36,048	21,146	10,57,194
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	2235	08-DIRECTORATE	2,21,10,664	1,71,086	2,22,81,750
	DEPARTMENT OF EDUCATION,	MAGISTRATE,AMRITSAR		FOR RELIEF TO			

PUNJAB

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL

3,48,500

52,000

4,00,500

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL(MH)

2,24,59,164

2,23,086

2,26,82,250

TOTAL(DDO)

2,34,95,212

2,44,232

2,37,39,444

TOTAL(CCO)

24,70,34,79,553

3,50,82,98,965

28,21,17,78,518

TOTAL(DEPT)

158,54,85,15,991

22,00,67,43,158

180,55,52,59,149

ELECTIONS

CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY
PUNJAB, CHANDIGARH COMMISSIONER

2235

01-PENSION AND

9,400

0

9,400

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	15,41,752	5,86,721	21,28,473
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

35-FINANCIAL	6,00,000	0	6,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE TO

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

				TOTAL(MH)	FINSUB1221.TXT 22,51,152	5,86,721	28,37,873
				*****	-----	-----	-----
				TOTAL(DDO)	22,51,152	5,86,721	28,37,873
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTION	1,22,770	0	1,22,770
	PUNJAB, CHANDIGARH	ELECTION OFFICER		COMMISSION			
				01-ELECTIONS TO	8,60,863	7,21,051	15,81,914
				STATE			
				LEGISLATURE			
				01-ELECTORAL	1,21,40,510	17,39,769	1,38,80,279
				OFFICERS			
				*****	-----	-----	-----
				TOTAL(MH)	1,31,24,143	24,60,820	1,55,84,963
			2235	01-PENSION AND	22,500	0	22,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN1,76,1969,4001,85,596

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	04-LEGAL AID TO	1,52,154	1,95,236	3,47,390
	PUNJAB, CHANDIGARH	ELECTION OFFICER		THE POOR			
				09-INTEGRATED	0	20,000	20,000
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	75,000	4,00,000	4,75,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,25,850	6,24,636	11,50,486
					Page 1243		

*****			-----		
TOTAL(DDO)			1,36,49,993	30,85,456	1,67,35,449
A.D.,(E0) FOR DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONER, FATEHGARH SAHIB		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,22,505	0	3,22,505
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,03,142	3,44,391	4,47,533
		THE POOR			
		44-FINANCIAL	0	73,500	73,500
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
*****			-----		
TOTAL(MH)			5,25,647	4,17,891	9,43,538

TOTAL (DDO)	5,25,647	4,17,891	9,43,538
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GOVERNMENT OF PUNJAB	Page 679
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTION COMMISSION	85,939	0	85,939
				01-ELECTORAL OFFICERS	23,06,270	2,59,934	25,66,204

TOTAL (MH)	29,17,856	6,77,825	35,95,681
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TOTAL (DDO)	29,17,856	6,77,825	35,95,681
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ADDITIONAL DEPUTY COMMISSIONER, ADDITIONAL DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,63,734	0	1,63,734
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PENSIONERS

*****			-----	-----	-----
TOTAL(MH)			1,63,734	0	1,63,734
*****			-----	-----	-----
TOTAL(DDO)			1,63,734	0	1,63,734
ADDITIONAL DISTT.ELECTION	2015	01-ELECTION	1,71,000	0	1,71,000
OFFICER,HOSHIARPUR		COMMISSION			
		01-ELECTIONS TO	2,16,870	0	2,16,870
		STATE			
		LEGISLATURE			
*****			-----	-----	-----
TOTAL(MH)			3,87,870	0	3,87,870
*****			-----	-----	-----
TOTAL(DDO)			3,87,870	0	3,87,870
ADEO FOR DEPUTY	2015	01-ELECTION	98,216	12,277	1,10,493
COMMISSIONER,ADEO FOR DEPUTY		COMMISSION			
COMMISSIONER, MANSA					
		01-ELECTIONS TO	1,000	0	1,000
		STATE			
		LEGISLATURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
			TOTAL (MH)		99,216	12,277	1,11,493	
			*****	-----				
			TOTAL (DDO)		99,216	12,277	1,11,493	
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2015	01-ELECTION	73,662	36,831	1,10,493	
	PUNJAB, CHANDIGARH	COMMISSIONER, BHATINDA		COMMISSION				
					01-ELECTORAL	46,063	0	46,063
					OFFICERS			
			*****	-----				
			TOTAL (MH)		1,19,725	36,831	1,56,556	
			2235	06-INTEGRATED	0	64,758	64,758	
				CHILD				
				DEVELOPMENT				
				SERVICES				
				HONORARIUM TO				
				ANGANWADI				

WORKERS AND
HELPERS

TOTAL(MH)	0	64,758	64,758
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TOTAL(DDO)	1,19,725	1,01,589	2,21,314
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ADEO FOR DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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COMMISSIONER, FEROZEPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,79,351	0	1,79,351
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	04-LEGAL AID TO	1,97,377	0	1,97,377
	PUNJAB, CHANDIGARH	COMMISSIONER, FEROZEPUR		THE POOR			
				16-WELFARE OF	1,97,610	0	1,97,610
				DEFENCE SERVICE			
				PERSONNELS			
*****					-----		
			TOTAL (MH)		6,74,338	0	6,74,338
*****					-----		
		TOTAL (DDO)			6,74,338	0	6,74,338
	ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	17,514	0	17,514	
	COMMISSIONER, GURDASPUR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			04-LEGAL AID TO	19,345	38,386	57,731	
			THE POOR				
			16-WELFARE OF	0	4,45,500	4,45,500	
			DEFENCE SERVICE				
			PERSONNELS				
*****					-----		
			TOTAL (MH)		36,859	4,83,886	5,20,745

*****				-----		
TOTAL(DDO)			36,859	4,83,886	5,20,745	

ADEO FOR DEPUTY	2015	01-ELECTION	32,046	0	32,046	
COMMISSIONER, LUDHIANA		COMMISSION				

*****				-----		
TOTAL(MH)			32,046	0	32,046	

*****				-----		
TOTAL(DDO)			32,046	0	32,046	

ADEO,ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	25,990	0	25,990	
COMMISSIONER, JALANDHAR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	25,990	0	25,990
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TOTAL(DD0)	25,990	0	25,990
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER, PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTIONS TO PARLIAMENT	0	16,541	16,541
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01-ELECTIONS TO STATE LEGISLATURE	3,59,44,154	14,52,86,171	18,12,30,325
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01-ELECTORAL OFFICERS	9,18,63,893	1,10,16,919	10,28,80,812
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98-COMPUTERIZAT ION IN THE STATE	29,08,917	4,86,455	33,95,372
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TOTAL(MH)	13,07,16,964	15,68,06,086	28,75,23,050
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TOTAL(DD0)	13,07,16,964	15,68,06,086	28,75,23,050
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ASSISTANT CONTROLLER, F&A STATE ELECTION COMMISSIONER,	2015	01-ELECTION COMMISSION	1,74,55,805	17,13,658	1,91,69,463
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CHANDIGARH

98-COMPUTERIZAT 5,05,537 0 5,05,537

ION IN THE

STATE

***** -----
TOTAL(MH) 1,79,61,342 17,13,658 1,96,75,000

***** -----
TOTAL(DDO) 1,79,61,342 17,13,658 1,96,75,000

DEPUTY COMMISSIONER,DEPUTY 2235 03-REIMBURSEMEN 10,760 0 10,760

COMMISSIONER, SANGRUR T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----
TOTAL(MH) 10,760 0 10,760

TOTAL (DDO)	10,760	0	10,760
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ELECTIONS	CHIEF ELECTORAL OFFICER, DISTRICT ELECTION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PUNJAB, CHANDIGARH		PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

03-REIMBURSEMEN	6,16,375	0	6,16,375
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL (MH)	7,16,375	0	7,16,375
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TOTAL (DDO)	7,16,375	0	7,16,375
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ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTIONS TO	7,46,725	7,41,339	14,88,064
ELECTION OFFICER		STATE			
		LEGISLATURE			

01-ELECTORAL

FINSUB1221.TXT
1,24,92,168

13,51,928

1,38,44,096

OFFICERS

TOTAL(MH)

1,32,38,893

20,93,267

1,53,32,160

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

1,33,38,893

20,93,267

1,54,32,160

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	97,971	89,125	1,87,096
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PUNJAB, CHANDIGARH	ELECTION OFFICER,		STATE	FINSUB1221.TXT		
			LEGISLATURE			
			01-ELECTORAL	31,04,459	4,17,309	35,21,768
			OFFICERS			
			*****	-----	-----	-----
			TOTAL (MH)	32,02,430	5,06,434	37,08,864
			*****	-----	-----	-----
			TOTAL (DD0)	32,02,430	5,06,434	37,08,864
ELECTROL OFFICER, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMEN	2,64,344	0	2,64,344	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL (MH)	2,64,344	0	2,64,344	
		*****	-----	-----	-----	
		TOTAL (DD0)	2,64,344	0	2,64,344	
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTIONS TO	3,16,084	1,65,706	4,81,790	
		STATE				
		LEGISLATURE				

TOTAL(DDO)			87,67,676	13,69,620	1,01,37,296
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TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	1,57,633	0	1,57,633
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		01-ELECTORAL OFFICERS	23,38,632	2,86,516	26,25,148
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TOTAL(MH)			24,96,265	2,86,516	27,82,781
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TOTAL(DDO)			24,96,265	2,86,516	27,82,781
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TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	01-ELECTION COMMISSION	86,208	10,776	96,984
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		01-ELECTIONS TO STATE LEGISLATURE	8,76,807	14,85,467	23,62,274
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		01-ELECTORAL OFFICERS	76,06,949	7,72,962	83,79,911
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TOTAL(MH)			85,69,964	22,69,205	1,08,39,169
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			85,69,964	22,69,205	1,08,39,169
		TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	1,76,509	1,14,650	2,91,159
		OFFICER), LUDHIANA		STATE			
				LEGISLATURE			
				01-ELECTORAL	1,25,40,870	7,74,251	1,33,15,121
				OFFICERS			
		*****			-----	-----	-----
		TOTAL(MH)			2,12,87,343	31,58,106	2,44,45,449
			2235	03-REIMBURSEMEN	22,400	0	22,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	22,400	0	22,400
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TOTAL(DDO)	2,13,09,743	31,58,106	2,44,67,849
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TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTIONS TO STATE LEGISLATURE	2,08,981	78,030	2,87,011
		01-ELECTORAL OFFICERS	36,42,933	4,94,187	41,37,120

TOTAL(MH)	38,51,914	5,72,217	44,24,131
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TOTAL(DDO)	38,51,914	5,72,217	44,24,131
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TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	1,18,258	1,05,712	2,23,970
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTORAL	34,47,494	3,77,156	38,24,650
	PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			
*****					-----		
		TOTAL(MH)			35,65,752	4,82,868	40,48,620
*****					-----		
		TOTAL(DDO)			35,65,752	4,82,868	40,48,620
	TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTION		85,986	0	85,986
	OFFICER),ADDITIONAL DISTRICT		COMMISSION				
	ELECTION OFFICER FOR DEPUTY						
	COMMISSIONER						
			01-ELECTIONS TO		3,75,901	5,02,037	8,77,938
			STATE				
			LEGISLATURE				
			01-ELECTORAL		39,45,982	4,73,376	44,19,358
			OFFICERS				
*****					-----		
		TOTAL(MH)			44,07,869	9,75,413	53,83,282
*****					-----		
		TOTAL(DDO)			44,07,869	9,75,413	53,83,282

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	3,62,305	94,530	4,56,835
DISTT.ELECTION OFFICER,FATEHGARH		STATE			
SAHIB		LEGISLATURE			

01-ELECTORAL	36,36,891	4,81,898	41,18,789
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	39,99,196	5,76,428	45,75,624

*****	-----	-----	-----
TOTAL(DDO)	39,99,196	5,76,428	45,75,624

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	92,31,230	35,89,935	1,28,21,165
DISTT.ELECTION OFFICER,GURDASPUR		STATE			
		LEGISLATURE			
		01-ELECTORAL	1,26,20,451	23,10,547	1,49,30,998
		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,18,51,681	59,00,482	2,77,52,163

*****				-----		
TOTAL (DDO)				2,18,51,681	59,00,482	2,77,52,163
ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR, (ELECTION	2015	01-ELECTIONS TO	4,01,795	11,88,284	15,90,079
	PUNJAB, CHANDIGARH		STATE			
			LEGISLATURE			
			01-ELECTORAL	65,01,684	6,90,464	71,92,148
			OFFICERS			
*****				-----		
TOTAL (MH)				69,03,479	18,78,748	87,82,227
*****				-----		
TOTAL (DDO)				69,03,479	18,78,748	87,82,227
	TEHSILDAR, ,DISTRICT ELECTION	2015	01-ELECTIONS TO	4,52,174	4,95,587	9,47,761
	OFFICER, BHATINDA		STATE			
			LEGISLATURE			
			01-ELECTORAL	56,06,070	5,55,254	61,61,324
			OFFICERS			
*****				-----		
TOTAL (MH)				60,58,244	10,50,841	71,09,085
		2235	03-REIMBURSEMEN	21,124	0	21,124

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	21,124	0	21,124

*****	-----	-----	-----
TOTAL(DDO)	60,79,368	10,50,841	71,30,209

TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTIONS TO	5,67,065	2,39,779	8,06,844
OFFICER		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				LEGISLATURE			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTORAL	1,72,10,057	21,29,282	1,93,39,339
	PUNJAB, CHANDIGARH	OFFICER		OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	1,77,77,122	23,69,061	2,01,46,183

*****				-----	-----	-----
TOTAL (DDO)				1,77,77,122	23,69,061	2,01,46,183
TEHSILDAR, DISTRICT ELECTION	2015	01-ELECTIONS TO	2,40,176	4,55,797	6,95,973	
OFFICER, TARANTARN		STATE				
		LEGISLATURE				
		01-ELECTORAL	53,11,166	6,06,858	59,18,024	
		OFFICERS				
*****				-----	-----	-----
TOTAL (MH)				55,51,342	10,62,655	66,13,997
*****				-----	-----	-----
TOTAL (DDO)				55,51,342	10,62,655	66,13,997
*****				-----	-----	-----
TOTAL (CCO)				29,31,31,294	18,57,50,154	47,88,81,448
*****				-----	-----	-----
TOTAL (DEPT)				29,31,31,294	18,57,50,154	47,88,81,448
ELECTRICAL CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	1,96,90,174	32,24,264	2,29,14,438
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E PATIALA	PUNJAB, PATIALA					
			98-COMPUTERIZAT	6,348	0	6,348

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	1,96,96,522	32,24,264	2,29,20,786

2235	03-REIMBURSEMEN	7,90,814	1,50,773	9,41,587
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,90,814	1,50,773	9,41,587

*****	-----	-----	-----
TOTAL(DDO)	2,04,87,336	33,75,037	2,38,62,373

*****	-----	-----	-----
TOTAL(CCO)	2,04,87,336	33,75,037	2,38,62,373

TOTAL(DEPT)					2,04,87,336	33,75,037	2,38,62,373
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	7,15,000	0	7,15,000
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			

TOTAL(MH)					7,15,000	0	7,15,000
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2043	01-DIRECTION	91,97,024	13,25,423	1,05,22,447
	AND ADMINISTRATION			

TOTAL(MH)					91,97,024	13,25,423	1,05,22,447
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TOTAL(DDO)					99,12,024	13,25,423	1,12,37,447
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ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	2,13,31,096	28,46,073	2,41,77,169
COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA		ESTABLISHMENT			

04-IMPROVEMENT	11,63,518	1,025	11,64,543
OF THE INFRASTRUCTURE			

FOR THE

DEPARTMENTS

TOTAL(MH)	2,24,94,614	28,47,098	2,53,41,712
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	22,45,243	3,09,930	25,55,173
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			

TOTAL(MH)	2,47,39,857	31,57,028	2,78,96,885
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2043	01-DIRECTION	3,42,76,500	50,48,226	3,93,24,726
	AND			
	ADMINISTRATION			

TOTAL(MH)	3,42,76,500	50,48,226	3,93,24,726
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,61,445	77,181	4,38,626
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,61,445	77,181	5,38,626

*****	-----	-----	-----
TOTAL(DDO)	5,94,77,802	82,82,435	6,77,60,237

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	1,03,19,137	11,78,017	1,14,97,154
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,03,19,137	11,78,017	1,14,97,154

2043	01-DIRECTION	3,49,11,493	49,54,480	3,98,65,973
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,49,11,493	49,54,480	3,98,65,973
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	03-REIMBURSEMEN	9,86,672	1,10,645	10,97,317
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		T OF MEDICAL			
	CHANDIGARH	TAXATION COMMISSIONER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		9,86,672	1,10,645	10,97,317
			*****		-----	-----	-----
		TOTAL(DDO)			4,62,17,302	62,43,142	5,24,60,444
		ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	12,59,820	4,16,790	16,76,610
		COMMISSIONER,NAWANSHAHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----

TOTAL(MH)	12,59,820	4,16,790	16,76,610
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2043	01-DIRECTION	50,80,554	3,48,968	54,29,522
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		50,80,554	3,48,968	54,29,522

2235	03-REIMBURSEM	3,22,104	0	3,22,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		3,22,104	0	3,22,104

*****		-----	-----	-----
TOTAL(DDO)		66,62,478	7,65,758	74,28,236

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	9,89,057	0	9,89,057
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER (ICC) SHAMBOO		AND			
		(IMPORT),PATIALA		ADMINISTRATION			

		TOTAL(MH)			9,89,057	0	9,89,057
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	28,366	0	28,366
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC) SHAMBOO		AND			
	CHANDIGARH	(IMPORT),PATIALA		ADMINISTRATION			

		TOTAL(MH)			28,366	0	28,366

		TOTAL(DDO)			10,17,423	0	10,17,423
		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	6,56,729	1,33,387	7,90,116
		COMMISSIONER (ICC), SHAMBOO		AND			
		(EXPORT),PATIALA		ADMINISTRATION			

		TOTAL(MH)			6,56,729	1,33,387	7,90,116

		TOTAL(DDO)			6,56,729	1,33,387	7,90,116

ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	2,125	0	2,125
COMMISSIONER (ICC),MADHOPUR		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,125	0	2,125

*****	-----	-----	-----
TOTAL(DDO)	2,125	0	2,125

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	42,27,819	6,61,700	48,89,519
COMMISSIONER (MOBILE		AND			
WING),BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,27,819	6,61,700	48,89,519

*****	-----	-----	-----
TOTAL(DDO)	42,27,819	6,61,700	48,89,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	21,22,840	2,49,595	23,72,435
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TAXATION

COMMISSIONER, PUNJAB,
CHANDIGARH

COMMISSIONER (MOBILE
WING), JALANDHAR-I

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	21,22,840	2,49,595	23,72,435

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,058	0	39,058
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*****	-----	-----	-----
TOTAL(MH)	39,058	0	39,058

*****	-----	-----	-----
TOTAL(DDO)	21,61,898	2,49,595	24,11,493

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	37,44,352	5,82,692	43,27,044
COMMISSIONER (MOBILE WING), JALANDHAR-II		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,44,352	5,82,692	43,27,044

2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,35,597	0	1,35,597
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,35,597	0	3,35,597

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			40,79,949	5,82,692	46,62,641

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	FINSUB1221.TXT 1,89,654	0	1,89,654
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			5,25,251	0	5,25,251
2043	01-DIRECTION		68,930	0	68,930
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			68,930	0	68,930
2235	03-REIMBURSEMEN		1,05,569	30,424	1,35,993
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			1,05,569	30,424	1,35,993
*****			-----		
TOTAL(DDO)			44,44,102	6,13,116	50,57,218
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	88,661	0	88,661
COMMISSIONER (WEST),LUDHIANA-II		ESTABLISHMENT			

(WEST)

*****		-----		
TOTAL(MH)		88,661	0	88,661
2040	01-DIRECTION	80,81,299	9,15,981	89,97,280
AND				
ADMINISTRATION				
*****		-----		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		80,81,299	9,15,981	89,97,280

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (WEST),LUDHIANA-II		PAYMENTS TO			
	CHANDIGARH	(WEST)		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	81,435	0	81,435
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	95,197	0	95,197
		THE POOR			
*****		-----	-----	-----	
TOTAL(MH)			83,57,931	9,15,981	92,73,912
*****		-----	-----	-----	
TOTAL(DDO)			84,46,592	9,15,981	93,62,573
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	20,10,658	1,34,759	21,45,417
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR,CHANDIGARH		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)			20,10,658	1,34,759	21,45,417
2043		01-DIRECTION	82,31,048	9,41,758	91,72,806
		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)			82,31,048	9,41,758	91,72,806

2235	03-REIMBURSEMEN	81,742	4,279	86,021
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	81,742	4,279	86,021

*****	-----	-----	-----
TOTAL(DDO)	1,03,23,448	10,80,796	1,14,04,244

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,98,45,405	25,40,654	2,23,86,059
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
	CHANDIGARH	AND TAXATION COMMISSIONER					
				04-IMPROVEMENT	6,54,692	0	6,54,692
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

TOTAL (MH)	2,05,00,097	25,40,654	2,30,40,751
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2040	01-DIRECTION	92,20,967	13,76,198	1,05,97,165
	AND			
	ADMINISTRATION			

TOTAL (MH)	92,20,967	13,76,198	1,05,97,165
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2043	01-DIRECTION	5,50,22,990	47,10,989	5,97,33,979
	AND			
	ADMINISTRATION			

TOTAL (MH)	5,50,22,990	47,10,989	5,97,33,979
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TOTAL (DDO)	8,47,44,054	86,27,841	9,33,71,895
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,76,76,452	21,83,746	1,98,60,198
COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
AND TAXATION COMMISSIONER, ROPAR					
		04-IMPROVEMENT	11,58,474	1,43,370	13,01,844
		OF THE			
		INFRASTRUCTURE			
		FOR THE			

DEPARTMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1, 88, 34, 926	23, 27, 116	2, 11, 62, 042

EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	26,95,552	3,04,126	29,99,678
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE AND TAXATION	COMMISSIONER, ASSISTANT EXCISE AND TAXATION	COMMISSIONER, ASSISTANT EXCISE AND TAXATION	COMMISSIONER, ASSISTANT EXCISE AND TAXATION	COMMISSIONER, ASSISTANT EXCISE AND TAXATION

TOTAL (MH)	26,95,552	3,04,126	29,99,678
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2043	01-DIRECTION	1,41,55,951	17,09,168	1,58,65,119
	AND			
	ADMINISTRATION			

TOTAL (MH)	1, 41, 55, 951	17, 09, 168	1, 58, 65, 119

2235	03-REIMBURSEMEN	1,86,912	0	1,86,912
	T OF MEDICAL			
	CHARGES TO			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,86,912	0	1,86,912

		TOTAL(DDO)	3,58,73,341	43,40,410	4,02,13,751
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,40,69,442	18,79,112	1,59,48,554
COMMISSIONER, FARIDKOT		ESTABLISHMENT			
		04-IMPROVEMENT	7,87,068	6,800	7,93,868
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

		TOTAL(MH)	1,48,56,510	18,85,912	1,67,42,422
	2040	01-DIRECTION	41,07,021	4,11,774	45,18,795
		AND			
		ADMINISTRATION			
GOVERNMENT OF PUNJAB		Page 699			

NAME OF		NAME OF		NAME OF		FINSUB1221.TXT		EXPENDITURE		EXPENDITURE		PROGRESSIVE			
DEPARTMENT		CHIEF CONTROLLING OFFICER		DRAWING AND DISBURSING OFFICER		HEAD		HEAD		UPTO PREVIOUS MONTH		DURING THE MONTH		EXPENDITURE	
-----		-----		-----		-----		-----		-----		-----		-----	
						*****		-----		-----		-----			
						TOTAL(MH)		41,07,021		4,11,774		45,18,795			
EXCISE AND		EXCISE AND TAXATION		ASSISTANT EXCISE AND TAXATION		2043		01-DIRECTION		2,49,94,565		28,32,034		2,78,26,599	
TAXATION		COMMISSIONER, PUNJAB,		COMMISSIONER,FARIDKOT				AND							
		CHANDIGARH						ADMINISTRATION							
						*****		-----		-----		-----			
						TOTAL(MH)		2,49,94,565		28,32,034		2,78,26,599			
						2235		03-REIMBURSEMEN		12,290		0		12,290	
								T OF MEDICAL							
								CHARGES TO							
								PUNJAB							
								GOVERNMENT							
								PENSIONERS							
						*****		-----		-----		-----			
						TOTAL(MH)		12,290		0		12,290			
						*****		-----		-----		-----			
						TOTAL(DDO)		4,39,70,386		51,29,720		4,91,00,106			
						ASSISTANT EXCISE AND TAXATION		2040		01-DIRECTION		40,12,902		5,04,659	
						COMMISSIONER,FATEHGARH SAHIB		AND						45,17,561	

ADMINISTRATION

TOTAL(MH)	40,12,902	5,04,659	45,17,561

2043	01-DIRECTION	1,28,87,434	17,71,128	1,46,58,562
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AND

ADMINISTRATION

TOTAL(MH)	1,28,87,434	17,71,128	1,46,58,562

2235	02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	48,268	0	48,268
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		T OF MEDICAL			

CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 1,60,803 0 1,60,803

THE POOR

***** -----

TOTAL(MH) 6,09,071 0 6,09,071

***** -----

TOTAL(DDO) 1,75,09,407 22,75,787 1,97,85,194

ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT 1,05,36,317 17,51,271 1,22,87,588

COMMISSIONER, FEROZEPUR ESTABLISHMENT

04-IMPROVEMENT 6,78,328 31,810 7,10,138

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

***** -----

TOTAL(MH) 1,12,14,645 17,83,081 1,29,97,726

2040 01-DIRECTION 65,72,444 1,91,222 67,63,666

AND

ADMINISTRATION

TOTAL(MH)	65,72,444	1,91,222	67,63,666

2043	01-DIRECTION	3,27,34,597	36,59,147	3,63,93,744
	AND			
	ADMINISTRATION			

TOTAL(MH)	3,27,34,597	36,59,147	3,63,93,744

2235	01-OLD AGE	71,000	0	71,000
	PENSIONS			
	03-REIMBURSEMEN	4,18,404	37,942	4,56,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			T OF MEDICAL
			CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

TOTAL(MH)	4,89,404	37,942	5,27,346

*****					-----	-----	-----
TOTAL(DDO)					5,10,11,090	56,71,392	5,66,82,482
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,69,86,080	1,000	1,69,87,080
	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		ESTABLISHMENT			
	CHANDIGARH						
					04-IMPROVEMENT	0	4,56,000
					OF THE		
					INFRASTRUCTURE		
					FOR THE		
					DEPARTMENTS		
*****					-----	-----	-----
TOTAL(MH)					1,74,42,080	1,000	1,74,43,080
					2040	01-DIRECTION	65,21,175
						AND	15,20,263
						ADMINISTRATION	80,41,438
*****					-----	-----	-----
TOTAL(MH)					65,21,175	15,20,263	80,41,438
					2043	01-DIRECTION	3,43,04,045
						AND	37,15,631
						ADMINISTRATION	3,80,19,676

*****				FINSUB1221.TXT			

TOTAL(MH)		3,43,04,045		37,15,631		3,80,19,676	

2235	03-REIMBURSEMEN	18,62,577	0	18,62,577
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	98-COMPUTERIZAT	2,000	0	2,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

*****				-----			
TOTAL(MH)		18,64,577		0		18,64,577	

*****				-----			
TOTAL(DDO)		6,01,31,877		52,36,894		6,53,68,771	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	95,15,273	13,51,437	1,08,66,710
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, HOSHIARPUR		ESTABLISHMENT			

	04-IMPROVEMENT	3,94,800	1,90,347	5,85,147
	OF THE			
	INFRASTRUCTURE			
	FOR THE			
	DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	99,10,073	15,41,784	1,14,51,857

2040	01-DIRECTION	20,42,642	3,31,048	23,73,690
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,42,642	3,31,048	23,73,690

2043	01-DIRECTION	1,45,38,019	18,51,747	1,63,89,766
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,45,38,019	18,51,747	1,63,89,766

2071	01-LEAVE	8,00,220	87,775	8,87,995
	ENCASHMENT			
	BENEFITS			

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TOTAL(MH)	8,00,220	87,775	8,87,995
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TOTAL(DDO)	2,72,90,954	38,12,354	3,11,03,308
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, JALANDHAR - 1	2039	01-DISTRICT ESTABLISHMENT 04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,62,16,591	20,77,720	1,82,94,311
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TOTAL(MH)	1,76,49,250	22,06,995	1,98,56,245
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2040	01-DIRECTION AND ADMINISTRATION	37,42,104	8,08,066	45,50,170
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TOTAL(MH)		37,42,104	8,08,066	45,50,170

2043	01-DIRECTION	5,85,97,416	80,54,080	6,66,51,496
	AND			
	ADMINISTRATION			

TOTAL(MH)		5,85,97,416	80,54,080	6,66,51,496

2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	9,84,556	0	9,84,556
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		12,84,556	0	12,84,556

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,77,64,060	1,47,93,720	12,25,57,780
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	13,87,229	0	13,87,229
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, JALANDHAR-II		ESTABLISHMENT			

		TOTAL (MH)			26,71,785	0	26,71,785
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		TOTAL (DDO)			10,91,51,289	1,47,93,720	12,39,45,009
--	--	-------------	--	--	--------------	-------------	--------------

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	57,46,232	9,19,256	66,65,488
COMMISSIONER, KAPURTHLA		ESTABLISHMENT			
		04-IMPROVEMENT	66,196	38,042	1,04,238
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

FINSUB1221.TXT

* * * * *

TOTAL (MH)

58,12,428

9,57,298

67, 69, 726

2040

01-DIRECTION

27,67,770

3,46,882

31, 14, 652

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

27,67,770

3,46,882

31,14,652

2043

01-DIRECTION

73,71,494

6, 26, 210

79,97,704

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

73,71,494

6, 26, 210

79,97,704

2235

04-LEGAL AID TO

9,762

0

9,762

THE POOR

* * * * *

TOTAL (MH)

9,762

0

9,762

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,59,61,454	19,30,390	1,78,91,844
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	2,10,81,518	23,91,829	2,34,73,347
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		ESTABLISHMENT			
	CHANDIGARH						
				04-IMPROVEMENT	1,805	32,800	34,605
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			
			*****		-----	-----	-----
		TOTAL(MH)			2,10,93,085	24,24,629	2,35,17,714
			2040	01-DIRECTION	52,29,306	3,90,531	56,19,837
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			52,29,306	3,90,531	56,19,837
			2043	01-DIRECTION	8,95,30,070	1,07,94,971	10,03,25,041
				AND			
				ADMINISTRATION			

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TOTAL(MH)				8,95,30,070	1,07,94,971	10,03,25,041	

2235	03-REIMBURSEMEN	2,45,079	0	2,45,079	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****				-----			
TOTAL(MH)				2,45,079	0	2,45,079	

*****				-----			
TOTAL(DDO)				13,20,49,232	1,55,40,521	14,75,89,753	

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	37,46,930	4,06,949	41,53,879	
COMMISSIONER, MANSA		AND				
		ADMINISTRATION				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EXCISE AND	EXCISE AND TAXATION		TOTAL(MH)		37,46,930	4,06,949	41,53,879

2043	01-DIRECTION	75,65,023	9,53,486	85,18,509
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,13,11,953	13,60,435	1,26,72,388

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	1,58,800	0	1,58,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		3,58,800	0	3,58,800

TOTAL(DDO)	1,16,70,753	13,60,435	1,30,31,188
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,87,468	2,515	10,89,983
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COMMISSIONER, MOGA	AND
	ADMINISTRATION

TOTAL(MH)	10,87,468	2,515	10,89,983
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2043	01-DIRECTION	1,07,57,376	17,96,195	1,25,53,571
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AND
ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,07,57,376	17,96,195	1,25,53,571

EXCISE AND TAXATION	EXCISE AND TAXATION	*****
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TAXATION	COMMISSIONER, PUNJAB,
	CHANDIGARH

TOTAL(DDO)	1,18,44,844	17,98,710	1,36,43,554
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	25,74,06,414	3,97,11,557	29,71,17,971
COMMISSIONER,PATIALA		ESTABLISHMENT			
		01-PURCHASE OF	11,276	0	11,276
		OPIUM			
		04-IMPROVEMENT	17,46,024	7,48,043	24,94,067
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	26,99,21,090	4,22,55,795	31,21,76,885
	2040	01-DIRECTION	2,93,41,907	33,04,496	3,26,46,403
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,93,41,907	33,04,496	3,26,46,403
	2043	01-DIRECTION	22,49,13,161	2,96,70,832	25,45,83,993
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	22,49,13,161	2,96,70,832	25,45,83,993

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	5,09,565	2,97,428	8,06,993
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		6,19,565	3,07,428	9,26,993

*****			-----		
TOTAL (DDO)			52,58,83,191	7,55,41,066	60,14,24,257

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,88,61,683	28,50,988	2,17,12,671
COMMISSIONER, SANGRUR		ESTABLISHMENT			
		02-PURCHASE OF	77,74,730	0	77,74,730
		MOLASSES			
		04-IMPROVEMENT	5,34,865	2,70,875	8,05,740
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****			-----		
TOTAL (MH)			2,71,71,278	31,21,863	3,02,93,141

2040	01-DIRECTION	1,29,600	0	1,29,600
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,29,600	0	1,29,600

2043	01-DIRECTION	2,52,42,793	33,07,986	2,85,50,779
	AND			

ADMINISTRATION

*****				-----		
TOTAL(MH)		2,52,42,793	33,07,986	2,85,50,779		

2235	03-REIMBURSEMEN	7,68,995	0	7,68,995		
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)		7,68,995	0	7,68,995		

*****				-----		
TOTAL(DDO)		5,33,12,666	64,29,849	5,97,42,515		

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	80,42,295	11,34,130	91,76,425
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, TARN TARAN		AND			
	CHANDIGARH			ADMINISTRATION			

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TOTAL(MH)		80,42,295	11,34,130	91,76,425

*****		-----		
TOTAL(DDO)		80,42,295	11,34,130	91,76,425

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	80,52,668	11,90,982	92,43,650
COMMISSIONER-I (EAST),LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****		-----		
TOTAL(MH)		80,52,668	11,90,982	92,43,650

2043	01-DIRECTION	4,87,341	0	4,87,341
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,87,341	0	4,87,341

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN6,29,76806,29,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,29,768	0	7,29,768

*****	-----	-----	-----
TOTAL(DDO)	92,69,777	11,90,982	1,04,60,759

EXCISE AND	EXCISE AND TAXATION	ASSITANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	42,877	0	42,877
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, AMRITSAR-2		T OF MEDICAL
	CHANDIGARH			CHARGES TO
				PUNJAB
				GOVERNMENT
				PENSIONERS

09-INTEGRATED56,959056,959
CHILD
DEVELOPMENT

SERVICE SCHEME

*****			-----		
TOTAL(MH)			99,836	0	99,836
*****			-----		
TOTAL(DDO)			99,836	0	99,836
ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	19,24,260	2,60,270	21,84,530
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			19,24,260	2,60,270	21,84,530
	2043	01-DIRECTION	89,98,021	12,22,383	1,02,20,404
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			89,98,021	12,22,383	1,02,20,404
*****			-----		
TOTAL(DDO)			1,09,22,281	14,82,653	1,24,04,934

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	DEPUTY DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	43,299	0	43,299
TAXATION	COMMISSIONER, PUNJAB,	CUM (EXCISE AND		AND			
	CHANDIGARH	TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
		TAXATION COMMISIONER, MOBILE					
		WING					
*****					-----	-----	-----
TOTAL(MH)					43,299	0	43,299
*****					-----	-----	-----
TOTAL (DDO)					43,299	0	43,299
	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION		4,49,316	33,386	4,82,702
	COMMISSIONER (APPEALS),PATIALA		AND				
			ADMINISTRATION				
*****					-----	-----	-----
TOTAL(MH)					4,49,316	33,386	4,82,702
		2043	01-DIRECTION		42,685	0	42,685
			AND				
			ADMINISTRATION				
*****					-----	-----	-----

TOTAL(MH)	42,685	0	42,685
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TOTAL(DDO)	4,92,001	33,386	5,25,387
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DEPUTY EXCISE AND TAXATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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COMMISSIONER (N), JALANDHAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	7,54,941	1,29,175	8,84,116
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	TOTAL(MH)		8,54,941	1,29,175	9,84,116

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER (N), JALANDHAR

CHANDIGARH

*****			-----		
TOTAL(DDO)			8,54,941	1,29,175	9,84,116

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	1,19,22,408	0	1,19,22,408
COMMISSIONER (X),PATIALA		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			1,27,77,349	1,29,175	1,29,06,524

*****			-----		
TOTAL(DDO)			1,27,77,349	1,29,175	1,29,06,524

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	1,61,741	0	1,61,741
COMMISSIONER(A), JALANDHAR		ESTABLISHMENT			

04-IMPROVEMENT 94,551 0 94,551

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****			-----		
TOTAL(MH)			2,56,292	0	2,56,292

2040	01-DIRECTION	7,23,152	1,47,047	8,70,199
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)	7,23,152	1,47,047	8,70,199	

2235	03-REIMBURSEMEN	16,765	0	16,765
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	16,765	0	16,765	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----	
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)	9,96,209	1,47,047	11,43,256	
TAXATION	COMMISSIONER, PUNJAB,					
	CHANDIGARH					

DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	1,95,627	0	1,95,627
COMMISSIONER,, FEROZEPUR		AND			
DIVISION(HEADQUARTER AT		ADMINISTRATION			
BHATINDA)					

*****	-----	-----	-----
TOTAL(MH)	2,12,392	0	2,12,392

*****	-----	-----	-----
TOTAL(DDO)	11,91,836	1,47,047	13,38,883

DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	12,880	0	12,880
COMMISSIONER,, LUDHIANA DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,880	0	12,880

*****	-----	-----	-----
TOTAL(DDO)	12,880	0	12,880

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	82,530	0	82,530
COMMISSIONER, FARIDKOT		ESTABLISHMENT			
		04-IMPROVEMENT	38,500	0	38,500
		OF THE			
		INFRASTRUCTURE			

FOR THE

DEPARTMENTS

TOTAL(MH)		1,21,030	0	1,21,030

2040	01-DIRECTION	16,20,611	2,87,608	19,08,219
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,20,611	2,87,608	19,08,219

EXCISE AND	EXCISE AND TAXATION	*****	-----				
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)		17,41,641	2,87,608	20,29,249
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DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	31,90,621	8,790	31,99,411
COMMISSIONER, FEROZEPUR		ESTABLISHMENT			

TOTAL(MH)	39,17,827	0	39,17,827
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2040	01-DIRECTION	19,40,236	2,58,192	21,98,428
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	TOTAL(MH)		19,40,236	2,58,192	21,98,428
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA					
	CHANDIGARH						

2043	01-DIRECTION	16,58,140	0	16,58,140
	AND			
	ADMINISTRATION			

			*****	-----			
TOTAL(MH)				35,98,376	2,58,192	38,56,568	

2235	03-REIMBURSEMEN	8,52,769	7,33,106	15,85,875
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	8,52,769	7,33,106	15,85,875

*****	-----	-----	-----
TOTAL (DDO)	83,68,972	9,91,298	93,60,270

EXCISE AND TAXATION	2043	01-DIRECTION	4,75,558	0	4,75,558
COMMISSIONER, EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,75,558	0	4,75,558

*****	-----	-----	-----
TOTAL (DDO)	4,75,558	0	4,75,558

EXCISE AND TAXATION	2235	03-REIMBURSEMEN	77,821	42,388	1,20,209
OFFICER, EXCISE AND TAXATION		T OF MEDICAL			
DEPARTMENT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)

FINSUB1221.TXT
77,821

42,388

1,20,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	*****			-----	-----	-----
	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					77,821	42,388	1,20,209
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EXCISE AND TAXATION	2039	01-DISTRICT			2,99,709	0	2,99,709
OFFICER, HAMIRA		ESTABLISHMENT					

*****-----

TOTAL(MH)					3,77,530	42,388	4,19,918
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2235	03-REIMBURSEMEN				32,116	0	32,116
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****-----

TOTAL(MH)				FINSUB1221.TXT 32,116	0	32,116
*****				-----		
TOTAL(DDO)				4,09,646	42,388	4,52,034
PRINCIPAL (EXCISE AND						
TAXATION), TRAINING SCHOOL,						
PATIALA						
01-DIRECTION				8,34,575	80,307	9,14,882
AND						
ADMINISTRATION						
*****				-----		
TOTAL(MH)				8,34,575	80,307	9,14,882
*****				-----		
TOTAL(DDO)				8,34,575	80,307	9,14,882
*****				-----		
TOTAL(CCO)				1,33,67,71,033	17,07,46,732	1,50,75,17,765
*****				-----		
TOTAL(DEPT)				1,33,67,71,033	17,07,46,732	1,50,75,17,765
FINANCIAL						
JOINT SECRETARY TO						
COLLECTOR, MALOUT						
2030				7,33,634	1,71,326	9,04,960
01-EXPENSES ON						
COMMISSIONE GOVERNMENT, PUNJAB,						
SALE OF STAMPS						
GOVERNMENT OF PUNJAB						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

2235	03-STATE SOCIAL	1,11,19,500	0	1,11,19,500
	ASSISTANCE			
	PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	1,11,19,500	0	1,11,19,500

*****	-----	-----	-----
TOTAL(DDO)	1,56,38,489	1,16,402	1,57,54,891

DEPUTY CONTROLLER LOCAL	2054	01-TREASURY	1,15,122	0	1,15,122
AUDIT,FARIDKOT		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,15,122	0	1,15,122

*****	-----	-----	-----
TOTAL(DDO)	1,15,122	0	1,15,122

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	01-TREASURY AND	1,66,56,424	28,98,471	1,95,54,895
COMMISSIONER	GOVERNMENT, PUNJAB,	CHANDIGARH		ACCOUNTS			
RS	FINANCE DEPARTMENT,			ORGANISATION			
SECRETARIAT	CHANDIGARH						

98-COMPUTERIZAT	3,750	1,550	5,300
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,66,60,174	29,00,021	1,95,60,195

*****	-----	-----	-----
TOTAL(DDO)	1,66,60,174	29,00,021	1,95,60,195

DISTRICT SPORTS OFFICER, AMRITSAR	2071	01-LEAVE	9,31,990	0	9,31,990
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,31,990	0	9,31,990

*****	-----	-----	-----
TOTAL(DDO)	9,31,990	0	9,31,990

DISTRICT TREASURY OFFICER,,	2071	01-COMMUTED	23,33,56,777	1,57,61,415	24,91,18,192
FEROZEPUR		VALUE OF			
		PENSIONS			

01-FAMILY	64,59,33,540	10,56,09,787	75,15,43,327
PENSIONS			
01-GOVERNMENT	63,57,98,076	9,20,08,612	72,78,06,688
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	59,27,70,106	5,79,12,253	65,06,82,359
01-LEAVE	11,38,73,637	1,06,24,473	12,44,98,110
ENCASHMENT			
BENEFITS			
01-PENSION AND	2,25,96,32,104	33,29,16,349	2,59,25,48,453
OTHER			
RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-PENSION TO	6,03,94,716	1,00,40,709	7,04,35,425
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETERIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			

(SCHOOLS)

01-PENSIONS TO	1,32,96,974	12,24,512	1,45,21,486
LEGISLATORS			

*****	-----	-----	-----
TOTAL(MH)	4,55,50,55,930	62,60,98,110	5,18,11,54,040

*****	-----	-----	-----
TOTAL(DDO)	4,55,50,55,930	62,60,98,110	5,18,11,54,040

DISTRICT TREASURY	2235	39-CREATION OF	66,667	0	66,667
OFFICER, BHATINDA		VICTIM			
		COMPENSATION			
		FUND			

*****	-----	-----	-----
TOTAL(MH)	66,667	0	66,667

*****	-----	-----	-----
TOTAL(DDO)	66,667	0	66,667

DISTRICT TREASURY	2030	01-EXPENSES ON	26,20,072	5,48,888	31,68,960
OFFICER, DISTRICT TREASURY OFFICE		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	26,20,072	5,48,888	31,68,960

2071	01-LEAVE	42,01,124	6,73,406	48,74,530
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	3,48,171	39,862	3,88,033
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	45,49,295	7,13,268	52,62,563

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	*****			-----	-----	-----
COMMISSIONE	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
		TOTAL (DDO)			71,69,367	12,62,156	84,31,523
		DISTRICT TREASURY OFFICER, DISTT. 2030		01-EXPENSES ON	12,15,277	2,00,229	14,15,506
		TREASURY, TARN TARAN		SALE OF STAMPS			

*****		FINSUB1221.TXT		

TOTAL(MH)		57,64,572	9,13,497	66,78,069
2071	01-COMMUTED	3,49,13,023	16,11,189	3,65,24,212
	VALUE OF			
	PENSIONS			
	01-FAMILY	37,09,22,873	10,32,81,170	47,42,04,043
	PENSIONS			
	01-GOVERNMENT	25,08,85,202	3,15,59,880	28,24,45,082
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	24,67,76,730	2,64,17,949	27,31,94,679
	01-LEAVE	5,89,53,601	34,45,271	6,23,98,872
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	96,00,81,029	21,18,95,493	1,17,19,76,522
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	1,18,91,555	28,32,411	1,47,23,966
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	(SCHOOLS)			

01-PENSIONS TO	4,73,446	2,36,723	7,10,169
LEGISLATORS			

TOTAL (MH)	1, 93, 48, 97, 459	38, 12, 80, 086	2, 31, 61, 77, 545

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

FINANCIAL JOINT SECRETARY TO *****
COMMISSIONER GOVERNMENT, PUNJAB,
RS FINANCE DEPARTMENT,
SECRETARIAT CHANDIGARH

TOTAL (DDO)	1,94,32,82,103	38,27,42,471	2,32,60,24,574
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DISTRICT TREASURY	2054	01-TREASURY	5,29,303	42,203	5,71,506
OFFICER, FARIDKOT		ESTABLISHMENT			

TOTAL (MH)	1, 93, 54, 26, 762	38, 13, 22, 289	2, 31, 67, 49, 051

2071	00-NO SUB HEAD	9,55,420	0	9,55,420
	01-COMMUTED	8,75,77,128	77,46,719	9,53,23,847

VALUE OF
PENSIONS

01-FAMILY	32,04,31,566	7,27,06,384	39,31,37,950
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PENSIONS

01-GOVERNMENT	20,65,41,194	2,98,54,596	23,63,95,790
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	29,62,22,518	3,17,25,321	32,79,47,839
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01-LEAVE	4,31,71,716	25,04,425	4,56,76,141
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ENCASHMENT

BENEFITS

01-PENSION AND	1,23,92,50,482	25,66,67,593	1,49,59,18,075
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,46,03,114	32,74,437	1,78,77,551
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	24,81,952	12,93,169	37,75,121
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LEGISLATORS

TOTAL (MH)	2, 21, 12, 35, 090	40, 57, 72, 644	2, 61, 70, 07, 734
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2235	01-OLD AGE	1, 48, 647	0	1, 48, 647
COMMISSIONERS	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		PENSIONS			
RS	FINANCE DEPARTMENT,						
	SECRETERIAT CHANDIGARH						
				01-PENSION AND	3, 22, 500	0	3, 22, 500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-NATIONAL	19, 73, 383	0	19, 73, 383
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-REIMBURSEMENT	7, 02, 705	0	7, 02, 705
				OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

03-STATE SOCIAL	6,60,60,000	0	6,60,60,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	13,55,599	0	13,55,599
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THE POOR

04-STATE SOCIAL	4,03,24,500	0	4,03,24,500
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ASSISTANCE

PROGRAMME

08-DIRECTORATE	2,80,000	0	2,80,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-NATIONAL	32,19,000	0	32,19,000
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

TOTAL(MH)	11,43,86,334	0	11,43,86,334
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	TOTAL (DDO)			4,26,94,32,830	78,85,57,318	5,05,79,90,148
COMMISSIONE	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
		DISTRICT TREASURY	2071	01-LEAVE	60,46,844	0	60,46,844
		OFFICER, FATEHGARH SAHIB		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	4,46,473	0	4,46,473
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			12,08,79,651	0	12,08,79,651
		*****			-----	-----	-----
		TOTAL (DDO)			4,27,59,26,147	78,85,57,318	5,06,44,83,465
		DISTRICT TREASURY	2071	01-COMMUTED	29,58,21,676	1,92,63,945	31,50,85,621

OFFICER, GURDASPUR	VALUE OF	FINSUB1221.TXT		
	PENSIONS			
	01-FAMILY	1,11,57,68,036	15,55,68,046	1,27,13,36,082
	PENSIONS			
	01-GOVERNMENT	65,31,61,900	8,16,68,258	73,48,30,158
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	1,27,01,66,421	7,77,21,007	1,34,78,87,428
	01-LEAVE	31,53,13,356	2,45,65,297	33,98,78,653
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,33,93,39,079	56,22,27,556	4,90,15,66,635
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	11,24,03,979	1,36,58,386	12,60,62,365
	EMPLOYEES OF			
GOVERNMENT OF PUNJAB				Page 724
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE AIDED							
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FINSUB1221.TXT

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSIONS TO	39,01,411	12,48,119	51,49,530
COMMISSIONERS	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

* * * * *

TOTAL (MH)

8, 10, 58, 75, 858

93, 59, 20, 614

9,04,17,96,472

TOTAL (DDO)

8, 10, 58, 75, 858

93, 59, 20, 614

9,04,17,96,472

DISTRICT TREASURY
OFFICER, JALANDHAR

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

1,00,000

0

1,00,000

DISTRICT TREASURY	2030	01-DIRECTION	61,597	696	62,293
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		01-EXPENSES ON	68,80,679	7,80,007	76,60,686
		SALE OF STAMPS			
	*****	-----			
	TOTAL(MH)		69,42,276	7,80,703	77,22,979

2071	01-COMMUTED	13,34,17,955	9,83,03,519	23,17,21,474
	VALUE OF			
	PENSIONS			
	01-FAMILY	78,96,18,668	25,99,51,907	1,04,95,70,575
	PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-GOVERNMENT	69,43,26,024	9,70,53,293	79,13,79,317
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		CONTRIBUTION			
RS	FINANCE DEPARTMENT,			FOR DEFINED			
SECRETERIAT	CHANDIGARH			CONTRIBUTION			
				PENSION SCHEME			

	01-GRATUITIES	43,68,43,771	32,21,86,963	75,90,30,734	
	01-LEAVE	22,22,53,839	1,02,74,597	23,25,28,436	
	ENCASHMENT				
	BENEFITS				
	01-PENSION AND	3,29,98,21,643	1,26,48,03,002	4,56,46,24,645	
	OTHER				
	RETIREMENT				
	BENEFITS				
	01-PENSION TO	13,49,72,227	4,29,89,175	17,79,61,402	
	EMPLOYEES OF				
	STATE AIDED				
	EDUCATIONAL				
	INSTITUTIONS				
	(SCHOOLS)				
	01-PENSIONS TO	9,21,541	9,46,276	18,67,817	
	LEGISLATORS				
	*****	-----	-----	-----	
	TOTAL(MH)	5,71,21,75,668	2,09,65,08,732	7,80,86,84,400	
	*****	-----	-----	-----	
	TOTAL(DDO)	5,71,91,17,944	2,09,72,89,435	7,81,64,07,379	
DISTRICT TREASURY OFFICER,ROPAR	2235	04-LEGAL AID TO	42,700	0	42,700
		THE POOR			

TOTAL(MH)	42,700	0	42,700
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*****	-----	-----	-----
TOTAL(DDO)	42,700	0	42,700

TREASURY OFFICER, FARIDKOT	2030	01-EXPENSES ON	9,104	0	9,104
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	9,104	0	9,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	*****			-----	-----	-----
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL(DDO)	9,104	0	9,104
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TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	2,93,829	47,140	3,40,969
		SALE OF STAMPS			

FINSUB1221.TXT					

TOTAL(MH)			3,02,933	47,140	3,50,073

TOTAL(DDO)			3,02,933	47,140	3,50,073
TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON	4,09,400	88,360	4,97,760
		SALE OF STAMPS			

TOTAL(MH)			4,09,400	88,360	4,97,760

TOTAL(DDO)			4,09,400	88,360	4,97,760
TREASURY OFFICER,SAMRALA	2054	01-TREASURY	0	34,505	34,505
		ESTABLISHMENT			

TOTAL(MH)			0	34,505	34,505

TOTAL(DDO)			0	34,505	34,505

TOTAL(CCO)			22,69,09,76,988	4,45,12,23,231	27,14,22,00,219

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01-LEAVE	17,32,773	0	17,32,773
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01-PENSION AND	90,972	41,291	1,32,263
COMMISSIONER	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)					18,23,745	41,291	18,65,036
2235				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

		FINSUB1221.TXT		
		HARNESS		

(LONG-TERM
OPERATION) FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF RESERVE BANK			
				OF INDIA			
			*****		-----	-----	-----
			TOTAL (MH)		22, 46, 70, 796	22, 59, 15, 384	45, 05, 86, 180

FINANCIAL	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2071	01-FAMILY	0	40, 845	40, 845
COMMISSIONE	GOVERNANCE	OF AGRICULTURE, PUNJAB		PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	0	33, 17, 030	33, 17, 030
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1, 16, 948	4, 40, 797	5, 57, 745
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL(MH)	1,16,948	37,98,672	39,15,620
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TOTAL(DDO)	22,47,87,744	22,97,14,056	45,45,01,800

AC (G) FOR DEPUTY	2071	01-LEAVE	21,59,260	0	21,59,260
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			

TOTAL(MH)	21,59,260	0	21,59,260

TOTAL(DDO)	21,59,260	0	21,59,260

ACCOUNTS OFFICER,CO-OPERATIVE	2071	01-LEAVE	16,36,510	0	16,36,510
SOCIETIES		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,65,913	40,850	4,06,763
		OTHER			
		RETIREMENT			
		BENEFITS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,02,423	40,850	20,43,273
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			20,02,423	40,850	20,43,273
	ADDITIONAL ADVOCATE	2071	01-LEAVE		45,49,412	0	45,49,412
	GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT				
			BENEFITS				
			01-PENSION AND		7,67,840	55,861	8,23,701
			OTHER				
			RETIREMENT				
			BENEFITS				
		*****			-----	-----	-----
		TOTAL(MH)			73,19,675	96,711	74,16,386
		2235	01-DEPOSIT		0	10,000	10,000
			LINKED				
			INSURANCE				

SCHEME

03-REIMBURSEMEN	8,77,968	19,962	8,97,930
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,77,968	29,962	9,07,930

*****	-----	-----	-----
TOTAL(DDO)	81,97,643	1,26,673	83,24,316

ADDITIONAL DEPUTY	5475	03-STATE LEVEL	24,34,98,000	19,04,00,000	43,38,98,000
COMMISSIONER,DEPUTY COMMISSIONER		INITIATIVE			
OFFICE, JALANDHAR		(PUNJAB NIRMAN			
		PROGRAMME)			
		06-STATE LEVEL	51,74,32,000	40,46,00,000	92,20,32,000
		INITIATIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				(PUNJAB NIRMAN			

PROGRAMME)

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DEPUTY	5475	08-UNTIED FUNDS	90,000	30,24,000	31,14,000
COMMISSIONE	GOVERNANCE	COMMISSIONER,DEPUTY COMMISSIONER		OF CHIEF			
RS	REFORMS-CUM-CHIEF	OFFICE, JALANDHAR		MINISTER/DEPUTY			
SECRETERIAT	SECRETARY, PUNJAB,			CHIEF			
	CHANDIGARH			MINISTER/FINANC			
				E MINISTER			

09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

12-UNTIED FUNDS	1,92,000	64,26,000	66,18,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

*****	-----	-----	-----
TOTAL(MH)	76,37,12,000	60,44,50,000	1,36,81,62,000

*****	-----	-----	-----
TOTAL(DDO)	76,37,12,000	60,44,50,000	1,36,81,62,000

ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	11,00,000	0	11,00,000
CONTROLLER, IRRIGATION, PUNJAB					
		01-LEAVE	4,50,21,373	63,23,570	5,13,44,943
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	63,50,034	21,36,196	84,86,230
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		5,24,71,407	84,59,766	6,09,31,173

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			5,24,71,407	84,59,766	6,09,31,173

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL L.R. AND ADDITIONAL	2071	01-GRATUITIES	9,70,000	0	9,70,000
COMMISSIONE	GOVERNANCE	SECRETARY,DEPARTMENT OF LEGAL					
RS	REFORMS-CUM-CHIEF	AND LEGISLATIVE AFFAIRS ,PB					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1221.TXT

			01-PENSION AND	4,00,137	0	4,00,137
			OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	5,38,41,544	84,59,766	6,23,01,310
			*****	-----	-----	-----
			TOTAL(DDO)	5,38,41,544	84,59,766	6,23,01,310
ASSIST	EXCISE AND TAXTATION	2071	01-LEAVE	5,46,070	0	5,46,070
			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	1,44,957	0	1,44,957
			OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	6,91,027	0	6,91,027
			*****	-----	-----	-----
			TOTAL(DDO)	6,91,027	0	6,91,027

ASSISTANT	CONTROLLER, (F & A)	2071	01-LEAVE	67,89,530	0	67,89,530
PUNJAB			ENCASHMENT			
			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	67,89,530	0	67,89,530

*****	-----	-----	-----
TOTAL(DDO)	67,89,530	0	67,89,530

ASSISTANT AGRICULTURE	2235	04-LEGAL AID TO	850	0	850
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	ENGINEER,ASSISTANT AGRICULTURE			THE POOR			
	ENGINEER TUBEWELL						

*****	-----	-----	-----
TOTAL(MH)	850	0	850

*****	-----	-----	-----
TOTAL(DDO)	850	0	850

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2071	01-PENSION AND	64,540	0	64,540
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COMMISSIONE	GOVERNANCE	ENGINEER, ASSISTANT AGRICULTURE	OTHER
RS	REFORMS-CUM-CHIEF	ENGINEER(BORING)	RETIREMENT
SECRETERIAT	SECRETARY, PUNJAB,		BENEFITS
	CHANDIGARH		

*****	-----		
TOTAL(MH)	64,540	0	64,540

2235	04-LEGAL AID TO THE POOR	95,197	0	95,197
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	18,00,000	0	18,00,000
	39-CREATION OF VICTIM COMPENSATION FUND	0	4,00,000	4,00,000

*****	-----		
TOTAL(MH)	18,95,197	4,00,000	22,95,197

*****	-----		
TOTAL(DD0)	19,59,737	4,00,000	23,59,737

ASSISTANT APPRENTICE	2071	01-GRATUITIES	2,23,779	0	2,23,779
ADVISOR,R.I.G.					

01-PENSION AND	16,40,792	0	16,40,792
OTHER			
RETIREMENT			

GOVERNMENT OF PUNJAB	Page	733
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	18,64,571	0	18,64,571

*****	-----	-----	-----
TOTAL(DDO)	18,64,571	0	18,64,571

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	01-CIVIL	24,56,988	3,67,489	28,24,477
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-DIRECTION	1,20,35,293	2,41,784	1,22,77,077
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FINSUB1221.TXT				
01-HOME GUARDS		1,97,32,553	26,49,567	2,23,82,120
URBAN AND RURAL				
WING				
02-HOME GUARDS		4,61,689	20,934	4,82,623
BORDER WING				
07-PENSIONER'S		2,80,400	0	2,80,400
WELFARE BOARD				
98-COMPUTERIZAT		37,13,744	0	37,13,744
ION IN STATE				
98-COMPUTERIZAT		7,943	0	7,943
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		3,86,88,610	32,79,774	4,19,68,384
*****		-----		
TOTAL(DD0)		3,86,88,610	32,79,774	4,19,68,384
ASSISTANT COLLECTOR,F&A, PUNJAB 2071	01-LEAVE	7,63,240	0	7,63,240
STATE LOTTERIES DEPARTMENT,	ENCASHMENT			
CHANDIGARH	BENEFITS			
*****		-----		
TOTAL(MH)		7,63,240	0	7,63,240

2235	03-REIMBURSEMEN	14,510	0	14,510
	T OF MEDICAL			

GOVERNMENT OF PUNJAB	Page	734
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----
TOTAL(MH)	14,510 0 14,510

*****	-----
TOTAL(DDO)	7,77,750 0 7,77,750

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISIONER,EXCISE AND 2071	01-LEAVE	24,383	0	24,383
COMMISSIONE	GOVERNANCE	TAXATION, PUNJAB	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

01-PENSION AND	35,341	0	35,341
OTHER			
RETIREMENT			

		FINSUB1221.TXT		
BENEFITS				
*****		-----		
TOTAL(MH)		59,724	0	59,724
*****		-----		
TOTAL(DDO)		59,724	0	59,724
ASSISTANT COMMISSIONER, ASSISTANT 2071	01-LEAVE	27,37,310	11,23,910	38,61,220
COMMISSIONER(G)	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	7,27,268	60,391	7,87,659
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		34,64,578	11,84,301	46,48,879
2235	03-REIMBURSEMEN	30,58,187	0	30,58,187
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER,ASSISTANT	2235	04-LEGAL AID TO	37,107	553	37,660
COMMISSIONE	GOVERNANCE	COMMISSIONER(G)		THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					30,95,294	553	30,95,847

TOTAL(DDO)					65,59,872	11,84,854	77,44,726
ASSISTANT CONTROLER (F &			2052	16-PUNJAB STATE	6,99,40,000	0	6,99,40,000
A),DEPARTMENT OF GOVERNANCE				INFORMATION			
REFORMS,				COMMISSION			
					30-GRANTS-IN-AI	1,42,30,449	2,65,768
					D TO PUNJAB		1,44,96,217
					RIGHT TO		
					SERVICE		
					COMMISSION		

TOTAL(MH)					8,41,70,449	2,65,768	8,44,36,217

2070	01-DIRECTION	11,08,617	0	11,08,617
*****		-----	-----	-----
TOTAL(MH)		11,08,617	0	11,08,617

*****		-----	-----	-----
TOTAL(DDO)		8,52,79,066	2,65,768	8,55,44,834

ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	27,67,600	4,61,180	32,28,780
		01-PENSION AND OTHER RETIREMENT BENEFITS	25,98,204	3,47,513	29,45,717

*****		-----	-----	-----
TOTAL(MH)		53,65,804	8,08,693	61,74,497

*****		-----	-----	-----
TOTAL(DDO)		53,65,804	8,08,693	61,74,497

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	2,08,92,540	56,28,47,656	58,37,40,196
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		GOVERNANCE			
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF		REFORMS			
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,					
	CHANDIGARH	SECTOR 74					
				33-IMPLEMENTATI	18,47,907	0	18,47,907
				ON OF			
				RECOMMENDATIONS			
				MADE BY PUNJAB			
				GOVERNANCE			
				REFORMS			
				COMMISSION IN			
				RESPECT OF			
				VARIOUS			
				DEPARTMENTS			
				39-IMPLEMENTATI	61,50,000	39,88,829	1,01,38,829
				ON OF NEW			
				TECHNOLOGIES			
				(BLOCK CHAIN,			
				ARTIFICIAL			
				INTELLIGENCE)			
				AND OTHER			
				PROJECTS.			
				42-PUNJAB STATE	55,86,315	0	55,86,315
				WIDE AREA			
				NETWORK (PAWAN)			
				44-STATE DATA	34,64,855	14,42,738	49,07,593

CENTRE

98-COMPUTERIZAT	60,000	0	60,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	3,80,01,617	56,82,79,223	60,62,80,840

4070	30-PUNJAB STATE	2,94,115	0	2,94,115
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WIDE AREA

NETWORK (PAWAN)

32-STATE DATA	1,28,92,452	0	1,28,92,452
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CENTRE

36-PROCUREMENT	4,42,500	1,75,000	6,17,500
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OF LAPTOP AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				HARDWARE			

*****	-----	-----	-----
TOTAL(MH)	1,36,29,067	1,75,000	1,38,04,067

TOTAL (DDO)	5,16,30,684	56,84,54,223	62,00,84,907
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	01-LEAVE	14,12,930	0	14,12,930
COMMISSIONE	GOVERNANCE	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	4,21,090	47,216	4,68,306
OTHER			
RETIREMENT			
BENEFITS			

TOTAL (MH)	18,34,020	47,216	18,81,236
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TOTAL (DDO)	18,34,020	47,216	18,81,236
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ASSISTANT CONTROLLER	2071	01-PENSION AND	76,758	0	76,758
F&A,M.S.E.S.I	HOSPITAL	OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	76,758	0	76,758
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2235	02-EX-GRATIA	FINSUB1221.TXT 3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,87,836	0	1,87,836
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	04-LEGAL AID TO	6,922	0	6,922
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				09- INTEGRATED	1,95,595	0	1,95,595
				CHILD			
				DEVELOPMENT			

SERVICE SCHEME

*****			-----		
TOTAL(MH)			6,90,353	0	6,90,353
*****			-----		
TOTAL(DDO)			7,67,111	0	7,67,111
ASSISTANT CONTROLLER(F&A),PUNJAB	2071	01-LEAVE	7,14,290	0	7,14,290
HOME GUARD		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,14,290	0	7,14,290
*****			-----		
TOTAL(DDO)			7,14,290	0	7,14,290
ASSISTANT CONTROLLER,CIVIL	2071	01-LEAVE	1,27,82,485	0	1,27,82,485
SURGEON		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	11,31,071	1,04,002	12,35,073
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,39,13,556	1,04,002	1,40,17,558

TOTAL (DDO)	1,39,13,556	1,04,002	1,40,17,558
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ASSISTANT	2071	01-LEAVE	9,07,080	0	9,07,080
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CONTROLLER, CO-OPERATIVE	ENCASHMENT
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GOVERNMENT OF PUNJAB	Page 739
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOCIETIES		BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	01-PENSION AND	6,11,461	70,695	6,82,156
COMMISSIONE	GOVERNANCE	CONTROLLER, CO-OPERATIVE		OTHER			
RS	REFORMS-CUM-CHIEF	SOCIETIES		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	15,18,541	70,695	15,89,236
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TOTAL (DDO)	15,18,541	70,695	15,89,236
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ASSISTANT CONTROLLER, CONTROLLER	2071	01-FAMILY	3,16,136	39,517	3,55,653
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OF STORES, PUNJAB

PENSIONS

01-LEAVE10,02,750010,02,750

ENCASHMENT

BENEFITS

01-PENSION AND3,96,85843,9354,40,793

OTHER

RETIREMENT

BENEFITS

*****TOTAL(MH)17,15,74483,45217,99,196

*****TOTAL(DDO)17,15,74483,45217,99,196

ASSISTANT CONTROLLER,DEPARTMENT 2013
OF INDUSTRIES AND COMMERCE,
PUNJAB

01-PETTY2,00,00002,00,000

DISCRETIONARY

GRANTS

01-SALARY OF1,05,91901,05,919

MINISTERS AND

DEPUTY

MINISTERS

01-TOUR15,21,420015,21,420

EXPENSES

TOTAL(MH)	18,27,339	0	18,27,339
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2071	01-LEAVE	64,35,620	12,15,037	76,50,657
COMMISSIONE	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	15,27,423	1,15,687	16,43,110
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		79,63,043	13,30,724	92,93,767
			*****		-----	-----	-----
			TOTAL(DDO)		97,90,382	13,30,724	1,11,21,106
		ASSISTANT CONTROLLER,DISPOSAL	2071	01-LEAVE	19,95,439	0	19,95,439
		WORKS SECTION		ENCASHMENT			
				BENEFITS			

	01-PENSION AND	1,19,334	0	1,19,334
	OTHER			
	RETIREMENT			
	BENEFITS			
***** -----				
	TOTAL(MH)	21,14,773	0	21,14,773

2235	03-REIMBURSEMEN	21,645	0	21,645
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,60,923	0	1,60,923
	THE POOR			
	38- INCENTIVE	1,00,000	0	1,00,000
	FOR INDIAN			
	MILITARY			
	ACADEMY AND			
	NATIONAL			
	DEFENCE ACADEMY			
	CADETS @ RS			
	1.00 LAKH PER			
	CADET(SETTING			
	UP OF NATIONAL			

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	19,40,551	15,55,181	34,95,732
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2235	03-REIMBURSEMEN	1,79,941	0	1,79,941
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,79,941	0	1,79,941
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TOTAL(DDO)	39,13,770	16,76,027	55,89,797
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ASSISTANT CONTROLLER,F.A. &	2071	01-LEAVE	37,09,270	0	37,09,270
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GOVERNMENT OF PUNJAB	Page	742
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1221 . TXT				
C.A.O.,RANJIT SAGAR DAM,				ENCASHMENT				
PTHANKOT				BENEFITS				
*****				-----				
TOTAL(MH)				37,09,270	0	37,09,270		
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,F.A. &	2235	04-LEGAL AID TO	1,60,647	0	1,60,647	
COMMISSIONE	GOVERNANCE	C.A.O.,RANJIT SAGAR DAM,		THE POOR				
RS	REFORMS-CUM-CHIEF	PTHANKOT						
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
*****				-----				
TOTAL(MH)				1,60,647	0	1,60,647		
*****				-----				
TOTAL(DDO)				38,69,917	0	38,69,917		
ASSISTANT CONTROLLER,FOOD AND				2071	01-FAMILY	3,95,375	42,843	4,38,218
SUPPLIES CONTOLLER,PUNJAB					PENSIONS			
					01-LEAVE	39,82,377	0	39,82,377
					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	17,57,547	1,91,986	19,49,533
					OTHER			
					RETIREMENT			
					BENEFITS			

TOTAL(MH)	61,35,299	2,34,829	63,70,128
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TOTAL(DDO)	61,35,299	2,34,829	63,70,128
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ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	15,71,030	0	15,71,030
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SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			

01-PENSION AND	87,274	0	87,274
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	16,58,304	0	16,58,304
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2235	03-REIMBURSEMEN	5,23,211	12,343	5,35,554
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			

		FINSUB1221 . TXT				
CHANDIGARH			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	42, 22, 500	0	42, 22, 500
			ASSISTANCE			
			PROGRAMME			
			04-LEGAL AID TO	8, 710	0	8, 710
			THE POOR			
		*****	-----	-----	-----	
		TOTAL (MH)	47, 54, 421	12, 343	47, 66, 764	
		*****	-----	-----	-----	
		TOTAL (DDO)	64, 12, 725	12, 343	64, 25, 068	
ASSISTANT CONTROLLER, FOOD AND	2071	01-LEAVE	68, 28, 032	0	68, 28, 032	
SUPPLY CENTRE, PUNJAB+		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	2, 25, 224	32, 790	2, 58, 014	
		OTHER				
		RETIREMENT				
		BENEFITS				
		*****	-----	-----	-----	
		TOTAL (MH)	70, 53, 256	32, 790	70, 86, 046	
		*****	-----	-----	-----	

				FINSUB1221.TXT		
TOTAL (DDO)				70,53,256	32,790	70,86,046

ASSISTANT CONTROLLER, GOVERNMENT	2071	01-GRATUITIES	17,00,288	0	17,00,288
MEDICAL COLLEGE					
		01-LEAVE	2,05,65,255	0	2,05,65,255
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	27,86,257	5,48,354	33,34,611
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		2,50,51,800	5,48,354	2,56,00,154

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2230	04-CENTRE FOR	0	34,00,253	34,00,253
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		TRAINING AND			
RS	REFORMS-CUM-CHIEF			EMPLOYMENT OF			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB YOUTHS			
	CHANDIGARH						

TOTAL(MH)	0	34,00,253	34,00,253
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2235	03-REIMBURSEMEN	18,06,192	3,53,531	21,59,723
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

870

0

870

THE POOR

39-CREATION OF

4,00,000

0

4,00,000

VICTIM

COMPENSATION

FUND

TOTAL(MH)	22,07,062	3,53,531	25,60,593
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TOTAL(DDO)	2,72,58,862	43,02,138	3,15,61,000
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ASSISTANT CONTROLLER,PUNJAB

2071

01-FAMILY

30,031

0

30,031

STATE TRANSPORT DEPARTMENT

PENSIONS

01-LEAVE

44,99,551

0

44,99,551

ENCASHMENT

BENEFITS

01-PENSION AND7,16,91049,8177,66,727

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	52,46,492	49,817	52,96,309

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2235	03-REIMBURSEMEN	10,779	0	10,779
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,779	0	10,779

*****	-----	-----	-----
TOTAL(DDO)	52,57,271	49,817	53,07,088

ASSISTANT CONTROLLER,RANJIT	2235	04-LEGAL AID TO	77,548	4,000	81,548
SAGAR DAM		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	77,548	4,000	81,548

*****	-----	-----	-----
TOTAL(DDO)	77,548	4,000	81,548

ASSISTANT DIRECTOR,ANIMAL	2071	01-LEAVE	62,68,400	15,59,445	78,27,845
HUSBANDRY		ENCASHMENT			
		BENEFITS			

01-PENSION AND	0	2,12,238	2,12,238
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	62,68,400	17,71,683	80,40,083

*****	-----	-----	-----
TOTAL(DDO)	62,68,400	17,71,683	80,40,083

ASSISTANT DIRECTOR,FISERY	2071	01-LEAVE	31,71,866	0	31,71,866
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	31,71,866	0	31,71,866
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	31,71,866	0	31,71,866
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ASSISTANT DIRECTOR, FISHERIES	2071	01-LEAVE	95,687	0	95,687
DEPARTMENT		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	68,426	0	68,426
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	33,35,979	0	33,35,979
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2202	01-GOVERNMENT	2,44,61,766	0	2,44,61,766	
	PRIMARY SCHOOLS				
	01-GOVERNMENT	17,06,153	0	17,06,153	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-INSPECTION	1,84,460	0	1,84,460	
*****	-----	-----	-----	-----	
TOTAL(MH)		2,63,52,379	0	2,63,52,379	
*****	-----	-----	-----	-----	
TOTAL(DDO)		2,96,88,358	0	2,96,88,358	
ASSISTANT DIRECTOR,HORTICULTURE	2071	01-LEAVE	4,61,700	0	4,61,700
DEPARTMENT,		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----	-----	
TOTAL(MH)		4,61,700	0	4,61,700	
*****	-----	-----	-----	-----	
TOTAL(DDO)		4,61,700	0	4,61,700	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	01-GRATUITIES	40,421	0	40,421
COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	5,58,820	0	5,58,820
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	13,96,312	1,28,149	15,24,461
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		24,57,253	1,28,149	25,85,402

			TOTAL(DDO)		24,57,253	1,28,149	25,85,402
		ASSISTANT ELECTRICAL	2071	01-LEAVE	25,83,440	0	25,83,440
		INSPECTOR, CHIEF ELECTRICAL		ENCASHMENT			
		INSPECTOR, GOVT. OF PUNJAB		BENEFITS			

TOTAL(MH)	25,83,440	0	25,83,440

TOTAL(DDO)	25,83,440	0	25,83,440

ASSISTANT EXCISE AND TAXATION	2071	01-PENSION AND	6,96,760	55,932	7,52,692
COMMISSIONER,,ASSISTANT EXCISE		OTHER			
AND TAXATION COMMISSIONER		RETIREMENT			
		BENEFITS			

TOTAL(MH)	6,96,760	55,932	7,52,692

TOTAL(DDO)	6,96,760	55,932	7,52,692

ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	10,313	0	10,313
COMMISSIONER,ASSISTANT EXCISE		T OF MEDICAL			
AND TAXATION COMMISSIONER		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	1,00,400	0	1,00,400
COMMISSIONER	GOVERNANCE	COMMISSIONER,ASSISTANT EXCISE		THE POOR			
RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,10,713	0	1,10,713

*****	-----	-----	-----
TOTAL(DDO)	1,10,713	0	1,10,713

ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	10,21,040	0	10,21,040
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,21,040	0	10,21,040

*****	-----	-----	-----
TOTAL(DDO)	10,21,040	0	10,21,040

ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	7,89,280	0	7,89,280
COMMISSIONER,EXCISE AND		ENCASHMENT			

TAXATION, DISTRICT-1		BENEFITS		FINSUB1221.TXT		
		*****		-----		
TOTAL(MH)				7,89,280	0	7,89,280
		*****		-----		
TOTAL(DDO)				7,89,280	0	7,89,280
ASSISTANT LABOUR	2071	01-PENSION AND		9,47,971	1,60,768	11,08,739
COMMISSIOINER, ASSISTANT LABOUR		OTHER				
COMMISSIOINER-I		RETIREMENT				
		BENEFITS				
		*****		-----		
TOTAL(MH)				9,47,971	1,60,768	11,08,739
		*****		-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)				9,47,971	1,60,76811,08,739
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	01-LEAVE	72,20,987	2,32,462	74,53,449
COMMISSIONE	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT			

RS	REFORMS-CUM-CHIEF	JALANDHAR-II	FINSUB1221.TXT			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			01-PENSION AND	61,287	0	61,287
			OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----		
			TOTAL (MH)	82,30,245	3,93,230	86,23,475
			*****	-----		
			TOTAL (DDO)	82,30,245	3,93,230	86,23,475
ASSISTANT REGISTRAR, CO-OPEATIVE	2071	01-PENSION AND	3,26,800	40,850		3,67,650
SOCIETIES		OTHER				
		RETIREMENT				
		BENEFITS				
			*****	-----		
			TOTAL (MH)	3,26,800	40,850	3,67,650
	2235	03-REIMBURSEMEN	20,901	0		20,901
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	20,901	0	20,901
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TOTAL(DDO)	3,47,701	40,850	3,88,551
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ASSISTANT REGISTRAR, CO-OPERATIVE 2071	01-LEAVE	4,51,010	0	4,51,010
SOCIETIES	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	4,51,010	0	4,51,010
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,434	0	12,434
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TOTAL(MH)	12,434	0	12,434
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2425	01-CHIEF	71,97,270	9,98,839	81,96,109
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	98-COMPUTERIZAT	3,800	0	3,800
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	72,01,070	9,98,839	81,99,909
	*****	-----	-----	-----
	TOTAL(DDO)	76,64,514	9,98,839	86,63,353
ASSISTANT REGISTRAR,CO-OPERATIVE 2071	01-PENSION AND	2,27,416	28,427	2,55,843
SOCIETIES (E)	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	2,27,416	28,427	2,55,843
	*****	-----	-----	-----
	TOTAL(DDO)	2,27,416	28,427	2,55,843

ASSISTANT TOWNPLANNER, DISTRICT	2202	01-ASSISTANCE	68,48,526	1,38,407	69,86,933
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TOWN PLANNER	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

01-GOVERNMENT	3,74,95,065	55,14,998	4,30,10,063
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GOVERNMENT OF PUNJAB	Page	751
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2202	01-GOVERNMENT	7,31,32,968	1,95,80,365	9,27,13,333
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COMMISSIONER	GOVERNANCE	TOWN PLANNER		SECONDARY
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RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS
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SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH
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	CHANDIGARH			SERVICES
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01-INSPECTION	2,58,360	2,50,746	5,09,106
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TOTAL(MH)	11,77,34,919	2,54,84,516	14,32,19,435
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2235	03-REIMBURSEMEN	27,379	26,192	53,571
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T OF MEDICAL
CHARGES TO

PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		7,549	0	7,549
THE POOR				
*****		-----	-----	-----
TOTAL(MH)		34,928	26,192	61,120
*****		-----	-----	-----
TOTAL(DDO)		11,77,69,847	2,55,10,708	14,32,80,555
ASSISTANT, HYDRO GROUND WATER	2071	01-LEAVE	0	5,56,800
RESEARCHES, PUNJAB		ENCASHMENT		
		BENEFITS		
*****		-----	-----	-----
TOTAL(MH)		0	5,56,800	5,56,800
*****		-----	-----	-----
TOTAL(DDO)		0	5,56,800	5,56,800
ASSITANT CONTROLLER,DISTRICT	2071	01-LEAVE	11,83,178	0
FOOD AND SUPPLIES CONTROLLER		ENCASHMENT		
		BENEFITS		
		01-PENSION AND	4,13,900	76,069

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	ASSITANT CONTROLLER,DISTRICT	TOTAL(MH)		15,97,078	76,069	16,73,147
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLIES CONTROLLER					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			15,97,078	76,069	16,73,147
		BATALLION COMMANDER,5TH	2070	02-HOME GUARDS	12,16,15,744	1,51,22,987	13,67,38,731
		BATALLION PUNJAB HOME GUARD		BORDER WING			

		TOTAL (MH)			12,32,12,822	1,51,99,056	13,84,11,878
			2235	01-DISTRICT	1,350	0	1,350

		FINSUB1221.TXT			
SOLDIERS,					
SAILORS AND					
AIRMEN'S					
WELFARE BOARD					
03-REIMBURSEMEN		2,11,616	0	2,11,616	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		64,000	0	64,000	
THE POOR					
*****		-----			
TOTAL(MH)		2,76,966	0	2,76,966	
*****		-----			
TOTAL(DDO)		12,34,89,788	1,51,99,056	13,86,88,844	
BATALLION COMMANDER, 6TH	2235	03-REIMBURSEMEN	13,300	0	13,300
BATALLION PUNJAB HOME GUARD ,		T OF MEDICAL			
FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
GOVERNMENT OF PUNJAB					
				Page	753

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,300	0	13,300
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			13,300	0	13,300
	BATTALION COMMANDANT, NO.3	2071	01-LEAVE		5,90,070	0	5,90,070
	BATTALION, P.H.G.		ENCASHMENT				
			BENEFITS				
		*****	-----				
		TOTAL (MH)			6,03,370	0	6,03,370
		2235	03-REIMBURSEMEN		19,969	0	19,969
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	19,969	0	19,969

*****	-----	-----	-----
TOTAL(DDO)	6,23,339	0	6,23,339

BATTALION COMMANDER, 6TH	2071	01-LEAVE	6,07,770	0	6,07,770
BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,07,770	0	6,07,770

*****	-----	-----	-----
TOTAL(DDO)	6,07,770	0	6,07,770

BATTALION	2235	03-REIMBURSEMEN	4,59,384	0	4,59,384
COMMANDER, BATTALION-11, PUNJAB		T OF MEDICAL			
HOME GUARDS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,59,384	0	4,59,384

*****	-----	-----	-----
TOTAL(DDO)	4,59,384	0	4,59,384

FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,NO.I BN.	2071	01-PENSION AND	3,66,598	46,136	4,12,734
COMMISSIONE	GOVERNANCE	PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	3,66,598	46,136	4,12,734

*****	-----	-----	-----
TOTAL(DDO)	3,66,598	46,136	4,12,734

BATTALLION COMMANDER,3RD	2070	01-CIVIL	820	0	820
BN.PUNJAB HOME GUARD		DEFENCE			
		01-HOME GUARDS	3,871	0	3,871
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	5,34,04,825	69,46,278	6,03,51,103

BORDER WING

98-COMPUTERIZAT8800880

ION IN THE

STATE

TOTAL(MH)5,34,10,39669,46,2786,03,56,674

223503-REIMBURSEMEN1,50,2721,00,6422,50,914

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO2,74602,746

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BATTALLION COMMANDER,3RD	TOTAL(MH)		1,53,018	1,00,642	2,53,660
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

*****				-----	-----	-----
TOTAL(DDO)				5,35,63,414	70,46,920	6,06,10,334

BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-LEAVE	8,78,860	0	8,78,860
OFFICER,BLOCK DEVELOPMENT AND		ENCASHMENT			
PANCHAYAT OFFICER		BENEFITS			
		01-PENSION AND	6,02,608	37,663	6,40,271
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				16,34,486	1,38,305	17,72,791

*****				-----	-----	-----
TOTAL(DDO)				5,50,44,882	70,84,583	6,21,29,465

BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,88,707	0	1,88,707
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				1,88,707	0	1,88,707

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,800	0	1,800
	04-LEGAL AID TO THE POOR	3,272	0	3,272
	06-INTEGRATED CHILD DEVELOPMENT	0	3,67,200	3,67,200

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

				TOTAL (MH)	5,072	3,67,200	3,72,272

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TOTAL(DDO)					1,93,779	3,67,200	5,60,979
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,48,464	24,744	1,73,208
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		OTHER			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)					1,48,464	24,744	1,73,208
*****					-----		
TOTAL(DDO)					1,48,464	24,744	1,73,208
		BLOCK DEVELOPMENT AND PANCHAYATI	2202	01-GOVERNMENT	3,21,132	0	3,21,132
		OFFICER,BLOCK DEVELOPMENT AND		SECONDARY			
		PANCHAYATI OFFICER		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	89,343	0	89,343

TOTAL(MH)					4,10,475	0	4,10,475
			2235	03-REIMBURSEMEN	11,127	0	11,127
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,127	0	11,127

*****	-----	-----	-----
TOTAL(DDO)	4,21,602	0	4,21,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	01-LEAVE	10,88,121	0	10,88,121
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	1,50,780	0	1,50,780
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,38,901	0	12,38,901

2202	01-GOVERNMENT	5,44,85,194	72,04,796	6,16,89,990
	PRIMARY SCHOOLS			
	01-INSPECTION	9,36,045	2,05,682	11,41,727
*****		-----	-----	-----
	TOTAL(MH)	5,54,21,239	74,10,478	6,28,31,717

*****		-----	-----	-----
	TOTAL(DDO)	5,66,60,140	74,10,478	6,40,70,618

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	21,38,755	0	21,38,755
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			
*****		-----	-----	-----	
	TOTAL(MH)	21,38,755	0	21,38,755	

*****		-----	-----	-----	
	TOTAL(DDO)	21,38,755	0	21,38,755	

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	36,00,000	0	36,00,000
OFFICER,ABOHAR-1					
		01-LEAVE	35,06,944	0	35,06,944
		ENCASHMENT			
		BENEFITS			

01-PENSION AND	11,58,791	0	11,58,791
OTHER			
RETIREMENT			
BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		82,65,735	0	82,65,735
			*****		-----	-----	-----
			TOTAL(DDO)		82,65,735	0	82,65,735
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	19,51,504	0	19,51,504
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		19,51,504	0	19,51,504
			*****		-----	-----	-----
			TOTAL(DDO)		19,51,504	0	19,51,504

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,45,555	0	1,45,555
OFFICER,AMRITSAR-3		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		1,45,555	0	1,45,555

TOTAL(DDO)			1,45,555	0	1,45,555

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	35,01,197	16,048	35,17,245
OFFICER,BLOCK PRIMARY EDUCATION					
OFFICER					
		01-LEAVE	7,60,44,972	51,36,181	8,11,81,153
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	32,09,026	4,05,471	36,14,497
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		8,27,55,195	55,57,700	8,83,12,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	40,88,83,679	6,70,99,835	47,59,83,514
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-GOVERNMENT	43,98,720	0	43,98,720
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	65,34,688	11,23,735	76,58,423

			TOTAL(MH)		41,98,17,087	6,82,23,570	48,80,40,657
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				01-PENSION AND	3,26,300	0	3,26,300
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			

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THEIR WARDS			
02-EX-GRATIA	10,00,000	0	10,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	2,07,60,352	15,45,865	2,23,06,217
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	2,72,255	2,23,644	4,95,899
THE POOR			
08-DIRECTORATE	0	1,07,330	1,07,330
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	26,56,835	2,93,488	29,50,323
COMMISSIONER	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		CHILD			
RS	REFORMS-CUM-CHIEF	OFFICER		DEVELOPMENT			
SECRETERIAT	SECRETARY, PUNJAB,			SERVICE SCHEME			
	CHANDIGARH						

39-CREATION OF	9,00,000	0	9,00,000
VICTIM			
COMPENSATION			
FUND			

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TOTAL(MH)	2,59,25,742	21,70,327	2,80,96,069
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2515	01-ADMINISTRATI	30,56,861	0	30,56,861
	ON			

*****-----

TOTAL(MH)	30,56,861	0	30,56,861
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TOTAL(DD0)	53,15,54,885	7,59,51,597	60,75,06,482
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BLOCK PRIMARY EDUCATION	2053	01-DISTRICT	7,39,073	2,54,797	9,93,870
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

TOTAL(MH)	7,39,073	2,54,797	9,93,870
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2071	01-LEAVE	22,69,158	0	22,69,158
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	22,69,158	0	22,69,158

2202	01-GOVERNMENT	80,93,989	59,10,174	1,40,04,163
	PRIMARY SCHOOLS			
	01-GOVERNMENT	30,56,945	0	30,56,945
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	0	1,09,756	1,09,756
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		1,11,50,934	60,19,930	1,71,70,864
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		13,38,771	0	13,38,771
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		1,530	0	1,530
THE POOR				
08-DIRECTORATE		21,868	0	21,868
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
*****		-----		
TOTAL(MH)		14,62,169	0	14,62,169

TOTAL(DDO)	1,56,21,334	62,74,727	2,18,96,061
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	6,45,754	6,45,754
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, ADAMPUR DOABA,	BENEFITS
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01-PENSION AND	26,560	0	26,560
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OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		26,560	6,45,754	6,72,314
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COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION
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RS	REFORMS-CUM-CHIEF	OFFICER, ADAMPUR DOABA,
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			FINSUB1221.TXT		
TOTAL(DDO)			26,560	6,45,754	6,72,314
BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	43,188	0	43,188
OFFICER,BLOCK PRIMARY EDUCATION		CHILD			
OFFICER, AMRITSAR-6		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			69,748	6,45,754	7,15,502
*****			-----		
TOTAL(DDO)			69,748	6,45,754	7,15,502
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	20,33,387	4,45,438	24,78,825
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			
		01-PENSION AND	3,56,508	0	3,56,508
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			23,89,895	4,45,438	28,35,333
*****			-----		
TOTAL(DDO)			23,89,895	4,45,438	28,35,333

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,09,214	0	14,09,214
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	14,09,214	0	14,09,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			14,09,214	0	14,09,214

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,28,070	0	8,28,070
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MALERKOTLA-2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	22,37,284	0	22,37,284

*****	-----	-----	-----
TOTAL(DDO)	22,37,284	0	22,37,284

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	16,97,535	0	16,97,535
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT
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OFFICER, MOGA-I		BENEFITS
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*****		-----	-----	-----
	TOTAL(MH)	16,97,535	0	16,97,535

*****		-----	-----	-----
	TOTAL(DDO)	16,97,535	0	16,97,535

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	19,67,940	0	19,67,940
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT
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OFFICER, MOGA-II		BENEFITS
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	01-PENSION AND	6,01,963	75,946	6,77,909
	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----	-----	-----
	TOTAL(MH)	25,69,903	75,946	26,45,849

*****		-----	-----	-----
	TOTAL(DDO)	25,69,903	75,946	26,45,849

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	12,05,098	0	12,05,098
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OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT
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OFFICER, RAYYA-2

BENEFITS

* * * * *

TOTAL (MH)

12,05,098

0

12,05,098

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	12,05,098	0	12,05,098
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	12,52,386	0	12,52,386
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OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, SUNAM-1	BENEFITS
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* * * * *

TOTAL (MH)

24,57,484

0

24,57,484

2235 03-REIMBURSEMEN

2, 56, 468

21,633

2,78,101

T OF MEDICAL

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			2,56,468	21,633	2,78,101
*****			-----		
TOTAL (DDO)			27,13,952	21,633	27,35,585
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	10,28,104	0	10,28,104
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			
*****			-----		
TOTAL (MH)			10,28,104	0	10,28,104
*****			-----		
TOTAL (DDO)			10,28,104	0	10,28,104
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,15,340	26,199	5,41,539
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
*****			-----		
TOTAL (MH)			5,15,340	26,199	5,41,539
GOVERNMENT OF PUNJAB					
Page 765					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			5,15,340	26,199	5,41,539
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	28,47,853	0	28,47,853
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, JALANDHAR-WEST-2		BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			33,63,193	26,199	33,89,392
*****					-----	-----	-----
		TOTAL (DDO)			33,63,193	26,199	33,89,392
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	17,60,586	0	17,60,586
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER- EAST-4		BENEFITS			

*****				-----		
TOTAL(MH)				17,60,586	0	17,60,586

*****				-----		
TOTAL(DDO)				17,60,586	0	17,60,586

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	13,98,033	0	13,98,033
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

*****				-----		
TOTAL(MH)				13,98,033	0	13,98,033

*****				-----		
TOTAL(DDO)				13,98,033	0	13,98,033

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	10,53,848	0	10,53,848
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	10,53,848	0	10,53,848
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			TOTAL (DDO)	10,53,848	0	10,53,848
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	26,311	0	26,311	
OFFICER, BPEO		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
			*****	-----		
			TOTAL (MH)	10,80,159	0	10,80,159
			*****	-----		
			TOTAL (DDO)	10,80,159	0	10,80,159
BLOCK PRIMARY EDUCATION	2071	01- LEAVE	3,23,491	0	3,23,491	
OFFICER, FEROEZEPUR-1		ENCASHMENT				
		BENEFITS				

*****				FINSUB1221.TXT			

TOTAL(MH)		3,23,491		0		3,23,491	

*****				-----			
TOTAL(DDO)		3,23,491		0		3,23,491	

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	9,00,000	0	9,00,000
OFFICER, FEROZEPUR-2					
		01-PENSION AND	1,08,867	0	1,08,867
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)		10,08,867		0		10,08,867	

*****				-----			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			10,08,867	0	10,08,867
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,37,182	0	1,37,182

COMMISSIONERS GOVERNANCE		OFFICER, GURDASPUR-1		ENCASHMENT		FINSUB1221.TXT	
SECRETARY, PUNJAB,				BENEFITS			
CHANDIGARH							
		*****		-----		-----	
		TOTAL(MH)		11,46,049	0	11,46,049	
		*****		-----		-----	
		TOTAL(DDO)		11,46,049	0	11,46,049	
BLOCK PRIMARY EDUCATION		2071	01-LEAVE	13,84,686	4,36,480	18,21,166	
OFFICER, HOSHIARPUR-2-B				ENCASHMENT			
				BENEFITS			
		*****		-----		-----	
		TOTAL(MH)		13,84,686	4,36,480	18,21,166	
		2235	04-LEGAL AID TO	1,700	0	1,700	
				THE POOR			
		*****		-----		-----	
		TOTAL(MH)		1,700	0	1,700	
		*****		-----		-----	
		TOTAL(DDO)		13,86,386	4,36,480	18,22,866	
BLOCK PRIMARY EDUCATION		2071	01-GRATUITIES	2,63,068	1,14,879	3,77,947	

OFFICER, HOSHIARPUR- IB

01- LEAVE	17,30,630	0	17,30,630
ENCASHMENT			
BENEFITS			
01- PENSION AND	2,07,976	25,997	2,33,973
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	22,01,674	1,40,876	23,42,550

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			22,01,674	1,40,876	23,42,550
COMMISSIONE	GOVERNANCE						
RS	REFORMS- CUM- CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	5,82,247	0	5,82,247
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OFFICER, JALALABAD (W)-I		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL(MH)			27,83,921	1,40,876	29,24,797
		*****	-----	-----	-----
TOTAL(DDO)			27,83,921	1,40,876	29,24,797
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	37,363	0	37,363
OFFICER, JALANDHAR EAST-2		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL(MH)			37,363	0	37,363
		*****	-----	-----	-----
TOTAL(DDO)			37,363	0	37,363
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	72,935	0	72,935
OFFICER, KAPURTHALA-3		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	72,935	0	72,935
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TOTAL(DDO)	72,935	0	72,935
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	13,17,792	0	13,17,792
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OFFICER, LAMBI	ENCASHMENT
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GOVERNMENT OF PUNJAB	Page 769
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS							
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TOTAL(MH)	13,17,792	0	13,17,792
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TOTAL(DDO)	13,17,792	0	13,17,792
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER, MANSA	2071	01-LEAVE ENCASHMENT BENEFITS	9,69,654	0	9,69,654
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*****			-----		
TOTAL(MH)			9,69,654	0	9,69,654

*****			-----		
TOTAL(DDO)			9,69,654	0	9,69,654

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,57,008	0	1,57,008
OFFICER,MUKAND PUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			1,57,008	0	1,57,008

*****			-----		
TOTAL(DDO)			1,57,008	0	1,57,008

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	20,48,540	0	20,48,540
OFFICER,NURPUIR BEDI		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			20,48,540	0	20,48,540

*****			-----		
TOTAL(DDO)			20,48,540	0	20,48,540

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,41,890	0	8,41,890
OFFICER, SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		8,41,890	0	8,41,890
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2202	01-ASSISTANCE	3,19,774	0	3,19,774
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	5,92,33,084	91,29,363	6,83,62,447
	PRIMARY SCHOOLS			
	01-GOVERNMENT	31,58,139	0	31,58,139

		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	10,48,605	1,71,524	12,20,129
*****		-----			
TOTAL(MH)		6,46,01,492	93,00,887	7,39,02,379	
*****		-----			
TOTAL(DDO)		6,46,01,492	93,00,887	7,39,02,379	
BN COMMANDER,2ND BN PUNJAB HOME	2070	01-CIVIL	7,19,997	1,43,748	8,63,745
GUARD, BATALA		DEFENCE			
		01-HOME GUARDS	0	5,013	5,013
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	9,16,95,676	1,15,69,569	10,32,65,245
		BORDER WING			
		98-COMPUTERIZAT	0	1,990	1,990
		ION IN THE			
		STATE			
*****		-----			
TOTAL(MH)		9,24,15,673	1,17,20,320	10,41,35,993	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, 2ND BN PUNJAB HOME	2235	02-EX-GRATIA	0	1,00,000	1,00,000
COMMISSIONE	GOVERNANCE	GUARD, BATALA		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,40,924	0	1,40,924
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,40,924	1,00,000	2,40,924

			TOTAL(DDO)		9,25,56,597	1,18,20,320	10,43,76,917
			BN COMMANDER, IST BN, PUNJAB HOME	02-HOME GUARDS	11,05,24,307	1,37,21,786	12,42,46,093
			GUARD, GURDASPUR	BORDER WING			

98-COMPUTERIZAT	1,800	0	1,800
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	11,05,26,107	1,37,21,786	12,42,47,893

2235	03-REIMBURSEM	1,05,348	60,138	1,65,486
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,05,348	60,138	1,65,486

*****	-----	-----	-----
TOTAL(DDO)	11,06,31,455	1,37,81,924	12,44,13,379

BN. COMMANDER, 4TH BN PUNJAB HOME 2070	01-DIRECTION	1,256	0	1,256
GUARD,				
GOVERNMENT OF PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER, 4TH BN PUNJAB HOME 2070	02-HOME GUARDS	9,32,62,098	1,18,18,448	10,50,80,546
COMMISSIONER	GOVERNANCE	GUARD,	BORDER WING			
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

TOTAL(MH)				9,32,63,354	1,18,18,448	10,50,81,802
2235		04-LEGAL AID TO		35,549	0	35,549
		THE POOR				

TOTAL(MH)				35,549	0	35,549

TOTAL(DDO)				9,32,98,903	1,18,18,448	10,51,17,351
CHIEF AGRICULTURAL	2071	01-LEAVE		7,32,240	0	7,32,240
OFFICER, AGRICULTURE	DEPARTMENT	ENCASHMENT				
		BENEFITS				

TOTAL(MH)				7,32,240	0	7,32,240

		FINSUB1221.TXT		
TOTAL (DDO)		7,32,240	0	7,32,240

CHIEF AGRICULTURAL OFFICER,CHIEF 2071	01-LEAVE	49,64,166	0	49,64,166
AGRICULTURAL OFFICER,	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		49,64,166	0	49,64,166

*****		-----	-----	-----
TOTAL (DDO)		49,64,166	0	49,64,166

CHIEF AGRICULTURAL OFFICER,MANSA 2071	01-LEAVE	18,87,080	0	18,87,080
	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		18,87,080	0	18,87,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			18,87,080	0	18,87,080

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CHIEF AGRICULTURE	2071	01-GRATUITIES	6,69,583	0	6,69,583
OFFICER, AGRICULTURE DEPARTMENT					
		01-LEAVE	86,75,080	0	86,75,080
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,60,774	0	6,60,774
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		1,18,92,517	0	1,18,92,517

TOTAL (DDO)			1,18,92,517	0	1,18,92,517

CHIEF AGRICULTURE OFFICER, CHIEF	2071	01-LEAVE	66,94,400	0	66,94,400
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	60,01,951	2,45,755	62,47,706

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	1,26,96,351	2,45,755	1,29,42,106
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2235	03-REIMBURSEMEN	70,342	0	70,342
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,342	0	70,342

FINANCIAL	PRINCIPAL SECRETARY,	*****
COMMISSIONE	GOVERNANCE	
RS	REFORMS-CUM-CHIEF	
SECRETERIAT	SECRETARY, PUNJAB,	
	CHANDIGARH	

TOTAL(DDO)				FINSUB1221.TXT 1,27,66,693	2,45,755	1,30,12,448
CHIEF AGRICUTURE OFFICER,CHIEF	2071	01-LEAVE		39,37,240	0	39,37,240
AGRICUTURE OFFICER		ENCASHMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				40,07,582	0	40,07,582
*****				-----	-----	-----
TOTAL(DDO)				1,67,03,933	2,45,755	1,69,49,688
CHIEF ENGINEER,WATER SUPPLY AND	2071	01-GOVERNMENT		1,11,412	0	1,11,412
SANITATION DEPARTMENT,PUNJAB		CONTRIBUTION				
		FOR DEFINED				
		CONTRIBUTION				
		PENSION SCHEME				
		01-LEAVE		47,06,574	18,16,300	65,22,874
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND		7,33,336	1,82,982	9,16,318
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----	-----	-----
TOTAL(MH)				55,51,322	19,99,282	75,50,604

TOTAL(DDO)	55,51,322	19,99,282	75,50,604
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CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	59,110	0	59,110
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OFFICER, AMRITSAR	ENCASHMENT
	BENEFITS

GOVERNMENT OF PUNJAB	Page 775
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		59,110	0	59,110

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	0	12,471	12,471
				T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,66,716	0	4,66,716
		THE POOR			
		06-INTEGRATED	94,49,286	0	94,49,286
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,42,14,280	0	1,42,14,280
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		2,42,89,392	12,471	2,43,01,863

	TOTAL(DDO)		2,42,89,392	12,471	2,43,01,863
CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	14,68,609	0	14,68,609
OFFICER,CHILD DEVELOPMENT		ENCASHMENT			
PROJECT OFFICER		BENEFITS			

01-PENSION AND	3,85,024	48,128	4,33,152
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	18,53,633	48,128	19,01,761

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2202	01-GOVERNMENT	4,44,786	0	4,44,786
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		SECONDARY			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	4,44,786	0	4,44,786

2235	01-OLD AGE	24,896	0	24,896
	PENSIONS			
	01-PENSION AND	2,25,000	0	2,25,000
	OTHER BENEFITS			

FINSUB1221.TXT			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
03-REIMBURSEMEN	2,93,766	0	2,93,766
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	16,858	0	16,858
THE POOR			
06-INTEGRATED	2,53,01,087	46,82,512	2,99,83,599
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	4,50,26,520	43,91,551	4,94,18,071
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL(MH)	7,08,88,127	90,74,063	7,99,62,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			7,31,86,546	91,22,191	8,23,08,737
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		CIVIL JUDGE(SR. DIVISION),CIVIL	2071	01-LEAVE	12,43,900	0	12,43,900
		JUDGE(SR. DIVISION)		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			7,21,32,027	90,74,063	8,12,06,090
*****					-----	-----	-----
		TOTAL (DDO)			7,44,30,446	91,22,191	8,35,52,637
		CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE	12,84,897	0	12,84,897
				ENCASHMENT			
				BENEFITS			

				01-PENSION AND	FINSUB1221.TXT 3,01,176	37,647	3,38,823
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	15,86,073	37,647	16,23,720
				*****	-----	-----	-----
				TOTAL(DDO)	15,86,073	37,647	16,23,720
				CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	01-LEAVE	13,12,284
				DIVISION)		ENCASHMENT	0
						BENEFITS	13,12,284
				*****	-----	-----	-----
				TOTAL(MH)	13,12,284	0	13,12,284
				*****	-----	-----	-----
				TOTAL(DDO)	13,12,284	0	13,12,284
				CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-LEAVE	14,37,553
				DIVISION)		ENCASHMENT	0
							14,37,553
				GOVERNMENT OF PUNJAB			Page 778
				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-PENSION AND	1,15,600	14,450	1,30,050
COMMISSIONE	GOVERNANCE	DIVISION)		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				*****	-----		
			TOTAL (MH)		15,53,153	14,450	15,67,603
				*****	-----		
			TOTAL (DDO)		15,53,153	14,450	15,67,603
		CIVIL JUDGE,SENIOR DIVISION	2071	01-LEAVE	29,17,141	0	29,17,141
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	10,78,332	34,224	11,12,556
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----		
			TOTAL (MH)		39,95,473	34,224	40,29,697
				*****	-----		
			TOTAL (DDO)		39,95,473	34,224	40,29,697

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CIVIL SURGEION,SANGRUR	2071	01-LEAVE	1,27,98,588	5,58,895	1,33,57,483
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,09,240	0	3,09,240
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		1,31,07,828	5,58,895	1,36,66,723

*****		-----	-----	-----
TOTAL(DDO)		1,31,07,828	5,58,895	1,36,66,723

CIVIL SURGEON,CIVIL HOSPITAL	2071	01-LEAVE	48,38,730	6,87,730	55,26,460
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	2071	01-PENSION AND	2,02,482	0	2,02,482
COMMISSIONE	GOVERNANCE			OTHER			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

RETIREMENT

BENEFITS

TOTAL(MH)

50,41,212

6,87,730

57,28,942

TOTAL(DDO)

50,41,212

6,87,730

57,28,942

CIVIL SURGEON,CIVIL SURGEON

2071

01-LEAVE

47,33,440

0

47,33,440

ENCASHMENT

BENEFITS

TOTAL(MH)

47,33,440

0

47,33,440

TOTAL(DDO)

47,33,440

0

47,33,440

CIVIL SURGEON,CIVIL SURGEON

2071

01-COMMUTED

44,877

0

44,877

VALUE OF

PENSIONS

01-GRATUITIES

9,00,000

0

9,00,000

01-LEAVE

8,12,62,531

49,46,673

8,62,09,204

ENCASHMENT

BENEFITS

01-PENSION AND	69,15,411	3,85,291	73,00,702
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	8,91,22,819	53,31,964	9,44,54,783

2210	01-COMMUNITY	75,86,015	11,27,704	87,13,719
	HEALTH CENTRES			
	01-DRUG CONTROL	25,94,936	1,01,312	26,96,248
	01-FOOD	8,77,952	1,13,428	9,91,380
	INSPECTORATE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	01-HEALTH	15,26,412	2,71,344	17,97,756
COMMISSIONE	GOVERNANCE			STATISTICS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-MEDICAL	10,99,736	30,208	11,29,944
				RELIEF TO			

HOSPITALS AND

DISPENSARIES

01-NATIONAL	2,28,69,267	37,12,731	2,65,81,998
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	11,460	0	11,460
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HEALTH CENTRES

02-DISTRICT	1,35,91,619	21,43,645	1,57,35,264
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ADMINISTRATION

04-OTHER	20,76,671	2,75,720	23,52,391
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PREVENTIVE

MEASURES

06-NATIONAL	4,22,708	90,658	5,13,366
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	4,87,93,045	67,17,729	5,55,10,774
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	7,590	3,000	10,590
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PROGRAMME

TOTAL(MH)

FINSUB1221.TXT
10,14,57,411

1,45,87,479

11,60,44,890

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	26,27,107	8,50,409	34,77,516
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO

6,43,360

7,17,938

13,61,298

TOTAL(MH)	52,507	0	52,507
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					22,47,53,962	2,80,04,179	25,27,58,141
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	01-LEAVE	90,24,855	0	90,24,855
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	10,52,091	1,25,812	11,77,903
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	1,01,29,453	1,25,812	1,02,55,265
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TOTAL(DDO)	23,48,30,908	2,81,29,991	26,29,60,899
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COMMANDANT, 36TH BATALLION,	2071	01-LEAVE	17,648	0	17,648
P.A.P, BAHADURGARH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	17,648	0	17,648

*****	-----	-----	-----
TOTAL(DDO)	17,648	0	17,648

COMMANDANT, 4TH I.R.B, JALANDHAR	2071	01-LEAVE	67,12,959	0	67,12,959
CANTT.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,64,934	0	1,64,934
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	68,77,893	0	68,77,893

*****	-----	-----	-----
TOTAL(DDO)	68,77,893	0	68,77,893

COMMANDANT, 75 BATTALLION PAP,	2071	01-LEAVE	1,01,24,087	0	1,01,24,087
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,75 BATTALLION PAP,	2071	01-PENSION AND	8,11,200	99,800	9,11,000
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL(MH)		1,09,35,287	99,800	1,10,35,087

			TOTAL(DDO)		1,09,35,287	99,800	1,10,35,087
		COMMANDANT,7TH BATTALLION P.A.P,	2071	01-LEAVE	81,03,928	7,28,350	88,32,278
		JALANDHAR CANTT.		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,50,376	18,797	1,69,173
				OTHER			
				RETIREMENT			
				BENEFITS			

*****				-----			
TOTAL(MH)				82,54,304	7,47,147	90,01,451	

*****				-----			
TOTAL(DDO)				82,54,304	7,47,147	90,01,451	

COMMANDANT, 82ND BATTALLION	2071	01-LEAVE	86,07,929	0	86,07,929		
PUNJAB ARMED POLICE,		ENCASHMENT					
		BENEFITS					
		01-PENSION AND	35,066	35,066	70,132		
		OTHER					
		RETIREMENT					
		BENEFITS					

*****				-----			
TOTAL(MH)				86,42,995	35,066	86,78,061	

*****				-----			
TOTAL(DDO)				86,42,995	35,066	86,78,061	

COMMANDANT, 9TH BATTALLION FBD	2071	01-LEAVE	81,82,555	0	81,82,555		
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,9TH BATTALLION FBD	2071	01-PENSION AND	90,390	0	90,390
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(MH)		82,72,945	0	82,72,945
*****					-----	-----	-----
			TOTAL(DDO)		82,72,945	0	82,72,945
		COMMANDANT,COMBINED H.G. , CIVIL	2070	01-DIRECTION	3,49,437	0	3,49,437
		DEFENCE, TRG. INSTITUTE, PUNJAB,					
		(MOHALI)					
*****					-----	-----	-----
			TOTAL(MH)		3,49,437	0	3,49,437
*****					-----	-----	-----
			TOTAL(DDO)		3,49,437	0	3,49,437
		COMMANDANT,COMMANDANT 13TH	2071	01-LEAVE	72,20,661	7,97,100	80,17,761

BATTALION, PAP,		ENCASHMENT		FINSUB1221.TXT		
		BENEFITS				
		*****		-----		
		TOTAL(MH)		72,20,661	7,97,100	80,17,761
2235	01-DEPOSIT		30,000	10,000	40,000	
		LINKED				
		INSURANCE				
		SCHEME				
		03-REIMBURSEMEN		75,963	0	75,963
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		1,05,963	10,000	1,15,963
GOVERNMENT OF PUNJAB				Page 785		
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1221.TXT

TOTAL (DDO)	73,26,624	8,07,100	81,33,724
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COMMANDANT,PUNJAB ARMED POLICE	2071	01-LEAVE	15,46,800	0	15,46,800
--------------------------------	------	----------	-----------	---	-----------

80 BATALLION

ENCASHMENT

BENEFITS

01-PENSION AND

58,310

0

58,310

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

17,11,073

10,000

17,21,073

TOTAL (DDO)

89,31,734

8,07,100

97,38,834

COMMANDER, 6TH BATALLION, FAZILKA

2070

02-HOME GUARDS

11,47,65,517

1,41,67,794

12,89,33,311

BORDER WING

98-COMPUTERIZAT

1,970

0

1,970

ION IN THE

STATE

TOTAL (MH)

11,47,67,487

1,41,67,794

12,89,35,281

2235	03-REIMBURSEM	3,79,013	0	3,79,013
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	3,79,013	0	3,79,013	

*****	-----	-----	-----	
TOTAL(DDO)	11,51,46,500	1,41,67,794	12,93,14,294	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDING OFFICER,3RD PUNJB	2071	01-LEAVE	6,11,170	0	6,11,170
COMMISSIONE	GOVERNANCE	BATTALION, NCC		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----	
TOTAL(MH)	9,90,183	0	9,90,183	

	2235	03-REIMBURSEMEN	41,969	0	41,969
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	41,969	0	41,969
		*****	-----	-----	-----
		TOTAL(DDO)	11,57,99,639	1,41,67,794	12,99,67,433
		*****	-----	-----	-----
CONTROLLER,DISTRICT FOOD AND	2071	01-PENSION AND	15,97,480	1,99,685	17,97,165
SUPPLIES		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	15,97,480	1,99,685	17,97,165
		*****	-----	-----	-----
		TOTAL(DDO)	15,97,480	1,99,685	17,97,165
		*****	-----	-----	-----
CONTROLLER,FOOD AND SUPPLY	2071	01-FAMILY	2,08,193	21,878	2,30,071
DEPARTMENT, PUNJAB		PENSIONS			

01-LEAVE	56,88,860	0	56,88,860
ENCASHMENT			
BENEFITS			
01-PENSION AND	18,78,982	2,76,559	21,55,541
OTHER			
RETIREMENT			
BENEFITS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		77,76,035	2,98,437	80,74,472

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,FOOD AND SUPPLY	2235	03-REIMBURSEMEN	6,343	0	6,343
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	77,82,378	2,98,437	80,80,815
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FINSUB1221.TXT					

TOTAL (DDO)			77,82,378	2,98,437	80,80,815
CONTROLLER,PRINTING AND	2071	01-LEAVE	27,46,561	17,42,620	44,89,181
STATIONERY, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,11,739	39,152	9,50,891
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			36,58,300	17,81,772	54,40,072

TOTAL (DDO)			36,58,300	17,81,772	54,40,072
DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE	6,33,525	0	6,33,525
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,07,985	52,415	4,60,400
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			10,41,510	52,415	10,93,925

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		72,377	0	72,377	

*****		-----			
TOTAL(DDO)		72,377	0	72,377	

DEPUTY COMMISSIONER, FARIDKOT	2235	01-PENSION AND	0	35,700	35,700
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****		-----			
TOTAL(MH)		0	35,700	35,700	

*****		-----			
TOTAL(DDO)		0	35,700	35,700	

DEPUTY COMMISSIONER, MOGA	2071	01-LEAVE	11,28,850	0	11,28,850
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		11,28,850	0	11,28,850	

*****		-----			
TOTAL(DDO)		11,28,850	0	11,28,850	

TOTAL(MH)	80,16,815	1,35,647	81,52,462
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TOTAL(DDO)	80,16,815	1,35,647	81,52,462
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DEPUTY CONTROLLER, INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS 01-PENSION AND OTHER RETIREMENT BENEFITS	33,43,423	0	33,43,423
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TOTAL(MH)	33,68,284	0	33,68,284
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TOTAL(DDO)	33,68,284	0	33,68,284
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DEPUTY CONTROLLER, LOCAL GOVERNMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	28,53,114	0	28,53,114
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	01-PENSION AND	3,00,613	28,802	3,29,415	
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		OTHER				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS				
	CHANDIGARH							
*****					-----	-----	-----	
TOTAL(MH)					31,53,727	28,802	31,82,529	
*****					-----	-----	-----	
TOTAL(DDO)					31,53,727	28,802	31,82,529	
	DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-GRATUITIES		9,70,000	0	9,70,000	
	DAM PROJECT, PUNJAB							
					01-LEAVE	58,34,630	0	58,34,630
					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	33,05,549	2,54,064	35,59,613
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----	-----	-----	
TOTAL(MH)					1,01,10,179	2,54,064	1,03,64,243	

TOTAL (DDO)	1, 01, 10, 179	2, 54, 064	1, 03, 64, 243
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DEPUTY CONTROLLER, SAINIK	2071	01-LEAVE	7, 21, 436	0	7, 21, 436
WELFARE, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	7, 21, 436	0	7, 21, 436
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TOTAL (DDO)	7, 21, 436	0	7, 21, 436
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DEPUTY DIRECTOR (LOANS), FINANCE	2071	01-FAMILY	24, 725	1, 35, 587	1, 60, 312
DEPARTMENT, PUNJAB		PENSIONS			
		01-LEAVE	17, 69, 082	0	17, 69, 082
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS), FINANCE	2071	01-PENSION AND	3, 57, 617	32, 011	3, 89, 628

COMMISSIONE GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

DEPARTMENT, PUNJAB

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

21,51,424

1,67,598

23,19,022

TOTAL(DDO)

21,51,424

1,67,598

23,19,022

DEPUTY DIRECTOR SMALL

2047

01-DIRECTION

2,39,00,000

7,20,88,000

9,59,88,000

SAVINGS, LUDHIANA

02-DISTRICT

3,99,644

23,420

4,23,064

ADMINISTRATION

TOTAL(MH)

2,42,99,644

7,21,11,420

9,64,11,064

TOTAL(DDO)

2,42,99,644

7,21,11,420

9,64,11,064

DEPUTY DIRECTOR, AGRICULTURE

2071

01-LEAVE

11,38,913

0

11,38,913

(ICDP)

ENCASHMENT

BENEFITS

01-PENSION AND

6,93,856

0

6,93,856

				FINSUB1221.TXT		
				OTHER		
				RETIREMENT		
				BENEFITS		
				*****	-----	-----
				TOTAL(MH)	18,32,769	018,32,769
				*****	-----	-----
				TOTAL(DDO)	18,32,769	018,32,769
				DEPUTY DIRECTOR,ANIMAL	207101-LEAVE	20,56,15016,68,92037,25,070
				HUSBANDARY	ENCASHMENT	
					BENEFITS	
					01-PENSION AND	2,52,15102,52,151
				GOVERNMENT OF PUNJAB		Page792
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	23,08,301	16,68,920	39,77,221

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	FINSUB1221.TXT 1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	HUSBANDARY		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,914	0	3,914
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,03,914	0	1,03,914
			*****	-----	-----	-----	
			TOTAL(DDO)		24,12,215	16,68,920	40,81,135
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	01-GRATUITIES	28,16,940	0	28,16,940
				01-LEAVE	4,74,98,844	0	4,74,98,844
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	38,01,908	1,64,980	39,66,888
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL(MH)	5,41,17,692	1,64,980	5,42,82,672

2235	03-REIMBURSEMEN	1,05,026	0	1,05,026
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,05,026	0	1,05,026

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	4403	19-UPGRADATION	97,704	0	97,704
COMMISSIONE	GOVERNANCE			OF VETERINARY			
RS	REFORMS-CUM-CHIEF			INSTITUTION AND			
SECRETERIAT	SECRETARY, PUNJAB,			FARMS			
	CHANDIGARH						

TOTAL(MH)	97,704	0	97,704

*****				-----		
TOTAL(DDO)				5,43,20,422	1,64,980	5,44,85,402

DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	01-LEAVE	68,47,850	4,74,970	73,22,820
			ENCASHMENT		
			BENEFITS		

*****				-----		
TOTAL(MH)				68,47,850	4,74,970	73,22,820

*****				-----		
TOTAL(DDO)				68,47,850	4,74,970	73,22,820

DEPUTY DIRECTOR,DIARY	2071	01-GRATUITIES	5,01,531	0	5,01,531
			DEVELOPMENT		

01-LEAVE	10,77,016	0	10,77,016
ENCASHMENT			
BENEFITS			

01-PENSION AND	9,39,612	78,661	10,18,273
OTHER			
RETIREMENT			
BENEFITS			

*****				-----		
TOTAL(MH)				25,18,159	78,661	25,96,820

2235	03-REIMBURSEMEN	58,079	0	58,079
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	58,079	0	58,079

*****	-----	-----	-----
TOTAL(DDO)	25,76,238	78,661	26,54,899

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INSTITUTE OF	2070	01-DIRECTION	7,62,456	0	7,62,456
COMMISSIONE	GOVERNANCE	FINANCE AND BANKING PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	7,62,456	0	7,62,456

*****				-----		
TOTAL (DDO)				7,62,456	0	7,62,456
DEPUTY DIRECTOR, INTERNAL AUDIT	2071	01-LEAVE	35,52,650	0	35,52,650	
ORGANISATION ,PUNJAB		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	5,09,600	63,700	5,73,300	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				40,62,250	63,700	41,25,950
*****				-----		
TOTAL (DDO)				40,62,250	63,700	41,25,950
DEPUTY DIRECTOR, LOCAL GOVERNMENT	2071	01-GRATUITIES	9,00,000	0	9,00,000	
		01-PENSION AND	95,400	0	95,400	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				9,95,400	0	9,95,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,95,400	0	9,95,400
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	01-LEAVE	10,19,210	0	10,19,210
COMMISSIONERS	GOVERNANCE	COM.DEVELOPMENT		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	6,11,592	46,154	6,57,746
				OTHER			
				RETIREMENT			
				BENEFITS			

		TOTAL (MH)			26,26,202	46,154	26,72,356

		TOTAL (DDO)			26,26,202	46,154	26,72,356
		DEPUTY DIRECTOR, RESEARCH	2071	01-LEAVE	12,47,070	0	12,47,070
		LABORATORY PWD B&R, PB		ENCASHMENT			

BENEFITS			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			12,47,070	0	12,47,070
*****			-----		
TOTAL(DDO)			12,47,070	0	12,47,070
DEPUTY DIRECTOR, SMALL SAVING	2047	01-DIRECTION	4,94,000	13,00,000	17,94,000
OFFICER,					
		02-DISTRICT	13,55,163	1,78,795	15,33,958
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			18,49,163	14,78,795	33,27,958
*****			-----		
TOTAL(DDO)			18,49,163	14,78,795	33,27,958
DEPUTY DIRECTOR, SMALL SAVINGS,	2047	01-DIRECTION	0	71,00,000	71,00,000
FATEHGARH SAHIB					
		02-DISTRICT	6,10,135	75,988	6,86,123
GOVERNMENT OF PUNJAB			Page 796		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	6,10,135	71,75,988	77,86,123
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TOTAL(DDO)	6,10,135	71,75,988	77,86,123
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DISTRICT	2071	01-FAMILY	12,44,710	0	12,44,710
COMMISSIONERS	GOVERNANCE	ATTORNEY,DISTRICT ATTORNEY		PENSIONS			
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	4,74,450	0	4,74,450
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ENCASHMENT

BENEFITS

TOTAL(MH)	17,19,160	0	17,19,160
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2235	03-REIMBURSEMEN	16,651	0	16,651
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	16,651	0	16,651
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TOTAL (DDO)	17,35,811	0	17,35,811
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DEPUTY ECONOMIC STATISTICAL	2235	03-REIMBURSEMEN	0	1,73,397	1,73,397
ADVISOR,DEPUTY ECONOMIC		T OF MEDICAL			
STATISTICAL DEPARTMENT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

* * * * *

TOTAL (MH)	0	1,73,397	1,73,397
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TOTAL (DDO)	0	1,73,397	1,73,397
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	01-GRATUITIES	51,074	0	51,074
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COMMISSIONE GOVERNANCE
ADVISOR,DEPUTY FOOD AND
RS REFORMS-CUM-CHIEF STATISTICAL ADVISOR
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

01-LEAVE	1,57,66,987	14,51,740	1,72,18,727
ENCASHMENT			
BENEFITS			
01-PENSION AND	5,30,559	47,840	5,78,399
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	1,63,48,620	14,99,580	1,78,48,200

2235	03-REIMBURSEMEN	23,000	17,600	40,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		23,000	17,600	40,600

*****	-----	-----	-----
TOTAL(DDO)	1,63,71,620	15,17,180	1,78,88,800

DEPUTY MEDICAL	2071	01-LEAVE	8,52,030	0	8,52,030
SUPRINDENT, T.B.CLINIC AND		ENCASHMENT			
SANATORIA		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,52,030	0	8,52,030

*****	-----	-----	-----
TOTAL(DDO)	8,52,030	0	8,52,030

DEPUTY REGISTRER, CO-OPERATIVE	2071	01-LEAVE	1,59,900	0	1,59,900
SOCITY		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,59,900	0	1,59,900
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	9,43,522	76,188	10,19,710	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

	TOTAL (MH)		12,03,422	76,188	12,79,610	

	TOTAL (DDO)		12,03,422	76,188	12,79,610	
	DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	58,89,322	0	58,89,322
	POLICE,COMMANDANT 2ND IRB		ENCASHMENT			
			BENEFITS			
			01-PENSION AND	12,01,734	63,710	12,65,444
			OTHER			
			RETIREMENT			

BENEFITS

TOTAL(MH)	70,91,056	63,710	71,54,766
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TOTAL(DDO)	70,91,056	63,710	71,54,766
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DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT	50,000	0	50,000
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POLICE,COMMANDANT 6TH IRB		LINKED			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	02-EX-GRATIA	7,00,000	0	7,00,000
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COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 6TH IRB		PAYMENTS TO			
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RS	REFORMS-CUM-CHIEF			FAMILIES OF			
----	-------------------	--	--	-------------	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
-------------	--------------------	--	--	------------	--	--	--

	CHANDIGARH			GOVERNMENT			
--	------------	--	--	------------	--	--	--

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	19,736	1,17,291	1,37,027
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T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			7,69,736	1,17,291	8,87,027
*****			-----		
TOTAL(DDO)			7,69,736	1,17,291	8,87,027
DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	7,24,16,587	83,20,630	8,07,37,217
POLICE,TELECOMUNICATION POLICE,		ENCASHMENT			
PUJAB		BENEFITS			
		01-PENSION AND	15,98,001	71,937	16,69,938
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,40,14,588	83,92,567	8,24,07,155
*****			-----		
TOTAL(DDO)			7,40,14,588	83,92,567	8,24,07,155
DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	1,06,65,530	0	1,06,65,530
		ENCASHMENT			

BENEFITS

01-PENSION AND9,65,79309,65,793

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,16,31,323	0	1,16,31,323
			*****	-----			
			TOTAL(DDO)		1,16,31,323	0	1,16,31,323
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND	3,31,080	0	3,31,080
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		3,31,080	0	3,31,080

TOTAL(DDO)			3,31,080	0	3,31,080
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DIRECTOR, COLONIZATION, PUNJAB	2071	01-PENSION AND	3,81,339	0	3,81,339
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			3,81,339	0	3,81,339
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TOTAL(DDO)			3,81,339	0	3,81,339
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DIRECTOR, DIRECTOR HEALTH AND	2071	01-GOVERNMENT	76,441	9,860	86,301
FAMILY WELFARE, PUNJAB		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

01-GRATUITIES	20,00,000	0	20,00,000
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01-LEAVE	3,93,75,512	3,44,472	3,97,19,984
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ENCASHMENT

BENEFITS

01-PENSION AND	37,10,423	2,57,649	39,68,072
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OTHER

RETIREMENT

BENEFITS

DIRECTOR,KANDI WATER SHED DESIGN 2071	01-LEAVE	19,69,234	0	19,69,234
DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	7,48,409	83,476	8,31,885
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	27,17,643	83,476	28,01,119

*****	-----	-----	-----
TOTAL(DDO)	27,17,643	83,476	28,01,119

DIRECTOR,PUBLIC ENTERPRISES AND 2075	01-ASSISTANCE	2,05,50,00,000	44,00,000	2,05,94,00,000
DISINVESTMENT, PUNJAB	TO PUNJAB			
	INFRASTRUCTURE			
	DEVELOPMENT			
	BOARD			

*****	-----	-----	-----
TOTAL(MH)	2,05,50,00,000	44,00,000	2,05,94,00,000

FINSUB1221.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	07-PUNJAB	29,60,000	6,70,000	36,30,000	
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		INFRASTRUCTURE				
RS	REFORMS-CUM-CHIEF			REGULATORY				
SECRETERIAT	SECRETARY, PUNJAB,			AUTHORITY				
	CHANDIGARH							
*****					-----	-----	-----	
TOTAL(MH)					29,60,000	6,70,000	36,30,000	
*****					-----	-----	-----	
TOTAL(DDO)					2,05,79,60,000	50,70,000	2,06,30,30,000	
		DIRECTOR,TECHNICAL EDUCATION AND	2071	01-GRATUITIES	25,44,914	0	25,44,914	
		INDUSTRIAL TRAINING, PUNJAB						
					01-LEAVE	35,47,628	0	35,47,628
					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	13,19,146	21,736	13,40,882
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----	-----	-----	
TOTAL(MH)					74,11,688	21,736	74,33,424	

TOTAL(DDO)	74,11,688	21,736	74,33,424
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DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE	27,04,010	15,29,910	42,33,920
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ENCASHMENT

BENEFITS

01-PENSION AND	1,13,282	8,714	1,21,996
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	28,17,292	15,38,624	43,55,916
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TOTAL(DDO)	28,17,292	15,38,624	43,55,916
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DISTRICT AND SESION	2071	01-LEAVE	5,31,635	0	5,31,635
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GOVERNMENT OF PUNJAB	Page	803
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUDGE, FEROZEPUR	ENCASHMENT
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BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	01-PENSION AND	1,70,120	3,11,647	4,81,767
COMMISSIONE	GOVERNANCE	JUDGE, FEROZEPUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	7,01,755	3,11,647	10,13,402

*****	-----	-----	-----
TOTAL(DDO)	7,01,755	3,11,647	10,13,402

DISTRICT AND SESSION	2071	01-LEAVE	17,84,830	7,11,690	24,96,520
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	17,84,830	7,11,690	24,96,520

*****	-----	-----	-----
TOTAL(DDO)	17,84,830	7,11,690	24,96,520

DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE	31,95,910	0	31,95,910
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,816	0	5,816
		OTHER			

RETIREMENT

BENEFITS

TOTAL(MH)	32,01,726	0	32,01,726
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TOTAL(DDO)	32,01,726	0	32,01,726
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DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE	3,93,719	0	3,93,719
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ENCASHMENT

BENEFITS

TOTAL(MH)	3,93,719	0	3,93,719
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,AMRITSAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE			PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	0	18,702	18,702
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,00,000	18,702	1,18,702

*****	-----	-----	-----
TOTAL (DDO)	4,93,719	18,702	5,12,421

DISTRICT ATTORNEY,DISTRICT	2071	01- LEAVE	12,60,330	0	12,60,330
ATTORNEY		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,70,897	0	1,70,897
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	14,31,227	0	14,31,227

*****	-----	-----	-----
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				FINSUB1221.TXT		
TOTAL (DDO)				14,31,227	0	14,31,227

DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	32,81,965	0	32,81,965
OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****		-----	
TOTAL (MH)	32,81,965	0	32,81,965

*****		-----				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----					
TOTAL (DDO)					32,81,965	0	32,81,965

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	3,00,890	0	3,00,890
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----	
TOTAL (MH)	35,82,855	0	35,82,855

			FINSUB1221.TXT		
*****			-----		
TOTAL (DDO)			35,82,855	0	35,82,855
DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	36,97,135	0	36,97,135
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			
*****			-----		
TOTAL (MH)			36,97,135	0	36,97,135
2230		01-DIRECTORATE	22,186	0	22,186
		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL (MH)			22,186	0	22,186
2235		04-LEGAL AID TO	2,800	0	2,800
		THE POOR			
*****			-----		
TOTAL (MH)			2,800	0	2,800
*****			-----		
TOTAL (DDO)			37,22,121	0	37,22,121
DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	43,21,809	0	43,21,809

OFFICER, DISTRICT AYURVEDICA AND
UNANI OFFICER

ENCASHMENT
BENEFITS

FINSUB1221.TXT

*****	-----			
TOTAL(MH)	43, 21, 809	0	43, 21, 809	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			43, 21, 809	0	43, 21, 809
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DISTRICT COMMANDANT, PUNJAB HOME	2071	01-PENSION AND	2, 32, 200	29, 025	2, 61, 225
GUARD		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	45, 54, 009	29, 025	45, 83, 034	

*****				FINSUB1221.TXT		

TOTAL(DDO)				45,54,009	29,025	45,83,034
DISTRICT COMMANDANT,PUNJAB HOME	2070	01-CIVIL		60,64,873	15,60,954	76,25,827
GUARD, LUDHIANA		DEFENCE				
		01-HOME GUARDS		22,28,49,772	2,91,16,098	25,19,65,870
		URBAN AND RURAL				
		WING				
		98-COMPUTERIZAT		7,000	0	7,000
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)				22,89,21,645	3,06,77,052	25,95,98,697
2235		01-DEPOSIT		10,000	0	10,000
		LINKED				
		INSURANCE				
		SCHEME				
		03-REIMBURSEMEN		91,382	0	91,382
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				1,01,382	0	1,01,382

2235	03-REIMBURSEMEN	2,25,412	0	2,25,412
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	2,25,412	0	2,25,412	

*****	-----	-----	-----	
TOTAL(DDO)	37,53,53,129	4,90,82,541	42,44,35,670	

DISTRICT COMMANDER, DISTRICT	2070	01-HOME GUARDS	5,36,43,753	65,36,640	6,01,80,393
COMMANDER, PUNJAB HOME GUARDS,		URBAN AND RURAL			
MANSA		WING			

*****	-----	-----	-----	
TOTAL(MH)	5,36,43,753	65,36,640	6,01,80,393	

2235	03-REIMBURSEMEN	3,322	0	3,322
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	3,322	0	3,322
				*****	-----	-----	-----
				TOTAL(DDO)	5,36,47,075	65,36,640	6,01,83,715
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL	20,72,382	3,34,561	24,06,943
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-HOME GUARDS	20,68,85,840	2,56,48,002	23,25,33,922
				URBAN AND RURAL			
				WING			
				02-HOME GUARDS	4,993	0	4,993
				BORDER WING			
				98-COMPUTERIZAT	1,000	0	1,000
				ION IN THE			
				STATE			
				*****	-----	-----	-----

		FINSUB1221.TXT		
TOTAL(MH)		20,89,64,215	2,59,82,643	23,49,46,858

2235	03-REIMBURSEMEN	33,554	0	33,554
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	04-LEGAL AID TO	10,000	0	10,000
THE POOR				

*****		-----	-----	-----
TOTAL(MH)		43,554	0	43,554

*****		-----	-----	-----
TOTAL(DDO)		20,90,07,769	2,59,82,643	23,49,90,412

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	29,83,586	5,28,536	35,12,122
GUARD		DEFENCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	31,38,04,778	4,51,67,826	35,89,72,604

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

GUARD

URBAN AND RURAL

WING

02-HOME GUARDS

4,178

0

4,178

BORDER WING

98-COMPUTERIZAT

1,915

0

1,915

ION IN THE

STATE

TOTAL(MH)

31,67,94,457

4,56,96,362

36,24,90,819

2071

01-LEAVE

20,000

0

20,000

ENCASHMENT

BENEFITS

TOTAL(MH)

20,000

0

20,000

2235

03-REIMBURSEMEN

67,415

0

67,415

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

FINSUB1221.TXT
67,415

0

67,415

TOTAL(DDO)

31,68,81,872

4,56,96,362

36,25,78,234

DISTRICT COMMANDER,PUNJAB HOME

2070

01-CIVIL

28,82,381

4,60,782

33,43,163

GUARD , FEROZEPUR

DEFENCE

01-HOME GUARDS

14,15,60,755

1,75,21,126

15,90,81,881

URBAN AND RURAL

WING

TOTAL(MH)

14,44,43,136

1,79,81,908

16,24,25,044

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2235	03-REIMBURSEMEN	21,255	11,255	32,510
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****				FINSUB1221.TXT		

TOTAL(MH)				21,255	11,255	32,510
*****				-----		
TOTAL(DDO)				14,44,64,391	1,79,93,163	16,24,57,554
DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL		40,348	0	40,348
GUARD,		DEFENCE				
*****				-----		
TOTAL(MH)				40,348	0	40,348
*****				-----		
TOTAL(DDO)				40,348	0	40,348
DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL		13,54,745	2,06,543	15,61,288
GUARD, FARIDKOT		DEFENCE				
		01-HOME GUARDS		26,63,85,670	3,29,24,753	29,93,10,423
		URBAN AND RURAL				
		WING				
*****				-----		
TOTAL(MH)				26,77,40,415	3,31,31,296	30,08,71,711
2235		03-REIMBURSEMEN		3,50,497	0	3,50,497
		T OF MEDICAL				
		CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,50,497

0

3,50,497

TOTAL(DDO)

26,80,90,912

3,31,31,296

30,12,22,208

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	48,94,823	6,89,273	55,84,096
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-HOME GUARDS	21,02,15,791	2,56,96,888	23,59,12,679
				URBAN AND RURAL			
				WING			

TOTAL(MH)					21,51,10,614	2,63,86,161	24,14,96,775

TOTAL(DDO)			21,51,10,614	2,63,86,161	24,14,96,775

DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	6,83,05,927	83,54,751	7,66,60,678
GUARD, KAPURTHALA		URBAN AND RURAL			
		WING			

TOTAL(MH)			6,83,05,927	83,54,751	7,66,60,678

TOTAL(DDO)			6,83,05,927	83,54,751	7,66,60,678

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	11,02,595	1,35,538	12,38,133
GUARD, ROPAR		DEFENCE			
		01-HOME GUARDS	13,91,67,871	1,71,29,579	15,62,97,450
		URBAN AND RURAL			
		WING			

TOTAL(MH)			14,02,70,466	1,72,65,117	15,75,35,583

2071	01-PENSION AND	2,39,440	29,930	2,69,370
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,39,440	29,930	2,69,370

*****	-----	-----	-----
TOTAL(DDO)	14,05,09,906	1,72,95,047	15,78,04,953

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	20,75,633	3,35,288	24,10,921
COMMISSIONERS	GOVERNANCE	GUARD, SANGRUR		DEFENCE			
SECRETARIAT	REFORMS-CUM-CHIEF						
	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-HOME GUARDS	22,63,10,512	2,80,59,186	25,43,69,698
URBAN AND RURAL			
WING			

*****	-----	-----	-----
TOTAL(MH)	22,83,86,145	2,83,94,474	25,67,80,619

2235	03-REIMBURSEMEN	2,83,382	0	2,83,382
	T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			2,83,382	0	2,83,382
*****			-----		
TOTAL (DDO)			22,86,69,527	2,83,94,474	25,70,64,001
DISTRICT COMMANDER, PUNJAB HOME	2071	01-LEAVE	7,24,540	0	7,24,540
GUARDS		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,73,512	34,189	3,07,701
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			9,98,052	34,189	10,32,241
*****			-----		
TOTAL (DDO)			9,98,052	34,189	10,32,241
DISTRICT CONTROLLER, DISTRICT	2071	01-LEAVE	4,47,640	0	4,47,640
FOOD AND SUPLLIES CONTROLLER		ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	16,47,552	3,88,721	20,36,273
COMMISSIONE	GOVERNANCE	FOOD AND SUPLLIES CONTROLLER		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		20,95,192	3,88,721	24,83,913
			*****	-----			
			TOTAL (DDO)		20,95,192	3,88,721	24,83,913
		DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	6,89,133	0	6,89,133
		FOOD AND SUPPLY CONTROLLER		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	11,40,119	1,12,914	12,53,033
				OTHER			
				RETIREMENT			
				BENEFITS			

			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			18,29,252	1,12,914	19,42,166
*****			-----		
TOTAL(DDO)			18,29,252	1,12,914	19,42,166
DISTRICT CONTROLLER, DISTRICT	2071	01-PENSION AND	11,34,542	1,37,467	12,72,009
FOOD AND SUPPLY CONTROLLER,		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			11,34,542	1,37,467	12,72,009
2235	03-REIMBURSEMEN		3,79,041	1,90,573	5,69,614
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			3,79,041	1,90,573	5,69,614
*****			-----		
GOVERNMENT OF PUNJAB			Page 814		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

TOTAL(DDO)	3,24,730	0	3,24,730
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	7,26,270	0	7,26,270
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(ELEMENTARY),DISTRICT EDUCATION	ENCASHMENT
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OFFICER (ELEMENTARY)	BENEFITS
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01-PENSION AND	3,04,472	0	3,04,472
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	10,30,742	0	10,30,742
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TOTAL(DDO)	10,30,742	0	10,30,742
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	6,97,350	0	6,97,350
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GOVERNMENT OF PUNJAB	Page	815
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(PRIMARY),DISTRICT EDUCATION	ENCASHMENT
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OFFICER (PRIMARY)	BENEFITS
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	3,37,904	42,238	3,80,142
COMMISSIONE	GOVERNANCE	(PRIMARY),DISTRICT EDUCATION		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	10,35,254	42,238	10,77,492

*****	-----	-----	-----
TOTAL(DDO)	10,35,254	42,238	10,77,492

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	6,04,920	0	6,04,920
(SECONDARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SECONDARY)		BENEFITS			

01-PENSION AND	2,98,503	33,486	3,31,989
OTHER			
RETIREMENT			
BENEFITS			

01-PENSION TO	20,00,000	0	20,00,000
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

*****	-----	-----	-----
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	FINSUB1221.TXT		
TOTAL(MH)	29,03,423	33,486	29,36,909

TOTAL(DDO)	29,03,423	33,486	29,36,909
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DISTRICT EDUCATION	2071	01-GRATUITIES	25,75,257	0	25,75,257
OFFICER(SCHOOL),ROPAR					

01-LEAVE	22,44,150	0	22,44,150
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ENCASHMENT

BENEFITS

01-PENSION AND	2,56,904	43,327	3,00,231
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OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	50,76,311	43,327	51,19,638
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TOTAL(DDO)	50,76,311	43,327	51,19,638
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-PENSION TO	35,44,183	0	35,44,183
COMMISSIONER	GOVERNANCE	OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF	EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
SECRETARIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				(SCHOOLS)			

*****	-----	-----	-----
TOTAL(MH)	35,44,183	0	35,44,183

*****	-----	-----	-----
TOTAL(DDO)	35,44,183	0	35,44,183

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,17,750	0	1,17,750
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,17,750	0	1,17,750

*****	-----	-----	-----
TOTAL(DDO)	1,17,750	0	1,17,750

DISTRICT EDUCATION	2071	01-LEAVE	FINSUB1221.TXT 11,74,160	5,24,970	16,99,130
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			11,74,160	5,24,970	16,99,130

*****			-----	-----	-----
TOTAL(DDO)			11,74,160	5,24,970	16,99,130

DISTRICT EDUCATION	2071	01-LEAVE	89,17,517	5,43,190	94,60,707
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
		OFFICER,DISTRICT EDUCATION		ENCASHMENT			
		OFFICER(PRIMARY)		BENEFITS			
*****			-----	-----	-----	-----	-----
TOTAL(MH)					89,17,517	5,43,190	94,60,707

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2202	01-DIRECTION	3,30,50,672	48,63,958	3,79,14,630
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		AND			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			3,30,50,672	48,63,958	3,79,14,630
2235	03-REIMBURSEMEN	74,199	7,886	82,085	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			74,199	7,886	82,085
*****			-----		
TOTAL(DDO)			4,20,42,388	54,15,034	4,74,57,422
DISTRICT EDUCATION	2071	01-LEAVE	17,27,250	0	17,27,250
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER, PRIMARY		BENEFITS			
		01-PENSION AND	12,63,448	0	12,63,448
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	32,45,184	0	32,45,184
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

INSTITUTIONS

(SCHOOLS)

*****	-----	-----	-----
TOTAL(MH)	62,35,882	0	62,35,882

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			62,35,882	0	62,35,882
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DISTRICT EMPLOYMENT	2071	01-PENSION AND	3,48,952	20,714	3,69,666
OFFICER,DISTRICT EMPLOYMENT		OTHER			
OFFICER		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	65,84,834	20,714	66,05,548

TOTAL(DDO)			65,84,834	20,714	66,05,548
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DISTRICT FOOD AND SUPPLY	2071	01-GRATUITIES	2,83,767	0	2,83,767
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CONTROLLER, AMRITSAR

01-LEAVE			11,87,220	0	11,87,220
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ENCASHMENT

BENEFITS

01-PENSION AND			29,51,108	3,44,977	32,96,085
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)			44,22,095	3,44,977	47,67,072
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TOTAL(DDO)			44,22,095	3,44,977	47,67,072
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DISTRICT MALERIA OFFICER,DEPUTY	2071	01-LEAVE	8,15,050	0	8,15,050
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DIRECTOR MALERIA, PUNJAB

ENCASHMENT

BENEFITS

TOTAL(MH)			8,15,050	0	8,15,050
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TOTAL (DDO)	8,15,050	0	8,15,050
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GOVERNMENT OF PUNJAB	Page	819
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	2,22,571	21,957	2,44,528
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,PUBLIC RELATION DEPARTMENT		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

TOTAL (MH)	2,22,571	21,957	2,44,528
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TOTAL (DDO)	2,22,571	21,957	2,44,528
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DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	44,894	0	44,894
OFFICER,DISTRICT SAINIK WELFARE		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

04-LEGAL AID TO	4,360	0	4,360
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	49,254	0	49,254

*****	-----	-----	-----
TOTAL(DDO)	49,254	0	49,254

DISTRICT SAINIK WELFARE	2071	01-LEAVE	59,187	0	59,187
OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	59,187	0	59,187

*****	-----	-----	-----
TOTAL(DDO)	59,187	0	59,187

DISTRICT SAVING OFFICER,DISTRICT 2047	01-DIRECTION	1,12,00,000	0	1,12,00,000
SAVING OFFICER				

	02-DISTRICT	10,39,168	1,28,424	11,67,592
	ADMINISTRATION			

02-DISTRICT	5,76,410	76,791	6,53,201
ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,97,82,410	50,76,791	2,48,59,201

*****	-----	-----	-----
TOTAL(DDO)	1,97,82,410	50,76,791	2,48,59,201

DISTRICT SAVINGS OFFICER, SMALL SAVINGS, HOSHIARPUR	2047	01-DIRECTION	33,50,000	1,50,50,000	1,84,00,000
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02-DISTRICT	2,41,057	37,957	2,79,014
ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,91,057	1,50,87,957	1,86,79,014

*****	-----	-----	-----
TOTAL(DDO)	35,91,057	1,50,87,957	1,86,79,014

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS OFFICER, SMALL	2047	01-DIRECTION	0	12,51,00,000	12,51,00,000
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

02-DISTRICT	1,70,147	17,360	1,87,507
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ADMINISTRATION

* * * * *

TOTAL(MH)	1,70,147	12,51,17,360	12,52,87,507
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TOTAL (DDO)	1,70,147	12,51,17,360	12,52,87,507
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DISTRICT SESSION JUDGE, DISTRICT	2071	01-LEAVE	29,06,910	14,74,930	43,81,840
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SESSION JUDGE ENCASHMENT

BENEFITS

01-PENSION AND	5,89,118	41,620	6,30,738
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	34,96,028	15,16,550	50,12,578
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2202	01-GOVERNMENT	56,240	14,16,460	14,72,700
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SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	56,240	14,16,460	14,72,700	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,80,429	0	1,80,429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	2,80,429	0	2,80,429
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TOTAL(DDO)	38,32,697	29,33,010	67,65,707
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING OFFICER,, 2047	01-DIRECTION	5,96,88,305	6,81,10,000	12,77,98,305
COMMISSIONER	GOVERNANCE	BHATINDA				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

02-DISTRICT	11,50,888	1,33,945	12,84,833
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ADMINISTRATION

TOTAL(MH)	6,08,39,193	6,82,43,945	12,90,83,138
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2235	06-INTEGRATED	5,11,560	0	5,11,560
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	5,61,717	0	5,61,717
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****				-----			
TOTAL(MH)				10,73,277	0	10,73,277	

*****				-----			
TOTAL(DDO)				6,19,12,470	6,82,43,945	13,01,56,415	

DISTRICT SMALL SAVING	2047	01-DIRECTION	0	1,57,38,000	1,57,38,000		
OFFICER,DISTRICT SMALL SAVING							
OFFICER,TARN TARAN							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING	2047	02-DISTRICT	9,02,660	1,09,965	10,12,625
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SMALL SAVING		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF	OFFICER,TARN TARAN					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----			
TOTAL(MH)				9,02,660	1,58,47,965	1,67,50,625	

*****				-----			
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			FINSUB1221.TXT				
TOTAL(DDO)			9,02,660	1,58,47,965	1,67,50,625		
DISTRICT SMALL SAVINGS	2047	01-DIRECTION	65,00,000	0	65,00,000		
OFFICER, MANSA							
			02-DISTRICT	1,62,432	4,858	1,67,290	
			ADMINISTRATION				
*****			-----				
TOTAL(MH)			66,62,432	4,858	66,67,290		
	2235	03-REIMBURSEMEN	15,303	0	15,303		
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****			-----				
TOTAL(MH)			15,303	0	15,303		
*****			-----				
TOTAL(DDO)			66,77,735	4,858	66,82,593		
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	34,74,106	5,14,435	39,88,541		
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS					
OFFICER							

03-NATIONAL	FINSUB1221.TXT 12,53,904	3,26,216	15,80,120
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-STATE SOCIAL	36,65,36,729	6,22,14,000	42,87,50,729
ASSISTANCE			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	700	0	700
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				04-SCHOLARSHIPS	0	1,87,200	1,87,200
				FOR HANDICAPPED			
				04-STATE SOCIAL	24,43,44,000	4,14,73,500	28,58,17,500
				ASSISTANCE			
				PROGRAMME			
				09-ATTENDANCE	0	12,000	12,000
				SCHOLARSHIP TO			
				HANDICAPPED			

		FINSUB1221.TXT			
GIRL STUDENTS					
IN RURAL AREA					
09-NATIONAL		16,73,500	5,00,000	21,73,500	
SOCIAL					
ASSISTANCE					
PROGRAMME					
(ADDITIONAL					
CENTRAL					
ASSISTANCE)					
14-ATTENDANCE		0	27,000	27,000	
SCHOLARSHIP TO					
HANDICAPPED					
GIRL STUDENTS					
IN RURAL AREA					
98-COMPUTERIZAT		18,550	3,388	21,938	
ION IN THE					
STATE					
*****		-----	-----	-----	
TOTAL(MH)		61,73,01,489	10,52,57,739	72,25,59,228	
*****		-----	-----	-----	
TOTAL(DDO)		61,73,01,489	10,52,57,739	72,25,59,228	
DISTRICT TOWN PLANNER,DISTRICT	2071	01-LEAVE	26,73,050	0	26,73,050
TOWN PLANNER		ENCASHMENT			
		BENEFITS			

01-PENSION AND2,77,56034,6953,12,255

OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			RETIREMENT				
			BENEFITS				
			*****		-----		
			TOTAL(MH)		29,50,610	34,695	29,85,305

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,DISTRICT	2235	03-REIMBURSEMEN	64,902	0	64,902
COMMISSIONE	GOVERNANCE	TOWN PLANNER		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		64,902	0	64,902

*****			-----				
TOTAL(DDO)					30,15,512	34,695	30,50,207

DISTRICT TOWN PLANNER,TOWN AND		2071	01-LEAVE	10,43,440	0	10,43,440
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COUNTRY PLANNING DEPARTMENT

ENCASHMENT

BENEFITS

TOTAL(MH)

10,43,440

0

10,43,440

TOTAL(DDO)

10,43,440

0

10,43,440

DISTRICT TRAINING

2071

01-PENSION AND

6,80,744

85,093

7,65,837

OFFICER,DISTRICT TRAINING

OTHER

OFFICER

RETIREMENT

BENEFITS

TOTAL(MH)

6,80,744

85,093

7,65,837

TOTAL(DDO)

6,80,744

85,093

7,65,837

DISTRICT TRANSPORT

2235

03-REIMBURSEMEN

4,04,508

0

4,04,508

OFFICER,DISTRICT TRANSPORT

T OF MEDICAL

OFFICER, SANGRUR+

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
				TOTAL (MH)	4,04,508	0	4,04,508
				*****	-----		
				TOTAL (DDO)	4,04,508	0	4,04,508
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	26,25,17,413	53,94,005	26,79,11,418
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	23,23,96,820	2,58,74,546	25,82,71,366
				PENSIONS			
				01-GOVERNMENT	79,42,89,383	11,27,42,960	90,70,32,343
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	99,72,60,193	3,85,79,486	1,03,58,39,679
				01-LEAVE	16,58,57,927	1,18,22,343	17,76,80,270
				ENCASHMENT			

BENEFITS

01-PENSION AND	6,86,22,42,334	51,85,58,533	7,38,08,00,867
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	16,76,15,872	1,48,58,770	18,24,74,642
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	24,23,590	3,04,358	27,27,948
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LEGISLATORS

*****	-----	-----	-----
TOTAL(MH)	9,48,46,03,532	72,81,35,001	10,21,27,38,533

*****	-----	-----	-----
TOTAL(DDO)	9,48,46,03,532	72,81,35,001	10,21,27,38,533

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

					FINSUB1221.TXT		
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	54,59,62,182	5,33,05,731	59,92,67,913
COMMISSIONER	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS			
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	1,96,98,11,100	28,49,36,642	2,25,47,47,742
				PENSIONS			
				01-GOVERNMENT	1,44,52,98,764	20,14,67,820	1,64,67,66,584
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	1,70,22,28,849	18,73,72,876	1,88,96,01,725
				01-LEAVE	37,97,40,957	2,64,48,765	40,61,89,722
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	8,25,93,27,947	1,10,73,41,448	9,36,66,69,395
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	26,52,68,112	3,29,60,215	29,82,28,327
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

01-PENSIONS TO				FINSUB1221.TXT 3,16,12,915	40,12,110	3,56,25,025
LEGISLATORS						

TOTAL(MH)				24,08,38,54,358	2,62,59,80,608	26,70,98,34,966

TOTAL(DDO)				24,08,38,54,358	2,62,59,80,608	26,70,98,34,966
DISTRICT TREASURY	2071	01-FAMILY		42,70,500	0	42,70,500
OFFICER,DISTRICT TREASURY		PENSIONS				
OFFICER,						
		01-GRATUITIES		17,47,399	0	17,47,399
		01-LEAVE		3,73,39,752	0	3,73,39,752
		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	1,09,50,501	0	1,09,50,501
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER,		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			5,43,08,152	0	5,43,08,152
*****			-----		
TOTAL(DDO)			5,43,08,152	0	5,43,08,152
DISTRICT TREASURY OFFICER, HOSHIARPUR	2071	01-COMMUTED	9,44,25,550	3,52,66,831	12,96,92,381
		VALUE OF			
		PENSIONS			
		01-FAMILY	93,25,25,047	15,67,00,793	1,08,92,25,840
		PENSIONS			
		01-GOVERNMENT	44,04,54,786	6,24,90,436	50,29,45,222
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	17,43,13,833	1,38,60,038	18,81,73,871
		01-LEAVE	19,45,95,914	1,85,26,141	21,31,22,055
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,66,32,17,625	61,62,95,551	3,27,95,13,176
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	7,92,80,406	1,20,30,718	9,13,11,124

EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS
(SCHOOLS)

*****	-----	-----	-----
TOTAL(MH)	4,57,88,13,161	91,51,70,508	5,49,39,83,669

*****	-----	-----	-----
TOTAL(DDO)	4,57,88,13,161	91,51,70,508	5,49,39,83,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	5,67,02,790	53,74,047	6,20,76,837
COMMISSIONE	GOVERNANCE	OFFICER,KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	30,09,62,836	4,53,00,853	34,62,63,689
				PENSIONS			
				01-GOVERNMENT	21,18,29,864	2,87,00,134	24,05,29,998
				CONTRIBUTION			

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	23,13,30,519	2,15,45,806	25,28,76,325
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01-LEAVE	6,13,44,721	51,93,341	6,65,38,062
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ENCASHMENT

BENEFITS

01-PENSION AND	1,10,44,04,336	18,29,69,112	1,28,73,73,448
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	4,11,14,716	74,37,973	4,85,52,689
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	28,90,515	4,81,857	33,72,372
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LEGISLATORS

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TOTAL(MH)	6,58,93,93,458	1,21,21,73,631	7,80,15,67,089
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TOTAL(DDO)	6,58,93,93,458	1,21,21,73,631	7,80,15,67,089
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				FINSUB1221.TXT			
DISTRICT TREASURY OFFICER, MOHALI 2071				01-COMMUTED	16,13,11,536	2,43,61,314	18,56,72,850
				VALUE OF			
				PENSIONS			
				01-FAMILY	32,99,53,495	4,74,53,499	37,74,06,994
				PENSIONS			
				01-GOVERNMENT	42,88,97,461	5,82,15,372	48,71,12,833
GOVERNMENT OF PUNJAB							Page 830
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI 2071		01-GRATUITIES	46,03,45,698	6,76,20,816	52,79,66,514
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	18,00,97,089	1,66,05,115	19,67,02,204
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,83,11,16,753	26,99,92,699	2,10,11,09,452
				OTHER			

RETIREMENT				
BENEFITS				
01-PENSION TO		3,20,83,472	53,55,285	3,74,38,757
EMPLOYEES OF				
STATE AIDED				
EDUCATIONAL				
INSTITUTIONS				
(SCHOOLS)				
01-PENSIONS TO		29,41,120	4,01,301	33,42,421
LEGISLATORS				
*****		-----	-----	-----
TOTAL(MH)		3,42,67,46,624	49,00,05,401	3,91,67,52,025
*****		-----	-----	-----
TOTAL(DDO)		3,42,67,46,624	49,00,05,401	3,91,67,52,025
DISTRICT TREASURY	2071	01-COMMUTED	16,60,84,024	2,39,32,808
OFFICER, SANGRUR		VALUE OF		19,00,16,832
		PENSIONS		
01-FAMILY		51,90,86,380	10,31,67,769	62,22,54,149
PENSIONS				
01-GOVERNMENT		47,43,99,474	6,54,84,084	53,98,83,558
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				

FINSUB1221.TXT

PENSION SCHEME

01-GRATUITIES47,64,53,7186,97,69,48654,62,23,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-LEAVE	8,49,27,413	63,09,742	9,12,37,155
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,93,39,64,604	29,17,09,979	2,22,56,74,583
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	5,07,24,887	69,85,666	5,77,10,553
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	58,71,454	9,66,723	68,38,177
				LEGISLATORS			

			FINSUB1221.TXT		
	TOTAL (MH)		3,71,15,11,954	56,83,26,257	4,27,98,38,211

*****			-----		
	TOTAL (DDO)		3,71,15,11,954	56,83,26,257	4,27,98,38,211

DISTRICT WELFARE	2071	01-GRATUITIES	54,618	0	54,618
OFFICER, DISTRICT WELFARE OFFICER					
		01-LEAVE	3,77,850	0	3,77,850
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,78,831	54,618	5,33,449
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		9,11,299	54,618	9,65,917

2202	01-GOVERNMENT	45,760	0	45,760
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****			-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		45,760	0	45,760
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	01-DIRECTION	58,92,822	7,38,758	66,31,580
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT WELFARE OFFICER		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				09-ASHIRWAD TO	29,85,000	0	29,85,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	1,79,70,000	0	1,79,70,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT

6,400

0

6,400

ION IN THE

STATE

* * * * *

TOTAL (MH)

2, 68, 99, 982

7,38,758

2,76,38,740

TOTAL (DDO)

2, 78, 11, 281

7,93,376

2,86,04,657

DISTRICT WELFARE

2071

01-LEAVE

3,98,930

0

3,98,930

OFFICER, GURDASPUR

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

3,98,930

0

3,98,930

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	3,98,930	0	3,98,930
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DISTRICT. SAVING	2047	01-DIRECTION	79,45,000	3,50,000	82,95,000
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OFFICER, DISTRICT. SAVING OFFICER

02-DISTRICT	1,17,183	13,083	1,30,266
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ADMINISTRATION

* * * * *

TOTAL (MH)	84,61,113	3,63,083	88,24,196
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TOTAL (DDO)	84,61,113	3,63,083	88,24,196
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DISTT. AYURVEDIC UNANI	2071	01-LEAVE	11,96,550	0	11,96,550
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OFFICER, FARIDKOT

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	11,96,550	0	11,96,550
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FINSUB1221.TXT			
TOTAL (DDO)	11,96,550	0	11,96,550

DISTT. SAVING OFFICER, MOGA	2047	01-DIRECTION	19,50,000	0	19,50,000
		02-DISTRICT	99,891	10,700	1,10,591
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,49,891	10,700	20,60,591

*****	-----	-----	-----
TOTAL (DDO)	20,49,891	10,700	20,60,591

DIVISIONAL /DEPUTY	2071	01-LEAVE	10,55,660	0	10,55,660
DIVISIONAL, RURAL DEVISION AND		ENCASHMENT			
PANCHAYAT		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL /DEPUTY	2071	01-PENSION AND	6,92,692	53,284	7,45,976
COMMISSIONE	GOVERNANCE	DIVISIONAL, RURAL DEVISION AND		OTHER			
RS	REFORMS-CUM-CHIEF	PANCHAYAT		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****		-----	-----	-----
TOTAL(MH)		17,48,352	53,284	18,01,636
*****		-----	-----	-----
TOTAL(DDO)		17,48,352	53,284	18,01,636
DIVISIONAL COMMANDER,PUNJAB HOME 2070	01-HOME GUARDS	11,19,759	1,61,291	12,81,050
GUARD , FEROZEPUR	URBAN AND RURAL			
	WING			
*****		-----	-----	-----
TOTAL(MH)		11,19,759	1,61,291	12,81,050
*****		-----	-----	-----
TOTAL(DDO)		11,19,759	1,61,291	12,81,050
DIVISIONAL COMMANDER,PUNJAB HOME 2070	01-HOME GUARDS	1,87,964	12,691	2,00,655
GUARD, JALANDHAR	URBAN AND RURAL			
	WING			
	98-COMPUTERIZAT	970	0	970
	ION IN THE			
	STATE			
*****		-----	-----	-----
TOTAL(MH)		1,88,934	12,691	2,01,625

*****				FINSUB1221.TXT		

TOTAL(DDO)				1,88,934	12,691	2,01,625

DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	6,54,815	0	6,54,815
OFFICER,AMRITSAR		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				6,54,815	0	6,54,815

*****				-----		
TOTAL(DDO)				6,54,815	0	6,54,815

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	9,13,440	1,14,180	10,27,620
COMMISSIONE	GOVERNANCE	OFFICER,BHATINDA		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****				-----		
TOTAL(MH)				9,13,440	1,14,180	10,27,620

TOTAL(DDO)			9,13,440	1,14,180	10,27,620

DIVISIONAL SOIL CONSERVATION	2071	01-COMMUTED	3,42,883	0	3,42,883
OFFICER,DIVISIONAL SOIL		VALUE OF			
CONSERVATION OFFICER		PENSIONS			
		01-LEAVE	10,96,543	0	10,96,543
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,57,855	0	2,57,855
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			16,97,281	0	16,97,281

TOTAL(DDO)			16,97,281	0	16,97,281

DIVISIONAL SOIL CONSERVATION	2071	01-FAMILY	43,060	0	43,060
OFFICER,DIVISIONAL SOIL		PENSIONS			
CONSERVATION OFFICER(SOIL					
SURVEY)					
		01-LEAVE	6,11,170	0	6,11,170
		ENCASHMENT			

BENEFITS

01-PENSION AND	24,977	0	24,977
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OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		6,79,207	0	6,79,207

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	6,79,207	0	6,79,207
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DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	7,83,327	0	7,83,327
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OFFICER, FEROZEPUR	ENCASHMENT
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BENEFITS

01-PENSION AND	1,71,156	85,578	2,56,734
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OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			16,33,690	85,578	17,19,268
*****			-----		
TOTAL(DDO)			16,33,690	85,578	17,19,268
DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	5,78,072	72,259	6,50,331
OFFICER, SANGRUR					
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			5,78,072	72,259	6,50,331
*****			-----		
TOTAL(DDO)			5,78,072	72,259	6,50,331
DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	55,22,860	6,70,270	61,93,130
ENCASHMENT					
BENEFITS					
01-PENSION AND			4,23,600	0	4,23,600
OTHER					
RETIREMENT					

BENEFITS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONERS	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	59,46,460	6,70,270	66,16,730

E S I HOSPITAL,AMRITSAR	2071	01-LEAVE	83,72,383	0	83,72,383
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		1,43,18,843	6,70,270	1,49,89,113

TOTAL (DDO)	1,43,18,843	6,70,270	1,49,89,113

EMPLOYMENT OFFICER, TRAINING .T.C 2071	01-LEAVE	11,97,900	0	11,97,900
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,76,368	0	4,76,368
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	16,74,268	0	16,74,268

*****	-----	-----	-----
TOTAL(DDO)	16,74,268	0	16,74,268

EXCISE AND TAXATION	2039	01-DISTRICT	5,90,65,933	0	5,90,65,933
COMMISSIONER, EXCISE AND TAXATION		ESTABLISHMENT			
COMMISSIONER					
		04-IMPROVEMENT	20,751	77,600	98,351
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

TOTAL(MH)	FINSUB1221.TXT 10,80,953	0	10,80,953
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TOTAL(DDO)	10,80,953	0	10,80,953
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EXECUTIVE	2071	01-GRATUITIES	8,34,323	0	8,34,323
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ENGINEER, (ECR) -CUM-DIPRI

01-LEAVE	90,81,758	1,45,390	92,27,148
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ENCASHMENT

BENEFITS

01-PENSION AND	3,90,540	41,917	4,32,457
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	1,03,06,621	1,87,307	1,04,93,928
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TOTAL(DDO)	1,03,06,621	1,87,307	1,04,93,928
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GOVERNMENT OF PUNJAB	Page 839
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,1ST DIVISION	2202	16-SETTING UP	9,04,185	0	9,04,185
COMMISSIONE	GOVERNANCE	I.B. PUNJAB		OF MODEL			
RS	REFORMS-CUM-CHIEF			SCHOOLS AT			
SECRETERIAT	SECRETARY, PUNJAB,			BLOCK LEVEL IN			
	CHANDIGARH			EDUCATIONALLY			
				BACKWARD BLOCKS			

*****	-----	-----	-----
TOTAL(MH)	9,04,185	0	9,04,185

*****	-----	-----	-----
TOTAL(DDO)	9,04,185	0	9,04,185

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	01-LEAVE	58,49,272	0	58,49,272
DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	89,828	0	89,828
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	59,39,100	0	59,39,100

*****	-----	-----	-----
TOTAL(DDO)	59,39,100	0	59,39,100

EXECUTIVE ENGINEER, AMRITSAR	2071	01- LEAVE	31, 79, 605	5, 96, 320	37, 75, 925
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	16, 65, 589	1, 69, 894	18, 35, 483
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		48, 45, 194	7, 66, 214	56, 11, 408

*****	-----				
TOTAL (DDO)			48, 45, 194	7, 66, 214	56, 11, 408

EXECUTIVE ENGINEER, BARI DOAB	2071	01- LEAVE	13, 79, 030	9, 47, 370	23, 26, 400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		DRAINAGE DIVISION		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BARI DOAB	2071	01- PENSION AND	76, 958	0	76, 958
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		OTHER			
RS	REFORMS- CUM- CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****		-----		
TOTAL(MH)		14,55,988	9,47,370	24,03,358

2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000

*****		-----		
TOTAL(DDO)		14,55,988	11,47,370	26,03,358

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-LEAVE	89,22,639	0	89,22,639
LINE DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,88,644	2,01,644	8,90,288
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	96,11,283	2,01,644	98,12,927

2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2235	03-REIMBURSEMEN	3,98,361	2,19,565	6,17,926
COMMISSIONE	GOVERNANCE	LINE DIVISION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	4,98,361	4,19,565	9,17,926

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TOTAL(DDO)				1,01,09,644	6,21,209	1,07,30,853
EXECUTIVE ENGINEER,BIST DOAB	2071	01-GRATUITIES		9,00,000	0	9,00,000
DIVISION						
			01-LEAVE	81,89,050	4,35,200	86,24,250
			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	11,07,477	3,26,354	14,33,831
			OTHER			
			RETIREMENT			
			BENEFITS			

TOTAL(MH)				1,01,96,527	7,61,554	1,09,58,081

TOTAL(DDO)				1,01,96,527	7,61,554	1,09,58,081
EXECUTIVE ENGINEER,CANAL LINING	2071	01-LEAVE		28,59,208	0	28,59,208
DIVISION						
			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	8,20,461	0	8,20,461
			OTHER			
			RETIREMENT			
			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,79,669	0	36,79,669

*****	-----	-----	-----
TOTAL(DDO)	36,79,669	0	36,79,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2235	03-REIMBURSEMEN	0	14,335	14,335
COMMISSIONE	GOVERNANCE	DIVISION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	14,335	14,335

*****	-----	-----	-----
TOTAL(DDO)	0	14,335	14,335

EXECUTIVE ENGINEER,CENTRAL WORKS	2071	01-LEAVE	8,61,688	0	8,61,688
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DIVISION NO-1		FINSUB1221.TXT			
ENCASHMENT					
BENEFITS					
01-PENSION AND		2,62,592	0	2,62,592	
OTHER					
RETIREMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL(MH)		11,24,280	0	11,24,280	
*****		-----	-----	-----	
TOTAL(DDO)		11,24,280	0	11,24,280	
EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-LEAVE	5,52,235	0	5,52,235
DIVISION NO-3		ENCASHMENT			
BENEFITS					
*****		-----	-----	-----	
TOTAL(MH)		5,52,235	0	5,52,235	
*****		-----	-----	-----	
TOTAL(DDO)		5,52,235	0	5,52,235	
EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-LEAVE	9,88,857	11,40,550	21,29,407
DIVISION NO-5		ENCASHMENT			
BENEFITS					
01-PENSION AND		3,03,280	0	3,03,280	

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	12,92,137	11,40,550	24,32,687
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TOTAL(DDO)	12,92,137	11,40,550	24,32,687
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	15,50,690	0	15,50,690
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

TOTAL(MH)	15,50,690	0	15,50,690
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TOTAL(DDO)	15,50,690	0	15,50,690
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EXECUTIVE ENGINEER, CONSTRUCT	2071	01-LEAVE	35,31,621	0	35,31,621
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	35,31,621	0	35,31,621

*****	-----	-----	-----
TOTAL(DDO)	35,31,621	0	35,31,621

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	2,40,211	0	2,40,211
DIVISION NO-1,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,40,211	0	2,40,211

2235	03-REIMBURSEMEN	36,979	0	36,979
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	36,979	0	36,979

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,77,190	0	2,77,190
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE		3,83,690	12,62,940	16,46,630
	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT				
			BENEFITS				
*****					-----	-----	-----
	TOTAL (MH)				4,20,669	12,62,940	16,83,609
*****					-----	-----	-----
	TOTAL (DDO)				6,60,880	12,62,940	19,23,820
	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE		1,57,74,011	13,35,666	1,71,09,677
	DIVISION NO-2, PWD B&R		ENCASHMENT				
			BENEFITS				

01-PENSION AND	2,92,805	0	2,92,805
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,60,66,816	13,35,666	1,74,02,482

*****	-----	-----	-----
TOTAL(DDO)	1,60,66,816	13,35,666	1,74,02,482

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	29,69,100	5,05,970	34,75,070
DIVISION NO-3 PWD B&R		ENCASHMENT			
		BENEFITS			

01-PENSION AND	6,61,160	79,709	7,40,869
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,30,260	5,85,679	42,15,939

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	38,30,260	5,85,679	44,15,939

*****	-----	-----	-----
TOTAL(DDO)	38,30,260	5,85,679	44,15,939

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	11,96,030	5,58,570	17,54,600
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,96,030	5,58,570	17,54,600

4059	05-CONSTRUCTION	48,58,000	0	48,58,000
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****	-----	-----	-----
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TOTAL(MH)

FINSUB1221.TXT
48,58,000

0

48,58,000

TOTAL(DDO)

60,54,030

5,58,570

66,12,600

EXECUTIVE ENGINEER,CONSTRUCTION 2071

01-LEAVE

15,55,900

4,39,060

19,94,960

DIVISION NO.1 PWD B&R

ENCASHMENT

BENEFITS

TOTAL(MH)

15,55,900

4,39,060

19,94,960

TOTAL(DDO)

15,55,900

4,39,060

19,94,960

EXECUTIVE ENGINEER,CONSTRUCTION 2071

01-LEAVE

23,17,530

4,74,970

27,92,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO.2

ENCASHMENT

BENEFITS

FINANCIAL PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,CONSTRUCTION 2071

01-PENSION AND

5,27,996

0

5,27,996

COMMISSIONE GOVERNANCE

DIVISION NO.2

OTHER

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

BENEFITS

CHANDIGARH

FINSUB1221.TXT

TOTAL(MH)

28,45,526

4,74,970

33,20,496

TOTAL(DDO)

28,45,526

4,74,970

33,20,496

EXECUTIVE ENGINEER, CONSTRUCTION 2071

DIVISION NO.2, PWD B&R

01-LEAVE

ENCASHMENT

BENEFITS

01-PENSION AND

OTHER

RETIREMENT

BENEFITS

18,80,860

4,22,640

23,03,500

2,57,505

0

2,57,505

TOTAL(MH)

21,38,365

4,22,640

25,61,005

TOTAL(DDO)

21,38,365

4,22,640

25,61,005

EXECUTIVE ENGINEER, CONSTRUCTION 2071

DIVISION NO.4,

01-LEAVE

ENCASHMENT

BENEFITS

6,03,090

0

6,03,090

*****	-----	-----	-----
TOTAL(MH)	6,03,090	0	6,03,090

*****	-----	-----	-----
TOTAL(DDO)	6,03,090	0	6,03,090

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,71,30,339	28,27,066	1,99,57,405
DIVISION PWD B&R					

*****	-----	-----	-----
TOTAL(MH)	1,71,30,339	28,27,066	1,99,57,405

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	49,00,693	0	49,00,693
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	13,92,134	1,11,330	15,03,464
OTHER			
RETIREMENT			
BENEFITS			

*****				-----		
TOTAL(MH)				2,34,23,166	29,38,396	2,63,61,562
4202	25-CONSTRUCTION		2,24,70,000	0	2,24,70,000	
OF NEW COLLEGES						
	27-CONSTRUCTION		1,12,14,325	0	1,12,14,325	
OF NEW COLLEGES						
IN THE STATE						
*****				-----		
TOTAL(MH)				3,36,84,325	0	3,36,84,325
*****				-----		
TOTAL(DDO)				5,71,07,491	29,38,396	6,00,45,887
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	4,85,809	0	4,85,809	
DIVISION PWD B&R BR		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				4,85,809	0	4,85,809
*****				-----		
TOTAL(DDO)				4,85,809	0	4,85,809

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	10,45,000	0	10,45,000
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,97,588	0	3,97,588
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		14,42,588	0	14,42,588
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	14,42,588	0	14,42,588

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	28,14,556	7,63,235	35,77,791
DIVISION, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	1,91,281	39,130	2,30,411
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	44,48,425	8,02,365	52,50,790
		*****	-----	-----	-----
		TOTAL(DD0)	44,48,425	8,02,365	52,50,790
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-GRATUITIES	9,00,000	0	9,00,000
DIVSION, P.W.D. B&R					
		01-LEAVE	56,20,725	0	56,20,725
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	20,35,172	1,47,296	21,82,468
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	85,55,897	1,47,296	87,03,193
		*****	-----	-----	-----
		TOTAL(DD0)	85,55,897	1,47,296	87,03,193

EXECUTIVE ENGINEER,CONTRUCTION	2071	01-LEAVE	11,38,207	0	11,38,207
DIVISION PWD B&R		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	11,38,207	0	11,38,207

*****	-----	-----	-----
TOTAL(DDO)	11,38,207	0	11,38,207

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, COSTRUCTION	2059	01-DIRECTION	1,94,10,731	27,56,031	2,21,66,762
COMMISSIONE	GOVERNANCE	DIVISION NO-2					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,94,10,731	27,56,031	2,21,66,762

2071	01-LEAVE	16,73,080	0	16,73,080
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			FINSUB1221.TXT		
			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			16,73,080	0	16,73,080
*****			-----		
TOTAL(DDO)			2,10,83,811	27,56,031	2,38,39,842
EXECUTIVE ENGINEER,DEVIGARH	2071	01-LEAVE	14,54,284	0	14,54,284
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			14,54,284	0	14,54,284
*****			-----		
TOTAL(DDO)			14,54,284	0	14,54,284
EXECUTIVE ENGINEER,DRAINAGE	2071	01-GRATUITIES	7,50,000	0	7,50,000
CONSTRUCTION DIVISION PWD B&R					
		01-LEAVE	18,09,647	0	18,09,647
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,36,160	42,020	3,78,180
GOVERNMENT OF PUNJAB					
				Page	850

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		28,95,807	42,020	29,37,827
			*****		-----	-----	-----
			TOTAL (DDO)		28,95,807	42,020	29,37,827
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,EASTERN	2071	01- LEAVE	58,48,070	16,93,150	75,41,220
COMMISSIONE	GOVERNANCE	DIVISION PWD		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	6,88,073	81,906	7,69,979
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		65,36,143	17,75,056	83,11,199

TOTAL(DDO)	65,36,143	17,75,056	83,11,199
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EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	6,58,449	12,04,480	18,62,929
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DIVISION PWD B&R		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

TOTAL(MH)	6,58,449	12,04,480	18,62,929
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TOTAL(DDO)	6,58,449	12,04,480	18,62,929
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EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	23,61,060	0	23,61,060
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DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)	23,61,060	0	23,61,060
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			23,61,060	0	23,61,060
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	28,81,820	0	28,81,820
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,69,544	0	2,69,544
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			55,12,424	0	55,12,424
*****					-----	-----	-----
		TOTAL (DDO)			55,12,424	0	55,12,424
		EXECUTIVE ENGINEER,ELECTRICITY	2071	01-LEAVE	15,07,490	0	15,07,490
		DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			15,07,490	0	15,07,490
*****					-----	-----	-----
		TOTAL (DDO)			15,07,490	0	15,07,490

EXECUTIVE ENGINEER, FARIDKOT	2071	01- LEAVE	28, 03, 225	5, 21, 802	33, 25, 027
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		28, 03, 225	5, 21, 802	33, 25, 027

*****			-----	-----	-----
	TOTAL (DDO)		28, 03, 225	5, 21, 802	33, 25, 027

EXECUTIVE ENGINEER, FARIDKOT	2071	01- LEAVE	13, 49, 370	0	13, 49, 370
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	6, 67, 808	83, 476	7, 51, 284
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL (MH)		20, 17, 178	83, 476	21, 00, 654

*****				-----			
TOTAL(DDO)				20,17,178	83,476	21,00,654	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,GALEWALA	2071	01-LEAVE	26,22,850	0	26,22,850
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	6,78,156	60,055	7,38,211
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				33,01,006	60,055	33,61,061	
*****				-----			
TOTAL(DDO)				33,01,006	60,055	33,61,061	
EXECUTIVE ENGINEER,HARIKA CANAL	2071	01-LEAVE	36,13,889	0	36,13,889		
DIVISION		ENCASHMENT					
		BENEFITS					
				01-PENSION AND	4,46,792	55,849	5,02,641
				OTHER			
				RETIREMENT			

FINSUB1221.TXT

BENEFITS

* * * * *

TOTAL (MH)

40,60,681

55,849

41,16,530

TOTAL (DDO)

40,60,681

55,849

41,16,530

EXECUTIVE ENGINEER, HORTICULTURE 2071

01-LEAVE

20,83,850

0

20,83,850

DIVISION, PUNJAB PWD B&R,

ENCASHMENT

BENEFITS

01-PENSION AND

12, 42, 336

1,00,754

13,43,090

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)

33, 26, 186

1,00,754

34,26,940

TOTAL (DDO)

33, 26, 186

1,00,754

34,26,940

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HOSHIARPUR	2071	01-LEAVE	50,74,588	0	50,74,588
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	50,74,588	0	50,74,588

*****	-----	-----	-----
TOTAL(DDO)	50,74,588	0	50,74,588

EXECUTIVE ENGINEER, JALANDHAR	2235	03-REIMBURSEMEN	1,757	0	1,757
PROVINCIAL DIVISION, PWD B&R		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,757	0	1,757

*****	-----	-----	-----
TOTAL(DDO)	1,757	0	1,757

EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	45,74,725	5,83,050	51,57,775
DIVISION UBDC		ENCASHMENT			

BENEFITS

01-PENSION AND	2,58,911	28,809	2,87,720
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	48,33,636	6,11,859	54,45,495
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	48,33,636	6,11,859	54,45,495
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, KANDI WATER	2071	01-LEAVE	16,70,545	1,41,280	18,11,825
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SHED DRAINAGE DIVISION

BENEFITS

01-PENSION AND	15,02,876	1,89,680	16,92,556
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			OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	80,07,057	9,42,819	89,49,876
			*****	-----	-----	-----
			TOTAL(DDO)	80,07,057	9,42,819	89,49,876
EXECUTIVE ENGINEER, LEHAL	2071	01-GRATUITIES	48,50,000	0	48,50,000	
		01-LEAVE	92,84,186	3,22,460	96,06,646	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	20,31,690	2,50,412	22,82,102	
		OTHER				
		RETIREMENT				
		BENEFITS				
			*****	-----	-----	-----
			TOTAL(MH)	1,61,65,876	5,72,872	1,67,38,748
			*****	-----	-----	-----
			TOTAL(DDO)	1,61,65,876	5,72,872	1,67,38,748

EXECUTIVE ENGINEER,MAJITHA	2071	01-GRATUITIES	43,049	9,00,000	9,43,049
DIVISION UBDC					

01-LEAVE	44,41,846	9,93,030	54,34,876
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT
BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	01-PENSION AND	86,098	1,29,147	2,15,245
COMMISSIONE	GOVERNANCE	DIVISION UBDC		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----
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TOTAL(MH)	45,70,993	20,22,177	65,93,170
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TOTAL(DDO)	45,70,993	20,22,177	65,93,170
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EXECUTIVE ENGINEER,MALIL	2202	01-GOVERNMENT	16,80,555	7,96,457	24,77,012
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****			-----	-----	-----
TOTAL(MH)			16,80,555	7,96,457	24,77,012

*****			-----	-----	-----
TOTAL(DDO)			16,80,555	7,96,457	24,77,012

EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE	4,66,120	0	4,66,120
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			4,66,120	0	4,66,120

*****			-----	-----	-----
TOTAL(DDO)			4,66,120	0	4,66,120

EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE	28,52,853	0	28,52,853
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			28,52,853	0	28,52,853

*****			-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			28,52,853	0	28,52,853
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235		03-REIMBURSEMEN	8,080	0	8,080
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,050	0	1,050
				THE POOR			

		TOTAL(MH)			28,61,983	0	28,61,983

		TOTAL(DDO)			28,61,983	0	28,61,983
		EXECUTIVE ENGINEER,PANCHAYATI	2071	01-LEAVE	16,17,110	0	16,17,110
		RAJ		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	8,99,717	89,088	9,88,805

				FINSUB1221.TXT		
				OTHER		
				RETIREMENT		
				BENEFITS		
				*****	-----	-----
				TOTAL(MH)	25,16,827	89,088 26,05,915
				*****	-----	-----
				TOTAL(DDO)	25,16,827	89,088 26,05,915
				EXECUTIVE ENGINEER, PANCHAYATI	2071	01-LEAVE
					18,220	0 18,220
				RAJ P.W.(C&M) DIVISION		ENCASHMENT
						BENEFITS
				*****	-----	-----
				TOTAL(MH)	18,220	0 18,220
				*****	-----	-----
				TOTAL(DDO)	18,220	0 18,220
				EXECUTIVE ENGINEER, PRIVINCIAL	2071	01-LEAVE
					22,77,231	0 22,77,231
				DIVISION PUNBA, PWD B&R,		ENCASHMENT
				GOVERNMENT OF PUNJAB		Page 857
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT										

				BENEFITS						
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-PENSION AND	4,84,184	60,523	5,44,707			
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		OTHER						
RS	REFORMS-CUM-CHIEF			RETIREMENT						
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS						
	CHANDIGARH									
				*****	-----					
				TOTAL(MH)	27,61,415	60,523	28,21,938			
				*****	-----					
				TOTAL(DDO)	27,61,415	60,523	28,21,938			
				EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	41,21,838			
				DIVISION PWD		ENCASHMENT	4,07,540			
						BENEFITS	45,29,378			
						01-PENSION AND	9,40,453			
						OTHER	86,024			
						RETIREMENT	10,26,477			
						BENEFITS				
				*****	-----					
				TOTAL(MH)	50,62,291	4,93,564	55,55,855			
				*****	-----					
				TOTAL(DDO)	50,62,291	4,93,564	55,55,855			

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EXECUTIVE ENGINEER,PROVINCIAL	2071	01-GRATUITIES	9,00,000	0	9,00,000
DIVISION PWD (B&R)					
		01-LEAVE	12,00,960	0	12,00,960
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,16,101	0	3,16,101
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		24,17,061	0	24,17,061

	TOTAL(DDO)		24,17,061	0	24,17,061

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	1,17,88,452	26,34,855	1,44,23,307
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		01-PENSION AND	5,39,246	75,484	6,14,730		
		OTHER					
		RETIREMENT					
		BENEFITS					
		*****	-----	-----	-----		
		TOTAL(MH)	1,47,44,759	27,10,339	1,74,55,098		
		*****	-----	-----	-----		
		TOTAL(DDO)	1,47,44,759	27,10,339	1,74,55,098		
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD B&R BRANCH	2071	01-GOVERNMENT	4,48,680	0	4,48,680		
		CONTRIBUTION					
		FOR DEFINED					
		CONTRIBUTION					
		PENSION SCHEME					
				01-LEAVE	19,76,931	0	19,76,931
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	24,25,611	0	24,25,611
				*****	-----	-----	-----
				TOTAL(DDO)	24,25,611	0	24,25,611

EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	7,87,042	0	7,87,042
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	43,528	0	43,528
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		8,30,570	0	8,30,570

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
TOTAL(DDO)						8,30,570
						0
						8,30,570

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	9,74,122	0	9,74,122
COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)			18,04,692	0	18,04,692
*****			-----	-----	-----
TOTAL(DDO)			18,04,692	0	18,04,692
EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	15,59,270	19,530	15,78,800
DIVISION, PWD (B&R)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,00,040	0	1,00,040
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			16,59,310	19,530	16,78,840
*****			-----	-----	-----
TOTAL(DDO)			16,59,310	19,530	16,78,840
EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	5,23,680	0	5,23,680
DIVISION, PWD B&R,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,35,322	0	3,35,322
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,59,002	0	8,59,002

*****	-----	-----	-----
TOTAL(DDO)	8,59,002	0	8,59,002

EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	17,45,620	4,72,370	22,17,990
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVSION PWD B&R		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	01-PENSION AND	3,28,325	0	3,28,325
COMMISSIONE	GOVERNANCE	DIVSION PWD B&R		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	20,73,945	4,72,370	25,46,315

*****	-----	-----	-----
TOTAL(DDO)	20,73,945	4,72,370	25,46,315

EXECUTIVE ENGINEER,ROPAR	2071	01-LEAVE	56,92,202	11,61,930	68,54,132
HEADWORKS, DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,62,637	85,849	7,48,486
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	63,54,839	12,47,779	76,02,618

*****	-----	-----	-----
TOTAL(DDO)	63,54,839	12,47,779	76,02,618

EXECUTIVE ENGINEER,SANGRUR	2071	01-LEAVE	33,41,865	4,51,010	37,92,875
DIVISION I.B		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,31,266	44,288	3,75,554
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,73,131	4,95,298	41,68,429

TOTAL (DDO)	36,73,131	4,95,298	41,68,429
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EXECUTIVE ENGINEER, SARALA	2071	01-LEAVE	21,40,623	11,82,988	33,23,611
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSTRUCTION DIVISION SYL		ENCASHMENT					
				BENEFITS			
		*****			-----	-----	-----
		TOTAL (MH)			21,40,623	11,82,988	33,23,611

*****					-----	-----	-----
TOTAL (DDO)					21,40,623	11,82,988	33,23,611

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SIDHWAN CANAL	2071	01-LEAVE	61,03,889	0	61,03,889
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	8,87,109	80,091	9,67,200
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	01-PENSION AND	9,01,626	0	9,01,626
COMMISSIONE	GOVERNANCE	MANAGEMENT INVEST.		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL(MH)		75,91,885	0	75,91,885

			TOTAL(DDO)		75,91,885	0	75,91,885
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	6,17,740	0	6,17,740
	(RWS) DIVISION,			ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		6,17,740	0	6,17,740

			TOTAL(DDO)		6,17,740	0	6,17,740

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	1,29,03,510	0	1,29,03,510
AND SANITATION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	23,81,409	2,87,769	26,69,178
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,52,84,919	2,87,769	1,55,72,688

TOTAL(DDO)			1,52,84,919	2,87,769	1,55,72,688

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	8,65,403	0	8,65,403
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			

	TOTAL(MH)		8,65,403	0	8,65,403

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					-----		
COMMISSIONE	GOVERNANCE								
RS	REFORMS-CUM-CHIEF								
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
TOTAL(DDO)					8,65,403		0	8,65,403	
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE		30,55,132		0		30,55,132	
AND SANITATION (GW) DIVISION		ENCASHMENT							
		BENEFITS							
		01-PENSION AND		13,63,154		0		13,63,154	
		OTHER							
		RETIREMENT							
		BENEFITS							
		*****		-----					
TOTAL(MH)				52,83,689		0		52,83,689	
		*****		-----					
TOTAL(DDO)				52,83,689		0		52,83,689	
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE		10,92,663		0		10,92,663	
AND SANITATION (GW) DIVISION		ENCASHMENT							
N0-2		BENEFITS							

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	10,92,663	0	10,92,663

*****	-----		
TOTAL(DDO)	10,92,663	0	10,92,663

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	20,72,296	3,44,000	24,16,296
AND SANITATION (GW) DIVISION	ENCASHMENT			
NO.1	BENEFITS			
	01-PENSION AND	2,56,734	0	2,56,734
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----		
TOTAL(MH)	23,29,030	3,44,000	26,73,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			23,29,030	3,44,000	26,73,030
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

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03-NATIONAL	4,57,314	0	4,57,314
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEME			
04-NATIONAL	20,33,258	0	20,33,258
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	4215	15-PROVISION/AU	1,76,91,134	0	1,76,91,134
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)		GMENTATION OF			
RS	REFORMS-CUM-CHIEF	DIVISION		WATER SUPPLY			
SECRETERIAT	SECRETARY, PUNJAB,			AND SEWERAGE			
	CHANDIGARH			FACILITIES IN			
				SPECIFIC TOWNS			

16-NATIONAL	2,03,58,178	0	2,03,58,178
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
17-SECOND	1,02,11,483	0	1,02,11,483
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	8,09,23,098	4,62,000	8,13,85,098
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	1,09,857	8,21,000	9,30,857
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

TOTAL(MH)	14,36,13,411	12,83,000	14,48,96,411
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TOTAL(DDO)	16,53,84,962	28,17,157	16,82,02,119
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	50,65,352	0	50,65,352
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GOVERNMENT OF PUNJAB	Page	866
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND SANITATION (RWS) DIVISION		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	13,86,403	1,04,270	14,90,673
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	64,51,755	1,04,270	65,56,025
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TOTAL(DDO)	64,51,755	1,04,270	65,56,025
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	19,45,165	17,23,368	36,68,533
AND SANITATION (RWS) DIVISION,		ENCASHMENT			
ABOHAR		BENEFITS			
		01-PENSION AND	76,912	9,614	86,526
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		20,22,077	17,32,982	37,55,059

TOTAL(DDO)			20,22,077	17,32,982	37,55,059

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	41,00,067	1,37,736	42,37,803
AND SANITATION (RWS) DIVISION-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,34,608	54,326	4,88,934
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		45,34,675	1,92,062	47,26,737

TOTAL(DDO)	45,34,675	1,92,062	47,26,737
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	2,01,840	0	2,01,840
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANITATION DIVISION	ENCASHMENT
	BENEFITS

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	64,260	9,180	73,440
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TOTAL(MH)	2,66,100	9,180	2,75,280
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2202	01-GOVERNMENT	38,899	0	38,899
	SECONDARY SCHOOLS AND SERVICES			

TOTAL(MH)	FINSUB1221.TXT 38,899	0	38,899
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TOTAL(DDO)	3,04,999	9,180	3,14,179

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	9,08,010	0	9,08,010
AND SANITATION DIVISION (RWS)	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	9,08,010	0	9,08,010

TOTAL(DDO)	9,08,010	0	9,08,010

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-GRATUITIES	18,527	0	18,527
AND SANITATION DIVISION NO.2				

01-LEAVE	37,43,942	3,89,496	41,33,438
ENCASHMENT			
BENEFITS			

01-PENSION AND	21,95,642	4,25,581	26,21,223
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		59,58,111	8,15,077	67,73,188
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			59,58,111	8,15,077	67,73,188
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	41,11,591	3,76,104	44,87,695
		AND SANITATION G.W		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	67,298	19,228	86,526
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		1,01,37,000	12,10,409	1,13,47,409
		*****			-----	-----	-----

TOTAL(DDO)	1,01,37,000	12,10,409	1,13,47,409
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	40,87,258	0	40,87,258
AND SANTIATION (RWS)	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	40,87,258	0	40,87,258

*****	-----	-----	-----
TOTAL(DDO)	40,87,258	0	40,87,258

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	31,71,019	0	31,71,019
AND SANTIATION (RWS)DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	13,34,003	1,39,112	14,73,115
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	45,05,022	1,39,112	46,44,134

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	99,958	099,958
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)DIVISION		T OF MEDICAL		
RS	REFORMS-CUM-CHIEF			CHARGES TO		
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB		
	CHANDIGARH			GOVERNMENT		
				PENSIONERS		
*****				-----		
TOTAL(MH)				99,958	0	99,958
*****				-----		
TOTAL(DDO)				46,04,980	1,39,112	47,44,092
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	19,45,705	3,34,630	22,80,335	
AND SANTITATION (RWS) DIVISION		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	3,25,956	0	3,25,956	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				22,71,661	3,34,630	26,06,291
*****				-----		

			FINSUB1221.TXT		
TOTAL (DDO)			22,71,661	3,34,630	26,06,291

EXECUTIVE ENGINEER,WORKSHOP	2071	01-FAMILY	1,78,892	44,723	2,23,615
DIVISION (I.B) PUNJAB		PENSIONS			
		01-LEAVE	25,88,070	0	25,88,070
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,79,696	45,733	9,25,429
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	36,46,658	90,456	37,37,114

*****	-----	-----	-----
TOTAL (DDO)	36,46,658	90,456	37,37,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEETR,WATER SUPPLY	2071	01-LEAVE	11,58,676	4,23,680	15,82,356
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

01-PENSION AND	5,06,022	27,234	5,33,256
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16,64,698	4,50,914	21,15,612

*****	-----	-----	-----
TOTAL(DDO)	16,64,698	4,50,914	21,15,612

EXECUTIVE ENGINNER,CENTRAL WORKS 2071	01-LEAVE	13,27,350	0	13,27,350
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,27,350	0	13,27,350

*****	-----	-----	-----
TOTAL(DDO)	13,27,350	0	13,27,350

EXECUTIVE ENGINNER,CONSTRUCTION 2071	01-GRATUITIES	94,796	0	94,796
DIVISION NO-1 PWD B&R				

		FINSUB1221.TXT		
		18,76,960	6,42,150	25,19,110
		01-LEAVE		
		ENCASHMENT		
		BENEFITS		
		01-PENSION AND	3,79,184	55,861
		OTHER		4,35,045
		RETIREMENT		
		BENEFITS		
		*****	-----	-----
		TOTAL(MH)	23,50,940	6,98,011
				30,48,951

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,CONSTRUCTION	2235	02-EX-GRATIA	0	2,00,000	2,00,000
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

*****		-----	-----	-----
TOTAL(MH)		10,000	2,00,000	2,10,000

4215	13-AUGMENTATION	6,459	0	6,459
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATION			
	OF EXISTING			
	INFRASTRUCTURE			
	IN RURAL WATER			
	SUPPLY AND			
	SEWERAGE			
	SCHEMES			

*****		-----	-----	-----
TOTAL(MH)		6,459	0	6,459

*****		-----	-----	-----
TOTAL(DDO)		23,67,399	8,98,011	32,65,410

EXECUTIVE ENGINNER, PROVINCIAL	2071	01-GRATUITIES	9,00,000	0	9,00,000
DIVISION NO-1, PWD B&R BRANCH					
		01-LEAVE	21,53,090	0	21,53,090
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,49,602	0	2,49,602

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

33,02,692

0

33,02,692

TOTAL(DDO)

33,02,692

0

33,02,692

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2071	01-LEAVE	26,07,670	0	26,07,670
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

26,07,670

0

26,07,670

TOTAL(DDO)

26,07,670

0

26,07,670

G A TO DEPUTY	2070	01-CIVIL	8,81,165	99,453	9,80,618
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL(MH)	8,81,165	99,453	9,80,618

*****	-----	-----	-----
TOTAL(DD0)	8,81,165	99,453	9,80,618

G A TO DEPUTY COMMISSIONER,G A	2070	01-CIVIL	4,50,842	60,137	5,10,979
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	4,50,842	60,137	5,10,979

*****	-----	-----	-----
TOTAL(DD0)	4,50,842	60,137	5,10,979

G.A TO DEPUTY	2071	01-LEAVE	9,99,420	0	9,99,420
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,99,420	0	9,99,420

TOTAL (DDO)	9,99,420	0	9,99,420
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	6,37,993	97,681	7,35,674
COMMISSIONERS	GOVERNANCE	BHATINDA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	6,37,993	97,681	7,35,674
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2235	03-REIMBURSEMEN	2,59,060	57,553	3,16,613
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	2,59,060	57,553	3,16,613
------------	----------	--------	----------

*****					-----		
TOTAL (DDO)			8,97,053	1,55,234	10,52,287		

GENEAL MANAGER,PUNJAB ROADWAYS	2071	01-GRATUITIES	5,43,029	0	5,43,029		
		01-LEAVE	84,54,497	4,64,537	89,19,034		
		ENCASHMENT					
		BENEFITS					
		01-PENSION AND	12,26,290	0	12,26,290		
		OTHER					
		RETIREMENT					
		BENEFITS					

*****					-----		
TOTAL (MH)			1,02,23,816	4,64,537	1,06,88,353		

*****					-----		
TOTAL (DDO)			1,02,23,816	4,64,537	1,06,88,353		

GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	24,33,205	0	24,33,205		
		ENCASHMENT					
		BENEFITS					
		01-PENSION AND	6,17,098	0	6,17,098		
		OTHER					
		RETIREMENT					
		BENEFITS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	TOTAL(MH)		30,50,303	0	30,50,303
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	5,44,633	38,396	5,83,029
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		36,04,936	38,396	36,43,332

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TOTAL(DDO)			36,04,936	38,396	36,43,332	

GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	3,35,972	54,050	3,90,022	
COMMISSIONER, FARIDKOT		DEFENCE				

*****			-----			
TOTAL(MH)			3,35,972	54,050	3,90,022	

*****			-----			
TOTAL(DDO)			3,35,972	54,050	3,90,022	

GENERAL ASSISTANT TO DEPUTY	2235	01-OLD AGE	31,00,458	7,77,439	38,77,897	
COMMISSIONER, PATIALA		PENSIONS				

03-INSTITUTE	19,97,824	2,07,829	22,05,653	
FOR BLINDS,				
LUDHIANA,				
MENTALLY				
RETARDED				
CHILDREN AND				
VOCATIONAL				
REHABILITATION				
CENTRE FOR				

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-NATIONAL	52,20,460	0	52,20,460
COMMISSIONE	GOVERNANCE	COMMISSIONER, PATIALA		SOCIAL			
RS	REFORMS-CUM-CHIEF			ASSISTANCE			
SECRETERIAT	SECRETARY, PUNJAB,			PROGRAMME			
	CHANDIGARH						
				03-REIMBURSEMEN	84,793	0	84,793
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	86,05,61,090	14,77,47,000	1,00,83,08,090
				ASSISTANCE			
				PROGRAMME			
				04-SCHOLARSHIPS	1,18,800	0	1,18,800
				FOR HANDICAPPED			
				04-STATE SOCIAL	85,99,48,500	15,66,24,000	1,01,65,72,500
				ASSISTANCE			
				PROGRAMME			

09-ATTENDANCE	0	2,42,000	2,42,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			

09-NATIONAL	50,04,200	0	50,04,200
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			

14-ATTENDANCE	0	2,18,500	2,18,500
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	98-COMPUTERIZAT	22,872	20,280	43,152
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		ION IN THE			
RS	REFORMS-CUM-CHIEF			STATE			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****		-----		
TOTAL (MH)		1, 73, 60, 58, 997	30, 58, 37, 048	2, 04, 18, 96, 045

*****		-----		
TOTAL (DDO)		1, 73, 60, 58, 997	30, 58, 37, 048	2, 04, 18, 96, 045

GENERAL MANAGER, DISTRICT	2071	01-PENSION AND	2, 75, 648	34, 456	3, 10, 104
INDUSTRIES CENTRE		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		2, 75, 648	34, 456	3, 10, 104

*****		-----		
TOTAL (DDO)		2, 75, 648	34, 456	3, 10, 104

GENERAL MANAGER, GOVERNMENT	2071	01-PENSION AND	1, 94, 520	0	1, 94, 520
INDUSTRIAL DEVELOPMENT CENTRE		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		1, 94, 520	0	1, 94, 520

2235	03-REIMBURSEM	1,64,831	0	1,64,831
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	1,64,831	0	1,64,831	

*****	-----	-----	-----	
TOTAL(DDO)	3,59,351	0	3,59,351	

GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-GRATUITIES	10,26,920	0	10,26,920
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	1,95,84,979	24,80,228	2,20,65,207
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	58,57,975	10,22,618	68,80,593
				OTHER			
				RETIREMENT			

BENEFITS

*****		-----	-----	-----
TOTAL (MH)		2,64,69,874	35,02,846	2,99,72,720

2235	03-REIMBURSEMEN	16,74,717	7,540	16,82,257
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL (MH)		16,74,717	7,540	16,82,257

*****		-----	-----	-----
TOTAL (DDO)		2,81,44,591	35,10,386	3,16,54,977

GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-LEAVE	18,99,290	0	18,99,290
AMRITSAR-2		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,74,624	0	1,74,624
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		20,73,914	0	20,73,914

TOTAL (DDO)	20,73,914	0	20,73,914
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GENERAL MANAGER, PUNJAB ROADWAYS, 2071	01-LEAVE	68,85,700	0	68,85,700
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ENCASHMENT

BENEFITS

01-PENSION AND	3,98,919	21,286	4,20,205
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GOVERNMENT OF PUNJAB	Page	878
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	72,84,619	21,286	73,05,905
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TOTAL (DDO)	72,84,619	21,286	73,05,905
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB ROADWAYS, 2071	01-GRATUITIES	15,61,493	0	15,61,493
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COMMISSIONE	GOVERNANCE	JALANDHAR-II
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RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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		01-LEAVE	61,92,741	36,570	62,29,311
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,53,423	34,460	2,87,883
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		80,07,657	71,030	80,78,687

	TOTAL(DDO)		80,07,657	71,030	80,78,687

GENERAL MANAGER, PUNJAB	2071	01-LEAVE	1,20,42,295	0	1,20,42,295
ROADWAYS -1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,83,012	3,87,875	6,70,887
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,23,25,307	3,87,875	1,27,13,182

TOTAL(DDO)	1,23,25,307	3,87,875	1,27,13,182
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	01-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONE	GOVERNANCE	SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	10,43,433	0	10,43,433
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,97,286	0	1,97,286
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		21,40,719	0	21,40,719

TOTAL (DDO)	21,40,719	0	21,40,719
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HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,66,234	3,20,160	56,86,394
SCHOOL KARDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	53,66,234	3,20,160	56,86,394

*****	-----	-----	-----
TOTAL (DDO)	53,66,234	3,20,160	56,86,394

HEAD MASTER,GOVERNMENT HIGH	2071	01-LEAVE	6,25,186	0	6,25,186
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	6,25,186	0	6,25,186

*****	-----	-----	-----
TOTAL (DDO)	6,25,186	0	6,25,186

HEAD MASTER,GOVERNMENT HIGH	2071	01-LEAVE	4,87,158	5,62,540	10,49,698
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		4,87,158	5,62,540	10,49,698
*****					-----	-----	-----
TOTAL (DDO)					4,87,158	5,62,540	10,49,698
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVT. HIGH SCHOOL,	2071	01- GOVERNMENT	4,53,650	0	4,53,650
COMMISSIONER	GOVERNANCE	JALHA		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
				01- LEAVE	8,32,375	0	8,32,375
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		12,86,025	0	12,86,025
*****					-----	-----	-----
TOTAL (DDO)					12,86,025	0	12,86,025

HEAD MISTRESS, GOVERNMENT HIGH	2071	01- LEAVE	11, 25, 779	0	11, 25, 779
SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		11, 25, 779	0	11, 25, 779

*****			-----		
	TOTAL (DDO)		11, 25, 779	0	11, 25, 779

HEADMASTER, B. N. D. GOVERNMENT HIGH	2071	01- LEAVE	18, 71, 287	0	18, 71, 287
SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	41, 571	0	41, 571
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		19, 12, 858	0	19, 12, 858

FINSUB1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, B.N.D.GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 33, 72, 821	12, 90, 083	1, 46, 62, 904	
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		SECONDARY				
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS				
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH				
	CHANDIGARH			SERVICES				
*****					-----	-----	-----	
TOTAL (MH)					1, 33, 72, 821	12, 90, 083	1, 46, 62, 904	
*****					-----	-----	-----	
TOTAL (DDO)					1, 52, 85, 679	12, 90, 083	1, 65, 75, 762	
	HEADMASTER, DR.D.N.GOVERNMENT	2071	01-LEAVE		0	8, 31, 210	8, 31, 210	
	HIGH SCHOOL (GIRLS)		ENCASHMENT					
			BENEFITS					
*****					-----	-----	-----	
TOTAL (MH)					0	8, 31, 210	8, 31, 210	
*****					-----	-----	-----	
TOTAL (DDO)					0	8, 31, 210	8, 31, 210	
	HEADMASTER, GOVERNEMNT HIGH	2071	01-LEAVE		6, 71, 235	0	6, 71, 235	
	SCHOOL		ENCASHMENT					
			BENEFITS					

		01-PENSION AND	FINSUB1221.TXT 1,48,216	18,527	1,66,743
		OTHER			
		RETIREMENT			
		BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	8,19,451	18,527	8,37,978

	*****	-----	-----	-----
	TOTAL(DDO)	8,19,451	18,527	8,37,978

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	01-LEAVE	3,59,311	0	3,59,311
SCHOOL	ENCASHMENT			
	BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	3,59,311	0	3,59,311

	*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,59,311	0	3,59,311

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH 2071	01- LEAVE	FINSUB1221.TXT 23,05,629	0	23,05,629
COMMISSIONER	GOVERNANCE	SCHOOL,	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	26,64,940	0	26,64,940

*****	-----	-----	-----
TOTAL(DDO)	26,64,940	0	26,64,940

HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	4,71,600	0	4,71,600
SCHOOL BOYS		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,71,600	0	4,71,600

*****	-----	-----	-----
TOTAL(DDO)	4,71,600	0	4,71,600

HEADMASTER, GOVERNMENT HIGH	2071	01- FAMILY	3,97,120	0	3,97,120
SCHOOL		PENSIONS			
		01- GRATUITIES	18,29,327	16,00,000	34,29,327
		01- LEAVE	4,17,73,796	30,88,825	4,48,62,621
		ENCASHMENT			
		BENEFITS			

01-PENSION AND	16,78,257	1,08,486	17,86,743
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,56,78,500	47,97,311	5,04,75,811

2202	01-GOVERNMENT	8,20,19,639	1,97,02,862	10,17,22,501
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	0	1,000
COMMISSIONE	GOVERNANCE	SCHOOL		COUNSELLING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	8,20,22,639	1,97,02,862	10,17,25,501

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	12,03,710	18,840	12,22,550
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	0	1,02,000	1,02,000
	THE POOR			

	98-COMPUTERIZAT	6,170	0	6,170
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	14,09,880	1,20,840	15,30,720

TOTAL (DDO)	12, 91, 11, 019	2, 46, 21, 013	15, 37, 32, 032
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HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	13, 153	0	13, 153
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SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13, 153	0	13, 153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			13, 153	0	13, 153
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	12, 93, 134	0	12, 93, 134
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SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL(MH)			13,06,287	0	13,06,287
2235 01-DEPOSIT			10,000	0	10,000
LINKED					
INSURANCE					
SCHEME					
*****			-----	-----	-----
TOTAL(MH)			10,000	0	10,000
*****			-----	-----	-----
TOTAL(DDO)			13,16,287	0	13,16,287
HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	9,11,971	7,58,784	16,70,755
SCHOOL, GIDDERWALI		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			9,11,971	7,58,784	16,70,755
*****			-----	-----	-----
TOTAL(DDO)			9,11,971	7,58,784	16,70,755
HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	6,41,590	0	6,41,590
SCHOOL, MEHARBANPURA		ENCASHMENT			
		BENEFITS			

*****				FINSUB1221.TXT			

TOTAL(MH)				6,41,590	0	6,41,590	

2202	01-GOVERNMENT	95,30,801	14,49,956	1,09,80,757			
	SECONDARY						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				95,30,801	14,49,956	1,09,80,757	

*****				-----			
TOTAL(DDO)				1,01,72,391	14,49,956	1,16,22,347	

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,31,750	0	3,31,750
COMMISSIONE	GOVERNANCE	SCHOOL,DEWAN KHERA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

*****				-----			
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TOTAL(MH)			FINSUB1221.TXT 3,31,750	0	3,31,750
*****			-----		
TOTAL(DDO)			3,31,750	0	3,31,750
HEADMASTER, GOVERNMENT SPECIAL	2071	01-PENSION AND	4,09,932	0	4,09,932
SCHOOL		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,09,932	0	4,09,932
*****			-----		
TOTAL(DDO)			4,09,932	0	4,09,932
HEADMASTER, GOVERNMENTR HIGH	2071	01-LEAVE	9,47,488	0	9,47,488
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,47,488	0	9,47,488
*****			-----		
TOTAL(DDO)			9,47,488	0	9,47,488
HEADMASTER, SPS GOVERNMENT HIGH	2071	01-LEAVE	6,94,334	0	6,94,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL (BOYS)		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		6,94,334	0	6,94,334
			*****		-----	-----	-----
		TOTAL(DDO)			6,94,334	0	6,94,334
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2071	01-LEAVE	3,77,580	0	3,77,580
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		3,77,580	0	3,77,580
			2202	01-GOVERNMENT	3,26,65,332	44,22,174	3,70,87,506
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND	0	2,000	2,000
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COUNSELLING

*****	-----		
TOTAL(MH)	3,26,65,332	44,24,174	3,70,89,506

2235	03-REIMBURSEMEN	1,65,579	0	1,65,579
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,65,579	0	1,65,579

*****	-----		
TOTAL(DDO)	3,32,08,491	44,24,174	3,76,32,665

HEADMISTRESS, GOVERNMENT HIGH	2071	01-LEAVE	36,49,564	0	36,49,564
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SCHOOL

ENCASHMENT

BENEFITS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		36,49,564	0	36,49,564
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,35,47,925	19,84,139	1,55,32,064
COMMISSIONE	GOVERNANCE	SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,47,925	19,84,139	1,55,32,064
			2235	03-REIMBURSEMEN	16,174	0	16,174
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		16,174	0	16,174
			*****		-----	-----	-----
			TOTAL(DDO)		1,72,13,663	19,84,139	1,91,97,802

FINSUB1221.TXT					
JUNIOR HYDROLOGIST,SURFACE	2071	01-LEAVE	8,11,430	0	8,11,430
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			8,11,430	0	8,11,430

*****			-----	-----	-----
TOTAL(DDO)			8,11,430	0	8,11,430

LABOUR COMMISSIONER, LABOUR	2071	01-LEAVE	4,37,740	0	4,37,740
DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			4,37,740	0	4,37,740

*****			-----	-----	-----
TOTAL(DDO)			4,37,740	0	4,37,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	LAND RECLAMATION OFFICER, LAND	2071	01-PENSION AND	86,098	0	86,098

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

RECLAMATION DIVISION U.B.D.C

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

86,098

0

86,098

TOTAL(DDO)

86,098

0

86,098

MANAGER,DISTRICT INDUSTRIES

CENTRE

2071

01-LEAVE

9,07,230

0

9,07,230

ENCASHMENT

BENEFITS

TOTAL(MH)

9,07,230

0

9,07,230

TOTAL(DDO)

9,07,230

0

9,07,230

MANAGER,ORIENTAL BANK OF

COMMERCE

2071

01-LEAVE

6,30,120

0

6,30,120

ENCASHMENT

BENEFITS

TOTAL(MH)

6,30,120

0

6,30,120

TOTAL (DDO)	6,30,120	0	6,30,120
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MANAGER, PUNJAB NATIONAL BANK,	2235	04-LEGAL AID TO	4,773	0	4,773
THE POOR					

TOTAL (MH)	4,773	0	4,773
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TOTAL (DDO)	4,773	0	4,773
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MANAGER, PUNJAB ROADWAYS,	2071	01-GRATUITIES	33,79,935	0	33,79,935
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	MANAGER, PUNJAB ROADWAYS,	2071	01-LEAVE	80,43,154	0	80,43,154
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	38,75,955	6,02,997	44,78,952
				OTHER			

			FINSUB1221.TXT		
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			1,52,99,044	6,02,997	1,59,02,041
*****			-----		
TOTAL(DDO)			1,52,99,044	6,02,997	1,59,02,041
MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	8,26,780	5,60,620	13,87,400
DISPENSARY			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			8,26,780	5,60,620	13,87,400
*****			-----		
TOTAL(DDO)			8,26,780	5,60,620	13,87,400
MEDICAL OFFICER,ESI DISPENSARY-I	2210	01-EMPLOYEES	1,44,57,990	28,61,988	1,73,19,978
			STATE INSURANCE		
			SCHEME		
			02-WELFARE OF	47,54,845	26,89,242
			INSURED PERSONS		
*****			-----		
TOTAL(MH)			1,92,12,835	55,51,230	2,47,64,065

TOTAL(DDO)	1,92,12,835	55,51,230	2,47,64,065
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MEDICAL OFFICER, GOVERNMENT	2071	01-LEAVE	5,11,180	0	5,11,180
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HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	5,11,180	0	5,11,180
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GOVERNMENT OF PUNJAB	Page 890
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	5,11,180	0	5,11,180
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

MEDICAL SUPRINDENT, MENTAL	2071	01-LEAVE	48,49,258	0	48,49,258
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HOSPITAL		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)		53,60,438	0	53,60,438	
*****		-----			
TOTAL (DDO)		53,60,438	0	53,60,438	
MEDICAL SUPRINDENT, RAJINDRA	2071	01-COMMUTED	33,31,70,244	1,38,09,096	34,69,79,340
HOSPITAL		VALUE OF			
		PENSIONS			
		01-FAMILY	1,04,79,89,525	11,96,12,290	1,16,76,01,815
		PENSIONS			
		01-GOVERNMENT	74,10,20,615	10,47,70,797	84,57,91,412
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	89,61,85,895	4,16,15,807	93,78,01,702
		01-PENSION AND	4,08,51,16,495	45,57,18,641	4,54,08,35,136
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	8,70,68,924	78,30,971	9,48,99,895
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO

79,11,950

8,88,596

88,00,546

LEGISLATORS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	TOTAL(MH)		7,19,84,63,648	74,42,46,198	7,94,27,09,846
COMMISSIONE	GOVERNANCE	HOSPITAL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			*****	-----			
		TOTAL (DDO)			7,19,84,63,648	74,42,46,198	7,94,27,09,846

		MEDICAL SUPRINDENT,SRI GURU TEG	2071	01-LEAVE	3,77,93,944	18,58,110	3,96,52,054
		BAHADUR HOSPITAL		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,68,066	89,438	2,57,504
				OTHER			

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,23,64,25,658	74,61,93,746	7,98,26,19,404

*****	-----	-----	-----
TOTAL(DDO)	7,23,64,25,658	74,61,93,746	7,98,26,19,404

PRICNIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,82,519	0	5,82,519

2235	03-REIMBURSEMEN	500	0	500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	500	0	500

*****	-----	-----	-----
TOTAL(DDO)	5,83,019	0	5,83,019

RETIREMENT

BENEFITS

TOTAL(MH)		29,95,237	0	29,95,237

2202	01-GOVERNMENT	4,47,93,309	69,71,771	5,17,65,080
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		4,47,93,309	69,71,771	5,17,65,080

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,32,818	8,767	4,41,585
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		5,32,818	8,767	5,41,585

			TOTAL(DDO)		4,83,21,364	69,80,538	5,53,01,902

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNEMNT SENIOR	2071	01-LEAVE	11,10,838	0	11,10,838
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		11,10,838	0	11,10,838

			TOTAL(DDO)		11,10,838	0	11,10,838

		PRINCIPAL, GOVERNMEMNT ITI	2071	01-LEAVE	22,71,751	0	22,71,751
				ENCASHMENT			
				BENEFITS			

*****				-----		
TOTAL(MH)		22,71,751	0	22,71,751		

*****				-----		
TOTAL(DDO)		22,71,751	0	22,71,751		

PRINCIPAL, GOVERNMENT SENIOR	2071	01-PENSION AND	1,32,420	0	1,32,420	
SECONDARY SCHOOL, LAMOCHAN KALAN		OTHER				
		RETIREMENT				
		BENEFITS				

*****				-----		
TOTAL(MH)		1,32,420	0	1,32,420		

*****				-----		
TOTAL(DDO)		1,32,420	0	1,32,420		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT ARTS &	2071	01-PENSION AND	1,68,738	44,370	2,13,108
COMMISSIONE	GOVERNANCE	CRAFT TEACHER TRAINING INSTITUTE		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****			-----		
TOTAL(MH)			1,68,738	44,370	2,13,108
*****			-----		
TOTAL(DDO)			1,68,738	44,370	2,13,108
PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE	97,89,191	10,55,248	1,08,44,439
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,31,160	96,852	11,28,012
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,08,20,351	11,52,100	1,19,72,451
2202		01-GOVERNMENT	2,78,30,218	19,36,411	2,97,66,629
		ARTS COLLEGES			
		01-GOVERNMENT	35,400	0	35,400
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,78,65,618	19,36,411	2,98,02,029

*****	-----	-----	-----
TOTAL(DDO)	3,86,85,969	30,88,511	4,17,74,480

PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE	15,67,987	20,99,518	36,67,505
(WOMEN)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,47,546	0	1,47,546
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	17,15,533	20,99,518	38,15,051

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	1,77,999	46,977	2,24,976
COMMISSIONE	GOVERNANCE	(WOMEN)		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL (MH)			1,77,999	46,977	2,24,976

*****			-----		
TOTAL (DDO)			18,93,532	21,46,495	40,40,027

PRINCIPAL, GOVERNMENT DENTAL	2071	01- LEAVE	8,53,590	0	8,53,590
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			8,53,590	0	8,53,590

*****			-----		
TOTAL (DDO)			8,53,590	0	8,53,590

PRINCIPAL, GOVERNMENT GIRLS	2071	01- LEAVE	1,29,26,527	6,21,798	1,35,48,325
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

01- PENSION AND	52,842	0	52,842
OTHER			
RETIREMENT			
BENEFITS			

*****				-----			
TOTAL(MH)		1,29,79,369	6,21,798	1,36,01,167			

2202	01-GOVERNMENT	5,88,36,253	10,965	5,88,47,218						
	SECONDARY									
	SCHOOLS SPORTS									
	AND YOUTH									
	SERVICES									

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			5,88,36,253	10,965	5,88,47,218		

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	52,008	0	52,008

			FINSUB1221.TXT		
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			5,89,88,261	10,965	5,89,99,226
*****			-----		
TOTAL(DDO)			7,19,67,630	6,32,763	7,26,00,393
PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	53,01,209	4,27,056	57,28,265
SENIOR SECONDARY SCHOOL,			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			53,01,209	4,27,056	57,28,265
	2235	03-REIMBURSEMEN	15,990	0	15,990
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			15,990	0	15,990

TOTAL(DDO)	53,17,199	4,27,056	57,44,255
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PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	5,16,108	0	5,16,108
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SENIOR SECONDARY SCHOOL, GURU	ENCASHMENT
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GOVERNMENT OF PUNJAB	Page 897
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HAR SAHAI	BENEFITS
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TOTAL(MH)	5,16,108	0	5,16,108
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TOTAL(DDO)	5,16,108	0	5,16,108
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	9,26,159	0	9,26,159
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COMMISSIONERS	GOVERNANCE	SENIOR SECONDARY SCHOOL,	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	DIVISION NO-3	BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH
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TOTAL(MH)	9,26,159	0	9,26,159
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*****						-----		
TOTAL (DDO)			9,26,159	0	9,26,159			
PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071		01-LEAVE	3,42,643	0	3,42,643			
		ENCASHMENT						
		BENEFITS						

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

			*****		-----	-----	-----	
			TOTAL (MH)		21,300	0	21,300	
			*****		-----	-----	-----	
			TOTAL (DDO)		21,300	0	21,300	
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,51,334	0	2,51,334	
			*****		-----	-----	-----	
			TOTAL (MH)		2,51,334	0	2,51,334	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,51,334	0	2,51,334	
			PRINCIPAL, GOVERNMENT INSTITUTE	2235	03-REIMBURSEMEN	31,566	0	31,566

OF GARMENT TECHNOLOGY

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

5,31,226

5,31,226

THE POOR

TOTAL(MH)

31,566

5,31,226

5,62,792

TOTAL(DDO)

31,566

5,31,226

5,62,792

PRINCIPAL,GOVERNMENT INSTITUTE 2071

01-GRATUITIES

9,70,000

0

9,70,000

OF TEXTILE, CHEMISTRY AND

KNITTING TEHCNOLOGY,

01-LEAVE

9,59,590

0

9,59,590

ENCASHMENT

BENEFITS

01-PENSION AND

2,90,886

0

2,90,886

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINSUB1221.TXT									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				BENEFITS					
				*****	-----				
				TOTAL (MH)	22,20,476	0	22,20,476		
				*****	-----				
				TOTAL (DDO)	22,20,476	0	22,20,476		
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT MODEL	2071	01-LEAVE	15,13,363	0	15,13,363		
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT					
RS	REFORMS-CUM-CHIEF			BENEFITS					
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
				*****	-----				
				TOTAL (MH)	15,13,363	0	15,13,363		
				*****	-----				
				TOTAL (DDO)	15,13,363	0	15,13,363		
				PRINCIPAL, GOVERNMENT NM COLLEGE	2071	01-PENSION AND	2,80,928	35,116	3,16,044
						OTHER			
						RETIREMENT			
						BENEFITS			

*****				FINSUB1221.TXT		

TOTAL(MH)				2,80,928	35,116	3,16,044

*****				-----		
TOTAL(DDO)				2,80,928	35,116	3,16,044

PRINCIPAL, GOVERNMENT	2071	01- LEAVE	51,41,753	0	51,41,753
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				51,41,753	0	51,41,753

*****				-----		
TOTAL(DDO)				51,41,753	0	51,41,753

PRINCIPAL, GOVERNMENT	2071	01- LEAVE	12,53,038	6,38,657	18,91,695
POLYTECHNICH		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)					FINSUB1221.TXT 12,53,038	6,38,657	18,91,695
*****					-----		
TOTAL(DDO)					12,53,038	6,38,657	18,91,695
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT REJINDRA	2071	01- LEAVE	29,07,464	0	29,07,464
COMMISSIONE	GOVERNANCE	COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					29,07,464	0	29,07,464
*****					-----		
TOTAL(DDO)					29,07,464	0	29,07,464
		PRINCIPAL, GOVERNMENT SECONDARY	2071	01- LEAVE	9,99,007	0	9,99,007
		SCHOOL		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					9,99,007	0	9,99,007
*****					-----		
TOTAL(DDO)					9,99,007	0	9,99,007

PRINCIPAL, GOVERNMENT SENIOR	2071	01- GRATUITIES	6,65,595	0	6,65,595
SECONDARY MODEL SCHOOL, PAU					

01- LEAVE	30,80,457	0	30,80,457
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ENCASHMENT

BENEFITS

01- PENSION AND	1,21,398	0	1,21,398
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	38,67,450	0	38,67,450

2235	03- REIMBURSEMEN	56,196	0	56,196
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	56,196	0	56,196

*****					-----				
TOTAL (DDO)					39,23,646	0	39,23,646		
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	60,27,000	0	60,27,000		
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL							
RS	REFORMS-CUM-CHIEF								
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
					01-LEAVE	6,75,44,884	41,57,870	7,17,02,754	
					ENCASHMENT				
					BENEFITS				
					01-PENSION AND	27,52,340	78,359	28,30,699	
					OTHER				
					RETIREMENT				
					BENEFITS				
					01-PENSION TO	6,36,744	0	6,36,744	
					EMPLOYEES OF				
					STATE AIDED				
					EDUCATIONAL				
					INSTITUTIONS				
					(SCHOOLS)				
*****					-----				
TOTAL (MH)					7,69,60,968	42,36,229	8,11,97,197		

FINSUB1221.TXT

2202	01-GOVERNMENT	49,000	0	49,000
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PRIMARY SCHOOLS

01-GOVERNMENT	13,35,79,937	1,99,27,983	15,35,07,920
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,439	4,443	5,882
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,561	5,762	7,323
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		COUNSELLING			

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

* * * * *

TOTAL (MH)	13,36,31,937	1,99,38,188	15,35,70,125
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2235	01-DEPOSIT	20,000	10,000	30,000
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LINKED

INSURANCE

		SCHEME			
		02-EX-GRATIA	11,00,000	0	11,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	31,85,528	2,22,277	34,07,805
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	43,05,528	2,32,277	45,37,805
		*****	-----		
		TOTAL(DDO)	21,48,98,433	2,44,06,694	23,93,05,127
		PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	7,99,717
		SECONDARY SCHOOL (BOYS)		ENCASHMENT	
				BENEFITS	
		*****	-----		
		TOTAL(MH)	7,99,717	0	7,99,717

2202	01-GOVERNMENT	2,40,23,123	37,22,236	2,77,45,359
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	1,000	4,000
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		COUNSELLING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,40,26,123	37,23,236	2,77,49,359

2235	03-REIMBURSEMEN	15,907	0	15,907
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		FINSUB1221.TXT		
*****		-----		
TOTAL(MH)		15,907	0	15,907

*****		-----		
TOTAL(DDO)		2,48,41,747	37,23,236	2,85,64,983

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	3,48,713	0	3,48,713
SECONDARY SCHOOL LOPOKE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		3,48,713	0	3,48,713

2235	02- EX- GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		4,48,713	0	4,48,713

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	26,90,938	0	26,90,938
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GOVERNMENT OF PUNJAB	Page	904
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
	SECONDARY SCHOOL(BOYS)			ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		26,90,938	0	26,90,938

	*****				-----	-----	-----
	TOTAL(DDO)				26,90,938	0	26,90,938

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	55,69,953	4,77,330	60,47,283
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COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
----	-------------------	--	--	----------	--	--	--

SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	*****				-----	-----	-----
	TOTAL(MH)				55,69,953	4,77,330	60,47,283

			2235	02-EX-GRATIA	2,00,000	0	2,00,000
--	--	--	------	--------------	----------	---	----------

				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	4,24,022	0	4,24,022
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,24,022	0	6,24,022

*****	-----	-----	-----
TOTAL(DDO)	61,93,975	4,77,330	66,71,305

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	20,80,652	0	20,80,652
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,87,945	1,78,771	4,66,716
		OTHER			
		RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----		
				TOTAL(MH)	23,68,597	1,78,771	25,47,368
				*****	-----		
				TOTAL(DDO)	23,68,597	1,78,771	25,47,368
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	42,93,910	5,27,650	48,21,560
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,32,256	29,032	2,61,288
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	45,26,166	5,56,682	50,82,848
2235				01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			

02-EX-GRATIA	3,00,000	0	3,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	80,17,801	11,26,256	91,44,057
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

09-NATIONAL	60,000	0	60,000
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE)							

FINSUB1221.TXT						
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	39-CREATION OF	2,00,000	02,00,000
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL,		VICTIM		
RS	REFORMS-CUM-CHIEF			COMPENSATION		
SECRETERIAT	SECRETARY, PUNJAB,			FUND		
	CHANDIGARH					
*****				-----	-----	-----
			TOTAL(MH)	85,87,801	11,26,256	97,14,057
*****				-----	-----	-----
			TOTAL(DDO)	1,31,13,967	16,82,938	1,47,96,905
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	40,936	040,936
		SECONDARY SCHOOL, ABOHAR		ENCASHMENT		
				BENEFITS		
				01-PENSION AND	51,730	14,78066,510
				OTHER		
				RETIREMENT		
				BENEFITS		
*****				-----	-----	-----
			TOTAL(MH)	92,666	14,780	1,07,446
*****				-----	-----	-----
			TOTAL(DDO)	92,666	14,780	1,07,446
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,17,717	04,17,717

SECONDARY SCHOOL, BIR BANAIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB1221.TXT

*****	-----	-----	-----
TOTAL(MH)	4,17,717	0	4,17,717

*****	-----	-----	-----
TOTAL(DDO)	4,17,717	0	4,17,717

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,86,409	0	5,86,409
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,86,409	0	5,86,409

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				

TOTAL (DDO)	5,86,409	0	5,86,409
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PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	0	3,95,920	3,95,920
SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5,86,409	3,95,920	9,82,329

*****	-----	-----	-----
TOTAL (DDO)	5,86,409	3,95,920	9,82,329

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	16,98,338	0	16,98,338
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,98,338	0	16,98,338

*****	-----	-----	-----
TOTAL (DDO)	16,98,338	0	16,98,338

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	4,35,736	0	4,35,736
SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	4,35,736	0	4,35,736
-----------	----------	---	----------

TOTAL(DDO)	4,35,736	0	4,35,736
------------	----------	---	----------

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	19,20,505	0	19,20,505
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		19,20,505	0	19,20,505
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2235	03-REIMBURSEMEN	18,112	0	18,112
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL(MH)				19,38,617	0	19,38,617

TOTAL(DDO)				19,38,617	0	19,38,617
PRINCIPAL, GOVERNMENT SHIWALIK	2071	01-LEAVE		33,59,586	0	33,59,586
COLLEGE				ENCASHMENT		
				BENEFITS		
*****				-----	-----	-----
TOTAL(MH)				33,59,586	0	33,59,586

TOTAL(DDO)				33,59,586	0	33,59,586
PRINCIPAL, GOVT. GIRLS SENIOR	2071	01-LEAVE		4,52,472	0	4,52,472
SECONDARY SCHOOL				ENCASHMENT		
				BENEFITS		
*****				-----	-----	-----
TOTAL(MH)				4,52,472	0	4,52,472

				FINSUB1221.TXT		
TOTAL (DDO)				4,52,472	0	4,52,472

PRINCIPAL, HEALTH AND FAMILY	2071	01-LEAVE	7,53,060	0	7,53,060
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		7,53,060	0	7,53,060
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (DDO)				7,53,060	0	7,53,060

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-GRATUITIES	9,70,000	0	9,70,000
CENTRE					
		01-LEAVE	23,87,370	0	23,87,370
		ENCASHMENT			

BENEFITS					
01-PENSION AND			14,14,667	0	14,14,667
OTHER					
RETIREMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL(MH)			55,25,097	0	55,25,097
*****			-----	-----	-----
TOTAL(DD0)			55,25,097	0	55,25,097
PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	3,41,776	42,722	3,84,498
CENTRE (WOMEN)		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			3,41,776	42,722	3,84,498
*****			-----	-----	-----
TOTAL(DD0)			3,41,776	42,722	3,84,498
PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	3,24,142	0	3,24,142
INSITITUTE, KALANAUR		OTHER			
		RETIREMENT			
		BENEFITS			

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FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONERS	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	3,24,142	0	3,24,142

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TOTAL (DDO)	1,06,56,430	93,240	1,07,49,670
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PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	12,17,630	0	12,17,630
INSTITUTE, FEROZEPUR CITY		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	12,17,630	0	12,17,630
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TOTAL (DDO)	12,17,630	0	12,17,630
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PRINCIPAL, J.D.KAUR SINGH	2071	01-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			

TOTAL (MH)	6,59,366	0	6,59,366
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TOTAL (DDO)	6,59,366	0	6,59,366
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	01-LEAVE	89,060	0	89,060
COMMISSIONE	GOVERNANCE	GOVERNMENT GIRLS SENIOR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					7,48,426	0	7,48,426

TOTAL(DDO)					7,48,426	0	7,48,426
		PRINCIPAL,JLN GOVERNMENT COLLEGE	2071	01-LEAVE	0	7,51,109	7,51,109
		(GIRLS)		ENCASHMENT			
				BENEFITS			

TOTAL(MH)					0	7,51,109	7,51,109

TOTAL(DDO)					0	7,51,109	7,51,109
		PRINCIPAL,M.R. GOVERNMENT	2071	01-LEAVE	11,30,747	0	11,30,747
		COLLEGE		ENCASHMENT			

BENEFITS

*****				-----		
TOTAL(MH)		11,30,747	0	11,30,747		

*****				-----		
TOTAL(DDO)		11,30,747	0	11,30,747		

PRINCIPAL,MRK GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,07,833	0	6,07,833	
SECONDARY SCHOOL		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL(MH)		6,07,833	0	6,07,833		

*****				-----		
TOTAL(DDO)		6,07,833	0	6,07,833		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, S.G.H.G	2071	01- LEAVE	14, 43, 696	0	14, 43, 696
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	14, 43, 696	0	14, 43, 696

*****	-----	-----	-----
TOTAL(DDO)	14, 43, 696	0	14, 43, 696

PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	59, 129	0	59, 129
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	59, 129	0	59, 129

*****	-----	-----	-----
TOTAL(DDO)	59, 129	0	59, 129

PRINICIPAL,MATA GUJRI GOVERNMENT	2071	01- LEAVE	19, 87, 188	0	19, 87, 188
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	19,87,188	0	19,87,188
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TOTAL(DDO)	19,87,188	0	19,87,188
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PRINICIPAL,SDSM GOVERNMENT	2071	01-LEAVE	14,15,319	0	14,15,319
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	14,15,319	0	14,15,319
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,15,319	0	14,15,319

FINANCIAL	PRINCIPAL SECRETARY,	PRINICPAL,GURU GOBIND SINGH	2071	01-LEAVE	49,81,724	6,01,280	55,83,004
COMMISSIONE	GOVERNANCE	COLLEGE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

*****			-----		
TOTAL(MH)			63,97,043	6,01,280	69,98,323
*****			-----		
TOTAL(DDO)			63,97,043	6,01,280	69,98,323
PROGRAMME OFFICER, PROGRAMME OFFICER	2071	01- LEAVE	19,86,904	0	19,86,904
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			19,86,904	0	19,86,904
*****			-----		
TOTAL(DDO)			19,86,904	0	19,86,904
PROSECUTION AND LITIGATION, PROSECUTION AND LITIGATION, PUNJAB	2071	01- LEAVE	47,68,470	0	47,68,470
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			47,68,470	0	47,68,470
*****			-----		
	2235	03-REIMBURSEMEN	10,90,615	0	10,90,615
T OF MEDICAL					

CHARGES TO

GOVERNMENT

* * * * *

10, 90, 615

58,59,085

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CHANDIGARH

BENEFITS

* * * * *

		TOTAL (MH)		56,98,654	13,08,811	70,07,465
		*****		-----	-----	-----
		TOTAL (DDO)		56,98,654	13,08,811	70,07,465
REGISTRAR, CO-OPERATIVE SOCIETIES	2071	01-LEAVE		7,19,072	0	7,19,072
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND		6,43,008	0	6,43,008
		OTHER				
		RETIREMENT				
		BENEFITS				
		*****		-----	-----	-----
		TOTAL (MH)		13,62,080	0	13,62,080
		*****		-----	-----	-----
		TOTAL (DDO)		13,62,080	0	13,62,080
RESEARCH OFFICER, E.S.O PUNJAB	2071	01-LEAVE		38,62,280	0	38,62,280
		ENCASHMENT				
		BENEFITS				
		*****		-----	-----	-----
		TOTAL (MH)		38,62,280	0	38,62,280
		*****		-----	-----	-----

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TOTAL(DDO)	38,62,280	0	38,62,280
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S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE	33,43,406	11,67,630	45,11,036
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB	Page	915
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		33,43,406	11,67,630	45,11,036
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

3451	01-PLANNING	2,51,40,167	25,41,360	2,76,81,527
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BOARD

02-STRENGTHENIN	1,06,21,857	12,08,964	1,18,30,821
-----------------	-------------	-----------	-------------

G OF PLANNING

MACHINERY IN

THE STATE

06-ENGAGEMENT	1,21,355	0	1,21,355
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OF YOUNG

PROFESSIONALS

FOR PUNJAB

STATE PLANNING

BOARD

14-COMPUTER	1,82,836	23,270	2,06,106
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CELL OF PUNJAB

STATE PLANNING

BOARD STAFF,

EQUIPMENT AND

CONSUMABLE ETC.

26-ENGAGEMENT	1,54,000	44,000	1,98,000
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OF YOUNG

PROFESSIONALS

FOR PUNJAB

STATE PLANNING

BOARD

32-STATE	1,14,14,000	0	1,14,14,000
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INDEPENDENT

EVALUATION

FACILITY

34-SETTING UP	1,42,59,075	0	1,42,59,075
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OF SUSTAINABLE

DEVELOPMENT

GOALS

CO-ORDINATION

CENTER IN

PARTNERSHIP

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	3451	98-COMPUTERIZAT	1,49,848	31,345	1,81,193
COMMISSIONE	GOVERNANCE			ION IN THE			
RS	REFORMS-CUM-CHIEF			STATE			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

* * * * *

TOTAL (MH)

TOTAL (DDO)

6,53,86,544

50,16,569

7,04,03,113

SEED DEVELOPMENT OFFICER, CHIEF

2071

01- GRATUITIES

16,70,546

0

16,70,546

AGRICULTURE OFFICER

01 - LEAVE

48,19,315

0

48,19,315

ENCASHMENT

BENEFITS

01-PENSION AND

3,27,071

0

3,27,071

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)		68,16,932	0	68,16,932

2235	03-REIMBURSEMEN	3,12,450	1,09,081	4,21,531
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		3,12,450	1,09,081	4,21,531

TOTAL(DDO)		71,29,382	1,09,081	72,38,463

SEED TESTING OFFICER,SEED	2071	01-LEAVE	19,68,620	0	19,68,620
TESTING OFFICER		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		19,68,620	0	19,68,620

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SEED TESTING OFFICER,SEED	2235	03-REIMBURSEMEN	0	88,331	88,331
COMMISSIONE	GOVERNANCE	TESTING OFFICER		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					19,68,620	88,331	20,56,951
*****					-----	-----	-----
TOTAL(DDO)					19,68,620	88,331	20,56,951
	SENIOR DISTRICT SAVING		2047	02-DISTRICT	38,818	10,000	48,818
	OFFICER,SENIOR DISTRICT SAVING			ADMINISTRATION			
	OFFICER						
*****					-----	-----	-----
TOTAL(MH)					38,818	10,000	48,818
*****					-----	-----	-----
TOTAL(DDO)					38,818	10,000	48,818

SENIOR MEDICAL OFFICER,CIVIL	2071	01-LEAVE	FINSUB1221.TXT 2,00,50,754	8,98,380	2,09,49,134
HOSPITAL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,57,128	0	1,57,128
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	2,02,07,882	8,98,380	2,11,06,262
	2235	04-LEGAL AID TO	15,281	0	15,281
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	15,281	0	15,281
		*****	-----	-----	-----
		TOTAL(DDO)	2,02,23,163	8,98,380	2,11,21,543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	01-LEAVE	13,21,020	0	13,21,020

COMMISSIONE GOVERNANCE		HOSPITAL, ABOHAR		ENCASHMENT		FINSUB1221.TXT	
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT SECRETARY, PUNJAB,							
CHANDIGARH							
		*****		-----			
		TOTAL(MH)		13,21,020	0	13,21,020	
		*****		-----			
		TOTAL(DDO)		13,21,020	0	13,21,020	
SENIOR MEDICAL OFFICER,COMMUNITY 2071		01-LEAVE		53,40,762	8,37,670	61,78,432	
HEALTH CENTRE		ENCASHMENT					
		BENEFITS					
		01-PENSION AND		2,86,080	95,360	3,81,440	
		OTHER					
		RETIREMENT					
		BENEFITS					
		*****		-----			
		TOTAL(MH)		56,26,842	9,33,030	65,59,872	
		*****		-----			
		TOTAL(DDO)		56,26,842	9,33,030	65,59,872	
SENIOR MEDICAL OFFICER,E.S.I		2202	01-GOVERNMENT	42,734	0	42,734	
		SECONDARY					
		SCHOOLS SPORTS					

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	42,734	0	42,734

*****	-----	-----	-----
TOTAL(DDO)	42,734	0	42,734

SENIOR MEDICAL OFFICER,E.S.I.	2071	01-LEAVE	49,94,441	0	49,94,441
HOSPITAL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	49,94,441	0	49,94,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB1221.TXT					
TOTAL(DDO)			49,94,441	0	49,94,441
SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE	26,43,490	8,11,350	34,54,840
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,53,108	0	1,53,108
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		77,91,039	8,11,350	86,02,389
*****			-----		
TOTAL(DDO)			77,91,039	8,11,350	86,02,389
SENIOR MEDICAL OFFICER,PHSC	2071	01-LEAVE	55,23,332	16,40,540	71,63,872
CIVIL HOSPITAL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,12,975	14,080	1,27,055
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		56,36,307	16,54,620	72,90,927

TOTAL (DDO)	56,36,307	16,54,620	72,90,927
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SENIOR MEDICAL OFFICER, PRIMARY	2071	01-LEAVE	33,98,510	0	33,98,510
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HEALTH CENTRE		ENCASHMENT			
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BENEFITS

01-PENSION AND	57,846	0	57,846
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OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	34,56,356	0	34,56,356
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TOTAL (DDO)	34,56,356	0	34,56,356
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2071	01-GOVERNMENT	4,72,370	0	4,72,370
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COMMISSIONER	GOVERNANCE	HEALTH CENTRE		CONTRIBUTION			
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RS	REFORMS-CUM-CHIEF			FOR DEFINED			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1221.TXT

CONTRIBUTION				
PENSION SCHEME				
01-GRATUITIES		46,31,214	0	46,31,214
01-LEAVE		13,09,80,509	1,14,36,210	14,24,16,719
ENCASHMENT				
BENEFITS				
01-PENSION AND		51,30,266	6,00,822	57,31,088
OTHER				
RETIREMENT				
BENEFITS				
*****		-----		
TOTAL (MH)		14,12,14,359	1,20,37,032	15,32,51,391
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		0	42,770	42,770
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

05-IMPLEMENTATI	7,350	0	7,350
ON OF CHILDREN			
ACT/JUSTICE			
JUVENILE ACT			
1986			

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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		2, 07, 350	42, 770	2, 50, 120

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	
COMMISSIONER	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			
		TOTAL (DDO)	14, 14, 21, 709	1, 20, 79, 802
				15, 35, 01, 511

SENIOR MEDICAL OFFICER, PRIMARY	2071	01- LEAVE	23,05,900	0	23,05,900
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
		BENEFITS			

* * * * *

TOTAL (MH)			FINSUB1221.TXT 25,13,250	42,770	25,56,020
*****			-----		
TOTAL (DDO)			14,37,27,609	1,20,79,802	15,58,07,411
SENIOR MEDICAL OFFICER, PRIMARY	2071	01- LEAVE	29,77,002	20,93,640	50,70,642
HEALTH CENTRE, ADAMPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,32,048	41,506	3,73,554
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			33,09,050	21,35,146	54,44,196
*****			-----		
TOTAL (DDO)			33,09,050	21,35,146	54,44,196
SENIOR MEDICAL OFFICER, PRIMARY	2071	01- LEAVE	29,12,940	0	29,12,940
HEALTH CENTRE, PANCHHAT		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			29,12,940	0	29,12,940
2235		03- REIMBURSEMEN	22,794	0	22,794

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		22,794	0	22,794
			*****		-----	-----	-----
			TOTAL(DDO)		29,35,734	0	29,35,734
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMAY	2071	01-LEAVE	22,43,880	0	22,43,880
COMMISSIONE	GOVERNANCE	HEALTH CENTRE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	6,23,274	80,073	7,03,347
				OTHER			
				RETIREMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			28,67,154	80,073	29,47,227

*****			-----		
TOTAL(DDO)			28,67,154	80,073	29,47,227

SENIOR MEDICAL OFFICER,PUBLIC	2071	01-LEAVE	5,05,700	0	5,05,700
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			5,05,700	0	5,05,700

*****			-----		
TOTAL(DDO)			5,05,700	0	5,05,700

SENIOR MEDICAL OFFICER,SENIOR	2071	01-LEAVE	15,97,320	4,72,370	20,69,690
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			15,97,320	4,72,370	20,69,690

*****			-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			15,97,320	4,72,370	20,69,690
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	01-LEAVE	18,38,000	1,080	18,39,080
COMMISSIONER	GOVERNANCE	SUBORDINATE JUDGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,60,800	0	1,60,800
				OTHER			
				RETIREMENT			
				BENEFITS			
		*****			-----	-----	-----
		TOTAL(MH)			35,96,120	4,73,450	40,69,570

		TOTAL(DDO)			35,96,120	4,73,450	40,69,570
		SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	22,39,368	27,05,391	49,44,759
		POLICE, FARIDKOT					
				01-LEAVE	2,65,56,684	7,84,060	2,73,40,744
				ENCASHMENT			
				BENEFITS			

01-PENSION AND	40,14,249	4,43,546	44,57,795
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,28,10,301	39,32,997	3,67,43,298

*****	-----	-----	-----
TOTAL(DDO)	3,28,10,301	39,32,997	3,67,43,298

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	2,97,69,804	37,34,434	3,35,04,238
POLICE, FEROZEPUR		ENCASHMENT			
		BENEFITS			

01-PENSION AND	75,66,217	7,07,339	82,73,556
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,73,36,021	44,41,773	4,17,77,794

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

3,73,36,021 44,41,773 4,17,77,794

SENIOR SUPERINTENDENT OF 2071 01-LEAVE 2,15,49,815 6,47,110 2,21,96,925

POLICE, KAPURTHALA

ENCASHMENT

BENEFITS

01-PENSION AND 53,33,444 2,07,236 55,40,680

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

6,42,19,280 52,96,119 6,95,15,399

2235 04-LEGAL AID TO 32,451 0 32,451

THE POOR

TOTAL (MH)

32,451 0 32,451

TOTAL(DDO)			FINSUB1221.TXT 6,42,51,731	52,96,119	6,95,47,850
SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	0	14,961	14,961
POLICE, PUNJAB					
		01-LEAVE	2,54,26,233	27,49,946	2,81,76,179
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	29,90,746	2,06,078	31,96,824
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		2,84,16,979	29,70,985	3,13,87,964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,84,16,979	29,70,985	3,13,87,964
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	3,15,68,616	38,88,821	3,54,57,437
POLICE, SANGRUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	30,39,252	3,15,284	33,54,536
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		6,30,24,847	71,75,090	7,01,99,937

TOTAL(DDO)			6,30,24,847	71,75,090	7,01,99,937

SENIOR SUPRINTENDENT OF	2071	01-LEAVE	1,22,09,666	6,95,020	1,29,04,686
POLICE, BARNALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,96,525	29,908	5,26,433
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,27,06,191	7,24,928	1,34,31,119

TOTAL(DDO)	1,27,06,191	7,24,928	1,34,31,119
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SENIOR SUPRINTENDENT OF	2071	01-LEAVE	73,17,227	0	73,17,227
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	73,17,227	0	73,17,227
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			73,17,227	0	73,17,227

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-GRATUITIES	64,720	0	64,720
COMMISSIONE	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT OF					
RS	REFORMS-CUM-CHIEF	POLICE					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	25,77,91,356	2,06,86,111	27,84,77,467
ENCASHMENT			
BENEFITS			

	01-PENSION AND	2,13,45,935	27,47,322	2,40,93,257
	OTHER			
	RETIREMENT			
	BENEFITS			
***** -----				
	TOTAL(MH)	28,65,19,238	2,34,33,433	30,99,52,671
2235	01-DEPOSIT	2,00,000	0	2,00,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	33,00,000	7,00,000	40,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	55,71,388	13,36,444	69,07,832
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	4,545	0	4,545

THE POOR

TOTAL(MH)	90,75,933	20,36,444	1,11,12,377
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TOTAL(DDO)	29,55,95,171	2,54,69,877	32,10,65,048
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT POLICE,MOGA	2071	01-FAMILY	1,15,549	0	1,15,549
COMMISSIONERS	GOVERNANCE			PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	2,76,18,008	17,35,820	2,93,53,828
ENCASHMENT			
BENEFITS			
01-PENSION AND	23,97,578	2,76,092	26,73,670
OTHER			
RETIREMENT			
BENEFITS			

FINSUB1221.TXT					
*****			-----		
TOTAL(MH)			3,01,31,135	20,11,912	3,21,43,047
*****			-----		
TOTAL(DDO)			3,01,31,135	20,11,912	3,21,43,047
SR. DISTRICT SAVING	2047	01-DIRECTION	10,00,000	9,00,000	19,00,000
OFFICER, FARIDKOT					
			02-DISTRICT	98,315	15,130
			ADMINISTRATION	1,13,445	
*****			-----		
TOTAL(MH)			10,98,315	9,15,130	20,13,445
*****			-----		
TOTAL(DDO)			10,98,315	9,15,130	20,13,445
SR. DISTRICT SAVINGS	2047	01-DIRECTION	61,95,000	0	61,95,000
OFFICER, SMALL SAVINGS, FEROZEPUR					
			02-DISTRICT	10,13,894	1,34,962
			ADMINISTRATION	11,48,856	
*****			-----		
TOTAL(MH)			72,08,894	1,34,962	73,43,856

TOTAL(DDO)	72,08,894	1,34,962	73,43,856
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVINGS OFFICER, SMALL SAVINGS, GURDASPUR	2047	01-DIRECTION	0	1,67,00,000	1,67,00,000
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02-DISTRICT	2,34,216	43,245	2,77,461
ADMINISTRATION			

TOTAL(MH)	74,43,110	1,68,78,207	2,43,21,317
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TOTAL(DDO)	74,43,110	1,68,78,207	2,43,21,317
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SR.DISTRICT SAVINGS OFFICER, ROPAR	2047	01-DIRECTION	4,97,30,000	0	4,97,30,000
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02-DISTRICT	2,22,682	25,910	2,48,592
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ADMINISTRATION			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			4,99,52,682	25,910	4,99,78,592
*****			-----		
TOTAL(DDO)			4,99,52,682	25,910	4,99,78,592
SR.DISTRICT SAVINGS	2047	01-DIRECTION	1,27,58,000	20,66,000	1,48,24,000
OFFICER,SMALL SAVINGS , PATIALA					
02-DISTRICT			9,64,989	1,28,793	10,93,782
ADMINISTRATION					
*****			-----		
TOTAL(MH)			1,37,22,989	21,94,793	1,59,17,782
*****			-----		
TOTAL(DDO)			1,37,22,989	21,94,793	1,59,17,782
SR.DISTRICT SAVINGS	2047	01-DIRECTION	18,00,000	2,01,00,000	2,19,00,000
OFFICER,SMALL SAVINGS, SANGRUR					
02-DISTRICT			1,32,165	6,179	1,38,344
ADMINISTRATION					
GOVERNMENT OF PUNJAB				Page	929
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	TOTAL(MH)		19,32,165	2,01,06,179	2,20,38,344
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS, SANGRUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					19,32,165	2,01,06,179	2,20,38,344
SUB DIVISIONAL		2235	08-DIRECTORATE		16,45,000	0	16,45,000
	MAGISTRATE,ANANDPUR SAHIB, ROPAR		FOR RELIEF TO				
			PERSONS				
			AFFECTED BY				
			RIOTS				
			44-FINANCIAL		1,48,500	0	1,48,500
			ASSISTANCE TO				
			SANGHARSHI				
			YODHAS				

TOTAL(MH)					37,25,665	2,01,06,179	2,38,31,844

TOTAL(DDO)			37,25,665	2,01,06,179	2,38,31,844
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SUB DIVISIONAL	2071	01-PENSION AND	1,07,646	15,378	1,23,024
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MAGISTRATE, BARNALA		OTHER			
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RETIREMENT

BENEFITS

01-PENSION TO			15,378	0	15,378
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

TOTAL(MH)			1,23,024	15,378	1,38,402
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TOTAL(DDO)			1,23,024	15,378	1,38,402
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUB	2071	01-LEAVE	4,49,879	0	4,49,879

COMMISSIONE GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

DIVISIONAL MAGISTRATE

ENCASHMENT

BENEFITS

TOTAL(MH)

4,49,879

0

4,49,879

TOTAL(DDO)

4,49,879

0

4,49,879

SUB DIVISIONAL MEGISTRATE,SUB 2235

04-LEGAL AID TO

1,42,981

0

1,42,981

DIVISIONAL MEGISTRATE

THE POOR

08-DIRECTORATE

1,01,92,493

4,26,000

1,06,18,493

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL

1,57,500

12,500

1,70,000

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL(MH)

1,04,92,974

4,38,500

1,09,31,474

FINSUB1221.TXT			
TOTAL(DDO)	1,04,92,974	4,38,500	1,09,31,474

SUD DIVISION MEGISTRATE,SUD	2071	01-PENSION AND	5,09,968	30,793	5,40,761
DIVISION MEGISTRATE(EAST)		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,09,968	30,793	5,40,761

*****	-----	-----	-----
TOTAL(DDO)	5,09,968	30,793	5,40,761

SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	14,87,579	0	14,87,579
PUNJAB CIVIL SECRETARIATE,		PENSIONS			
CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	01-GRATUITIES	1,36,800	0	1,36,800
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECRETARIATE,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	01-LEAVE	3,37,81,193	36,67,640	3,74,48,833
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,00,48,161	7,10,593	1,07,58,754
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	4,54,53,733	43,78,233	4,98,31,966
	*****	-----	-----	-----
	TOTAL(DDO)	4,54,53,733	43,78,233	4,98,31,966
SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	01-CIVIL	31,72,261	3,71,664	35,43,925
PUNJAB CIVIL SECTT.	DEFENCE			
	01-TRAINING	1,44,50,000	0	1,44,50,000
	02-ASSISTANCE	2,48,00,000	0	2,48,00,000
	TO MAHATMA			
	GANDHI STATE			
	INSTITUTE OF			
	PUBLIC			
	ADMINISTRATION,			
	PUNJAB			
	*****	-----	-----	-----
	TOTAL(MH)	4,24,22,261	3,71,664	4,27,93,925

TOTAL (DDO)	4, 24, 22, 261	3, 71, 664	4, 27, 93, 925
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SUPERINTENDENT, ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	69, 557	13, 070	82, 627
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CIVIL SECTT	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

GOVERNMENT OF PUNJAB	Page	932
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		69, 557	13, 070	82, 627

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, ACCOUNTS	PUNJAB	3451	01-SECRETARIAT	5, 67, 31, 219	63, 33, 306	6, 30, 64, 525
COMMISSIONE	GOVERNANCE	CIVIL SECTT			ECONOMIC			
RS	REFORMS-CUM-CHIEF				SERVICES			
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

TOTAL (MH)	5, 68, 00, 776	63, 46, 376	6, 31, 47, 152
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TOTAL (DDO)			5,68,00,776	63,46,376	6,31,47,152
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SUPERINTENDENT,ACCOUNTS - 2	2235	01-DEPOSIT	65,000	0	65,000
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BRANCH, PUNJAB SECRETARIAT,

LINKED

CHANDIGARH

INSURANCE

SCHEME

02-EX-GRATIA

7,50,000

1,00,000

8,50,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1,54,36,090

26,47,660

1,80,83,750

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			1,62,51,090	27,47,660	1,89,98,750
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2251	01-SECRETARIAT		23,92,64,011	2,81,88,269	26,74,52,280
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TOTAL(MH)	23,92,64,011	2,81,88,269	26,74,52,280
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TOTAL(DDO)	25,55,15,101	3,09,35,929	28,64,51,030
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SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE	1,06,03,235	0	1,06,03,235
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	2071	01-PENSION AND	23,27,619	1,67,960	24,95,579
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)	1,29,30,854	1,67,960	1,30,98,814
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TOTAL(DDO)	1,29,30,854	1,67,960	1,30,98,814
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FINSUB1221.TXT					
SUPERINTENDENT, SMALL SAVINGS,	2047	01-DIRECTION	31,93,664	3,94,219	35,87,883
CHANDIGARH					
		02-DISTRICT	57,999	0	57,999
		ADMINISTRATION			

	TOTAL(MH)		32,51,663	3,94,219	36,45,882

TOTAL(DDO)			32,51,663	3,94,219	36,45,882
SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	8,54,434	0	8,54,434
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH, SCO NO44-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					

	TOTAL(MH)		8,54,434	0	8,54,434
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN 2,67,166 41,701 3,08,867

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,67,166	41,701	4,08,867
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	4215	17-SECOND	82,485	1,73,568	2,56,053
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,		PUNJAB RURAL			
RS	REFORMS-CUM-CHIEF	CHANDIGARH,SCO N044-45 PHASE 2		WATER SUPPLY			
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR		AND SANITATION			
	CHANDIGARH			SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
			*****		-----	-----	-----
			TOTAL(MH)		82,485	1,73,568	2,56,053

				FINSUB1221.TXT		
*****				-----		
TOTAL(DDO)				13,04,085	2,15,269	15,19,354
SUPRIDENT,CHILDREN HOME	2071	01-LEAVE	6,18,190	0	6,18,190	
		ENCASHMENT				
		BENEFITS				
*****				-----		
	TOTAL(MH)		6,18,190	0	6,18,190	
	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	0	15,383	15,383	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		05-IMPLEMENTATI	11,36,644	1,84,780	13,21,424	
		ON OF CHILDREN				
GOVERNMENT OF PUNJAB				Page 935		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
			*****		-----	-----	-----
			TOTAL(MH)		12,36,644	2,00,163	14,36,807
			*****		-----	-----	-----
			TOTAL(DDO)		18,54,834	2,00,163	20,54,997
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT, FOR COMMISSIONER,	2071	01-LEAVE	4,72,710	0	4,72,710
COMMISSIONE	GOVERNANCE	FEROZEPUR DIVISION,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		4,72,710	0	4,72,710
			*****		-----	-----	-----
			TOTAL(DDO)		4,72,710	0	4,72,710
		SUPRINDENT, INDUSTRIAL TRAINING	2071	01-LEAVE	8,00,960	7,41,015	15,41,975

INSTITUTE		FINSUB1221.TXT		
		ENCASHMENT		
		BENEFITS		
		01-PENSION AND	2,79,744	02,79,744
		OTHER		
		RETIREMENT		
		BENEFITS		
		*****	-----	-----
		TOTAL(MH)	10,80,704	7,41,01518,21,719

*****		-----	-----	-----
TOTAL(DDO)			10,80,704	7,41,01518,21,719

SUPRINDENTING ENGINEER,CENTRAL	2071	01-LEAVE	21,58,230	021,58,230
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT		
		BENEFITS		
		*****	-----	-----
		TOTAL(MH)	21,58,230	021,58,230

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DD0)				FINSUB1221.TXT			
				21,58,230		0	21,58,230
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	01-LEAVE	9,36,150	0	9,36,150
COMMISSIONER	GOVERNANCE	CIRCLE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	7,14,397	80,688	7,95,085
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		38,08,777	80,688	38,89,465
				*****	-----	-----	-----
			TOTAL (DD0)		38,08,777	80,688	38,89,465
			2071	01-LEAVE	5,80,960	0	5,80,960
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		5,80,960	0	5,80,960
				*****	-----	-----	-----
			TOTAL (DD0)		5,80,960	0	5,80,960

Page 1717

SUPRINTENDENT OF POLICE,2ND	2071	01-LEAVE	17,13,710	0	17,13,710
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C.I.D. PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			17,13,710	0	17,13,710
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TOTAL(DDO)			17,13,710	0	17,13,710
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SUPRINTENDENT OF POLICE,C.I.D	2071	01-COMMUTED	29,154	0	29,154
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		VALUE OF			
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		PENSIONS			
--	--	----------	--	--	--

		01-LEAVE	1,57,80,452	13,32,480	1,71,12,932
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		ENCASHMENT			
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GOVERNMENT OF PUNJAB					Page 937
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BENEFITS					
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	01-PENSION AND	7,63,774	99,116	8,62,890
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COMMISSIONER	GOVERNANCE			OTHER			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
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TOTAL(MH)	59,35,875	44,118	59,79,993
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TOTAL(DDO)	59,35,875	44,118	59,79,993
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SUPRINTENDENT,CENTRAL JAIL	2071	01-LEAVE	23,04,290	0	23,04,290
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,70,778	0	7,70,778
		OTHER			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			

TOTAL(MH)	30,75,068	0	30,75,068
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TOTAL(DDO)	30,75,068	0	30,75,068
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE	56,87,481	0	56,87,481
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

ENCASHMENT

BENEFITS

01-PENSION AND 16,85,938 2,20,192 19,06,130

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 73,73,419 2,20,192 75,93,611

TOTAL(DDO) 73,73,419 2,20,192 75,93,611

SUPRINTENDENT, COMMISSIONER 2071 01-LEAVE 4,54,681 0 4,54,681

PATIALA DIVISION

ENCASHMENT

BENEFITS

TOTAL(MH) 4,54,681 0 4,54,681

2202 01-GOVERNMENT 45,67,093 6,32,091 51,99,184

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		FINSUB1221.TXT		

TOTAL (MH)		45,67,093	6,32,091	51,99,184

*****		-----		
TOTAL (DDO)		50,21,774	6,32,091	56,53,865

SUPRINTENDENT, DISTRICT JAIL,	2071	01- LEAVE	23,02,577	6,48,150	29,50,727
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		NABHA		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, DISTRICT JAIL,	2071	01- PENSION AND	3,49,844	22,981	3,72,825
COMMISSIONER	GOVERNANCE	NABHA		OTHER			
RS	REFORMS- CUM- CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****		-----		
TOTAL (MH)		26,52,421	6,71,131	33,23,552

*****		-----		
TOTAL (DDO)		26,52,421	6,71,131	33,23,552

SUPRINTENDENT, JAIL, PUNJAB	2071	01-LEAVE	36,50,917	0	36,50,917
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	11,78,506	0	11,78,506
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		48,29,423	0	48,29,423

*****			-----	-----	-----
TOTAL(DDO)			48,29,423	0	48,29,423

SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	4,08,830	0	4,08,830
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		4,08,830	0	4,08,830

*****			-----	-----	-----
TOTAL(DDO)			4,08,830	0	4,08,830

SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	23,47,876	0	23,47,876
WORKS CIRCLE,PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	23,47,876	0	23,47,876

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	23,47,876
COMMISSIONER	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

SUPRINTENDING	2071	01-LEAVE	6,90,580	0	6,90,580
ENGINEER,CONSTRUCTION CIRCLE,		ENCASHMENT			
PWD B&R BRANCH		BENEFITS			
		01-PENSION AND	6,58,441	0	6,58,441
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,96,897	0	36,96,897

2235	03-REIMBURSEMEN	1,04,189	0	1,04,189
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	1,04,189	0	1,04,189

	*****	-----	-----	-----
	TOTAL(DDO)	38,01,086	0	38,01,086

SUPRITENDING	2071	01-LEAVE	13,31,028	0	13,31,028
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			
	*****	-----	-----	-----	
	TOTAL(MH)	13,31,028	0	13,31,028	

	*****	-----	-----	-----	
	TOTAL(DDO)	13,31,028	0	13,31,028	

SUPRITENDING ENGINEER,ELECTRICAL	2071	01-LEAVE	7,79,910	7,81,720	15,61,630
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CIRCLE (NORTH), PUNJAB		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		7,79,910	7,81,720	15,61,630
			*****		-----	-----	-----
			TOTAL(DDO)		7,79,910	7,81,720	15,61,630
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	01-ELECTIONS TO	1,63,347	60,640	2,23,987
COMMISSIONE	GOVERNANCE	(ELECTION)		STATE			
RS	REFORMS-CUM-CHIEF			LEGISLATURE			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-ELECTORAL	52,07,177	5,85,846	57,93,023
				OFFICERS			
			*****		-----	-----	-----
			TOTAL(MH)		53,70,524	6,46,486	60,17,010
			*****		-----	-----	-----
			TOTAL(DDO)		53,70,524	6,46,486	60,17,010

TEHSILDAR, MOGA	2071	01- LEAVE	4, 62, 220	0	4, 62, 220
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	4, 62, 220	0	4, 62, 220

*****	-----	-----	-----
TOTAL (DDO)	4, 62, 220	0	4, 62, 220

TEHSILDAR, SANGRUR	2071	01- LEAVE	17, 57, 222	0	17, 57, 222
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	4, 72, 689	56, 361	5, 29, 050
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	22, 29, 911	56, 361	22, 86, 272

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
TOTAL (DDO)			22,29,911	56,361	22,86,272	
TEHSILDAR, TEHSILDAR	2071	01-GRATUITIES	15,66,017	0	15,66,017	
		01-LEAVE	2,40,60,994	8,72,850	2,49,33,844	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	70,43,682	8,15,887	78,59,569	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****			-----			
TOTAL (MH)			3,49,00,604	17,45,098	3,66,45,702	
	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

03-REIMBURSEMEN	30,635	1,49,489	1,80,124
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	17,43,000	1,49,000	18,92,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	45,000	4,500	49,500
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ASSISTANCE TO

SANGHARSHI

YODHAS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,18,635	3,02,989	23,21,624

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1221.TXT

TOTAL (DDO)			3,69,19,239	20,48,087	3,89,67,326
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TEHSILDAR, TEHSILDAR, (EAST)	2071	01-GRATUITIES	26,123	0	26,123
		01-LEAVE	13,40,040	0	13,40,040
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,29,006	1,50,261	14,79,267
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	47,13,804	4,53,250	51,67,054

*****	-----	-----	-----
TOTAL (DDO)	3,96,14,408	21,98,348	4,18,12,756

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	01-LEAVE	5,65,070	0	5,65,070
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,90,881	44,292	5,35,173
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,55,951	44,292	11,00,243

*****	-----	-----	-----
TOTAL (DDO)	10,55,951	44,292	11,00,243

TEHSILDAR, TEHSILDAR, ZIRA	2071	01-LEAVE	31,89,910	0	31,89,910
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,62,042	63,721	9,25,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			OTHER				
			RETIREMENT				
			BENEFITS				

*****	-----	-----	-----
TOTAL (MH)	40,51,952	63,721	41,15,673

*****	-----	-----	-----
TOTAL (DDO)	40,51,952	63,721	41,15,673

FINANCIAL	PRINCIPAL SECRETARY,	THE CHIEF ARCHITECT,THE CHIEF	2071	01- LEAVE	16,52,604	0	16,52,604
COMMISSIONE	GOVERNANCE	ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	16,52,604	0	16,52,604

*****	-----	-----	-----
TOTAL(DDO)	16,52,604	0	16,52,604

THE GENERAL MANAGER,PUNJAB	2071	01-GRATUITIES	0	6,56,198	6,56,198
ROADWAYS,					

01- LEAVE	75,61,123	12,49,876	88,10,999
ENCASHMENT			
BENEFITS			
01-PENSION AND	15,17,032	1,89,074	17,06,106
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	90,78,155	20,95,148	1,11,73,303

*****	-----	-----	-----
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TOTAL (DDO)	90,78,155	20,95,148	1,11,73,303
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TRAINING OFFICER, CHIEF	2071	01-LEAVE	22,93,600	0	22,93,600
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AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	22,93,600	0	22,93,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	22,93,600	0	22,93,600
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TREASURY OFFICER, SUB TREASURY	2071	01-COMMUTED	8,81,06,742	2,74,237	8,83,80,979
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VALUE OF	
PENSIONS	

01-FAMILY	26,72,28,272	1,35,79,731	28,08,08,003
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PENSIONS			
01-GOVERNMENT	21,03,95,694	3,14,76,934	24,18,72,628
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	27,27,06,902	32,80,827	27,59,87,729
01-PENSION AND	1,03,62,19,681	3,02,55,630	1,06,64,75,311
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	2,14,67,673	6,71,886	2,21,39,559
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	16,71,552	33,842	17,05,394
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	1,90,00,90,116	7,95,73,087	1,97,96,63,203
*****	-----	-----	-----
TOTAL(DDO)	1,90,00,90,116	7,95,73,087	1,97,96,63,203

UNDER SECRETARY, PUNJAB	2235	43-CONTRIBUTION	FINSUB1221.TXT 70,00,000	0	70,00,000
GOVERNMENT ACCOUNTS, CHANDIGARH		TO THE CHIEF			
		MINISTER RELIEF			
		FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		70,00,000	0	70,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		70,00,000	0	70,00,000
FINANCIAL	PRINCIPAL SECRETARY,	UNDER SECRETARY, PUNJAB VIDHAN	2071	01-LEAVE	59,43,490	9,74,960	69,18,450
COMMISSIONE	GOVERNANCE	SABHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		59,43,490	9,74,960	69,18,450
			*****		-----	-----	-----
			TOTAL(DDO)		59,43,490	9,74,960	69,18,450

TOTAL(CCO)	60,42,15,42,725	8,73,35,69,126	69,15,51,11,851
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TOTAL(DEPT)	83,11,25,19,713	13,18,47,92,357	96,29,73,12,070
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	1,04,550	47,333	1,51,883
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,40,000	0	1,40,000
				THE POOR			

TOTAL(MH)	2,44,550	47,333	2,91,883
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2405	01-DIRECTION	57,57,703	8,66,270	66,23,973
	AND			
	ADMINISTRATION			

TOTAL(MH)	57,57,703	8,66,270	66,23,973
-----------	-----------	----------	-----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	-----
	FISHERIES, PUNJAB						
		TOTAL (DDO)			60,02,253	9,13,603	69,15,856
		ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	0	63,798	63,798
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
		TOTAL (MH)			57,57,703	9,30,068	66,87,771
			2405	01-DIRECTION	1,05,15,162	16,29,436	1,21,44,598
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			1,05,15,162	16,29,436	1,21,44,598
				*****	-----	-----	-----

TOTAL(DDO)	1,65,17,415	26,06,837	1,91,24,252
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ASSISTANT DIRECTOR, FISHERIES	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(MH:3451), GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

ASSISTANT DIRECTOR,, FISHERIES,	2235	03-REIMBURSEMEN	25,000	0	25,000
BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	04-LEGAL AID TO	1,37,768	0	1,37,768
	FISHERIES, PUNJAB	BHATINDA		THE POOR			

*****	-----			
TOTAL(MH)		1,62,768	0	1,62,768

2405	01-DIRECTION	47,91,724	5,69,691	53,61,415
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		47,91,724	5,69,691	53,61,415

*****	-----			
TOTAL(DDO)		49,54,492	5,69,691	55,24,183

ASSISTANT DIRECTOR,ASSISTANT	2235	02-EX-GRATIA	3,00,000	0	3,00,000
DIRECTOR, FISHERIES		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	23,955	0	23,955
		T OF MEDICAL			

ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	89,502	0	89,502
DIRECTOR, FISHERIES, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	90,45,594	9,70,104	1,00,15,698

2405	01-DIRECTION	69,90,695	8,45,056	78,35,751
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	69,90,695	8,45,056	78,35,751

*****	-----	-----	-----
TOTAL(DDO)	1,63,94,821	18,15,160	1,82,09,981

ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	718	0	718
DIRECTOR, FISHERIES, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)

FINSUB1221.TXT
718

0

718

2405

01-DIRECTION

37,01,840

4,40,889

41,42,729

AND

ADMINISTRATION

TOTAL(MH)

37,01,840

4,40,889

41,42,729

TOTAL(DDO)

37,02,558

4,40,889

41,43,447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	01-DEPOSIT	10,000	0	10,000
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

		FINSUB1221.TXT		
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		26,349	27,628	53,977
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		1,36,349	27,628	1,63,977

2405	01-DIRECTION	1,04,98,671	12,50,404	1,17,49,075
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		1,04,98,671	12,50,404	1,17,49,075

*****		-----		
TOTAL(DDO)		1,06,35,020	12,78,032	1,19,13,052

ASSISTANT DIRECTOR,ASSISTANT	2235	04-LEGAL AID TO	22,288	8,452	30,740
DIRECTOR,FISHERIES,FARIDKOT		THE POOR			

*****		-----		
TOTAL(MH)		22,288	8,452	30,740

2405	01-DIRECTION	29,30,345	2,91,678	32,22,023
	AND			
	ADMINISTRATION			

TOTAL(MH)		29,30,345	2,91,678	32,22,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			29,52,633	3,00,130	32,52,763
	FISHERIES, PUNJAB						

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	1,34,14,835	22,87,834	1,57,02,669
		AND			
		ADMINISTRATION			

		98-COMPUTERIZAT	10,797	0	10,797
		ION IN THE			
		STATE			

TOTAL(MH)			1,63,55,977	25,79,512	1,89,35,489
Page 1744					

TOTAL (DDO)			1,63,78,265	25,87,964	1,89,66,229	
ASSISTANT DIRECTOR, FISHERIES	2235	03-STATE SOCIAL	0	41,71,500	41,71,500	
DEPARTMENT		ASSISTANCE				
		PROGRAMME				
		09-NATIONAL	0	5,00,000	5,00,000	
		SOCIAL				
		ASSISTANCE				
		PROGRAMME				
		(ADDITIONAL				
		CENTRAL				
		ASSISTANCE)				
*****			-----			
TOTAL (MH)			0	46,71,500	46,71,500	
	2405	01-DIRECTION	90,22,517	13,89,702	1,04,12,219	
		AND				
		ADMINISTRATION				
*****			-----			
TOTAL (MH)			90,22,517	13,89,702	1,04,12,219	
*****			-----			
TOTAL (DDO)			90,22,517	60,61,202	1,50,83,719	

ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	1, 56, 088	0	1, 56, 088
DEPARTMENT		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1, 56, 088	0	1, 56, 088
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	1, 09, 46, 716	14, 46, 900	1, 23, 93, 616
	FISHERIES, PUNJAB	DEPARTMENT		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1, 09, 46, 716	14, 46, 900	1, 23, 93, 616
			*****		-----	-----	-----
			TOTAL(DDO)		1, 11, 02, 804	14, 46, 900	1, 25, 49, 704

FINSUB1221.TXT					
ASSISTANT DIRECTOR, FISHERIES,	2235	04-LEGAL AID TO	24,998	5,936	30,934
FATEHGARH SAHIB		THE POOR			
		39-CREATION OF	6,00,000	0	6,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	6,24,998	5,936	6,30,934
	2405	01-DIRECTION	71,71,283	8,44,869	80,16,152
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	71,71,283	8,44,869	80,16,152
		*****	-----	-----	-----
		TOTAL(DDO)	77,96,281	8,50,805	86,47,086
ASSISTANT DIRECTOR, FISHERIES,	2235	01-OLD AGE	38,785	0	38,785
FEROZEPUR		PENSIONS			
		03-REIMBURSEMEN	13,334	0	13,334
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		52,119	0	52,119
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	01-DIRECTION	53,79,877	5,21,713	59,01,590
	FISHERIES, PUNJAB	FEROZEPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		53,79,877	5,21,713	59,01,590
		*****			-----	-----	-----
		TOTAL(DDO)			54,31,996	5,21,713	59,53,709
		ASSISTANT DIRECTOR,FISHERIES,	2235	03-REIMBURSEMEN	30,473	0	30,473
		HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		FINSUB1221.TXT		

TOTAL (MH)		30,473	0	30,473

2405	01-DIRECTION	52,62,784	6,86,678	59,49,462
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		52,62,784	6,86,678	59,49,462

*****		-----		
TOTAL (DDO)		52,93,257	6,86,678	59,79,935

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	35,12,580	4,36,393	39,48,973
JALANDHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		35,12,580	4,36,393	39,48,973

*****		-----		
TOTAL (DDO)		35,12,580	4,36,393	39,48,973

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	37,19,351	2,37,502	39,56,853
	FISHERIES, PUNJAB	MUKATSAR		AND			
				ADMINISTRATION			

			TOTAL (MH)		37,19,351	2,37,502	39,56,853

			TOTAL (DDO)		37,19,351	2,37,502	39,56,853
		ASSISTANT PROJECT	2405	01-DIRECTION	16,85,217	2,10,628	18,95,845
		OFFICER, FISHERIES, MOGA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	0	900	900
				ION IN THE			
				STATE			

			TOTAL (MH)		16,85,217	2,11,528	18,96,745

			TOTAL (DDO)		16,85,217	2,11,528	18,96,745
		ASSISTANT PROJECT	2405	01-DIRECTION	37,18,234	3,96,318	41,14,552
		OFFICER, FISHRIES DHANDUVA		AND			

ADMINISTRATION

*****					-----		
TOTAL(MH)					37,18,234	3,96,318	41,14,552
*****					-----		
TOTAL(DDO)					37,18,234	3,96,318	41,14,552
*****					-----		
TOTAL(CCO)					11,99,64,808	2,01,47,612	14,01,12,420
*****					-----		
TOTAL(DEPT)					11,99,64,808	2,01,47,612	14,01,12,420

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	3,95,75,000	0	3,95,75,000
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		MINISTER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROCESSING, PLOT NO 2, SECTOR		FORMALIZATION			
		28A, CHANDIGARH		OF MICRO FOOD			
				PROCESSING			
				ENTERPRISES			

*****	-----	-----	-----
TOTAL(MH)	3,95,75,000	0	3,95,75,000

*****	-----	-----	-----
TOTAL(DDO)	3,95,75,000	0	3,95,75,000

FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	01-DIRECTION	11,46,24,380	1,67,94,408	13,14,18,788
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,					
		PUNJAB					

01-STATE FOOD	1,69,51,693	6,07,816	1,75,59,509
COMMISSION			

02-SMART RATION	0	40,21,08,000	40,21,08,000
CARD SCHEME			

04-PRINTING OF	0	42,30,913	42,30,913
RATION CARDS,			
FORMS AND TAGS			

04-SMART RATION	0	17,23,32,000	17,23,32,000
CARD SCHEME			

*****	-----	-----	-----
TOTAL(MH)	13,15,76,073	59,60,73,137	72,76,49,210

*****	-----	-----	-----
TOTAL(DDO)	13,15,76,073	59,60,73,137	72,76,49,210

ASSISTANT CONTROLLER	3456	01-DIRECTION	6,75,35,266	88,37,238	7,63,72,504
(F&A),DISTRICT FOOD & SUPPLY					
CONTROLLER					

*****	-----	-----	-----
TOTAL(MH)	6,75,35,266	88,37,238	7,63,72,504

*****	-----	-----	-----
TOTAL(DDO)	6,75,35,266	88,37,238	7,63,72,504

CONTROLLER,DISTRICT FOOD AND	3456	01-DIRECTION	5,10,93,629	61,09,129	5,72,02,758
SUPPLIES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,10,93,629	61,09,129	5,72,02,758

*****	-----	-----	-----
TOTAL(DDO)	5,10,93,629	61,09,129	5,72,02,758

FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	2235	01-PENSION AND	0	30,000	30,000
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SUPPLIES	SUPPLIES, PUNJAB	SUPPLY CONTROLLER	OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			03-REIMBURSEMEN	1,42,910	0	1,42,910
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			39-CREATION OF	2,00,000	0	2,00,000
			VICTIM			
			COMPENSATION			
			FUND			
		*****	-----			
		TOTAL(MH)		3,42,910	30,000	3,72,910
		*****	-----			
		TOTAL(DDO)		3,42,910	30,000	3,72,910
		D G & S G,D G & S G ,	3456	01-DIRECTION	2,88,98,039	33,50,213
		HOSHIARPUR				3,22,48,252
		*****	-----			
		TOTAL(MH)		2,88,98,039	33,50,213	3,22,48,252

*****				FINSUB1221.TXT		

TOTAL(DDO)				2,88,98,039	33,50,213	3,22,48,252

DIRECTOR	FOOD & CIVIL	3456	01-NATIONAL	3,73,00,000	0	3,73,00,000
SUPPLIES,PUNJAB				MISSION ON FOOD		
				PROCESSING		
				04-DIRECTORATE		
				24,53,433	3,08,581	27,62,014
				OF FOOD		

GOVERNMENT OF PUNJABPage 957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROCESSING			

*****				-----		
TOTAL(MH)				3,97,53,433	3,08,581	4,00,62,014

*****				-----		
TOTAL(DDO)				3,97,53,433	3,08,581	4,00,62,014

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	01-DEPOSIT	10,000	0	10,000
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		LINKED			
		SUPPLIES CONTROLLER, FARIDKOT		INSURANCE			
				SCHEME			

		FINSUB1221.TXT		
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,03,381	41,504	6,44,885
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	5,04,64,500	0	5,04,64,500
	ASSISTANCE			
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL(MH)	5,12,77,881	41,504	5,13,19,385
3456	01-DIRECTION	3,61,75,698	44,78,482	4,06,54,180
	*****	-----	-----	-----
	TOTAL(MH)	3,61,75,698	44,78,482	4,06,54,180
	*****	-----	-----	-----
	TOTAL(DDO)	8,74,53,579	45,19,986	9,19,73,565

DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	1,00,000	0	1,00,000
CONTROLLER, MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	2,48,387	0	2,48,387
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	3,48,387	0	3,48,387
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3456	01-DIRECTION	3,21,59,869	44,29,814	3,65,89,683
	98-COMPUTERIZAT	9,680	0	9,680
	ION IN THE			
	STATE			

*****			-----		
TOTAL(MH)			3,21,69,549	44,29,814	3,65,99,363
*****			-----		
TOTAL(DDO)			3,25,17,936	44,29,814	3,69,47,750
DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	1,00,000	0	1,00,000
CONTROLLER,MUKATSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,20,536	0	2,20,536
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	79,060	0	79,060
		THE POOR			
*****			-----		
TOTAL(MH)			3,99,596	0	3,99,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	01-DIRECTION	5,61,33,667	13,35,375	5,74,69,042
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MUKATSAR					
				01-ENFORCEMENT	1,02,343	0	1,02,343
				OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
*****					-----		
			TOTAL(MH)		5,62,36,010	13,35,375	5,75,71,385
*****					-----		
			TOTAL(DDO)		5,66,35,606	13,35,375	5,79,70,981
		DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	5,29,86,620	85,37,688	6,15,24,308
		CONTROLLER,AMRITSAR					
*****					-----		
			TOTAL(MH)		5,29,86,620	85,37,688	6,15,24,308

TOTAL (DDO)			5,29,86,620	85,37,688	6,15,24,308
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DISTRICT FOOD & SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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CONTROLLER, BATHINDA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN			1,66,890	3,05,483	4,72,373
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)			2,66,890	3,05,483	5,72,373
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3456	01-DIRECTION		7,39,35,320	99,80,059	8,39,15,379
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	7,39,35,320	99,80,059	8,39,15,379
FOOD AND	DIRECTOR, FOOD &	*****	-----			
SUPPLIES	SUPPLIES, PUNJAB					
TOTAL (DDO)			7,42,02,210	1,02,85,542	8,44,87,752	
DISTRICT FOOD & SUPPLY	2235	01-DEPOSIT	10,000	0	10,000	
CONTROLLER, DISTRICT FOOD &		LINKED				
SUPPLY CONTROLLER, LUDHIANA		INSURANCE				
		SCHEME				
		02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	11,29,844	0	11,29,844	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----			

TOTAL(MH)

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7,51,75,164

99,80,059

8,51,55,223

345601-DIRECTION

10,37,13,123

1,31,91,210

11,69,04,333

TOTAL(MH)

10,37,13,123

1,31,91,210

11,69,04,333

TOTAL(DDO)

17,91,55,177

2,34,76,752

20,26,31,929

DISTRICT FOOD & SUPPLY223501-DEPOSIT

0

10,000

10,000

CONTROLLER, NAWANSHAHAR

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	1,57,507	83,115	2,40,622
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, NAWANSHAHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,57,507	93,115	3,50,622

*****	-----	-----	-----
TOTAL(DDO)	2,57,507	93,115	3,50,622

DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	2,57,93,450	31,26,237	2,89,19,687
CONTROLLER, MOHALI					

*****	-----	-----	-----
TOTAL(MH)	2,57,93,450	31,26,237	2,89,19,687

*****	-----	-----	-----
TOTAL(DDO)	2,57,93,450	31,26,237	2,89,19,687

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	7,67,589	0	7,67,589
CONTROLLER, DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,67,589	0	7,67,589

*****	-----	-----	-----
TOTAL(DDO)	7,67,589	0	7,67,589

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	2,23,025	2,01,320	4,24,345
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	2,23,025	2,01,320	4,24,345

*****	-----	-----	-----
TOTAL(DDO)	2,23,025	2,01,320	4,24,345

TOTAL(MH)	40,395	0	40,395
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3456	01-DIRECTION	4,20,65,000	55,82,329	4,76,47,329
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*****	-----	-----	-----
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TOTAL(MH)	4,20,65,000	55,82,329	4,76,47,329
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*****	-----	-----	-----
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TOTAL(DDO)	4,21,05,395	55,82,329	4,76,87,724
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GOVERNMENT OF PUNJAB	Page	963
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	16,68,867	11,247	16,80,114
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
		SUPPLY CONTROLLER, PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	16,68,867	11,247	16,80,114
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3456	01-DIRECTION	9,45,45,363	1,18,32,593	10,63,77,956
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			FINSUB1221.TXT		
TOTAL(MH)			9,45,45,363	1,18,32,593	10,63,77,956
*****			-----	-----	-----
TOTAL(DDO)			9,62,14,230	1,18,43,840	10,80,58,070
DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	2,25,00,421	26,07,507	2,51,07,928
CONTROLLER,DISTRICT FOOD AND					
SUPPLY CONTROLLER, ROPAR					
*****			-----	-----	-----
TOTAL(MH)			2,25,00,421	26,07,507	2,51,07,928
*****			-----	-----	-----
TOTAL(DDO)			2,25,00,421	26,07,507	2,51,07,928
DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
CONTROLLER,DISTRICT FOOD AND		PAYMENTS TO			
SUPPLY CONTROLLER, SANGRUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	12,57,681	85,945	13,43,626
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	13,57,681	85,945	14,43,626
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	01-DIRECTION	9,26,29,773	1,45,52,805	10,71,82,578
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TOTAL(MH)	9,26,29,773	1,45,52,805	10,71,82,578
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TOTAL(DDO)	9,39,87,454	1,46,38,750	10,86,26,204
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DISTRICT FOOD AND SUPPLY CONTROLLER, FATEHGARH SAHIB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,26,330	0	1,26,330
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*****			-----		
TOTAL(MH)			1,26,330	0	1,26,330
3456	01-DIRECTION		3,36,92,132	40,77,291	3,77,69,423
*****			-----		
TOTAL(MH)			3,36,92,132	40,77,291	3,77,69,423
*****			-----		
TOTAL(DD0)			3,38,18,462	40,77,291	3,78,95,753
DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
CONTROLLER, FEROPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			
		03-REIMBURSEMEN	2,09,025	35,882	2,44,907
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			3,09,025	35,882	3,44,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	9,06,84,551	1,10,21,767	10,17,06,318
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FEROPUR					
			*****		-----	-----	-----
			TOTAL(MH)		9,06,84,551	1,10,21,767	10,17,06,318
			*****		-----	-----	-----
			TOTAL(DDO)		9,09,93,576	1,10,57,649	10,20,51,225
		DISTRICT FOOD AND SUPPLY	2071	01-GRATUITIES	5,53,592	0	5,53,592
		CONTROLLER, KAPURTHALA					
				01-LEAVE	2,88,615	0	2,88,615
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	15,17,502	1,02,125	16,19,627
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----

TOTAL(MH)	23,59,709	1,02,125	24,61,834
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	9,55,287	0	9,55,287
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)	10,55,287	0	10,55,287	

3456	01-DIRECTION	2,40,44,489	28,45,252	2,68,89,741
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*****		-----		
TOTAL(MH)	2,40,44,489	28,45,252	2,68,89,741	

*****	-----	-----	-----
TOTAL(MH)	1,83,09,866	25,07,209	2,08,17,075

*****	-----	-----	-----
TOTAL(DDO)	1,83,09,866	25,07,209	2,08,17,075

HEADMASTER, GOVT. HIGH SCHOOL, BORANWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,05,829	10,52,144	75,57,973
		01-GUIDANCE AND COUNSELLING	1,436	0	1,436
		40-GUIDANCE AND COUNSELLING	1,564	0	1,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****	-----	-----	-----	-----
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BORANWAL	TOTAL(MH)		65,08,829	10,52,144	75,60,973

*****					-----				
TOTAL (DD0)				65,08,829		10,52,144		75,60,973	

SECRETARY, STATE CONSUMER DISPUTE 2235	03-REIMBURSEMEN		57,259		0		57,259	
REDRESSAL COMMISSION PUNJAB	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							

*****					-----				
TOTAL (MH)				65,66,088		10,52,144		76,18,232	

3456	01-ENFORCEMENT		2,27,92,405		39,55,462		2,67,47,867	
	OF MACHINERY							
	FOR THE							
	IMPLEMENTATION							
	OF THE CONSUMER							
	PROTECTION							
	ACT, 1986 (ESTT.)							

*****					-----				
TOTAL (MH)				2,27,92,405		39,55,462		2,67,47,867	

*****					-----				
TOTAL (DD0)				2,93,58,493		50,07,606		3,43,66,099	

SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	71,87,243	7,69,497	79,56,740
CONSUMER REDRESSAL		OF MACHINERY			
FORUM,AMRITSAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	1,13,850	0	1,13,850
		ESTABLISHMENT			

	TOTAL(MH)		73,01,093	7,69,497	80,70,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			73,01,093	7,69,497	80,70,590
SUPPLIES	SUPPLIES, PUNJAB						

SUPERINTENDENT GRADE -	2235	01-DEPOSIT	10,000	0	10,000
2,DISTRICT CONSUMER DISPUTES		LINKED			
REDRESSAL FORM, JALANDHAR		INSURANCE			

SCHEME

*****		-----		
TOTAL(MH)		73,11,093	7,69,497	80,80,590

3456	01-DIRECTION	12,890	0	12,890
	01-ENFORCEMENT	64,76,160	6,33,553	71,09,713
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	03-DISTRICT	78,591	29,287	1,07,878
	ESTABLISHMENT			

*****		-----		
TOTAL(MH)		65,67,641	6,62,840	72,30,481

*****		-----		
TOTAL(DDO)		1,38,78,734	14,32,337	1,53,11,071

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	50,52,940	4,92,785	55,45,725
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, FARIDKOT		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

03-DISTRICT	25,721	2,773	28,494
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	50,78,661	4,95,558	55,74,219

*****	-----	-----	-----
TOTAL(DDO)	50,78,661	4,95,558	55,74,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	42,96,366	5,25,563	48,21,929
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, FATEHGARH SAHIB		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	5,000	0	5,000
				ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	43,01,366	5,25,563	48,26,929

*****			-----		
TOTAL(DDO)			43,01,366	5,25,563	48,26,929
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	44,17,028	5,28,020	49,45,048
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, HOSHIARPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	5,000	0	5,000
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			44,22,028	5,28,020	49,50,048
*****			-----		
TOTAL(DDO)			44,22,028	5,28,020	49,50,048
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	63,53,601	13,51,423	77,05,024
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, KAPURTHALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

03-DISTRICT53,306053,306

ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		64,06,907	13,51,423	77,58,330

FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			64,06,907	13,51,423	77,58,330

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	53,61,466	6,61,776	60,23,242
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, LUDHIANA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	48,344	4,562	52,906
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			1,18,16,717	20,17,761	1,38,34,478
*****			-----		
TOTAL(DDO)			1,18,16,717	20,17,761	1,38,34,478
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	39,49,595	4,04,464	43,54,059
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, PATIALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	34,615	0	34,615
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			39,84,210	4,04,464	43,88,674
*****			-----		
TOTAL(DDO)			39,84,210	4,04,464	43,88,674
SUPERINTENDENT GRADE -	2235	03-REIMBURSEMEN	21,100	0	21,100
2,DISTRICT CONSUMER REDRESSAL		T OF MEDICAL			
FORM, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

			TOTAL(MH)		21,100	0	21,100
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	34,95,633	4,50,676	39,46,309
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, ROPAR		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	4,869	33,631	38,500
				ESTABLISHMENT			

			TOTAL(MH)		35,00,502	4,84,307	39,84,809

			TOTAL(DDO)		35,21,602	4,84,307	40,05,909

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	FINSUB1221.TXT 52,71,622	11,68,654	64,40,276
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, SANGRUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	56,280	0	56,280
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	53,27,902	11,68,654	64,96,556

*****	-----	-----	-----
TOTAL(DDO)	53,27,902	11,68,654	64,96,556

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	63,31,689	4,75,436	68,07,125
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORUM, FEROZEPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	58,650	0	58,650
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORUM, FEROZEPUR					
				*****	-----	-----	-----
				TOTAL(MH)	63,90,339	4,75,436	68,65,775
				*****	-----	-----	-----
				TOTAL(DDO)	63,90,339	4,75,436	68,65,775
		SUPERINTENDENT GRADE -	3456	01-DIRECTION	14,53,529	0	14,53,529
		2,DISTRICT CONSUMER REDRESSAL					
		FORUM, GURDASPUR					
				01-ENFORCEMENT	58,27,405	6,09,652	64,37,057
				OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	18,400	2,900	21,300
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	72,99,334	6,12,552	79,11,886

TOTAL(DDO)	72,99,334	6,12,552	79,11,886
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SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	1,44,17,008	19,66,633	1,63,83,641
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II,CONTROLLER DISPUTE REDRESAL
FORUM

OF MACHINERY
FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT,1986(ESTT.)

03-DISTRICT	70,755	1,300	72,055
ESTABLISHMENT			

TOTAL(MH)	1,44,87,763	19,67,933	1,64,55,696
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TOTAL(DDO)	1,44,87,763	19,67,933	1,64,55,696
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,DISTRICT 2235 CONSUMER REDESSAL FORUM		03-REIMBURSEMEN T OF MEDICAL	15,192	0	15,192
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	15,192	0	15,192

3456	01- ENFORCEMENT	46,00,762	12,27,495	58,28,257
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT, 1986 (ESTT.)			
	03-DISTRICT	0	13,250	13,250
	ESTABLISHMENT			

TOTAL (MH)	46,00,762	12,40,745	58,41,507

TOTAL (DDO)	46,15,954	12,40,745	58,56,699

SUPERINTENDENT GRADE-2, DISTRICT	3456	01- ENFORCEMENT	81,63,957	7,04,994	88,68,951
CONSUMER REDRESSAL FORM, MANSA		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			

FINSUB1221.TXT

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

03-DISTRICT

25,800

5,000

30,800

ESTABLISHMENT

* * * * *

TOTAL (MH)

81,89,757

7,09,994

88,99,751

TOTAL (DDO)

81,89,757

7,09,994

88,99,751

SUPERINTENDENT, DISTRICT CONSUMER 3456

01-ENFORCEMENT

57,95,648

4,76,511

62, 72, 159

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPUTE REDRESSAL FORUM MUKATSAR

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

FOOD AND

DIRECTOR, FOOD &

SUPERINTENDENT, DISTRICT CONSUMER 3456

03-DISTRICT

32,900

8,400

41,300

SUPPLIES

SUPPLIES, PUNJAB

DISPUTE REDRESSAL FORUM MUKATSAR

ESTABLISHMENT

*****		-----	-----	-----
TOTAL(MH)		58,28,548	4,84,911	63,13,459

*****		-----	-----	-----
TOTAL(DDO)		58,28,548	4,84,911	63,13,459

SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	94,04,774	6,93,987	1,00,98,761
DISPUTES FORM MOHALI	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	03-DISTRICT	2,95,291	37,855	3,33,146
	ESTABLISHMENT			

*****		-----	-----	-----
TOTAL(MH)		97,00,065	7,31,842	1,04,31,907

*****		-----	-----	-----
TOTAL(DDO)		97,00,065	7,31,842	1,04,31,907

SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	60,76,997	7,43,492	68,20,489
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			

FINSUB1221.TXT

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

03-DISTRICT

47,895

0

47,895

ESTABLISHMENT

* * * * *

TOTAL (MH)

61,24,892

7,43,492

68, 68, 384

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			61, 24, 892	7, 43, 492	68, 68, 384
SUPPLIES	SUPPLIES, PUNJAB						

SUPRINTENDENT, DISTT. CONSUMER	3456	01-ENFORCEMENT	56,35,844	6,39,083	62,74,927
DISPUTE REDRESSAL FORUM		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT, 1986 (ESTT.)			

				03-DISTRICT	FINSUB1221.TXT 43,879	0	43,879
				ESTABLISHMENT			

				*****	-----	-----	-----
				TOTAL(MH)	1,18,04,615	13,82,575	1,31,87,190

				*****	-----	-----	-----
				TOTAL(DDO)	1,18,04,615	13,82,575	1,31,87,190

				*****	-----	-----	-----
				TOTAL(CCO)	1,40,94,80,053	73,56,01,095	2,14,50,81,148

				*****	-----	-----	-----
				TOTAL(DEPT)	1,40,94,80,053	73,56,01,095	2,14,50,81,148

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	03-REIMBURSEMEN	16,888	0	16,888
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				*****	-----	-----	-----
				TOTAL(MH)	16,888	0	16,888

				*****	-----	-----	-----
				TOTAL(DDO)	16,888	0	16,888

C.F., SOUTH CIRCLE,PATIALA240601-DIRECTION62,40,5047,72,75170,13,255

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
FORESTS	PRINCIPAL CHIEF		TOTAL(MH)		62,40,504	7,72,751	70,13,255
	CONSERVATOR OF FORESTS,						
	PUNJAB						

TOTAL(DDO)62,40,5047,72,75170,13,255

CHIEF CONSERVATOR OF FOREST240601-DIRECTION2,54,81,93720,45,6442,75,27,581

(CAC),PCCF, PUNJABAND

ADMINISTRATION

TOTAL(MH)3,17,22,44128,18,3953,45,40,836

TOTAL(DDO)			3,17,22,441	28,18,395	3,45,40,836
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CONSERVATOR OF FOREST	2406	01-DIRECTION	2,79,75,917	4,28,305	2,84,04,222
(EXTENSION),SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,79,75,917	4,28,305	2,84,04,222

*****	-----	-----	-----
TOTAL(DDO)	2,79,75,917	4,28,305	2,84,04,222

CONSERVATOR OF FOREST (WILD	2235	03-REIMBURSEMEN	15,800	0	15,800
LIFE),PARKS AND PROTECTED AREA		T OF MEDICAL			
CIRCLE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,800	0	15,800

*****	-----	-----	-----
TOTAL(DDO)	15,800	0	15,800

CONSERVATOR OF FOREST (WILD	2205	18-550TH YEARS	67,725	0	67,725
LIFE),SHIVALIK HILLS WILD LIFE		CELEBRATION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CIRLE, CHANDIGARH		BIRTHDAY OF SRI			
				GURU NANAK DEV			
				JI			
			*****		-----	-----	-----
			TOTAL(MH)		67,725	0	67,725
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	03-REIMBURSEMEN	1,74,950	0	1,74,950
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		T OF MEDICAL			
	PUNJAB	CIRLE, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,74,950	0	1,74,950
			*****		-----	-----	-----
		TOTAL(DDO)			2,42,675	0	2,42,675
		CONSERVATOR OF FOREST RESEARCH	2235	03-REIMBURSEMEN	40,963	0	40,963
		CIRCLE,HOSHIARPUR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	40,963	0	40,963

*****	-----	-----	-----
TOTAL(DDO)	40,963	0	40,963

CONSERVATOR OF FOREST, BIST	2235	03-REIMBURSEMEN	36,719	4,16,945	4,53,664
CIRCLE, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	36,719	4,16,945	4,53,664

2406	01-DIRECTION	88,00,099	12,45,876	1,00,45,975
	AND			
	ADMINISTRATION			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					88,00,099	12,45,876	1,00,45,975
*****					-----	-----	-----
TOTAL(DDO)					88,36,818	16,62,821	1,04,99,639
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	1,68,24,465	28,31,735	1,96,56,200
	CONSERVATOR OF FORESTS,	CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
	PUNJAB			ADMINISTRATION			
					23-PUNJAB	12,00,000	5,00,000
							17,00,000
					COMMUNITY		
					FORESTRY		
					PROJECT AND		
					PROMOTION TO		
					E-GOVERNANCE		
					RESEARCH,		
					TRAINING AND		
					EXTENSION ETC.		
					33-GHAR GHAR	0	4,09,313
							4,09,313
					HARYALI		
*****					-----	-----	-----
TOTAL(MH)					1,80,24,465	37,41,048	2,17,65,513

*****				FINSUB1221.TXT		

TOTAL (DDO)				1,80,24,465	37,41,048	2,17,65,513

CONSERVATOR OF FOREST, FEROZEPUR	2406	01-DIRECTION	85,78,817	11,37,212	97,16,029
CIRCLE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				85,78,817	11,37,212	97,16,029

*****				-----		
TOTAL (DDO)				85,78,817	11,37,212	97,16,029

CONSERVATOR OF FOREST, NORTH	2406	01-DIRECTION	59,88,155	7,82,461	67,70,616
CIRCLE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				59,88,155	7,82,461	67,70,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)	FINSUB1221.TXT 59,88,155	7,82,461	67,70,616
	CONSERVATOR OF FORESTS,				
	PUNJAB				

CONSERVATOR OF FOREST, SHIVALIK	2406	01-DIRECTION	50,81,330	7,80,634	58,61,964
CIRCLE		AND			
		ADMINISTRATION			
		01-STATE	96,31,49,000	64,02,94,000	1,60,34,43,000
		AUTHORITY			
		23-PUNJAB	1,45,000	0	1,45,000
		COMMUNITY			
		FORESTRY			
		PROJECT AND			
		PROMOTION TO			
		E-GOVERNANCE			
		RESEARCH,			
		TRAINING AND			
		EXTENSION ETC.			

*****	-----	-----	-----
TOTAL(MH)	97,43,63,485	64,18,57,095	1,61,62,20,580

*****	-----	-----	-----
TOTAL(DDO)	97,43,63,485	64,18,57,095	1,61,62,20,580

CONSERVTOR OF FOREST, PARKS AND	2235	02-EX-GRATIA	2,00,000	0	2,00,000
PROTECTED AREA		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	4,14,528	27,176	4,41,704
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,14,528	27,176	6,41,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)		6,14,528	27,1766,41,704
	CONSERVATOR OF FORESTS,				
	PUNJAB				

DISTRICT FOREST OFFICER,BHATINDA 2235	03-REIMBURSEMEN	4,28,625	0	4,28,625
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	5,824	0	5,824
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	10,48,977	27,176	10,76,153

2406	01-DIRECTION	3,44,38,671	37,62,848	3,82,01,519
	AND			
	ADMINISTRATION			

	14-CONSERVATION	15,91,649	3,48,503	19,40,152
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

	33-GHAR GHAR	5,81,743	0	5,81,743
	HARYALI			

*****	-----	-----	-----
TOTAL(MH)	3,66,12,063	41,11,351	4,07,23,414

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TOTAL (DDO)	3,76,61,040	41,38,527	4,17,99,567
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DISTRICT FOREST	2235	03-REIMBURSEMEN	1,94,734	0	1,94,734
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,94,734	0	1,94,734

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-DIRECTION	3,71,41,116	53,63,268	4,25,04,384
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		AND			
	PUNJAB			ADMINISTRATION			
				33-GHAR GHAR	3,82,415	0	3,82,415
				HARYALI			

***** -----

TOTAL (MH)	3,77,18,265	53,63,268	4,30,81,533
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		FINSUB1221.TXT		
*****		-----		
TOTAL (DDO)		3,77,18,265	53,63,268	4,30,81,533

DISTRICT FOREST	2235	01-DISTRICT	690	0	690
OFFICER, GURDASPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	1,68,597	0	1,68,597
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		1,69,287	0	1,69,287

2406	01-DIRECTION	4,42,47,247	44,26,344	4,86,73,591
	AND			
	ADMINISTRATION			
	33-GHAR GHAR	8,43,809	0	8,43,809
	HARYALI			

*****		-----		
TOTAL (MH)		4,50,91,056	44,26,344	4,95,17,400

*****				FINSUB1221.TXT		
TOTAL(DDO)				4,52,60,343	44,26,344	4,96,86,687

DISTRICT FOREST	2406	01-DIRECTION	80,36,009	14,40,346	94,76,355
OFFICER, JALANDHAR		AND			

GOVERNMENT OF PUNJABPage 982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	33-GHAR GHAR	1,24,765	0	1,24,765
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR		HARYALI			
	PUNJAB						

*****				-----		
TOTAL(MH)				81,60,774	14,40,346	96,01,120

*****				-----		
TOTAL(DDO)				81,60,774	14,40,346	96,01,120

DISTRICT FOREST OFFICER, LUDHIANA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

		FINSUB1221.TXT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
		03-REIMBURSEMEN	2,61,021	15,0392,76,060
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

		TOTAL(MH)	4,61,021	15,0394,76,060
2406	01-DIRECTION	4,72,79,110	55,64,531	5,28,43,641
	AND			
	ADMINISTRATION			
	33-GHAR GHAR	15,000	0	15,000
	HARYALI			

		TOTAL(MH)	4,72,94,110	55,64,5315,28,58,641

		TOTAL(DDO)	4,77,55,131	55,79,5705,33,34,701
DISTRICT FOREST OFFICER,MANSA	2235	02-EX-GRATIA	1,00,000	01,00,000
		PAYMENTS TO		
		FAMILIES OF		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, MANSA	2235	03-REIMBURSEMEN	2,90,063	72,359	3,62,422
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		3,90,063	72,359	4,62,422
			2406	01-DIRECTION	1,44,37,295	20,29,251	1,64,66,546
				AND			
				ADMINISTRATION			
				33-GHAR GHAR	3,41,486	0	3,41,486
				HARYALI			

TOTAL(MH)	1,47,78,781	20,29,251	1,68,08,032
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TOTAL(DDO)	1,51,68,844	21,01,610	1,72,70,454
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DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMEN	81,023	14,229	95,252
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	81,023	14,229	95,252
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2406	01-DIRECTION	4,23,50,197	51,78,034	4,75,28,231
	AND			
	ADMINISTRATION			
	23-PUNJAB	0	6,88,037	6,88,037
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2406	33-GHAR GHAR	5,69,458	0	5,69,458
	CONSERVATOR OF FORESTS,			HARYALI			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		4,29,19,655	58,66,071	4,87,85,726
			*****		-----	-----	-----
			TOTAL(DDO)		4,30,00,678	58,80,300	4,88,80,978
		DISTRICT FOREST OFFICER,ROPAR	2235	03-REIMBURSEMEN	0	12,975	12,975
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	12,975	12,975
			2406	01-DIRECTION	74,91,034	0	74,91,034
				AND			

ADMINISTRATION			
14- CONSERVATION	33, 44, 241	0	33, 44, 241
, MANAGEMENT			
AND DEVELOPMENT			
OF WILD LIFE IN			
THE STATE			
23- PUNJAB	1, 22, 748	0	1, 22, 748
COMMUNITY			
FORESTRY			
PROJECT AND			
PROMOTION TO			
E- GOVERNANCE			
RESEARCH,			
TRAINING AND			
EXTENSION ETC.			

TOTAL (MH)	1, 09, 58, 023	0	1, 09, 58, 023

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			1, 09, 58, 023	12, 975	1, 09, 70, 998
CONSERVATOR OF FORESTS,							

PUNJAB

DIVISIONAL FOREST OFFICER,IWDP, 2406	01-DIRECTION	2,34,09,688	21,84,084	2,55,93,772
PATHANKOT	AND			
	ADMINISTRATION			
	14-CONSERVATION	23,27,872	6,50,957	29,78,829
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

*****	-----			
TOTAL(MH)		3,66,95,583	28,35,041	3,95,30,624

*****	-----			
TOTAL(DDO)		3,66,95,583	28,48,016	3,95,43,599

DIVISIONAL FOREST (WILD 2406	01-DIRECTION	1,44,20,146	17,74,914	1,61,95,060
LIFE),DIVISIONAL FOREST (WILD	AND			
LIFE), FEROZEPUR	ADMINISTRATION			
	14-CONSERVATION	14,52,161	5,62,858	20,15,019
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

*****				FINSUB1221.TXT

TOTAL(MH)	1,58,72,307	23,37,772	1,82,10,079	

*****				-----
TOTAL(DDO)	1,58,72,307	23,37,772	1,82,10,079	

DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	81,420	0	81,420
LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
LIFE), ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----
TOTAL(MH)	81,420	0	81,420	

GOVERNMENT OF PUNJABPage 986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	4,96,20,709	76,30,429	5,72,51,138
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		AND			
	PUNJAB	LIFE), ROPAR		ADMINISTRATION			
				14-CONSERVATION	2,60,793	5,96,955	8,57,748
				, MANAGEMENT			

AND DEVELOPMENT

OF WILD LIFE IN

THE STATE

*****	-----	-----	-----
TOTAL(MH)	4,98,81,502	82,27,384	5,81,08,886

*****	-----	-----	-----
TOTAL(DDO)	4,99,62,922	82,27,384	5,81,90,306

DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	11,106	0	11,106
LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
LIFE),HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,106	0	11,106

2406	01-DIRECTION	1,25,96,263	13,65,153	1,39,61,416
	AND			
	ADMINISTRATION			
	14-CONSERVATION	21,97,533	5,74,691	27,72,224
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

TOTAL(MH)	1,47,93,796	19,39,844	1,67,33,640
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TOTAL(DDO)	1,48,04,902	19,39,844	1,67,44,746
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DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,14,63,265	14,37,231	1,29,00,496
(EXTENSION),BHATINDA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,14,63,265	14,37,231	1,29,00,496
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TOTAL(DDO)	1,14,63,265	14,37,231	1,29,00,496
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	96,89,239	12,89,006	1,09,78,245
	CONSERVATOR OF FORESTS,	(EXTENSION),PATIALA		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)	96,89,239	12,89,006	1,09,78,245
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TOTAL(DDO)		96,89,239	12,89,006	1,09,78,245

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,41,93,138	10,69,066	1,52,62,204
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,41,93,138	10,69,066	1,52,62,204

*****		-----	-----	-----
TOTAL(DDO)		1,41,93,138	10,69,066	1,52,62,204

DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	1,36,84,426	15,71,825	1,52,56,251
LIFE),PHILLAUR		AND			
		ADMINISTRATION			

14-CONSERVATION	33,81,670	2,29,611	36,11,281
, MANAGEMENT			
AND DEVELOPMENT			
OF WILD LIFE IN			
THE STATE			

*****		-----	-----	-----
TOTAL(MH)		1,70,66,096	18,01,436	1,88,67,532

TOTAL (DDO)	1, 70, 66, 096	18, 01, 436	1, 88, 67, 532
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DIVISIONAL FOREST OFFICER	2235	02-EX-GRATIA	1, 00, 000	0	1, 00, 000
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GOVERNMENT OF PUNJAB	Page	988
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MOHALI,SAS NAGAR FOREST DIVISION	PAYMENTS TO
MOHALI	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2235	03-REIMBURSEMEN	6, 41, 253	1, 85, 465	8, 26, 718
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		T OF MEDICAL			
	PUNJAB	MOHALI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	7, 41, 253	1, 85, 465	9, 26, 718
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		FINSUB1221.TXT			
2406	01-DIRECTION	18,91,02,514	1,46,13,190	20,37,15,704	
	AND				
	ADMINISTRATION				
	14-CONSERVATION	1,77,18,927	24,05,272	2,01,24,199	
	, MANAGEMENT				
	AND DEVELOPMENT				
	OF WILD LIFE IN				
	THE STATE				
	23-PUNJAB	3,03,629	0	3,03,629	
	COMMUNITY				
	FORESTRY				
	PROJECT AND				
	PROMOTION TO				
	E-GOVERNANCE				
	RESEARCH,				
	TRAINING AND				
	EXTENSION ETC.				
	33-GHAR GHAR	5,00,000	0	5,00,000	
	HARYALI				
*****		-----	-----	-----	
TOTAL(MH)		20,76,25,070	1,70,18,462	22,46,43,532	
*****		-----	-----	-----	
TOTAL(DDO)		20,83,66,323	1,72,03,927	22,55,70,250	
DIVISIONAL FOREST OFFICER(WILD	2406	01-DIRECTION	2,66,51,251	50,630	2,67,01,881

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD	2406	14-CONSERVATION	92,97,550	9,68,371	1,02,65,921
	CONSERVATOR OF FORESTS,	LIFE),D.F.O.(WILD LIFE)PATIALA		, MANAGEMENT			
	PUNJAB			AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			

*****	-----	-----	-----
TOTAL(MH)	3,59,48,801	10,19,001	3,69,67,802

*****	-----	-----	-----
TOTAL(DDO)	3,59,48,801	10,19,001	3,69,67,802

DIVISIONAL FOREST	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, (BOARD)FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,00,000	0	1,00,000

DIVISIONAL FOREST	2406	01-DIRECTION	43,67,616	28,45,457	72,13,073
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			
		23-PUNJAB	3,00,000	0	3,00,000
		COMMUNITY			
		FORESTRY			
		PROJECT AND			
		PROMOTION TO			
		E-GOVERNANCE			
		RESEARCH,			
		TRAINING AND			
		EXTENSION ETC.			

*****		-----		
TOTAL(MH)		46,67,616	28,45,457	75,13,073

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			46,67,616	28,45,457	75,13,073

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,D.F.O.	2406	01-DIRECTION	75,46,561	0	75,46,561
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

*****					-----	-----	-----
		TOTAL (MH)			1,22,14,177	28,45,457	1,50,59,634

*****					-----	-----	-----
		TOTAL (DDO)			1,22,14,177	28,45,457	1,50,59,634

		DIVISIONAL FOREST OFFICER,DASUYA	2235	03-REIMBURSEMEN	2,79,170	20,777	2,99,947
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----	-----	-----
		TOTAL (MH)			2,79,170	20,777	2,99,947

		2406		01-DIRECTION	3,51,74,142	2,61,109	3,54,35,251
				AND			
				ADMINISTRATION			

33-GHAR GHAR	3,91,001	0	3,91,001
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HARYALI

*****	-----	-----	-----
TOTAL(MH)	3,55,65,143	2,61,109	3,58,26,252

*****	-----	-----	-----
TOTAL(DDO)	3,58,44,313	2,81,886	3,61,26,199

DIVISIONAL FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,DIVISIONAL FOREST		PAYMENTS TO			
OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	3,93,892	0	3,93,892
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T OF MEDICAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,93,892	0	5,93,892

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	2,77,57,945	32,81,243	3,10,39,188
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			

01-PUBLIC	38,05,581	5,37,288	43,42,869
GARDENS			

33-GHAR GHAR	2,58,625	2,71,500	5,30,125
HARYALI			

*****	-----	-----	-----
TOTAL(MH)	3,18,22,151	40,90,031	3,59,12,182

*****	-----	-----	-----
TOTAL(DDO)	3,24,16,043	40,90,031	3,65,06,074

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	5,763	0	5,763
OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
OFFICER,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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		FINSUB1221.TXT		
	TOTAL(MH)	5,763	0	5,763

2406	01-DIRECTION	28,09,804	0	28,09,804
	AND			
	ADMINISTRATION			
	23-PUNJAB	1,37,000	0	1,37,000
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			
	E-GOVERNANCE			
	RESEARCH,			
	TRAINING AND			
	EXTENSION ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	TOTAL(MH)		29,46,804	0	29,46,804
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST					
	PUNJAB	OFFICER,					

			FINSUB1221.TXT		
TOTAL(DDO)			29,52,567	0	29,52,567
DIVISIONAL FOREST	2235	03-REIMBURSEMEN	5,000	0	5,000
OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
OFFICER, NAWANSHAHR AT		CHARGES TO			
GARHSHANKAR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			29,51,804	0	29,51,804
	2406	01-DIRECTION	2,96,72,006	32,64,839	3,29,36,845
		AND			
		ADMINISTRATION			
		33-GHAR GHAR	4,00,961	0	4,00,961
		HARYALI			
*****			-----		
TOTAL(MH)			3,00,72,967	32,64,839	3,33,37,806
*****			-----		
TOTAL(DDO)			3,30,30,534	32,64,839	3,62,95,373
DIVISIONAL FOREST OFFICER,GARH	2235	03-REIMBURSEMEN	28,743	0	28,743
SHANKAR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

28,743

0

28,743

TOTAL(DDO)

28,743

0

28,743

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	3,48,31,113	41,26,036	3,89,57,149
	CONSERVATOR OF FORESTS,	OFFICER,HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			
				33-GHAR GHAR	67,127	10,724	77,851
				HARYALI			

TOTAL(MH)					3,48,98,240	41,36,760	3,90,35,000

TOTAL(DDO)					3,48,98,240	41,36,760	3,90,35,000

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	38,536	78,883	1,17,419
OFFICER, JALANDHAR FOREST		T OF MEDICAL			
DIVISION		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		38,536	78,883	1,17,419

2406	01-DIRECTION	1,21,82,371	18,77,196	1,40,59,567
	AND			
	ADMINISTRATION			
	23-PUNJAB	0	5,74,740	5,74,740
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			
	E-GOVERNANCE			
	RESEARCH,			
	TRAINING AND			
	EXTENSION ETC.			
	33-GHAR GHAR	1,24,766	2,47,698	3,72,464
	HARYALI			

*****	-----			
TOTAL(MH)		1,23,07,137	26,99,634	1,50,06,771

TOTAL(DDO)	1,23,45,673	27,78,517	1,51,24,190
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DIVISIONAL FOREST	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB	Page	994
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,MUKTSAR FOREST DIVSION	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	1,47,317	2,05,088	3,52,405
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,344	0	1,344
				THE POOR			

TOTAL(MH)			2,48,661	2,05,088	4,53,749
2406	01-DIRECTION		3,65,32,982	42,45,313	4,07,78,295
AND					
ADMINISTRATION					
	33-GHAR GHAR		5,42,611	25,297	5,67,908
HARYALI					
*****			-----	-----	-----
TOTAL(MH)			3,70,75,593	42,70,610	4,13,46,203
*****			-----	-----	-----
TOTAL(DDO)			3,73,24,254	44,75,698	4,17,99,952
DIVISIONAL FOREST	2235	03-REIMBURSEMEN	13,378	0	13,378
OFFICER, PHILLAUR		T OF MEDICAL			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL(MH)			13,378	0	13,378
*****			-----	-----	-----
TOTAL(DDO)			13,378	0	13,378

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,SOIL	2406	01-DIRECTION	61,292	0	61,292
	CONSERVATOR OF FORESTS,	CONSERVATION DIVISION,PATHANKOT		AND			
	PUNJAB			ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		61,292	0	61,292
*****					-----	-----	-----
		TOTAL (DDO)			61,292	0	61,292
		DIVISIONAL FOREST	2235	03-REIMBURSEMEN	4,000	0	4,000
		OFFICER, TRAINING DIVISION		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		4,000	0	4,000
			2406	01-DIRECTION	29,70,993	3,59,163	33,30,156

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	29,70,993	3,59,163	33,30,156

*****	-----	-----	-----
TOTAL(DDO)	29,74,993	3,59,163	33,34,156

DIVISIONALFOREST	2235	03-REIMBURSEMEN	3,15,415	1,29,308	4,44,723
OFFICER, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,15,415	1,29,308	4,44,723

2406	01-DIRECTION	5,59,24,408	79,71,523	6,38,95,931
	AND			
	ADMINISTRATION			
	33-GHAR GHAR	4,67,694	96,186	5,63,880
	HARYALI			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		5,63,92,102	80,67,709	6,44,59,811
			*****		-----	-----	-----
			TOTAL(DDO)		5,67,07,517	81,97,017	6,49,04,534
FORESTS	PRINCIPAL CHIEF	PRINCIPAL CHIEF CONSERVATOR OF	2406	01-DIRECTION	7,90,026	0	7,90,026
	CONSERVATOR OF FORESTS,	FOREST,PRINCIPAL CHIEF		AND			
	PUNJAB	CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			
				23-PUNJAB	73,378	0	73,378
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
			*****		-----	-----	-----
			TOTAL(MH)		8,63,404	0	8,63,404
			*****		-----	-----	-----
			TOTAL(DDO)		8,63,404	0	8,63,404

SUB DIVISIONAL	2235	08-DIRECTORATE	1,20,000	0	1,20,000
MAGISTRATE, FEROZEPUR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,20,000	0	1,20,000

2406	01-PUBLIC	3,75,578	45,937	4,21,515
	GARDENS			

*****	-----	-----	-----
TOTAL(MH)	3,75,578	45,937	4,21,515

*****	-----	-----	-----
TOTAL(DDO)	4,95,578	45,937	5,41,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
GENERAL	TOTAL(CCO)				1,97,79,24,059	75,02,22,829	2,72,81,46,888

*****					-----		
TOTAL(DEPT)					1,97,79,24,059	75,02,22,829	2,72,81,46,888

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	4,01,11,765	65,90,942	4,67,02,707
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					4,04,87,343	66,36,879	4,71,24,222

*****					-----		
TOTAL(DDO)					4,06,07,343	66,36,879	4,72,44,222

A.C. (G) FOR DEPUTY	2053	01-DISTRICT	4,15,91,494	60,48,278	4,76,39,772
COMMISSIONER, PUNJAB, MOGA		ESTABLISHMENTS			

*****					-----		
TOTAL(MH)					4,15,91,494	60,48,278	4,76,39,772

*****					-----		
TOTAL(DDO)					4,15,91,494	60,48,278	4,76,39,772

A.C. (G) FOR D C,ROPAR	2011	01-LEGISLATIVE	2,96,00,000	0	2,96,00,000		
ASSEMBLY							

TOTAL(MH)	2,96,00,000	0	2,96,00,000

2053	01-DISTRICT	3,32,03,108	47,51,192	3,79,54,300
	ESTABLISHMENTS			

TOTAL(MH)	3,32,03,108	47,51,192	3,79,54,300

2235	03-REIMBURSEMEN	6,93,184	0	6,93,184
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	6,93,184	0	6,93,184

TOTAL(DDO)	6,34,96,292	47,51,192	6,82,47,484

GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	4,62,70,096	1,03,26,741	5,65,96,837
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

05-HONORARIUM	11,29,500	11,29,500	22,59,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	4,73,99,596	1,14,56,241	5,88,55,837

*****	-----	-----	-----
TOTAL(DDO)	4,73,99,596	1,14,56,241	5,88,55,837

A.C.(G) FOR	2053	01-DISTRICT	15,57,154	2,75,583	18,32,737
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****	-----	-----	-----
TOTAL(MH)	15,57,154	2,75,583	18,32,737

*****	-----	-----	-----
TOTAL(DDO)	15,57,154	2,75,583	18,32,737

AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	2,54,65,578	40,95,710	2,95,61,288
NAWANSHAHAR		ESTABLISHMENTS			

TOTAL(MH)	2,54,65,578	40,95,710	2,95,61,288
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TOTAL(DDO)	2,54,65,578	40,95,710	2,95,61,288
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AC FOR DEPUTY COMMISSIONER, TARAN 2053	01-DISTRICT	3,50,68,720	40,94,373	3,91,63,093
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TARAN	ESTABLISHMENTS
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GOVERNMENT OF PUNJAB	Page 999
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		3,50,68,720	40,94,373	3,91,63,093
--	--	--	-----------	--	-------------	-----------	-------------

GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER, TARAN 2075	06-EXPENDITURE		1,67,949	0	1,67,949
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TARAN	IN CONNECTION WITH INDEPENDENCE DAY				

TOTAL(MH)	3,52,36,669	40,94,373	3,93,31,042
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			FINSUB1221.TXT		
*****			-----		
TOTAL (DDO)			3,52,36,669	40,94,373	3,93,31,042
ADDITIONAL DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONER(DEVELOPMENT),ADDITI		PAYMENTS TO			
ONAL DEPUTY COMMISSIONER		FAMILIES OF			
,HOSHIRPUR		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,18,084	0	2,18,084
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			3,18,084	0	3,18,084
*****			-----		
TOTAL (DDO)			3,18,084	0	3,18,084
ADDITIONAL DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONER,ADDITIONAL DEPUTY		PAYMENTS TO			
COMMISSIONER (DEVELOPMENT),		FAMILIES OF			
JALANDHAR		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN3,05,97303,05,973

T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 1000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	04-LEGAL AID TO	6,811	0	6,811
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,ADDITIONAL DEPUTY		THE POOR			
ION	ADMINISTRATION,	COMMISSIONER (DEVELOPMENT),					
	CHANDIGARH	JALANDHAR					
			*****	-----	-----	-----	
			TOTAL(MH)		4,12,784	0	4,12,784
			*****	-----	-----	-----	
			TOTAL (DDO)		4,12,784	0	4,12,784

ADDITIONAL DEPUTY	2235	01-OLD AGE	FINSUB1221.TXT 718	0	718
COMMISSIONER, FEROZEPUR		PENSIONS			
		03-REIMBURSEMEN	1,98,398	0	1,98,398
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,36,796	0	1,36,796
		THE POOR			
	*****		-----		
	TOTAL(MH)		3,35,912	0	3,35,912
	*****		-----		
	TOTAL(DDO)		3,35,912	0	3,35,912
ADDITIONAL DEPUTY	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER, JALANDHAR		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	6,62,608	0	6,62,608
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALANDHAR		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL (MH)		10,72,608	0	10,72,608
*****					-----	-----	-----
			TOTAL (DDO)		10,72,608	0	10,72,608
ASSISTANT COMMISSIONER (G) FOR	2053	01-COMMISSIONER	730	0	730		
DEPUTY COMMISSIONER, ,FEROZEPUR		S					
			01-DISTRICT		6,83,35,698	64,15,705	7,47,51,403
			ESTABLISHMENTS				
*****					-----	-----	-----
			TOTAL (MH)		6,83,36,428	64,15,705	7,47,52,133

	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	2,11,141	1,39,408	3,50,549
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL(MH)		2,21,141	1,39,408	3,60,549

	*****		-----	-----	-----
	TOTAL(DDO)		6,85,57,569	65,55,113	7,51,12,682

ASSISTANT COMMISSIONER	2053	01-DISTRICT	6,38,32,821	88,24,511	7,26,57,332
(G), GURDASPUR		ESTABLISHMENTS			
		98-COMPUTERIZAT	24,050	0	24,050
		ION IN THE			
		STATE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	6,38,56,871	88,24,511	7,26,81,382

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	03-REIMBURSEMEN	22,239	15,085	37,324
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	21,99,000	0	21,99,000
				ASSISTANCE			
				PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	22,21,239	15,085	22,36,324

*****	-----	-----	-----
TOTAL(DDO)	6,60,78,110	88,39,596	7,49,17,706

ASSISTANT COMMISSIONER	2053	01-DISTRICT	3,80,78,339	40,79,167	4,21,57,506
(G),LUDHIANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,80,78,339	40,79,167	4,21,57,506

2235	03-REIMBURSEMEN	39,953	0	39,953
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	6,534	0	6,534
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	46,487	0	46,487

*****	-----	-----	-----
TOTAL(DDO)	3,81,24,826	40,79,167	4,22,03,993

ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	4,12,78,362	55,00,774	4,67,79,136
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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				FINSUB1221.TXT		
TOTAL(MH)				4,12,78,362	55,00,774	4,67,79,136
*****				-----	-----	-----
TOTAL(DDO)				4,12,78,362	55,00,774	4,67,79,136
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	6,27,89,509	1,09,98,385	7,37,87,894
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			
ION	ADMINISTRATION,					
	CHANDIGARH					
*****				-----	-----	-----
TOTAL(MH)				6,27,89,509	1,09,98,385	7,37,87,894
2235	03-REIMBURSEMEN	10,21,741	0	10,21,741		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----	-----	-----
TOTAL(MH)				10,21,741	0	10,21,741
*****				-----	-----	-----
TOTAL(DDO)				6,38,11,250	1,09,98,385	7,48,09,635
ASSISTANT COMMISSIONER FOR	2053	01-DISTRICT	3,45,30,559	49,48,334	3,94,78,893	

DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS		FINSUB1221.TXT		
		98-COMPUTERIZAT		92,704	13,350	1,06,054
		ION IN THE				
		STATE				
		*****		-----		
		TOTAL(MH)		3,46,23,263	49,61,684	3,95,84,947
2235	01-DEPOSIT		10,000	0	10,000	
		LINKED				
		INSURANCE				
		SCHEME				
		*****		-----		
		TOTAL(MH)		10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			3,46,33,263	49,61,684	3,95,94,947

ASSISTANT COMMISSIONER,	2053	01-DISTRICT	4,22,42,832	50,06,918	4,72,49,750
(6),MANSA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,22,52,832	50,06,918	4,72,59,750

*****	-----	-----	-----
TOTAL(DDO)	7,68,76,095	99,68,602	8,68,44,697

ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	3,65,90,844	49,11,522	4,15,02,366
BHATINDA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,65,90,844	49,11,522	4,15,02,366

2235	04-LEGAL AID TO	9,821	26,934	36,755
	THE POOR			

	09- INTEGRATED	50,879	0	50,879
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	60,700	26,934	87,634

*****	-----	-----	-----
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TOTAL(DDO)	3,66,51,544	49,38,456	4,15,90,000
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ASSISTANT COMMISSIONER,A.C. FOR 2053	01-DISTRICT	3,84,47,519	41,73,965	4,26,21,484
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DEPUTY COMMISIONER,	ESTABLISHMENTS
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*****	-----	-----	-----
TOTAL(MH)	3,84,47,519	41,73,965	4,26,21,484

*****	-----	-----	-----
TOTAL(DDO)	3,84,47,519	41,73,965	4,26,21,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,ASSISTANT 2053	01-DISTRICT	3,94,27,247	59,96,818	4,54,24,065
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER(GENERAL)	ESTABLISHMENTS			

ION	ADMINISTRATION,					
	CHANDIGARH					

98-COMPUTERIZAT	2,42,217	0	2,42,217
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	3,96,69,464	59,96,818	4,56,66,282

TOTAL (DDO)	3,96,69,464	59,96,818	4,56,66,282
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ASSISTANT COMMISSIONER, FARIDKOT	2053	01-DISTRICT	49,01,723	0	49,01,723
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ESTABLISHMENTS

05 - HONORARIUM	3,28,500	0	3,28,500
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TO LAMBARDARS

* * * * *

TOTAL (MH)	52,30,223	0	52,30,223
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TOTAL (DDO)	52,30,223	0	52,30,223
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ASSISTANT DIRECTOR, FEROZEPUR	2235	03-REIMBURSEMEN	72,542	0	72,542
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	50,000	0	50,000
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THE POOR

* * * * *

TOTAL (MH)	1,22,542	0	1,22,542
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TOTAL (DDO)	1, 22, 542	0	1, 22, 542
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ASSTT. CONTROLLER	2052	04-DEPARTMENT	1, 05, 31, 674	14, 23, 257	1, 19, 54, 931
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GOVERNMENT OF PUNJAB	Page 1006
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(F&A),DEPARTMENT OF INFORMATION	OF INFORMATION
TECHNOLOGY, PUNJAB, CHANDIGARH	TECHNOLOGY, PUNJAB

GENERAL	CHIEF SECRETARY,	ASSTT. CONTROLLER	2052	16-PUNJAB STATE	2, 67, 60, 000	0	2, 67, 60, 000
ADMINISTRAT	DEPARTMENT OF GENERAL	(F&A),DEPARTMENT OF INFORMATION		INFORMATION			
ION	ADMINISTRATION,	TECHNOLOGY, PUNJAB, CHANDIGARH		COMMISSION			
	CHANDIGARH						

24-DEVELOPMENT	1, 75, 030	22, 040	1, 97, 070
AND			
IMPLEMENTATION			
OF INFORMATION			
TECHNOLOGY			
PARKS AND			
KNOWLEDGE PARKS			
AND INFORMATION			
TECHNOLOGY			

ENABLED				
SERVICES				
INDUSTRY				
25-CREATION OF		1,73,047	0	1,73,047
DEPARTMENTAL				
INFRASTRUCTURE				
*****		-----	-----	-----
TOTAL(MH)		3,76,39,751	14,45,297	3,90,85,048
*****		-----	-----	-----
TOTAL(DDO)		3,76,39,751	14,45,297	3,90,85,048
ASSTT.COMMISSIONER (GENERAL) FOR 2053				
01-DISTRICT		3,41,02,948	59,48,465	4,00,51,413
DEPUTY COMMISIONER,FARIDKOT				
ESTABLISHMENTS				
05-HONORARIUM		4,83,000	6,30,869	11,13,869
TO LAMBARDARS				
*****		-----	-----	-----
TOTAL(MH)		3,45,85,948	65,79,334	4,11,65,282
2235				
03-REIMBURSEMEN		2,42,314	0	2,42,314
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,42,314	0	2,42,314

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			3,48,28,262	65,79,334	4,14,07,596

CHEIF EXECUTIVE	OFFICER,ZILA	2235	04-LEGAL AID TO	82,000	0	82,000
PARISHAD			THE POOR			

TOTAL(MH)	3,24,314	0	3,24,314
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TOTAL(DDO)	3,49,10,262	65,79,334	4,14,89,596
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CHIEF EXECUTIVE OFFICER,CHIEF	2235	03-REIMBURSEMEN	9,792	0	9,792
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EXECUTIVE OFFICER, ZILA

PARISHAD, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB1221.TXT

TOTAL(MH)	9,792	0	9,792
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TOTAL(DDO)	9,792	0	9,792
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CHIEF EXECUTIVE OFFICER,ZILA

PARISHAD, KAPURTHALA

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

10,550010,550

04-LEGAL AID TO

THE POOR

15,465015,465

TOTAL(MH)	26,015	0	26,015
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			26,015	0	26,015
GENERAL	CHIEF SECRETARY,	COLLECTOR, SPL.LAND	2053	05-DISTRICT	32,11,648	0	32,11,648
ADMINISTRAT	DEPARTMENT OF GENERAL	ACQ, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,			SPECIAL LAND			
	CHANDIGARH			ACQUISITION			
				COLLECTOR			
				(JALANDHAR)			
			*****		-----	-----	-----
		TOTAL (MH)			32,37,663	0	32,37,663
			*****		-----	-----	-----
		TOTAL (DDO)			32,37,663	0	32,37,663
		COLLECTOR, SUB DIVISION, DERABASSI	2030	01-EXPENSES ON	9,884	0	9,884
				SALE OF STAMPS			
			*****		-----	-----	-----
		TOTAL (MH)			9,884	0	9,884
			2053	01-DISTRICT	49,60,324	9,88,285	59,48,609
				ESTABLISHMENTS			
			*****		-----	-----	-----

TOTAL(MH)	49,60,324	9,88,285	59,48,609
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TOTAL(DDO)	49,70,208	9,88,285	59,58,493
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DEPUTY COMMISSIONER	2053	01-DISTRICT	62,40,916	9,81,792	72,22,708
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

TOTAL(MH)	62,40,916	9,81,792	72,22,708
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TOTAL(DDO)	62,40,916	9,81,792	72,22,708
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DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	4,00,000	0	4,00,000
COMMISSIONER		IN CONNECTION			
		WITH			
		INDEPENDENCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DAY			

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2235	01-PENSION AND	0	28,200	28,200
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		OTHER BENEFITS			
ION	ADMINISTRATION,			TO THE FREEDOM			
	CHANDIGARH			FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	16,57,466	3,13,606	19,71,072
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,57,466	3,41,806	23,99,272

2245	01-EX-GRATIA	8,00,000	5,34,00,000	5,42,00,000
	PAYMENTS TO			

BEREAVED			
FAMILIES			
01-MANAGEMENT	36,364	0	36,364
OF NATURAL			
DISASTERS,			
CONTINGENCY			
PLANS IN			
DISASTER PRONE			
AREAS			
02-TRAINING	2,97,874	0	2,97,874
03-PROCUREMENT	76,64,25,298	0	76,64,25,298
AND EQUIPMENT			
*****	-----	-----	-----
TOTAL(MH)	76,75,59,536	5,34,00,000	82,09,59,536

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2250	02-ASSITANCE TO	54,50,384	0	54,50,384
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		RELIGIOUS			
ION	ADMINISTRATION,			BODIES,			
	CHANDIGARH			GURUDWARAS,			
				TEMPLES ETC.			

*****			-----		
TOTAL(MH)			77,30,09,920	5,34,00,000	82,64,09,920

*****			-----		
TOTAL(DDO)			77,54,67,386	5,37,41,806	82,92,09,192

DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	1,38,958	0	1,38,958
COMMISSIONER, MANSA		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****			-----		
TOTAL(MH)			1,38,958	0	1,38,958

*****			-----		
TOTAL(DDO)			1,38,958	0	1,38,958

DEPUTY COMMISSIONER,DEPUTY	2053	01-DISTRICT	71,45,250	0	71,45,250
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			71,45,250	0	71,45,250

*****			-----		
TOTAL(DDO)			71,45,250	0	71,45,250

DEPUTY COMMISSIONER, FARIDKOT	2075	06-EXPENDITURE	1,37,046	0	1,37,046
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----	-----	-----
TOTAL(MH)	1,37,046	0	1,37,046

2235	01-PENSION AND	0	30,000	30,000
	OTHER BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	0	30,000	30,000

*****	-----	-----	-----
TOTAL (DDO)	1,37,046	30,000	1,67,046

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FATEHGARH	2075	06-EXPENDITURE	FINSUB1221.TXT 2,00,000	0	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		IN CONNECTION			
ION	ADMINISTRATION,			WITH			
	CHANDIGARH			INDEPENDENCE			
				DAY			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

DEPUTY COMMISSIONER, JALANDHAR	2053	01-DISTRICT	4,05,973	0	4,05,973
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,05,973	0	4,05,973

*****	-----	-----	-----
TOTAL(DDO)	4,05,973	0	4,05,973

DEPUTY COMMISSIONER, LUDHIANA	2011	01-LEGISLATIVE	5,00,000	3,00,000	8,00,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	5,00,000	3,00,000	8,00,000

TOTAL(DDO)			5,00,000	3,00,000	8,00,000
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DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONER	69,25,114	10,11,614	79,36,728
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S

		01-DISTRICT	12,53,369	0	12,53,369
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GOVERNMENT OF PUNJAB					Page 1012
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	81,78,483	10,11,614	91,90,097
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,MOGA	2075	06-EXPENDITURE	1,31,691	0	1,31,691
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ADMINISTRAT	DEPARTMENT OF GENERAL			IN CONNECTION			
ION	ADMINISTRATION,			WITH			
	CHANDIGARH			INDEPENDENCE			
				DAY			

*****	-----	-----	-----
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TOTAL(MH)	1,31,691	0	1,31,691
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2235	03-REIMBURSEMEN	1,15,273	0	1,15,273
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T OF MEDICAL

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	11,442	0	11,442
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,715	0	1,26,715
		*****	-----	-----	-----
		TOTAL(DDO)	84,36,889	10,11,614	94,48,503
		*****	-----	-----	-----
DEPUTY CONTROLLER, (G&A),	2235	03-REIMBURSEMEN	2,46,850	0	2,46,850
INSTITUTIONAL FINANCE AND BPE		T OF MEDICAL			
DEPARTMENT, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,46,850	0	2,46,850
		*****	-----	-----	-----
		TOTAL(DDO)	2,46,850	0	2,46,850
		*****	-----	-----	-----
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000

OF HORTICULTURE (POTATO),
JALANDHAR

PAYMENTS TO
FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
GENERAL	CHIEF SECRETARY,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	2,13,738	0	2,13,738
ADMINISTRAT	DEPARTMENT OF GENERAL	OF HORTICULTURE (POTATO),		T OF MEDICAL			
ION	ADMINISTRATION,	JALANDHAR		CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,13,738	0	3,13,738

			TOTAL (DDO)		3,13,738	0	3,13,738
		DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	26,023	0	26,023
		OFFICER, GURDASPUR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	26,023	0	26,023

*****	-----	-----	-----
TOTAL (DDO)	26,023	0	26,023

DIVISIONAL ENGINEER,PUNJAB	2235	03-REIMBURSEMEN	5,400	0	5,400
HOUSING & DEVELOPMENT BOARD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,400	0	5,400

*****	-----	-----	-----
TOTAL (DDO)	5,400	0	5,400

GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	4,88,80,557	87,84,109	5,76,64,666
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
		COMMISSIONER					
			*****		-----	-----	-----
			TOTAL(MH)		4,88,80,557	87,84,109	5,76,64,666
			*****		-----	-----	-----
			TOTAL(DDO)		4,88,80,557	87,84,109	5,76,64,666
GENERAL	CHIEF SECRETARY,	S.D.M. , ,DASUYA	2053	01-DISTRICT	39,26,500	6,11,522	45,38,022
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				05-HONORARIUM	79,26,000	0	79,26,000
				TO LAMBARDARS			
				98-COMPUTERIZAT	2,250	5,020	7,270
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,18,54,750	6,16,542	1,24,71,292
			2235	08-DIRECTORATE	16,85,047	0	16,85,047

FINSUB1221.TXT
FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)	16,85,047	0	16,85,047

TOTAL(DDO)	1,35,39,797	6,16,542	1,41,56,339

S.D.M., ,GARHSHANKAR	2053	01-DISTRICT	49,62,354	7,48,153	57,10,507
ESTABLISHMENTS					
05-HONORARIUM			66,19,375	0	66,19,375
TO LAMBARDARS					
98-COMPUTERIZAT			0	11,012	11,012
ION IN THE					
STATE					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,15,81,729	7,59,165	1,23,40,894

GENERAL	CHIEF SECRETARY,	S.D.M. , GARHSHANKAR	2235	08-DIRECTORATE	10,40,000	0	10,40,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
			*****	-----			
			TOTAL(MH)		1,26,21,729	7,59,165	1,33,80,894
			*****	-----			
			TOTAL(DDO)		1,26,21,729	7,59,165	1,33,80,894
		S.D.M. , MUKERIAN	2053	01-DISTRICT	32,29,824	4,95,548	37,25,372
				ESTABLISHMENTS			
				05-HONORARIUM	19,41,000	17,54,050	36,95,050
				TO LAMBARDARS			
			*****	-----			
			TOTAL(MH)		51,70,824	22,49,598	74,20,422
			2235	02-EX-GRATIA	5,00,000	0	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNES

08-DIRECTORATE	4,37,637	0	4,37,637
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	9,37,637	0	9,37,637

*****	-----	-----	-----
TOTAL(DDO)	61,08,461	22,49,598	83,58,059

S.D.M., JAGRAON	2053	01-DISTRICT	72,86,256	8,73,207	81,59,463
ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	72,86,256	8,73,207	81,59,463

GENERAL	CHIEF SECRETARY,	S.D.M., JAGRAON	2235	08-DIRECTORATE	43,60,000	0	43,60,000
ADMINISTRAT DEPARTMENT OF GENERAL				FOR RELIEF TO			

ION	ADMINISTRATION,	PERSONS			
	CHANDIGARH	AFFECTED BY			
		RIOTS			
		*****	-----		
		TOTAL (MH)	43,60,000	0	43,60,000
		*****	-----		
		TOTAL (DDO)	1,16,46,256	8,73,207	1,25,19,463
S.D.M. , KHANNA	2053	01-DISTRICT	64,58,863	6,56,385	71,15,248
	ESTABLISHMENTS				
		*****	-----		
		TOTAL (MH)	64,58,863	6,56,385	71,15,248
		2235	08-DIRECTORATE	9,60,000	1,27,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----		
		TOTAL (MH)	9,60,000	1,27,000	10,87,000
		*****	-----		
		TOTAL (DDO)	74,18,863	7,83,385	82,02,248

S.D.M., LUDHIANA EAST, LUDHIANA	2053	01-DISTRICT	51,60,473	5,58,387	57,18,860
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	51,60,473	5,58,387	57,18,860

2235	08-DIRECTORATE	43,70,000	0	43,70,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., LUDHIANA EAST, LUDHIANA	2235	44-FINANCIAL	80,500	23,000	1,03,500
ADMINISTRAT	DEPARTMENT OF GENERAL			ASSISTANCE TO			
ION	ADMINISTRATION,			SANGHARSHI			
	CHANDIGARH			YODHAS			

*****	-----	-----	-----
TOTAL (MH)	44,50,500	23,000	44,73,500

*****	-----	-----	-----
TOTAL (DDO)	96,10,973	5,81,387	1,01,92,360

S.D.M., LUDHIANA WEST, LUDHIANA	2053	01-DISTRICT	38,57,647	3,96,415	42,54,062
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	38,57,647	3,96,415	42,54,062

2235	08-DIRECTORATE	53,90,000	7,80,000	61,70,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	53,90,000	7,80,000	61,70,000

*****	-----	-----	-----
TOTAL(DDO)	92,47,647	11,76,415	1,04,24,062

S.D.M., PAYAL	2053	01-DISTRICT	21,57,739	1,19,845	22,77,584
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	21,57,739	1,19,845	22,77,584

2235	08-DIRECTORATE	10,70,184	1,08,000	11,78,184
	FOR RELIEF TO			

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)	10,70,184	1,08,000	11,78,184
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			32,27,923	2,27,845	34,55,768
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

S.D.M. , RAJKOT, RAJKOT	2053	01-DISTRICT	19,28,322	2,70,148	21,98,470
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ESTABLISHMENTS

TOTAL(MH)	29,98,506	3,78,148	33,76,654
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2235	08-DIRECTORATE	12,86,666	4,96,278	17,82,944
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FOR RELIEF TO

			FINSUB1221.TXT		
PERSONS					
AFFECTED BY					
RIOTS					
44-FINANCIAL			1,46,000	16,500	1,62,500
ASSISTANCE TO					
SANGHARSHI					
YODHAS					
*****			-----		
TOTAL(MH)			14,32,666	5,12,778	19,45,444
*****			-----		
TOTAL(DDO)			65,88,911	10,10,771	75,99,682
S.D.M.,SAMANA	2053	01-DISTRICT	62,88,897	8,17,554	71,06,451
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			62,88,897	8,17,554	71,06,451
*****			-----		
TOTAL(DDO)			62,88,897	8,17,554	71,06,451
S.D.M.,SAMRALA	2053	01-DISTRICT	38,30,076	3,23,606	41,53,682
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			38,30,076	3,23,606	41,53,682
			Page 1868		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., SAMRALA	2235	08-DIRECTORATE	8,61,000	0	8,61,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
*****					-----	-----	-----
			TOTAL(MH)		8,61,000	0	8,61,000
*****					-----	-----	-----
			TOTAL(DDO)		46,91,076	3,23,606	50,14,682
		S.D.O(C),BASSI PATHANA	2053	01-DISTRICT	92,58,961	19,78,025	1,12,36,986
				ESTABLISHMENTS			
*****					-----	-----	-----
			TOTAL(MH)		92,58,961	19,78,025	1,12,36,986
			2235	03-REIMBURSEMEN	21,000	0	21,000
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

87,361

0

87,361

THE POOR

08-DIRECTORATE

6,97,000

1,02,000

7,99,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

39-CREATION OF

1,50,000

0

1,50,000

VICTIM

COMPENSATION

FUND

* * * * *

TOTAL (MH)

9,55,361

1,02,000

10,57,361

TOTAL (DDO)

1,02,14,322

20,80,025

1, 22, 94, 347

S.D.O.(C), AMLOH

2053

01-DISTRICT

74, 55, 147

9,84,954

84, 40, 101

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.O.(C),AMLOH	2053	05-HONORARIUM	31,46,586	0	31,46,586
ADMINISTRAT	DEPARTMENT OF GENERAL			TO LAMBARDARS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	1,06,01,733	9,84,954	1,15,86,687
				*****	-----	-----	-----
				TOTAL(DDO)	1,06,01,733	9,84,954	1,15,86,687
		S.D.O.(C),KHAMANON	2053	01-DISTRICT	49,57,181	4,66,532	54,23,713
				ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL(MH)	49,57,181	4,66,532	54,23,713
			2235	08-DIRECTORATE	13,46,944	1,92,000	15,38,944
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				*****	-----	-----	-----

	FINSUB1221.TXT		
TOTAL(MH)	13,46,944	1,92,000	15,38,944

TOTAL(DDO)	63,04,125	6,58,532	69,62,657
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SDM, KHADUR SAHIB	2053	01-DISTRICT	47,53,075	4,82,832	52,35,907
		ESTABLISHMENTS			

TOTAL(MH)	47,53,075	4,82,832	52,35,907
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TOTAL(DDO)	47,53,075	4,82,832	52,35,907
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SDM, PATTI	2053	01-DISTRICT	57,30,512	10,94,349	68,24,861
		ESTABLISHMENTS			

TOTAL(MH)	57,30,512	10,94,349	68,24,861
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL CHIEF SECRETARY, *****

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)	57,30,512	10,94,349	68,24,861
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SDM,TARAN TARAN	2053	01-DISTRICT	52,76,758	12,04,300	64,81,058
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ESTABLISHMENTS

* * * * *

TOTAL(MH)	1,10,07,270	22,98,649	1,33,05,919
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TOTAL (DDO)	1,10,07,270	22,98,649	1,33,05,919
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SUB DIVISIONAL	2030	01-EXPENSES ON	0	34,025	34,025
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COLLECTOR, FATEHGARH SAHIB

* * * * *

TOTAL (MH)	0	34,025	34,025
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TOTAL (DDO)	0	34,025	34,025
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SUB DIVISIONAL MAGISTRATE,	2053	01-DISTRICT	37,98,194	4,49,077	42,47,271
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BHAVANIGARH,SDM, BHAVANIGARH ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	37,98,194	4,49,077	42,47,271

*****	-----	-----	-----
TOTAL(DDO)	37,98,194	4,49,077	42,47,271

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	55,15,969	6,39,673	61,55,642
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	55,15,969	6,39,673	61,55,642

2235	08-DIRECTORATE	46,46,370	6,60,000	53,06,370
FOR RELIEF TO				
PERSONS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	46,46,370	6,60,000	53,06,370

*****					-----	-----	-----
TOTAL(DDO)					1,01,62,339	12,99,673	1,14,62,012
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	46,57,333	7,76,621	54,33,954
ADMINISTRAT	DEPARTMENT OF GENERAL	ABOHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
					-----	-----	-----

TOTAL(MH)					46,57,333	7,76,621	54,33,954
		2235	08-DIRECTORATE	6,30,000	0	6,30,000	
			FOR RELIEF TO				
			PERSONS				
			AFFECTED BY				
			RIOTS				
			44-FINANCIAL	3,08,000	0	3,08,000	
			ASSISTANCE TO				
			SANGHARSHI				
			YODHAS				
					-----	-----	-----

TOTAL(MH)					9,38,000	0	9,38,000
*****					-----	-----	-----
TOTAL(DDO)					55,95,333	7,76,621	63,71,954

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	56,22,702	7,70,177	63,92,879
RAMPURA PHUL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	56,22,702	7,70,177	63,92,879

2235	08-DIRECTORATE	8,70,000	5,06,514	13,76,514
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	TOTAL(MH)		8,70,000	5,06,514	13,76,514
ADMINISTRAT	DEPARTMENT OF GENERAL	RAMPURA PHUL					
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	64,92,702	12,76,691	77,69,393

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	57,39,959	6,87,867	64,27,826
TALWANDI SABO		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	66,09,959	11,94,381	78,04,340

*****	-----	-----	-----
TOTAL(DDO)	1,22,32,661	19,64,558	1,41,97,219

SUB DIVISIONAL MAGISTRATE,BAGHA	2053	01-DISTRICT	18,69,642	0	18,69,642
PURANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	18,69,642	0	18,69,642

*****	-----	-----	-----
TOTAL(DDO)	18,69,642	0	18,69,642

SUB DIVISIONAL	2053	01-DISTRICT	48,65,951	8,02,253	56,68,204
MAGISTRATE,BALACHAUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	48,65,951	8,02,253	56,68,204

2235	08-DIRECTORATE	2,40,000	88,000	3,28,000
	FOR RELIEF TO			
	PERSONS			

AFFECTED BY

RIOTS

44-FINANCIAL

2,46,000

76,000

3,22,000

ASSISTANCE TO

SANGHARSHI

YODHAS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL(MH)		4,86,000	1,64,000	6,50,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,BALACHAUR					
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
		TOTAL(DDO)			53,51,951	9,66,253	63,18,204
		SUB DIVISIONAL	2053	01-DISTRICT	67,80,854	9,49,345	77,30,199
		MAGISTRATE,BARNALA		ESTABLISHMENTS			
			*****		-----	-----	-----
		TOTAL(MH)			72,66,854	11,13,345	83,80,199

2075	06-EXPENDITURE	91,325	16,505	1,07,830
	IN CONNECTION			
	WITH			
	INDEPENDENCE			
	DAY			

*****	-----	-----	-----	
TOTAL(MH)	91,325	16,505	1,07,830	

2235	03-REIMBURSEMEN	29,287	0	29,287
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

08-DIRECTORATE	42,09,859	6,40,116	48,49,975
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----	
TOTAL(MH)	44,39,146	6,40,116	50,79,262	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 66, 63, 276	25, 72, 219	1, 92, 35, 495

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	58, 91, 480	7, 76, 445	66, 67, 925
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	1, 03, 30, 626	14, 16, 561	1, 17, 47, 187
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2235	08-DIRECTORATE	20, 52, 000	0	20, 52, 000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)	20, 52, 000	0	20, 52, 000
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*****		FINSUB1221.TXT		

TOTAL(DDO)		2,46,06,756	33,48,664	2,79,55,420

SUB DIVISIONAL MAGISTRATE,DERA	2029	02-DISTRICT	7,85,589	0	7,85,589
BABA NANAK		ESTABLISHMENT			

*****		-----		
TOTAL(MH)		7,85,589	0	7,85,589

2053	01-DISTRICT	33,37,964	3,38,412	36,76,376
	ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		33,37,964	3,38,412	36,76,376

2235	04-LEGAL AID TO	3,003	0	3,003
	THE POOR			

*****		-----		
TOTAL(MH)		3,003	0	3,003

*****		-----		
TOTAL(DDO)		41,26,556	3,38,412	44,64,968

SUB DIVISIONAL	2053	01-DISTRICT	37,38,467	4,72,220	42,10,687
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MAGISTRATE, DHARKALAN		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		37,38,467	4,72,220	42,10,687
			*****		-----	-----	-----
		TOTAL (DDO)			37,38,467	4,72,220	42,10,687
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DHURI	2053	01-DISTRICT	77,73,279	10,43,923	88,17,202
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		77,73,279	10,43,923	88,17,202
			2235	08-DIRECTORATE	12,80,000	0	12,80,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL (MH)		12,80,000	0	12,80,000

TOTAL(DDO)			90,53,279	10,43,923	1,00,97,202
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SUB DIVISIONAL	2053	01-DISTRICT	58,72,648	7,55,196	66,27,844
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MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			
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TOTAL(MH)			58,72,648	7,55,196	66,27,844
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2235		08-DIRECTORATE	7,16,000	96,000	8,12,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)			7,16,000	96,000	8,12,000
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TOTAL(DDO)			65,88,648	8,51,196	74,39,844
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	38,24,283	5,63,225	43,87,508
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FAZILKA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	38,24,283	5,63,225	43,87,508

*****	-----	-----	-----
TOTAL(DDO)	38,24,283	5,63,225	43,87,508

SUB DIVISIONAL	2053	01-DISTRICT	55,96,094	6,44,811	62,40,905
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
*****	-----	-----	-----		
TOTAL(MH)	55,96,094	6,44,811	62,40,905		

2235	08-DIRECTORATE	35,15,893	5,20,467	40,36,360
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	0	2,25,200	2,25,200
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

TOTAL(MH)	35,15,893	7,45,667	42,61,560
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TOTAL(DDO)	91,11,987	13,90,478	1,05,02,465
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SUB DIVISIONAL	2053	01-DISTRICT	30,22,457	3,96,108	34,18,565
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MAGISTRATE, GIDDERBAHA	ESTABLISHMENTS
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TOTAL(MH)	30,22,457	3,96,108	34,18,565
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TOTAL(DDO)	30,22,457	3,96,108	34,18,565
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	83,07,820	11,33,426	94,41,246
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

			FINSUB1221.TXT		
TOTAL(MH)			83,07,820	11,33,426	94,41,246
*****			-----	-----	-----
TOTAL(DDO)			83,07,820	11,33,426	94,41,246
SUB DIVISIONAL	2053	01-DISTRICT	35,47,724	5,09,069	40,56,793
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL(MH)			35,47,724	5,09,069	40,56,793
*****			-----	-----	-----
TOTAL(DDO)			35,47,724	5,09,069	40,56,793
SUB DIVISIONAL MAGISTRATE, JAITO	2053	01-DISTRICT	30,33,858	4,98,115	35,31,973
		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL(MH)			30,33,858	4,98,115	35,31,973
*****			-----	-----	-----
TOTAL(DDO)			30,33,858	4,98,115	35,31,973
SUB DIVISIONAL	2053	01-DISTRICT	41,64,837	4,81,241	46,46,078
MAGISTRATE, JALALABAD		ESTABLISHMENTS			

*****		FINSUB1221.TXT		
TOTAL(MH)		41,64,837	4,81,241	46,46,078

2235	08-DIRECTORATE	4,14,670	60,000	4,74,670
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	78,000	0	78,000
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)		4,92,670	60,000	5,52,670

TOTAL(DDO)		46,57,507	5,41,241	51,98,748

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,KHADUR	2235	08-DIRECTORATE	1,33,51,500	29,89,000	1,63,40,500
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		FOR RELIEF TO			

[illegible]

SUB DIVISIONAL MAGISTRATE,MOONCH 2235	03-REIMBURSEMEN	1,17,499	0	1,17,499
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MOONCH 2235		08-DIRECTORATE	60,000	24,000	84,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,77,499	24,000	2,01,499

*****	-----	-----	-----
TOTAL(DDO)	1,77,499	24,000	2,01,499

SUB DIVISIONAL	2053	01-DISTRICT	46,56,497	7,16,587	53,73,084
MAGISTRATE,MUKATSAR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			46,56,497	7,16,587	53,73,084

*****			-----		
TOTAL(DDO)			46,56,497	7,16,587	53,73,084

SUB DIVISIONAL	2053	01-DISTRICT	36,01,756	4,35,669	40,37,425
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			36,01,756	4,35,669	40,37,425

*****			-----		
TOTAL(DDO)			36,01,756	4,35,669	40,37,425

SUB DIVISIONAL	2053	01-DISTRICT	64,71,821	6,37,378	71,09,199
MAGISTRATE,PATHANKOT		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			64,71,821	6,37,378	71,09,199

	2235	08-DIRECTORATE	8,62,582	3,24,000	11,86,582
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (DDO)	67,052	0	67,052
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SUB DIVISIONAL	2053	01-DISTRICT	28,74,620	4,30,810	33,05,430
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

TOTAL (MH)	28,74,620	4,30,810	33,05,430
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2235	03-REIMBURSEMEN	3,57,433	0	3,57,433
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	1,64,500	0	1,64,500
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	5,21,933	0	5,21,933
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			33,96,553	4,30,810	38,27,363
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	45,72,238	5,15,072	50,87,310
		DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
		*****			-----	-----	-----
		TOTAL(MH)			50,94,171	5,15,072	56,09,243
		*****			-----	-----	-----
		TOTAL(DDO)			79,68,791	9,45,882	89,14,673
		SUB DIVISIONAL MAGISTRATE,SUNAM	2235	03-REIMBURSEMEN	6,600	0	6,600
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----

TOTAL(MH)			FINSUB1221.TXT 6,600	0	6,600
*****			-----	-----	-----
TOTAL(DDO)			6,600	0	6,600

SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	68,31,791	13,32,001	81,63,792
-I,AMRITSAR		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL(MH)			68,31,791	13,32,001	81,63,792

*****			-----	-----	-----
TOTAL(DDO)			68,31,791	13,32,001	81,63,792

SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	1,39,52,406	15,11,513	1,54,63,919
-II,AMRITSAR		ESTABLISHMENTS			
		05-HONORARIUM	12,60,000	30,78,000	43,38,000
		TO LAMBARDARS			
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		TOTAL (MH)	FINSUB1221. TXT 1, 52, 12, 406	45, 89, 513	1, 98, 01, 919	
GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----	
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
		TOTAL (DDO)	1, 52, 12, 406	45, 89, 513	1, 98, 01, 919	
		SUB DIVISIONAL MEGISTRATE, DUDHAN 2053	01-DISTRICT	9, 30, 189	27, 939	9, 58, 128
		SADHAN, PATIALA	ESTABLISHMENTS			
		*****	-----	-----	-----	
		TOTAL (MH)	1, 61, 42, 595	46, 17, 452	2, 07, 60, 047	
		*****	-----	-----	-----	
		TOTAL (DDO)	1, 61, 42, 595	46, 17, 452	2, 07, 60, 047	
		SUB DIVISIONAL MEGISTRATE, ROPAR 2053	01-DISTRICT	35, 17, 157	4, 81, 472	39, 98, 629
			ESTABLISHMENTS			
		*****	-----	-----	-----	
		TOTAL (MH)	35, 17, 157	4, 81, 472	39, 98, 629	
		*****	-----	-----	-----	
		TOTAL (DDO)	35, 17, 157	4, 81, 472	39, 98, 629	

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	32,43,321	3,94,195	36,37,516
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****	-----	-----	-----
TOTAL(MH)	32,43,321	3,94,195	36,37,516

*****	-----	-----	-----
TOTAL(DDO)	32,43,321	3,94,195	36,37,516

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	54,23,323	5,69,264	59,92,587
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

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TOTAL(MH)	54,23,323	5,69,264	59,92,587

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

FINSUB1221.TXT

TOTAL(DDO)			54,23,323	5,69,264	59,92,587
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SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	26,84,001	30,423	27,14,424
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

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TOTAL(MH)			81,07,324	5,99,687	87,07,011
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2235	44-FINANCIAL	1,17,500	0	1,17,500
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

***** -----

TOTAL(MH)			1,17,500	0	1,17,500
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***** -----

TOTAL(DDO)			82,24,824	5,99,687	88,24,511
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	29,82,100	4,05,011	33,87,111
(C),BHOLATH		ESTABLISHMENTS			

98-COMPUTERIZAT	14,990	0	14,990
ION IN THE			
STATE			

***** -----

TOTAL(MH)			29,97,090	4,05,011	34,02,101
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2235	08-DIRECTORATE	4,16,000	85,750	5,01,750
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	4,16,000	85,750	5,01,750

*****	-----	-----	-----
TOTAL(DDO)	34,13,090	4,90,761	39,03,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	34,73,951	5,66,322	40,40,273
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),FARIDKOT		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	34,73,951	5,66,322	40,40,273

FINSUB1221.TXT				
2235	03-REIMBURSEMEN	1,13,314	0	1,13,314
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	10,17,142	3,12,000	13,29,142
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	*****	-----	-----	-----
	TOTAL(MH)	11,30,456	3,12,000	14,42,456
	*****	-----	-----	-----
	TOTAL(DDO)	46,04,407	8,78,322	54,82,729
SUB DIVISIONAL OFFICER (C), JAITO 2235	08-DIRECTORATE	11,60,208	1,59,000	13,19,208
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	*****	-----	-----	-----
	TOTAL(MH)	11,60,208	1,59,000	13,19,208
	*****	-----	-----	-----

TOTAL(DDO)	FINSUB1221.TXT			
	11,60,208	1,59,000	13,19,208	

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	54,65,562	9,56,087	64,21,649
(C),PHAGWARA		ESTABLISHMENTS			
		98-COMPUTERIZAT	5,300	2,567	7,867
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	54,70,862	9,58,654	64,29,516

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	7,26,652	0	7,26,652
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),PHAGWARA		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

*****	-----	-----	-----
TOTAL(MH)	7,26,652	0	7,26,652

TOTAL(DDO)			FINSUB1221.TXT 61,97,514	9,58,654	71,56,168
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SUB DIVISIONAL OFFICER (CIVIL),	2053	01-DISTRICT	64,46,986	6,89,396	71,36,382
- 1,JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	64,46,986	6,89,396	71,36,382

2235	08-DIRECTORATE	10,82,613	4,11,340	14,93,953
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	1,11,000	0	1,11,000
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			

*****	-----	-----	-----
TOTAL(MH)	11,93,613	4,11,340	16,04,953

*****	-----	-----	-----
TOTAL(DDO)	76,40,599	11,00,736	87,41,335

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	54,33,911	28,800	54,62,711
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	54,33,911	28,800	54,62,711
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			54,33,911	28,800	54,62,711
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	58,40,625	8,10,442	66,51,067
(CIVIL), HOSHIARPUR		ESTABLISHMENTS			
		05-HONORARIUM	65,19,000	0	65,19,000
		TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	1,77,93,536	8,39,242	1,86,32,778

2235	08-DIRECTORATE	17,51,894	0	17,51,894
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			

RIOTS

*****			-----		
TOTAL(MH)			17,51,894	0	17,51,894

*****			-----		
TOTAL(DDO)			1,95,45,430	8,39,242	2,03,84,672

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	5,82,977	0	5,82,977
(CIVIL),NABHA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			5,82,977	0	5,82,977

*****			-----		
TOTAL(DDO)			5,82,977	0	5,82,977

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	45,41,923	6,20,351	51,62,274
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			45,41,923	6,20,351	51,62,274

*****			-----		
TOTAL(DDO)			45,41,923	6,20,351	51,62,274

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	84,328	0	84,328
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), RAJPURA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					84,328	0	84,328
*****					-----	-----	-----
TOTAL(DDO)					84,328	0	84,328
		SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	96,69,234	17,27,870	1,13,97,104
		(CIVIL), ROPAR		S			
*****					-----	-----	-----
TOTAL(MH)					96,69,234	17,27,870	1,13,97,104
			2235	03-REIMBURSEMEN	14,155	0	14,155
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

08-DIRECTORATE	7,50,000	2,24,000	9,74,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	1,08,500	31,000	1,39,500
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
TOTAL(MH)	8,72,655	2,55,000	11,27,655

*****	-----	-----	-----
TOTAL(DDO)	1,05,41,889	19,82,870	1,25,24,759

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	37,01,834	3,97,337	40,99,171
(CIVIL), SHAHKOT		ESTABLISHMENTS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1221.TXT			
TOTAL(MH)				37,01,834	3,97,337	40,99,171	
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	02-EX-GRATIA	0	2,00,000	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SHAHKOT		PAYMENTS TO			
ION	ADMINISTRATION,			FAMILIES OF			
	CHANDIGARH			MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				08-DIRECTORATE	2,48,802	0	2,48,802
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	48,000	0	48,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
*****				-----			
TOTAL(MH)				39,98,636	5,97,337	45,95,973	
*****				-----			
TOTAL(DDO)				39,98,636	5,97,337	45,95,973	
		SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	16,35,746	2,28,000	18,63,746

(CIVIL), SUB DIVISIONAL OFFICER

(CIVIL), MALERKOTLA

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

FINSUB1221.TXT

*****	-----	-----	-----
TOTAL(MH)	16,35,746	2,28,000	18,63,746

*****	-----	-----	-----
TOTAL(DDO)	16,35,746	2,28,000	18,63,746

SUB DIVISIONAL OFFICER

(CIVIL), SUB DIVISIONAL OFFICER

(CIVIL), SANGRUR

2053

01-DISTRICT

ESTABLISHMENTS

77,09,540

11,06,547

88,16,087

*****	-----	-----	-----
TOTAL(MH)	77,09,540	11,06,547	88,16,087

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL

ADMINISTRAT ION

CHIEF SECRETARY,

DEPARTMENT OF GENERAL

ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL OFFICER

(CIVIL), SUB DIVISIONAL OFFICER

(CIVIL), SANGRUR

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

3,48,219

0

3,48,219

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
08-DIRECTORATE			24,18,000	0	24,18,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****			-----		
TOTAL(MH)			1,04,75,759	11,06,547	1,15,82,306
*****			-----		
TOTAL(DDO)			1,04,75,759	11,06,547	1,15,82,306
SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	78,291	0	78,291
(CIVIL),SUB DIVISIONAL OFFICER		T OF MEDICAL			
(CIVIL), SUNAM		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	8,70,807	1,26,000	9,96,807
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----		
		TOTAL(MH)	9,49,098	1,26,000	10,75,098

TOTAL(DDO)	9,49,098	1,26,000	10,75,098
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SUB DIVISIONAL OFFICER (CIVIL)- 2053	01-DISTRICT	43,495	0	43,495
2, JALANDHAR	ESTABLISHMENTS			

TOTAL(MH)	43,495	0	43,495
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TOTAL(DDO)	43,495	0	43,495
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GOVERNMENT OF PUNJAB	Page 1041
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	CIVIL,KHARAR		PAYMENTS TO			
ION	ADMINISTRATION,			FAMILIES OF			
	CHANDIGARH			MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000
SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	1,18,422	0	1,18,422
CIVIL,MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	2,05,000	0	2,05,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----		
TOTAL(MH)			3,23,422	0	3,23,422
*****			-----		
TOTAL(DDO)			3,23,422	0	3,23,422
SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	57,38,717	13,18,435	70,57,152
(CIVIL),SARDULGARH		ESTABLISHMENTS			

TOTAL(MH)	57,38,717	13,18,435	70,57,152
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TOTAL(DDO)	57,38,717	13,18,435	70,57,152
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SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	55,50,621	10,07,224	65,57,845
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GOVERNMENT OF PUNJAB	Page	1042
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(CIVIL), BUDHLADA	ESTABLISHMENTS
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TOTAL(MH)	55,50,621	10,07,224	65,57,845
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TOTAL(DDO)	55,50,621	10,07,224	65,57,845
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER, AMRITSAR- 2235	08-DIRECTORATE	20,000	0	20,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	I	FOR RELIEF TO PERSONS AFFECTED BY RIOTS			

*****			-----		
TOTAL(MH)			20,000	0	20,000
*****			-----		
TOTAL(DDO)			20,000	0	20,000
SUB DIVISIONAL OFFICER, DERA	2235	08-DIRECTORATE	25,78,240	12,73,250	38,51,490
BASSI		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----		
TOTAL(MH)			25,78,240	12,73,250	38,51,490
*****			-----		
TOTAL(DDO)			25,78,240	12,73,250	38,51,490
SUB DIVISIONAL OFFICER, MANSA	2053	01-DISTRICT	60,11,605	9,33,400	69,45,005
		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			60,11,605	9,33,400	69,45,005
2235	03-REIMBURSEMEN	18,000	16,000	34,000	
	T OF MEDICAL				
	CHARGES TO				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,MANSA	2235	08-DIRECTORATE	12,55,250	3,97,500	16,52,750
ADMINISTRAT ION	DEPARTMENT OF GENERAL			FOR RELIEF TO			
	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
					</		

*****			-----		
TOTAL(MH)			90,60,617	14,41,966	1,05,02,583
*****			-----		
TOTAL(DDO)			90,60,617	14,41,966	1,05,02,583
SUPDT., COMMISSIONER, PATIALA	2053	01-COMMISSIONER	2,32,99,188	36,17,194	2,69,16,382
		S			
		01-DISTRICT	2,33,142	0	2,33,142
		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			2,35,32,330	36,17,194	2,71,49,524
2235		01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	1,18,480	0	1,18,480
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
PENSIONERS					

Page 1915

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,685	0	10,685

*****	-----	-----	-----
TOTAL(DDO)	4,18,15,348	60,72,151	4,78,87,499

SUPERINTENDENT FOR	2053	01-COMMISSIONER	1,43,44,521	21,58,955	1,65,03,476
COMMISSIONER, FEROZEPUR		S			
		98-COMPUTERIZAT	1,77,500	0	1,77,500
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,45,22,021	21,58,955	1,66,80,976

2235	03-REIMBURSEMEN	1,53,712	27,428	1,81,140
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,53,712	27,428	1,81,140

*****	-----	-----	-----
TOTAL(DDO)	1,46,75,733	21,86,383	1,68,62,116

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	01-GENERAL	68,30,14,093	8,42,84,660	76,72,98,753
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH	SERVICES			
ION	ADMINISTRATION,		SECRETARIAT			
	CHANDIGARH					

05-PASSPORT	25,55,483	1,66,686	27,22,169
98-COMPUTERIZAT	50,09,050	7,16,511	57,25,561
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	69,05,78,626	8,51,67,857	77,57,46,483

2075	02-AWARD OF	13,00,000	0	13,00,000
	PARMAN PATRAS			

*****	-----	-----	-----
TOTAL(MH)	13,00,000	0	13,00,000

TOTAL (DDO)	69,18,78,626	8,51,67,857	77,70,46,483
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SUPERINTENDENT, FOR	2235	03-REIMBURSEMEN	49,685	14,617	64,302
COMMISSIONER, JALLANDHAR		T OF MEDICAL			
DIVN. JAL.		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	49,685	14,617	64,302
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TOTAL (DDO)	49,685	14,617	64,302
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SUPERINTENDENT, PENSION & WELFARE 2070	01-DIRECTION	4,90,743	15,19,904	20,10,647
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GOVERNMENT OF PUNJAB	Page 1046
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF PENSIONERS, PUNJAB,

CHANDIGARH

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT, PENSION & WELFARE 2070	07-PENSIONER'S	4,28,428	3,28,404	7,56,832
ADMINISTRAT	DEPARTMENT OF GENERAL	OF PENSIONERS, PUNJAB,	WELFARE BOARD			

ION	ADMINISTRATION,	CHANDIGARH			
	CHANDIGARH				
			98-COMPUTERIZAT	0	5,300
			ION IN STATE		
		*****	-----	-----	-----
		TOTAL(MH)		9,19,171	18,53,608
					27,72,779
		*****	-----	-----	-----
		TOTAL(DDO)		9,19,171	18,53,608
					27,72,779
	UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	5,92,00,000	26,00,000
					6,18,00,000
	BRANCH MINORITY CELL GOVERNMENT		HUMAN RIGHTS		
	OF PUNJAB		COMMISSION		
			03-PUNJAB STATE	13,00,000	95,000
					13,95,000
			MINORITIES		
			WELFARE SCHEME		
		*****	-----	-----	-----
		TOTAL(MH)		6,05,00,000	26,95,000
					6,31,95,000
		*****	-----	-----	-----
		TOTAL(DDO)		6,05,00,000	26,95,000
					6,31,95,000
		*****	-----	-----	-----
	TOTAL(CCO)			4,88,57,87,288	1,08,20,70,611
					5,96,78,57,899

TOTAL(DEPT)	4,88,57,87,288	1,08,20,70,611	5,96,78,57,899
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GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	16,39,774	2,00,751	18,40,525
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH			
AND		CHANDIGARH		GURDWARA ACT			
GURUDWARA							
TRIBUNAL							

04-ELECTIONS	12,69,702	1,40,604	14,10,306
UNDER THE SIKH			
GURDWARA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ACT-CHIEF			
				COMMISSIONER			
				GURDWARA			
				ELECTIONS			

TOTAL(MH)	29,09,476	3,41,355	32,50,831
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GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2235	03-REIMBURSEMEN	6,645	0	6,645
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				FINSUB1221.TXT		
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,	T OF MEDICAL			
AND		CHANDIGARH	CHARGES TO			
GURUDWARA			PUNJAB			
TRIBUNAL			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL(MH)		6,645	0	6,645
*****				-----	-----	-----
		TOTAL(DDO)		29,16,121	3,41,355	32,57,476
*****				-----	-----	-----
		TOTAL(CCO)		29,16,121	3,41,355	32,57,476
*****				-----	-----	-----
		TOTAL(DEPT)		29,16,121	3,41,355	32,57,476
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH	2210	01-COMMUNITY	15,41,836	2,17,302	17,59,138
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						
			01-MEDICAL	70,33,066	9,84,455	80,17,521
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	69,25,946	11,98,533	81,24,479
			MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	71,35,499	9,80,556	81,16,055
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HEALTH CENTRES

01-SUBSIDIARY	14,79,210	0	14,79,210
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	2,41,15,557	33,80,846	2,74,96,403

*****	-----	-----	-----
TOTAL(DDO)	2,41,15,557	33,80,846	2,74,96,403

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES	56,38,877	1,99,690	58,38,567
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01-MEDICAL	47,35,378	81,960	48,17,338
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RELIEF TO HOSPITALS AND

DISPENSARIES				
01-NATIONAL				
	58,34,043	3,14,250	61,48,293	
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY				
	1,35,46,837	4,86,015	1,40,32,852	
HEALTH CENTRES				
01-SUBSIDIARY				
	0	6,02,250	6,02,250	
HEALTH CENTRES				
04-OTHER				
	5,84,953	53,948	6,38,901	
PREVENTIVE				
MEASURES				
07-MEDICAL				
	82,27,248	15,93,072	98,20,320	
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
29-RURAL FAMILY				
	14,56,101	0	14,56,101	
WELFARE				
SERVICES				
*****	-----	-----	-----	
TOTAL(MH)	4,00,23,437	33,31,185	4,33,54,622	
2235	03-REIMBURSEMEN	3,62,928	0	3,62,928

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PENSIONERS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2235		09-INTEGRATED	6,78,734	0	6,78,734
FAMILY	WELFARE, PUNJAB	BALACHUAR		CHILD			
WELFARE				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----	-----	-----	
			TOTAL(MH)		10,41,662	0	10,41,662
			*****	-----	-----	-----	
			TOTAL(DDO)		4,10,65,099	33,31,185	4,43,96,284
	SENIOR MEDICAL OFFICER,CIVIL	2210		01-COMMUNITY	14,36,154	2,39,359	16,75,513
	HOSPITAL MOUR			HEALTH CENTRES			
				01-PRIMARY	5,35,138	96,922	6,32,060
				HEALTH CENTRES			

				FINSUB1221.TXT		
				01-SUBSIDIARY	1,00,000	01,00,000
				HEALTH CENTRES		
				02-DISTRICT	54,524	54,524
				ADMINISTRATION		
				07-MEDICAL	1,88,36,467	21,22,4892,09,58,956
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
				*****	-----	-----
				TOTAL(MH)	2,09,62,283	24,58,7702,34,21,053
				*****	-----	-----
				TOTAL(DDO)	2,09,62,283	24,58,7702,34,21,053
				01-COMMUNITY	92,280	092,280
				HEALTH CENTRES		
				02-DISTRICT	1,00,000	01,00,000
				ADMINISTRATION		
				07-MEDICAL	57,39,961	12,61,17170,01,132
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
				30-POSTPARTUM	3,68,400	51,3724,19,772
GOVERNMENT OF PUNJAB				Page 1050		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	63,00,641	13,12,543	76,13,184
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----	-----	-----
				TOTAL(MH)	1,00,000	0	1,00,000
				*****	-----	-----	-----
				TOTAL(DDO)	64,00,641	13,12,543	77,13,184
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	60,64,206	7,74,837	68,39,043
		HOSPITAL RAMPURA PHUL		HEALTH CENTRES			

				01-MEDICAL	FINSUB1221.TXT 4,00,000	0	4,00,000
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				07-MEDICAL	1,51,03,799	16,03,317	1,67,07,116
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	9,55,738	4,02,149	13,57,887
				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	2,25,23,743	27,80,303	2,53,04,046
				*****	-----	-----	-----
				TOTAL(DDO)	2,25,23,743	27,80,303	2,53,04,046
				*****	-----	-----	-----
				SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	4,78,718
				DIVISIONAL, GHUDHA		HEALTH CENTRES	0
							4,78,718
				01-MEDICAL	4,00,000	0	4,00,000
				RELIEF TO			
				GOVERNMENT OF PUNJAB			Page 1051
				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SUB	2210	01-PRIMARY	2,08,888	0	2,08,888
FAMILY	WELFARE, PUNJAB	DIVISIONAL, GHUDHA		HEALTH CENTRES			
WELFARE							
				07-MEDICAL	31,09,976	0	31,09,976
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

				TOTAL(MH)	41,97,582	0	41,97,582

				TOTAL(DDO)	41,97,582	0	41,97,582
A.C., (F&A) FOR CIVIL SURGEON,		2210		01-DRUG CONTROL	1,82,520	0	1,82,520
KAPURTHALA							
				01-FOOD	13,27,464	1,44,275	14,71,739
				INSPECTORATE			
				01-HEALTH	10,38,104	1,55,138	11,93,242
				STATISTICS			
				01-NATIONAL	92,80,833	13,55,229	1,06,36,062
				MALARIA			
				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PUNJAB	1,99,088	33,972	2,33,060
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PUBLIC HEALTH

LABORATORIES

01-SUBSIDIARY	24,88,733	2,00,065	26,88,798
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HEALTH CENTRES

02-DISTRICT	98,27,074	16,51,440	1,14,78,514
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ADMINISTRATION

04-OTHER	11,87,628	1,85,828	13,73,456
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PREVENTIVE

MEASURES

05-NATIONAL	28,54,156	3,07,493	31,61,649
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TUBERCULOSIS

CONTROL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMME

HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,	2210	06-NATIONAL	4,57,813	73,674	5,31,487
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FAMILY	WELFARE, PUNJAB	KAPURTHALA	LEPROSY CONTROL
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WELFARE			PROGRAMME
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		07-MEDICAL	53,65,000	8,49,333	62,14,333
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	5,54,099	89,958	6,44,057
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	3,47,62,512	50,46,405	3,98,08,917
		*****	-----	-----	-----
		TOTAL(DDO)	3,47,62,512	50,46,405	3,98,08,917
ASSISSTANT CONTROLLER(F&A),O/O	2210	01-DRUG CONTROL	1,05,544	13,193	1,18,737
		CIVIL SURGEON			
		01-FOOD	12,90,409	1,18,965	14,09,374
		INSPECTORATE			
		01-MEDICAL	5,000	0	5,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	4,820	0	4,820
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	12,05,156	2,26,417	14,31,573
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HEALTH CENTRES

02-DISTRICT	2,28,73,302	32,61,812	2,61,35,114
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,54,84,231	36,20,387	2,91,04,618

*****	-----	-----	-----
TOTAL(DDO)	2,54,84,231	36,20,387	2,91,04,618

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	2210	01-DRUG CONTROL	25,61,295	2,51,764	28,13,059
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON					
WELFARE							

01-FOOD	8,39,329	92,677	9,32,006
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INSPECTORATE

01-HEALTH	20,31,781	2,33,879	22,65,660
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STATISTICS

01-MEDICAL	7,37,454	91,838	8,29,292
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,09,40,522	24,41,520	2,33,82,042
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,60,540	0	2,60,540
HEALTH CENTRES			
01-SUBSIDIARY	4,00,000	0	4,00,000
HEALTH CENTRES			
01-TRAINING OF	69,35,630	9,59,993	78,95,623
PARA HEALTH			
STAFF			
02-DISTRICT	1,65,44,385	31,34,966	1,96,79,351
ADMINISTRATION			
04-OTHER	12,07,825	97,978	13,05,803
PREVENTIVE			
MEASURES			
05-NATIONAL	92,96,289	12,29,447	1,05,25,736
TUBERCULOSIS			
CONTROL			

PROGRAMME

07-MEDICAL2,77,05,02428,42,6643,05,47,688

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM24,155024,155

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	TOTAL(MH)		11,49,68,460	1,49,97,113	12,99,65,573
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON					
WELFARE							

223503-REIMBURSEMEN55,805055,805

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO5,00005,000

HOSPITALS AND
DISPENSARIES

01-NATIONAL011,50,66811,50,668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CHEMICAL	2210	01-PRIMARY	10,09,313	0	10,09,313
FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY17,62,98973,70218,36,691
HEALTH CENTRES

05-NATIONAL1,64,64601,64,646
TUBERCULOSIS
CONTROL
PROGRAMME

07-MEDICAL50,564050,564
RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

		29-RURAL FAMILY	2,88,133	0	2,88,133
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	55,37,808	12,24,370	67,62,178
		*****	-----		
		TOTAL(DDO)	55,37,808	12,24,370	67,62,178
ASSISTANT CIVIL SURAGEON, TARN	2210	01-COMMUNITY	0	60,000	60,000
TARAN		HEALTH CENTRES			
		01-DRUG CONTROL	1,98,275	1,10,607	3,08,882
		01-FOOD	7,00,654	88,491	7,89,145
		INSPECTORATE			
		01-HEALTH	7,98,227	87,160	8,85,387
		STATISTICS			
		01-MEDICAL	3,04,618	9,830	3,14,448
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	15,25,239	4,21,756	19,46,995
		MALARIA			
		ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CIVIL SURAGEON, TARN	2210	01-PRIMARY	13,66,490	5,00,720	18,67,210
FAMILY	WELFARE, PUNJAB	TARAN		HEALTH CENTRES			
WELFARE							
				02-DISTRICT	2,27,45,812	32,81,175	2,60,26,987
				ADMINISTRATION			
				07-MEDICAL	10,60,868	3,98,916	14,59,784
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

				TOTAL(MH)	2,87,00,183	49,58,655	3,36,58,838
			2235	03-REIMBURSEMEN	7,01,157	22,623	7,23,780
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	2,459	0	2,459
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THE POOR

06-INTEGRATED	12,74,840	0	12,74,840
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	25,93,872	0	25,93,872
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	45,72,328	22,623	45,94,951

*****	-----	-----	-----
TOTAL(DDO)	3,32,72,511	49,81,278	3,82,53,789

ASSISTANT CIVIL SURGEON, FARIDKOT 2210	01-COMMUNITY	58,900	18,697	77,597
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GOVERNMENT OF PUNJAB				Page 1057
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES					
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT 2210	01-DRUG CONTROL	12,34,622	1,59,688	13,94,310
FAMILY	WELFARE, PUNJAB				
WELFARE					
		01-FOOD	16,10,037	1,69,076	17,79,113
INSPECTORATE					
		01-HEALTH	12,06,720	1,51,419	13,58,139
STATISTICS					
		01-MEDICAL	78,53,471	9,14,109	87,67,580
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
		01-MEDICAL	42,878	0	42,878
RELIEF TO SHRI					
GURU TEG					
BAHADUR					
HOSPITAL,					
AMRITSAR					
		01-NATIONAL	1,06,19,956	14,27,453	1,20,47,409
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
		01-PRIMARY	58,07,569	21,01,170	79,08,739

FINSUB1221.TXT			
HEALTH CENTRES			
01-PUNJAB	16,77,646	2,14,678	18,92,324
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	42,65,769	4,60,135	47,25,904
HEALTH CENTRES			
02-DISTRICT	1,28,05,216	15,33,506	1,43,38,722
ADMINISTRATION			
04-OTHER	73,25,536	10,40,713	83,66,249
PREVENTIVE			
MEASURES			
05-NATIONAL	46,61,378	4,83,438	51,44,816
TUBERCULOSIS			
CONTROL			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CIVIL SURGEON, FARIDKOT	2210	07-MEDICAL	6,41,57,353	88,11,555	7,29,68,908
FAMILY	WELFARE, PUNJAB			RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

	29-RURAL FAMILY	16,782	0	16,782
	WELFARE			
	SERVICES			

	*****	-----	-----	-----
	TOTAL(MH)	12,33,43,833	1,74,85,637	14,08,29,470

	*****	-----	-----	-----
	TOTAL(DD0)	12,33,43,833	1,74,85,637	14,08,29,470

ASSISTANT CONTROLLER (F&A) CIVIL 2235	09-NATIONAL	3,02,000	0	3,02,000
SURGEON, ASSISTANT CONTROLLER	SOCIAL			
(F&A) CIVIL SURGEON	ASSISTANCE			
	PROGRAMME			
	(ADDITIONAL			
	CENTRAL			
	ASSISTANCE)			

	*****	-----	-----	-----
	TOTAL(MH)	3,02,000	0	3,02,000

	*****	-----	-----	-----
	TOTAL(DD0)	3,02,000	0	3,02,000

ASSISTANT CONTROLLER (F&A) FOR 2211	01-DIRECTION	71,06,979	5,98,725	77,05,704
CIVIL SURGEON, KAPURTHALA	AND			
	ADMINISTRATION			

01-OTHER	2,47,295	48,892	2,96,187
SERVICES AND			
SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	73,54,274	6,47,617	80,01,891

*****	-----	-----	-----
TOTAL(DDO)	73,54,274	6,47,617	80,01,891

ASSISTANT CONTROLLER (F&A),CIVIL 2210	01-DRUG CONTROL	12,23,432	4,25,343	16,48,775
SURGEON SAS NAGAR				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL 2210		01-FOOD	17,89,744	84,648	18,74,392
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		INSPECTORATE			
WELFARE							
				01-HEALTH	1,95,938	0	1,95,938
				STATISTICS			
				01-NATIONAL	70,933	0	70,933
				MALARIA			
				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	9,285	0	9,285
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HEALTH CENTRES

01-PUNJAB	24,75,400	0	24,75,400
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PUBLIC HEALTH

LABORATORIES

02-DISTRICT	2,67,22,567	34,61,356	3,01,83,923
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ADMINISTRATION

02-URBAN	3,750	0	3,750
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HOSPITALS AND

DISPENSARIES

03-DIRECTION	4,53,048	0	4,53,048
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(DIRECTORATE

RESEARCH AND

MEDICAL

EDUCATION.)

07-MEDICAL	2,08,71,663	25,00,735	2,33,72,398
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	3,481	0	3,481
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WELFARE

SERVICES

44-GURU GOBIND	1,27,00,952	0	1,27,00,952
SINGH MEDICAL			
COLLEGE/HOSPITA			
L, FARIDKOT			
*****	-----	-----	-----
TOTAL(MH)	6,65,20,193	64,72,082	7,29,92,275

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,65,20,193	64,72,082	7,29,92,275

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL 2211	01-DIRECTION	56,04,691	3,74,548	59,79,239
FAMILY	WELFARE, PUNJAB	AND			
WELFARE	SURGEON, LUDHIANA	ADMINISTRATION			
		01-OTHER	13,03,367	57,832	13,61,199
		SERVICES AND			
		SUPPLIES			
		01-URBAN FAMILY	28,84,762	66,159	29,50,921
		WELFARE			
		SERVICES			

			FINSUB1221.TXT			
			02-REVAMPING OF	1,63,30,314	23,51,258	1,86,81,572
			ORGANISATION OF			
			SERVICES			
			05-REVAMPING OF	18,34,627	0	18,34,627
			ORGANISATIONAL			
			SERVICES			
			08-REVAMPING OF	66,98,388	13,50,456	80,48,844
			ORGANISATIONAL			
			SERVICES OF			
			DELIVERY SYSTEM			
			*****	-----	-----	-----
			TOTAL(MH)	10,11,76,342	1,06,72,335	11,18,48,677
			*****	-----	-----	-----
			TOTAL(DDO)	10,11,76,342	1,06,72,335	11,18,48,677
ASSISTANT CONTROLLER CIVIL	2235	02-EX-GRATIA	4,00,000	0	4,00,000	
SURGEON, MUKTSAR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	7,34,210	7,800	7,42,010	
		T OF MEDICAL				

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER CIVIL	2235	08-DIRECTORATE	1,35,786	0	1,35,786	
FAMILY	WELFARE, PUNJAB	SURGEON, MUKTSAR	FOR RELIEF TO				
WELFARE			PERSONS				
			AFFECTED BY				
			RIOTS				
		*****		-----	-----	-----	
		TOTAL(MH)		12,69,996	7,800	12,77,796	
		*****		-----	-----	-----	
		TOTAL(DDO)		12,69,996	7,800	12,77,796	
		ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	18,78,504	6,42,555	25,21,059
		SURGOEN, MOHALI	T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		18,78,504	6,42,555	25,21,059

*****		-----	-----	-----
TOTAL(DDO)		18,78,504	6,42,555	25,21,059

ASSISTANT CONTROLLER F&A FOR	2235	03-REIMBURSEMEN	2,44,219	0	2,44,219
CIVIL SURGEON,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	56,314	0	56,314
		THE POOR			
		09-INTEGRATED	4,66,800	0	4,66,800
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----	-----	-----
TOTAL(MH)		7,67,333	0	7,67,333

*****		-----	-----	-----
TOTAL(DDO)		7,67,333	0	7,67,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	01-DRUG CONTROL	18,91,766	2,37,636	21,29,402
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,					
WELFARE		HOSHIARPUR					
				01-FOOD	9,72,750	1,19,878	10,92,628
				INSPECTORATE			
				01-HEALTH	2,62,836	0	2,62,836
				STATISTICS			
				01-MEDICAL	6,35,378	42,367	6,77,745
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,20,24,392	16,83,301	1,37,07,693
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	24,08,626	3,10,056	27,18,682
				HEALTH CENTRES			
				01-PUNJAB	6,96,531	0	6,96,531
				PUBLIC HEALTH			

LABORATORIES

01-TRAINING OF	39,85,694	4,93,808	44,79,502
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PARA HEALTH

STAFF

02-DISTRICT	1,81,51,753	22,56,776	2,04,08,529
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ADMINISTRATION

04-OTHER	13,71,728	1,72,497	15,44,225
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PREVENTIVE

MEASURES

05-NATIONAL	63,54,684	7,20,661	70,75,345
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	11,24,51,380	1,39,86,562	12,64,37,942
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

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TOTAL(MH)	16,12,07,518	2,00,23,542	18,12,31,060

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER FINANCE &	2235	01-PENSION AND	1,49,600	0	1,49,600
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,	OTHER BENEFITS			
WELFARE		HOSHIARPUR	TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			03-REIMBURSEMEN	1,55,234	0	1,55,234
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		16,15,12,352	2,00,23,542	18,15,35,894
		*****	-----			
		TOTAL(DDO)		16,15,12,352	2,00,23,542	18,15,35,894
ASSISTANT CONTROLLER(F&A),O/O	2210	01-COMMUNITY	1,76,38,636	18,51,587	1,94,90,223	
CIVIL SURGEON,NAWANSAHAR		HEALTH CENTRES				
		01-DRUG CONTROL	23,43,189	3,10,555	26,53,744	
		01-FOOD	10,61,645	78,999	11,40,644	
		INSPECTORATE				
		01-HEALTH	32,80,945	4,44,069	37,25,014	
		STATISTICS				

01-MEDICAL	3,91,628	0	3,91,628
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,59,55,466	33,08,022	2,92,63,488
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,13,21,801	11,53,333	1,24,75,134
HEALTH CENTRES			
01-PUNJAB	3,16,776	52,796	3,69,572
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	4,65,431	0	4,65,431
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O		2210	02-DISTRICT	1,49,10,878	20,92,619	1,70,03,497
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR		ADMINISTRATION			
WELFARE							

04-OTHER	20,47,348	2,76,451	23,23,799
PREVENTIVE			
MEASURES			
05-NATIONAL	57,43,138	6,78,210	64,21,348
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	12,81,464	1,61,350	14,42,814
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	3,18,97,376	37,19,330	3,56,16,706
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	89,872	0	89,872
WELFARE			
SERVICES			
30-POSTPARTUM	49,929	0	49,929
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	11,87,95,522	1,41,27,321	13,29,22,843

*****	-----	-----	-----
TOTAL(DDO)	11,87,95,522	1,41,27,321	13,29,22,843

ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	1,22,84,00,000	2,85,50,000	1,25,69,50,000
(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
WELFARE CHANDIGARH		HEALTH SYSTEM			
		CORPORATION			
		01-ASSISTANCE	0	90,00,000	90,00,000
		TO PUNJAB RED			
		CROSS SOCIETY			
		01-COMMUNITY	5,67,702	67,643	6,35,345
		HEALTH CENTRES			
		01-CREATION OF	9,60,00,000	0	9,60,00,000
		CANCER AND DRUG			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DE-ADDICTION			
				TREATMENT			
				INFRASTRUCTURE			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	01-DIRECTION	12,53,15,783	1,65,01,101	14,18,16,884
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY					
WELFARE		WELFARE CHANDIGARH					
				01-HEALTH	1,23,33,274	14,79,334	1,38,12,608

STATISTICS	FINSUB1221.TXT		
01-MEDICAL	83,100	0	83,100
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	50,98,952	6,63,733	57,62,685
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	39,09,321	2,29,020	41,38,341
HEALTH CENTRES			
04-OTHER	43,28,274	5,19,514	48,47,788
PREVENTIVE			
MEASURES			
05-NATIONAL	60,23,644	3,76,621	64,00,265
TUBERCULOSIS			
CONTROL			
PROGRAMME			
05-NATIONAL	6,45,33,000	80,00,000	7,25,33,000
URBAN HEALTH			
MISSION			
06-NATIONAL	57,32,057	7,06,110	64,38,167
LEPROSY CONTROL			
PROGRAMME			

06-NATIONAL	1,23,16,53,000	25,15,00,000	1,48,31,53,000
RURAL HEALTH			
MISSION			
06-PUNJAB STATE	20,40,00,000	0	20,40,00,000
CANCER AND DRUG			
ADDICTION			
TREATMENT			
INFRASTRUCTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	07-MEDICAL	2,32,11,920	26,62,004	2,58,73,924
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		RELIEF TO OTHER			
WELFARE		WELFARE CHANDIGARH		HOSPITALS AND			
				DISPENSARIES			
				13-IMPLEMENTATI	9,38,66,666	1,17,33,334	10,56,00,000
				ON OF EMERGENCY			
				MEDICAL			
				RESPONSE			
				SERVICES IN THE			
				STATE			
				24-ASSISTANCE	55,41,38,811	0	55,41,38,811
				TO PUNJAB			
				HEALTH SYSTEM			

CORPORATION				
49-IMPLEMENTATI	19,94,66,666	2,49,33,334	22,44,00,000	
ON OF EMERGENCY				
MEDICAL				
RESPONSE				
SERVICES IN THE				
STATE				
56-NATIONAL	3,53,02,11,000	98,78,81,000	4,51,80,92,000	
RURAL HEALTH				
MISSION				
65-NATIONAL	13,90,67,000	1,70,00,000	15,60,67,000	
URBAN HEALTH				
MISSION				
*****	-----	-----	-----	
TOTAL(MH)	7,52,79,40,170	1,36,18,02,748	8,88,97,42,918	

2235	03-REIMBURSEMEN	58,34,203	23,11,678	81,45,881
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****	-----	-----	-----	
TOTAL(MH)	58,34,203	23,11,678	81,45,881	

TOTAL (DDO)	7, 53, 37, 74, 373	1, 36, 41, 14, 426	8, 89, 78, 88, 799
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ASSISTANT CONTROLLER, (F&A) FOR	2210	01-MEDICAL	4, 59, 544	0	4, 59, 544
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GOVERNMENT OF PUNJAB	Page 1067
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIVIL SURGEON	RELIEF TO SHRI
	GURU TEG
	BAHADUR
	HOSPITAL,
	AMRITSAR

TOTAL (MH)	4, 59, 544	0	4, 59, 544
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TOTAL (DDO)	4, 59, 544	0	4, 59, 544
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY HEALTH CENTRES	11, 61, 668	0	11, 61, 668
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01-DIRECTION	2, 75, 354	57, 211	3, 32, 565
01-DRUG CONTROL	18, 20, 491	1, 22, 844	19, 43, 335

	FINSUB1221.TXT		
01-FOOD	3,26,660	10,815	3,37,475
INSPECTORATE			
01-HEALTH	7,10,185	1,42,478	8,52,663
STATISTICS			
01-NATIONAL	1,11,27,708	12,38,025	1,23,65,733
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	5,85,272	0	5,85,272
HEALTH CENTRES			
01-PUNJAB	5,74,686	72,750	6,47,436
PUBLIC HEALTH			
LABORATORIES			
01-RURAL	18,18,364	2,18,879	20,37,243
DISPENSARIES			
02-DISTRICT	1,46,47,466	12,72,842	1,59,20,308
ADMINISTRATION			
02-URBAN	5,66,526	0	5,66,526
HOSPITALS AND			
DISPENSARIES			
03-OTHER	82,097	0	82,097
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(AUSHDHALAYA)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	04-OTHER	12,47,467	1,52,189	13,99,656
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		PREVENTIVE			
WELFARE				MEASURES			
				05-NATIONAL	64,33,762	8,76,430	73,10,192
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	7,40,67,773	96,58,007	8,37,25,780
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	4,60,271	56,744	5,17,015
				PROGRAMME			
			*****	-----			
			TOTAL(MH)		11,59,05,750	1,38,79,214	12,97,84,964
			2235	03-REIMBURSEMEN	9,01,269	5,57,994	14,59,263
				T OF MEDICAL			

				FINSUB1221.TXT		
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL (MH)				9,01,269	5,57,994	14,59,263
*****				-----		
TOTAL (DDO)				11,68,07,019	1,44,37,208	13,12,44,227
ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	42,69,415	37,276	43,06,691	
CIVIL SURGEON, JALANDHAR		HEALTH CENTRES				
		01-EMPLOYEES	4,94,47,541	72,56,560	5,67,04,101	
		STATE INSURANCE				
		SCHEME				
		01-MEDICAL	2,15,642	0	2,15,642	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	23,32,763	2,34,748	25,67,511	
		MALARIA				
GOVERNMENT OF PUNJAB						
Page 1069						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	01-PRIMARY		77,18,369	9,80,351	86,98,720	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	HEALTH CENTRES					
WELFARE								
				01-SUBSIDIARY	5,13,267	4,28,616	9,41,883	
				HEALTH CENTRES				
				02-WELFARE OF	6,38,565	3,44,059	9,82,624	
				INSURED PERSONS				
				04-OTHER	4,42,070	1,38,082	5,80,152	
				PREVENTIVE				
				MEASURES				
				29-RURAL FAMILY	16,17,456	0	16,17,456	
				WELFARE				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL (MH)	6,71,95,088	94,19,692	7,66,14,780	
				2211	01-DIRECTION	20,40,315	14,20,359	34,60,674
				AND				
				ADMINISTRATION				
				01-RURAL FAMILY	0	3,27,690	3,27,690	

WELFARE

SERVICES

01-URBAN FAMILY	8,03,285	3,18,209	11,21,494
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WELFARE

SERVICES

02-REVAMPING OF	11,80,182	5,26,639	17,06,821
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ORGANISATION OF

SERVICES

07-URBAN FAMILY	4,17,729	1,83,000	6,00,729
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WELFARE

SERVICES

08-REVAMPING OF	2,88,017	1,44,725	4,32,742
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ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,29,528	29,20,622	76,50,150

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	01-DEPOSIT	1,00,000	0	1,00,000
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	LINKED			
WELFARE			INSURANCE			
			SCHEME			
			02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	6,21,719	11,28,053	17,49,772
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		55,51,247	40,48,675	95,99,922

		TOTAL(DDO)		7,27,46,335	1,34,68,367	8,62,14,702
	ASSISTANT CONTROLLER, (F&A),	2210	01-DRUG CONTROL	4,72,312	59,039	5,31,351
	CIVIL SURGEON, MANSA					
			01-FOOD	6,96,345	10,815	7,07,160

INSPECTORATE

01-MEDICAL	3,67,301	2,840	3,70,141
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	11,980	0	11,980
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	54,679	17,273	71,952
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A), CIVIL SURGEON, MANSA	2210	02-DISTRICT ADMINISTRATION	2,31,41,790	26,53,995	2,57,95,785
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07-MEDICAL	59,07,760	7,75,877	66,83,637
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

*****				-----		
TOTAL (MH)				3,06,52,167	35,19,839	3,41,72,006
2235	03-REIMBURSEMEN			12,08,000	1,70,716	13,78,716
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL (MH)				12,08,000	1,70,716	13,78,716
*****				-----		
TOTAL (DDO)				3,18,60,167	36,90,555	3,55,50,722
ASSISTANT CONTROLLER, (F&A), ESI	2210	01-EMPLOYEES		3,27,46,301	44,89,894	3,72,36,195
HOSPITAL, PHAGWARA		STATE INSURANCE				
		SCHEME				
*****				-----		
TOTAL (MH)				3,27,46,301	44,89,894	3,72,36,195
*****				-----		
TOTAL (DDO)				3,27,46,301	44,89,894	3,72,36,195
ASSISTANT CONTROLLER, (F&A), FOR	2210	01-COMMUNITY		53,85,059	3,91,259	57,76,318

	FINSUB1221.TXT		
HEALTH CENTRES			
01-PUNJAB	4,32,952	54,119	4,87,071
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	2,24,605	0	2,24,605
HEALTH CENTRES			
02-DISTRICT	1,10,16,528	11,51,600	1,21,68,128
ADMINISTRATION			
04-OTHER	68,93,380	8,11,572	77,04,952
PREVENTIVE			
MEASURES			
05-NATIONAL	66,94,531	6,73,970	73,68,501
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	11,52,24,956	1,40,67,195	12,92,92,151
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	1,02,708	0	1,02,708
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	18,17,58,722	2,16,35,586	20,33,94,308

2235	01-PENSION AND	1,179	0	1,179
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THEIR WARDS

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2235	04-LEGAL AID TO	1,21,295	0	1,21,295
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	THE POOR			
WELFARE						

39-CREATION OF	0	2,00,000	2,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL(MH)	1,22,474	2,00,000	3,22,474

*****	-----	-----	-----
TOTAL(DDO)	18,18,81,196	2,18,35,586	20,37,16,782

ASSISTANT CONTROLLER, (FINANCE &	2211	01-DIRECTION	63,92,870	7,39,796	71,32,666
			Page 1968		

ACCOUNTS) CIVIL SURGEON,
HOSHIARPUR

AND
ADMINISTRATION

01-OTHER 16,44,222 1,94,177 18,38,399

SERVICES AND
SUPPLIES

01-RURAL FAMILY 10,67,223 0 10,67,223

WELFARE
SERVICES

01-TRAINING 13,02,985 1,49,988 14,52,973

MULTI PURPOSE
WORKER (F)
SCHOOLS AT
GURDASPUR,
HOSHIARPUR,
SANGRUR,
NANGAL,
BATHINDA AND
MOGA

***** -----

TOTAL(MH) 1,04,07,300 10,83,961 1,14,91,261

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (FINANCE &	2235	03-REIMBURSEMEN	9,58,272	7,24,367	16,82,639	
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,	T OF MEDICAL				
WELFARE		HOSHIARPUR	CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			06-INTEGRATED	0	50,000	50,000	
			CHILD				
			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				

			TOTAL(MH)	10,58,272	7,74,367	18,32,639	

			TOTAL (DDO)	1,14,65,572	18,58,328	1,33,23,900	

ASSISTANT CONTROLLER,DHS FAMILY	2211	01-DIRECTION	2,48,36,120	35,55,905	2,83,92,025
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		03-REVAMPING OF	18,05,898	2,29,020	20,34,918
		ORGANISATION OF			
		SERVICE			
		05-REVAMPING OF	3,81,973	97,680	4,79,653
		ORGANISATIONAL			
		SERVICES			
		08-REVAMPING OF	2,50,165	0	2,50,165
		ORGANISATIONAL			
		SERVICES OF			
		DELIVERY SYSTEM			

*****	-----	-----	-----
TOTAL(MH)	2,72,74,156	38,82,605	3,11,56,761

*****	-----	-----	-----
TOTAL(DDO)	2,72,74,156	38,82,605	3,11,56,761

FINSUB1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI		2210	01-EMPLOYEES	3,45,77,840	2,10,998	3,47,88,838	
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP		STATE INSURANCE				
WELFARE				SCHEME				

TOTAL(MH)					3,45,77,840	2,10,998	3,47,88,838	
				2235	02-EX-GRATIA	2,00,000	0	2,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	2,72,269	0	2,72,269
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

TOTAL(MH)					4,72,269	0	4,72,269	

TOTAL(DD0)					3,50,50,109	2,10,998	3,52,61,107	

ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	25,67,751	2,29,196	27,96,947
(HOMEOPATHY), JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		25,67,751	2,29,196	27,96,947

*****	-----			
TOTAL(DDO)		25,67,751	2,29,196	27,96,947

ASSISTANT DIRECTOR	2235	01-DEPOSIT	10,000	0	10,000
(HOMEOPATHY), KAPURTHALA		LINKED			
		INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR	2235	04-LEGAL AID TO	8,976	0	8,976
FAMILY	WELFARE, PUNJAB	(HOMEOPATHY), KAPURTHALA		THE POOR			
WELFARE							

*****		-----	-----	-----
TOTAL(MH)		18,976	0	18,976

*****		-----	-----	-----
TOTAL(DDO)		18,976	0	18,976

ASSISTANT DIRECTOR MATERNITY & 2210	02-DISTRICT	22,87,690	1,50,896	24,38,586
CHILD WELFARE	ADMINISTRATION			
SERVICES,CHANDIGARH				

*****		-----	-----	-----
TOTAL(MH)		22,87,690	1,50,896	24,38,586

*****		-----	-----	-----
TOTAL(DDO)		22,87,690	1,50,896	24,38,586

ASSISTANT DIRECTOR, HEALTH 2210	01-DIRECTION	2,79,603	0	2,79,603
EDUCATION , PUNJAB,CHANDIGARH				

	04-OTHER	32,61,404	1,60,395	34,21,799
	PREVENTIVE			
	MEASURES			

*****		-----	-----	-----
TOTAL(MH)		35,41,007	1,60,395	37,01,402

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	36,41,007	1,60,395	38,01,402

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-RURAL DISPENSARIES 02-URBAN HOSPITALS AND DISPENSARIES	9,75,555	1,41,708	11,17,263

TOTAL(MH)	24,35,524	2,59,006	26,94,530
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	10,900	0	10,900
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,10,900	0	1,10,900

*****	-----	-----	-----
TOTAL(DDO)	25,46,424	2,59,006	28,05,430

ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	48,219	0	48,219
DIRECTOR, HOEMOPATHY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

09- INTEGRATED	16,816	0	16,816
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	65,035	0	65,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			65,035	0	65,035
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT DIRECTOR,ASSISTANT	2210	01-RURAL	5,25,287	84,154	6,09,441
DIRECTOR, HOMEOPATHY		DISPENSARIES			
		02-URBAN	28,90,603	4,18,348	33,08,951
		HOSPITALS AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			34,80,925	5,02,502	39,83,427
*****			-----		
TOTAL(DDO)			34,80,925	5,02,502	39,83,427
ASSISTANT DIRECTOR,ASSISTANT	2235	04-LEGAL AID TO	8,777	0	8,777
DIRECTOR, HOMEOPATHY, LUDHIANA		THE POOR			
*****			-----		
TOTAL(MH)			8,777	0	8,777
*****			-----		
TOTAL(DDO)			8,777	0	8,777
ASSISTANT DIRECTOR,GURDASPUR	2210	01-FOOD	52,792	70,010	1,22,802
		INSPECTORATE			
		01-MEDICAL	11,23,434	0	11,23,434
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	17,32,276	0	17,32,276
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY26,22,356026,22,356

HEALTH CENTRES

01-RURAL88,080088,080

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, GURDASPUR	2210	01-SUBSIDIARY	4,88,360	0	4,88,360
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						

02-DISTRICT8,67,92608,67,926

ADMINISTRATION

04-OTHER38,153038,153

PREVENTIVE
MEASURES

07-MEDICAL88,36,576088,36,576

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY3,59,18703,59,187

WELFARE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	33,34,817	3,65,663	37,00,480
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,HOMEOPATHY	2235	03-REIMBURSEMEN	2,15,678	33,226	2,48,904
FAMILY	WELFARE, PUNJAB			T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	2,15,678	33,226	2,48,904
*****					-----	-----	-----
TOTAL(DDO)					35,50,495	3,98,889	39,49,384
ASSISTANT DIRECTOR,HOMEOPATHY			2210	01-DIRECTION	79,08,240	4,77,305	83,85,545
(HO) CHANDIGARH							
				31-GRANTS-IN-AI	1,02,60,000	0	1,02,60,000
Page 1981							

D TO HEALTH

SOCIETY AYUSH

40-GRANTS-IN-AI	2,39,79,940	0	2,39,79,940
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D TO STATE

HEALTH SOCIETY

AYUSH

*****	-----	-----	-----
TOTAL(MH)	4,21,48,180	4,77,305	4,26,25,485

2235	03-REIMBURSEMEN	41,082	0	41,082
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	41,082	0	41,082

*****	-----	-----	-----
TOTAL(DDO)	4,21,89,262	4,77,305	4,26,66,567

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY,	2210	01-COMMUNITY	1,56,427	0	1,56,427
FAMILY	WELFARE, PUNJAB	FEROZEPUR		HEALTH CENTRES			
WELFARE							
				01-PRIMARY	1,60,970	0	1,60,970
				HEALTH CENTRES			
				01-RURAL	14,13,642	54,516	14,68,158
				DISPENSARIES			
				02-DISTRICT	5,06,637	0	5,06,637
				ADMINISTRATION			
				02-URBAN	28,79,404	1,89,924	30,69,328
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		51,17,080	2,44,440	53,61,520
			2235	03-REIMBURSEMEN	18,200	0	18,200
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-STATE SOCIAL	1,56,82,500	0	1,56,82,500
				ASSISTANCE			

PROGRAMME

TOTAL(MH)	1,57,00,700	0	1,57,00,700
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TOTAL(DDO)	2,08,17,780	2,44,440	2,10,62,220
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ASSISTANT	2210	01-RURAL	6,79,049	1,22,656	8,01,705
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DIRECTOR,HOMEOPATHY,HOMEOPATHY,
FARIDKOT

DISPENSARIES

		02-URBAN	31,57,624	4,40,279	35,97,903
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HOSPITALS AND
DISPENSARIES

TOTAL(MH)	38,36,673	5,62,935	43,99,608
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			38,36,673	5,62,935	43,99,608
FAMILY	WELFARE, PUNJAB						

WELFARE

ASSISTANT DIRECTOR, ROPAR	2210	01-COMMUNITY	1,01,23,801	9,78,340	1,11,02,141
		HEALTH CENTRES			
		01-MEDICAL	39,04,384	7,05,102	46,09,486
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	35,13,646	6,84,847	41,98,493
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	10,66,316	2,28,966	12,95,282
		HEALTH CENTRES			
		01-SUBSIDIARY	21,16,778	3,95,932	25,12,710
		HEALTH CENTRES			
		04-OTHER	5,34,180	1,06,836	6,41,016
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	1,09,45,824	15,79,304	1,25,25,128
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

29-RURAL FAMILY	2,67,090	53,418	3,20,508
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	3,63,08,692	52,95,680	4,16,04,372

2235	03-REIMBURSEMEN	4,905	0	4,905
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,905	0	4,905

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL(DDO)	3,63,13,597	52,95,680	4,16,09,277
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ASSISTANT DIRECTOR/SENIOR	2210	01-COMMUNITY	46,15,522	9,11,221	55,26,743
MEDICAL OFFICER, MOGA		HEALTH CENTRES			
		01-HEALTH	3,07,946	77,500	3,85,446
		STATISTICS			
		01-MEDICAL	87,13,137	20,53,757	1,07,66,894
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	39,20,873	2,55,714	41,76,587
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	64,40,575	12,01,583	76,42,158
		HEALTH CENTRES			
		01-SUBSIDIARY	48,71,629	5,88,998	54,60,627
		HEALTH CENTRES			
		01-TRAINING OF	3,49,751	0	3,49,751
		PARA HEALTH			
		STAFF			
		07-MEDICAL	5,02,31,648	87,58,148	5,89,89,796
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

30-POSTPARTUM	13,88,654	1,12,934	15,01,588
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	8,08,44,640	1,39,59,855	9,48,04,495

2235	02-EX-GRATIA	5,00,000	0	5,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR/SENIOR	2235	03-REIMBURSEMEN	29,88,915	38,675	30,27,590
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			34,88,915	38,675	35,27,590
*****			-----		
TOTAL(DDO)			12,06,42,247	1,92,94,210	13,99,36,457
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	01-DRUG CONTROL	5,23,299	96,803	6,20,102
		01-FOOD	10,98,218	52,475	11,50,693
		INSPECTORATE			
		01-MEDICAL	5,60,000	0	5,60,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	82,820	60,256	1,43,076
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2,57,476	0	2,57,476
		HEALTH CENTRES			
		02-DISTRICT	2,06,57,230	29,91,185	2,36,48,415
		ADMINISTRATION			
		07-MEDICAL	2,24,111	0	2,24,111
		RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,34,03,154	32,00,719	2,66,03,873

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			2,34,03,154	32,00,719	2,66,03,873

ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	63,43,356	7,66,096	71,09,452
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,97,46,510	39,66,815	3,37,13,325

*****	-----	-----	-----
TOTAL(DDO)	2,97,46,510	39,66,815	3,37,13,325

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	53,24,527	13,26,583	66,51,110
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		53,24,527	13,26,583	66,51,110

*****	-----	-----	-----	
TOTAL(DDO)		53,24,527	13,26,583	66,51,110

ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	15,10,115	4,36,791	19,46,906
CIVIL SURGEON,CIVIL SURGEON,		HEALTH CENTRES			
SANGRUR					

01-DRUG CONTROL	13,88,791	2,32,020	16,20,811
01-EMPLOYEES	26,22,069	3,34,924	29,56,993
STATE INSURANCE			
SCHEME			

01-FOOD	15,33,289	65,718	15,99,007
INSPECTORATE			

01-HEALTH	12,43,067	2,00,540	14,43,607
STATISTICS			

01-MEDICAL	19,000	0	19,000
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	01-NATIONAL	93,08,740	6,89,912	99,98,652
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		MALARIA			
WELFARE		SANGRUR		ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	14,708	0	14,708
				HEALTH CENTRES			
				01-TRAINING OF	37,23,401	4,47,796	41,71,197
				PARA HEALTH			
				STAFF			
				02-DISTRICT	1,29,43,421	18,19,164	1,47,62,585
				ADMINISTRATION			
				02-WELFARE OF	9,25,042	27,405	9,52,447
				INSURED PERSONS			
				04-OTHER	25,52,660	1,77,468	27,30,128
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	89,18,248	10,97,017	1,00,15,265

		FINSUB1221.TXT		
TUBERCULOSIS				
CONTROL				
PROGRAMME				
07-MEDICAL		9,40,02,019	1,61,83,508	11,01,85,527
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
30-POSTPARTUM		27,14,166	5,41,089	32,55,255
PROGRAMME				
*****		-----		
TOTAL(MH)		14,34,18,736	2,22,53,352	16,56,72,088
2211	01-DIRECTION	93,85,307	14,47,424	1,08,32,731
	AND			
	ADMINISTRATION			
	01-OTHER	37,12,556	5,39,726	42,52,282
	SERVICES AND			
	SUPPLIES			
	01-TRAINING	20,33,817	2,89,410	23,23,227
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
GOVERNMENT OF PUNJAB				Page 1087
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GURDASPUR,			
				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHINDA AND			
				MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	02-TRAINING OF	4,35,976	78,700	5,14,676	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	MULTI PURPOSE				
WELFARE		SANGRUR	WORKER (FEMALE)				
			IN TRAINING				
			SCHOOL AT				
			GURDASPUR,				
			SANGRUR,				
			NANGAL,				
			HOSHIARPUR,				
			BATHINDA AND				
			MOGA				

*****	-----			
TOTAL (MH)	1,55,67,656	23,55,260	1,79,22,916	

2235	03-REIMBURSEMEN	6,49,452	0	6,49,452
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	0	21,379	21,379
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	6,49,452	21,379	6,70,831

*****	-----	-----	-----
TOTAL(DDO)	15,96,35,844	2,46,29,991	18,42,65,835

ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN	6,61,794	0	6,61,794
CIVIL SURGEON,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	2,921	0	2,921
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,64,715	0	6,64,715

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	6,64,715	0	6,64,715
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ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION	96,97,970	15,06,794	1,12,04,764
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02-REVAMPING OF ORGANISATION OF SERVICES	1,66,78,177	24,40,019	1,91,18,196
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05-REVAMPING OF ORGANISATIONAL SERVICES	1,84,435	0	1,84,435
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08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	27,88,773	9,52,860	37,41,633
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TOTAL(MH)	3,00,14,070	48,99,673	3,49,13,743
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	1,64,410	0	1,64,410
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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,64,410	0	1,64,410

*****	-----	-----	-----
TOTAL(DDO)	3,01,78,480	48,99,673	3,50,78,153

ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	8,80,034	1,46,228	10,26,262
SURGEON,CIVIL SURGEON					
		01-FOOD	9,11,294	61,260	9,72,554
INSPECTORATE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER(F&A) CIVIL	2210	01-HEALTH	10,27,388	1,66,400	11,93,788
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		STATISTICS			
WELFARE				01-MEDICAL	8,00,000	0	8,00,000
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	39,86,719	9,83,703	49,70,422
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,000	0	2,000
HEALTH CENTRES			
01-TRAINING OF	35,31,258	5,51,944	40,83,202
PARA HEALTH			
STAFF			
02-DISTRICT	1,13,63,351	18,80,595	1,32,43,946
ADMINISTRATION			
04-OTHER	24,75,664	5,12,954	29,88,618
PREVENTIVE			
MEASURES			
05-NATIONAL	42,74,440	7,72,546	50,46,986
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	6,16,34,812	1,02,41,241	7,18,76,053
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	0	8,516	8,516

WELFARE

SERVICES

TOTAL(MH)	9,08,86,960	1,53,25,387	10,62,12,347
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2211	01-DIRECTION	66,90,487	11,71,831	78,62,318
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AND

ADMINISTRATION

01-OTHER	22,65,345	2,98,402	25,63,747
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES AND

SUPPLIES

TOTAL(MH)	89,55,832	14,70,233	1,04,26,065
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2235	03-REIMBURSEMEN	4,53,726	0	4,53,726
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FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL	SURGEON	T OF MEDICAL
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WELFARE				CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		4,53,726	0	4,53,726

*****		-----	-----	-----
TOTAL(DDO)		10,02,96,518	1,67,95,620	11,70,92,138

ASSTT. CONTROLLER(F&A), CIVIL	2235	03-REIMBURSEMEN	10,12,369	0	10,12,369
SURGEON, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	2,19,408	2,19,408
		THE POOR			

*****		-----	-----	-----
TOTAL(MH)		10,12,369	2,19,408	12,31,777

*****		-----	-----	-----
TOTAL(DDO)		10,12,369	2,19,408	12,31,777

ASTT.CONTROLLER(F&A), STATE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HEALTH AND FAMILY WELFARE		PAYMENTS TO			
INSTITUTION PUNJAB, KHARAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEM29,212029,212

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,29,212	0	1,29,212
			*****		-----	-----	-----
			TOTAL (DDO)		1,29,212	0	1,29,212
HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST,BACTERIOLOGIST TO 2210		01-PUNJAB	11,59,169	1,90,757	13,49,926
FAMILY	WELFARE, PUNJAB	GOVERNMENT PUNJAB		PUBLIC HEALTH			
WELFARE				LABORATORIES			
			*****		-----	-----	-----
			TOTAL(MH)		11,59,169	1,90,757	13,49,926

*****			-----		
TOTAL(DDO)			11,59,169	1,90,757	13,49,926
BACTERIOLOGIST, INCHARGE STATE	2210	01-DRUG CONTROL	24,87,610	0	24,87,610
PUBLIC HEALTH LABORATORY, KHARAR					
		01-FOOD	26,87,895	0	26,87,895
INSPECTORATE					
*****			-----		
TOTAL(MH)			51,75,505	0	51,75,505
	2235	03-REIMBURSEMEN	3,18,420	0	3,18,420
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			3,18,420	0	3,18,420
*****			-----		
TOTAL(DDO)			54,93,925	0	54,93,925
C.H.M., CIVIL HOSPITAL,	2235	04-LEGAL AID TO	0	1,440	1,440
GOBINDGARH					
THE POOR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		0	1,440	1,440
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****	-----	-----	-----
TOTAL (DDO)	0	1,440	1,440

CHEMICAL EXAMINER,CHEMICAL	2055	01-CRIMINAL	66,022	0	66,022
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		DEPARTMENT			
		01-FORENSIC	1,13,599	0	1,13,599
		SCIENCE			
		03-CHEMICAL	1,73,70,275	0	1,73,70,275
		LABORATORY			
		07-SPECIAL TASK	52,120	0	52,120
		FORCE			

FINSUB1221.TXT					
*****			-----		
TOTAL(MH)			1,76,02,016	1,440	1,76,03,456
*****			-----		
TOTAL(DDO)			1,76,02,016	1,440	1,76,03,456
CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY	13,05,710	6,59,532	19,65,242
		HEALTH CENTRES			
		01-MEDICAL	1,32,01,252	11,95,540	1,43,96,792
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,45,06,962	18,55,072	1,63,62,034
*****			-----		
TOTAL(DDO)			1,45,06,962	18,55,072	1,63,62,034
CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	34,58,216	5,77,488	40,35,704
		HEALTH CENTRES			
		01-DRUG CONTROL	27,59,249	3,71,192	31,30,441
GOVERNMENT OF PUNJAB			Page 1093		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	01-FOOD	14,04,053	1,80,975	15,85,028
FAMILY	WELFARE, PUNJAB			INSPECTORATE			
WELFARE							
				01-HEALTH	16,70,486	40,983	17,11,469
				STATISTICS			
				01-MEDICAL	35,12,772	3,78,465	38,91,237
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	2,30,82,213	13,70,796	2,44,53,009
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	79,57,628	8,63,671	88,21,299
				HEALTH CENTRES			
				01-SUBSIDIARY	5,00,000	49,998	5,49,998
				HEALTH CENTRES			
				02-DISTRICT	1,17,44,392	18,96,265	1,36,40,657
				ADMINISTRATION			
				04-OTHER	70,56,578	11,11,926	81,68,504
				PREVENTIVE			

		FINSUB1221.TXT		
MEASURES				
05-NATIONAL		22,06,560	3,50,308	25,56,868
TUBERCULOSIS				
CONTROL				
PROGRAMME				
06-NATIONAL		11,09,756	1,84,344	12,94,100
LEPROSY CONTROL				
PROGRAMME				
07-MEDICAL		18,42,99,901	1,06,69,023	19,49,68,924
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
29-RURAL FAMILY		1,02,810	0	1,02,810
WELFARE				
SERVICES				
*****		-----	-----	-----
TOTAL(MH)		25,08,64,614	1,80,45,434	26,89,10,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2211	01-DIRECTION	1,01,61,762	14,99,156	1,16,60,918

FAMILY WELFARE, PUNJAB		FINSUB1221.TXT			
		AND			
WELFARE		ADMINISTRATION			
		01-URBAN FAMILY	57,34,612	5,56,728	62,91,340
		WELFARE			
		SERVICES			
		02-REVAMPING OF	70,41,951	2,06,184	72,48,135
		ORGANISATION OF			
		SERVICES			
		05-REVAMPING OF	69,931	0	69,931
		ORGANISATIONAL			
		SERVICES			
		07-URBAN FAMILY	23,11,514	3,01,432	26,12,946
		WELFARE			
		SERVICES			
		08-REVAMPING OF	17,69,256	64,340	18,33,596
		ORGANISATIONAL			
		SERVICES OF			
		DELIVERY SYSTEM			
		*****	-----	-----	-----
		TOTAL(MH)	27,79,53,640	2,06,73,274	29,86,26,914
		*****	-----	-----	-----
		TOTAL(DDO)	27,79,53,640	2,06,73,274	29,86,26,914
CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	1,06,28,617	14,80,434	1,21,09,051
Page 2007					

BHATINDA

AND

ADMINISTRATION

01-TRAINING

20,71,176

2,08,096

22,79,272

MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-REVAMPING OF

46,04,926

6,52,774

52,57,700

ORGANISATION OF

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	02-TRAINING OF	6,93,650	89,045	7,82,695
FAMILY	WELFARE, PUNJAB	BHATINDA		MULTI PURPOSE			
WELFARE				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			

	NANGAL,			
	HOSHIARPUR,			
	BATHINDA AND			
	MOGA			
	05-REVAMPING OF	1,12,310	0	1,12,310
	ORGANISATIONAL			
	SERVICES			
	08-REVAMPING OF	3,35,271	56,155	3,91,426
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			
	*****	-----	-----	-----
	TOTAL(MH)	1,84,45,950	24,86,504	2,09,32,454
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,88,210	13,76,654	21,64,864
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,88,210	13,76,654	22,64,864

*****	-----	-----	-----
TOTAL(DDO)	1,93,34,160	38,63,158	2,31,97,318

CIVIL SURGEON,CIVIL SURGEON,	2235	03-REIMBURSEMEN	12,68,517	1,24,197	13,92,714
FARIDKOT		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	12,68,517	1,24,197	13,92,714

*****	-----	-----	-----
TOTAL(DDO)	12,68,517	1,24,197	13,92,714

FINSUB1221.TXT

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	10,62,705	0	10,62,705
FAMILY	WELFARE, PUNJAB	ROPAR	AND			
WELFARE			ADMINISTRATION			

01-OTHER	3,77,759	0	3,77,759
SERVICES AND			
SUPPLIES			

TOTAL (MH)	14,40,464	0	14,40,464

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,32,373	0	5,32,373
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TOTAL (MH)	5,32,373	0	5,32,373

*****				-----	-----	-----
TOTAL (DDO)		19,72,837	0		19,72,837	

CIVIL SURGEON, CIVIL	2210	01-DIRECTION	98,311	0	98,311
SURGEON, FAZILKA					

01-DRUG CONTROL	64,890	10,815	75,705
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01-F00D	4,56,244	10,815	4,67,059
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INSPECTORATE

01-HEALTH

9,08,926

69,894

9,78,820

STATISTICS

01-MEDICAL

3,19,590

0

3,19,590

RELIEF TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	01-NATIONAL	8,20,502	80,299	9,00,801
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FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		MALARIA			
--------	-----------------	-----------------	--	---------	--	--	--

WELFARE				ERADICATION			
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PROGRAMME

(RURAL) (50-50)

01-PRIMARY

59,264

0

59,264

HEALTH CENTRES

01-RURAL

88,080

0

88,080

DISPENSARIES

02-DISTRICT

91,52,467

15,11,647

1,06,64,114

ADMINISTRATION

		FINSUB1221.TXT		
02-URBAN		1,32,919	0	1,32,919
HOSPITALS AND				
DISPENSARIES				
03-OTHER		80,982	0	80,982
HOSPITALS AND				
DISPENSARIES				
(AUSHDHALAYA)				
04-OTHER		7,16,868	0	7,16,868
PREVENTIVE				
MEASURES				
05-NATIONAL		7,39,171	1,35,474	8,74,645
TUBERCULOSIS				
CONTROL				
PROGRAMME				
07-MEDICAL		17,86,997	1,16,400	19,03,397
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,54,25,211	19,35,344	1,73,60,555
*****		-----	-----	-----
TOTAL(DDO)		1,54,25,211	19,35,344	1,73,60,555
CIVIL SURGEON,DISTRICT TRAINING 2235	03-REIMBURSEMEN	15,043	17,000	32,043
WING, FEROZEPUR	T OF MEDICAL			

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		15,043	17,000	32,043
			*****		-----	-----	-----
			TOTAL(DDO)		15,043	17,000	32,043
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FATEHGARH SAHIB	2210	01-MEDICAL	79,180	0	79,180
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	18,50,608	2,73,569	21,24,177
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	97,36,029	12,02,125	1,09,38,154

HEALTH CENTRES

01-SUBSIDIARY	1,81,063	10,04,216	11,85,279
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HEALTH CENTRES

04-OTHER	5,59,082	76,139	6,35,221
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PREVENTIVE
MEASURES

07-MEDICAL	5,27,44,730	82,11,125	6,09,55,855
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RELIEF TO OTHER

HOSPITALS AND
DISPENSARIES

30-POSTPARTUM	15,87,776	2,45,843	18,33,619
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	6,67,38,468	1,10,13,017	7,77,51,485

*****	-----	-----	-----
TOTAL(DDO)	6,67,38,468	1,10,13,017	7,77,51,485

CIVIL SURGEON, FEROZEPUR	2211	01-DIRECTION	88,05,989	10,80,331	98,86,320
		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FEROZEPUR	2211	01-OTHER	4,75,084	0	4,75,084	
FAMILY	WELFARE, PUNJAB			SERVICES AND				
WELFARE				SUPPLIES				
				*****	-----			
				TOTAL (MH)	92,81,073	10,80,331	1,03,61,404	
			2235	03-REIMBURSEMEN	0	15,95,684	15,95,684	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL (MH)	0	15,95,684	15,95,684	
				*****	-----			
				TOTAL (DDO)	92,81,073	26,76,015	1,19,57,088	
			CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION	88,41,099	0	88,41,099
				AND				
				ADMINISTRATION				
				01-OTHER	25,99,530	0	25,99,530	

SERVICES AND

SUPPLIES

01-TRAINING 20,81,933 0 20,81,933

MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-TRAINING OF 8,65,197 0 8,65,197

MULTI PURPOSE

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BATHINDA AND

MOGA

*****	-----	-----	-----
TOTAL(MH)	1,43,87,759	0	1,43,87,759

*****	-----	-----	-----
TOTAL(DDO)	1,43,87,759	0	1,43,87,759

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, JALANDHAR	2211	01-DIRECTION	10,70,412	0	10,70,412
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			01-RURAL FAMILY	41,479	0	41,479
			WELFARE			
			SERVICES			
			01-URBAN FAMILY	3,89,871	0	3,89,871
			WELFARE			
			SERVICES			
			02-REVAMPING OF	5,17,396	0	5,17,396
			ORGANISATION OF			
			SERVICES			
			07-URBAN FAMILY	1,30,274	0	1,30,274
			WELFARE			
			SERVICES			
			08-REVAMPING OF	1,43,292	0	1,43,292
			ORGANISATIONAL			
			SERVICES OF			

DELIVERY SYSTEM

*****	-----	-----	-----
TOTAL(MH)	22,92,724	0	22,92,724

*****	-----	-----	-----
TOTAL(DDO)	22,92,724	0	22,92,724

CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMEN	1,15,500	1,21,596	2,37,096
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,15,500	1,21,596	2,37,096

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL (DDO)			FINSUB1221 . TXT 1,15,500	1,21,596	2,37,096
CIVIL SURGEON, ROPAR	2210	07-MEDICAL	13,92,278	0	13,92,278
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			15,07,778	1,21,596	16,29,374
*****			-----	-----	-----
TOTAL (DDO)			15,07,778	1,21,596	16,29,374
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI), CHANDIGARH	2210	01-EMPLOYEES	2,92,31,505	35,38,414	3,27,69,919
		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	43,76,98,841	1,45,35,958	45,22,34,799
			INSURED PERSONS		
*****			-----	-----	-----
TOTAL (MH)			46,69,30,346	1,80,74,372	48,50,04,718
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEM3,07,72303,07,723

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)4,07,72304,07,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			46,73,38,069	1,80,74,372	48,54,12,441
FAMILY	WELFARE, PUNJAB						
WELFARE							

DEPUTY DIRECTOR MALARIA,	2210	01-NATIONAL	1,71,18,598	18,78,861	1,89,97,459
PUNJAB, CHANDIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

TOTAL(MH)	1,75,26,321	18,78,861	1,94,05,182

2235	03-REIMBURSEMEN	88,577	0	88,577
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	88,577	0	88,577

TOTAL(DDO)	48,45,45,244	1,99,53,233	50,44,98,477

DEPUTY DIRECTOR,AYURVEDIC	2210	01-DIRECTION	1,30,08,271	17,76,789	1,47,85,060
DEPERTMENT(HO) CHANDIGARH					

05-YOGA UNIT	7,21,588	1,01,971	8,23,559
43-GRANTS-IN-AI	8,34,53,206	1,49,120	8,36,02,326
D TO STATE			
HEALTH SOCIETY			
AYUSH			

TOTAL(MH)	9,71,83,065	20,27,880	9,92,10,945

2235	03-REIMBURSEMEN	18,572	0	18,572
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

*****	-----	-----	-----
TOTAL(MH)	18,572	0	18,572

*****	-----	-----	-----
TOTAL(DDO)	9,72,01,637	20,27,880	9,92,29,517

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	01-HEALTH	5,37,783	83,248	6,21,031
FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA	STATISTICS			
WELFARE						

07-MEDICAL	12,47,77,665	1,78,05,259	14,25,82,924
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****			-----		
TOTAL(MH)			12,53,15,448	1,78,88,507	14,32,03,955
*****			-----		
TOTAL(DDO)			12,53,15,448	1,78,88,507	14,32,03,955
DIRECTOR, RESEARCH & MEDICAL	2210	02-URBAN	2,60,371	0	2,60,371
EDUCTION,SECTOR 69, S.A.S NAGAR		HOSPITALS AND DISPENSARIES			
		03-DIRECTION	1,53,30,474	25,34,429	1,78,64,903
		(DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)			
		33-ASSISTANCE	8,77,49,225	5,68,07,028	14,45,56,253
		TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI			
		44-GURU GOBIND	17,15,33,170	7,07,21,537	24,22,54,707
		SINGH MEDICAL COLLEGE/HOSPITA L, FARIDKOT			

*****	FINSUB1221.TXT		

TOTAL(MH)	27,48,73,240	13,00,62,994	40,49,36,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		27,48,73,240	13,00,62,994	40,49,36,234	
FAMILY	WELFARE, PUNJAB						
WELFARE							

DIRECTOR,HEALTH AND FAMILY	2235	03-REIMBURSEMEN	29,698	0	29,698
WELFARE, PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	27,49,02,938	13,00,62,994	40,49,65,932

*****	-----		
TOTAL(DDO)	27,49,02,938	13,00,62,994	40,49,65,932

DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	32,64,118	5,22,651	37,86,769
OFFICER, BHATINDA					

01-RURAL	1,25,16,825	16,31,646	1,41,48,471
DISPENSARIES			

03-OTHER	85,92,158	14,44,155	1,00,36,313
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

43-GRANTS-IN-AI	2,06,000	18,000	2,24,000
D TO STATE			
HEALTH SOCIETY			
AYUSH			

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TOTAL(MH)	2,45,79,101	36,16,452	2,81,95,553

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TOTAL(DDO)	2,45,79,101	36,16,452	2,81,95,553

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	23,95,000	3,57,077	27,52,077
OFFICER, FATEHGARH SAHIB					

01-RURAL	78,01,478	12,66,495	90,67,973
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	46,08,779	7,41,148	53,49,927
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB		HOSPITALS AND			
WELFARE				DISPENSARIES			
				(AUSHDHALAYA)			

TOTAL(MH)	1,48,05,257	23,64,720	1,71,69,977
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TOTAL(DDO)	1,48,05,257	23,64,720	1,71,69,977
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DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	4,04,203	0	4,04,203
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	4,04,203	0	4,04,203
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TOTAL(DDO)	4,04,203	0	4,04,203
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	39,09,368	5,97,554	45,06,922
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER					

01-RURAL	1,49,87,931	24,55,390	1,74,43,321
DISPENSARIES			
03-OTHER	35,17,742	5,51,135	40,68,877
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL(MH)	2,24,15,041	36,04,079	2,60,19,120

2235	03-REIMBURSEMEN	65,963	0	65,963
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	65,963	0	65,963
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TOTAL(DDO)	2,24,81,004	36,04,079	2,60,85,083

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	62,802	0	62,802
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
WELFARE		UNANI OFFICER, FARIDKOT		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	62,802	0	62,802

TOTAL(DDO)	62,802	0	62,802

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	1,63,829	0	1,63,829
OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
UNANI OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,63,829	0	1,63,829

TOTAL (DDO)	1, 63, 829	0	1, 63, 829
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	32, 20, 958	4, 09, 618	36, 30, 576
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

01-RURAL	1, 93, 05, 891	40, 14, 593	2, 33, 20, 484
DISPENSARIES			

02-AYURVEDIC	49, 708	5, 464	55, 172
HOSPITALS			
(RURAL)			

03-OTHER	2, 09, 66, 457	23, 03, 355	2, 32, 69, 812
HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES
(AUSHDHALAYA)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	43-GRANTS-IN-AI	3, 42, 226	0	3, 42, 226
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC &		D TO STATE			
WELFARE		UNANI OFFICER, LUDHIANA		HEALTH SOCIETY			
				AYUSH			

*****			-----			
TOTAL(MH)			4,38,85,240	67,33,030	5,06,18,270	
2235	03-REIMBURSEMEN		5,04,277	0	5,04,277	
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****			-----			
TOTAL(MH)			5,04,277	0	5,04,277	
*****			-----			
TOTAL(DDO)			4,43,89,517	67,33,030	5,11,22,547	
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	27,31,496	3,73,490	31,04,986	
OFFICER,DISTRICT AYURVEDIC &						
UNANI OFFICER, MANSA						
			01-RURAL	66,41,195	8,47,153	74,88,348
			DISPENSARIES			
			03-OTHER	11,38,267	77,354	12,15,621
			HOSPITALS AND			
			DISPENSARIES			
			(AUSHDHALAYA)			

*****		FINSUB1221.TXT		

TOTAL(MH)		1,05,10,958	12,97,997	1,18,08,955

2235	03-REIMBURSEMEN	61,221	0	61,221
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		61,221	0	61,221

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,05,72,179	12,97,997	1,18,70,176
FAMILY	WELFARE, PUNJAB			
WELFARE				

DISTRICT AYURVEDIC & UNANI	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,DISTRICT AYURVEDIC &		PAYMENTS TO			
UNANI OFFICER, SANGRUR		FAMILIES OF			

			FINSUB1221.TXT		
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN			2,07,451	60,803	2,68,254
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			3,68,672	60,803	4,29,475
*****			-----		
TOTAL(DDO)			1,08,79,630	13,58,800	1,22,38,430
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	28,90,301	3,59,390	32,49,691
OFFICER, FARIDKOT					
01-RURAL			67,83,520	7,85,723	75,69,243
DISPENSARIES					
03-OTHER			30,71,749	4,63,591	35,35,340
HOSPITALS AND					
DISPENSARIES					
(AUSHDHALAYA)					
*****			-----		

TOTAL(MH)	1,27,45,570	16,08,704	1,43,54,274
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TOTAL(DDO)	1,27,45,570	16,08,704	1,43,54,274
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	29,89,333	3,90,129	33,79,462
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR					
WELFARE							
				01-RURAL	1,61,15,375	18,09,913	1,79,25,288
				DISPENSARIES			
				03-OTHER	1,03,22,169	15,94,612	1,19,16,781
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
				43-GRANTS-IN-AI	2,36,107	18,000	2,54,107
				D TO STATE			
				HEALTH SOCIETY			
				AYUSH			

TOTAL(MH)	2,96,62,984	38,12,654	3,34,75,638
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TOTAL(DDO)	2,96,62,984	38,12,654	3,34,75,638

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	19,574	0	19,574
OFFICER, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	19,574	0	19,574

TOTAL(DDO)	19,574	0	19,574

DISTRICT AYURVEDIC & UNANI	2071	01-LEAVE	18,32,260	0	18,32,260
OFFICER, PATIALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	14,29,275	59,358	14,88,633
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)	32, 61, 535	59, 358	33, 20, 893
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	29, 38, 682	4, 36, 170	33, 74, 852
FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA					
WELFARE							
				01-RURAL	1, 61, 63, 206	24, 63, 022	1, 86, 26, 228
				DISPENSARIES			
				03-OTHER	1, 06, 30, 106	18, 21, 154	1, 24, 51, 260
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3, 29, 93, 529	47, 79, 704	3, 77, 73, 233
			2235	02-EX-GRATIA	1, 00, 000	0	1, 00, 000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	2,18,082	0	2,18,082
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,18,082	0	3,18,082

*****	-----	-----	-----
TOTAL(DDO)	3,33,11,611	47,79,704	3,80,91,315

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	23,05,585	4,43,606	27,49,191
OFFICER, ROPAR					

01-RURAL	1,24,27,232	17,76,135	1,42,03,367
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DISPENSARIES

03-OTHER	20,19,645	2,88,325	23,07,970
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	TOTAL(MH)		1,67,52,462	25,08,066	1,92,60,528
FAMILY	WELFARE, PUNJAB	OFFICER,ROPAR					
WELFARE							
			2235	03-REIMBURSEMEN	0	1,21,385	1,21,385
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,67,52,462	26,29,451	1,93,81,913

			TOTAL(DDO)		1,67,52,462	26,29,451	1,93,81,913
	DISTRICT AYURVEDIC & UNANI		2210	01-DIRECTION	21,12,552	3,48,220	24,60,772
	OFFOCER, KAPURTHALA						
				01-RURAL	1,04,91,669	17,02,311	1,21,93,980
				DISPENSARIES			

			03-OTHER	FINSUB1221.TXT 50,38,119	9,05,914	59,44,033
			HOSPITALS AND			
			DISPENSARIES			
			(AUSHDHALAYA)			

		*****		-----	-----	-----
			TOTAL(MH)	1,76,42,340	29,56,445	2,05,98,785

		*****		-----	-----	-----
			TOTAL(DDO)	1,76,42,340	29,56,445	2,05,98,785

	DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	18,14,206	1,57,707	19,71,913
	OFFICER,DISTRICT AYURVEDIC AND					
	UNANI OFFICER					

			01-RURAL	80,64,173	13,79,803	94,43,976
			DISPENSARIES			

			03-OTHER	27,07,422	3,81,400	30,88,822
			HOSPITALS AND			
			DISPENSARIES			
			(AUSHDHALAYA)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB1221.TXT		
*****		-----		
TOTAL (MH)		1,25,85,801	19,18,910	1,45,04,711

*****		-----		
TOTAL (DDO)		1,25,85,801	19,18,910	1,45,04,711

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-COMMUNITY	0	2,80,008	2,80,008
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC AND		HEALTH CENTRES			
WELFARE		UNANI OFFICER, FAZILKA					

01-DIRECTION	10,06,848	42,297	10,49,145
01-RURAL	81,75,372	11,53,860	93,29,232
DISPENSARIES			

02-URBAN	2,99,275	0	2,99,275
HOSPITALS AND			
DISPENSARIES			

03-OTHER	6,35,643	1,11,939	7,47,582
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****		-----		
TOTAL (MH)		1,01,17,138	15,88,104	1,17,05,242

*****		-----		
TOTAL (DDO)		1,01,17,138	15,88,104	1,17,05,242

DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	17,617	2,51,298	2,68,915
OFFICER, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,617	2,51,298	2,68,915

*****	-----	-----	-----
TOTAL(DDO)	17,617	2,51,298	2,68,915

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	29,49,101	3,93,280	33,42,381
OFFICER, FEROZEPUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-RURAL	77,75,902	11,06,355	88,82,257
FAMILY	WELFARE, PUNJAB	OFFICER, FEROZEPUR		DISPENSARIES			
WELFARE				03-OTHER	25,16,793	3,35,913	28,52,706
				HOSPITALS AND			
				DISPENSARIES			

(AUSHDHALAYA)

TOTAL (MH)	1,32,41,796	18,35,548	1,50,77,344

2235	03-REIMBURSEMEN	2,16,463	0	2,16,463
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	2,16,463	0	2,16,463

TOTAL (DDO)	1,34,58,259	18,35,548	1,52,93,807

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	46,38,474	6,79,335	53,17,809
OFFICER, GURDASPUR					

01-NATIONAL	1,73,880	0	1,73,880
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-RURAL	3,16,65,899	35,89,686	3,52,55,585
DISPENSARIES			

01-SUBSIDIARY	68,398	0	68,398
HEALTH CENTRES			
02-DISTRICT	2,55,998	0	2,55,998
ADMINISTRATION			
03-OTHER	54,23,666	7,40,537	61,64,203
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		4,22,26,315	50,09,558	4,72,35,873

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)					4,22,26,315	50,09,558	4,72,35,873
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	25,88,339	4,14,730	30,03,069
OFFICER, HOSHIARPUR					

	01-PRIMARY	18,31,381	0	18,31,381
	HEALTH CENTRES			
	01-RURAL	1,42,04,144	25,01,628	1,67,05,772
	DISPENSARIES			
	02-AYURVEDIC	66,69,695	0	66,69,695
	HOSPITALS			
	(RURAL)			
	03-OTHER	23,99,769	6,94,271	30,94,040
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			
	43-GRANTS-IN-AI	2,60,000	26,000	2,86,000
	D TO STATE			
	HEALTH SOCIETY			
	AYUSH			

TOTAL(MH)		7,01,79,643	86,46,187	7,88,25,830
2235	03-REIMBURSEMEN	86,400	0	86,400
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	86,400	0	86,400

*****	-----		
TOTAL(DDO)	7,02,66,043	86,46,187	7,89,12,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC	2210	01-DIRECTION	27,12,441	5,16,180	32,28,621
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC					
WELFARE		OFFICER, SANGRUR					
				01-RURAL	2,15,58,166	26,25,978	2,41,84,144
				DISPENSARIES			
				03-OTHER	58,01,392	7,98,996	66,00,388
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			

TOTAL(MH)					3,00,71,999	39,41,154	3,40,13,153

TOTAL(DDO)		FINSUB1221.TXT		
		3,00,71,999	39,41,154	3,40,13,153

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	6,14,293	0	6,14,293
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	6,14,293	0	6,14,293

2210	01-DIRECTION	61,96,139	7,39,491	69,35,630
	01-RURAL	3,96,92,045	60,89,055	4,57,81,100
	DISPENSARIES			
	02-URBAN	1,52,232	0	1,52,232
	HOSPITALS AND			
	DISPENSARIES			
	03-DIRECTION	7,26,042	0	7,26,042
	(DIRECTORATE			
	RESEARCH AND			
	MEDICAL			
	EDUCATION.)			
	03-OTHER	70,95,844	12,21,010	83,16,854
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL(MH)	5,38,62,302	80,49,556	6,19,11,858

01-URBAN FAMILY	15,77,374	0	15,77,374
WELFARE			
SERVICES			
02-REVAMPING OF	19,96,205	0	19,96,205
ORGANISATION OF			
SERVICES			
05-REVAMPING OF	1,44,725	0	1,44,725
ORGANISATIONAL			
SERVICES			
07-URBAN FAMILY	6,75,812	0	6,75,812
WELFARE			
SERVICES			
08-REVAMPING OF	2,89,450	0	2,89,450
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

*****	-----	-----	-----
TOTAL(MH)	86,75,542	0	86,75,542

*****	-----	-----	-----
TOTAL(DDO)	86,75,542	0	86,75,542

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	9,70,803	0	9,70,803
FAMILY	WELFARE, PUNJAB	OFFICER, KAPURTHALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		96,46,345	0	96,46,345
*****					-----		
			TOTAL (DDO)		96,46,345	0	96,46,345
	DISTRICT HOMEOPATHY		2210	01-RURAL	19,51,974	2,88,643	22,40,617
	OFFICER, DISTRICT HOMEOPATHY			DISPENSARIES			
	OFFICER						
				02-URBAN	31,25,781	4,25,063	35,50,844
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		50,77,755	7,13,706	57,91,461

2235	03-REIMBURSEMEN	13,935	0	13,935
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	13,935	0	13,935	

*****	-----	-----	-----	
TOTAL(DDO)	50,91,690	7,13,706	58,05,396	

DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	01-HEALTH	3,82,249	63,664	4,45,913
HOSPITAL		STATISTICS			
		01-TRAINING OF	1,16,14,231	12,71,732	1,28,85,963
		PARA HEALTH			
		STAFF			
		03-MEDICAL	6,27,15,650	88,39,337	7,15,54,987
		RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				MENTAL			

HOSPITAL,

AMRITSAR

*****	-----	-----	-----
TOTAL(MH)	7,47,12,130	1,01,74,733	8,48,86,863

HEALTH AND	DIRECTOR, HEALTH & FAMILY DY.MEDICAL SUPDT.,PUNJAB MENTAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB		HOSPITAL			
WELFARE			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	1,39,523	0	1,39,523
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,39,523	0	2,39,523

*****	-----	-----	-----
TOTAL(DDO)	7,49,51,653	1,01,74,733	8,51,26,386

ESI DISPENSARY NO. 2,MANDI	2210	01-EMPLOYEES	4,98,486	74,200	5,72,686
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GOBINDGARH		STATE INSURANCE		FINSUB1221.TXT		
		SCHEME				
		02-WELFARE OF		9,895	0	9,895
		INSURED PERSONS				
		*****		-----		
		TOTAL(MH)		5,08,381	74,200	5,82,581

*****				-----		
TOTAL(DDO)				5,08,381	74,200	5,82,581

ESI DISPENSARY NO.1, MANDI	2210	01-EMPLOYEES	44,66,734	4,70,916	49,37,650
GOBINDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,38,543	3,90,125	11,28,668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----		-----		-----	
				INSURED PERSONS			
		*****				-----	
		TOTAL(MH)		52,05,277	8,61,041	60,66,318	

*****				FINSUB1221.TXT		

TOTAL(DDO)				52,05,277	8,61,041	60,66,318
HEALTH AND	DIRECTOR, HEALTH & FAMILY	G.H.,SKANING CANCER HOSPITAL,	2210	01-TRAINING OF	72,68,402	11,47,084
FAMILY	WELFARE, PUNJAB	JALANDHAR		PARA HEALTH		84,15,486
WELFARE				STAFF		
				05-NATIONAL	37,94,891	5,15,260
				TUBERCULOSIS		43,10,151
				CONTROL		
				PROGRAMME		
				07-MEDICAL	17,01,54,723	2,24,26,211
				RELIEF TO OTHER		19,25,80,934
				HOSPITALS AND		
				DISPENSARIES		
*****				-----		
TOTAL(MH)				18,12,18,016	2,40,88,555	20,53,06,571
*****				-----		
TOTAL(DDO)				18,12,18,016	2,40,88,555	20,53,06,571
H.M.O.,H.M.O.,	HOMEOPATHY	2210	01-RURAL	2,67,358	28,924	2,96,282
DISPENSARY,	SANGRUR		DISPENSARIES			
				02-URBAN	33,93,131	4,91,881
				HOSPITALS AND		38,85,012
				DISPENSARIES		

TOTAL(MH)	36,60,489	5,20,805	41,81,294
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TOTAL(DDO)	36,60,489	5,20,805	41,81,294
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H.M.O.,HOMEOPATHY DISPENSARY,	2235	03-REIMBURSEMEN	13,240	0	13,240
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	13,240	0	13,240
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TOTAL(DDO)	13,240	0	13,240
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	01-RURAL	7,18,780	79,528	7,98,308
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEO		DISPENSARIES			

WELFARE

DISPENSARY, PATIALA

02-URBAN	51,23,142	7,06,679	58,29,821
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	58,41,922	7,86,207	66,28,129

*****	-----	-----	-----
TOTAL(DDO)	58,41,922	7,86,207	66,28,129

HOMEOPATHIC MEDICAL	2210	01-RURAL	8,61,604	94,330	9,55,934
OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
DISPENSARY, GURDASPUR					

02-URBAN	14,36,361	1,95,452	16,31,813
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	22,97,965	2,89,782	25,87,747

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	TOTAL(MH)		1,00,000	10,000	1,10,000
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC					
WELFARE		DISPENSARY, GURDASPUR					

		TOTAL(DDO)			23,97,965	2,99,782	26,97,747
		HOMEOPATHIC MEDICAL	2210	01-RURAL	26,73,759	3,70,569	30,44,328
		OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
		DISPENSARY, LUDHIANA					
				02-URBAN	49,50,469	6,74,217	56,24,686
				HOSPITALS AND			

DISPENSARIES

*****				-----		
TOTAL (MH)				77,24,228	10,54,786	87,79,014

2235	03-REIMBURSEMEN	0	4,298	4,298
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (MH)				0	4,298	4,298

*****				-----		
TOTAL (DDO)				1,00,22,193	13,48,866	1,13,71,059

HOMEOPATHY MEDICAL	2210	02-URBAN	57,36,333	8,77,548	66,13,881
OFFICER,HOMEOPATHIC DEPARTMENT		HOSPITALS AND			
PUNJAB CHANDIGARH		DISPENSARIES			

*****				-----		
TOTAL (MH)				57,36,333	8,77,548	66,13,881

*****				-----		
TOTAL (DDO)				57,36,333	8,77,548	66,13,881

I/C SENIOR MEDICAL OFFICER,CIVIL 2210	01-MEDICAL	0	19,453	19,453
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HOSPITAL,ABOHAR	RELIEF TO
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GOVERNMENT OF PUNJAB	Page 1122
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	05-NATIONAL	30,42,231	3,64,748	34,06,979
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FAMILY	WELFARE, PUNJAB	HOSPITAL,ABOHAR	TUBERCULOSIS
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WELFARE			CONTROL PROGRAMME
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07-MEDICAL	3,43,58,844	43,01,551	3,86,60,395
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

30-POSTPARTUM	20,08,916	2,83,828	22,92,744
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PROGRAMME

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TOTAL(MH)	3,94,09,991	49,69,580	4,43,79,571
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2235	03-REIMBURSEMEN	17,483	0	17,483
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T OF MEDICAL

		FINSUB1221.TXT			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		17,483	0	17,483	
*****		-----			
TOTAL (DDO)		3,94,27,474	49,69,580	4,43,97,054	
JOINT COMMISSIONER (DRUGS),FOOD 2210		01-DRUG CONTROL	1,30,23,239	12,50,474	1,42,73,713
& DRUGS ADMINISTRATION,KHARAR					
		01-FOOD	1,35,14,011	17,46,075	1,52,60,086
		INSPECTORATE			
		01-PUNJAB	22,10,220	6,30,381	28,40,601
		PUBLIC HEALTH			
		LABORATORIES			
		03-DIRECTION	15,28,866	0	15,28,866
		(DIRECTORATE			
		RESEARCH AND			
		MEDICAL			
		EDUCATION.)			
*****		-----			
GOVERNMENT OF PUNJAB		Page 1123			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,02,76,336	36,26,930	3,39,03,266
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
			TOTAL(DDO)		3,02,76,336	36,26,930	3,39,03,266
	MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES		43,65,599	6,87,421	50,53,020
	DISPENSARY, JITWAL KALAN		STATE INSURANCE				
			SCHEME				
			02-WELFARE OF		96,524	0	96,524
			INSURED PERSONS				
			*****		-----	-----	-----
			TOTAL(MH)		3,47,38,459	43,14,351	3,90,52,810

			TOTAL(DDO)		3,47,38,459	43,14,351	3,90,52,810
	MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES		29,41,345	4,71,807	34,13,152
	DISPENSARY, MALERKOTLA		STATE INSURANCE				
			SCHEME				

02-WELFARE OF	34,56,373	9,50,506	44,06,879
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	63,97,718	14,22,313	78,20,031

*****	-----	-----	-----
TOTAL(DDO)	63,97,718	14,22,313	78,20,031

MEDICAL OFFICER,ESI DISPENSARY 2210	01-EMPLOYEES	39,24,543	4,26,588	43,51,131
NO.2, HOSHIARPUR	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	27,79,466	90,367	28,69,833
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	67,04,009	5,16,955	72,20,964

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			67,04,009	5,16,955	72,20,964
					Page 2061		

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	37,31,296	4,88,552	42,19,848
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			

01-PRIMARY	10,000	0	10,000
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HEALTH CENTRES

02-WELFARE OF	43,26,393	10,74,777	54,01,170
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	1,47,71,698	20,80,284	1,68,51,982

*****	-----	-----	-----
TOTAL(DDO)	1,47,71,698	20,80,284	1,68,51,982

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	33,39,575	4,66,831	38,06,406
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	39,18,562	4,02,407	43,20,969
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	72,58,137	8,69,238	81,27,375

*****	-----	-----	-----
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				FINSUB1221.TXT			
TOTAL(DDO)				72,58,137	8,69,238	81,27,375	

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	18,53,399	2,61,730	21,15,129
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	6,20,486	96,102	7,16,588
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	24,73,885	3,57,832	28,31,717

*****	-----	-----	-----
TOTAL(DDO)	24,73,885	3,57,832	28,31,717

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	40,14,496	5,10,256	45,24,752		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NO. 2		STATE INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	02-WELFARE OF	5,81,411	2,75,369	8,56,780
FAMILY	WELFARE, PUNJAB	NO. 2		INSURED PERSONS			
WELFARE							

*****			-----	-----	-----
TOTAL(MH)			45,95,907	7,85,625	53,81,532

*****			-----	-----	-----
TOTAL(DDO)			45,95,907	7,85,625	53,81,532

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	86,07,969	13,60,030	99,67,999
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	42,72,673	5,59,388	48,32,061
		INSURED PERSONS			

*****			-----	-----	-----
TOTAL(MH)			1,28,80,642	19,19,418	1,48,00,060

*****			-----	-----	-----
TOTAL(DDO)			1,28,80,642	19,19,418	1,48,00,060

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	49,80,090	7,40,753	57,20,843
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	4,91,290	55,935	5,47,225
		INSURED PERSONS			

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TOTAL(MH)	FINSUB1221.TXT 54,71,380	7,96,688	62,68,068
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TOTAL(DDO)	54,71,380	7,96,688	62,68,068
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	48,54,307	8,86,937	57,41,244
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NO. 3	STATE INSURANCE
	SCHEME

02-WELFARE OF	6,09,061	2,85,430	8,94,491
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INSURED PERSONS

GOVERNMENT OF PUNJAB	Page 1126
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	TOTAL(MH)	54,63,368	11,72,367	66,35,735
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FAMILY	WELFARE, PUNJAB	NO. 3
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WELFARE

TOTAL(DDO)	54,63,368	11,72,367	66,35,735
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	FINSUB1221.TXT 95,28,195	15,42,142	1,10,70,337
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	58,13,485	11,96,039	70,09,524
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	2,08,05,048	39,10,548	2,47,15,596
		*****	-----	-----	-----
		TOTAL(DDO)	2,08,05,048	39,10,548	2,47,15,596
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	62,77,944	8,26,182	71,04,126
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	28,91,282	5,64,620	34,55,902
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	91,69,226	13,90,802	1,05,60,028
		*****	-----	-----	-----
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	92,69,226	13,90,802	1,06,60,028

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	23,81,175	3,68,264	27,49,439
FAMILY	WELFARE, PUNJAB	NO. 5, JALANDHAR	STATE INSURANCE			
WELFARE			SCHEME			
			02-WELFARE OF	14,74,469	0	14,74,469
			INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	38,55,644	3,68,264	42,23,908

*****	-----	-----	-----
TOTAL(DDO)	38,55,644	3,68,264	42,23,908

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,04,43,235	13,30,485	1,17,73,720
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NO. I

STATE INSURANCE

SCHEME

02-WELFARE OF

25,06,421

3,52,479

28,58,900

INSURED PERSONS

TOTAL(MH)

1,29,49,656

16,82,964

1,46,32,620

TOTAL(DDO)

1,29,49,656

16,82,964

1,46,32,620

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	6,28,921	2,15,336	8,44,257
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SIRHIND

STATE INSURANCE

SCHEME

02-WELFARE OF

7,75,101

35,784

8,10,885

INSURED PERSONS

TOTAL(MH)

14,04,022

2,51,120

16,55,142

TOTAL(DDO)

14,04,022

2,51,120

16,55,142

MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	19,72,752	2,27,701	22,00,453
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ABOHAR

STATE INSURANCE

SCHEME

02-WELFARE OF5,18,3732,18,1517,36,524

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	24,91,125	4,45,852	29,36,977

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	ABOHAR	PAYMENTS TO			
WELFARE			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	25,91,125	4,45,852	30,36,977

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	36,18,168	5,08,736	41,26,904
ASRON	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	11,17,897	97,720	12,15,617
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	47,36,065	6,06,456	53,42,521

*****	-----	-----	-----
TOTAL(DDO)	47,36,065	6,06,456	53,42,521

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	48,85,536	6,34,695	55,20,231
BAHADURGARH	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	1,91,770	0	1,91,770
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	50,77,306	6,34,695	57,12,001

2235	03-REIMBURSEMEN	1,97,093	0	1,97,093
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,97,093	0	1,97,093
			*****		-----	-----	-----
			TOTAL(DDO)		52,74,399	6,34,695	59,09,094
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	34,57,338	4,94,334	39,51,672
FAMILY	WELFARE, PUNJAB	BANAH		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	3,08,659	1,12,504	4,21,163
				INSURED PERSONS			
			*****		-----	-----	-----
			TOTAL(MH)		37,65,997	6,06,838	43,72,835
			*****		-----	-----	-----
			TOTAL(DDO)		37,65,997	6,06,838	43,72,835

MEDICAL OFFICER,ESI DISPENSARY, 2235	03-REIMBURSEMEN	FINSUB1221.TXT 2,06,173	0	2,06,173
BANKARPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,06,173	0	2,06,173

*****	-----	-----	-----
TOTAL(DDO)	2,06,173	0	2,06,173

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	76,79,537	11,91,667	88,71,204
BATALA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	42,91,622	6,09,395	49,01,017
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,19,71,159	18,01,062	1,37,72,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	1, 19, 71, 159	18, 01, 062	1, 37, 72, 221
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	38, 80, 381	4, 79, 171	43, 59, 552
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CHOHAL	STATE INSURANCE
	SCHEME

02-WELFARE OF	9, 06, 992	2, 04, 539	11, 11, 531
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INSURED PERSONS

*****	-----	-----	-----
TOTAL (MH)	1, 67, 58, 532	24, 84, 772	1, 92, 43, 304

*****	-----	-----	-----
TOTAL (DDO)	1, 67, 58, 532	24, 84, 772	1, 92, 43, 304

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	99, 05, 429	15, 34, 414	1, 14, 39, 843
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DHARIWAL	STATE INSURANCE
	SCHEME

02-WELFARE OF	20, 33, 032	5, 19, 257	25, 52, 289
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INSURED PERSONS

*****	-----	-----	-----
TOTAL (MH)	1, 19, 38, 461	20, 53, 671	1, 39, 92, 132

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,20,38,461	20,53,671	1,40,92,132

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	23,31,282	1,79,525	25,10,807
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DINA NAGAR		STATE INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210		02-WELFARE OF	11,19,176	24,854	11,44,030
FAMILY	WELFARE, PUNJAB	DINA NAGAR		INSURED PERSONS			
WELFARE							

*****		-----		
TOTAL(MH)		34,50,458	2,04,379	36,54,837

*****		-----		
TOTAL(DDO)		34,50,458	2,04,379	36,54,837

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	50,58,161	5,64,531	56,22,692
GORAYA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	4,81,660	0	4,81,660
	INSURED PERSONS			

*****		-----		
TOTAL(MH)		55,39,821	5,64,531	61,04,352

*****		-----		
TOTAL(DDO)		55,39,821	5,64,531	61,04,352

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	44,52,576	7,51,891	52,04,467
KAPURTHALA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	11,25,651	41,248	11,66,899
	INSURED PERSONS			

*****		-----		
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	FINSUB1221.TXT		
TOTAL(MH)	55,78,227	7,93,139	63,71,366

TOTAL(DDO)	55,78,227	7,93,139	63,71,366
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	34,55,909	8,91,442	43,47,351
KOTKAPURA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	16,53,819	16,97,023	33,50,842
	INSURED PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	TOTAL(MH)		51,09,728	25,88,465	76,98,193
FAMILY	WELFARE, PUNJAB	KOTKAPURA					
WELFARE							

TOTAL(DDO)	51,09,728	25,88,465	76,98,193
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FINSUB1221.TXT					
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	37,86,770	6,16,425	44,03,195	
MANSA	STATE INSURANCE				
	SCHEME				
	02-WELFARE OF	2,55,084	1,78,363	4,33,447	
	INSURED PERSONS				
	*****	-----	-----	-----	
	TOTAL(MH)	91,51,582	33,83,253	1,25,34,835	
	*****	-----	-----	-----	
	TOTAL(DDO)	91,51,582	33,83,253	1,25,34,835	
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	41,44,508	6,36,262	47,80,770	
NABHA	STATE INSURANCE				
	SCHEME				
	02-WELFARE OF	3,67,485	15,023	3,82,508	
	INSURED PERSONS				
	*****	-----	-----	-----	
	TOTAL(MH)	45,11,993	6,51,285	51,63,278	
	*****	-----	-----	-----	
	TOTAL(DDO)	45,11,993	6,51,285	51,63,278	
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	12,40,352	1,80,508	14,20,860	
PATHANKOT	STATE INSURANCE				

FINSUB1221.TXT			
SCHEME			
02-WELFARE OF	26,71,541	0	26,71,541
INSURED PERSONS			
*****	-----	-----	-----
TOTAL(MH)	39,11,893	1,80,508	40,92,401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			39,11,893	1,80,508	40,92,401
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	61,96,657	8,74,012	70,70,669
PATIALA	STATE INSURANCE			
SCHEME				
02-WELFARE OF	7,97,377	8,07,025	16,04,402	
INSURED PERSONS				
*****	-----	-----	-----	-----
TOTAL(MH)	1,09,05,927	18,61,545	1,27,67,472	

2235	03-REIMBURSEMEN	1,44,807	19,620	1,64,427
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
	TOTAL(MH)	1,44,807	19,620	1,64,427
*****		-----	-----	-----
	TOTAL(DDO)	1,10,50,734	18,81,165	1,29,31,899
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	41,42,272	6,10,808	47,53,080
PHILLAOUR	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	9,54,022	46,569	10,00,591
	INSURED PERSONS			
*****		-----	-----	-----
	TOTAL(MH)	50,96,294	6,57,377	57,53,671
*****		-----	-----	-----
	TOTAL(DDO)	50,96,294	6,57,377	57,53,671
MEDICAL OFFICER,ESI DISPENSARY, 2235	01-PENSION AND	4,03,250	0	4,03,250

RAJPURA

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THEIR WARDS

TOTAL(MH)	4,03,250	0	4,03,250
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TOTAL(DDO)	4,03,250	0	4,03,250
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	16,72,922	3,55,932	20,28,854
FAMILY	WELFARE, PUNJAB	SAMANA	STATE INSURANCE			
WELFARE			SCHEME			

02-WELFARE OF	3,758	0	3,758
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INSURED PERSONS

TOTAL(MH)	16,76,680	3,55,932	20,32,612
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TOTAL(DDO)		16,76,680	3,55,932	20,32,612
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MEDICAL OFFICER,ESI DISPPENSARY, 2210	01-EMPLOYEES	22,10,917	3,17,192	25,28,109
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GROUNDWAL	STATE INSURANCE			
	SCHEME			

02-WELFARE OF	7,84,945	2,12,343	9,97,288
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	29,95,862	5,29,535	35,25,397

*****	-----	-----	-----
TOTAL(DDO)	29,95,862	5,29,535	35,25,397

MEDICAL OFFICER,ESI SAILA KHURD 2210	01-EMPLOYEES	12,73,986	1,97,321	14,71,307
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STATE INSURANCE			
SCHEME			

02-WELFARE OF	11,63,575	8,02,996	19,66,571
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	24,37,561	10,00,317	34,37,878

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			24,37,561	10,00,317	34,37,878
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, HEALTH CENTRE,	2210	01-COMMUNITY	73,40,850	10,15,900	83,56,750
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		HEALTH CENTRES			
WELFARE							
				01-NATIONAL	67,87,581	7,75,875	75,63,456
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	72,08,336	5,36,166	77,44,502
				HEALTH CENTRES			
				01-SUBSIDIARY	52,51,795	11,12,179	63,63,974
				HEALTH CENTRES			

		TOTAL (MH)			2,90,26,123	44,40,437	3,34,66,560

		TOTAL (DDO)			2,90,26,123	44,40,437	3,34,66,560

FINSUB1221.TXT					
MEDICAL OFFICER, I/C CIVIL	2210	01-DRUG CONTROL	15,42,800	0	15,42,800
HOSPITAL					
		01-PRIMARY	10,65,000	0	10,65,000
HEALTH CENTRES					
		07-MEDICAL	9,31,09,985	1,10,31,389	10,41,41,374
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****			-----	-----	-----
TOTAL(MH)			9,57,17,785	1,10,31,389	10,67,49,174

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TOTAL(DDO)			9,57,17,785	1,10,31,389	10,67,49,174

MEDICAL OFFICER, I/C E.S.I.	2210	01-EMPLOYEES	45,08,118	6,75,784	51,83,902
DISPENSARY, BHAKARPUR					
STATE INSURANCE					
SCHEME					
		02-WELFARE OF	5,64,517	2,18,567	7,83,084
INSURED PERSONS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
		TOTAL (MH)	50,72,635	8,94,351	59,66,986
		*****	-----		
		TOTAL (DD0)	50,72,635	8,94,351	59,66,986
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, I/C ESI DISP N01 2210	01-EMPLOYEES	55,88,634	8,53,266	64,41,900
FAMILY	WELFARE, PUNJAB	STATE INSURANCE			
WELFARE		SCHEME			
		02-URBAN	89,184	0	89,184
		HOSPITALS AND			
		DISPENSARIES			
		02-WELFARE OF	35,37,545	13,19,664	48,57,209
		INSURED PERSONS			
		03-DIRECTION	1,21,290	0	1,21,290
		(DIRECTORATE			
		RESEARCH AND			
		MEDICAL			
		EDUCATION.)			
		*****	-----		
		TOTAL (MH)	93,36,653	21,72,930	1,15,09,583
		*****	-----		
		TOTAL (DD0)	93,36,653	21,72,930	1,15,09,583

MEDICAL OFFICER, I/C ESI DISP N02 2210	01-EMPLOYEES	79,20,982	14,58,712	93,79,694
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	7,62,951	1,35,134	8,98,085
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		86,83,933	15,93,846	1,02,77,779

*****	-----			
TOTAL(DDO)		86,83,933	15,93,846	1,02,77,779

MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	42,82,978	8,71,787	51,54,765
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, I/C ESI	2210	02-WELFARE OF	7,78,420	2,84,264	10,62,684
FAMILY	WELFARE, PUNJAB	DISPENSARY FOCAL POINT DERABASSI		INSURED PERSONS			
WELFARE							

*****		FINSUB1221.TXT			

TOTAL(MH)		50,61,398	11,56,051	62,17,449	

*****		-----			
TOTAL(DDO)		50,61,398	11,56,051	62,17,449	

MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	86,27,159	13,19,263	99,46,422
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	8,40,512	86,793	9,27,305
		INSURED PERSONS			

*****		-----			
TOTAL(MH)		94,67,671	14,06,056	1,08,73,727	

*****		-----			
TOTAL(DDO)		94,67,671	14,06,056	1,08,73,727	

MEDICAL OFFICER, I/C ESI HOSPITAL	2210	01-EMPLOYEES	3,15,31,784	39,35,213	3,54,66,997
		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,65,90,050	44,18,960	2,10,09,010
		INSURED PERSONS			

*****		-----			
TOTAL(MH)		4,81,21,834	83,54,173	5,64,76,007	

TOTAL(DDO)	4,81,21,834	83,54,173	5,64,76,007
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MEDICAL OFFICER, INCHARGE E.S.I. 2210	01-COMMUNITY	12,828	0	12,828
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DISPENSARY, KHANNA	HEALTH CENTRES
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01-EMPLOYEES	19,59,824	2,14,310	21,74,134
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STATE INSURANCE

SCHEME

01-PRIMARY	19,900	0	19,900
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HEALTH CENTRES

GOVERNMENT OF PUNJAB	Page 1138
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, INCHARGE E.S.I. DISPENSARY, KHANNA	2210	02-WELFARE OF INSURED PERSONS	7,25,997	3,42,881	10,68,878
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TOTAL(MH)	27,18,549	5,57,191	32,75,740
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TOTAL(DDO)	27,18,549	5,57,191	32,75,740
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MEDICAL OFFICER,PRIMARY HEALTH	2210	07-MEDICAL	1,27,229	0	1,27,229
CENTRE, CHOKOWAL		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,27,229	0	1,27,229

2235	03-REIMBURSEMEN	22,998	0	22,998
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,998	0	22,998

*****	-----	-----	-----
TOTAL(DDO)	1,50,227	0	1,50,227

MEDICAL SUPERINTENDENT,CIVIL	2210	30-POSTPARTUM	44,16,423	5,56,113	49,72,536
HOSPITAL, JALANDHAR		PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	44,16,423	5,56,113	49,72,536

2235	03-REIMBURSEMEN	12,873	0	12,873
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,873	0	12,873

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	44,29,296	5,56,113	49,85,409
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MEDICAL SUPERINTENDENT,ESI	2210	01-EMPLOYEES	7,31,37,273	1,13,30,493	8,44,67,766
HOSPITAL		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	81,807	0	81,807
		INSURED PERSONS			

*****		-----		
TOTAL(MH)		7,32,31,953	1,13,30,493	8,45,62,446

*****		-----		
TOTAL(DDO)		7,76,48,376	1,18,86,606	8,95,34,982

MEDICAL SUPERINTENDENT,GGS	2210	07-MEDICAL	1,21,20,480	14,69,681	1,35,90,161
HOSPITAL, FARIDKOT		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		1,21,20,480	14,69,681	1,35,90,161

2235	03-REIMBURSEMEN	8,14,447	0	8,14,447
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		8,14,447	0	8,14,447

*****		-----		
TOTAL(DDO)		1,29,34,927	14,69,681	1,44,04,608

MEDICAL SUPERINTENDENT,MATA	2211	01-OTHER	65,33,234	16,29,025	81,62,259
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	65,33,234	16,29,025	81,62,259

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,MATA	2235	03-REIMBURSEMEN	1,08,345	1,19,336	2,27,681
FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,345	1,19,336	2,27,681

*****	-----	-----	-----
TOTAL (DDO)	66,41,579	17,48,361	83,89,940

MEDICAL SUPERINTENDENT,TB	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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HOSPITAL, SANGRUR		PAYMENTS TO		FINSUB1221.TXT	
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****		-----	
TOTAL(MH)		1,00,000		0	
				1,00,000	
		*****		-----	
TOTAL(DDO)		1,00,000		0	
				1,00,000	
MEDICAL SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	68,82,044	13,86,028	82,68,072
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,36,439	3,31,738	10,68,177
		INSURED PERSONS			
		*****		-----	
TOTAL(MH)		76,18,483		17,17,766	
				93,36,249	
		*****		-----	
TOTAL(DDO)		76,18,483		17,17,766	
				93,36,249	
GOVERNMENT OF PUNJAB				Page 1141	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	01-COMMUNITY	22,42,560	1,87,866	24,30,426
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES			
WELFARE		GOUIANA					
				01-MEDICAL	26,56,016	3,61,917	30,17,933
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	65,97,480	0	65,97,480
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,48,38,709	16,54,347	1,64,93,056
				HEALTH CENTRES			
				01-SUBSIDIARY	5,92,600	7,05,215	12,97,815
				HEALTH CENTRES			
				04-OTHER	7,35,736	1,22,232	8,57,968
				PREVENTIVE			
				MEASURES			

			TOTAL (MH)		2,76,63,101	30,31,577	3,06,94,678
					Page 2093		

TOTAL(DDO)	2,76,63,101	30,31,577	3,06,94,678
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PHY, I/C GOVERNMENT HOMEOPATHIC 2210	01-RURAL	3,11,328	41,128	3,52,456
DISPENSARY,,ROPAR	DISPENSARIES			

	02-URBAN	14,42,275	1,90,000	16,32,275
	HOSPITALS AND			
	DISPENSARIES			

TOTAL(MH)	17,53,603	2,31,128	19,84,731
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TOTAL(DDO)	17,53,603	2,31,128	19,84,731
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PHYSICIAN INCHARGE GOVT. HOMOE0 2210	01-RURAL	7,56,224	1,18,328	8,74,552
DISPENSARY,JALANDHAR	DISPENSARIES			

	02-URBAN	24,40,808	3,41,322	27,82,130
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GOVERNMENT OF PUNJAB	Page 1142
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	31,97,032	4,59,650	36,56,682

*****	-----	-----	-----
TOTAL(DDO)	31,97,032	4,59,650	36,56,682

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE, GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	01-RURAL	8,85,832	89,768	9,75,600
				DISPENSARIES			

02-URBAN	10,02,875	1,48,768	11,51,643
HOSPITALS AND DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	18,88,707	2,38,536	21,27,243

*****	-----	-----	-----
TOTAL(DDO)	18,88,707	2,38,536	21,27,243

PRIMARY HEALTH CENTRE, BILGA	2210	01-COMMUNITY	96,72,854	5,02,294	1,01,75,148
		HEALTH CENTRES			
		01-MEDICAL	1,01,98,094	14,49,788	1,16,47,882
		RELIEF TO			

HOSPITALS AND

DISPENSARIES

01-NATIONAL 40,21,721 5,75,042 45,96,763

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 93,42,294 14,08,162 1,07,50,456

HEALTH CENTRES

01-SUBSIDIARY 27,50,705 0 27,50,705

HEALTH CENTRES

07-MEDICAL 7,54,608 1,25,904 8,80,512

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	TOTAL(MH)		3,67,40,276	40,61,190	4,08,01,466
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****			-----		
TOTAL(DDO)			3,67,40,276	40,61,190	4,08,01,466
PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	72,65,528	4,19,188	76,84,716
KHAASS		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	95,57,449	4,56,356	1,00,13,805
		HEALTH CENTRES			
		29-RURAL FAMILY	12,99,064	1,81,868	14,80,932
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			5,48,62,317	51,18,602	5,99,80,919
*****			-----		
TOTAL(DDO)			5,48,62,317	51,18,602	5,99,80,919
PRIMARY HEALTH CENTRE, JANDIALA	2210	01-MEDICAL	63,37,681	9,51,992	72,89,673
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	FINSUB1221.TXT 62,67,434	8,04,810	70,72,244
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,04,49,364	14,50,503	1,18,99,867
HEALTH CENTRES			
01-SUBSIDIARY	0	2,10,448	2,10,448
HEALTH CENTRES			
29-RURAL FAMILY	3,98,933	46,072	4,45,005
WELFARE			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,34,53,412	34,63,825	2,69,17,237
			*****		-----	-----	-----
			TOTAL(DDO)		2,34,53,412	34,63,825	2,69,17,237
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL	41,59,767	0	41,59,767

TOTAL(MH)	39,85,015	3,05,457	42,90,472
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TOTAL(DDO)	39,85,015	3,05,457	42,90,472
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PRINCIPAL MEDICAL OFFICER,CANAL	2210	07-MEDICAL	3,20,546	0	3,20,546
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GOVERNMENT OF PUNJAB	Page	1145
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITAL, NANGAL TOWN SHIP	RELIEF TO OTHER HOSPITALS AND DISPENSARIES
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TOTAL(MH)	3,20,546	0	3,20,546
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL	2211	01-TRAINING	4,84,051	56,963	5,41,014
		HOSPITAL, NANGAL TOWN SHIP		MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL,			

BATHINDA AND
MOGA

*****		-----		
TOTAL(MH)		4,84,051	56,963	5,41,014

2235	03-REIMBURSEMEN	23,305	0	23,305
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		23,305	0	23,305

*****		-----		
TOTAL(DDO)		8,27,902	56,963	8,84,865

PRINCIPAL,FAMILY WELFARE,	2211	04-TRAINING OF	19,17,036	3,08,320	22,25,356
TRAINING AND RESEARCH CENTRE		MULTI PURPOSE			
		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		05-SPECIAL	32,85,228	5,51,565	38,36,793
		TRAINING TO			

SCHEDULED

CASTES

CANDIDATES

MULTI PURPOSE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

*****	-----	-----	-----
TOTAL(MH)	52,02,264	8,59,885	60,62,149

HEALTH AND	DIRECTOR, HEALTH & FAMILY PRINCIPAL, FAMILY WELFARE,	2235	03-REIMBURSEMEN	45,617	41,201	86,818
FAMILY	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	45,617	41,201	86,818

*****-----

			FINSUB1221.TXT		
TOTAL(DDO)			52,47,881	9,01,086	61,48,967
PRINCIPAL,HEALTH & WELFARE	2210	01-TRAINING OF	74,38,832	13,10,351	87,49,183
TRAINING CENTRE PUNJAB,ASR.		PARA HEALTH			
		STAFF			
		02-DISTRICT	24,62,815	3,47,170	28,09,985
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		99,01,647	16,57,521	1,15,59,168
*****			-----		
TOTAL(DDO)			99,01,647	16,57,521	1,15,59,168
PUBLIC ANALYST, PUNJAB,PUBLIC	2235	03-REIMBURSEMEN	1,77,569	0	1,77,569
ANAYST, NEAR CIVIL HOSPITAL		T OF MEDICAL			
KHARAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		1,77,569	0	1,77,569
*****			-----		
TOTAL(DDO)			1,77,569	0	1,77,569
GOVERNMENT OF PUNJAB	Page 1147				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY	29,76,747	3,97,115	33,73,862
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-PRIMARY	11,27,290	1,12,607	12,39,897
				HEALTH CENTRES			
				01-SUBSIDIARY	4,44,130	0	4,44,130
				HEALTH CENTRES			
				07-MEDICAL	70,52,556	8,56,904	79,09,460
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		1,16,00,723	13,66,626	1,29,67,349

			TOTAL(DDO)		1,16,00,723	13,66,626	1,29,67,349
		S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-MEDICAL	5,00,000	0	5,00,000

FINSUB1221.TXT			
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	15,556	0	15,556
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	15,43,320	0	15,43,320
HEALTH CENTRES			
07-MEDICAL	5,18,51,068	67,35,801	5,85,86,869
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	34,15,665	5,42,572	39,58,237
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	5,73,25,609	72,78,373	6,46,03,982

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						

TOTAL(DDO)				5,73,25,609	72,78,373	6,46,03,982
HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,ESI HOSPITAL, RAJPURA	2235	01-DEPOSIT	20,000	0	20,000
FAMILY	WELFARE, PUNJAB		LINKED			
WELFARE			INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	15,787	0	15,787
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		5,73,61,396	72,78,373	6,46,39,769
		*****	-----			
TOTAL(DDO)				5,73,61,396	72,78,373	6,46,39,769
S.M.O,I/C P.H.C.	MUKANDPUR	2210	01-COMMUNITY	62,99,336	7,68,451	70,67,787
			HEALTH CENTRES			
			01-MEDICAL	40,35,162	6,76,554	47,11,716
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	16,84,354	2,02,614	18,86,968

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MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	79,47,204	10,68,830	90,16,034
HEALTH CENTRES			
01-SUBSIDIARY	28,08,196	27,63,709	55,71,905
HEALTH CENTRES			
07-MEDICAL	9,43,213	1,17,902	10,61,115
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,37,17,465	55,98,060	2,93,15,525

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,37,17,465	55,98,060	2,93,15,525
FAMILY	WELFARE, PUNJAB						
WELFARE							

S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL	1,19,80,935	46,240	1,20,27,175
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	35,97,347	0	35,97,347
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	49,14,906	0	49,14,906
		HEALTH CENTRES			
		01-SUBSIDIARY	45,86,494	18,26,920	64,13,414
		HEALTH CENTRES			
	*****		-----	-----	-----
	TOTAL(MH)		4,87,97,147	74,71,220	5,62,68,367
	*****		-----	-----	-----
	TOTAL(DDO)		4,87,97,147	74,71,220	5,62,68,367
S.M.O,I/C P.H.C. SAROYA	2071	01-LEAVE	27,77,660	0	27,77,660
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----

		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	2,33,98,930	51,87,259	2,85,86,189
		*****	-----		
		TOTAL (DDO)	2,61,76,590	51,87,259	3,13,63,849
S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	83,45,244	13,05,837	96,51,081
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	46,80,061	9,64,676	56,44,737
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	84,42,428	16,41,970	1,00,84,398
		HEALTH CENTRES			
		01-SUBSIDIARY	63,09,606	13,21,019	76,30,625
		HEALTH CENTRES			
		07-MEDICAL	92,71,545	12,91,338	1,05,62,883
		RELIEF TO OTHER			
		HOSPITALS AND			

DISPENSARIES		FINSUB1221.TXT		
30-POSTPARTUM		39,27,216	5,45,932	44,73,148
PROGRAMME				
*****		-----	-----	-----
TOTAL(MH)		4,09,76,100	70,70,772	4,80,46,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					4,09,76,100	70,70,772	4,80,46,872
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	29,51,766	0	29,51,766
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-MEDICAL	1,04,591	0	1,04,591
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	46,71,820	10,20,650	56,92,470
				MALARIA			
				ERADICATION			

		FINSUB1221.TXT			
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		57,85,875	6,61,707	64,47,582	
HEALTH CENTRES					
01-SUBSIDIARY		56,10,680	13,37,755	69,48,435	
HEALTH CENTRES					
*****		-----			
TOTAL(MH)		6,01,00,832	1,00,90,884	7,01,91,716	
*****		-----			
TOTAL(DDO)		6,01,00,832	1,00,90,884	7,01,91,716	
S.M.O,PRIMARY HEALTH	2210	01-COMMUNITY	59,63,728	12,12,984	71,76,712
CENTRE, THRIEWAL		HEALTH CENTRES			
		01-MEDICAL	74,34,163	8,42,055	82,76,218
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	60,36,526	16,94,937	77,31,463
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,04,86,097	14,73,127	1,19,59,224
		HEALTH CENTRES			

01-SUBSIDIARY	42,74,476	9,17,377	51,91,853
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	04-OTHER	12,38,379	2,22,293	14,60,672
FAMILY	WELFARE, PUNJAB	CENTRE, THRIEWAL		PREVENTIVE			
WELFARE				MEASURES			
				05-NATIONAL	4,08,572	60,169	4,68,741
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	39,57,471	5,60,952	45,18,423
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	14,45,548	1,85,337	16,30,885
				WELFARE			
				SERVICES			

			TOTAL (MH)		4,12,44,960	71,69,231	4,84,14,191

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	4,13,44,960	71,69,231	4,85,14,191
S.M.O. I/C P.H.C.,KUM KALAN	2210	01-COMMUNITY	56,38,192	7,09,040	63,47,232
		HEALTH CENTRES			
		01-MEDICAL	8,04,150	1,01,895	9,06,045
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	28,89,981	4,66,299	33,56,280
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C P.H.C., KUM KALAN	2210	01-PRIMARY	55,64,909	7,65,534	63,30,443
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	17,78,437	0	17,78,437
				HEALTH CENTRES			
				04-OTHER	10,70,428	1,47,086	12,17,514
				PREVENTIVE			
				MEASURES			

			TOTAL(MH)		1,77,46,097	21,89,854	1,99,35,951

			TOTAL(DDO)		1,77,46,097	21,89,854	1,99,35,951
		S.M.O., E.S.I.	2210	01-EMPLOYEES	1,36,91,545	16,47,888	1,53,39,433
		DISPENSARY, AMRITSAR		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	1,81,33,360	35,58,091	2,16,91,451
				INSURED PERSONS			

TOTAL(MH)	3,18,24,905	52,05,979	3,70,30,884
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TOTAL(DDO)	3,18,24,905	52,05,979	3,70,30,884
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S.M.O.,S.M.O. HARTA BADLA	2210	01-COMMUNITY	41,72,028	4,61,827	46,33,855
		HEALTH CENTRES			
		01-MEDICAL	18,67,401	3,13,952	21,81,353
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	73,23,319	9,79,199	83,02,518
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	69,21,388	10,13,723	79,35,111
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O.,S.M.O. HARTA BADLA	2210	04-OTHER	1,94,465	0	1,94,465
FAMILY	WELFARE, PUNJAB		PREVENTIVE			
WELFARE			MEASURES			
			07-MEDICAL	19,814	0	19,814
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	9,16,527	1,46,257	10,62,784
			WELFARE			
			SERVICES			
		*****	-----			
		TOTAL(MH)		2,14,14,942	29,14,958	2,43,29,900
		*****	-----			
		TOTAL(DDO)		2,14,14,942	29,14,958	2,43,29,900
SENIOR MEDICAL	OFFICER,ESI	2210	01-EMPLOYEES	72,86,869	11,35,905	84,22,774
DISPENSARY NO. 1,	PHAGWARA		STATE INSURANCE			
			SCHEME			
			02-WELFARE OF	22,62,557	0	22,62,557
			INSURED PERSONS			
		*****	-----			
		TOTAL(MH)		95,49,426	11,35,905	1,06,85,331

TOTAL(DDO)				95,49,426	11,35,905	1,06,85,331

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	16,91,153	2,20,290	19,11,443
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,51,886	0	7,51,886
		INSURED PERSONS			

TOTAL(MH)				24,43,039	2,20,290	26,63,329

TOTAL(DDO)				24,43,039	2,20,290	26,63,329

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	31,47,637	0	31,47,637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, PANCHHAT				HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	OFFICER,PRIMARY	2210	01-MEDICAL	47,90,025	0	47,90,025
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT			RELIEF TO			

WELFARE

FINSUB1221.TXT

HOSPITALS AND

DISPENSARIES

01-NATIONAL 53,61,891 0 53,61,891

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 69,55,251 12,232 69,67,483

HEALTH CENTRES

01-SUBSIDIARY 12,32,890 2,48,056 14,80,946

HEALTH CENTRES

07-MEDICAL 39,97,110 0 39,97,110

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

***** -----

TOTAL(MH) 2,54,84,804 2,60,288 2,57,45,092

2211 01-RURAL FAMILY 66,35,554 0 66,35,554

WELFARE

SERVICES

06-RURAL FAMILY 6,41,874 0 6,41,874

WELFARE

SERVICES

***** -----

TOTAL(MH)	72,77,428	0	72,77,428
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	3,28,62,232	2,60,288	3,31,22,520
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SENIOR MEDICAL OFFICER FOR CIVIL	2211	01-RURAL FAMILY	79,31,085	9,54,584	88,85,669
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SURGEON, KHIALA KALAN	WELFARE
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		SERVICES			
		06-RURAL FAMILY	4,73,092	59,558	5,32,650
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	85,04,177	10,14,142	95,18,319
		*****	-----	-----	-----
		TOTAL(DDO)	4,12,66,409	12,74,430	4,25,40,839
SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	40,22,874	4,83,126	45,06,000	
SURGEON, SARDULGARH	WELFARE				
	SERVICES				
	06-RURAL FAMILY	31,23,464	3,79,299	35,02,763	
	WELFARE				
	SERVICES				
	*****	-----	-----	-----	
		TOTAL(MH)	71,46,338	8,62,425	80,08,763
		*****	-----	-----	-----
		TOTAL(DDO)	71,46,338	8,62,425	80,08,763
SENIOR MEDICAL 2211	04-TRAINING OF	16,17,313	0	16,17,313	
OFFICER(MALE), TRAINING CENTRE,	MULTI PURPOSE				

NABHA

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL

36,16,599

7,33,968

43,50,567

TRAINING TO

SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CANDIDATES			
				MULTI PURPOSE			
				WORKERS (MALE)			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
			*****		-----	-----	-----
			TOTAL(MH)		52,33,912	7,33,968	59,67,880
			*****		-----	-----	-----
			TOTAL(DDO)		52,33,912	7,33,968	59,67,880

FINSUB1221.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	71,60,056	4,39,452	75,99,508
FAMILY	WELFARE, PUNJAB	P.H.C.,DHIANPUR, GURDASPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	42,56,980	12,99,900	55,56,880
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1,14,17,036	17,39,352	1,31,56,388
				*****	-----	-----	-----
				TOTAL (DDO)	1,14,17,036	17,39,352	1,31,56,388
	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	87,01,003	0	87,01,003	
	P.H.C.,KAHNUWAN, GURDASPUR		WELFARE				
			SERVICES				
				06-RURAL FAMILY	20,98,431	0	20,98,431
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1,07,99,434	0	1,07,99,434
				*****	-----	-----	-----
				TOTAL (DDO)	1,07,99,434	0	1,07,99,434

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	FINSUB1221.TXT 6,32,487	96,428	7,28,915
P.H.C.,KALANAUR, GURDASPUR		HEALTH CENTRES			

01-MEDICAL	48,49,297	5,76,308	54,25,605
RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	58,26,192	8,64,372	66,90,564
FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	87,42,945	12,21,278	99,64,223
HEALTH CENTRES			

01-SUBSIDIARY	24,93,965	3,53,756	28,47,721
HEALTH CENTRES			

07-MEDICAL	72,67,806	7,82,235	80,50,041
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

		29-RURAL FAMILY	FINSUB1221.TXT 21,33,368	65,604	21,98,972
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	3,19,46,060	39,59,981	3,59,06,041
2211		01-RURAL FAMILY	44,28,211	0	44,28,211
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,91,150	3,70,386	18,61,536
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	59,19,361	3,70,386	62,89,747
		*****	-----	-----	-----
		TOTAL(DDO)	3,78,65,421	43,30,367	4,21,95,788
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	29,34,110	4,41,566	33,75,676
P.H.C., MALOUDH		HEALTH CENTRES			
		01-MEDICAL	55,33,820	9,82,162	65,15,982
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	76,86,174	9,67,869	86,54,043
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	31,70,824	4,11,311	35,82,135
				HEALTH CENTRES			
				01-SUBSIDIARY	13,19,928	87,574	14,07,502
				HEALTH CENTRES			
				04-OTHER	15,45,312	2,07,576	17,52,888
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	7,43,518	2,45,726	9,89,244
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		2,29,33,686	33,43,784	2,62,77,470

			TOTAL(DDO)		2,29,33,686	33,43,784	2,62,77,470
			Page 2126				

SENIOR MEDICAL OFFICER,,FAZILKA	2210	07-MEDICAL	3,33,92,424	53,09,704	3,87,02,128
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	13,10,953	1,99,940	15,10,893
		PROGRAMME			
	*****	-----			
	TOTAL(MH)		3,47,03,377	55,09,644	4,02,13,021

*****	-----				
TOTAL(DDO)			3,47,03,377	55,09,644	4,02,13,021

SENIOR MEDICAL OFFICER,,I/C	2210	01-DIRECTION	8,00,000	0	8,00,000
		CIVIL HOSPITAL			
		01-PRIMARY	83,000	0	83,000
		HEALTH CENTRES			
		04-OTHER	3,05,426	1,79,345	4,84,771
		PREVENTIVE			

				MEASURES					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2210	07-MEDICAL	6,66,43,476	95,97,720	7,62,41,196		
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		RELIEF TO OTHER					
WELFARE				HOSPITALS AND					
				DISPENSARIES					

				TOTAL (MH)	6,78,31,902	97,77,065	7,76,08,967		
				2211	01-OTHER	41,04,095	6,50,774	47,54,869	
					SERVICES AND				
					SUPPLIES				
					01-URBAN FAMILY	16,675	0	16,675	
					WELFARE				
					SERVICES				

				TOTAL (MH)	41,20,770	6,50,774	47,71,544		

				TOTAL (DDO)	7,19,52,672	1,04,27,839	8,23,80,511		
				SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY	8,00,000	0	8,00,000
						HEALTH CENTRES			
					07-MEDICAL	1,17,08,439	17,35,838	1,34,44,277	

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1, 25, 08, 439	17, 35, 838	1, 42, 44, 277

*****	-----	-----	-----
TOTAL (DDO)	1, 25, 08, 439	17, 35, 838	1, 42, 44, 277

SENIOR MEDICAL OFFICER, C.HEALTH	2210	01-COMMUNITY	1, 22, 92, 723	17, 97, 288	1, 40, 90, 011
CENTRE		HEALTH CENTRES			

01-MEDICAL	76, 834	77, 084	1, 53, 918
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	3, 21, 066	53, 391	3, 74, 457
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	02-URBAN	41,086	0	41,086
FAMILY	WELFARE, PUNJAB	CENTRE		HOSPITALS AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,27,31,709	19,27,763	1,46,59,472

2211	01-RURAL FAMILY	5,74,232	71,779	6,46,011
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	11,07,301	1,29,990	12,37,291
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,81,533	2,01,769	18,83,302

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TOTAL(DDO)	1,44,13,242	21,29,532	1,65,42,774

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	73,85,214	1,35,384	75,20,598
HOSPITAL		HEALTH CENTRES			
		01-DRUG CONTROL	98,208	0	98,208
		01-FOOD	6,32,105	46,265	6,78,370
		INSPECTORATE			

01-HEALTH	FINSUB1221.TXT 4,64,483	0	4,64,483
STATISTICS			
01-MEDICAL	55,05,252	6,89,471	61,94,723
RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL	46,36,571	41,473	46,78,044
MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY	1,12,41,222	0	1,12,41,222
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-SUBSIDIARY HEALTH CENTRES	19,87,247	0	19,87,247
				02-DISTRICT ADMINISTRATION	1,99,08,659	25,33,942	2,24,42,601
				04-OTHER	4,38,896	0	4,38,896

			FINSUB1221.TXT		
PREVENTIVE					
MEASURES					
05-NATIONAL			4,34,992	0	4,34,992
TUBERCULOSIS					
CONTROL					
PROGRAMME					
07-MEDICAL			19,43,67,319	2,85,83,690	22,29,51,009
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
30-POSTPARTUM			84,14,345	11,72,060	95,86,405
PROGRAMME					
*****			-----	-----	-----
TOTAL(MH)			25,55,14,513	3,32,02,285	28,87,16,798
2211	01-OTHER		29,61,541	3,54,556	33,16,097
	SERVICES AND				
	SUPPLIES				
*****			-----	-----	-----
TOTAL(MH)			29,61,541	3,54,556	33,16,097
*****			-----	-----	-----
TOTAL(DDO)			25,84,76,054	3,35,56,841	29,20,32,895
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,24,14,782	16,71,994	1,40,86,776

HOSPITAL KHARAR

HEALTH CENTRES

01-MEDICAL1,07,43,73913,36,0941,20,79,833

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-PRIMARY10,00,000010,00,000

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,13,30,007	31,29,711	2,44,59,718
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	37,09,883	5,02,540	42,12,423
				PROGRAMME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,91,98,411	66,40,339	5,58,38,750
			*****	-----	-----	-----	-----
			TOTAL(DDO)		4,91,98,411	66,40,339	5,58,38,750

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	26,54,081	0	26,54,081
HOSPITAL MALOUT		HEALTH CENTRES			
		01-SUBSIDIARY	5,00,000	0	5,00,000
		HEALTH CENTRES			
		07-MEDICAL	1,50,38,756	2,53,962	1,52,92,718
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,81,92,837	2,53,962	1,84,46,799

*****	-----	-----	-----	
TOTAL(DDO)		1,81,92,837	2,53,962	1,84,46,799

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	9,95,822	1,60,998	11,56,820
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		01-PRIMARY	9,00,000	0	9,00,000
		HEALTH CENTRES			
		07-MEDICAL	2,38,05,263	32,45,702	2,70,50,965
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	*****	-----	-----	-----	

TOTAL(MH)	2,57,01,085	34,06,700	2,91,07,785
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TOTAL(DDO)	2,57,01,085	34,06,700	2,91,07,785
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	14,878	0	14,878
FAMILY	WELFARE, PUNJAB	HOSPITAL MOGA		HEALTH CENTRES			
WELFARE							
				01-HEALTH	1,83,669	0	1,83,669
				STATISTICS			
				01-MEDICAL	9,38,922	0	9,38,922
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-PRIMARY	20,29,886	0	20,29,886
				HEALTH CENTRES			
				01-SUBSIDIARY	82,022	0	82,022
				HEALTH CENTRES			

		FINSUB1221.TXT			
		01-TRAINING OF	1,68,090	0	1,68,090
		PARA HEALTH			
		STAFF			
		02-DISTRICT	1,00,000	0	1,00,000
		ADMINISTRATION			
		07-MEDICAL	1,62,33,368	0	1,62,33,368
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	5,75,754	0	5,75,754
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	2,03,26,589	0	2,03,26,589
		*****	-----	-----	-----
		TOTAL(DDO)	2,03,26,589	0	2,03,26,589
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	24,95,464	3,82,493	28,77,957
HOSPITAL, DASUYAN		HEALTH CENTRES			
		07-MEDICAL	4,38,55,227	64,49,270	5,03,04,497
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	32,00,241	4,75,197	36,75,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	4,95,50,932	73,06,960	5,68,57,892
				*****	-----	-----	-----
				TOTAL(DDO)	4,95,50,932	73,06,960	5,68,57,892
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	6,21,457	1,75,200	7,96,657
FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES			
WELFARE							
				01-PRIMARY	8,66,507	1,47,897	10,14,404
				HEALTH CENTRES			
				07-MEDICAL	2,50,79,258	41,17,507	2,91,96,765
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	19,61,503	2,37,419	21,98,922
				PROGRAMME			

*****				FINSUB1221.TXT

TOTAL(MH)	2,85,28,725	46,78,023	3,32,06,748	

*****				-----
TOTAL(DDO)	2,85,28,725	46,78,023	3,32,06,748	

SENIOR MEDICAL OFFICER,CIVIL	2211	07-URBAN FAMILY	2,19,197	0	2,19,197
HOSPITAL, BANGA		WELFARE			
		SERVICES			

*****				-----
TOTAL(MH)	2,19,197	0	2,19,197	

2235	03-REIMBURSEMEN	0	15,852	15,852
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL(MH)	0	15,852	15,852	

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		*****		-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,19,197	15,852	2,35,049
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY		6,00,000	0	6,00,000
	HOSPITAL, BASSI PATHANA		HEALTH CENTRES				
			07-MEDICAL		1,18,91,307	14,99,702	1,33,91,009
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				
		*****		-----			
		TOTAL(MH)			1,24,91,307	15,15,554	1,40,06,861
		*****		-----			
		TOTAL(DDO)			1,27,10,504	15,15,554	1,42,26,058
	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY		13,00,000	0	13,00,000
	HOSPITAL, BATALA		HEALTH CENTRES				
			07-MEDICAL		4,68,37,520	69,76,280	5,38,13,800
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				

30-POSTPARTUM	24,73,607	3,61,304	28,34,911
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	5,06,11,127	73,37,584	5,79,48,711

2211	02-REVAMPING OF	12,40,411	1,78,956	14,19,367
	ORGANISATION OF			
	SERVICES			
	05-REVAMPING OF	1,20,823	0	1,20,823
	ORGANISATIONAL			
	SERVICES			
	08-REVAMPING OF	3,90,463	69,120	4,59,583
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		17,51,697	2,48,076	19,99,773

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	5,23,62,824	75,85,660	5,99,48,484
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,46,522	0	1,46,522
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HOSPITAL, DHURI		HEALTH CENTRES			
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		01-EMPLOYEES	78,892	0	78,892
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STATE INSURANCE

SCHEME

		02-DISTRICT	1,13,164	0	1,13,164
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ADMINISTRATION

		02-WELFARE OF	88,059	0	88,059
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INSURED PERSONS

		07-MEDICAL	88,13,893	0	88,13,893
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

		30-POSTPARTUM	3,12,698	0	3,12,698
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	1,13,04,925	2,48,076	1,15,53,001

*****	-----	-----	-----
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				FINSUB1221.TXT		
TOTAL(DDO)				6,19,16,052	75,85,660	6,95,01,712
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY		4,21,445	62,834	4,84,279
HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES				
		01-DRUG CONTROL		9,41,919	0	9,41,919
		01-FOOD		9,26,473	77,482	10,03,955
		INSPECTORATE				
		01-MEDICAL		0	1,000	1,000
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		3,47,245	69,894	4,17,139
GOVERNMENT OF PUNJAB				Page 1168		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	2,09,655	6,150	2,15,805
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
WELFARE							

07-MEDICAL	2,55,82,691	36,36,918	2,92,19,609
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,55,82,691	40,12,428	2,95,95,119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,55,82,691	40,12,428	2,95,95,119

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	32,46,347	5,24,351	37,70,698
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		HEALTH CENTRES			
WELFARE							
				01-DRUG CONTROL	4,45,584	2,91,722	7,37,306
				01-NATIONAL	59,43,094	43,400	59,86,494
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

		FINSUB1221.TXT			
		07-MEDICAL	2,87,38,396	72,600	2,88,10,996
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	46,86,276	0	46,86,276
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	6,86,42,388	49,44,501	7,35,86,889
		*****	-----	-----	-----
		TOTAL(DDO)	6,86,42,388	49,44,501	7,35,86,889
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	48,68,075	5,45,847	54,13,922
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		01-PRIMARY	14,89,768	1,26,952	16,16,720
		HEALTH CENTRES			
		02-DISTRICT	0	1,959	1,959
		ADMINISTRATION			
		07-MEDICAL	79,43,997	13,10,381	92,54,378
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,01,840	19,85,139	1,62,86,979

TOTAL(DDO)	1,43,01,840	19,85,139	1,62,86,979
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	9,800	0	9,800
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALLALABAD		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	9,800	0	9,800
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TOTAL(DDO)	9,800	0	9,800
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SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	96,07,808	11,18,657	1,07,26,465
HOSPITAL, KIRATPUR SAHIB		WELFARE			
		SERVICES			

06-RURAL FAMILY	13,68,846	1,71,486	15,40,332
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		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,09,76,654	12,90,143	1,22,66,797
		*****	-----	-----	-----
		TOTAL (DDO)	1,09,76,654	12,90,143	1,22,66,797
SENIOR MEDICAL OFFICER, CIVIL	2210	01-PRIMARY	4,00,000	0	4,00,000
HOSPITAL, KOTKAPURA		HEALTH CENTRES			
		07-MEDICAL	2,89,39,780	40,98,332	3,30,38,112
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,93,39,780	40,98,332	3,34,38,112
	2211	01-URBAN FAMILY	11,66,730	1,68,504	13,35,234
		WELFARE			
		SERVICES			
		07-URBAN FAMILY	1,64,238	0	1,64,238
		WELFARE			
		SERVICES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,30,968	1,68,504	14,99,472
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		14,30,968	1,68,504	15,99,472

			TOTAL(DDO)		3,07,70,748	42,66,836	3,50,37,584
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	17,53,838	2,12,881	19,66,719
		HOSPITAL, MALERKOTLA		MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

	07-MEDICAL	3,37,51,525	34,80,551	3,72,32,076
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	2,79,523	40,601	3,20,124
	PROGRAMME			

	TOTAL(MH)	3,57,84,886	37,34,033	3,95,18,919

2211	01-URBAN FAMILY	86,520	10,815	97,335
	WELFARE			
	SERVICES			

	TOTAL(MH)	86,520	10,815	97,335

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	1,54,489	0	1,54,489

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,64,489	0	1,64,489
				*****	-----	-----	-----
				TOTAL (DDO)	3,60,35,895	37,44,848	3,97,80,743
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	87,790	0	87,790
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		ADMINISTRATION			
WELFARE							
				07-MEDICAL	5,14,03,764	61,92,902	5,75,96,666
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	15,29,353	1,64,113	16,93,466
				PROGRAMME			
				*****	-----	-----	-----
				TOTAL (MH)	5,30,20,907	63,57,015	5,93,77,922

*****				FINSUB1221.TXT		

TOTAL(DDO)				5,30,20,907	63,57,015	5,93,77,922

SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	1,00,726	0	1,00,726
HOSPITAL, NABHA		STATISTICS			
		05-NATIONAL	20,21,628	2,75,602	22,97,230
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	4,29,03,975	68,04,825	4,97,08,800
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	23,36,726	1,98,183	25,34,909
		PROGRAMME			

*****				-----		
TOTAL(MH)				4,73,63,055	72,78,610	5,46,41,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	21,915	0	21,915
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				FINSUB1221.TXT		
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL(MH)		21,915	0	21,915
*****				-----	-----	-----
		TOTAL(DDO)		4,73,84,970	72,78,610	5,46,63,580
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY		13,56,330	26,674	13,83,004
HOSPITAL, NAKODAR		HEALTH CENTRES				
		01-PRIMARY		10,00,000	0	10,00,000
		HEALTH CENTRES				
		07-MEDICAL		2,43,88,884	36,44,655	2,80,33,539
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		30-POSTPARTUM		37,03,260	5,71,600	42,74,860
		PROGRAMME				
*****				-----	-----	-----
		TOTAL(MH)		3,04,48,474	42,42,929	3,46,91,403
*****				-----	-----	-----

TOTAL(DDO)	3,04,48,474	42,42,929	3,46,91,403
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	22,98,953	0	22,98,953
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HOSPITAL, PATHANKOT		HEALTH CENTRES
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01-FOOD	3,66,874	0	3,66,874
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INSPECTORATE

01-MEDICAL	8,00,000	0	8,00,000
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	10,97,206	0	10,97,206
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MALARIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	20,00,000	0	20,00,000
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FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		HEALTH CENTRES
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WELFARE

02-DISTRICT	19,04,380	0	19,04,380
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ADMINISTRATION				
04-OTHER				
	6,10,722	0	6,10,722	
PREVENTIVE				
MEASURES				
07-MEDICAL				
	7,20,39,416	23,94,671	7,44,34,087	
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
30-POSTPARTUM				
	3,41,888	0	3,41,888	
PROGRAMME				

TOTAL(MH)				
	8,14,59,439	23,94,671	8,38,54,110	
2211	01-URBAN FAMILY	5,69,101	2,57,791	8,26,892
WELFARE				
SERVICES				
02-REVAMPING OF				
	3,12,558	52,093	3,64,651	
ORGANISATION OF				
SERVICES				
07-URBAN FAMILY				
	4,79,608	0	4,79,608	
WELFARE				
SERVICES				
08-REVAMPING OF				
	88,574	0	88,574	
ORGANISATIONAL				

SERVICES OF

DELIVERY SYSTEM

*****	-----	-----	-----
TOTAL(MH)	14,49,841	3,09,884	17,59,725
*****	-----	-----	-----
TOTAL(DDO)	8,29,09,280	27,04,555	8,56,13,835

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES 01-PRIMARY HEALTH CENTRES 07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES 30-POSTPARTUM	10,01,850 6,00,000 4,24,84,719 8,67,443	1,960 0 50,42,339 1,52,631	10,03,810 6,00,000 4,75,27,058 10,20,074

PROGRAMME					

TOTAL(MH)			4,49,54,012	51,96,930	5,01,50,942

TOTAL(DDO)			4,49,54,012	51,96,930	5,01,50,942
SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	3,01,320	0	3,01,320
HOSPITAL, SAMANA					
		01-HEALTH	49,208	55,492	1,04,700
STATISTICS					
		07-MEDICAL	2,83,37,225	43,33,391	3,26,70,616
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
		30-POSTPARTUM	31,29,284	3,88,011	35,17,295
PROGRAMME					

TOTAL(MH)			3,18,17,037	47,76,894	3,65,93,931

TOTAL(DDO)			3,18,17,037	47,76,894	3,65,93,931

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	FINSUB1221.TXT 5,44,729	59,028	6,03,757
HOSPITAL, SAMRALA		HEALTH CENTRES			
		01-MEDICAL	24,482	0	24,482
		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,54,70,765	33,19,121	2,87,89,886
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	17,54,959	2,70,482	20,25,441
				PROGRAMME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,77,94,935	36,48,631	3,14,43,566
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			

			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			10,000	0	10,000
*****			-----		
TOTAL(DDO)			2,78,04,935	36,48,631	3,14,53,566
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	40,76,175	0	40,76,175
HOSPITAL, SHANKER		HEALTH CENTRES			
		01-MEDICAL	99,18,906	8,38,189	1,07,57,095
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,39,95,081	8,38,189	1,48,33,270
*****			-----		
TOTAL(DDO)			1,39,95,081	8,38,189	1,48,33,270
SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	11,00,000	0	11,00,000
HOSPITAL, SULTANPUR LODHI		HEALTH CENTRES			
		07-MEDICAL	2,10,53,781	33,09,420	2,43,63,201
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	21,47,250	2,63,096	24,10,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	2,43,01,031	35,72,516	2,78,73,547
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----	-----	-----
				TOTAL(MH)	1,00,000	0	1,00,000
				*****	-----	-----	-----
				TOTAL(DDO)	2,44,01,031	35,72,516	2,79,73,547
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	1,82,520	0	1,82,520
		HOSPITAL, SUNAM					

02-DISTRICT	6,97,805	0	6,97,805
ADMINISTRATION			
07-MEDICAL	2,88,53,821	2,33,164	2,90,86,985
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	23,65,064	2,40,283	26,05,347
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	3,20,99,210	4,73,447	3,25,72,657

2235	03-REIMBURSEMEN	65,525	0	65,525
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		65,525	0	65,525

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,21,64,735	4,73,447	3,26,38,182
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER		27,48,932	3,70,264	31,19,196
	HOSPITAL, TARN TARAN		SERVICES AND				
			SUPPLIES				
*****					-----	-----	-----
	TOTAL(MH)				28,14,457	3,70,264	31,84,721
*****					-----	-----	-----
	TOTAL(DDO)				3,49,13,667	8,43,711	3,57,57,378
	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL		3,06,36,516	35,97,233	3,42,33,749
	HOSPITAL, ZIRA		RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				
*****					-----	-----	-----
	TOTAL(MH)				3,06,36,516	35,97,233	3,42,33,749
		2235	03-REIMBURSEMEN		5,600	0	5,600
			T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,600	0	5,600

*****	-----	-----	-----
TOTAL (DDO)	3,06,42,116	35,97,233	3,42,39,349

SENIOR MEDICAL OFFICER, CIVIL	2210	01-DRUG CONTROL	4,85,848	0	4,85,848
HOSPITAL, KHANNA					

07-MEDICAL	6,74,87,872	86,65,913	7,61,53,785
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	20,86,631	2,63,292	23,49,923
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMME							

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TOTAL(MH)	7,00,60,351	89,29,205	7,89,89,556
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TOTAL(DDO)	7,00,60,351	89,29,205	7,89,89,556

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB		HOSPITALPATTI			
WELFARE			HEALTH CENTRES			

07-MEDICAL	2,68,25,639	34,49,407	3,02,75,046
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,69,25,639	34,49,407	3,03,75,046

*****	-----	-----	-----
TOTAL(DDO)	2,69,25,639	34,49,407	3,03,75,046

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	9,26,631	1,55,828	10,82,459
SURGEON MOGA					

01-FOOD	10,93,303	93,760	11,87,063
INSPECTORATE			

01-HEALTH	3,69,196	0	3,69,196
STATISTICS			

01-MEDICAL	19,387	0	19,387
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-PRIMARY	14,632	0	14,632
HEALTH CENTRES			
01-TRAINING OF	9,73,754	1,64,808	11,38,562
PARA HEALTH			
STAFF			
02-DISTRICT	2,41,02,911	30,41,766	2,71,44,677
ADMINISTRATION			
04-OTHER	18,48,334	2,87,442	21,35,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	24,960	0	24,960
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

*****		FINSUB1221.TXT		

TOTAL(MH)		2,93,73,108	37,43,604	3,31,16,712

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		2,94,73,108	37,43,604	3,32,16,712

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DIRECTION	4,35,747	0	4,35,747
SURGEON, GURDASPUR					
		01-DRUG CONTROL	20,19,556	0	20,19,556
		01-FOOD	30,13,702	1,72,236	31,85,938
		INSPECTORATE			
		01-HEALTH	22,04,304	0	22,04,304
		STATISTICS			
		01-MEDICAL	15,200	0	15,200
		RELIEF TO			

HOSPITALS AND
DISPENSARIES

01-NATIONAL	2,12,75,393	7,44,725	2,20,20,118
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	16,79,782	0	16,79,782
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PUNJAB	10,74,008	0	10,74,008
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		PUBLIC HEALTH			
WELFARE				LABORATORIES			
				01-SUBSIDIARY	11,780	0	11,780
				HEALTH CENTRES			
				01-TRAINING OF	16,04,221	0	16,04,221
				PARA HEALTH			
				STAFF			
				02-DISTRICT	1,65,32,409	8,53,044	1,73,85,453
				ADMINISTRATION			

03-OTHER	1,42,230	0	1,42,230
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			
04-OTHER	84,91,503	0	84,91,503
PREVENTIVE			
MEASURES			
05-NATIONAL	1,33,84,008	0	1,33,84,008
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	4,55,668	0	4,55,668
LEPROSY CONTROL			
PROGRAMME			
07-MEDICAL	7,80,11,391	3,77,633	7,83,89,024
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	15,03,50,902	21,47,638	15,24,98,540
*****	-----	-----	-----
TOTAL(DDO)	15,03,50,902	21,47,638	15,24,98,540

		FINSUB1221.TXT			
SENIOR MEDICAL OFFICER, COMMUNITY 2210	01-COMMUNITY	33,46,867	0	33,46,867	
HEALTH CENTRE	HEALTH CENTRES				
	01-MEDICAL	30,35,237	0	30,35,237	
	RELIEF TO				
	HOSPITALS AND				
GOVERNMENT OF PUNJAB					Page 1182
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		01-NATIONAL	5,70,796	0	5,70,796
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-SUBSIDIARY	1,50,000	0	1,50,000
				HEALTH CENTRES			
				07-MEDICAL	9,01,040	0	9,01,040
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		80,03,940	0	80,03,940

2211	01-RURAL FAMILY	60,91,371	1,28,814	62,20,185
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	4,27,832	0	4,27,832
	WELFARE			
	SERVICES			

TOTAL(MH)		65,19,203	1,28,814	66,48,017

TOTAL(DDO)		1,45,23,143	1,28,814	1,46,51,957
SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	1,24,83,300	0	1,24,83,300
HEALTH CENTRE, GHAROTA	WELFARE			
	SERVICES			
	06-RURAL FAMILY	76,46,069	0	76,46,069
	WELFARE			
	SERVICES			

TOTAL(MH)		2,01,29,369	0	2,01,29,369

TOTAL(DDO)		2,01,29,369	0	2,01,29,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2211	01-RURAL FAMILY	39,13,154	4,92,368	44,05,522
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAROT JAIMAL		WELFARE			
WELFARE		SINGH		SERVICES			
				06-RURAL FAMILY	20,460	1,97,405	2,17,865
				WELFARE			
				SERVICES			

			TOTAL(MH)		39,33,614	6,89,773	46,23,387

			TOTAL(DDO)		39,33,614	6,89,773	46,23,387
		SENIOR MEDICAL OFFICER,COMMUNITY	2210	01-COMMUNITY	21,21,502	0	21,21,502
		HEALTH CENTRE, TARSIKA		HEALTH CENTRES			
				01-MEDICAL	84,87,526	0	84,87,526
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

	01-NATIONAL	FINSUB1221.TXT 69,31,831	9,72,401	79,04,232
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	96,60,627	9,15,300	1,05,75,927
	HEALTH CENTRES			
	01-SUBSIDIARY	36,00,434	95,715	36,96,149
	HEALTH CENTRES			
	04-OTHER	8,50,116	0	8,50,116
	PREVENTIVE			
	MEASURES			
	05-NATIONAL	4,27,344	0	4,27,344
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	55,881	0	55,881
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	17,11,012	0	17,11,012
	WELFARE			
GOVERNMENT OF PUNJAB				Page 1184
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	3,38,46,273	19,83,416	3,58,29,689
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2211	01-RURAL FAMILY	73,55,625	1,79,775	75,35,400
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	16,50,272	90,517	17,40,789
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	90,05,897	2,70,292	92,76,189
				*****	-----	-----	-----
				TOTAL(DDO)	4,28,52,170	22,53,708	4,51,05,878
SENIOR MEDICAL OFFICER,E.S.I			2210	01-EMPLOYEES	31,06,483	5,52,215	36,58,698
DISPENSARY MOGA				STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	9,36,927	450	9,37,377
				INSURED PERSONS			
				*****	-----	-----	-----

TOTAL(MH)	40,43,410	5,52,665	45,96,075
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,20,000	0	1,20,000

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB	Page 1185
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			41,63,410	5,52,665	47,16,075

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, E.S.I.	2235	03-REIMBURSEMENT	0	8,940	8,940
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, BARNALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

* * * * *

TOTAL (MH)	1,20,000	8,940	1,28,940
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TOTAL (DDO)	41,63,410	5,61,605	47,25,015
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SENIOR MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES	39,26,018	5,94,938	45,20,956
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	4,22,896	1,88,024	6,10,920
		INSURED PERSONS			

* * * * *

TOTAL (MH)	43,48,914	7,82,962	51,31,876
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,922	5,922
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* * * * *

TOTAL (MH)

0

5,922

5,922

TOTAL (DDO)

43, 48, 914

7,88,884

51,37,798

SENIOR MEDICAL OFFICER, E.S.I.

2210

01-EMPLOYEES

27,66,623

3,89,332

31,55,955

DISPENSARY, SANGRUR

STATE INSURANCE

SCHEME

02-WELFARE OF

26, 51, 386

3,18,769

29, 70, 155

INSURED PERSONS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

54,18,009

7, 08, 101

61, 26, 110

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

54,18,009

7, 08, 101

61, 26, 110

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	37,70,166	4,69,736	42,39,902
DISPENSARY-2		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	23,64,247	0	23,64,247
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,52,422	11,77,837	1,27,30,259
		*****	-----	-----	-----
		TOTAL(DDO)	1,15,52,422	11,77,837	1,27,30,259
SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	25,71,131	0	25,71,131
AKBARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	82,998	81,000	1,63,998
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	26,54,129	81,000	27,35,129
		*****	-----	-----	-----
		TOTAL(DDO)	26,54,129	81,000	27,35,129

*****			-----		
TOTAL(DDO)			99,31,446	9,14,540	1,08,45,986
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	13,26,583	2,00,054	15,26,637
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,71,794	0	2,71,794
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			15,98,377	2,00,054	17,98,431
*****			-----		
TOTAL(DDO)			15,98,377	2,00,054	17,98,431
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	31,26,218	5,08,039	36,34,257
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	11,579	0	11,579
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			31,37,797	5,08,039	36,45,836
*****			-----		
TOTAL(DDO)			31,37,797	5,08,039	36,45,836

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	79,58,229	10,13,637	89,71,866
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	02-WELFARE OF	51,52,423	9,57,530	61,09,953
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 3, LUDHIANA		INSURED PERSONS			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	1,31,10,652	19,71,167	1,50,81,819

*****	-----	-----	-----
TOTAL(DDO)	1,31,10,652	19,71,167	1,50,81,819

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	75,00,494	11,70,823	86,71,317
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	19,24,577	0	19,24,577
		INSURED PERSONS			

*****			-----		
TOTAL(MH)			94,25,071	11,70,823	1,05,95,894
*****			-----		
TOTAL(DDO)			94,25,071	11,70,823	1,05,95,894
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	39,57,517	3,51,444	43,08,961
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,76,165	4,73,975	6,50,140
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			41,33,682	8,25,419	49,59,101
*****			-----		
TOTAL(DDO)			41,33,682	8,25,419	49,59,101
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	98,74,704	13,81,181	1,12,55,885
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	17,85,757	2,79,677	20,65,434
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			1,16,60,461	16,60,858	1,33,21,319

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,16,60,461	16,60,858	1,33,21,319
		SENIOR MEDICAL OFFICER, ESI	2210	01-EMPLOYEES	47,61,487	6,20,611	53,82,098
		DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	13,34,349	6,83,566	20,17,915
				INSURED PERSONS			
		*****			-----	-----	-----
		TOTAL (MH)			1,77,56,297	29,65,035	2,07,21,332
		2235		04-LEGAL AID TO	11,987	0	11,987
				THE POOR			
		*****			-----	-----	-----
		TOTAL (MH)			11,987	0	11,987

TOTAL (DDO)			1,77,68,284	29,65,035	2,07,33,319

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	70,05,694	9,06,371	79,12,065
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,42,15,051	19,51,288	1,61,66,339
		INSURED PERSONS			

TOTAL (MH)			2,12,20,745	28,57,659	2,40,78,404

TOTAL (DDO)			2,12,20,745	28,57,659	2,40,78,404

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	14,91,036	1,84,805	16,75,841
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	8,63,095	4,07,580	12,70,675
		INSURED PERSONS			

02-WELFARE OF	48,62,128	6,96,458	55,58,586
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,47,04,387	21,97,019	1,69,01,406

*****	-----	-----	-----
TOTAL(DDO)	1,47,04,387	21,97,019	1,69,01,406

SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	8,000	59,673	67,673
A.P.JAIN, CIVIL HOSPITAL, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,000	59,673	67,673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			8,000	59,673	67,673

FAMILY WELFARE, PUNJAB

WELFARE

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SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	34,72,382	0	34,72,382
CHC,TIBA, KAPURTHALA		HEALTH CENTRES			
		01-MEDICAL	54,46,119	0	54,46,119
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	17,14,261	0	17,14,261
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	80,38,773	14,29,064	94,67,837
		HEALTH CENTRES			
		01-SUBSIDIARY	37,22,319	3,00,000	40,22,319
		HEALTH CENTRES			
		02-DISTRICT	1,73,040	0	1,73,040
		ADMINISTRATION			
		04-OTHER	2,23,790	0	2,23,790
		PREVENTIVE			
		MEASURES			

TOTAL(MH)	2,27,98,684	17,88,737	2,45,87,421
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TOTAL(DDO)	2,27,98,684	17,88,737	2,45,87,421
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SENIOR MEDICAL OFFICER, I/C	2210	07-MEDICAL	3,27,31,838	46,11,879	3,73,43,717
CHILDERN & GENERAL		RELIEF TO OTHER			
HOSPITAL, BHATINDA		HOSPITALS AND			
		DISPENSARIES			

TOTAL(MH)	3,27,31,838	46,11,879	3,73,43,717
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,27,31,838	46,11,879	3,73,43,717

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL	2210	01-COMMUNITY	25,02,828	2,61,832	27,64,660
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAITU		HEALTH CENTRES			
WELFARE				01-PRIMARY	7,80,650	26,269	8,06,919

HEALTH CENTRES				
07-MEDICAL		77,28,494	17,96,832	95,25,326
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		4,37,43,810	66,96,812	5,04,40,622
*****		-----	-----	-----
TOTAL(DDO)		4,37,43,810	66,96,812	5,04,40,622
SENIOR MEDICAL OFFICER, I/C CIVIL 2071 HOSPITAL, MANSA	01-LEAVE	7,55,160	0	7,55,160
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	7,50,800	93,850	8,44,650
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	15,05,960	93,850	15,99,810
	*****	-----	-----	-----
2210	01-PRIMARY	10,007	0	10,007
HEALTH CENTRES				
07-MEDICAL		4,73,94,115	60,37,180	5,34,31,295

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

34,17,474

5,69,079

39,86,553

PROGRAMME

* * * * *

TOTAL (MH)

5,08,21,596

66,06,259

5,74,27,855

2235

03-REIMBURSEMEN

19,919

0

19,919

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

19,919

0

19,919

TOTAL (DDO)

5, 23, 47, 475

67,00,109

5,90,47,584

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	01-URBAN FAMILY	1,69,254	21,980	1,91,234
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA	WELFARE			
WELFARE			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,69,254	21,980	1,91,234

*****	-----	-----	-----
TOTAL(DDO)	1,69,254	21,980	1,91,234

SENIOR MEDICAL OFFICER, I/C CIVIL 2210	01-PRIMARY	23,00,000	0	23,00,000
HOSPITAL, KPT.	HEALTH CENTRES			

07-MEDICAL	7,09,87,576	86,28,293	7,96,15,869
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	7,32,87,576	86,28,293	8,19,15,869

*****	-----	-----	-----
TOTAL(DDO)	7,32,87,576	86,28,293	8,19,15,869

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	01-TRAINING	5,58,122	80,436	6,38,558
HOSPITAL, MOGA	MULTI PURPOSE			
	WORKER (F)			

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2211		02-TRAINING OF	20,15,358	0	20,15,358
FAMILY	WELFARE, PUNJAB	HOSPITAL,MOGA		MULTI PURPOSE			
WELFARE				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			
				NANGAL,			
				HOSHIARPUR,			
				BATHINDA AND			
				MOGA			

			TOTAL(MH)		25,73,480	80,436	26,53,916

TOTAL(DDO)			FINSUB1221.TXT 25,73,480	80,436	26,53,916
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SENIOR MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	32,63,104	4,05,600	36,68,704
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,34,324	0	2,34,324
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	34,97,428	4,05,600	39,03,028

*****	-----	-----	-----
TOTAL(DDO)	34,97,428	4,05,600	39,03,028

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	83,98,726	13,78,913	97,77,639
NAUSHERA PANNUA AT KAIRON		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,28,621	80,968	6,09,589
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	89,27,347	14,59,881	1,03,87,228

*****	-----	-----	-----
TOTAL(DDO)	89,27,347	14,59,881	1,03,87,228

*****		-----	-----	-----
TOTAL(MH)		1,33,30,970	19,05,651	1,52,36,621

*****		-----	-----	-----
TOTAL(DDO)		1,33,30,970	19,05,651	1,52,36,621

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	89,88,929	14,52,786	1,04,41,715
GHARUAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	50,81,615	6,67,732	57,49,347
		WELFARE			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,40,70,544	21,20,518	1,61,91,062

*****		-----	-----	-----
TOTAL(DDO)		1,40,70,544	21,20,518	1,61,91,062

SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	36,497	27,839	64,336
PRIMARY HEALTH CENTER BALACHAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

MEASURES

07-MEDICAL	13,69,774	1,70,703	15,40,477
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	3,70,725	41,835	4,12,560
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	3,05,01,587	37,48,677	3,42,50,264

*****	-----	-----	-----
TOTAL(DDO)	3,05,01,587	37,48,677	3,42,50,264

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,27,08,121	16,27,229	1,43,35,350
PRIMARY HEALTH CENTRE,		WELFARE			
BAJJAKHANNA		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY	18,62,958	2,93,825	21,56,783
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		WELFARE			

		FINSUB1221.TXT			
WELFARE	BAJJAKHANNA	SERVICES			
		*****	-----		
		TOTAL (MH)	1,45,71,079	19,21,054	1,64,92,133
		*****	-----		
		TOTAL (DDO)	1,45,71,079	19,21,054	1,64,92,133
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	37,24,222	5,15,742	42,39,964
PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
		01-MEDICAL	61,23,720	88,221	62,11,941
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,02,26,374	12,68,115	1,14,94,489
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	82,63,901	16,96,549	99,60,450
		HEALTH CENTRES			
		01-SUBSIDIARY	72,66,851	8,98,525	81,65,376
		HEALTH CENTRES			
		04-OTHER	21,58,060	3,30,265	24,88,325
		PREVENTIVE			

FINSUB1221.TXT

MEASURES

05-NATIONAL

4,22,792

52,849

4,75,641

TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL

14,01,560

1,75,195

15,76,755

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

* * * * *

TOTAL (MH)

3,95,87,480

50,25,461

4, 46, 12, 941

TOTAL (DDO)

3,95,87,480

50,25,461

4,46,12,941

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	43,30,889	17,816	43,48,705
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
WELFARE		KALAN, FAZILKA					

01-HEALTH

1,27,504

0

1,27,504

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		FINSUB1221.TXT			
STATISTICS					
01-MEDICAL		36,24,660	0	36,24,660	
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
01-NATIONAL		61,87,276	0	61,87,276	
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		42,61,102	0	42,61,102	
HEALTH CENTRES					
01-SUBSIDIARY		39,68,711	0	39,68,711	
HEALTH CENTRES					
*****		-----	-----	-----	
TOTAL(MH)		2,25,00,142	17,816	2,25,17,958	
*****		-----	-----	-----	
TOTAL(DDO)		2,25,00,142	17,816	2,25,17,958	
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	48,32,991	8,14,087	56,47,078
PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
		01-MEDICAL	54,38,198	7,75,484	62,13,682
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

01-NATIONAL	54,40,580	9,33,305	63,73,885
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,05,19,033	14,50,811	1,19,69,844
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HEALTH CENTRES

01-SUBSIDIARY	55,22,403	7,54,926	62,77,329
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	04-OTHER PREVENTIVE MEASURES	8,68,832	1,24,584	9,93,416
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05-NATIONAL	4,34,416	64,604	4,99,020
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TUBERCULOSIS

CONTROL

PROGRAMME

29-RURAL FAMILY WELFARE	11,57,120	62,292	12,19,412
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SERVICES

*****			-----		
TOTAL(MH)			3,42,13,573	49,80,093	3,91,93,666
*****			-----		
TOTAL(DDO)			3,42,13,573	49,80,093	3,91,93,666
SENIOR MEDICAL OFFICER,I/C	2210	01-HEALTH	1,28,416	15,938	1,44,354
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS			
BHIMESHAH, FAZILKA					
		01-MEDICAL	28,17,819	4,35,387	32,53,206
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	45,56,156	3,37,028	48,93,184
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	61,01,327	8,31,176	69,32,503
		HEALTH CENTRES			
		01-SUBSIDIARY	60,09,645	18,45,692	78,55,337
		HEALTH CENTRES			
		07-MEDICAL	4,17,745	67,266	4,85,011

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,00,31,108	35,32,487	2,35,63,595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	2,00,31,108	35,32,487	2,35,63,595
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SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	72,67,478	1,17,204	73,84,682
PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		06-RURAL FAMILY	14,56,791	2,15,874	16,72,665
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,87,55,377	38,65,565	3,26,20,942

*****			-----		
TOTAL(DDO)			2,87,55,377	38,65,565	3,26,20,942
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	68,61,305	9,07,280	77,68,585
PRIMARY HEALTH CENTRE, ALAMWALA		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			68,61,305	9,07,280	77,68,585
*****			-----		
TOTAL(DDO)			68,61,305	9,07,280	77,68,585
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	58,93,757	5,70,443	64,64,200
PRIMARY HEALTH CENTRE, CHAK		WELFARE			
SHERWALA		SERVICES			
		06-RURAL FAMILY	40,40,688	5,07,859	45,48,547
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			99,34,445	10,78,302	1,10,12,747
*****			-----		
TOTAL(DDO)			99,34,445	10,78,302	1,10,12,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	52,69,521	8,00,802	60,70,323
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DAROLI		WELFARE			
WELFARE		BHAI		SERVICES			
				06-RURAL FAMILY	14,80,784	2,45,457	17,26,241
				WELFARE			
				SERVICES			

			TOTAL(MH)		67,50,305	10,46,259	77,96,564

			TOTAL(DDO)		67,50,305	10,46,259	77,96,564
		SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	76,94,442	16,01,361	92,95,803
		PRIMARY HEALTH CENTRE, DHUDIKE		WELFARE			
				SERVICES			
				06-RURAL FAMILY	33,66,890	0	33,66,890
				WELFARE			
				SERVICES			

*****		-----	-----	-----
TOTAL (MH)		1,10,61,332	16,01,361	1,26,62,693

*****		-----	-----	-----
TOTAL (DDO)		1,10,61,332	16,01,361	1,26,62,693

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	83,37,010	10,74,891	94,11,901
PRIMARY HEALTH CENTRE, DODA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	15,86,686	2,61,809	18,48,495
		WELFARE			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		99,23,696	13,36,700	1,12,60,396

*****		-----	-----	-----
TOTAL (DDO)		99,23,696	13,36,700	1,12,60,396

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	75,56,230	11,84,502	87,40,732
PRIMARY HEALTH CENTRE, KOT ISA		HEALTH CENTRES			
KHAN					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	5,00,000	0	5,00,000
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		RELIEF TO			
WELFARE		KHAN		HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	50,77,233	8,64,415	59,41,648
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,16,40,644	17,37,355	1,33,77,999
				HEALTH CENTRES			
				01-SUBSIDIARY	61,16,414	12,65,074	73,81,488
				HEALTH CENTRES			
				07-MEDICAL	9,07,309	98,296	10,05,605
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		3,17,97,830	51,49,642	3,69,47,472
			2211	01-RURAL FAMILY	76,18,325	11,43,244	87,61,569
				WELFARE			
				SERVICES			

		06-RURAL FAMILY	21,57,676	3,14,156	24,71,832
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	97,76,001	14,57,400	1,12,33,401

		*****	-----	-----	-----
		TOTAL(DDO)	4,15,73,831	66,07,042	4,81,80,873

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	30,82,624	4,36,855	35,19,479
PRIMARY HEALTH CENTRE, LAMBI		WELFARE			
		SERVICES			

		06-RURAL FAMILY	9,89,299	64,913	10,54,212
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	40,71,923	5,01,768	45,73,691

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		40,71,923	5,01,768	45,73,691
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	38,03,960	2,24,624	40,28,584
PRIMARY HEALTH CENTRE, PATTO HIRA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	46,42,004	10,68,962	57,10,966
		WELFARE			
		SERVICES			

*****			-----		
	TOTAL(MH)		1,25,17,887	17,95,354	1,43,13,241

*****			-----		
	TOTAL(DDO)		1,25,17,887	17,95,354	1,43,13,241

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	48,85,395	8,14,050	56,99,445
PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
		01-HEALTH	1,27,883	15,938	1,43,821
		STATISTICS			
		01-MEDICAL	1,01,33,227	13,84,817	1,15,18,044
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

01-NATIONAL	83,34,844	14,81,511	98,16,355
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	66,55,437	9,50,736	76,06,173
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HEALTH CENTRES

01-SUBSIDIARY	53,26,956	7,06,036	60,32,992
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HEALTH CENTRES

07-MEDICAL	22,98,171	3,04,621	26,02,792
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		3,77,61,913	56,57,709	4,34,19,622
			*****		-----	-----	-----
			TOTAL(DDO)		3,77,61,913	56,57,709	4,34,19,622

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	93,05,343	8,83,218	1,01,88,561
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
WELFARE							
				01-NATIONAL	83,84,719	14,94,603	98,79,322
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	89,12,493	8,04,346	97,16,839
				HEALTH CENTRES			
				01-SUBSIDIARY	1,06,62,082	11,80,194	1,18,42,276
				HEALTH CENTRES			
				07-MEDICAL	29,347	0	29,347
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		3,72,93,984	43,62,361	4,16,56,345
			*****	-----			
			TOTAL (DDO)		3,72,93,984	43,62,361	4,16,56,345
		SENIOR MEDICAL OFFICER, INCHARGE	2210	01-COMMUNITY	8,49,579	0	8,49,579

PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES		FINSUB1221.TXT		
		01-MEDICAL		11,19,859	3,31,415	14,51,274
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		1,02,21,086	13,89,193	1,16,10,279
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	01-PRIMARY	1,87,30,721	26,77,520	2,14,08,241
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			
WELFARE							
				04-OTHER	38,893	0	38,893
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	63,15,896	9,07,937	72,23,833
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

29-RURAL FAMILY			17,17,261	0	17,17,261
WELFARE					
SERVICES					
*****			-----	-----	-----
TOTAL(MH)			3,89,93,295	53,06,065	4,42,99,360
*****			-----	-----	-----
TOTAL(DDO)			3,89,93,295	53,06,065	4,42,99,360
SENIOR MEDICAL OFFICER, JAIN	2210	01-HEALTH	1,94,370	0	1,94,370
HOSPITAL, RAJPURA		STATISTICS			
07-MEDICAL			5,26,69,794	39,47,435	5,66,17,229
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
30-POSTPARTUM			34,30,931	2,24,408	36,55,339
PROGRAMME					
*****			-----	-----	-----
TOTAL(MH)			5,62,95,095	41,71,843	6,04,66,938
*****			-----	-----	-----
TOTAL(DDO)			5,62,95,095	41,71,843	6,04,66,938
SENIOR MEDICAL OFFICER, MLA	2210	07-MEDICAL	1,31,63,057	16,08,666	1,47,71,723

HOSTAL CIVIL DISPENSARY, PB

RELIEF TO OTHER

SEC-4, CHANDIGARH

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,31,63,057	16,08,666	1,47,71,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL(DDO)	1,31,63,057	16,08,666	1,47,71,723
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SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-COMMUNITY	26,83,381	4,59,327	31,42,708
PUNIAN AT KAIRON		HEALTH CENTRES			
		01-MEDICAL	70,86,200	9,35,240	80,21,440
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	77,86,314	12,93,296	90,79,610
		MALARIA			

		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,33,47,439	18,75,548	1,52,22,987
		HEALTH CENTRES			
		01-SUBSIDIARY	26,62,194	4,28,935	30,91,129
		HEALTH CENTRES			
		04-OTHER	5,99,438	64,060	6,63,498
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	8,48,318	1,28,936	9,77,254
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		29-RURAL FAMILY	1,76,700	35,901	2,12,601
		WELFARE			
		SERVICES			
		*****	-----		
		TOTAL(MH)	4,83,53,041	68,29,909	5,51,82,950
		*****	-----		
		TOTAL(DDO)	4,83,53,041	68,29,909	5,51,82,950

OFFICER,P.H.C.BABA BAKALA

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		54,37,922	8,82,240	63,20,162
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	01-COMMUNITY	1,04,85,652	1,91,128	1,06,76,780
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		HEALTH CENTRES			
WELFARE							
				01-DRUG CONTROL	4,78,980	0	4,78,980
				01-MEDICAL	1,10,96,402	0	1,10,96,402
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	78,50,383	11,02,891	89,53,274
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,50,28,943	7,77,194	1,58,06,137
				HEALTH CENTRES			

01-SUBSIDIARY	1,27,75,126	5,96,681	1,33,71,807
HEALTH CENTRES			
04-OTHER	8,01,270	0	8,01,270
PREVENTIVE			
MEASURES			
05-NATIONAL	3,93,648	0	3,93,648
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	62,09,555	0	62,09,555
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	10,61,688	0	10,61,688
WELFARE			
SERVICES			
30-POSTPARTUM	55,12,028	2,18,883	57,30,911
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	7,16,93,675	28,86,777	7,45,80,452

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			7,71,31,597	37,69,017	8,09,00,614
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	48,15,029	5,68,121	53,83,150
		BOOTHGARH		MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,18,35,387	14,79,293	1,33,14,680
				HEALTH CENTRES			
				01-SUBSIDIARY	2,88,288	6,84,484	9,72,772
				HEALTH CENTRES			
				02-URBAN	1,43,988	0	1,43,988
				HOSPITALS AND			
				DISPENSARIES			
				04-OTHER	8,39,448	1,05,312	9,44,760
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	3,29,049	42,578	3,71,627

WELFARE

SERVICES

TOTAL(MH)	8,99,44,864	57,66,565	9,57,11,429
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TOTAL(DDO)	9,53,82,786	66,48,805	10,20,31,591
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SENIOR MEDICAL OFFICER,PHC	2210	01-MEDICAL	20,000	0	20,000
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GHARAUN		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	97,91,929	17,30,578	1,15,22,507
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	2,26,49,025	33,23,339	2,59,72,364
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HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-SUBSIDIARY	FINSUB1221.TXT 20,57,520	12,51,175	33,08,695
FAMILY	WELFARE, PUNJAB	GHARAUN		HEALTH CENTRES			
WELFARE							

02-DISTRICT	4,16,467	60,796	4,77,263
ADMINISTRATION			
04-OTHER	8,62,496	1,28,120	9,90,616
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	4,30,492	64,060	4,94,552
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,62,27,929	65,58,068	4,27,85,997

*****	-----	-----	-----
TOTAL(DDO)	3,62,27,929	65,58,068	4,27,85,997

SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	11,199	33,855	45,054
HEALTH CENTER MUZZAFFERPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,199	33,855	45,054

TOTAL(DDO)	11,199	33,855	45,054
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	99,95,734	9,02,140	1,08,97,874
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HEALTH CENTER SARHALI		HEALTH CENTRES
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01-MEDICAL	86,02,327	14,42,288	1,00,44,615
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	71,63,879	13,13,860	84,77,739
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	93,12,616	12,45,688	1,05,58,304
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		HEALTH CENTER SARHALI		HEALTH CENTRES
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01-SUBSIDIARY	25,77,003	2,60,223	28,37,226
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HEALTH CENTRES

		04-OTHER	4,21,368	64,060	4,85,428
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	3,75,096	36,000	4,11,096
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	5,84,801	1,02,416	6,87,217
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	3,90,32,824	53,66,675	4,43,99,499
		*****	-----	-----	-----
		TOTAL(DDO)	3,90,32,824	53,66,675	4,43,99,499
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	82,33,283	12,92,435	95,25,718
HEALTH CENTER, SARHALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	9,20,654	1,25,814	10,46,468
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	91,53,937	14,18,249	1,05,72,186

TOTAL (DDO)	91,53,937	14,18,249	1,05,72,186
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	62,61,512	7,07,848	69,69,360
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HEALTH CENTER, SUR SINGH	HEALTH CENTRES
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01-MEDICAL	48,18,549	6,87,896	55,06,445
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RELIEF TO

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56,23,935	8,63,418	64,87,353
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FAMILY WELFARE	HEALTH CENTER, SUR SINGH
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01-PRIMARY	1,10,75,071	13,11,516	1,23,86,587
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HEALTH CENTRES

01-SUBSIDIARY	24,94,086	1,93,236	26,87,322
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HEALTH CENTRES

		04-OTHER	10,08,335	1,28,120	11,36,455
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	11,00,268	1,37,462	12,37,730
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)	3,23,81,756	40,29,496	3,64,11,252
		*****	-----		
		TOTAL(DDO)</			

01-PRIMARY	FINSUB1221.TXT 2,09,60,265	0	2,09,60,265
HEALTH CENTRES			
01-SUBSIDIARY	2,13,62,676	4,90,722	2,18,53,398
HEALTH CENTRES			
04-OTHER	66,09,869	0	66,09,869
PREVENTIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	05-NATIONAL	6,48,336	0	6,48,336
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			
				07-MEDICAL	3,03,384	0	3,03,384
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	17,25,750	0	17,25,750
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	-----

TOTAL(MH)		FINSUB1221.TXT 9,87,62,661	5,45,914	9,93,08,575
2211	01-DIRECTION	10,82,939	0	10,82,939
AND				
ADMINISTRATION				
	01-RURAL FAMILY	7,66,44,934	65,39,126	8,31,84,060
WELFARE				
SERVICES				
	01-URBAN FAMILY	3,92,049	0	3,92,049
WELFARE				
SERVICES				
	02-REVAMPING OF	7,10,509	0	7,10,509
ORGANISATION OF				
SERVICES				
	05-REVAMPING OF	2,88,017	0	2,88,017
ORGANISATIONAL				
SERVICES				
	06-RURAL FAMILY	1,81,24,978	8,52,330	1,89,77,308
WELFARE				
SERVICES				
	07-URBAN FAMILY	1,30,274	0	1,30,274
WELFARE				
SERVICES				
***** -----				
TOTAL(MH)		9,73,73,700	73,91,456	10,47,65,156
Page 2224				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
*****					-----	-----	-----
			TOTAL (DDO)		19,62,36,361	79,37,370	20,41,73,731
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	68,10,967	9,14,624	77,25,591
		HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES			
				01-NATIONAL	29,42,342	3,49,191	32,91,533
				MALARIA			
				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	58,55,452	9,59,399	68,14,851
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HEALTH CENTRES

01-SUBSIDIARY	19,55,317	8,09,623	27,64,940
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	1,75,64,078	30,32,837	2,05,96,915

*****	-----	-----	-----
TOTAL(DDO)	1,75,64,078	30,32,837	2,05,96,915

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	46,35,257	6,21,584	52,56,841
HEALTH CENTRE DHUDIKE		HEALTH CENTRES			

01-MEDICAL	1,06,16,306	14,83,531	1,20,99,837
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	76,14,123	8,32,036	84,46,159
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MALARIA
ERADICATION
PROGRAMME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

(RURAL) (50-50)							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	64,61,642	6,35,109	70,96,751
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	51,96,650	6,09,198	58,05,848
				HEALTH CENTRES			

			TOTAL(MH)		3,45,23,978	41,81,458	3,87,05,436

			TOTAL(DDO)		3,45,23,978	41,81,458	3,87,05,436
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	74,49,674	13,12,995	87,62,669
		HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			
				01-MEDICAL	49,12,929	6,62,018	55,74,947
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	46,57,279	5,55,012	52,12,291
				MALARIA			
				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,16,67,493	15,67,080	1,32,34,573
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HEALTH CENTRES

01-SUBSIDIARY	7,96,716	7,90,243	15,86,959
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	2,94,84,091	48,87,348	3,43,71,439

*****	-----	-----	-----
TOTAL(DDO)	2,94,84,091	48,87,348	3,43,71,439

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	69,77,239	0	69,77,239
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HEALTH CENTRE SUJJON		WELFARE
		SERVICES

06-RURAL FAMILY	19,67,352	0	19,67,352
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WELFARE
SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	89,44,591	0	89,44,591
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TOTAL(DDO)	89,44,591	0	89,44,591
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	7,53,873	0	7,53,873
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE THATHI BHAI SEKHAI		MALARIA			
WELFARE		KALAI		ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	23,76,582	0	23,76,582
HEALTH CENTRES			

01-SUBSIDIARY	7,06,442	0	7,06,442
HEALTH CENTRES			

TOTAL(MH)	38,36,897	0	38,36,897
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TOTAL(DDO)	38,36,897	0	38,36,897
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,42,39,509	28,63,191	1,71,02,700
HEALTH CENTRE VERKA		HEALTH CENTRES			
		01-MEDICAL	48,15,366	7,73,278	55,88,644

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 1,06,60,923 11,78,842 1,18,39,765

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY 69,21,289 10,98,710 80,19,999

HEALTH CENTRES

01-SUBSIDIARY 42,49,180 5,50,216 47,99,396

HEALTH CENTRES

04-OTHER 25,73,018 9,58,651 35,31,669

PREVENTIVE

MEASURES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	05-NATIONAL	3,73,926	67,980	4,41,906
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		TUBERCULOSIS			
WELFARE				CONTROL			
				PROGRAMME			

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		4,38,33,211	74,90,868	5,13,24,079	
*****		-----			
TOTAL(DDO)		4,38,33,211	74,90,868	5,13,24,079	
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	45,49,577	2,12,615	47,62,192
HEALTH CENTRE, ADAMPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	12,92,695	1,65,979	14,58,674
		WELFARE			
		SERVICES			
*****		-----			
TOTAL(MH)		58,42,272	3,78,594	62,20,866	
*****		-----			
TOTAL(DDO)		58,42,272	3,78,594	62,20,866	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	3,00,000	0	3,00,000
HEALTH CENTRE, ALAMWALA		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	47,18,042	8,08,778	55,26,820
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY1,28,39,53813,05,5801,41,45,118

HEALTH CENTRES

01-SUBSIDIARY86,58,9705,88,84592,47,815

HEALTH CENTRES

07-MEDICAL21,11,3743,22,24224,33,616

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	3,40,624	51,132	3,91,756
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		WELFARE			
WELFARE				SERVICES			

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	77,03,408	9,76,254	86,79,662
HEALTH CENTRE, AMARGARH		WELFARE			
		SERVICES			
		06-RURAL FAMILY	30,10,287	3,76,476	33,86,763
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,07,13,695	13,52,730	1,20,66,425

*****	-----				
TOTAL(DDO)			1,07,13,695	13,52,730	1,20,66,425

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,32,02,246	16,32,781	1,48,35,027
HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES			
		01-MEDICAL	49,45,527	7,31,826	56,77,353
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	49,26,053	9,08,119	58,34,172
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,85,67,483	22,67,783	2,08,35,266
		HEALTH CENTRES			

01-SUBSIDIARY	2,36,453	4,27,686	6,64,139
HEALTH CENTRES			
04-OTHER	3,52,968	60,524	4,13,492
PREVENTIVE			
MEASURES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		4,22,30,730	60,28,719	4,82,59,449
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR					
WELFARE							

*****	-----	-----	-----
TOTAL(DDO)	4,22,30,730	60,28,719	4,82,59,449

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	91,90,379	61,802	92,52,181
HEALTH CENTRE, BABA BAKALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	40,74,794	0	40,74,794
		WELFARE			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		5,54,95,903	60,90,521	6,15,86,424

*****		-----	-----	-----
TOTAL(DDO)		5,54,95,903	60,90,521	6,15,86,424

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	60,64,242	9,75,873	70,40,115
HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,18,895	1,97,094	16,15,989
		WELFARE			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		74,83,137	11,72,967	86,56,104

*****		-----	-----	-----
TOTAL(DDO)		74,83,137	11,72,967	86,56,104

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	47,70,214	6,33,763	54,03,977
HEALTH CENTRE, BALAIWALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	26,31,665	3,78,768	30,10,433
		WELFARE			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		74,01,879	10,12,531	84,14,410

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	74,01,879	10,12,531	84,14,410
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	47,46,434	10,78,166	58,24,600
HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			

01-MEDICAL	59,67,496	9,06,476	68,73,972
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	31,84,131	11,38,345	43,22,476
MALARIA			
ERADICATION			
PROGRAMME			

		FINSUB1221.TXT			
		(RURAL) (50-50)			
		01-PRIMARY	1,41,17,422	19,13,287	1,60,30,709
		HEALTH CENTRES			
		01-SUBSIDIARY	6,49,055	3,40,000	9,89,055
		HEALTH CENTRES			
		04-OTHER	7,11,527	1,04,213	8,15,740
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	25,19,072	2,43,093	27,62,165
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	3,92,97,016	67,36,111	4,60,33,127
		*****	-----		
		TOTAL(DDO)	3,92,97,016	67,36,111	4,60,33,127
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	70,86,375	10,19,905	81,06,280
HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
		01-NATIONAL	9,95,792	96,996	10,92,788
		MALARIA			
GOVERNMENT OF PUNJAB		Page 1220			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,28,34,500	25,84,707	1,54,19,207
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	5,14,165	1,97,088	7,11,253
				HEALTH CENTRES			
				04-OTHER	3,62,950	60,783	4,23,733
				PREVENTIVE			
				MEASURES			

			TOTAL(MH)		2,17,93,782	39,59,479	2,57,53,261
			2211	01-RURAL FAMILY	29,85,987	4,22,084	34,08,071
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	8,35,686	53,699	8,89,385
				WELFARE			
				SERVICES			

TOTAL(MH)	38,21,673	4,75,783	42,97,456
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TOTAL(DDO)	2,56,15,455	44,35,262	3,00,50,717
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SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	0	13,600	13,600
HEALTH CENTRE, BARNALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	13,600	13,600
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TOTAL(DDO)	0	13,600	13,600
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,49,448	0	7,49,448
HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB		RELIEF TO			
WELFARE	HEALTH CENTRE, BEHRAMPUR		HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	64,07,050	0	64,07,050
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	99,64,245	0	99,64,245
			HEALTH CENTRES			
			01-SUBSIDIARY	41,44,130	0	41,44,130
			HEALTH CENTRES			
			04-OTHER	8,75,507	0	8,75,507
			PREVENTIVE			
			MEASURES			
			07-MEDICAL	1,25,61,570	0	1,25,61,570
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			29-RURAL FAMILY	7,44,573	0	7,44,573
			WELFARE			
			SERVICES			

TOTAL(MH)	3,55,46,523	0	3,55,46,523
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2211	01-RURAL FAMILY	78,67,921	0	78,67,921
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	11,90,486	0	11,90,486
	WELFARE			
	SERVICES			

TOTAL(MH)		90,58,407	0	90,58,407

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL(MH)					1,00,000	0	1,00,000

*****				-----		
TOTAL(DDO)				4,47,04,930	0	4,47,04,930
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,12,08,676	15,30,218
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		WELFARE		1,27,38,894
WELFARE				SERVICES		
				06-RURAL FAMILY	20,63,576	3,05,536
				WELFARE		23,69,112
				SERVICES		
*****				-----		
TOTAL(MH)				1,32,72,252	18,35,754	1,51,08,006
*****				-----		
TOTAL(DDO)				1,32,72,252	18,35,754	1,51,08,006
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	52,96,353	8,03,819	61,00,172	
HEALTH CENTRE, BHADSON		HEALTH CENTRES				
		01-MEDICAL	53,54,509	7,93,096	61,47,605	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	1,31,83,401	32,13,867	1,63,97,268	
		MALARIA				

FINSUB1221.TXT

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

2,02,39,326

41, 83, 106

2, 44, 22, 432

HEALTH CENTRES

01-SUBSIDIARY

48,10,555

3,93,879

52,04,434

HEALTH CENTRES

* * * * *

TOTAL (MH)

4, 88, 84, 144

93,87,767

5, 82, 71, 911

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,88,84,144	93,87,767	5,82,71,911
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY

01 - COMMUNITY

26,89,187

5,58,377

32,47,564

HEALTH CENTRE, BHAGTA

HEALTH CENTRES

01-MEDICAL

51,24,751

9, 24, 624

60,49,375

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		FINSUB1221.TXT		
RELIEF TO				
HOSPITALS AND				
DISPENSARIES				
01-NATIONAL		24,69,444	8,92,341	33,61,785
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY		1,52,42,405	21,97,132	1,74,39,537
HEALTH CENTRES				
01-SUBSIDIARY		21,76,373	9,26,363	31,02,736
HEALTH CENTRES				
02-DISTRICT		7,000	4,980	11,980
ADMINISTRATION				
04-OTHER		5,49,195	91,202	6,40,397
PREVENTIVE				
MEASURES				
30-POSTPARTUM		8,000	0	8,000
PROGRAMME				
*****		-----	-----	-----
TOTAL(MH)		7,71,50,499	1,49,82,786	9,21,33,285
2211 01-RURAL FAMILY		72,00,336	10,31,560	82,31,896
WELFARE				
SERVICES				

06-RURAL FAMILY	18,99,663	2,71,635	21,71,298
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	90,99,999	13,03,195	1,04,03,194

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	8,62,50,498	1,62,85,981	10,25,36,479
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	18,82,224	0	18,82,224
HEALTH CENTRE, BHAM		HEALTH CENTRES			
		01-MEDICAL	85,87,352	0	85,87,352
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	90,29,398	0	90,29,398

		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,47,26,399	0	1,47,26,399
		HEALTH CENTRES			
		01-SUBSIDIARY	22,14,631	0	22,14,631
		HEALTH CENTRES			
		07-MEDICAL	2,17,00,528	0	2,17,00,528
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	11,20,280	0	11,20,280
		WELFARE			
		SERVICES			
*****		-----			
TOTAL(MH)		6,83,60,811	13,03,195	6,96,64,006	
*****		-----			
TOTAL(DDO)		14,55,11,310	1,62,85,981	16,17,97,291	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	31,23,713	5,04,876	36,28,589
HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
		01-MEDICAL	47,56,212	6,02,552	53,58,764

RELIEF TO

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	55,39,247	6,64,952	62,04,199
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	80,93,737	10,59,572	91,53,309
				HEALTH CENTRES			
				01-SUBSIDIARY	16,63,460	10,64,612	27,28,072
				HEALTH CENTRES			
				04-OTHER	1,84,560	0	1,84,560
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	10,45,473	6,92,937	17,38,410
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

	29-RURAL FAMILY	3,53,137	1,86,929	5,40,066
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	2,47,59,539	47,76,430	2,95,35,969

2211	01-RURAL FAMILY	44,16,575	3,66,063	47,82,638
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	20,25,378	1,98,320	22,23,698
	WELFARE			
	SERVICES			

	*****	-----	-----	-----
	TOTAL(MH)	64,41,953	5,64,383	70,06,336

	*****	-----	-----	-----
	TOTAL(DDO)	3,12,01,492	53,40,813	3,65,42,305

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	46,15,202	6,41,104	52,56,306
HEALTH CENTRE, BHAWANIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,19,11,707	14,05,238	1,33,16,945
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	4,89,298	0	4,89,298
				HEALTH CENTRES			
				04-OTHER	86,520	0	86,520
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	86,520	0	86,520
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	52,98,665	8,01,836	61,00,501
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		2,24,87,912	28,48,178	2,53,36,090
			2211	01-RURAL FAMILY	51,13,032	7,52,950	58,65,982
				WELFARE			

SERVICES

FINSUB1221.TXT

06-RURAL FAMILY32,08,2154,37,67236,45,887

WELFARE

SERVICES

*****-----

TOTAL(MH)83,21,24711,90,62295,11,869

223503-REIMBURSEMEN6,52,62299,1347,51,756

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)6,52,62299,1347,51,756

*****-----

TOTAL(DDO)3,14,61,78141,37,9343,55,99,715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	FINSUB1221.TXT 77,12,217	0	77,12,217
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		RELIEF TO			
WELFARE		GURDASPUR		HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,00,28,255	6,41,489	1,06,69,744
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,81,98,398	0	1,81,98,398
				HEALTH CENTRES			
				01-SUBSIDIARY	43,54,427	0	43,54,427
				HEALTH CENTRES			
				04-OTHER	17,86,172	0	17,86,172
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	13,48,052	0	13,48,052
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	22,58,441	0	22,58,441
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		4,56,85,962	6,41,489	4,63,27,451

2211	01-RURAL FAMILY	1,23,88,979	0	1,23,88,979
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	42,72,135	0	42,72,135
	WELFARE			
	SERVICES			

TOTAL(MH)		1,66,61,114	0	1,66,61,114

2235	03-REIMBURSEMEN	3,93,545	0	3,93,545
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,93,545	0	3,93,545

TOTAL(DDO)				6,27,40,621	6,41,489	6,33,82,110	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	01-COMMUNITY	44,78,302	7,58,051	52,36,353
				HEALTH CENTRES			

SERVICES

*****				-----		
TOTAL(MH)		3,64,90,735	41,82,199	4,06,72,934		

2211	01-RURAL FAMILY	89,09,508	22,83,906	1,11,93,414		
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WELFARE

SERVICES

06-RURAL FAMILY		8,17,899	0	8,17,899		
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WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		97,27,407	22,83,906	1,20,11,313
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL					
WELFARE							

*****				-----		
TOTAL(DDO)		4,62,18,142	64,66,105	5,26,84,247		

FINSUB1221.TXT						
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	95,14,902	28,10,572	1,23,25,474	
HEALTH CENTRE, BUDHAWAR		WELFARE				
		SERVICES				
		06-RURAL FAMILY	4,58,899	64,060	5,22,959	
		WELFARE				
		SERVICES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,97,01,208	51,58,538	2,48,59,746	
		*****	-----	-----	-----	
		TOTAL(DDO)	5,61,91,943	93,40,737	6,55,32,680	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	65,38,630	7,91,171	73,29,801	
HEALTH CENTRE, BUDLADA		HEALTH CENTRES				
		01-MEDICAL	51,27,680	6,31,674	57,59,354	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	44,31,939	5,65,474	49,97,413	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	2,77,79,418	34,17,192	3,11,96,610	
		HEALTH CENTRES				

01-SUBSIDIARY	41,69,623	4,59,169	46,28,792
HEALTH CENTRES			
07-MEDICAL	60,71,596	8,56,052	69,27,648
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		5,41,18,886	67,20,732	6,08,39,618
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA					
WELFARE							

2211	01-RURAL FAMILY	82,28,883	10,83,867	93,12,750
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	16,24,445	2,42,701	18,67,146
	WELFARE			
	SERVICES			

TOTAL(MH)			FINSUB1221.TXT 6,39,72,214	80,47,300	7,20,19,514
*****			-----		
TOTAL(DDO)			6,39,72,214	80,47,300	7,20,19,514
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-COMMUNITY	6,03,375	0	6,03,375
		HEALTH CENTRES			
		01-DIRECTION	1,31,609	0	1,31,609
		01-MEDICAL	39,16,701	0	39,16,701
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	50,31,359	0	50,31,359
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	32,03,284	0	32,03,284
		HEALTH CENTRES			
		01-RURAL	2,90,945	0	2,90,945
		DISPENSARIES			
		01-SUBSIDIARY	57,83,258	0	57,83,258
		HEALTH CENTRES			
		03-OTHER	76,871	0	76,871
		HOSPITALS AND			

DISPENSARIES

(AUSHDHALAYA)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	17,09,376	0	17,09,376
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	52,72,845	0	52,72,845
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	13,94,029	0	13,94,029
				WELFARE			
				SERVICES			
*****					-----		
			TOTAL(MH)		2,74,13,652	0	2,74,13,652
			2211	01-RURAL FAMILY	43,78,331	0	43,78,331
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	22,24,717	0	22,24,717

WELFARE

SERVICES

TOTAL(MH)	66,03,048	0	66,03,048
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TOTAL(DDO)	3,40,16,700	0	3,40,16,700
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	50,81,645	5,68,726	56,50,371
HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES			
		01-MEDICAL	1,07,10,625	12,41,886	1,19,52,511
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	61,68,530	7,64,081	69,32,611
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	98,91,167	12,02,792	1,10,93,959
		HEALTH CENTRES			
		01-SUBSIDIARY	97,86,172	11,14,481	1,09,00,653
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	88,208	0	88,208
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		WELFARE			
WELFARE				SERVICES			

*****				-----			
TOTAL(MH)					4,17,26,347	48,91,966	4,66,18,313

*****				-----			
TOTAL(DDO)					4,17,26,347	48,91,966	4,66,18,313
SENIOR MEDICAL OFFICER,PRIMARY				01-COMMUNITY	1,77,37,813	25,64,005	2,03,01,818
HEALTH CENTRE, CHAMKAUR SAHIB				HEALTH CENTRES			
				01-MEDICAL	38,90,703	7,51,925	46,42,628
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	60,27,687	9,55,477	69,83,164
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

FINSUB1221.TXT			
01-PRIMARY	92,56,724	13,11,271	1,05,67,995
HEALTH CENTRES			
01-SUBSIDIARY	39,13,111	6,31,199	45,44,310
HEALTH CENTRES			
04-OTHER	3,00,857	0	3,00,857
PREVENTIVE MEASURES			

TOTAL(MH)	4,11,26,895	62,13,877	4,73,40,772

2211	01-RURAL FAMILY	52,95,429	7,29,785	60,25,214
WELFARE SERVICES				
06-RURAL FAMILY	15,98,329	1,24,223	17,22,552	
WELFARE SERVICES				

TOTAL(MH)	68,93,758	8,54,008	77,47,766	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****
FAMILY WELFARE, PUNJAB
WELFARE

TOTAL(DDO) 4,80,20,653 70,67,885 5,50,88,538

SENIOR MEDICAL OFFICER,PRIMARY 2210 01-COMMUNITY 31,57,442 5,30,837 36,88,279

HEALTH CENTRE, CHANARTHAL KALAN HEALTH CENTRES

01-MEDICAL 46,38,728 6,73,103 53,11,831

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 57,61,595 10,92,335 68,53,930

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 1,36,86,995 19,78,838 1,56,65,833

HEALTH CENTRES

01-SUBSIDIARY 0 2,26,502 2,26,502

HEALTH CENTRES

TOTAL(MH) 3,41,38,518 53,55,623 3,94,94,141

2211	01-RURAL FAMILY	FINSUB1221.TXT 80,27,548	10,63,772	90,91,320
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	22,08,090	0	22,08,090
	WELFARE			
	SERVICES			

TOTAL(MH)		1,02,35,638	10,63,772	1,12,99,410

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		1,00,000	0	1,00,000

*****					FINSUB1221 . TXT		

TOTAL(DDO)					8,56,01,051	1,26,33,272	9,82,34,323
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	75,12,331	18,72,522	93,84,853
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	7,27,024	2,09,264	9,36,288
				WELFARE			
				SERVICES			
*****					-----		
TOTAL(MH)					82,39,355	20,81,786	1,03,21,141
*****					-----		
TOTAL(DDO)					82,39,355	20,81,786	1,03,21,141
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	47,74,538	0	47,74,538
		HEALTH CENTRE, DABWALA KALAN		WELFARE			
				SERVICES			
				06-RURAL FAMILY	21,11,738	0	21,11,738
				WELFARE			
				SERVICES			
*****					-----		
TOTAL(MH)					68,86,276	0	68,86,276
*****					-----		

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TOTAL(DDO)	68,86,276	0	68,86,276
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	43,70,863	29,200	44,00,063
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HEALTH CENTRE, DHANAULA	HEALTH CENTRES
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01-MEDICAL	45,59,489	2,72,638	48,32,127
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	96,73,105	1,46,306	98,19,411
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MALARIA
ERADICATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,88,94,599	5,75,624	1,94,70,223
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA	HEALTH CENTRES
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WELFARE

01-SUBSIDIARY	20,57,906	0	20,57,906
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HEALTH CENTRES

05-NATIONAL	92,280	0	92,280
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		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	28,74,732	0	28,74,732
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,25,22,974	10,23,768	4,35,46,742
2211	01-RURAL FAMILY	1,08,39,099	0	1,08,39,099	
	WELFARE				
	SERVICES				
	06-RURAL FAMILY	16,54,452	2,17,410	18,71,862	
	WELFARE				
	SERVICES				
	*****	-----	-----	-----	
	TOTAL(MH)	1,24,93,551	2,17,410	1,27,10,961	
		*****	-----	-----	-----
		TOTAL(DDO)	5,50,16,525	12,41,178	5,62,57,703
2210	01-MEDICAL	1,50,000	0	1,50,000	
	RELIEF TO				
	HOSPITALS AND				

DISPENSARIES

01-NATIONAL	95,72,469	15,89,225	1,11,61,694
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,19,51,305	11,12,090	1,30,63,395
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	18,06,865	3,00,024	21,06,889
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		HEALTH CENTRES			
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WELFARE

04-OTHER	7,59,373	0	7,59,373
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PREVENTIVE

MEASURES

07-MEDICAL	1,73,73,048	17,23,886	1,90,96,934
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	27,59,840	3,28,608	30,88,448
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WELFARE

SERVICES

TOTAL(MH)	4,43,72,900	50,53,833	4,94,26,733
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TOTAL(DDO)	4,43,72,900	50,53,833	4,94,26,733
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	52,83,792	5,81,820	58,65,612
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HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
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		01-MEDICAL	69,91,511	61,392	70,52,903
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RELIEF TO
HOSPITALS AND
DISPENSARIES

		01-NATIONAL	77,57,147	2,01,678	79,58,825
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

		01-PRIMARY	86,20,359	20,57,845	1,06,78,204
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HEALTH CENTRES

		01-SUBSIDIARY	1,65,000	0	1,65,000
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HEALTH CENTRES

		02-DISTRICT	13,65,823	1,89,264	15,55,087
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ADMINISTRATION

04-OTHER

1,09,560

11,535

1,21,095

PREVENTIVE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES

TOTAL(MH)	3,02,93,192	31,03,534	3,33,96,726
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,08,13,569	3,78,468	1,11,92,037
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY

6,35,223

0

6,35,223

WELFARE

SERVICES

TOTAL(MH)	1,14,48,792	3,78,468	1,18,27,260
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TOTAL (DDO)	4,17,41,984	34,82,002	4,52,23,986
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	55,98,320	3,53,853	59,52,173
HEALTH CENTRE, DODA		HEALTH CENTRES			
		01-MEDICAL	67,86,005	1,75,118	69,61,123
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	60,92,376	6,06,240	66,98,616
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,39,14,961	28,83,278	1,67,98,239
		HEALTH CENTRES			
		01-SUBSIDIARY	40,15,757	7,99,748	48,15,505
		HEALTH CENTRES			
		04-OTHER	13,66,466	4,19,983	17,86,449
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	4,88,488	0	4,88,488
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		3,82,62,373	52,38,220	4,35,00,593

TOTAL(MH)	6,39,36,088	90,04,569	7,29,40,657
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2211	01-RURAL FAMILY	58,80,629	9,13,141	67,93,770
	WELFARE			
	SERVICES			

	06-RURAL FAMILY	13,41,890	2,40,324	15,82,214
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	72,22,519	11,53,465	83,75,984

*****	-----	-----	-----
TOTAL(DDO)	7,11,58,607	1,01,58,034	8,13,16,641

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	8,69,318	1,33,288	10,02,606
HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
		01-MEDICAL	60,87,117	8,41,048	69,28,165
		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	73,36,376	4,75,641	78,12,017
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,11,26,703	20,44,125	1,31,70,828
				HEALTH CENTRES			
				01-SUBSIDIARY	39,93,741	4,08,572	44,02,313
				HEALTH CENTRES			
				04-OTHER	6,34,188	0	6,34,188
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	70,06,342	24,66,622	94,72,964
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	18,22,772	4,18,890	22,41,662
				WELFARE			
				SERVICES			

TOTAL(MH)					3,88,76,557	67,88,186	4,56,64,743
2211				01-RURAL FAMILY	67,77,849	8,98,800	76,76,649

WELFARE

SERVICES

06-RURAL FAMILY

10,95,824

1,72,272

12,68,096

WELFARE

SERVICES

TOTAL(MH)

78,73,673

10,71,072

89,44,745

TOTAL(DDO)

4,67,50,230

78,59,258

5,46,09,488

SENIOR MEDICAL OFFICER,PRIMARY 2210

01-COMMUNITY

57,94,232

10,09,313

68,03,545

HEALTH CENTRE, FEROZESHAH

HEALTH CENTRES

01-MEDICAL

74,11,498

7,26,438

81,37,936

RELIEF TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITALS AND

DISPENSARIES

HEALTH AND FAMILY DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210

01-NATIONAL

43,42,470

3,23,912

46,66,382

FAMILY WELFARE, PUNJAB

HEALTH CENTRE, FEROZESHAH

MALARIA

WELFARE

FINSUB1221.TXT

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

97,79,474

13,12,901

1,10,92,375

HEALTH CENTRES

01-SUBSIDIARY

60,84,501

6,95,989

67,80,490

HEALTH CENTRES

07-MEDICAL

13,29,365

1,30,465

14,59,830

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)

3,47,41,540

41,99,018

3,89,40,558

2211

01-RURAL FAMILY

58,94,541

10,05,358

68,99,899

WELFARE

SERVICES

06-RURAL FAMILY

23,74,156

3,55,066

27,29,222

WELFARE

SERVICES

TOTAL(MH)

82,68,697

13,60,424

96,29,121

TOTAL(DDO)	FINSUB1221.TXT 4,30,10,237	55,59,442	4,85,69,679
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	75,14,281	3,95,706	79,09,987
HEALTH CENTRE, GUNIANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	29,81,039	3,71,911	33,52,950
		WELFARE			
		SERVICES			

*****	-----		
TOTAL(MH)	1,04,95,320	7,67,617	1,12,62,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GUNIANA		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

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TOTAL(MH)			FINSUB1221.TXT 1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL(DDO)			1,05,95,320	7,67,617	1,13,62,937
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	69,18,304	11,00,281	80,18,585
HEALTH CENTRE, GURUHARSAHAI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	22,42,367	1,36,577	23,78,944
		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			91,60,671	12,36,858	1,03,97,529
*****			-----	-----	-----
TOTAL(DDO)			91,60,671	12,36,858	1,03,97,529
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	75,13,122	0	75,13,122
HEALTH CENTRE, HALTA BADLA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,76,679	1,63,402	6,40,081
		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			79,89,801	1,63,402	81,53,203

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TOTAL(DDO)	79,89,801	1,63,402	81,53,203
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	8,50,303	1,61,197	10,11,500
HEALTH CENTRE, HATHAUR		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,07,41,771	13,96,152	1,21,37,923
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	42,86,767	4,91,321	47,78,088
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	69,88,651	8,82,561	78,71,212
				HEALTH CENTRES			
				29-RURAL FAMILY	5,25,292	54,499	5,79,791
				WELFARE			

SERVICES

*****	-----			
TOTAL(MH)	2,33,92,784	29,85,730	2,63,78,514	

2211	01-RURAL FAMILY	74,68,909	9,11,716	83,80,625
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WELFARE

SERVICES

	06-RURAL FAMILY	51,64,796	6,55,761	58,20,557
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WELFARE

SERVICES

*****	-----			
TOTAL(MH)	1,26,33,705	15,67,477	1,42,01,182	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****-----

TOTAL (DDO)	3, 61, 26, 489	45, 53, 207	4, 06, 79, 696
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6, 31, 449	1, 15, 312	7, 46, 761
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GOVERNMENT OF PUNJAB	Page	1243
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	44, 99, 755	4, 29, 565	49, 29, 320
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	46, 82, 287	6, 54, 098	53, 36, 385
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	40, 18, 664	8, 09, 583	48, 28, 247
				HEALTH CENTRES			
				01-SUBSIDIARY	42, 59, 948	7, 02, 887	49, 62, 835
				HEALTH CENTRES			
				02-DISTRICT	1, 00, 000	0	1, 00, 000
				ADMINISTRATION			

04-OTHER		11,53,353	13,863	11,67,216
PREVENTIVE				
MEASURES				
07-MEDICAL		58,56,538	6,576	58,63,114
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
29-RURAL FAMILY		3,91,720	0	3,91,720
WELFARE				
SERVICES				

*****	-----			
TOTAL(MH)		2,55,93,714	27,31,884	2,83,25,598

*****	-----			
TOTAL(DDO)		2,55,93,714	27,31,884	2,83,25,598

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	45,97,463	2,88,331	48,85,794
HEALTH CENTRE, JAMSHER KHAS		WELFARE			
		SERVICES			
		06-RURAL FAMILY	46,56,594	4,63,879	51,20,473
		WELFARE			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		92,54,057	7,52,210	1,00,06,267
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			92,54,057	7,52,210	1,00,06,267
	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY		91,18,224	10,65,019	1,01,83,243
	HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES				
			01-MEDICAL		52,51,856	6,24,515	58,76,371
			RELIEF TO				
			HOSPITALS AND				
			DISPENSARIES				
			01-NATIONAL		50,55,836	6,51,254	57,07,090
			MALARIA				
			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
			01-PRIMARY		1,22,35,082	15,10,581	1,37,45,663
			HEALTH CENTRES				

01-SUBSIDIARY	2,76,840	11,23,839	14,00,679
HEALTH CENTRES			
04-OTHER	2,76,840	34,605	3,11,445
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	5,18,229	65,475	5,83,704
WELFARE			
SERVICES			
*****	-----		
TOTAL(MH)	4,19,86,964	58,27,498	4,78,14,462

2211	01-RURAL FAMILY	1,09,12,439	13,59,050	1,22,71,489
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	14,79,337	1,86,686	16,66,023
	WELFARE			
	SERVICES			
*****	-----			
TOTAL(MH)	1,23,91,776	15,45,736	1,39,37,512	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			5,43,78,740	73,73,234	6,17,51,974
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	24,26,312	2,47,098	26,73,410
HEALTH CENTRE, JANDIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	15,07,640	2,46,878	17,54,518
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,63,25,728	20,39,712	1,83,65,440

*****				-----		
TOTAL (DDO)				5,83,12,692	78,67,210	6,61,79,902

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	43,08,898	5,58,744	48,67,642
HEALTH CENTRE, JANDWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,92,350	97,759	9,90,109
		WELFARE			
		SERVICES			

TOTAL (MH)	52,01,248	6,56,503	58,57,751
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TOTAL (DDO)	52,01,248	6,56,503	58,57,751
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	18,96,764	0	18,96,764
HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			

01-MEDICAL	56,77,336	20,839	56,98,175
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	79,02,722	0	79,02,722
MALARIA			
ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	72,47,534	18,357	72,65,891
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			

WELFARE

		01-SUBSIDIARY	54,95,146	6,37,865	61,33,011
		HEALTH CENTRES			
		04-OTHER	7,47,852	0	7,47,852
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	1,19,59,854	5,38,961	1,24,98,815
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,09,27,208	12,16,022	4,21,43,230
		*****	-----	-----	-----
		TOTAL(DDO)	4,09,27,208	12,16,022	4,21,43,230
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	25,56,227	0	25,56,227
HEALTH CENTRE, KALA BAKARA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	22,38,011	0	22,38,011
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	47,94,238	0	47,94,238

TOTAL (DDO)	47,94,238	0	47,94,238
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	83,94,349	2,30,156	86,24,505
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HEALTH CENTRE, KALA SANGHIAN		WELFARE
		SERVICES

06-RURAL FAMILY	7,19,284	0	7,19,284
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WELFARE
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		91,13,633	2,30,156	93,43,789

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA SANGHIAN		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

*****			-----	-----	-----
TOTAL(MH)			93,13,633	2,30,156	95,43,789

*****			-----	-----	-----
TOTAL(DDO)			93,13,633	2,30,156	95,43,789

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	4,29,160	0	4,29,160
HEALTH CENTRE, KALANUER		HEALTH CENTRES			

*****			-----	-----	-----
TOTAL(MH)			4,29,160	0	4,29,160

*****			-----	-----	-----
TOTAL(DDO)			4,29,160	0	4,29,160

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	21,50,410	0	21,50,410
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			21,50,410	0	21,50,410

	2210	01-COMMUNITY	1,11,50,378	3,51,607	1,15,01,985
		HEALTH CENTRES			

01-MEDICAL	FINSUB1221.TXT 54,15,469	7,28,821	61,44,290
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	57,64,024	28,700	57,92,724
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	01-PRIMARY HEALTH CENTRES	56,17,539	3,79,177	59,96,716
				01-SUBSIDIARY HEALTH CENTRES	41,95,448	6,79,508	48,74,956
*****					-----		
TOTAL(MH)					3,21,42,858	21,67,813	3,43,10,671

TOTAL (DDO)					3,42,93,268	21,67,813	3,64,61,081

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	29,95,509	3,53,545	33,49,054
HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			
		01-MEDICAL	28,16,934	36,000	28,52,934
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	50,84,613	4,92,286	55,76,899
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,56,40,684	15,59,581	1,72,00,265
		HEALTH CENTRES			
		01-SUBSIDIARY	2,77,398	95,064	3,72,462
		HEALTH CENTRES			

	TOTAL(MH)		2,68,15,138	25,36,476	2,93,51,614

TOTAL(DDO)			2,68,15,138	25,36,476	2,93,51,614

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	56,74,416	6,73,808	63,48,224
HEALTH CENTRE, KALOMAJRA,		WELFARE			
PATIALA		SERVICES			

06-RURAL FAMILY	12,41,884	1,96,971	14,38,855
WELFARE			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		69,16,300	8,70,779	77,87,079
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA,					
WELFARE		PATIALA					

2235	03-REIMBURSEMEN	1,79,266	0	1,79,266
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	70,95,566	8,70,779	79,66,345

*****	-----	-----	-----
TOTAL(DDO)	70,95,566	8,70,779	79,66,345

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	29,88,682	4,36,422	34,25,104
HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			
		01-MEDICAL	14,97,418	2,60,610	17,58,028
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	37,68,396	2,86,156	40,54,552
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	81,16,497	4,63,843	85,80,340
		HEALTH CENTRES			
		01-SUBSIDIARY	0	2,00,796	2,00,796
		HEALTH CENTRES			
		04-OTHER	9,62,427	1,95,172	11,57,599
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	3,22,508	2,99,807	6,22,315
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,76,55,928	21,42,806	1,97,98,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	26,90,712	59,964	27,50,676
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	37,60,776	66,228	38,27,004
				WELFARE			
				SERVICES			

			TOTAL(MH)		64,51,488	1,26,192	65,77,680

			TOTAL(DDO)		2,41,07,416	22,68,998	2,63,76,414
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,11,30,205	14,26,057	1,25,56,262
		HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
				01-MEDICAL	53,92,500	6,10,391	60,02,891
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

FINSUB1221.TXT							
01-NATIONAL		79,33,260	10,49,285	89,82,545			
MALARIA							
ERADICATION							
PROGRAMME							
(RURAL) (50-50)							
01-PRIMARY		94,29,969	10,98,112	1,05,28,081			
HEALTH CENTRES							
01-SUBSIDIARY		48,58,146	5,84,341	54,42,487			
HEALTH CENTRES							
*****					-----	-----	-----
TOTAL(MH)		3,87,44,080	47,68,186	4,35,12,266			
*****					-----	-----	-----
TOTAL(DDO)		3,87,44,080	47,68,186	4,35,12,266			
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	70,04,120	8,88,675	78,92,795		
HEALTH CENTRE, KASSOWANA		WELFARE					
		SERVICES					
06-RURAL FAMILY		25,18,236	3,09,938	28,28,174			
WELFARE							
GOVERNMENT OF PUNJAB					Page	1251	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES						

TOTAL(MH)				95,22,356	11,98,613	1,07,20,969

TOTAL(DDO)				95,22,356	11,98,613	1,07,20,969
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	83,56,400	12,96,830
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		WELFARE		96,53,230
WELFARE				SERVICES		
				06-RURAL FAMILY	37,60,795	6,73,960
				WELFARE		44,34,755
				SERVICES		

TOTAL(MH)				1,21,17,195	19,70,790	1,40,87,985
2235				03-REIMBURSEMEN	82,682	2,16,267
				T OF MEDICAL		2,98,949
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

TOTAL(MH)				82,682	2,16,267	2,98,949

TOTAL (DDO)	1, 21, 99, 877	21, 87, 057	1, 43, 86, 934
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	48, 74, 824	9, 56, 765	58, 31, 589
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HEALTH CENTRE, KAULI		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	1, 69, 58, 354	25, 65, 470	1, 95, 23, 824
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HEALTH CENTRES

01-SUBSIDIARY	28, 21, 049	5, 75, 988	33, 97, 037
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HEALTH CENTRES

TOTAL (MH)	2, 46, 54, 227	40, 98, 223	2, 87, 52, 450
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KAULI	2211	01-RURAL FAMILY WELFARE SERVICES	64, 59, 667	9, 14, 396	73, 74, 063
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		06-RURAL FAMILY	22,52,544	0	22,52,544
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	3,33,66,438	50,12,619	3,83,79,057
2235		03-REIMBURSEMEN	26,934	0	26,934
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	26,934	0	26,934
		*****	-----	-----	-----
		TOTAL(DDO)	3,33,93,372	50,12,619	3,84,05,991
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	30,93,185	9,45,372	40,38,557
HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES			
		01-MEDICAL	1,70,44,936	21,26,098	1,91,71,034
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	89,78,990	11,47,662	1,01,26,652

MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,73,93,716	39,85,977	3,13,79,693
HEALTH CENTRES			
01-SUBSIDIARY	39,06,196	14,99,625	54,05,821
HEALTH CENTRES			
*****	-----	-----	-----
TOTAL(MH)	6,04,17,023	97,04,734	7,01,21,757

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	6,05,17,023	97,04,734	7,02,21,757

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	67,00,074	9,30,662	76,30,736
HEALTH CENTRE, KHUI KHERA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,84,064	1,28,120	10,12,184
		WELFARE			
		SERVICES			

TOTAL(MH)	75,84,138	10,58,782	86,42,920

TOTAL(DDO)	75,84,138	10,58,782	86,42,920

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	50,56,686	6,14,913	56,71,599
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	93,22,346	11,59,791	1,04,82,137
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY57,17,1396,97,68364,14,822

HEALTH CENTRES

01-SUBSIDIARY78,18,54316,20,80194,39,344

HEALTH CENTRES

02-DISTRICT5,31,47966,6725,98,151

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	5,23,736	65,467	5,89,203
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	15,905	89,776	1,05,681
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		2,89,85,834	43,15,103	3,33,00,937
			2235	02-EX-GRATIA	50,000	0	50,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	50,000	0	50,000

*****	-----	-----	-----
TOTAL(DDO)	2,90,35,834	43,15,103	3,33,50,937

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	47,33,297	3,79,546	51,12,843
HEALTH CENTRE, KOOMKALAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	18,86,578	1,10,204	19,96,782
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,19,875	4,89,750	71,09,625

*****	-----	-----	-----
TOTAL(DDO)	66,19,875	4,89,750	71,09,625

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	FINSUB1221.TXT 37,09,577	2,82,902	39,92,479
HEALTH CENTRE, LAMBI		HEALTH CENTRES			
		01-MEDICAL	83,74,993	10,94,651	94,69,644
		RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	40,00,351	2,25,550	42,25,901
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,30,47,827	5,83,013	1,36,30,840
				HEALTH CENTRES			
				01-SUBSIDIARY	28,69,804	2,73,960	31,43,764
				HEALTH CENTRES			
				29-RURAL FAMILY	3,29,296	49,356	3,78,652
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	-----

TOTAL(MH)		FINSUB1221.TXT 3,23,31,848	25,09,432	3,48,41,280
*****		-----		
TOTAL(DDO)		3,23,31,848	25,09,432	3,48,41,280
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	01-COMMUNITY	17,70,118	0	17,70,118
	HEALTH CENTRES			
	01-MEDICAL	51,69,464	4,65,330	56,34,794
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	68,92,725	5,81,417	74,74,142
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,61,15,218	20,67,550	1,81,82,768
	HEALTH CENTRES			
	01-SUBSIDIARY	0	2,98,000	2,98,000
	HEALTH CENTRES			
	07-MEDICAL	15,77,382	2,62,527	18,39,909
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		3,15,24,907	36,74,824	3,51,99,731
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL					
WELFARE							
			2211	01-RURAL FAMILY	55,80,889	3,56,384	59,37,273
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	49,00,527	5,41,172	54,41,699
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		4,20,06,323	45,72,380	4,65,78,703
			2235	03-REIMBURSEMEN	1,56,063	89,217	2,45,280
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,56,063	89,217	2,45,280

*****	-----	-----	-----
TOTAL(DDO)	4,21,62,386	46,61,597	4,68,23,983

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,38,499	2,84,565	28,23,064
HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
		01-MEDICAL	1,07,51,817	11,98,999	1,19,50,816
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	41,91,805	5,09,930	47,01,735
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-SUBSIDIARY	19,64,302	2,08,869	21,73,171
		HEALTH CENTRES			
		04-OTHER	8,13,855	1,02,849	9,16,704

				PREVENTIVE			
				MEASURES			

				TOTAL(MH)	2,02,60,278	23,05,212	2,25,65,490
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	21,88,092	2,65,510	24,53,602
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	20,81,870	2,59,091	23,40,961
				WELFARE			
				SERVICES			

				TOTAL(MH)	42,69,962	5,24,601	47,94,563

				TOTAL(DDO)	2,45,30,240	28,29,813	2,73,60,053
	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	21,775	0	21,775	
	HEALTH CENTRE, MALERKOTLA		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

TOTAL(MH)	21,775	0	21,775
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TOTAL(DDO)	21,775	0	21,775
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	64,49,640	10,19,997	74,69,637
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HEALTH CENTRE, MANAPUR		WELFARE
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SERVICES

06-RURAL FAMILY	55,98,810	6,76,798	62,75,608
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WELFARE

SERVICES

TOTAL(MH)	1,20,48,450	16,96,795	1,37,45,245
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TOTAL(DDO)	1,20,48,450	16,96,795	1,37,45,245
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	42,78,594	8,12,933	50,91,527
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		HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES
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WELFARE

01-MEDICAL	36,10,151	3,95,116	40,05,267
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	73,62,603	8,98,251	82,60,854
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,23,98,241	15,54,222	1,39,52,463
HEALTH CENTRES			
01-SUBSIDIARY	5,00,000	0	5,00,000
HEALTH CENTRES			
04-OTHER	8,72,268	1,06,836	9,79,104
PREVENTIVE			
MEASURES			
07-MEDICAL	8,20,808	1,04,476	9,25,284
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	17,57,646	2,19,463	19,77,109
WELFARE			
SERVICES			

*****				FINSUB1221.TXT			

TOTAL(MH)				3,16,00,311	40,91,297	3,56,91,608	

2211	01-RURAL FAMILY	1,08,85,928	19,87,403	1,28,73,331			
	WELFARE						
	SERVICES						
	06-RURAL FAMILY	7,83,604	1,61,327	9,44,931			
	WELFARE						
	SERVICES						

*****				-----			
TOTAL(MH)				1,16,69,532	21,48,730	1,38,18,262	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,32,69,843	62,40,027	4,95,09,870
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	65,79,284	6,51,943	72,31,227		
HEALTH CENTRE, MANDOT		WELFARE					

04-OTHER	21,92,015	3,26,692	25,18,707
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	7,00,534	1,05,936	8,06,470
WELFARE			
SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,48,79,703	45,79,967	3,94,59,670

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
FAMILY	WELFARE, PUNJAB		
WELFARE			

TOTAL(DDO)	3,48,79,703	45,79,967	3,94,59,670
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	81,97,649	0	81,97,649
HEALTH CENTRE, MEHAKPUR		WELFARE			
		SERVICES			

06-RURAL FAMILY	23,04,484	0	23,04,484
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WELFARE

SERVICES

TOTAL (MH)

4,53,81,836

45,79,967

4,99,61,803

TOTAL (DDO)

4,53,81,836

45,79,967

4,99,61,803

SENIOR MEDICAL OFFICER, PRIMARY 2210

01-COMMUNITY

24,53,326

3,22,361

27,75,687

HEALTH CENTRE, MEHAL KALAN

HEALTH CENTRES

01-MEDICAL

34,88,216

3,67,017

38,55,233

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

60,26,093

9,18,892

69,44,985

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

1,67,88,018

22,77,198

1,90,65,216

HEALTH CENTRES

01-SUBSIDIARY

28,79,803

0

28,79,803

HEALTH CENTRES

02-DISTRICT

1,00,000

0

1,00,000

ADMINISTRATION

07-MEDICAL4, 41, 60104, 41, 601

RELIEF TO OTHER

HOSPITALS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	3, 21, 77, 057	38, 85, 468	3, 60, 62, 525
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	51, 14, 668	8, 44, 238	59, 58, 906
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY1, 66, 60701, 66, 607

WELFARE

SERVICES

TOTAL(MH)	52, 81, 275	8, 44, 238	61, 25, 513
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2235	02-EX-GRATIA	1, 00, 000	0	1, 00, 000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

35,445

0

35,445

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,35,445

0

1,35,445

TOTAL (DDO)

3,75,93,777

47,29,706

4, 23, 23, 483

SENIOR MEDICAL OFFICER, PRIMARY 2211

01-RURAL FAMILY

67,14,890

2,48,081

69,62,971

HEALTH CENTRE, MOONAK

WELFARE

SERVICES

06-RURAL FAMILY

18,94,921

0

18,94,921

WELFARE

SERVICES

* * * * *

TOTAL (MH)

86,09,811

2,48,081

88,57,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	3,22,135	0	3,22,135
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					3,22,135	0	3,22,135
*****					-----	-----	-----
TOTAL (DDO)					89,31,946	2,48,081	91,80,027
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	53,97,619	4,90,631	58,88,250
		HEALTH CENTRE, MUJAFFARPUR		WELFARE			
				SERVICES			
				06-RURAL FAMILY	28,57,158	3,05,495	31,62,653
				WELFARE			
				SERVICES			

*****				FINSUB1221.TXT		

TOTAL(MH)				82,54,777	7,96,126	90,50,903

*****				-----		
TOTAL(DDO)				82,54,777	7,96,126	90,50,903

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	35,52,466	2,64,762	38,17,228
HEALTH CENTRE, MUKANDPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,77,043	0	8,77,043
		WELFARE			
		SERVICES			

*****				-----		
TOTAL(MH)				44,29,509	2,64,762	46,94,271

*****				-----		
TOTAL(DDO)				44,29,509	2,64,762	46,94,271

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	46,54,535	5,42,537	51,97,072
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINSUB1221.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	06-RURAL FAMILY	40,35,648	4,88,456
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NANDPUR KALOUR		WELFARE		45,24,104
WELFARE				SERVICES		

TOTAL (MH)					86,90,183	10,30,993
						97,21,176

TOTAL (DDO)					86,90,183	10,30,993
						97,21,176
	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	32,99,675	3,22,411	36,22,086
	HEALTH CENTRE, NATHANA		HEALTH CENTRES			
			01-MEDICAL	25,48,600	3,12,504	28,61,104
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	54,40,705	7,26,308	61,67,013
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,36,93,685	13,26,061	1,50,19,746
			HEALTH CENTRES			
			01-SUBSIDIARY	44,67,693	8,96,882	53,64,575

HEALTH CENTRES

04-OTHER	10,01,390	1,63,364	11,64,754
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PREVENTIVE

MEASURES

TOTAL(MH)	3,04,51,748	37,47,530	3,41,99,278

2211	01-RURAL FAMILY	61,50,525	7,43,265	68,93,790
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WELFARE

SERVICES

06-RURAL FAMILY	15,47,614	1,94,555	17,42,169
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WELFARE

SERVICES

TOTAL(MH)	76,98,139	9,37,820	86,35,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)			3,81,49,887	46,85,350	4,28,35,237
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,74,51,736	0	1,74,51,736
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HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES			
SINGH					

01-MEDICAL		64,64,807	0	64,64,807
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RELIEF TO				
HOSPITALS AND				
DISPENSARIES				

01-NATIONAL		99,36,821	0	99,36,821
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MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				

01-PRIMARY		1,25,53,417	0	1,25,53,417
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HEALTH CENTRES				
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01-SUBSIDIARY		46,64,145	0	46,64,145
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HEALTH CENTRES				
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04-OTHER		24,18,894	0	24,18,894
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PREVENTIVE				
MEASURES				

07-MEDICAL		2,68,51,183	0	2,68,51,183
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RELIEF TO OTHER				
HOSPITALS AND				

DISPENSARIES

TOTAL(MH)	8,80,39,142	9,37,820	8,89,76,962

2211	01-RURAL FAMILY	1,24,13,623	0	1,24,13,623
WELFARE				
SERVICES				

	06-RURAL FAMILY	15,99,769	0	15,99,769
WELFARE				
SERVICES				

TOTAL(MH)	1,40,13,392	0	1,40,13,392

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	
			13,25,04,282
FAMILY	WELFARE, PUNJAB		46,85,350
			13,71,89,632
WELFARE			

FINSUB1221.TXT					
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	15,08,013	0	15,08,013
HEALTH CENTRE, NOORPUR BEDI		HEALTH CENTRES			
		01-MEDICAL	20,89,413	0	20,89,413
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	19,67,693	0	19,67,693
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	5,45,484	0	5,45,484
		HEALTH CENTRES			
		01-SUBSIDIARY	10,10,771	0	10,10,771
		HEALTH CENTRES			
		04-OTHER	3,20,508	0	3,20,508
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	8,64,887	0	8,64,887
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	1,60,254	0	1,60,254
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,24,80,415	0	2,24,80,415

2211	01-RURAL FAMILY	76,43,746	10,26,371	86,70,117
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	11,76,014	3,36,004	15,12,018
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	88,19,760	13,62,375	1,01,82,135

*****	-----	-----	-----
TOTAL(DDO)	14,97,91,065	60,47,725	15,58,38,790

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	32,88,664	3,00,169	35,88,833
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES			
WELFARE							

		FINSUB1221.TXT		
01-MEDICAL		1,70,72,763	19,41,220	1,90,13,983
RELIEF TO				
HOSPITALS AND				
DISPENSARIES				
01-NATIONAL		68,18,910	8,44,419	76,63,329
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY		87,21,783	11,58,688	98,80,471
HEALTH CENTRES				
01-SUBSIDIARY		34,77,169	4,15,184	38,92,353
HEALTH CENTRES				
29-RURAL FAMILY		20,84,954	2,18,923	23,03,877
WELFARE				
SERVICES				
*****		-----		
TOTAL(MH)		4,14,64,243	48,78,603	4,63,42,846
2211	01-RURAL FAMILY	47,75,929	5,89,735	53,65,664
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	27,54,505	3,05,847	30,60,352
	WELFARE			
	SERVICES			

TOTAL(MH)	75,30,434	8,95,582	84,26,016
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					4,89,94,677	57,74,185	5,47,68,862
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	01-COMMUNITY HEALTH CENTRES	60,93,025	0	60,93,025
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01-NATIONAL	21,43,949	45,237	21,89,186
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,00,38,762	0	1,00,38,762
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HEALTH CENTRES

29-RURAL FAMILY	7,92,700	0	7,92,700
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WELFARE

SERVICES

*****		-----			
TOTAL(MH)		2,65,98,870	9,40,819	2,75,39,689	
2211	01-RURAL FAMILY	37,40,019	1,67,449	39,07,468	
	WELFARE				
	SERVICES				
	06-RURAL FAMILY	7,99,502	0	7,99,502	
	WELFARE				
	SERVICES				
*****		-----			
TOTAL(MH)		45,39,521	1,67,449	47,06,970	
*****		-----			
TOTAL(DDO)		7,26,02,634	59,86,871	7,85,89,505	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	32,33,148	8,46,001	40,79,149
HEALTH CENTRE, PAYAL		HEALTH CENTRES			
		01-MEDICAL	14,63,722	95,069	15,58,791
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	95,22,397	12,09,761	1,07,32,158
		MALARIA			
		ERADICATION			
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	83,46,986	8,77,504	92,24,490
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	22,29,471	2,65,524	24,94,995
				HEALTH CENTRES			
				04-OTHER	11,25,202	1,28,446	12,53,648
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	14,31,913	1,98,481	16,30,394
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	3,54,363	46,246	4,00,609
				WELFARE			
				SERVICES			
*****					-----		
			TOTAL (MH)		2,77,07,202	36,67,032	3,13,74,234

	2211	01-RURAL FAMILY	24,60,192	2,36,666	26,96,858
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	50,14,802	5,91,401	56,06,203
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		74,74,994	8,28,067	83,03,061

	*****	-----			
	TOTAL(DDO)		3,51,82,196	44,95,099	3,96,77,295

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	57,83,833	8,41,613	66,25,446
HEALTH CENTRE, POSSI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,75,254	0	7,75,254
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		65,59,087	8,41,613	74,00,700

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

*****					-----				
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				65,59,087	8,41,613	74,00,700		
FAMILY	WELFARE, PUNJAB								
WELFARE									
SENIOR MEDICAL OFFICER,PRIMARY					2210	01-COMMUNITY	1,25,31,031	1,41,718	1,26,72,749
HEALTH CENTRE, RANJIT BAGH						HEALTH CENTRES			
						01-MEDICAL	1,00,000	0	1,00,000
						RELIEF TO			
						HOSPITALS AND			
						DISPENSARIES			
						01-NATIONAL	45,11,298	53,418	45,64,716
						MALARIA			
						ERADICATION			
						PROGRAMME			
						(RURAL) (50-50)			
						01-PRIMARY	80,54,584	2,00,000	82,54,584
						HEALTH CENTRES			
						01-SUBSIDIARY	39,77,063	0	39,77,063
						HEALTH CENTRES			
						04-OTHER	12,77,840	0	12,77,840

PREVENTIVE

MEASURES

07-MEDICAL	20,74,336	0	20,74,336
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

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TOTAL(MH)	3,90,85,239	12,36,749	4,03,21,988

2211	01-RURAL FAMILY WELFARE SERVICES	56,90,568	0	56,90,568
	06-RURAL FAMILY WELFARE SERVICES	5,95,359	0	5,95,359

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TOTAL(MH)	62,85,927	0	62,85,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	FINSUB1221.TXT 4,53,71,166	12,36,749	4,66,07,915
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	58,89,973	0	58,89,973
HEALTH CENTRE, SAHNEWAL		HEALTH CENTRES			
		01-DRUG CONTROL	2,36,694	0	2,36,694
		01-EMPLOYEES	4,23,033	0	4,23,033
		STATE INSURANCE			
		SCHEME			
		01-MEDICAL	50,38,850	2,53,296	52,92,146
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	69,56,704	45,220	70,01,924
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,02,73,701	9,05,886	1,11,79,587
		HEALTH CENTRES			
		04-OTHER	6,85,056	0	6,85,056
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	6,19,228	0	6,19,228

WELFARE

SERVICES

* * * * *

TOTAL(MH)

3,64,09,166

12,04,402

3,76,13,568

TOTAL (DDO)

7, 54, 94, 405

24, 41, 151

7,79,35,556

SENIOR MEDICAL OFFICER, PRIMARY	2210
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01-EMPLOYEES

15,81,278

2,27,454

18,08,732

HEALTH CENTRE, SAMRALA

STATE INSURANCE

SCHEME

02-WELFARE OF

1,92,496

31,171

2, 23, 667

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURED PERSONS

* * * * *

TOTAL (MH)

17,73,774

2, 58, 625

20,32,399

TOTAL (DDO)

17,73,774

2,58,625

20,32,399

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	13,72,088	2,14,994	15,87,082
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	42,71,646	8,55,985	51,27,631
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	66,87,989	12,10,862	78,98,851
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,36,60,929	20,84,190	1,57,45,119
				HEALTH CENTRES			
				01-SUBSIDIARY	1,12,992	2,38,989	3,51,981
				HEALTH CENTRES			
			*****	-----			
			TOTAL(MH)		2,61,05,644	46,05,020	3,07,10,664
			2211	01-RURAL FAMILY	69,86,704	9,73,344	79,60,048
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	27,54,638	4,46,358	32,00,996
				WELFARE			

SERVICES

* * * * *

TOTAL (MH)

97,41,342

14,19,702

1, 11, 61, 044

TOTAL (DDO)

3, 58, 46, 986

60,24,722

4, 18, 71, 708

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

55,72,817

6,58,122

62,30,939

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRE, SARDULGARH

HEALTH CENTRES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2210

01-MEDICAL

2, 63, 234

29,200

2,92,434

FAMILY WELFARE, PUNJAB

HEALTH CENTRE, SARDULGARH

RELIEF TO

WELFARE

HOSPITALS AND

DISPENSARIES

01-NATIONAL

89,52,159

11,24,497

1,00,76,656

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

2,08,20,548

23,31,714

2, 31, 52, 262

		HEALTH CENTRES			

SENIOR MEDICAL OFFICER,PRIMARY 2211 01-RURAL FAMILY 54,29,027 3,35,216 57,64,243

HEALTH CENTRE, SHAHKOT WELFARE SERVICES

06-RURAL FAMILY 28,59,414 0 28,59,414

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		82,88,441	3,35,216	86,23,657

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		10,000	0	10,000

*****						-----		
TOTAL (DDO)				82,98,441	3,35,216	86,33,657		
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		40,24,818	0	40,24,818		
HEALTH CENTRE, SHERPUR		HEALTH CENTRES						
		01-NATIONAL		75,00,656	10,88,578	85,89,234		
		MALARIA						
		ERADICATION						
		PROGRAMME						
		(RURAL) (50-50)						
		01-PRIMARY		1,12,98,710	13,83,491	1,26,82,201		
		HEALTH CENTRES						
		01-SUBSIDIARY		5,37,060	3,01,756	8,38,816		
		HEALTH CENTRES						
		04-OTHER		5,16,824	74,875	5,91,699		
		PREVENTIVE						
		MEASURES						
		07-MEDICAL		10,13,143	1,31,915	11,45,058		
		RELIEF TO OTHER						
		HOSPITALS AND						
		DISPENSARIES						
*****				-----				
TOTAL (MH)				2,48,91,211	29,80,615	2,78,71,826		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	49,89,124	1,77,113	51,66,237
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	40,88,590	63,560	41,52,150
				WELFARE			
				SERVICES			

			TOTAL(MH)		90,77,714	2,40,673	93,18,387
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,36,300	0	2,36,300
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL (MH)	3,36,300	0	3,36,300
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TOTAL (DDO)	3,43,05,225	32,21,288	3,75,26,513
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,91,62,694	9,47,262	2,01,09,956
HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			
		01-MEDICAL	19,11,476	2,75,884	21,87,360
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,52,83,371	25,51,679	1,78,35,050
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,96,97,357	18,69,181	2,15,66,538
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	19,38,226	2,64,296	22,02,522
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			
WELFARE							

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TOTAL(MH)	5,79,93,124	59,08,302	6,39,01,426

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)	5,80,93,124	59,08,302	6,40,01,426

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	67,62,138	6,48,620	74,10,758
HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
		SERVICES			

06-RURAL FAMILY	10,68,190	0	10,68,190
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	78,30,328	6,48,620	84,78,948

*****	-----	-----	-----
TOTAL(DDO)	78,30,328	6,48,620	84,78,948

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	69,96,979	6,81,812	76,78,791
HEALTH CENTRE, SIDHWANBET		WELFARE			
		SERVICES			

06-RURAL FAMILY	60,27,147	5,74,384	66,01,531
WELFARE			
SERVICES			

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TOTAL(MH)	1,30,24,126	12,56,196	1,42,80,322

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			FINSUB1221.TXT		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		1,30,24,126	12,56,196	1,42,80,322
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	62,25,211	5,76,428	68,01,639
HEALTH CENTRE, SITTO GUNN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,09,714	0	5,09,714
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,97,59,051	18,32,624	2,15,91,675

*****	-----				
TOTAL(DDO)			1,97,59,051	18,32,624	2,15,91,675

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	53,97,093	8,63,944	62,61,037
HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
		01-MEDICAL	1,94,85,436	29,34,735	2,24,20,171
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	39,67,697	8,06,542	47,74,239
		MALARIA			

FINSUB1221.TXT			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	15,37,095	6,22,700	21,59,795
HEALTH CENTRES			
01-SUBSIDIARY	20,63,057	11,10,990	31,74,047
HEALTH CENTRES			
07-MEDICAL	1,59,00,165	20,64,825	1,79,64,990
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	2,68,383	0	2,68,383
WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		4,86,18,926	84,03,736	5,70,22,662
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	35,89,293	3,50,525	39,39,818
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		WELFARE			

WELFARE

SERVICES

FINSUB1221.TXT

06-RURAL FAMILY

35,18,223

4,38,041

39,56,264

WELFARE

SERVICES

TOTAL(MH)

71,07,516

7,88,566

78,96,082

TOTAL(DDO)

5,57,26,442

91,92,302

6,49,18,744

SENIOR MEDICAL OFFICER,PRIMARY 2210

01-COMMUNITY

36,56,063

6,39,901

42,95,964

HEALTH CENTRE, TALWANDI SAHIB

HEALTH CENTRES

01-HEALTH

1,810

1,050

2,860

STATISTICS

01-MEDICAL

47,52,636

5,90,652

53,43,288

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

41,71,034

10,55,064

52,26,098

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

1,27,62,771

16,82,467

1,44,45,238

HEALTH CENTRES

01-SUBSIDIARY	8,42,736	2,87,495	11,30,231
HEALTH CENTRES			
02-DISTRICT	0	40,786	40,786
ADMINISTRATION			
04-OTHER	7,84,546	1,31,480	9,16,026
PREVENTIVE			
MEASURES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	38,72,616	6,06,460	44,79,076
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	24,59,150	3,77,995	28,37,145
				PROGRAMME			
*****					-----		
			TOTAL(MH)		3,33,03,362	54,13,350	3,87,16,712
			2211	01-RURAL FAMILY	82,04,841	12,47,122	94,51,963
				WELFARE			

SERVICES					
06-RURAL FAMILY			16,56,111	2,86,036	19,42,147
WELFARE					
SERVICES					

TOTAL(MH)			98,60,952	15,33,158	1,13,94,110

TOTAL(DDO)			4,31,64,314	69,46,508	5,01,10,822
SENIOR MEDICAL OFFICER,PRIMARY		2210			
HEALTH CENTRE, TANDA			01-COMMUNITY	35,75,289	9,85,450
			HEALTH CENTRES		45,60,739
			01-MEDICAL	53,32,783	8,93,984
			RELIEF TO		62,26,767
			HOSPITALS AND		
			DISPENSARIES		
			01-NATIONAL	49,26,010	9,68,204
			MALARIA		58,94,214
			ERADICATION		
			PROGRAMME		
			(RURAL) (50-50)		
			01-PRIMARY	65,41,058	12,00,150
			HEALTH CENTRES		77,41,208
			04-OTHER	6,00,198	53,418
					6,53,616

PREVENTIVE

MEASURES

29-RURAL FAMILY

8,45,213

0

8,45,213

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	2,18,20,551	41,01,206	2,59,21,757
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,01,15,425	12,91,784	1,14,07,209
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY

2,18,077

55,282

2,73,359

WELFARE

SERVICES

TOTAL(MH)	1,03,33,502	13,47,066	1,16,80,568
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TOTAL(DDO)	3,21,54,053	54,48,272	3,76,02,325
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	58,44,621	29,200	58,73,821
HEALTH CENTRE, TAPA		HEALTH CENTRES			
		01-MEDICAL	59,61,463	1,07,500	60,68,963
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	75,46,955	65,100	76,12,055
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,42,74,967	2,53,851	1,45,28,818
		HEALTH CENTRES			
		07-MEDICAL	91,82,864	2,09,809	93,92,673
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	*****	-----			
	TOTAL (MH)		4,28,10,870	6,65,460	4,34,76,330
	2211	01-RURAL FAMILY	75,91,791	0	75,91,791
		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	82,40,193	0	82,40,193

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TOTAL(DDO)					5,10,51,063	6,65,460	5,17,16,523

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	86,84,122	14,22,695	1,01,06,817
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	38,60,942	5,78,036	44,38,978
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,25,45,064	20,00,731	1,45,45,795

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TOTAL(DDO)	FINSUB1221.TXT		
	1,25,45,064	20,00,731	1,45,45,795

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	62,63,026	0	62,63,026
HEALTH CENTRE, TIBBA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,99,970	0	5,99,970
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,62,996	0	68,62,996

*****	-----	-----	-----
TOTAL(DDO)	68,62,996	0	68,62,996

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	54,020	0	54,020
HEALTH CENTRE, WAHABWALA		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	54,020	0	54,020

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54,020	0	54,020
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	75,38,011	3,19,208	78,57,219
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	48,62,397	0	48,62,397
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	70,17,306	0	70,17,306
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	58,94,699	0	58,94,699
				HEALTH CENTRES			
				01-SUBSIDIARY	28,62,270	4,07,229	32,69,499
				HEALTH CENTRES			
				04-OTHER	11,85,178	0	11,85,178
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	1,52,851	0	1,52,851
				WELFARE			

SERVICES

*****	-----			
TOTAL (MH)		2,95,66,732	7,26,437	3,02,93,169

*****	-----			
TOTAL (DDO)		2,95,66,732	7,26,437	3,02,93,169

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6,58,561	0	6,58,561
HEALTH UNIT, GHAROTA		HEALTH CENTRES			
		01-NATIONAL	75,38,951	0	75,38,951
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	66,43,448	3,39,174	69,82,622
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-SUBSIDIARY	84,21,744	70,533	84,92,277
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH CENTRES			
WELFARE							

		04-OTHER	9,45,998	0	9,45,998
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	2,19,57,969	2,80,880	2,22,38,849
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,61,66,671	6,90,587	4,68,57,258
		*****	-----	-----	-----
		TOTAL(DDO)	4,61,66,671	6,90,587	4,68,57,258
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	24,64,158	2,33,142	26,97,300
HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
		01-MEDICAL	94,17,589	11,79,019	1,05,96,608
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	22,57,761	1,96,307	24,54,068
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DISPENSARIES			
01-NATIONAL	50,00,969	8,33,962	58,34,931
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	94,31,033	10,96,887	1,05,27,920
HEALTH CENTRES			
01-SUBSIDIARY	88,03,373	8,86,717	96,90,090
HEALTH CENTRES			
*****	-----	-----	-----
TOTAL(MH)	5,94,68,780	71,76,732	6,66,45,512
2235	02-EX-GRATIA	1,00,000	01,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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			FINSUB1221.TXT		
WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			3,09,63,257	44,06,347	3,53,69,604
*****			-----		
TOTAL(DDO)			3,09,63,257	44,06,347	3,53,69,604
SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	20,00,540	0	20,00,540
HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
		01-MEDICAL	57,08,721	0	57,08,721
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	29,21,475	0	29,21,475
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,63,69,501	0	1,63,69,501
		HEALTH CENTRES			
		01-SUBSIDIARY	18,94,923	0	18,94,923
		HEALTH CENTRES			
		07-MEDICAL	5,47,931	0	5,47,931
		RELIEF TO OTHER			

HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY 11,99,962 4,12,112 16,12,074

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,06,43,053	4,12,112	3,10,55,165

*****	-----	-----	-----
TOTAL(DDO)	3,06,43,053	4,12,112	3,10,55,165

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY	39,97,531	5,72,016	45,69,547
FAMILY	WELFARE, PUNJAB			WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY 14,56,478 2,84,652 17,41,130

WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	54,54,009	8,56,668	63,10,677

*****			-----		
TOTAL(DDO)			54,54,009	8,56,668	63,10,677
SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-LEAVE	14,35,845	0	14,35,845
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	30,26,650	0	30,26,650
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----			
	TOTAL(MH)		44,62,495	0	44,62,495
*****			-----		
TOTAL(DDO)			44,62,495	0	44,62,495
SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	24,98,413	0	24,98,413
MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			
		01-NATIONAL	40,77,605	5,04,576	45,82,181
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY1,10,74,93713,30,7471,24,05,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	01-SUBSIDIARY	32,41,300	6,85,891	39,27,191
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			
WELFARE							

07-MEDICAL47,31,4497,57,12654,88,575

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****-----

TOTAL(MH)2,56,23,70432,78,3402,89,02,044

223503-REIMBURSEMEN52,09665,4411,17,537

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)52,09665,4411,17,537

TOTAL (DDO)			2,56,75,800	33,43,781	2,90,19,581
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SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	21,97,878	0	21,97,878
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MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
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PANJGARIAN					
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01-MEDICAL		70,91,328	0	70,91,328
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RELIEF TO				
HOSPITALS AND				
DISPENSARIES				

01-NATIONAL		90,36,867	0	90,36,867
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MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				

01-PRIMARY		81,13,914	0	81,13,914
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HEALTH CENTRES				
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01-SUBSIDIARY		29,73,848	0	29,73,848
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HEALTH CENTRES				
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07-MEDICAL		54,76,715	0	54,76,715
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GOVERNMENT OF PUNJAB

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		3,48,90,550	0	3,48,90,550
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	01-RURAL FAMILY	82,44,633	0	82,44,633
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		WELFARE			
WELFARE		PANJGARIAN		SERVICES			
				06-RURAL FAMILY	20,39,359	0	20,39,359
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,02,83,992	0	1,02,83,992
			2235	03-REIMBURSEMEN	16,18,547	0	16,18,547
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		16,18,547	0	16,18,547

TOTAL (DDO)	4,67,93,089	0	4,67,93,089
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SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	1,09,53,758	16,01,664	1,25,55,422
MEDICAL OFFICER, KORIAN		HEALTH CENTRES			

01-MEDICAL	49,89,522	7,81,748	57,71,270
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	1,19,65,042	18,52,467	1,38,17,509
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,10,23,939	11,52,355	1,21,76,294
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	01-SUBSIDIARY	0	4,38,545	4,38,545
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		HEALTH CENTRES			

WELFARE

FINSUB1221.TXT

		07-MEDICAL	9,79,991	1,51,921	11,31,912
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,99,12,252	59,78,700	4,58,90,952
		*****	-----	-----	-----
		TOTAL(DDO)	3,99,12,252	59,78,700	4,58,90,952
SENIOR MEDICAL OFFICER, SENIOR	2211	01-RURAL FAMILY	44,44,396	2,66,165	47,10,561
MEDICAL OFFICER, MALOWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	20,37,357	5,95,117	26,32,474
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	64,81,753	8,61,282	73,43,035
2235	02-EX-GRATIA		1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	65,81,753	8,61,282	74,43,035
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SENIOR MEDICAL OFFICER,SENIOR	2210	01-COMMUNITY	72,98,101	1,02,790	74,00,891
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MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
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		01-MEDICAL	44,43,062	2,41,069	46,84,131
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RELIEF TO

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	01-NATIONAL	85,18,514	3,39,361	88,57,875
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		MALARIA			
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WELFARE				ERADICATION			
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PROGRAMME

(RURAL) (50-50)

		01-PRIMARY	1,65,69,940	9,17,575	1,74,87,515
		HEALTH CENTRES			
		04-OTHER	10,67,878	0	10,67,878
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	9,41,122	1,48,406	10,89,528
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,88,38,617	17,49,201	4,05,87,818
		*****	-----	-----	-----
		TOTAL(DDO)	3,88,38,617	17,49,201	4,05,87,818
SENIOR MEDICAL OFFICER, SHAHKOT	2210	01-COMMUNITY	21,07,773	3,25,872	24,33,645
		HEALTH CENTRES			
		01-MEDICAL	1,64,52,958	20,26,511	1,84,79,469
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	40,28,182	5,15,196	45,43,378
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	1,71,57,876	21,09,355	1,92,67,231
HEALTH CENTRES			
01-SUBSIDIARY	0	1,35,200	1,35,200
HEALTH CENTRES			
04-OTHER	11,37,596	1,92,664	13,30,260
PREVENTIVE			
MEASURES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SHAHKOT	TOTAL (MH)		4,08,84,385	53,04,798	4,61,89,183
FAMILY	WELFARE, PUNJAB						
WELFARE							

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				

DYING IN					
HARNESS					
*****			-----		
TOTAL(MH)			4,09,84,385	53,04,798	4,62,89,183
*****			-----		
TOTAL(DDO)			4,09,84,385	53,04,798	4,62,89,183
SENIOR MEDICAL OFFICER, SNAGRUR	2210	02-DISTRICT	38,308	0	38,308
		ADMINISTRATION			
		07-MEDICAL	1,31,49,710	0	1,31,49,710
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	1,35,490	0	1,35,490
		PROGRAMME			
*****			-----		
TOTAL(MH)			1,33,23,508	0	1,33,23,508
*****			-----		
TOTAL(DDO)			1,33,23,508	0	1,33,23,508
SENIOR MEDICAL OFFICER, SUB	2210	01-COMMUNITY	17,61,941	0	17,61,941
		HEALTH CENTRES			

01-MEDICAL3,00,00003,00,000

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-SUBSIDIARY4,00,00004,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SUB	2210	07-MEDICAL	1,82,81,557	0	1,82,81,557
FAMILY	WELFARE, PUNJAB	DIVISIONAL HOSPITAL		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

*****-----

TOTAL(MH)2,07,43,49802,07,43,498

*****-----

TOTAL(DDO)2,07,43,49802,07,43,498

SENIORN MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	0	13,687	13,687
HEALTH CENTRE, KAULI		T OF MEDICAL			
		CHARGES TO			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	13,687	13,687

		TOTAL(DDO)	0	13,687	13,687
SR MEDICAL OFFICER, I/C PHC	2210	01-COMMUNITY	2,91,85,827	42,54,124	3,34,39,951
DERABASSI		HEALTH CENTRES			
		01-MEDICAL	1,32,58,553	16,54,283	1,49,12,836
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	46,54,533	6,20,014	52,74,547
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,39,75,164	21,44,136	1,61,19,300
		HEALTH CENTRES			
		01-SUBSIDIARY	15,000	18,000	33,000
		HEALTH CENTRES			
		07-MEDICAL	3,22,14,663	49,55,203	3,71,69,866
Page 2369					

RELIEF TO OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	2210	29-RURAL FAMILY	6,346	0	6,346
FAMILY	WELFARE, PUNJAB	DERABASSI		WELFARE			
WELFARE				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		9,33,10,086	1,36,45,760	10,69,55,846
			2235	03-REIMBURSEMEN	0	18,487	18,487
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		0	18,487	18,487
			*****	-----	-----	-----	
			TOTAL (DDO)		9,33,10,086	1,36,64,247	10,69,74,333
					Page 2370		

SR. MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	5,99,689	0	5,99,689
HOSPITAL, MAND MANDHER		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	5,99,689	0	5,99,689

*****	-----	-----	-----
TOTAL(DDO)	5,99,689	0	5,99,689

SR. MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	22,65,681	3,99,331	26,65,012
HOSPITAL, MUKERIAN		HEALTH CENTRES			
		01-MEDICAL	1,54,793	0	1,54,793
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	3,90,148	0	3,90,148
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,CIVIL	2210	04-OTHER	53,948	0	53,948
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKERIAN		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	3,16,85,963	47,00,614	3,63,86,577
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		3,45,50,533	50,99,945	3,96,50,478

			TOTAL(DDO)		3,45,50,533	50,99,945	3,96,50,478
		SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	32,74,238	2,96,559	35,70,797
		DISPENSARY, PURHARAN		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	14,69,401	5,39,632	20,09,033
				INSURED PERSONS			

			TOTAL(MH)		47,43,639	8,36,191	55,79,830

*****				FINSUB1221.TXT		

TOTAL (DDO)				47,43,639	8,36,191	55,79,830

SR. MEDICAL OFFICER, I/C PHC,	2210	01-COMMUNITY	39,81,348	4,57,192	44,38,540
DUDHAN SADAN		HEALTH CENTRES			
		01-MEDICAL	36,74,480	4,30,650	41,05,130
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	39,07,855	4,58,839	43,66,694
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,14,94,745	42,48,873	1,57,43,618
		HEALTH CENTRES			
		01-SUBSIDIARY	32,04,373	3,60,030	35,64,403
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1221 . TXT			
TOTAL (MH)				2, 62, 62, 801	59, 55, 584	3, 22, 18, 385	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2211	01-RURAL FAMILY	69, 86, 840	6, 53, 373	76, 40, 213
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	3, 42, 868	0	3, 42, 868
				WELFARE			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				73, 29, 708	6, 53, 373	79, 83, 081	
*****				-----	-----	-----	
TOTAL (DD0)				3, 35, 92, 509	66, 08, 957	4, 02, 01, 466	
SR. MEDICAL OFFICER, I/C PHC,	2210	01-COMMUNITY	76, 06, 146	8, 50, 164	84, 56, 310		
HARPALPUR		HEALTH CENTRES					
				01-MEDICAL	77, 73, 703	11, 20, 399	88, 94, 102
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	57, 46, 579	9, 40, 202	66, 86, 781
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	1,12,44,924	15,26,797	1,27,71,721
HEALTH CENTRES			
01-SUBSIDIARY	4,21,580	51,000	4,72,580
HEALTH CENTRES			
*****	-----	-----	-----
TOTAL(MH)	3,27,92,932	44,88,562	3,72,81,494

2211	01-RURAL FAMILY	51,83,064	7,37,335	59,20,399
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	15,22,454	1,13,574	16,36,028
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	67,05,518	8,50,909	75,56,427

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2235	01-DEPOSIT	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	HARPALPUR		LINKED			

WELFARE

FINSUB1221.TXT

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

1,10,000

0

1,10,000

TOTAL(DDO)

3,96,08,450

53,39,471

4,49,47,921

SR. MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

84,34,065

9,30,301

93,64,366

HEALTH CENTRE, PASSI

HEALTH CENTRES

01-MEDICAL

1,21,81,660

13,30,723

1,35,12,383

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

70,06,385

9,50,280

79,56,665

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,17,68,855	13,07,882	1,30,76,737
HEALTH CENTRES			
01-SUBSIDIARY	4,20,474	1,79,175	5,99,649
HEALTH CENTRES			
29-RURAL FAMILY	8,54,792	1,27,902	9,82,694
WELFARE			
SERVICES			

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,06,66,231	48,26,263	4,54,92,494

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	4,06,66,231	48,26,263	4,54,92,494
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SR. MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	32,46,776	4,64,860	37,11,636
HEALTH CENTRE,BUDHABAR		HEALTH CENTRES			

01-MEDICAL	57,06,417	8,17,194	65,23,611
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	49,70,067	8,92,276	58,62,343
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,39,20,275	16,87,540	1,56,07,815
HEALTH CENTRES			
04-OTHER	5,23,440	1,07,573	6,31,013
PREVENTIVE			
MEASURES			
07-MEDICAL	24,14,563	2,16,364	26,30,927
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	7,76,831	1,21,640	8,98,471
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	7,22,24,600	91,33,710	8,13,58,310

					FINSUB1221.TXT				
TOTAL (DDO)					7, 22, 24, 600	91, 33, 710	8, 13, 58, 310		
SR. MEDICAL OFFICER, RURAL					2210	01-COMMUNITY	1, 55, 32, 171	16, 64, 262	1, 71, 96, 433
HOSPITAL, HAZIPUR						HEALTH CENTRES			
						01-MEDICAL	68, 04, 940	2, 19, 936	70, 24, 876
GOVERNMENT OF PUNJAB									
									Page 1297
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				RELIEF TO					
				HOSPITALS AND					
				DISPENSARIES					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, RURAL	2210	01-NATIONAL	69, 97, 047	12, 82, 896	82, 79, 943		
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		MALARIA					
WELFARE				ERADICATION					
				PROGRAMME					
				(RURAL) (50-50)					
				01-PRIMARY	83, 60, 690	4, 73, 688	88, 34, 378		
				HEALTH CENTRES					
				01-SUBSIDIARY	0	2, 47, 063	2, 47, 063		
				HEALTH CENTRES					
				04-OTHER	8, 17, 336	1, 83, 789	10, 01, 125		
				PREVENTIVE					
					Page 2379				

		MEASURES			
		07-MEDICAL	78,88,643	5,77,254	84,65,897
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	7,12,354	2,26,750	9,39,104
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	4,71,13,181	48,75,638	5,19,88,819
2211		01-RURAL FAMILY	40,35,198	1,48,075	41,83,273
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,62,809	0	4,62,809
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	44,98,007	1,48,075	46,46,082
		*****	-----	-----	-----
		TOTAL(DDO)	5,16,11,188	50,23,713	5,66,34,901
SR.MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	27,81,437	4,31,653	32,13,090

HOSPITAL, GARHSHANKAR

HEALTH CENTRES

FINSUB1221.TXT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR.MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,33,04,798	68,90,793	3,01,95,591
FAMILY	WELFARE, PUNJAB	HOSPITAL, GARHSHANKAR		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	15,75,895	2,42,971	18,18,866
				PROGRAMME			
*****					-----		
			TOTAL(MH)		2,76,62,130	75,65,417	3,52,27,547
*****					-----		
			TOTAL(DDO)		2,76,62,130	75,65,417	3,52,27,547
	THE DISTRICT HOMEOPATHY		2210	01-RURAL	5,22,530	77,892	6,00,422
	OFFICER, GOVERNMENT HOMEOPATHY			DISPENSARIES			
	DISPENSARY						
				02-URBAN	15,94,616	1,97,760	17,92,376
				HOSPITALS AND			
				DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		21,17,146	2,75,652	23,92,798

*****		-----	-----	-----
TOTAL(DDO)		21,17,146	2,75,652	23,92,798

ZONAL MALARIA OFFICER, FEROZEPUR	2210	01-NATIONAL	33,73,716	4,27,673	38,01,389
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****		-----	-----	-----
TOTAL(MH)		33,73,716	4,27,673	38,01,389

*****		-----	-----	-----
TOTAL(DDO)		33,73,716	4,27,673	38,01,389

ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	76,08,685	8,50,706	84,59,391
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		76,08,685	8,50,706	84,59,391
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)					76,08,685	8,50,706	84,59,391
ZONAL OFFICER,NATIONAL MALARIA	2210	01-NATIONAL			79,03,333	10,10,035	89,13,368
ERADICATION PROGRAMME, PATIALA		MALARIA					
		ERADICATION					
		PROGRAMME					
		(RURAL) (50-50)					

TOTAL(MH)					1,55,12,018	18,60,741	1,73,72,759

TOTAL(DDO)					1,55,12,018	18,60,741	1,73,72,759

TOTAL(CCO)					19,27,19,26,485	2,77,76,83,305	22,04,96,09,790

TOTAL(DEPT)	19,27,19,26,485	2,77,76,83,305	22,04,96,09,790
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HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	01-OTHER	12,17,690	1,21,082	13,38,772
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			

TOTAL(MH)	12,17,690	1,21,082	13,38,772
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TOTAL(DDO)	12,17,690	1,21,082	13,38,772
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DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	30,31,530	3,50,751	33,82,281
PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
COLLEGE,PATIALA		SUPPLIES			

TOTAL(MH)	30,31,530	3,50,751	33,82,281
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	4210	01-DIRECTION	6,28,51,557	0	6,28,51,557
Page 2384							

SERVICES

MEDICAL EDUCATION,

PUNJAB, CHANDIGARH

PRINCIPAL, GOVT.MEDICAL

COLLEGE, PATIALA

AND

ADMINISTRATION

22-UPGRADATION23,50,800023,50,800

OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL

(PATIALA)

23-UPGRADATION3,06,82,91203,06,82,912

OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITALS,

PATIALA

*****-----

TOTAL(MH)9,89,16,7993,50,7519,92,67,550

*****-----

TOTAL(DDO)9,89,16,7993,50,7519,92,67,550

DEPUTY MEDICAL223501-DEPOSIT10,000010,000

SUPERINTENDENT,T.B. CENTRE,

PATIALA

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	47,23,143	25,827	47,48,970
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	48,33,143	25,827	48,58,970

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)	48,33,14325,82748,58,970
SERVICES	MEDICAL EDUCATION,		
	PUNJAB, CHANDIGARH		

DEPUTY MEDICAL SUPERINTENDENT, TB 2210	06-MEDICAL	2,14,04,865	21,61,458	2,35,66,323
AND CHEST DISEASES HOSPITAL,	RELIEF TO			
PATIALA	TUBERCULOSIS			
	CLINIC AND			
	SANATORIUM,			
	AMRITSAR AND			
	PATIALA			

*****	-----	-----	-----
TOTAL(MH)	2,62,38,008	21,87,285	2,84,25,293

2235	03-REIMBURSEMEN	4,94,855	3,820	4,98,675
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,94,855	3,820	4,98,675

*****	-----	-----	-----
TOTAL(DD0)	2,67,32,863	21,91,105	2,89,23,968

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	27,49,381	3,50,298	30,99,679
OFFICER, AMRITSAR					

01-RURAL	FINSUB1221.TXT 1,31,90,501	15,35,599	1,47,26,100
DISPENSARIES			
02-AYURVEDIC	22,43,648	0	22,43,648
HOSPITALS			
(RURAL)			
03-OTHER	72,77,680	10,12,008	82,89,688
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			
43-GRANTS-IN-AI	22,257	0	22,257

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				D TO STATE			
				HEALTH SOCIETY			
				AYUSH			
			*****		-----	-----	-----
			TOTAL(MH)		2,54,83,467	28,97,905	2,83,81,372
			*****		-----	-----	-----
			TOTAL(DDO)		2,54,83,467	28,97,905	2,83,81,372

HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	01-EMPLOYEES	FINSUB1221.TXT 40,88,121	0	40,88,121
SERVICES	MEDICAL EDUCATION,	SANATORIUM		STATE INSURANCE			
	PUNJAB, CHANDIGARH			SCHEME			
				06-MEDICAL	2,81,98,685	3,09,914	2,85,08,599
				RELIEF TO			
				TUBERCULOSIS			
				CLINIC AND			
				SANATORIUM,			
				AMRITSAR AND			
				PATIALA			
			*****	-----			
			TOTAL(MH)		3,22,86,806	3,09,914	3,25,96,720
			2235	03-REIMBURSEMEN	3,20,765	43,905	3,64,670
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		3,20,765	43,905	3,64,670
			*****	-----			
			TOTAL(DDO)		3,26,07,571	3,53,819	3,29,61,390
			MEDICAL SUPERINTENDENT,RAJINDRA	2210	02-MEDICAL	34,81,00,542	3,97,35,973
			HOSPITAL, PATIALA		RELIEF TO		38,78,36,515

RAJINDRA
HOSPITAL,
PATIALA

06-TRAINING OF 1,65,66,917 19,64,487 1,85,31,404

NURSING PARA

MEDICAL STAFF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(DIRCTORATE

MEDICAL

EDUCATION AND

RESEARCH)

*****	-----
TOTAL(MH)	36,46,67,459 4,17,00,460 40,63,67,919

HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2235	02-EX-GRATIA	5,00,000	0	5,00,000
SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	HOSPITAL, PATIALA		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

		03-REIMBURSEMEN	26,98,037	9,30,504	36,28,541
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
		TOTAL(MH)	31,98,037	9,30,504	41,28,541
*****			-----	-----	-----
		TOTAL(DDO)	36,78,65,496	4,26,30,964	41,04,96,460
PRINCIPAL,DENTAL COLLEGE,	2210	04-EXPANSION	4,81,64,614	64,96,314	5,46,60,928
PATIALA		AND IMPROVEMENT			
		OF DENTAL			
		COLLEGE AND			
		HOSPITAL,			
		PATIALA			
*****			-----	-----	-----
		TOTAL(MH)	4,81,64,614	64,96,314	5,46,60,928
2235		03-REIMBURSEMEN	9,96,822	3,14,557	13,11,379
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,96,822	3,14,557	13,11,379

HEALTH	DIRECTOR, RESEARCH &	*****	-----				
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			4,91,61,436	68,10,871	5,59,72,307

PRINCIPAL,GGS MEDICAL COLLEGE,	2235	03-REIMBURSEMEN	3,49,986	0	3,49,986
FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	13,46,808	3,14,557	16,61,365
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TOTAL(DDO)	4,95,11,422	68,10,871	5,63,22,293
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PRINCIPAL, GOVERNMENT AYURVEDIC	2210	01-AYURVEDIC	3,71,49,594	21,42,454	3,92,92,048
COLLEGE, PATIALA		COLLEGE,			
		PATIALA			
*****			-----		
TOTAL(MH)			3,71,49,594	21,42,454	3,92,92,048

*****			-----		
TOTAL(DDO)			3,71,49,594	21,42,454	3,92,92,048

PRINCIPAL, GOVERNMENT DENTAL	4210	04-UPGRADATION	0	38,32,000	38,32,000
COLLEGE AND HOSPITAL, PATIALA		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		DENTAL COLLEGE			
		AND HOSPITAL,			
		AMRITSAR AND			
		PATIALA			
		24-UPGRADATION	0	81,43,000	81,43,000
		OF			
		INFRASTRUCTURE			
		IN GOVERNMENT			
		DENTAL COLLEGE			
		AND HOSPITAL,			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AMRITSAR AND			
				PATIALA			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,19,75,000	1,19,75,000
			*****		-----	-----	-----
			TOTAL(DDO)		0	1,19,75,000	1,19,75,000
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2210	01-GOVERNMENT	71,33,05,596	10,96,24,290	82,29,29,886
SERVICES	MEDICAL EDUCATION,	COLLEGE		MEDICAL			
	PUNJAB, CHANDIGARH			COLLEGE,			
				AMRITSAR			
				30-POSTPARTUM	1,09,278	0	1,09,278
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL(MH)		71,34,14,874	10,96,24,290	82,30,39,164
			4210	02-UPGRADATION	2,10,75,000	80,00,000	2,90,75,000
				OF			
				INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			

FINSUB1221.TXT			
AND HOSPITAL,			
AMRITSAR			
28-TERTIARY	4,99,46,000	0	4,99,46,000
CANCER CARE			
CENTER			
29-UPGRADATION	4,47,85,000	1,70,00,000	6,17,85,000
OF STATE			
GOVERNMENT			
MEDICAL			
COLLEGE,			
AMRITSAR.			
37-TERTIARY	10,61,34,000	0	10,61,34,000
CANCER CARE			
CENTER			

*****	-----	-----	-----
TOTAL(MH)	22,19,40,000	2,50,00,000	24,69,40,000

*****	-----	-----	-----
TOTAL(DDO)	93,53,54,874	13,46,24,290	1,06,99,79,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	72,25,81,220	9,89,29,975	82,15,11,195
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		MEDICAL			
	PUNJAB, CHANDIGARH			COLLEGE,			
				PATIALA			
				06-TRAINING OF	4,41,325	0	4,41,325
				NURSING PARA			
				MEDICAL STAFF			
				(DIRCTORATE			
				MEDICAL			
				EDUCATION AND			
				RESEARCH)			
			*****	-----			
			TOTAL(MH)		72,30,22,545	9,89,29,975	82,19,52,520
			2235	01-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	1,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	29,98,394	5,08,691	35,07,085

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

06- INTEGRATED	75, 60, 405	9, 09, 720	84, 70, 125
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	1, 28, 40, 399	21, 46, 602	1, 49, 87, 001
CHILD			
DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		2, 35, 19, 198	36, 65, 013	2, 71, 84, 211

TOTAL(DDO)				74,65,41,743	10,25,94,988	84,91,36,731	
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,PUNJAB GOVERNMENT	2210	27-UPGRADATION	5,87,80,580	96,84,740	6,84,65,320
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL		OF			
	PUNJAB, CHANDIGARH			INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR			
*****				-----	-----	-----	
TOTAL(MH)				5,87,80,580	96,84,740	6,84,65,320	
			2235	03-REIMBURSEMEN	1,44,667	0	1,44,667
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL(MH)				1,44,667	0	1,44,667	
*****				-----	-----	-----	
TOTAL(DDO)				5,89,25,247	96,84,740	6,86,09,987	
	PRINCIPAL,STATE HEALTH AND	2211	03-STRENGTHENIN	2,53,791	84,597	3,38,388	
	FAMILY INSTITUTION PUNJAB		G OF TRAINING				

SCHOOL BUILDING

04-TRAINING OF 3,74,398 47,661 4,22,059

MULTI PURPOSE

WORKER (M) IN

TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL 21,38,878 2,55,376 23,94,254

TRAINING TO

SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, STATE HEALTH AND	2211	08-STRENGTHENIN	54,46,428	5,18,469	59,64,897
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB		G OF TRAINING			
	PUNJAB, CHANDIGARH			SCHOOL BUILDING			

			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			82,13,495	9,06,103	91,19,598
*****			-----		
TOTAL(DDO)			82,13,495	9,06,103	91,19,598
PRINCIPAL,STATE INSTITUTE OF	2210	01-TRAINING OF	1,72,52,917	21,50,740	1,94,03,657
HEALTH AND FAMILY WELFARE		PARA HEALTH			
		STAFF			
*****			-----		
TOTAL(MH)			1,72,52,917	21,50,740	1,94,03,657
	2235	03-REIMBURSEMEN	1,13,718	0	1,13,718
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			1,13,718	0	1,13,718
*****			-----		
TOTAL(DDO)			1,73,66,635	21,50,740	1,95,17,375
REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	41,96,10,277	5,95,66,190	47,91,76,467

SUPERINTENDENT,SGTB HOSPITAL

RELIEF TO SHRI

GURU TEG

BAHADUR

HOSPITAL,

AMRITSAR

06-TRAINING OF

1,38,15,517

15,26,873

1,53,42,390

NURSING PARA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MEDICAL STAFF			
				(DIRCTORATE			
				MEDICAL			
				EDUCATION AND			
				RESEARCH)			
			*****	-----	-----	-----	
			TOTAL(MH)		43,34,25,794	6,10,93,063	49,45,18,857

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		PAYMENTS TO			
	PUNJAB, CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

		FINSUB1221.TXT			
		HARNESS			
		03-REIMBURSEMEN	17,01,980	2,40,090	19,42,070
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			19,01,980	2,40,090	21,42,070
*****		-----			
TOTAL(DDO)			43,53,27,774	6,13,33,153	49,66,60,927
SECRETARY, SECRETARY TO	2235	04-LEGAL AID TO	84,000	0	84,000
GOVERNMENT OF PUNJAB		THE POOR			
*****		-----			
TOTAL(MH)			84,000	0	84,000
*****		-----			
TOTAL(DDO)			84,000	0	84,000
SUPERINTENDENT, GOVERNMENT	2210	02-GOVERNMENT	1,43,29,612	19,73,179	1,63,02,791
AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
		HOSPITAL,			
		PATIALA			

TOTAL(MH)	1,43,29,612	19,73,179	1,63,02,791
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)			1,43,29,612	19,73,179	1,63,02,791
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						

SUPERINTENDENT, GOVERNMENT	2210	04-DRUG	1,38,53,004	19,06,581	1,57,59,585
AYURVEDIC PHARMACY AND STORES,		MANUFACTURERS			
PATIALA					

15-STRENGTHENIN	9,89,600	1,10,639	11,00,239
G OF DRUG			
TESTING			
LABORATORY			
PUNJAB AT			
PATIALA			

TOTAL(MH)	2,91,72,216	39,90,399	3,31,62,615
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,30,184	1,57,264	3,87,448
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	3,30,184	1,57,264	4,87,448
	*****	-----	-----	-----
	TOTAL(DDO)	2,95,02,400	41,47,663	3,36,50,063
	*****	-----	-----	-----
	TOTAL(CCO)	2,87,08,01,070	38,49,15,628	3,25,57,16,698

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
TOTAL(DEPT)					2,87,08,01,070	38,49,15,628	3,25,57,16,698
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CHIEF JUDICIAL	2235	03-REIMBURSEMEN	80,940	0	80,940
OF PUNJAB	HARYANA HIGH COURT,	MAGISTRATE,HOSHIARPUR		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					4,11,124	1,57,264	5,68,388
*****					-----	-----	-----
TOTAL(DDO)					2,95,83,340	41,47,663	3,37,31,003
ADDITIONAL CIVIL JUDGE,(SENIOR	2014	02-SUBORDINATE	6,90,836	0	6,90,836		
DIVISION), FAZILKA		COURTS					
		04-PROCESS	3,14,294	0	3,14,294		
		SERVING					
		ESTABLISHMENT					
		(SUB-JUDGES					
		COURTS)					

FINSUB1221.TXT			

TOTAL(MH)	10,05,130	0	10,05,130

2235	02-EX-GRATIA	1,07,500	0	1,07,500
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	41,010	0	41,010
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,48,510	0	1,48,510

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINSUB1221.TXT		
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)	11,53,640	0	11,53,640
OF PUNJAB	HARYANA HIGH COURT,				
AND HARYANA	CHANDIGARH				

ADDITIONAL CIVIL JUDGE,SENIOR	2070	01-CIVIL	2,66,338	49,142	3,15,480
DIVISION,KHARAR		DEFENCE			
		01-DIRECTION	3,600	0	3,600
		01-HOME GUARDS	6,61,03,485	21,97,531	6,83,01,016
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	12,633	2,784	15,417
		BORDER WING			
		98-COMPUTERIZAT	795	0	795
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	6,65,35,361	22,49,457	6,87,84,818

2075	01-PENSIONS AND	0	1,40,179	1,40,179
	AWARDS IN			
	CONSIDERATION			
	OF			
	DISTINGUISHED			
	SERVICES			

*****				FINSUB1221.TXT			

TOTAL(MH)				0	1,40,179	1,40,179	

*****				-----			
TOTAL(DDO)				6,75,40,491	23,89,636	6,99,30,127	

ADDITIONAL JUDGE,ADDITIONAL	2235	03-REIMBURSEMEN	4,396	0	4,396		
JUDGE, SANGRUR		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO	4,09,579	0	4,09,579		
		THE POOR					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					4,13,975	0	4,13,975

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----				
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

TOTAL(DDO)			4,13,975	0	4,13,975
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ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	44,70,854	6,34,668	51,05,522
COURT, PATIALA		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	48,84,829	6,34,668	55,19,497

*****	-----	-----	-----
TOTAL(DDO)	48,84,829	6,34,668	55,19,497

ADDITIONAL SESSION JUDGE(SENIOR	2071	01-LEAVE	4,37,990	0	4,37,990
DIVISION),ADDITIONAL SESSION		ENCASHMENT			
JUDGE(SENIOR DIVISION)		BENEFITS			
		01-PENSION AND	1,56,091	32,073	1,88,164
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,94,081	32,073	6,26,154

2235	03-REIMBURSEMEN	21,024	0	21,024
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

04-LEGAL AID TO	25,000	0	25,000
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THE POOR

09-INTEGRATED	25,584	0	25,584
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CHILD

DEVELOPMENT

SERVICE SCHEME

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

*****	-----	-----	-----
TOTAL(MH)	2,71,608	0	2,71,608

*****	-----	-----	-----
TOTAL(DDO)	8,65,689	32,073	8,97,762

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION	2235	03-REIMBURSEMEN	2,56,126	0	2,56,126
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,ADDITIONAL SESSION JUDGE,		T OF MEDICAL			

AND HARYANA CHANDIGARH

SANGRUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,56,126	0	2,56,126
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TOTAL(DDO)	2,56,126	0	2,56,126
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ADDITIONAL SESSION	2235	03-REIMBURSEMEN	46,124	0	46,124
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JUDGE,ADDITIONAL SESSION JUEDGE,

T OF MEDICAL

HOSHIARPUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,38,304	0	3,38,304
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THE POOR

TOTAL(MH)	3,84,428	0	3,84,428
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TOTAL(DDO)	3,84,428	0	3,84,428
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ADMINISTRATIVE GENERAL AND	2235	03-REIMBURSEMEN	11,12,230	0	11,12,230
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OFFICIAL TRUSTEE,

PUNJAB, CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,12,230	0	11,12,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)	11,12,230	0 11,12,230

CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070 01-CIVIL DEFENCE	59,509 0	59,509
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TOTAL(MH)	11,71,739	0	11,71,739

*****	-----	-----	-----
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FINSUB1221.TXT					
TOTAL (DDO)			11, 71, 739	0	11, 71, 739
CHIEF JUDICIAL MEGISTRATE,CHIEF	2014	02-SUBORDINATE	4,155	0	4,155
JUDICIAL MEGISTRATE,GURDASPUR		COURTS			
*****			-----	-----	-----
TOTAL (MH)			4,155	0	4,155
*****			-----	-----	-----
TOTAL (DDO)			4,155	0	4,155
CHIEF JUDICIAL	2014	02-SUBORDINATE	53,83,668	5,93,503	59,77,171
MEGISTRATE,FATEHGARH SAHIB		COURTS			
*****			-----	-----	-----
TOTAL (MH)			53,83,668	5,93,503	59,77,171
*****			-----	-----	-----
TOTAL (DDO)			53,83,668	5,93,503	59,77,171
CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	9,14,94,656	1,11,25,413	10,26,20,069
DIVISION),CIVIL JUDGE (SENIOR		COURTS			
DIVISION)					
		04-PROCESS	1,84,86,318	22,62,284	2,07,48,602
		SERVING			
		ESTABLISHMENT			

TOTAL(MH)				FINSUB1221.TXT 15,35,91,214	1,87,56,922	17,23,48,136
*****				-----		
TOTAL(DDO)				15,35,91,214	1,87,56,922	17,23,48,136
CIVIL JUDGE (SR.DIVISION),CIVIL	2014	01-DISTRICT AND	3,00,371	0	3,00,371	
JUDGE (SR.DIVISION)		SESSION COURTS				
		02-SUBORDINATE	4,15,28,391	60,56,058	4,75,84,449	
		COURTS				
		04-PROCESS	87,31,619	12,33,786	99,65,405	
		SERVING				
		ESTABLISHMENT				
		(SUB-JUDGES				
		COURTS)				
*****				-----		
TOTAL(MH)				5,05,60,381	72,89,844	5,78,50,225
2235		03-REIMBURSEMEN	2,01,435	0	2,01,435	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION),CIVIL	TOTAL(MH)		2,01,435	0	2,01,435	
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SR.DIVISION)						
AND HARYANA	CHANDIGARH							

			TOTAL(DDO)		5,07,61,816	72,89,844	5,80,51,660	
			CIVIL JUDGE(S.D),SENIOR	2014	02-SUBORDINATE	3,15,37,382	38,51,554	3,53,88,936
			DIVISION,NAWANSHAHR		COURTS			
					04-PROCESS	82,63,878	10,26,403	92,90,281
					SERVING			
					ESTABLISHMENT			
					(SUB- JUDGES			
					COURTS)			

			TOTAL(MH)		4,00,02,695	48,77,957	4,48,80,652	
			2071	01- LEAVE	5,04,930	0	5,04,930	
				ENCASHMENT				
				BENEFITS				

TOTAL(MH)	5,04,930	0	5,04,930
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TOTAL(DDO)	9,10,68,006	1,21,67,801	10,32,35,807
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CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	2,93,55,909	41,65,539	3,35,21,448
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04-PROCESS	72,33,376	9,59,076	81,92,452
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

TOTAL(MH)	3,65,89,285	51,24,615	4,17,13,900
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2235	01-PENSION AND OTHER BENEFITS	0	30,000	30,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FIGHTERS AND			
				THEIR WARDS			
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(SENIOR	2235	08-DIRECTORATE	0	84,000	84,000
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE(SENIOR		FOR RELIEF TO			
AND HARYANA CHANDIGARH		DIVISION)		PERSONS			
				AFFECTED BY			
				RIOTS			
				*****	-----	-----	-----
				TOTAL(MH)	0	1,14,000	1,14,000
				*****	-----	-----	-----
				TOTAL(DDO)	3,65,89,285	52,38,615	4,18,27,900

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	6,19,32,195	77,76,136	6,97,08,331

CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	22,22,50,960	2,69,06,580	24,91,57,540
DIVISION,LUDHIANA		COURTS			
		04-PROCESS	3,96,04,162	41,80,231	4,37,84,393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			

*****	-----	-----	-----
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TOTAL(MH)	26,18,55,122	3,10,86,811	29,29,41,933
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TOTAL(DDO)	26,18,55,122	3,10,86,811	29,29,41,933
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HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014 DIVISIONA),	01-DISTRICT AND SESSION COURTS	4,83,583	0	4,83,583
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02-SUBORDINATE COURTS	2,17,22,513	33,83,671	2,51,06,184
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04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	54,40,731	10,23,343	64,64,074
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TOTAL(MH)	2,76,46,827	44,07,014	3,20,53,841
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2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30,000	1,04,000	1,34,000
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03-REIMBURSEMEN T OF MEDICAL	48,567	43,919	92,486
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FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,41,460

0

1,41,460

THE POOR

09-NATIONAL

3,000

0

3,000

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ASSISTANCE)				
			*****		-----	-----	-----
			TOTAL(MH)		2,23,027	1,47,919	3,70,946
			*****		-----	-----	-----
			TOTAL(DDO)		2,78,69,854	45,54,933	3,24,24,787
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	8,58,64,088	1,26,39,506	9,85,03,594

OF PUNJAB HARYANA HIGH COURT, DIVISIONA), SANGRUR			COURTS	FINSUB1221.TXT		
AND HARYANA CHANDIGARH						
			04-PROCESS	1,85,86,935	30,98,542	2,16,85,477
			SERVING			
			ESTABLISHMENT			
			(SUB-JUDGES			
			COURTS)			

		TOTAL(MH)		10,44,51,023	1,57,38,048	12,01,89,071

		TOTAL(DDO)		10,44,51,023	1,57,38,048	12,01,89,071
CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014		02-SUBORDINATE		11,21,30,932	1,62,65,052	12,83,95,984
DIVISION)		COURTS				
			04-PROCESS	3,33,57,029	39,99,063	3,73,56,092
			SERVING			
			ESTABLISHMENT			
			(SUB-JUDGES			
			COURTS)			

		TOTAL(MH)		14,54,87,961	2,02,64,115	16,57,52,076

		TOTAL(DDO)		14,54,87,961	2,02,64,115	16,57,52,076

CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE	6,99,32,700	87,19,331	7,86,52,031
		COURTS			
		04-PROCESS	2,24,27,067	25,36,967	2,49,64,034
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COURTS)			
			*****		-----	-----	-----
			TOTAL(MH)		9,23,59,767	1,12,56,298	10,36,16,065
			*****		-----	-----	-----
			TOTAL(DDO)		9,23,59,767	1,12,56,298	10,36,16,065

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION	2011	01-LEGISLATIVE	0	1,50,000	1,50,000
OF PUNJAB	HARYANA HIGH COURT,			ASSEMBLY			
AND HARYANA CHANDIGARH							
			*****		-----	-----	-----
			TOTAL(MH)		0	1,50,000	1,50,000

2014	01-DISTRICT AND SESSION COURTS	8,87,577	0	8,87,577
	02-SUBORDINATE COURTS	7,89,21,774	1,03,77,832	8,92,99,606
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,76,00,778	20,00,297	1,96,01,075
***** -----				
	TOTAL(MH)	9,74,10,129	1,23,78,129	10,97,88,258

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,74,398	1,888	2,76,286

04-LEGAL AID TO8,45,19708,45,197

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	13,19,595	1,888	13,21,483

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TOTAL(DDO)	9,87,29,724	1,25,30,017	11,12,59,741

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2014	02-SUBORDINATE	5,27,88,280	62,03,461	5,89,91,741
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		COURTS			
AND HARYANA CHANDIGARH							

04-PROCESS1,41,77,91623,77,1041,65,55,020

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

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TOTAL(MH)	6,69,66,196	85,80,565	7,55,46,761

2235	03-REIMBURSEMEN	8,226	0	8,226
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,226	0	8,226

*****	-----	-----	-----
TOTAL(DDO)	6,69,74,422	85,80,565	7,55,54,987

CIVIL JUDGE,SENIOR DIVISION,	2014	02-SUBORDINATE	12,57,07,965	1,55,59,062	14,12,67,027
PATIALA		COURTS			
		04-PROCESS	2,94,25,591	39,59,879	3,33,85,470
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			

*****	-----	-----	-----
TOTAL(MH)	15,51,33,556	1,95,18,941	17,46,52,497

2071	01-LEAVE	30,81,804	36,672	31,18,476
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TOTAL (DDO)	4, 83, 59, 529	56, 64, 040	5, 40, 23, 569
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DISTICT & SESSION	2014	01-DISTRICT AND	9, 69, 75, 708	56, 16, 342	10, 25, 92, 050
JUDGE, FATEHGARH SAHIB		SESSION COURTS			

03-PROCESS	11, 88, 170	1, 54, 646	13, 42, 816
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	1, 36, 14, 663	1, 07, 25, 950	2, 43, 40, 613
ION IN THE			
STATE			

TOTAL (MH)	11, 17, 78, 541	1, 64, 96, 938	12, 82, 75, 479
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TOTAL (DDO)	11, 17, 78, 541	1, 64, 96, 938	12, 82, 75, 479
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, MOHALI	2014	01-DISTRICT AND	6,83,49,384	91,41,669	7,74,91,053
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA CHANDIGARH							

03-PROCESS	13,12,774	1,60,353	14,73,127
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	5,94,650	35,280	6,29,930
ION IN THE			
STATE			

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TOTAL(MH)	7,02,56,808	93,37,302	7,95,94,110

2235	03-REIMBURSEMEN	9,07,915	4,361	9,12,276
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	9,07,915	4,361	9,12,276

*****	-----	-----	-----
TOTAL(DDO)	7,11,64,723	93,41,663	8,05,06,386
	Page 2429		

DISTRICT & SESSION JUDGE, TARN	2014	01-DISTRICT AND	3,98,05,998	46,62,125	4,44,68,123
TARAN		SESSION COURTS			
		03-PROCESS	3,83,875	42,065	4,25,940
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	2,34,803	38,495	2,73,298
		ION IN THE			
		STATE			

	TOTAL(MH)		4,04,24,676	47,42,685	4,51,67,361

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, TARN	2235	03-REIMBURSEMEN	30,667	0	30,667
OF PUNJAB	HARYANA HIGH COURT,	TARAN		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		04-LEGAL AID TO	5,000	0	5,000
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	35,667	0	35,667
		*****	-----	-----	-----
		TOTAL(DDO)	4,04,60,343	47,42,685	4,52,03,028
DISTRICT & SESSIONS JUDGE,MANSA 2014	01-DISTRICT AND	3,72,91,375	46,99,626	4,19,91,001	
	SESSION COURTS				
	03-PROCESS	6,73,402	41,522	7,14,924	
	SERVING				
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	2,57,006	50,238	3,07,244
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	3,82,21,783	47,91,386	4,30,13,169
2235	03-REIMBURSEMEN	1,83,653	0	1,83,653	
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 83, 653	0	1, 83, 653

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TOTAL (DDO)	3, 84, 05, 436	47, 91, 386	4, 31, 96, 822

DISTRICT AND SESSION	2014	01-DISTRICT AND	19, 52, 94, 231	2, 64, 74, 866	22, 17, 69, 097
JUDGE, DISTRICT AND SESSION JUDGE		SESSION COURTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	02-SUBORDINATE	14, 05, 399	0	14, 05, 399
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, DISTRICT AND SESSION JUDGE		COURTS			
AND HARYANA CHANDIGARH							

03-PROCESS	12, 83, 570	2, 01, 312	14, 84, 882
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

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	04-PROCESS	1,89,276	0	1,89,276
	SERVING			
	ESTABLISHMENT			
	(SUB-JUDGES			
	COURTS)			
	98-COMPUTERIZAT	16,57,610	1,97,660	18,55,270
	ION IN THE			
	STATE			

	TOTAL(MH)	19,98,30,086	2,68,73,838	22,67,03,924
2235	03-REIMBURSEMEN	10,00,842	48,261	10,49,103
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,538	0	1,538
	THE POOR			
	09-INTEGRATED	11,316	0	11,316
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

	TOTAL(MH)	10,13,696	48,261	10,61,957

TOTAL(DDO)	20,08,43,782	2,69,22,099	22,77,65,881
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DISTRICT AND SESSION	2014	01-DISTRICT AND	6,74,97,461	93,93,945	7,68,91,406
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	03-PROCESS	3,29,809	54,464	3,84,273
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		SERVING			
AND HARYANA CHANDIGARH		JUDGE, SANGRUR		ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	3,07,037	20,815	3,27,852
				ION IN THE			
				STATE			

TOTAL(MH)	6,81,34,307	94,69,224	7,76,03,531
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			

			FINSUB1221.TXT		
INSURANCE					
SCHEME					
03-REIMBURSEMEN			6,92,694	20,773	7,13,467
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			7,02,694	20,773	7,23,467
*****			-----		
TOTAL(DDO)			6,88,37,001	94,89,997	7,83,26,998
DISTRICT AND SESSION	2014	01-DISTRICT AND	4,13,52,961	65,73,225	4,79,26,186
JUDGE,DISTRICT COURTS		SESSION COURTS			
03-PROCESS			9,67,795	1,60,902	11,28,697
SERVING					
ESTABLISHMENT					
(DISTRICT AND					
SESSION COURTS)					
98-COMPUTERIZAT			2,16,810	11,100	2,27,910
ION IN THE					
STATE					
*****			-----		
TOTAL(MH)			4,25,37,566	67,45,227	4,92,82,793

2235 03-REIMBURSEM 1,09,370 55,935 1,65,305

GOVERNMENT OF PUNJAB Page 1328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 1,09,370 55,935 1,65,305

TOTAL (DDO) 4,26,46,936 68,01,162 4,94,48,098

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	6,16,51,988	78,19,783	6,94,71,771
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		SESSION COURTS			
AND HARYANA CHANDIGARH							

03-PROCESS 4,08,340 51,781 4,60,121

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT	3,46,780	34,640	3,81,420
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ION IN THE

STATE

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TOTAL(MH)	6,24,07,108	79,06,204	7,03,13,312
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,96,510	1,03,171	2,99,681
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		4,06,510	1,03,171	5,09,681
*****					-----	-----	-----
TOTAL (DDO)					6,28,13,618	80,09,375	7,08,22,993
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	9,85,47,205	1,41,67,945	11,27,15,150
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS			
AND HARYANA CHANDIGARH							
				98-COMPUTERIZAT	15,18,909	0	15,18,909
				ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL (MH)					10,00,66,114	1,41,67,945	11,42,34,059
			2235	03-REIMBURSEMEN	3,85,812	0	3,85,812
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	3,85,812	0	3,85,812

TOTAL(DDO)	10,04,51,926	1,41,67,945	11,46,19,871

DISTRICT AND SESSION	2014	01-DISTRICT AND	4,46,60,490	56,22,599	5,02,83,089
JUDGE, KAPURTHALA		SESSION COURTS			
		03-PROCESS	7,85,279	98,724	8,84,003
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	1,63,411	40,000	2,03,411
		ION IN THE			
		STATE			

TOTAL(MH)	4,56,09,180	57,61,323	5,13,70,503

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	03-REIMBURSEMEN	4,16,802	6,88,338	11,05,140
OF PUNJAB HARYANA HIGH COURT,	JUDGE,KAPURTHALA		T OF MEDICAL			
AND HARYANA CHANDIGARH			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

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TOTAL(MH)	4,60,25,982	64,49,661	5,24,75,643

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TOTAL(DDO)	4,60,25,982	64,49,661	5,24,75,643

DISTRICT AND SESSION	2014	01-DISTRICT AND	14,69,62,075	1,72,10,368	16,41,72,443
JUDGE,LUDHIANA		SESSION COURTS			

03-PROCESS	8,00,339	1,05,318	9,05,657
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	11,09,441	69,230	11,78,671
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	14,88,71,855	1,73,84,916	16,62,56,771

2235	03-REIMBURSEMEN	5,82,427	1,29,401	7,11,828
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		5,82,427	1,29,401	7,11,828

*****	-----	-----	-----	
TOTAL(DDO)		14,94,54,282	1,75,14,317	16,69,68,599

DISTRICT AND SESSION	2014	01-DISTRICT AND	8,19,05,005	1,10,53,530	9,29,58,535
JUDGE,PATIALA		SESSION COURTS			
		03-PROCESS	4,12,255	49,382	4,61,637

GOVERNMENT OF PUNJABPage 1331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	FINSUB1221.TXT 7,19,317	46,319	7,65,636
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		ION IN THE			
AND HARYANA CHANDIGARH				STATE			

*****	-----	-----	-----
TOTAL(MH)	8,30,36,577	1,11,49,231	9,41,85,808

2235	03-REIMBURSEMEN	3,74,604	57,300	4,31,904
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,74,604	57,300	4,31,904

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TOTAL(DDO)	8,34,11,181	1,12,06,531	9,46,17,712

DISTRICT AND SESSION JUDGE,ROPAR	2014	01-DISTRICT AND	4,73,91,979	59,30,596	5,33,22,575
		SESSION COURTS			
		98-COMPUTERIZAT	3,93,350	39,200	4,32,550
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	4,77,85,329	59,69,796	5,37,55,125

2235	03-REIMBURSEM	3,40,339	0	3,40,339
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	3,40,339	0	3,40,339	

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TOTAL(DDO)	4,81,25,668	59,69,796	5,40,95,464	

GOVERNMENT OF PUNJABPage 1332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES	94,19,761	12,15,005	1,06,34,766
OF PUNJAB	HARYANA HIGH COURT,			COURTS			
AND HARYANA CHANDIGARH							

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TOTAL(MH)	94,19,761	12,15,005	1,06,34,766	

TOTAL (DDO)			94,19,761	12,15,005	1,06,34,766
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REGISTRAR,PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	80,15,413	22,62,982	1,02,78,395
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HIGH COURT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	80,15,413	22,62,982	1,02,78,395

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TOTAL (DDO)	80,15,413	22,62,982	1,02,78,395

SESSION SUB JUDGE,HOSHIARPUR	2235	03-REIMBURSEMEN	8,729	0	8,729
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)	8,729	0	8,729

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TOTAL (DDO)	8,729	0	8,729

SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	1,19,14,562	14,87,796	1,34,02,358
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					
*****			-----	-----	-----
TOTAL(MH)			1,19,14,562	14,87,796	1,34,02,358

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			1,19,14,562	14,87,796	1,34,02,358
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA CHANDIGARH							

SPECIAL JUDICIAL MAGISTRATE	2014	02-SUBORDINATE	39,69,470	5,01,454	44,70,924
(C.B.I), SPECIAL JUDICIAL		COURTS			
MAGISTRATE (C.B.I)					
*****			-----	-----	-----
TOTAL(MH)			1,58,84,032	19,89,250	1,78,73,282

FINSUB1221.TXT

TOTAL (DDO)	1,58,84,032	19,89,250	1,78,73,282
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SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	15,23,601	2,82,627	18,06,228
GENERAL & OFFICE		RS GENERAL AND			
TRUSTEE, DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

TOTAL (MH)	15,23,601	2,82,627	18,06,228
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TOTAL (DDO)	15,23,601	2,82,627	18,06,228
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THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	13,29,56,872	1,53,79,623	14,83,36,495
DIVISION, JALANDHAR		COURTS			

04-PROCESS	2,46,23,560	31,19,495	2,77,43,055
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SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

TOTAL (MH)	15,75,80,432	1,84,99,118	17,60,79,550
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARNESS

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	15,76,80,432	1,84,99,118	17,61,79,550
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HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, FEROZEPUR	2014	01-DISTRICT AND	1,22,137	0	1,22,137
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA CHANDIGARH							

02-SUBORDINATE	11,51,72,433	1,40,95,452	12,92,67,885
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COURTS

04-PROCESS	1,70,02,056	21,62,993	1,91,65,049
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SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			13,22,96,626	1,62,58,445	14,85,55,071
*****			-----		
TOTAL(DDO)			13,22,96,626	1,62,58,445	14,85,55,071
THE CIVIL JUDGE,GURDASPUR			2014		
COURTS			02-SUBORDINATE	8,86,73,947	1,03,97,925
COURTS			04-PROCESS	1,49,49,389	17,85,254
SERVING					1,67,34,643
ESTABLISHMENT					
(SUB-JUDGES					
COURTS)					
*****			-----		
TOTAL(MH)			10,36,23,336	1,21,83,179	11,58,06,515
2235			04-LEGAL AID TO	72,557	0
THE POOR					72,557
*****			-----		
TOTAL(MH)			72,557	0	72,557
*****			-----		
GOVERNMENT OF PUNJAB			Page 1335		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,36,95,893	1,21,83,179	11,58,79,072
HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		02-SUBORDINATE	8,21,67,051	1,21,11,155	9,42,78,206
OF PUNJAB	HARYANA HIGH COURT,	SENIOR DIVISION, BHATINDA		COURTS			
AND HARYANA CHANDIGARH							
				04-PROCESS	1,91,25,575	30,07,446	2,21,33,021
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
*****					-----		
		TOTAL (MH)			10,13,65,183	1,51,18,601	11,64,83,784
		2235		02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		

TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	20,51,88,519	2,73,01,780	23,24,90,299
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THE DISTRICT AND SESSION	2014	01-DISTRICT AND	7,96,17,735	98,03,373	8,94,21,108
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JUDGE,GURDASPUR	SESSION COURTS
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03-PROCESS	3,25,233	39,929	3,65,162
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SERVING

ESTABLISHMENT

(DISTRICT AND
SESSION COURTS)

04-DISTRICT	2,222	52,060	54,282
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ATTORNEYS

98-COMPUTERIZAT	5,83,617	99,300	6,82,917
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ION IN THE

STATE

TOTAL(MH)	8,05,28,807	99,94,662	9,05,23,469
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GOVERNMENT OF PUNJAB

Page 1336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,GURDASPUR		PAYMENTS TO			
AND HARYANA	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,02,644	43,149	6,45,793
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		6,02,644	1,43,149	7,45,793
			*****	-----			
			TOTAL(DDO)		8,11,31,451	1,01,37,811	9,12,69,262
THE DISTRICT AND SESSION		2014	01-DISTRICT AND	6,79,86,963	1,01,63,991	7,81,50,954	
JUDGE,THE DISTRICT AND SESSION			SESSION COURTS				
JUDGE, BHATINDA							
			03-PROCESS	9,01,969	1,48,784	10,50,753	
			SERVING				

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

98-COMPUTERIZAT

6,35,610

69,950

7,05,560

ION IN THE

STATE

TOTAL(MH)

6,95,24,542

1,03,82,725

7,99,07,267

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

Page 1337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

HIGH COURT REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2235	03-REIMBURSEMEN	6,07,988	0	6,07,988
OF PUNJAB HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		T OF MEDICAL			
AND HARYANA CHANDIGARH	JUDGE, BHATINDA		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL(MH)	7,17,988	0	7,17,988
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TOTAL(DDO)	7,02,42,530	1,03,82,725	8,06,25,255
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THE DISTRICT SESSION	2014	01-DISTRICT AND	8,08,24,070	1,24,85,945	9,33,10,015
JUDGE, FEROZEPUR		SESSION COURTS			

02-SUBORDINATE	5,380	0	5,380
COURTS			

03-PROCESS	6,56,799	76,682	7,33,481
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			

98-COMPUTERIZAT	7,47,918	90,040	8,37,958
ION IN THE			
STATE			

*****				FINSUB1221.TXT			

TOTAL(MH)				8,22,34,167	1,26,52,667	9,48,86,834	

2235	03-REIMBURSEMEN	1,46,161	20,079	1,66,240			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****				-----			
TOTAL(MH)				1,46,161	20,079	1,66,240	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,		TOTAL(DDO)			8,23,80,328	1,26,72,746	9,50,53,074
E	PUNJAB						

*****				-----			
TOTAL(CCO)				6,12,76,39,555	80,46,63,716	6,93,23,03,271	

TOTAL(DEPT)

6,12,76,39,555 80,46,63,716 6,93,23,03,271

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	02-URBAN	39,80,666	6,22,805	46,03,471
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		HOSPITALS AND			
		HOSPITAL, SAS NAGAR MOHALI		DISPENSARIES			
				03-DIRECTION	2,419	0	2,419
				(DIRECTORATE			
				RESEARCH AND			
				MEDICAL			
				EDUCATION.)			

TOTAL(MH)

41,29,246 6,42,884 47,72,130

TOTAL(DDO)

8,63,63,413 1,32,95,551 9,96,58,964

TOTAL(CCO)

6,13,16,22,640 80,52,86,521 6,93,69,09,161

TOTAL(DEPT)

6,13,16,22,640 80,52,86,521 6,93,69,09,161

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	04-LEGAL AID TO	14,000	0	14,000
E	PUNJAB	(HORTICULTURE),KAPURTHALA	THE POOR			

*****				-----			
TOTAL(MH)		14,000	0	14,000			

2401	01-DIRECTION	79,83,051	4,59,988	84,43,039
*****		-----	-----	-----
TOTAL(MH)		79,83,051	4,59,988	84,43,039

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	*****	-----					
E	PUNJAB						

TOTAL(DDO)	79,97,051	4,59,988	84,57,039				
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ASSISTANT	2401	01-DIRECTION	55,55,742	9,53,031	65,08,773		
DIRECTOR(HORTICULTURE),HORTICULT							
URE DEPARTMENT							

98-COMPUTERIZAT	3,050	0	3,050				
ION IN THE							
STATE							

TOTAL(MH)	1,35,41,843	14,13,019	1,49,54,862
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TOTAL(DDO)	1,35,55,843	14,13,019	1,49,68,862

ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	5,154	0	5,154
DIRECTOR, HORTICULTURE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	5,154	0	5,154

2401	01-DIRECTION	61,12,591	7,54,674	68,67,265
	98-COMPUTERIZAT	700	350	1,050
	ION IN THE			
	STATE			

TOTAL(MH)	61,13,291	7,55,024	68,68,315

TOTAL(DDO)	61,18,445	7,55,024	68,73,469

ASSISTANT	2235	03-REIMBURSEMEN	75,546	0	75,546
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DIRECTOR, HORTICULTURE, ROPAR
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		75,546	0	75,546
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	01-DIRECTION	80,02,271	10,58,864	90,61,135
E	PUNJAB	DIRECTOR, HORTICULTURE, ROPAR					
				98-COMPUTERIZAT	4,900	0	4,900
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		80,07,171	10,58,864	90,66,035
			*****		-----	-----	-----
			TOTAL(DDO)		80,82,717	10,58,864	91,41,581

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D D H (P), D D H (P), JALANDHAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,22,143	0	2,22,143
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	3,22,143	0	3,22,143
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2401	01-DIRECTION	2, 21, 35, 028	35, 03, 832	2, 56, 38, 860
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98-COMPUTERIZAT	9,700	0	9,700
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ION IN THE

STATE

* * * * *

TOTAL (MH)	2, 21, 44, 728	35, 03, 832	2, 56, 48, 560
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TOTAL (DDO)	2,24,66,871	35,03,832	2,59,70,703
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	6,986	0	6,986
E	PUNJAB	HORTICULTURE(GRAPES),BHATINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		6,986	0	6,986
			2401	01-DIRECTION	1,29,73,780	18,89,507	1,48,63,287
				98-COMPUTERIZAT	1,813	1,730	3,543
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		1,29,75,593	18,91,237	1,48,66,830
*****					-----		
		TOTAL(DDO)			1,29,82,579	18,91,237	1,48,73,816

DEPUTY DIRECTOR	2235	03-REIMBURSEM	FINSUB1221.TXT 1,05,032	0	1,05,032
HORTICULTURE,HORTICULTURE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,05,032	0	1,05,032

2401	01-DIRECTION	1,42,78,747	18,88,443	1,61,67,190
	98-COMPUTERIZAT	8,717	0	8,717
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	1,42,87,464	18,88,443	1,61,75,907

*****	-----	-----	-----
TOTAL(DDO)	1,43,92,496	18,88,443	1,62,80,939

DEPUTY DIRECTOR OF	2401	01-DIRECTION	82,35,913	0	82,35,913
HORTICULTURE, FEROTZEPUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					82,35,913	0	82,35,913
*****					-----		
TOTAL (DDO)					82,35,913	0	82,35,913
HORTICULTUR DIRECTOR, HORTICULTURE, E PUNJAB	DEPUTY DIRECTOR, HORTICULTURE, HOSHIARPUR	2071	01- LEAVE	0	8,52,480	8,52,480	
			ENCASHMENT				
			BENEFITS				
		*****					-----
TOTAL (MH)					0	8,52,480	8,52,480
		2235	03-REIMBURSEMEN	15,494	0	15,494	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****					-----		
TOTAL (MH)					15,494	0	15,494
		2401	01-DIRECTION	2,24,90,106	29,35,149	2,54,25,255	
			98-COMPUTERIZAT	7,808	3,000	10,808	
			ION IN THE				
			STATE				

*****	-----	-----	-----
TOTAL(MH)	2,24,97,914	29,38,149	2,54,36,063

*****	-----	-----	-----
TOTAL(DDO)	2,25,13,408	37,90,629	2,63,04,037

DEPUTY DIRECTOR,	2235	01-DEPOSIT	10,000	0	10,000
HORTICULTURE, SANGRUR		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					15,000	0	15,000

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2401	01-DIRECTION	86,30,180	10,17,249	96,47,429
E	PUNJAB					
	HORTICULTURE, SANGRUR					

98-COMPUTERIZAT	2,970	0	2,970
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	86,33,150	10,17,249	96,50,399

*****	-----	-----	-----
TOTAL(DDO)	86,48,150	10,17,249	96,65,399

DEPUTY DIRECTOR,, HORTICULTURE	2235	03-REIMBURSEMEN	45,838	0	45,838
DEPARTMENT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	45,838	0	45,838

*****	-----	-----	-----
TOTAL(DDO)	45,838	0	45,838

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	14,432	0	14,432
HORTICULTURE, FARIDKOT	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,432	0	14,432

2401	01-DIRECTION	80,47,959	11,29,647	91,77,606
	98-COMPUTERIZAT	0	8,120	8,120
	ION IN THE			
	STATE			

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		80,47,959	11,37,767	91,85,726

HORTICULTUR DIRECTOR, HORTICULTURE,		*****			-----
E	PUNJAB				
					</

DEPUTY DIRECTOR,HORTICULTURE	2235	03-REIMBURSEMEN	23,000	0	23,000
------------------------------	------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	80,70,959	11,37,767	92,08,726

2401	01-DIRECTION	1,26,62,537	11,43,537	1,38,06,074
	98-COMPUTERIZAT	5,000	0	5,000
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	1,26,67,537	11,43,537	1,38,11,074

*****	-----	-----	-----
TOTAL(DDO)	2,07,52,928	22,81,304	2,30,34,232

DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	01-DIRECTION	1,93,59,218	17,61,322	2,11,20,540
		98-COMPUTERIZAT	5,640	0	5,640
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,93,64,858	17,61,322	2,11,26,180

TOTAL (DDO)	1,93,64,858	17,61,322	2,11,26,180
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DIRECTOR, HORTICULTURE	2401	01-DIRECTION	2,45,98,147	37,45,732	2,83,43,879
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DEPARTMENT, PUNJAB

52-SCHEME FOR	3,80,15,000	3,80,15,000	7,60,30,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POST HARVEST

TECHNOLOGY AND

MANAGEMENT

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR, HORTICULTURE DEPARTMENT, PUNJAB	2401	98-COMPUTERIZAT ION IN THE STATE	1,86,000	39,960	2,25,960
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TOTAL (MH)	6,27,99,147	4,18,00,692	10,45,99,839
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2851	01-DEVELOPMENT	2,79,666	68,513	3,48,179
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OF SERICULTURE

				FINSUB1221.TXT		
*****				-----		
TOTAL(MH)				2,79,666	68,513	3,48,179
*****				-----		
TOTAL(DDO)				6,30,78,813	4,18,69,205	10,49,48,018
EXECUTIVE ENGINEER,HORTICULTURE	2235	03-REIMBURSEMEN		18,764	0	18,764
DIVISION, SAS NAGAR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				18,764	0	18,764
*****				-----		
TOTAL(DDO)				18,764	0	18,764
*****				-----		
TOTAL(CCO)				22,02,57,623	6,12,30,128	28,14,87,751
*****				-----		
TOTAL(DEPT)				22,02,57,623	6,12,30,128	28,14,87,751
HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-DIRECTION	1,36,563	0	1,36,563
PUNJAB	DEPARTMENT, PUNJAB					

		98-COMPUTERIZAT	40,242	0	40,242
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	12,90,07,171	1,89,10,348	14,79,17,519

2071	01-LEAVE	45,63,811	9,88,000	55,51,811
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	45,63,811	9,88,000	55,51,811

*****	-----	-----	-----
TOTAL(DDO)	13,35,70,982	1,98,98,348	15,34,69,330

*****	-----	-----	-----
TOTAL(CCO)	13,35,70,982	1,98,98,348	15,34,69,330

*****	-----	-----	-----
TOTAL(DEPT)	13,35,70,982	1,98,98,348	15,34,69,330

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	2202	01-GOVERNMENT	61,679	0	61,679
URBAN DEVELOPMENT, PUNJAB		CONTROLLER(F&A),DIRECTOR,HOUSING			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT		AND URBAN DEVELOPMENT		SCHOOLS SPORTS			
		DEPARTMENT, PUNJAB					
	AND YOUTH			SERVICES			

			TOTAL (MH)		61,679	0	61,679
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY			2216	02-ASSISTANCE	5,00,00,000	0	5,00,00,000
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A), DIRECTOR, HOUSING		TO DERA BABA			
DEVELOPMENT		AND URBAN DEVELOPMENT		NANAK			
		DEPARTMENT, PUNJAB					
DEVELOPMENT				AUTHORITY FOR			
				DEVELOPMENT AND			
				REDEVELOPMENT			
				OF DERA BABA			
				NANAK TOWN			
				03-ASSISTANCE	5,00,00,000	0	5,00,00,000
				TO PATIALA			
				DEVELOPMENT			
				AUTHORITY			

			TOTAL (MH)		10,00,00,000	0	10,00,00,000

4216	05-CONSTRUCTION	19,55,346	0	19,55,346
	OF FLATS/GUEST			
	HOUSE/HOUSES			
	FOR			
	MINISTERS/SENIO			
	R			
	OFFICERS/GOVERN			
	MENT EMPLOYEES			
	IN SECTOR 39,			
	CHANDIGARH			
	PAYMENT OF			
	GROUND RENT TO			
	UNION TERRITORY			
	ADMINISTRATION,			
	CHANDIGARH.			

*****	-----	-----	-----
TOTAL(MH)	19,55,346	0	19,55,346

*****	-----	-----	-----
TOTAL(DDO)	10,20,17,025	0	10,20,17,025

DEPUTY CONTROLLER,(F&A), HOUSING 2216	01-PRADHAN	17,39,88,440	0	17,39,88,440
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

& URBAN DEVELOPMENT DEPTT,		MANTRI AWAS				
PUNJAB		YOJANA HOUSING				
		FOR ALL (URBAN)				

		TOTAL(MH)		17,39,88,440	0	17,39,88,440

		TOTAL(DDO)		17,39,88,440	0	17,39,88,440

		TOTAL(CCO)		27,60,05,465	0	27,60,05,465
HOUSING AND SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	0	8,42,902	8,42,902
URBAN	HOUSING & URBAN		(URBAN DEVELOPMENT),			
DEVELOPMENT DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN		DIRECTORATE			
	DEVELOPMENT, MALERKOTLA					

		TOTAL(MH)		0	8,42,902	8,42,902

		TOTAL(DDO)		0	8,42,902	8,42,902
DEPUTY COMMISSIONER,CHANDIGARH	2235	03-REIMBURSEMEN	5,000	0	5,000	
		T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****	-----	-----	-----
TOTAL(DDO)	5,000	0	5,000

DEPUTY COMMISSIONER, FARIDKOT	2235	01-PENSION AND	0	30,000	30,000
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	0	30,000	30,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
HOUSING AND SECRETARY TO GOVERNMENT, TOTAL(DDO)	0	30,000	30,000

URBAN HOUSING & URBAN
DEVELOPMENT DEVELOPMENT, PUNJAB

TOTAL (CCO)

5,000

8,72,902

8,77,902

* * * * *

TOTAL (DEPT)

27,60,10,465

8,72,902

27, 68, 83, 367

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,	
AND	TRAINING, PUNJAB	PUNJAB	
TECHNICAL			
EDUCATION			

01-DIRECTORATE
OF INDUSTRIAL
TRAINING

6,22,58,099

77,33,741

6, 99, 91, 840

01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPS
U ROAD
TRANSPORT
CORPORATION IN
LIEU OF FREE
CONCESSIONAL
TRAVEL FACILITY
TO STUDENTS

6, 18, 68, 525

0

6, 18, 68, 525

02-ASSISTANCE

1,57,08,075

0

1,57,08,075

TO

NON - GOVERNMENT

INDUSTRIAL
TRAINING
INSTITUTES

*****	-----	-----	-----
TOTAL(MH)	13,98,34,699	77,63,741	14,75,98,440

*****	-----	-----	-----
TOTAL(DDO)	13,98,34,699	77,63,741	14,75,98,440

HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTION	9,74,107	0	9,74,107
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTORATE	25,74,555	3,40,422	29,14,977
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	35,48,662	3,40,422	38,89,084

*****					-----			
TOTAL(DDO)					35,48,662	3,40,422	38,89,084	
HEAD MISTRESS, GOVT. ITI (WOMEN), 2071					01-LEAVE	8,36,400	0	8,36,400
MOHALI					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	1,57,676	0	1,57,676
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----			
TOTAL(MH)					9,94,076	0	9,94,076	
2230					01-DIRECTION	0	9,24,800	9,24,800
					AND			
					ADMINISTRATION			
					01-DIRECTORATE	0	14,530	14,530
					OF INDUSTRIAL			
					TRAINING			
*****					-----			
TOTAL(MH)					0	9,39,330	9,39,330	
*****					-----			
TOTAL(DDO)					9,94,076	9,39,330	19,33,406	

HEADMASTER,G.I.S.G., DERA BABA	2230	01-DIRECTORATE	15,27,944	1,76,355	17,04,299
NANAK		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	10,400	10,400
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2230	59-PROVISION OF	0	1,95,200	1,95,200
TRAINING	EDUCATION & INDUSTRIAL	NANAK		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	15,27,944	3,81,955	19,09,899

2235	03-REIMBURSEMEN	18,000	0	18,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	16-WELFARE OF	3,51,000	0	3,51,000
	DEFENCE SERVICE			
	PERSONNELS			

TOTAL(MH)	3,69,000	0	3,69,000

TOTAL(DDO)	18,96,944	3,81,955	22,78,899

HEADMASTER, G. I. T. I	2230	01-DIRECTORATE	18,73,005	2,60,556	21,33,561
WOMEN, BHOGPUR		OF INDUSTRIAL			
		TRAINING			

	FINSUB1221.TXT		

TOTAL(MH)	18,73,005	2,60,556	21,33,561

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			18,73,005	2,60,556	21,33,561
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	11,23,010	1,59,948	12,82,958
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL FOR BOYS, HOSHIARPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

TOTAL(MH)	29,96,015	4,20,504	34,16,519

TOTAL (DDO)	29,96,015	4,20,504	34,16,519

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	12,81,996	2,04,533	14,86,529
TRAINING CENTRE, KAPURTHALA		OF INDUSTRIAL			
		TRAINING			

*****		-----	-----	-----
TOTAL(MH)		12,81,996	2,04,533	14,86,529

*****		-----	-----	-----
TOTAL(DDO)		12,81,996	2,04,533	14,86,529

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	84,54,803	12,72,002	97,26,805
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	2,64,000	2,64,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

*****		-----	-----	-----
TOTAL(MH)		84,54,803	15,36,002	99,90,805

*****		-----	-----	-----
TOTAL(DDO)		84,54,803	15,36,002	99,90,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	54,19,767	8,02,433	62,22,200
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	87,673	35,250	1,22,923
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	2,64,304	84,750	3,49,054
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	1,42,26,547	24,58,435	1,66,84,982
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TOTAL(DDO)	1,42,26,547	24,58,435	1,66,84,982
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HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	25,01,136	3,91,912	28,93,048
INSTITUTE, MOONAK		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	0	9,600	9,600
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	59-PROVISION OF	0	20,400	20,400
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----		
				TOTAL(MH)	25,01,136	4,21,912	29,23,048
				*****	-----		
				TOTAL(DDO)	25,01,136	4,21,912	29,23,048
		HEADMISTRESS, G I S G, DHARMKOT	2235	39-CREATION OF	6,75,000	0	6,75,000
				VICTIM			
				COMPENSATION			
				FUND			
				*****	-----		
				TOTAL(MH)	6,75,000	0	6,75,000

TOTAL (DDO)	6,75,000	0	6,75,000
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HEADMISTRESS, G I S G, HOSHIARPUR 2230	01-DIRECTORATE	0	1,678	1,678
	OF INDUSTRIAL			
	TRAINING			

11-GHAR GHAR	1,25,86,855	0	1,25,86,855
ROZGAR MISSION			

TOTAL (MH)	1,25,86,855	1,678	1,25,88,533
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TOTAL (DDO)	1,25,86,855	1,678	1,25,88,533
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HEADMISTRESS, G.I. T .I. WOMEN, 2230	01-DIRECTORATE	12,230	0	12,230
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GOVERNMENT OF PUNJAB	Page 1355
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BARNALA	OF INDUSTRIAL	TRAINING
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TOTAL(MH)	12,230	0	12,230
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TOTAL(DDO)	12,230	0	12,230

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	27,81,742	4,49,221	32,30,963
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	0	28,800	28,800
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	0	61,200	61,200
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)

27,81,742

5,39,221

33,20,963

TOTAL(DDO)

27,81,742

5,39,221

33,20,963

HEADMISTRESS,G.I.S.G., NABHA

2230

01-DIRECTORATE

38,95,558

5,84,451

44,80,009

OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

38,95,558

5,84,451

44,80,009

TOTAL(DDO)

38,95,558

5,84,451

44,80,009

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	01-DIRECTORATE	FINSUB1221.TXT 39,17,293	5,37,385	44,54,678
TRAINING	EDUCATION & INDUSTRIAL		OF INDUSTRIAL			
AND	TRAINING, PUNJAB		TRAINING			
TECHNICAL						
EDUCATION						
			59-PROVISION OF	5,55,000	90,000	6,45,000
			DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			

		TOTAL(MH)		44,72,293	6,27,385	50,99,678

		TOTAL(DDO)		44,72,293	6,27,385	50,99,678
		HEADMISTRESS,G.I.S.G., SAMRALA 2230	01-DIRECTORATE	18,23,685	2,15,090	20,38,775
			OF INDUSTRIAL			
			TRAINING			
			06-PROVISION OF	0	14,400	14,400
			DEFICIT BUDGET			
			UNDER THE			

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

59-PROVISION OF	0	30,600	30,600
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

DEFICIT BUDGET
UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

* * * * *

TOTAL (MH)	18,23,685	2,60,090	20,83,775
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TOTAL(DDO)	18,23,685	2,60,090	20,83,775
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	01-DIRECTORATE	16,20,570	2,43,613	18,64,183
TRAINING	EDUCATION & INDUSTRIAL	GIDDERBAHA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	32,348	24,000	56,348
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	78,474	51,000	1,29,474
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			

INDIA

TOTAL(MH)	17,31,392	3,18,613	20,50,005
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL	*****					
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TOTAL(DDO)	17,31,392	3,18,613	20,50,005
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HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,129	0	11,129
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TOTAL(MH)	17,42,521	3,18,613	20,61,134
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TOTAL(DDO)	17,42,521	3,18,613	20,61,134
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	38,81,818	5,78,873	44,60,691
INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
(WOMEN)		TRAINING			
		06-PROVISION OF	0	9,600	9,600
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	0	20,400	20,400
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
	*****	-----			
	TOTAL(MH)		38,81,818	6,08,873	44,90,691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			38,81,818	6,08,873	44,90,691
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	13,21,780	1,90,864	15,12,644
INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL			
DHURI		TRAINING			

*****			-----		
	TOTAL (MH)		52,03,598	7,99,737	60,03,335

*****			-----		
	TOTAL (DDO)		52,03,598	7,99,737	60,03,335

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	40,27,201	6,03,073	46,30,274
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			

(WOMEN)		TRAINING		FINSUB1221.TXT		
		*****		-----		
		TOTAL(MH)		40,27,201	6,03,073	46,30,274

*****				-----		
TOTAL(DDO)				40,27,201	6,03,073	46,30,274

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	23,72,207	2,89,174	26,61,381
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), FEROZEPUR		TRAINING			
		06-PROVISION OF	0	9,600	9,600
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	0	20,400	20,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					-----		
TOTAL(MH)					23,72,207	3,19,174	26,91,381
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2235	39-CREATION OF	1,75,000	0	1,75,000
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		VICTIM			
AND	TRAINING, PUNJAB	(WOMEN), FEROZEPUR		COMPENSATION			
TECHNICAL				FUND			
EDUCATION							
*****					-----		
TOTAL(MH)					1,75,000	0	1,75,000
*****					-----		
TOTAL(DDO)					25,47,207	3,19,174	28,66,381
			HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	19,34,903	1,56,707
			INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL		20,91,610

(WOMEN), KARTARPUR

TRAINING

* * * * *

TOTAL (MH)

19,34,903

1,56,707

20,91,610

TOTAL (DDO)

19,34,903

1,56,707

20,91,610

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

31,44,446

3,73,943

35,18,389

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), KHARAR

TRAINING

06-PROVISION OF

0

28,800

28,800

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	59-PROVISION OF	1,25,357	61,200	1,86,557
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****	-----	-----	-----
TOTAL(MH)	32,69,803	4,63,943	37,33,746

*****	-----	-----	-----
TOTAL(DDO)	32,69,803	4,63,943	37,33,746

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	29,86,371	4,71,818	34,58,189
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KOTKAPURA		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	29,86,371	4,71,818	34,58,189

*****	-----	-----	-----
TOTAL(DDO)	29,86,371	4,71,818	34,58,189

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	20,57,857	2,39,377	22,97,234
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), MORINDA		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	20,57,857	2,39,377	22,97,234

*****	-----	-----	-----
TOTAL(DDO)	20,57,857	2,39,377	22,97,234

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	4,51,279	72,018	5,23,297
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), PHILLAUR		TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	4,51,279	72,018	5,23,297

*****	-----	-----	-----
TOTAL(DDO)	4,51,279	72,018	5,23,297

						FINSUB1221.TXT		
INDUSTRIAL	DIRECTOR	TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	23,79,292	3,67,784	27,47,076
TRAINING	EDUCATION &	INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING,	PUNJAB	(WOMEN), RAMPURAPHOOL		TRAINING			
TECHNICAL								
EDUCATION								

*****	-----	-----	-----
TOTAL(MH)	23,79,292	3,67,784	27,47,076

*****	-----	-----	-----
TOTAL(DDO)	23,79,292	3,67,784	27,47,076

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	14,66,482	1,49,587	16,16,069
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAYYA		TRAINING			

06-PROVISION OF	0	22,693	22,693
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	46,912	20,806	67,718
DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,13,394	1,93,086	17,06,480

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

	TOTAL (DDO)				15,13,394	1,93,086	17,06,480
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	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE		21,19,051	2,74,044	23,93,095
	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL				

(WOMEN), ZIRA		TRAINING	FINSUB1221.TXT		
		*****	-----	-----	-----
TOTAL(MH)			36,32,445	4,67,130	40,99,575
		*****	-----	-----	-----
TOTAL(DDO)			36,32,445	4,67,130	40,99,575
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	6,82,897	24,076	7,06,973
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, AHMEDGARH		TRAINING			
		*****	-----	-----	-----
TOTAL(MH)			6,82,897	24,076	7,06,973
		*****	-----	-----	-----
TOTAL(DDO)			6,82,897	24,076	7,06,973
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	74,80,084	9,02,366	83,82,450
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, HOSHIARPUR		TRAINING			
		06-PROVISION OF	0	14,400	14,400
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

TOTAL (DDO)			74,94,884	9,47,366	84,42,250
HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE		16,90,804	1,95,614	18,86,418
INSTITUTE (WOMEN)	OF INDUSTRIAL				
	TRAINING				

TOTAL (MH)			16,90,804	1,95,614	18,86,418

TOTAL (DDO)			16,90,804	1,95,614	18,86,418
HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE		10,13,768	16,284	10,30,052
INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL				
	TRAINING				

TOTAL (MH)			10,13,768	16,284	10,30,052

TOTAL (DDO)			10,13,768	16,284	10,30,052
HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE		10,84,177	1,14,260	11,98,437
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
			*****		-----	-----	-----
			TOTAL(MH)		10,84,177	1,14,260	11,98,437
			*****		-----	-----	-----
			TOTAL(DDO)		10,84,177	1,14,260	11,98,437
INDUSTRIAL	DIRECTOR TECHNICAL	MANAGER,GOVERNMENT WORKS CENTRE, 2235		01-PENSION AND	30,000	0	30,000
TRAINING	EDUCATION & INDUSTRIAL	RAJPURA		OTHER BENEFITS			
AND	TRAINING, PUNJAB			TO THE FREEDOM			
TECHNICAL				FIGHTERS AND			
EDUCATION				THEIR WARDS			
			*****		-----	-----	-----
			TOTAL(MH)		30,000	0	30,000
			*****		-----	-----	-----
			TOTAL(DDO)		30,000	0	30,000
		PLACEMENT OFFICER,GOVT.ITI	2230	01-DIRECTORATE	1,27,66,941	16,62,519	1,44,29,460

(WOMEN), MOHALI

OF INDUSTRIAL

TRAINING

06-PROVISION OF

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

1,46,000

75,000

2,21,000

59-PROVISION OF

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

6,64,000

75,000

7,39,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINSUB1221.TXT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL DIRECTOR TECHNICAL	PLACEMENT OFFICER, GOVT. ITI	TOTAL (MH)	1,35,76,941	18,12,519	1,53,89,460
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TRAINING EDUCATION & INDUSTRIAL (WOMEN), MOHALI

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	1.35.76.941	18.12.519	1.53.89.460
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PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	1.24.54.486	20.26.682	1.44.81.168
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TRAINING INSTITUTE OF INDUSTRIAL TRAINING

59-PROVISION OF	1.31.580	0	1.31.580
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM

GOVERNMENT OF

INDIA

* * * * *

TOTAL(MH)

FINSUB1221.TXT
2,61,63,007

38,39,201

3,00,02,208

TOTAL(DDO)

2,61,63,007

38,39,201

3,00,02,208

PRINCIPAL,G.I.S.G., JAGRAON

2235

03-REIMBURSEMEN

4,09,151

0

4,09,151

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

4,09,151

0

4,09,151

TOTAL(DDO)

4,09,151

0

4,09,151

GOVERNMENT OF PUNJAB

Page 1367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT ART AND	2230	01-DIRECTORATE	32,87,488	3,94,000	36,81,488
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			

TECHNICAL

EDUCATION

FINSUB1221.TXT

*****			-----		
TOTAL(MH)			32,87,488	3,94,000	36,81,488
*****			-----		
TOTAL(DDO)			32,87,488	3,94,000	36,81,488
PRINCIPAL, GOVERNMENT CRAFT	2230	01-DIRECTORATE	35,00,101	5,39,343	40,39,444
TEACHER TRAINING, NABHA		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			35,00,101	5,39,343	40,39,444
*****			-----		
TOTAL(DDO)			35,00,101	5,39,343	40,39,444
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	28,14,021	5,44,726	33,58,747
TEACHERS TRAINING		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			28,14,021	5,44,726	33,58,747
	2235	03-REIMBURSEMEN	5,433	0	5,433
		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,433	0	5,433

*****	-----	-----	-----
TOTAL(DDO)	28,19,454	5,44,726	33,64,180

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	32,21,423	5,46,624	37,68,047
TRAINING INSTITUTE (W), ANANDPUR	OF INDUSTRIAL			
	TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	32,21,423	5,46,624	37,68,047

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	23,585	0	23,585
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			

EDUCATION

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,585	0	23,585

*****	-----	-----	-----
TOTAL(DDO)	32,45,008	5,46,624	37,91,632

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	73,41,736	11,30,480	84,72,216
TRAINING INSTITUTE (W), KHEOWALI	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
TOTAL(MH)	73,41,736	11,30,480	84,72,216

2235	03-REIMBURSEMEN	2,03,400	16,494	2,19,894
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	8,262	0	8,262
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,11,662	16,494	2,28,156

TOTAL (DDO)	75,53,398	11,46,974	87,00,372
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,17,28,850	15,95,760	1,33,24,610
TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL			
AMRITSAR		TRAINING			

06-PROVISION OF	23,000	0	23,000
DEFICIT BUDGET			

GOVERNMENT OF PUNJAB	Page 1369
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	64,016	0	64,016
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	AMRITSAR		UNDER THE			
TECHNICAL				INTRODUCTION OF			

EDUCATION

FINSUB1221.TXT

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)

1,18,15,866

15,95,760

1,34,11,626

TOTAL(DDO)

1,18,15,866

15,95,760

1,34,11,626

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230

TRAINING INSTITUTE (WOMEN),

BHATINDA

01-DIRECTORATE

OF INDUSTRIAL

TRAINING

44,57,304

7,18,100

51,75,404

06-PROVISION OF

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59,250

7,500

66,750

PENSIONERS			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			30,971	0	30,971
*****			-----	-----	-----
TOTAL(DDO)			30,971	0	30,971
*****			-----	-----	-----
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	55,52,344	14,39,187	69,91,531
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
LUDHIANA		TRAINING			
*****			-----	-----	-----
TOTAL(MH)			55,52,344	14,39,187	69,91,531
*****			-----	-----	-----
TOTAL(DDO)			55,52,344	14,39,187	69,91,531
*****			-----	-----	-----
PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	11,603	0	11,603
TRAINING INSTITUTE (WOMEN), MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			11,603	0	11,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			11,603	0	11,603
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	8,84,810	24,471	9,09,281
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
NANGAL		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	8,96,413	24,471	9,20,884

*****	-----	-----	-----
TOTAL(DDO)	8,96,413	24,471	9,20,884

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	95,55,452	12,88,766	1,08,44,218
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			

FINSUB1221.TXT

06-PROVISION OF	1,44,379	24,000	1,68,379
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	3,06,767	51,000	3,57,767
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

* * * * *

TOTAL (MH)	1,00,06,598	13,63,766	1,13,70,364
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GOVERNMENT OF PUNJAB

Page 1372

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
Page 2516							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR	TECHNICAL	*****				
TRAINING	EDUCATION &	INDUSTRIAL					
AND	TRAINING,	PUNJAB					
TECHNICAL							
EDUCATION							
TOTAL(DDO)					1,00,06,598	13,63,766	1,13,70,364
PRINCIPAL,GOVERNMENT INDUSTRIAL			2230	01-DIRECTORATE	4,95,793	55,975	5,51,768
TRAINING INSTITUTE (WOMEN),				OF INDUSTRIAL			
SUNAM				TRAINING			
					06-PROVISION OF	0	18,880
					DEFICIT BUDGET		18,880
					UNDER THE		
					INTRODUCTION OF		
					HOSPITALITY		
					COURSES WITH		
					THE ASSISTANCE		
					OF MINISTRY OF		
					TOURISM,		
					GOVERNMENT OF		
					INDIA		
					59-PROVISION OF	0	40,120
					DEFICIT BUDGET		40,120
					UNDER THE		
					INTRODUCTION OF		

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	1,05,02,391	14,78,741	1,19,81,132

2235	03-REIMBURSEMEN	12,355	0	12,355
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,355	0	12,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL(DDO)	1,05,14,746	14,78,741	1,19,93,487
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PRINCIPAL,GOVERNMENT INDUSTRIAL 2235	06-INTEGRATED	1,12,35,942	14,05,800	1,26,41,742
TRAINING INSTITUTE FOR WOMEN,	CHILD			
PATIALA	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09-INTEGRATED	1,70,36,392	23,37,561	1,93,73,953
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,82,84,689	37,43,361	3,20,28,050

*****	-----	-----	-----
TOTAL(DDO)	3,87,87,080	52,22,102	4,40,09,182

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	4,83,834	0	4,83,834
TRAINING INSTITUTE, (SC) BAGWAIN	OF INDUSTRIAL			
GARHSHANKAR	TRAINING			

*****				-----			
TOTAL(MH)		4,83,834	0	4,83,834			

2235	03-REIMBURSEMEN	11,468	0	11,468
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		11,468	0	11,468			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					4,95,302	0	4,95,302
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	5,000	0	5,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

TOTAL(MH)		16,468	0	16,468	

TOTAL(DDO)		5,00,302	0	5,00,302	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,49,87,951	18,53,385	1,68,41,336
TRAINING INSTITUTE, RAJPURA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,27,377	18,080	2,45,457
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	4,83,171	38,420	5,21,591
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	1,56,98,499	19,09,885	1,76,08,384

*****	-----	-----	-----
TOTAL(DDO)	1,56,98,499	19,09,885	1,76,08,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,79,92,211	29,73,693	2,09,65,904
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RANJIT		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	AVENUE		TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	1,35,000	0	1,35,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

0

1,94,668

1,94,668

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

* * * * *

TOTAL(MH)

3, 38, 25, 710

50,78,246

3,89,03,956

TOTAL (DDO)

3, 38, 25, 710

50,78,246

3,89,03,956

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

01-DIRECTORATE

2,15,51,007

33,18,469

2, 48, 69, 476

TRAINING, SUNAM

OF INDUSTRIAL

TRAINING

* * * * *

TOTAL (MH)

2,15,51,007

33,18,469

2,48,69,476

2235	03-REIMBURSEMEN	12,396	0	12,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)					12,396	0	12,396

TOTAL(DDO)					2,15,63,403	33,18,469	2,48,81,872
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	1,01,17,623	18,61,999	1,19,79,622
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

TOTAL(MH)					1,01,17,623	18,61,999	1,19,79,622

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,79,985	0	2,79,985
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		3,79,985	0	3,79,985
	*****	-----	-----	-----	-----
TOTAL(DDO)			1,04,97,608	18,61,999	1,23,59,607
PRINCIPAL,GOVT.INDUSTRIAL	2230	01-DIRECTORATE	1,13,306	1,30,678	2,43,984
TRAINING INSTITUTE, MAKSOADPUR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	24,000	24,000
		DEFICIT BUDGET			
		UNDER THE			

INTRODUCTION OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	59-PROVISION OF	0	51,000	51,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					1,13,306	2,05,678	3,18,984

3,18,984

5,76,761

ADMINISTRATION

2, 19, 14, 140

TRAINING

73,096

INTRODUCTION OF

COURSES WITH

OF MINISTRY OF

GOVERNMENT OF

INDIA

3, 86, 463

UNDER THE

INTRODUCTION OF

Page 1378

Page 2527

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)				1,90,26,865	39,23,595	2,29,50,460	

TOTAL(DDO)				1,90,26,865	39,23,595	2,29,50,460	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE	89,88,393	15,73,998	1,05,62,391
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	30,000	1,35,000	1,65,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 79,597 0 79,597

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	90,97,990	17,08,998	1,08,06,988

*****	-----	-----	-----
TOTAL(DDO)	90,97,990	17,08,998	1,08,06,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	38,92,057	3,82,083	42,74,140
Page 2529							

TOTAL (DDO)	72, 49, 880	13, 34, 718	85, 84, 598
-------------	-------------	-------------	-------------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	32, 76, 326	7, 04, 722	39, 81, 048
INSTITUTE (WOMEN), JAGRAON		OF INDUSTRIAL TRAINING			

06-PROVISION OF	0	13, 760	13, 760
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	0	29, 240	29, 240
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EDUCATION

FINSUB1221.TXT

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	32,76,326	7,47,722	40,24,048
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TOTAL(DDO)	32,76,326	7,47,722	40,24,048
------------	-----------	----------	-----------

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,40,32,234	25,88,107	1,66,20,341
INSTITUTE , BASSI PATHANA		OF INDUSTRIAL TRAINING			

06-PROVISION OF	1,72,200	41,386	2,13,586
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF

FINSUB1221.TXT
4,57,800

1,24,162

5,81,962

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL(MH)		1,46,62,234	27,53,655	1,74,15,889
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA					
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

2235	03-REIMBURSEMEN	1,17,900	0	1,17,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,47,80,134	27,53,655	1,75,33,789
*****			-----		
TOTAL(DDO)			1,47,80,134	27,53,655	1,75,33,789
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	35,78,319	4,56,713	40,35,032
INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			35,78,319	4,56,713	40,35,032
*****			-----		
TOTAL(DDO)			35,78,319	4,56,713	40,35,032
PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	6,88,738	0	6,88,738
INSTITUTE FOR WOMEN, PATHANKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			6,88,738	0	6,88,738

TOTAL(DDO)	6,88,738	0	6,88,738
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	54,86,965	7,33,382	62,20,347
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GOVERNMENT OF PUNJAB	Page 1382
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
--------------------	-----------------------------------	--	------------	----------	---------------------------------	------------------------------	-------------------------

INSTITUTE FOR WOMEN, TANDA				OF INDUSTRIAL TRAINING			
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TOTAL(MH)	54,86,965	7,33,382	62,20,347
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TOTAL(DDO)	54,86,965	7,33,382	62,20,347
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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		03-REIMBURSEMEN	11,21,669	0	11,21,669
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	12,21,669	0	12,21,669
		*****	-----	-----	-----
		TOTAL(DDO)	12,21,669	0	12,21,669
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,07,15,156	32,74,766	2,39,89,922
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,62,531	37,500	3,00,031
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

59-PROVISION OF 7,87,618 1,12,500 9,00,118

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	2,17,65,305	34,24,766	2,51,90,071
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	2,18,050	0	2,18,050
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	2,18,050	0	2,18,050
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TOTAL (DDO)			2,19,83,355	34,24,766	2,54,08,121
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,49,85,146	25,82,058	1,75,67,204
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INSTITUTE NAWANSHAHAR		OF INDUSTRIAL TRAINING			
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		06-PROVISION OF	3,06,092	45,000	3,51,092
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

		59-PROVISION OF	3,57,096	45,000	4,02,096
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL(MH)		1,56,48,334	26,72,058	1,83,20,392
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	98,628	0	98,628
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		98,628	0	98,628

		TOTAL(DDO)			1,57,46,962	26,72,058	1,84,19,020
		PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	33,29,924	0	33,29,924
		INSTITUTE SOONDH		OF INDUSTRIAL			
				TRAINING			

*****				FINSUB1221.TXT			

TOTAL(MH)				33,29,924	0	33,29,924	

*****				-----			
TOTAL(DDO)				33,29,924	0	33,29,924	

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,02,55,044	31,36,163	2,33,91,207	
INSTITUTE,		OF INDUSTRIAL				
		TRAINING				
		06-PROVISION OF	68,697	0	68,697	
		DEFICIT BUDGET				
		UNDER THE				
		INTRODUCTION OF				
		HOSPITALITY				
		COURSES WITH				
		THE ASSISTANCE				
		OF MINISTRY OF				
		TOURISM,				
		GOVERNMENT OF				
		INDIA				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	4,45,085	0	4,45,085

TRAINING EDUCATION & INDUSTRIAL INSTITUTE,			FINSUB1221.TXT			
AND TRAINING, PUNJAB			DEFICIT BUDGET			
TECHNICAL			UNDER THE			
EDUCATION			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			

			TOTAL(MH)	2,07,68,826	31,36,163	2,39,04,989

			TOTAL(DDO)	2,07,68,826	31,36,163	2,39,04,989
PRINCIPAL, INDUSTRIAL TRAINING 2230			01-DIRECTORATE	39,49,613	4,62,787	44,12,400
INSTITUTE, BANUR			OF INDUSTRIAL			
			TRAINING			
			06-PROVISION OF	51,406	28,480	79,886
			DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			

INDIA

59-PROVISION OF	1,09,238	60,520	1,69,758
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

* * * * *

TOTAL (MH)	41,10,257	5,51,787	46,62,044
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	41,10,257	5,51,787	46,62,044
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,86,49,302	30,59,025	2,17,08,327
INSTITUTE, BATALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	90,000	90,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	3,23,000	0	3,23,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
*****			-----		
TOTAL(MH)			2,30,82,559	37,00,812	2,67,83,371

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

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GOVERNMENT OF PUNJAB Page 1387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,00,000	0	1,00,000

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----
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TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

TOTAL(DDO)	2,31,82,559	37,00,812	2,68,83,371
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,47,17,446	56,83,553	4,04,00,999
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INSTITUTE, BHATINDA

OF INDUSTRIAL

TRAINING

06-PROVISION OF 1,48,064 18,750 1,66,814

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 4,44,194 56,250 5,00,444

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH) 3,54,09,704 57,58,553 4,11,68,257

2235 02-EX-GRATIA 1,00,000 0 1,00,000

		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1, 64, 475	0	1, 64, 475
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2, 64, 475	0	2, 64, 475
		*****	-----	-----	-----
		TOTAL(DDO)	2, 64, 475	0	2, 64, 475
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	54, 85, 361	10, 12, 564	64, 97, 925
		INSTITUTE, GAJJARWAL			
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	14, 400	19, 200	33, 600
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

OF MINISTRY OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	30,600	30,600	61,200
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	
			TOTAL(MH)		55,30,361	10,62,364	65,92,725
			*****	-----	-----	-----	
			TOTAL(DDO)		55,30,361	10,62,364	65,92,725

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	4,03,65,345	64,80,595	4,68,45,940
INSTITUTE, GURDASPUR		OF INDUSTRIAL TRAINING			
		59-PROVISION OF	1,29,000	7,87,500	9,16,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

TOTAL(MH)	4,04,94,345	72,68,095	4,77,62,440
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TOTAL(DDO)	4,04,94,345	72,68,095	4,77,62,440
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	846	0	846
INSTITUTE, HOSHIARPUR		OF EMPLOYMENT GENERATION AND TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,28,41,545	40,11,815	3,68,53,360
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

TOTAL(MH)					3,28,42,391	40,11,815	3,68,54,206

TOTAL(DDO)					3,28,42,391	40,11,815	3,68,54,206
		PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	99,84,952	14,32,869	1,14,17,821
		INSTITUTE, KALANAUR		OF INDUSTRIAL			
				TRAINING			

TOTAL(MH)					99,84,952	14,32,869	1,14,17,821

TOTAL(DDO)					99,84,952	14,32,869	1,14,17,821
		PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	54,53,026	8,28,368	62,81,394
		INSTITUTE, LOPOKE		OF INDUSTRIAL			

TRAINING

59-PROVISION OF	1,65,000	3,46,142	5,11,142
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	56,18,026	11,74,510	67,92,536

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TOTAL(DDO)	56,18,026	11,74,510	67,92,536

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,76,80,747	58,33,405	4,35,14,152
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		INSTITUTE, LUDHIANA		OF INDUSTRIAL			
				TRAINING			

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1, 34, 757	33, 750	1, 68, 507
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4, 04, 274	1, 01, 250	5, 05, 524
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----			
			TOTAL (MH)		3, 82, 19, 778	59, 68, 405	4, 41, 88, 183
			2235	03-REIMBURSEMEN	11, 41, 905	0	11, 41, 905
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	11, 41, 905	0	11, 41, 905
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TOTAL (DDO)	3, 93, 61, 683	59, 68, 405	4, 53, 30, 088
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1, 04, 84, 611	17, 84, 960	1, 22, 69, 571
INSTITUTE, MANUKE		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)	1, 04, 84, 611	17, 84, 960	1, 22, 69, 571
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GOVERNMENT OF PUNJAB	Page 1392
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	1, 04, 84, 611	17, 84, 960	1, 22, 69, 571
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,05,73,145	32,56,094	2,38,29,239
INSTITUTE, NANGAL		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,14,000	0	1,14,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	2,81,065	0	2,81,065
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

TOTAL(MH)	3,14,52,821	50,41,054	3,64,93,875
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TOTAL(DDO)	3,14,52,821	50,41,054	3,64,93,875
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,99,20,099	40,89,260	3,40,09,359
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INSTITUTE, PATHANKOT		OF INDUSTRIAL TRAINING			
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		06-PROVISION OF	1,50,000	2,46,786	3,96,786
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GOVERNMENT OF PUNJAB					Page 1393
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	10,18,161	90,000	11,08,161
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATHANKOT		DEFICIT BUDGET			
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AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL (MH)	3,10,88,260	44,26,046	3,55,14,306

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TOTAL (DDO)	3,10,88,260	44,26,046	3,55,14,306

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	4,24,55,475	48,13,054	4,72,68,529
INSTITUTE, PATIALA		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	3,58,253	0	3,58,253
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

INDIA

59-PROVISION OF 10,62,292 0 10,62,292

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----
TOTAL(MH)	4,38,76,020 48,13,054 4,86,89,074

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,42,328	51,034	8,93,362
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TOTAL(MH)			8,42,328	51,034	8,93,362

TOTAL(DDO)			4,47,18,348	48,64,088	4,95,82,436
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,48,14,537	22,17,431	1,70,31,968
INSTITUTE, QADIAN		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	15,000	19,000	34,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

TOTAL(MH)			1,48,29,537	22,36,431	1,70,65,968

TOTAL(DDO)			1,48,29,537	22,36,431	1,70,65,968

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

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1,56,52,491

23,93,228

1,80,45,719

INSTITUTE, ROPAR

OF INDUSTRIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	1,59,000	59,516	2,18,516
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL (MH)	1,58,11,491	24,52,744	1,82,64,235
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TOTAL (DDO)	1,58,11,491	24,52,744	1,82,64,235
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,71,91,683	40,21,697	2,12,13,380
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INSTITUTE, SAMRALA	OF INDUSTRIAL	FINSUB1221.TXT		
	TRAINING			
	06-PROVISION OF	16,536	3,750	20,286
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	49,608	11,250	60,858
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	*****	-----		
	TOTAL(MH)	1,72,57,827	40,36,697	2,12,94,524
GOVERNMENT OF PUNJAB				Page 1396
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	1,00,000	0	1,00,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		PAYMENTS TO			
AND	TRAINING, PUNJAB			FAMILIES OF			
TECHNICAL				MINISTERS,			
EDUCATION				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DDO)					1,73,57,827	40,36,697	2,13,94,524
		PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,08,17,748	30,06,885	2,38,24,633
		INSTITUTE, TALWARA		OF INDUSTRIAL			
				TRAINING			
*****					-----		
TOTAL(MH)					2,08,17,748	30,06,885	2,38,24,633
*****					-----		
TOTAL(DDO)					2,08,17,748	30,06,885	2,38,24,633

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	17,10,711	1,57,018	18,67,729
INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL			
INSTITUTE, JAITO		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	17,10,711	1,57,018	18,67,729

2235	03-REIMBURSEMEN	1,06,561	2,826	1,09,387
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,06,561	2,826	1,09,387

*****	-----	-----	-----
TOTAL(DDO)	18,17,272	1,59,844	19,77,116

GOVERNMENT OF PUNJAB	Page 1397
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	26,82,310	13,87,519	40,69,829
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----			
TOTAL(MH)		26,82,310	13,87,519	40,69,829

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		27,82,310	13,87,519	41,69,829

PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	2,63,63,115	39,55,840	3,03,18,955
SCHOOL, KAPURTHALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	53,266	11,250	64,516

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	1, 59, 799	33, 750	1, 93, 549
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					-----		
			TOTAL (MH)		2, 65, 76, 180	40, 00, 840	3, 05, 77, 020

*****				-----			
TOTAL (DDO)					2,65,76,180	40,00,840	3,05,77,020
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	01-DIRECTORATE	2,36,08,495	36,20,786	2,72,29,281
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	15,000	0	15,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	29,516	15,000	44,516
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	2,36,53,011	36,35,786	2,72,88,797

*****	-----	-----	-----
TOTAL(DDO)	2,36,53,011	36,35,786	2,72,88,797

SUPERINTENDENT(TECH), GOVERNMENT	2230	01-DIRECTORATE	30,12,068	4,75,235	34,87,303
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
				TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), GOVERNMENT	2230	06-PROVISION OF	0	79,165	79,165
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF

INDIA

59-PROVISION OF 2,57,554 2,32,330 4,89,884

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	32,69,622	7,86,730	40,56,352

*****	-----	-----	-----
TOTAL(DDO)	32,69,622	7,86,730	40,56,352

SUPERINTENDENT(TECH), INDUSTRIAL 2071 01-LEAVE 5,57,260 2,59,536 8,16,796

TRAINING INSTITUTE LALRU ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,57,260	2,59,536	8,16,796

2230 01-DIRECTORATE 73,86,739 14,57,289 88,44,028

OF INDUSTRIAL

TRAINING

*****	-----	-----	-----
TOTAL(MH)	73,86,739	14,57,289	88,44,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			79,43,999	17,16,825	96,60,824
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,GOVERNMENT	2230	01-DIRECTORATE	50,65,172	6,24,487	56,89,659
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	1,24,51,911	20,81,776	1,45,33,687

TOTAL (DDO)	1,30,09,171	23,41,312	1,53,50,483
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	56,73,123	7,67,792	64,40,915
Page 2568					

TRAINING INSTITUTE

OF INDUSTRIAL

TRAINING

59-PROVISION OF

0

60,000

60,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)

56,73,123

8,27,792

65,00,915

TOTAL(DDO)

56,73,123

8,27,792

65,00,915

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

34,55,281

4,74,900

39,30,181

TRAINING INSTITUTE SARAINAGA

OF INDUSTRIAL

TRAINING

06-PROVISION OF

65,700

88,560

1,54,260

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	1,59,300	1,09,440	2,68,740
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	
			TOTAL(MH)		36,80,281	6,72,900	43,53,181
			*****	-----	-----	-----	
			TOTAL (DDO)		36,80,281	6,72,900	43,53,181

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTION	0	83,447	83,447
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			
		01-DIRECTORATE	1,49,32,032	18,28,655	1,67,60,687
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	30,000	3,750	33,750
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	90,000	11,250	1,01,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

GOVERNMENT OF

INDIA

59-PROVISION OF 5,32,740 1,89,900 7,22,640

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	2,09,96,526	36,49,660	2,46,46,186

*****	-----	-----	-----
TOTAL(DDO)	2,09,96,526	36,49,660	2,46,46,186

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	33,35,799	5,09,892	38,45,691
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	TRAINING INSTITUTE, HARIANA			OF INDUSTRIAL			

TRAINING				FINSUB1221 . TXT			
*****				-----			
TOTAL (MH)				33,35,799	5,09,892	38,45,691	
*****				-----			
TOTAL (DDO)				33,35,799	5,09,892	38,45,691	
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	75,25,573	9,06,644	84,32,217
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NABHA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
*****				-----			
TOTAL (MH)				75,25,573	9,06,644	84,32,217	
*****				-----			
TOTAL (DDO)				75,25,573	9,06,644	84,32,217	
		SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	11,22,421	1,31,684	12,54,105
		TRAINING INSTITUTE, SULTANPUR		OF INDUSTRIAL			
				TRAINING			
*****				-----			
TOTAL (MH)				11,22,421	1,31,684	12,54,105	
*****				-----			

FINSUB1221.TXT

TOTAL (DDO)	11,22,421	1,31,684	12,54,105
-------------	-----------	----------	-----------

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	23,24,541	2,95,543	26,20,084
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TRAINING INSTITUTE, TALWANDI OF INDUSTRIAL

CHAUDHRIAN

06-PROVISION OF	1,089	0	1,089
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

GOVERNMENT OF PUNJAB

Page 1404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	23, 25, 630	2, 95, 543	26, 21, 173
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TOTAL (DDO)	23,25,630	2,95,543	26,21,173
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	43,36,162	5,74,703	49,10,865
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	1,32,965	57,600	1,90,565
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	2,82,551	1,22,400	4,04,951
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****				FINSUB1221.TXT		

TOTAL(CCO)				1,04,85,21,987	14,79,25,389	1,19,64,47,376

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	01-GOVERNMENT	11,83,043	1,48,469	13,31,512
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----		
TOTAL(MH)				37,86,651	5,02,273	42,88,924

*****				-----		
TOTAL(DDO)				37,86,651	5,02,273	42,88,924

DEPUTY CONTROLLER	2235	03-REIMBURSEMEN	37,11,372	1,04,549	38,15,921
(F&A),INDUSTRIAL TRAINING		T OF MEDICAL			
WING,DEPARTMENT OF TECHNICAL		CHARGES TO			
EDUCATION & INDUSTRIAL TRAINIG,		PUNJAB			
PUNJAB		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				37,11,372	1,04,549	38,15,921

*****				-----		
TOTAL(DDO)				37,11,372	1,04,549	38,15,921

DIRECTOR, TECHNICAL	2203	01-DIRECTION	4,56,38,461	72,71,125	5,29,09,586
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			
		02-ASSISTANCE	5,99,92,000	2,65,72,000	8,65,64,000
		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLYTECHNICS			
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	02-REIMBURSEMEN	3,49,58,759	0	3,49,58,759
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		T TO TRANSPORT			
AND				DEPARTMENT/PEPS			
TECHNICAL				U ROAD			
EDUCATION				TRANSPORT			
				CORPORATION IN			
				LIEU OF FREE			
				CONCESSIONAL			
				TRAVEL FACILITY			
				TO STUDENTS OF			
				ENGINEERING			
				COLLEGES/POLYTE			
				CHNICS			
				03-GRANTS-IN-AI	6,12,00,000	6,12,00,000	12,24,00,000

			FINSUB1221.TXT		
D FOR CAMPUS					
UNIVERSITY/ENGI					
NEERING COLLEGE					
21-GRANTS-IN-AI			2,88,00,000	2,88,00,000	5,76,00,000
D FOR CAMPUS					
UNIVERSITY/ENGI					
NEERING COLLEGE					
98-COMPUTERIZAT			27,687	5,950	33,637
ION IN THE					
STATE					
*****			-----		
TOTAL(MH)			23,06,16,907	12,38,49,075	35,44,65,982
*****			-----		
TOTAL(DDO)			23,06,16,907	12,38,49,075	35,44,65,982
PRICNIPAL,GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	84,83,869	29,92,614	1,14,76,483	
COLLEGE	POLYTECHNICS				
*****			-----		
TOTAL(MH)			84,83,869	29,92,614	1,14,76,483
*****			-----		
TOTAL(DDO)			84,83,869	29,92,614	1,14,76,483
PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	4,44,59,387	67,78,587	5,12,37,974

POLYTECHNICAL, FOR
WOMEN, AMRITSAR
POLYTECHNICS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		4,44,59,387	67,78,587	5,12,37,974
			*****	-----			
			TOTAL(DDO)		4,44,59,387	67,78,587	5,12,37,974
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	5,56,54,537	87,40,475	6,43,95,012
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, AMRITSAR		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							
			*****	-----			
			TOTAL(MH)		5,56,54,537	87,40,475	6,43,95,012
			2235	03-REIMBURSEMEN	86,033	0	86,033
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	86,033	0	86,033

*****	-----	-----	-----
TOTAL(DDO)	5,57,40,570	87,40,475	6,44,81,045

PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	4,99,13,699	74,48,047	5,73,61,746
POLYTECHNICAL,HOSHIARPUR		POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	4,99,13,699	74,48,047	5,73,61,746

2235	03-REIMBURSEMEN	1,79,018	0	1,79,018
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,79,018	0	1,79,018

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			5,00,92,717	74,48,047	5,75,40,764
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,75,24,838	26,92,999	2,02,17,837
		POLYTECHNIC COLLEGE		POLYTECHNICS			
*****					-----	-----	-----
		TOTAL (MH)			1,77,03,856	26,92,999	2,03,96,855
*****					-----	-----	-----
		TOTAL (DDO)			6,76,17,555	1,01,41,046	7,77,58,601
		PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	62,97,077	9,78,971	72,76,048
		OF LEATHER AND FOOTWEAR		TRAINING			
		TECHNOLOGY		INSTITUTE			
				(SPECIAL TRADE			
				INSTITUTION)			
*****					-----	-----	-----
		TOTAL (MH)			62,97,077	9,78,971	72,76,048

2235	03-REIMBURSEMEN	1,73,277	0	1,73,277
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,73,277	0	1,73,277

*****	-----	-----	-----
TOTAL(DDO)	64,70,354	9,78,971	74,49,325

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	3,02,86,789	49,09,690	3,51,96,479
	POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	3,02,86,789	49,09,690	3,51,96,479

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----

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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)		3,02,86,789	49,09,690	3,51,96,479
TRAINING	EDUCATION, PUNJAB					
AND						
TECHNICAL						
EDUCATION						
	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT		2,26,68,787	38,12,560	2,64,81,347
	COLLEGE	POLYTECHNICS				
	*****			-----	-----	-----
	TOTAL (MH)			5,29,55,576	87,22,250	6,16,77,826
	*****			-----	-----	-----
	TOTAL (DDO)			5,29,55,576	87,22,250	6,16,77,826
	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT		3,33,86,913	52,73,262	3,86,60,175
	COLLEGE,	POLYTECHNICS				
	*****			-----	-----	-----
	TOTAL (MH)			3,33,86,913	52,73,262	3,86,60,175
	*****			-----	-----	-----
	TOTAL (DDO)			3,33,86,913	52,73,262	3,86,60,175
	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT		4,03,18,299	69,10,137	4,72,28,436
	FOR WOMEN, LUDHIANA	POLYTECHNICS				

*****	-----	-----	-----
TOTAL(MH)	4,03,18,299	69,10,137	4,72,28,436

*****	-----	-----	-----
TOTAL(DDO)	4,03,18,299	69,10,137	4,72,28,436

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	7,46,36,885	1,20,20,487	8,66,57,372
FOR WOMEN, PATIALA	POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	7,46,36,885	1,20,20,487	8,66,57,372

*****	-----	-----	-----
TOTAL(DDO)	7,46,36,885	1,20,20,487	8,66,57,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203		01-GOVERNMENT	3,51,21,013	43,05,800	3,94,26,813
TRAINING	EDUCATION, PUNJAB	GURU TEG BAHADURGARH(MOGA)		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							

*****			-----	-----	-----
TOTAL(MH)			10,97,57,898	1,63,26,287	12,60,84,185

*****			-----	-----	-----
TOTAL(DDO)			10,97,57,898	1,63,26,287	12,60,84,185

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	6,83,52,251	1,20,80,381	8,04,32,632
POLYTECHNIC, BHATINDA		POLYTECHNICS			

*****			-----	-----	-----
TOTAL(MH)			6,83,52,251	1,20,80,381	8,04,32,632

*****			-----	-----	-----
TOTAL(DDO)			6,83,52,251	1,20,80,381	8,04,32,632

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,46,20,095	24,36,099	1,70,56,194
POLYTECHNICAL BHIKHIWIND		POLYTECHNICS			

*****			-----	-----	-----
TOTAL(MH)			1,46,20,095	24,36,099	1,70,56,194

*****			-----	-----	-----
TOTAL(DDO)			1,46,20,095	24,36,099	1,70,56,194

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,49,05,152	24,23,328	1,73,28,480
POLYTECHNICAL FOR WOMEN, ROPAR		POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	1,49,05,152	24,23,328	1,73,28,480

2235	03-REIMBURSEMEN	20,480	0	20,480
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		20,480	0	20,480

INDUSTRIAL	DIRECTOR, TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

TOTAL(DDO)	1,49,25,632	24,23,328	1,73,48,960
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PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	4,67,16,452	73,91,703	5,41,08,155
POLYTECHNICAL, BATALA		POLYTECHNICS			
*****			-----	-----	-----
TOTAL(MH)			4,67,36,932	73,91,703	5,41,28,635
	2235	03-REIMBURSEMEN	30,479	0	30,479
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			30,479	0	30,479
*****			-----	-----	-----
TOTAL(DDO)			6,16,72,563	98,15,031	7,14,87,594
PRINCIPAL, GOVT. INSTITUTE OF	2203	03-GOVERNMENT	1,01,70,301	16,68,424	1,18,38,725
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
*****			-----	-----	-----
TOTAL(MH)			1,01,70,301	16,68,424	1,18,38,725

2235	03-REIMBURSEMEN	12,861	0	12,861
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		12,861	0	12,861

INDUSTRIAL	DIRECTOR, TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

TOTAL(DDO)	1,01,83,162	16,68,424	1,18,51,586
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PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	01-GOVERNMENT	4,61,71,443	71,59,287	5,33,30,730
WOMEN, JALANDHAR		POLYTECHNICS			

*****	-----	-----	-----
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TOTAL(MH)	4,61,84,304	71,59,287	5,33,43,591
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	2235	03-REIMBURSEMEN	24,207	0	24,207
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		24,207	0	24,207
	*****	-----			
	TOTAL(DDO)		5,63,78,812	88,27,711	6,52,06,523
PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTITUTE, FAZILKA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,09,380	0	2,09,380
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,09,380	0	4,09,380

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)	4,09,380	0	4,09,380
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	6,83,523	24,390	7,07,913
INSTITUTE, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,92,903	24,390	11,17,293

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TOTAL(DDO)			10,92,903	24,390	11,17,293

PRINCIPAL,POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT	4,89,34,063	79,75,599	5,69,09,662
KHUNIMAJRA		POLYTECHNICS			

*****			-----		
TOTAL(MH)			4,89,34,063	79,75,599	5,69,09,662

*****			-----		
TOTAL(DDO)			4,89,34,063	79,75,599	5,69,09,662

PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	82,11,819	11,17,049	93,28,868
INSTITUTE OF GARMENTS		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****			-----		
TOTAL(MH)			82,11,819	11,17,049	93,28,868

*****			-----		
TOTAL(DDO)			82,11,819	11,17,049	93,28,868

PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	1,69,53,428	25,46,604	1,95,00,032
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			
				INSTITUTE			
				(SPECIAL TRADE			
				INSTITUTION)			

			TOTAL(MH)		1,69,53,428	25,46,604	1,95,00,032

			TOTAL(DDO)		1,69,53,428	25,46,604	1,95,00,032

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	1,46,48,908	25,93,378	1,72,42,286
TRAINING	EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
AND		TALWARA					
TECHNICAL							
EDUCATION							

			TOTAL(MH)		1,46,48,908	25,93,378	1,72,42,286

			TOTAL(DDO)		1,46,48,908	25,93,378	1,72,42,286

		PRINCIPAL, SHAHEED NAND SINGH	2203	01-GOVERNMENT	86,21,358	12,43,811	98,65,169

*****	-----	-----	-----
TOTAL(MH)	38,660	0	38,660

*****	-----	-----	-----
TOTAL(DDO)	38,660	0	38,660

INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	03-REIMBURSEMEN	3,85,516	0	3,85,516
	PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,85,516	0	3,85,516

*****	-----	-----	-----
TOTAL(DDO)	3,85,516	0	3,85,516

ASSISTANT CONTROLLER (F&A),	2070	01-DIRECTION	1,99,226	0	1,99,226
DEPARTMENT OF INDUSTRIES,					
PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,99,226	0	1,99,226

2851	01-ASSISTANCE	3,53,63,000	40,10,000	3,93,73,000
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TO KHADI AND

VILLAGE

INDUSTRIES

BOARD-REBATE ON

THE SALE OF

KHADI

01-DIRECTION	10,07,14,385	1,48,71,197	11,55,85,582
03-ASSISTANCE	13,20,00,000	1,20,00,000	14,40,00,000
TO P.S.I.E.C			

06-ASSISTANCE	10,26,00,000	0	10,26,00,000
TO PSIDC/PFC			
FOR DISCHARGE			
OF THEIR DEBT			
LIABILITY			

07-SCHOLARSHIP	10,000	0	10,000
SHARE OF PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT FOR			
				DIPLOMA COURSES			
				IN HANDLOOM			
				TECHNOLOGY			
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	09-SETTING UP	2,33,020	0	2,33,020

		FINSUB1221.TXT			
PUNJAB	DEPARTMENT OF INDUSTRIES,	OF NUCLEUS CELL			
	PUNJAB, CHANDIGARH	FOR UPDATING			
		CENSUS DATA			
		15-ASSISTANCE	0	30,00,000	30,00,000
		TO P.S.I.E.C			
		98-COMPUTERIZAT	34,435	0	34,435
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	37,09,54,840	3,38,81,197	40,48,36,037
		*****	-----		
		TOTAL(DDO)	37,11,54,066	3,38,81,197	40,50,35,263
	ASSISTANT CONTROLLER,F&A,	2235	02-EX-GRATIA	1,00,000	1,00,000
	DEPARTMENT OF INDUSTRIES,		PAYMENTS TO		
	PUNJAB, CHANDIGARH		FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
			03-REIMBURSEMEN	29,20,309	7,57,444
			T OF MEDICAL		36,77,753
			CHARGES TO		
			PUNJAB		

FINSUB1221.TXT

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

30, 20, 309

8,57,444

38,77,753

4851

01-VILLAGE

0

15,23,391

15, 23, 391

INDUSTRIES

38 - INDUSTRIAL

6,00,00,000

0

6,00,00,000

INFRASTRUCTURE-

CREATION OF NEW

AND IMPROVEMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF EXISTING

FOCAL

POINTS/AREAS/ES

TATES

* * * * *

TOTAL (MH)

6,00,00,000

15,23,391

6, 15, 23, 391

TOTAL (DDO)

6, 30, 20, 309

23,80,835

6,54,01,144

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INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,OFFICE OF	2057	01-CONTROLLER	1, 62, 59, 530	20, 23, 675	1, 82, 83, 205
	PUNJAB	CONTROLLER OF STORES, PUNJAB,		OF STORES			
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1, 62, 59, 530	20, 23, 675	1, 82, 83, 205

2235	03-REIMBURSEMEN	45, 265	1, 68, 122	2, 13, 387
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	45, 265	1, 68, 122	2, 13, 387

*****	-----	-----	-----
TOTAL(DDO)	1, 63, 04, 795	21, 91, 797	1, 84, 96, 592

ASSISTANT DISTRICT INDUSTRIES	2235	03-REIMBURSEMEN	13, 655	0	13, 655
OFFICER,ASSISTANT DISTRICT		T OF MEDICAL			
INDUSTRIES OFFICER, GORANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	13,655	0	13,655
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TOTAL(DDO)	13,655	0	13,655
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ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	2,83,638	0	2,83,638
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GOVERNMENT OF PUNJAB	Page 1418
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIETY	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	04-LEGAL AID TO THE POOR	10,000	0	10,000
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TOTAL(MH)	2,93,638	0	2,93,638
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TOTAL(DDO)	2,93,638	0	2,93,638
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CHILD DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	3,20,232	40,029	3,60,261
OFFICER,CHILD DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER,JALALABAD		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,20,232	40,029	3,60,261

*****	-----	-----	-----
TOTAL(DDO)	3,20,232	40,029	3,60,261

DEPUTY	2235	03-REIMBURSEMEN	3,06,128	0	3,06,128
DIRECTOR(S.V.I.), INSTITUTE OF		T OF MEDICAL			
DESIGNS FOR HANDICRAFTS,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,06,128	0	3,06,128

*****	-----	-----	-----
TOTAL(DDO)	3,06,128	0	3,06,128

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	44,89,133	5,28,220	50,17,353
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

TOTAL(MH)	44,89,133	5,28,220	50,17,353
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	*****			-----	-----	-----
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TOTAL(DDO)	44,89,133	5,28,220	50,17,353
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DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,361	9,55,043	11,57,404
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TOTAL(MH)	46,91,494	14,83,263	61,74,757
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TOTAL(DDO)	46,91,494	14,83,263	61,74,757
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FINSUB1221.TXT						
DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	03-REIMBURSEMEN	3,55,094	0	3,55,094	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)			3,55,094	0	3,55,094	

TOTAL(DDO)			3,55,094	0	3,55,094	

DEPUTY DIRECTOR, INDUSTRIES,	2230	01-DIRECTION	14,57,601	1,92,951	16,50,552	
PUNJAB		AND				
		ADMINISTRATION				

TOTAL(MH)			14,57,601	1,92,951	16,50,552	

TOTAL(DDO)			14,57,601	1,92,951	16,50,552	

DIRECTOR,DIRECTOR OF BOILERS	2230	01-INSPECTORATE	20,64,283	3,25,704	23,89,987	
PUNJAB		OF STEAM				
		BOILERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		20,64,283	3,25,704	23,89,987
		*****			-----	-----	-----
		TOTAL(DDO)			20,64,283	3,25,704	23,89,987
INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR,INDUSTRIES DEPARTMENT	2235	03-REIMBURSEMEN	14,598	0	14,598
	PUNJAB	PUNJAB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		14,598	0	14,598
			2852	01-INCENTIVES	8,71,49,12,333	1,60,88,00,000	10,32,37,12,333
				UNDER VARIOUS			
				INDUSTRIAL			
				POLICIES			
				01-POWER	2,42,78,00,000	14,26,00,000	2,57,04,00,000
				SUBSIDIES TO			

INDUSTRIES		FINSUB1221.TXT		
10-INVESTMENT		5,93,72,000	0	5,93,72,000
PROMOTION				

*****		-----		
TOTAL(MH)		11,20,20,84,333	1,75,14,00,000	12,95,34,84,333
*****		-----		
TOTAL(DDO)		11,20,20,98,931	1,75,14,00,000	12,95,34,98,931

DISTRICT INDUSTARY	2235	35-FINANCIAL	0	23,00,000	23,00,000
CENTRE, SANGRUR		ASSISTANCE TO			
		THE FAMILIES OF			
		FARMERS/FARM			
		LABOURERS WHO			
		COMMITTED			
		SUICIDE DUE TO			
		INDEBTEDNESS			
*****		-----			
	TOTAL(MH)		0	23,00,000	23,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES DIRECTOR, INDUSTRIES,

PUNJAB

TOTAL (DDO) 0 23,00,000 23,00,000

DIVISIONAL SERICULTURE 2235 03-REIMBURSEMEN 1,31,064 0 1,31,064

OFFICER, SUJANPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 1,31,064 23,00,000 24,31,064

2851 01-DEVELOPMENT 1,50,14,157 18,56,608 1,68,70,765

OF SERICULTURE

98-COMPUTERIZAT 15,041 0 15,041

ION IN THE

STATE

TOTAL (MH) 1,50,29,198 18,56,608 1,68,85,806

TOTAL (DDO) 1,51,60,262 41,56,608 1,93,16,870

DOLL MARKETING CENTRE,DOLL	2235	04-LEGAL AID TO	23,221	0	23,221
MARKETING CENTRE, MOHALI		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	23,221	0	23,221

*****	-----	-----	-----
TOTAL(DDO)	23,221	0	23,221

GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	81,36,012	9,71,382	91,07,394
*****	-----	-----	-----		
TOTAL(MH)		81,36,012	9,71,382	91,07,394	

*****	-----	-----	-----	
TOTAL(DDO)		81,36,012	9,71,382	91,07,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	83,531	36,067	1,19,598
	PUNJAB	INDUSTRIAL		T OF MEDICAL			
		CENTRE, MALERKOTLA, DISTRICT		CHARGES TO			
		INDUSTRIAL CENTRE, MALERKOTLA		PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL(MH)			82,19,543	10,07,449	92,26,992
2851	01-DIRECTION		60,21,201	6,93,002	67,14,203

TOTAL(MH)			60,21,201	6,93,002	67,14,203

TOTAL(DDO)			1,42,40,744	17,00,451	1,59,41,195
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	80,85,841	11,63,276	92,49,117
INDUSTRIES CENTRE					

TOTAL(MH)			80,85,841	11,63,276	92,49,117

TOTAL(DDO)			80,85,841	11,63,276	92,49,117
GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	17,808	0	17,808
INDUSTRIES CENTRE NAWANSHAHAR					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****		-----		
TOTAL(MH)		17,808	0	17,808
2851	01-DIRECTION	32,66,725	2,84,356	35,51,081
*****		-----		
TOTAL(MH)		32,66,725	2,84,356	35,51,081
*****		-----		
TOTAL(DDO)		32,84,533	2,84,356	35,68,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	90,107	0	90,107
	PUNJAB	INDUSTRIES CENTRE, AMRITSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****		-----					
TOTAL(MH)					90,107	0	90,107

			FINSUB1221.TXT		
	2851	01-DIRECTION	1,00,36,609	15,58,050	1,15,94,659
		09-SETTING UP	1,37,806	0	1,37,806
		OF NUCLEUS CELL			
		FOR UPDATING			
		CENSUS DATA			
*****			-----	-----	-----
	TOTAL(MH)		1,01,74,415	15,58,050	1,17,32,465
*****			-----	-----	-----
	TOTAL(DDO)		1,02,64,522	15,58,050	1,18,22,572
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,04,62,353	14,41,370	1,19,03,723
INDUSTRIES CENTRE, BATALA					
*****			-----	-----	-----
	TOTAL(MH)		1,04,62,353	14,41,370	1,19,03,723
*****			-----	-----	-----
	TOTAL(DDO)		1,04,62,353	14,41,370	1,19,03,723
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	96,48,428	10,40,982	1,06,89,410
INDUSTRIES CENTRE, BHATINDA					
*****			-----	-----	-----
	TOTAL(MH)		96,48,428	10,40,982	1,06,89,410

*****			FINSUB1221.TXT		

TOTAL (DDO)			96,48,428	10,40,982	1,06,89,410

GENERAL MANAGER, DISTRICT	2235	01-DEPOSIT	10,000	0	10,000
INDUSTRIES CENTRE, FARIDKOT		LINKED			
		INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL (MH)		10,000	0	10,000
	PUNJAB						

2851	01-DIRECTION	34,18,387	4,36,222	38,54,609
*****		-----	-----	-----
TOTAL (MH)		34,28,387	4,36,222	38,64,609

*****			-----		
TOTAL (DDO)			34,28,387	4,36,222	38,64,609

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	34,834	0	34,834
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INDUSTRIES CENTRE, FATEHGARH		T OF MEDICAL		FINSUB1221.TXT	
SAHIB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****		-----	
TOTAL(MH)		34,834		0	34,834
2851	01-DIRECTION	72,31,303	8,90,651	81,21,954	
		*****		-----	
TOTAL(MH)		72,31,303	8,90,651	81,21,954	
		*****		-----	
TOTAL(DDO)		72,66,137	8,90,651	81,56,788	
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	74,79,726	8,11,117	82,90,843
INDUSTRIES CENTRE, FEROZEPUR					
		*****		-----	
TOTAL(MH)		74,79,726	8,11,117	82,90,843	
		*****		-----	
TOTAL(DDO)		74,79,726	8,11,117	82,90,843	
GENERAL MANAGER,DISTRICT	2235	04-LEGAL AID TO	0	68,212	68,212
INDUSTRIES CENTRE, HOSHIARPUR		THE POOR			

TOTAL(MH)	0	68,212	68,212
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	76,81,004	9,36,117	86,17,121
	PUNJAB	INDUSTRIES CENTRE, HOSHIARPUR					

TOTAL(MH)	76,81,004	10,04,329	86,85,333
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TOTAL(DDO)	76,81,004	10,04,329	86,85,333
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GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,02,30,549	11,17,832	1,13,48,381
INDUSTRIES CENTRE, JALANDHAR					

09-SETTING UP	1,44,472	0	1,44,472
OF NUCLEUS CELL			
FOR UPDATING			
CENSUS DATA			

TOTAL(MH)	1,03,75,021	11,17,832	1,14,92,853
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TOTAL(DDO)			1,03,75,021	11,17,832	1,14,92,853

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	44,205	0	44,205
INDUSTRIES CENTRE, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			44,205	0	44,205

2851	01-DIRECTION	72,97,433	8,87,465	81,84,898

TOTAL(MH)		72,97,433	8,87,465	81,84,898

TOTAL(DDO)			73,41,638	8,87,465	82,29,103

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	1,33,46,544	16,55,563	1,50,02,107
INDUSTRIES CENTRE, LUDHIANA					
		09-SETTING UP	14,41,546	0	14,41,546

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				OF NUCLEUS CELL			
				FOR UPDATING			
				CENSUS DATA			

			TOTAL(MH)		1,47,88,090	16,55,563	1,64,43,653

			TOTAL(DDO)		1,47,88,090	16,55,563	1,64,43,653

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	16,327	0	16,327
	PUNJAB	INDUSTRIES CENTRE, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		16,327	0	16,327

			TOTAL(DDO)		16,327	0	16,327

FINSUB1221.TXT					
GENERAL MANAGER,DISTRICT	2852	01-INCENTIVES	1,32,58,550	0	1,32,58,550
INDUSTRIES CENTRE, MOHALI		UNDER VARIOUS			
		INDUSTRIAL			
		POLICIES			

*****			-----	-----	-----
	TOTAL(MH)		1,32,58,550	0	1,32,58,550

*****			-----	-----	-----
	TOTAL(DDO)		1,32,58,550	0	1,32,58,550

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	1,47,822	17,435	1,65,257
INDUSTRIES CENTRE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
	TOTAL(MH)		1,47,822	17,435	1,65,257

	2851	01-DIRECTION	1,35,10,516	15,49,819	1,50,60,335
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	TOTAL(MH)	1,35,10,516	15,49,819	1,50,60,335
	PUNJAB	INDUSTRIES CENTRE, PATIALA				

TOTAL(DDO)	1,36,58,338	15,67,254	1,52,25,592
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GENERAL MANAGER, DISTT.	2851	01-DIRECTION	42,80,017	4,96,448	47,76,465
INDUSTRIES CENTRE					

98-COMPUTERIZAT	5,810	8,800	14,610
ION IN THE			
STATE			

TOTAL(MH)	1,77,96,343	20,55,067	1,98,51,410
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TOTAL(DDO)	1,79,44,165	20,72,502	2,00,16,667
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OSD, FOR REGISTER CO -OPERATIVE	2235	01-DEPOSIT	30,000	0	30,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME			

02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 7,97,790 3,32,107 11,29,897

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,27,790	3,32,107	12,59,897

*****	-----	-----	-----
TOTAL(DDO)	9,27,790	3,32,107	12,59,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,PROJECT MANAGER	2851	01-DIRECTION	27,77,686	3,01,174	30,78,860
	PUNJAB	FOR GENERAL MANAGER, DIC, MANSA					

			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			27,77,686	3,01,174	30,78,860
*****			-----		
TOTAL(DDO)			27,77,686	3,01,174	30,78,860
S.T.O.,S.T.O., SPORTS LEATHER	2851	01-DIRECTION	5,41,489	31,069	5,72,558
GOODS, JALANDHAR					
*****			-----		
TOTAL(MH)			5,41,489	31,069	5,72,558
*****			-----		
TOTAL(DDO)			5,41,489	31,069	5,72,558
SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	13,61,814	2,32,464	15,94,278
(I),PUNJAB TEST HOUSE					
*****			-----		
TOTAL(MH)			13,61,814	2,32,464	15,94,278
*****			-----		
TOTAL(DDO)			13,61,814	2,32,464	15,94,278
SENIOR TECHNICAL OFFICER,GIDC	2235	03-REIMBURSEMEN	1,45,879	0	1,45,879
CUM QMC (ENGG.), BATALA					
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,45,879	0	1,45,879
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TOTAL(DDO)	1,45,879	0	1,45,879
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SENIOR TECHNICAL	2235	03-REIMBURSEMEN	95,017	37,303	1,32,320
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OFFICER, GOVERNMENT QUALITY		T OF MEDICAL			
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GOVERNMENT OF PUNJAB					Page 1429
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MARKETING CENTER GOODS				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)				95,017	37,303	1,32,320
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER, GOVERNMENT QUALITY	2851	01-DIRECTION	13,95,678	2,08,445	16,04,123
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MARKETING CENTER GOODS

*****		-----	-----	-----
TOTAL(MH)		13,95,678	2,08,445	16,04,123

*****		-----	-----	-----
TOTAL(DDO)		14,90,695	2,45,748	17,36,443

SENIOR TECHNICAL	2851	01-DIRECTION	14,84,054	2,47,914	17,31,968
OFFICER, GOVERNMENT QUALITY					
MARKING CENTRE (ENGG.)					

*****		-----	-----	-----
TOTAL(MH)		14,84,054	2,47,914	17,31,968

*****		-----	-----	-----
TOTAL(DDO)		14,84,054	2,47,914	17,31,968

SENIOR TECHNICAL OFFICER, IDCUM	4851	01-VILLAGE	0	15,000	15,000
OQMC (ENGG)		INDUSTRIES			

*****		-----	-----	-----
TOTAL(MH)		0	15,000	15,000

*****		-----	-----	-----
TOTAL(DDO)		0	15,000	15,000

SENIOR TECHNICAL	2235	03-REIMBURSEMEN	3, 61, 299	0	3, 61, 299
OFICER, INDUSTRIAL DEVELOPMENT		T OF MEDICAL			
CUM QUALITY MARKING		CHARGES TO			
CENTRE(ENGINEERING), PATIALA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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GOVERNMENT OF PUNJAB Page 1430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3, 61, 299	0	3, 61, 299

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	14, 48, 432	2, 46, 137	16, 94, 569
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT					
		CUM QUALITY MARKING					
		CENTRE(ENGINEERING), PATIALA					

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TOTAL(MH)	18, 09, 731	2, 46, 137	20, 55, 868
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TOTAL(DDO)	18, 09, 731	2, 46, 137	20, 55, 868
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				FINSUB1221.TXT		
SERICULTURE OFFICER, SERICULTURE DEPARTMENT	2851	01-DEVELOPMENT OF SERICULTURE	52,26,562	6,85,884	59,12,446	
98-COMPUTERIZATION IN THE STATE			250	0	250	
*****			-----			
TOTAL(MH)			52,26,812	6,85,884	59,12,696	
*****			-----			
TOTAL(DDO)			52,26,812	6,85,884	59,12,696	
*****			-----			
TOTAL(CCO)			11,83,90,19,301	1,81,44,54,047	13,65,34,73,348	
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,038	0	
					20,038	
			03-STATE SOCIAL ASSISTANCE PROGRAMME	96,245	0	
					96,245	
			04-LEGAL AID TO THE POOR	8,078	0	
					8,078	

*****	-----	-----	-----
TOTAL(MH)	1,24,361	0	1,24,361

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	01-DIRECTION	1,32,17,691	56,52,835	1,88,70,526
	MEASURES, PUNJAB	METROLOGY					

*****	-----	-----	-----
TOTAL(MH)	1,33,42,052	56,52,835	1,89,94,887

3475	01-ADMINISTRATI	2,19,30,382	42,29,938	2,61,60,320
	ON OF WEIGHTS			
	AND MEASURES			
	ACT			

*****	-----	-----	-----
TOTAL(MH)	2,19,30,382	42,29,938	2,61,60,320

*****	-----	-----	-----
TOTAL(DDO)	3,52,72,434	98,82,773	4,51,55,207

CONTROLLER, LEGAL METROLOGY, PUNJAB,	2235	03-REIMBURSEMEN	FINSUB1221.TXT 8,77,704	1,00,693	9,78,397
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
	TOTAL(MH)		8,77,704	1,00,693	9,78,397
	3475	01-ADMINISTRATI	38,91,869	5,21,046	44,12,915
		ON OF WEIGHTS			
		AND MEASURES			
		ACT			
		98-COMPUTERIZAT	29,59,130	16,80,088	46,39,218
		ION IN THE			
		STATE			
*****			-----	-----	-----
	TOTAL(MH)		68,50,999	22,01,134	90,52,133
	5475	01-OTHER	22,47,774	9,52,226	32,00,000
		EXPENDITURE			
*****			-----	-----	-----
	TOTAL(MH)		22,47,774	9,52,226	32,00,000
GOVERNMENT OF PUNJAB			Page 1432		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
INFORMATIO	DIRECTOR, INFORMATION &	TOTAL(DDO)			99,76,477	32,54,053	1,32,30,530
	PUBLIC RELA						
*****					-----	-----	-----
	TOTAL(CCO)				4,52,48,911	1,31,36,826	5,83,85,737
*****					-----	-----	-----
	TOTAL(DEPT)				11,88,42,68,212	1,82,75,90,873	13,71,18,59,085
INFORMATION	DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2235	03-REIMBURSEMEN	24,949	0	24,949
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA		T OF MEDICAL			
RELATION				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	4,980	0	4,980
				THE POOR			
*****					-----	-----	-----
		TOTAL(MH)			22,77,703	9,52,226	32,29,929

TOTAL(DDO)			1,00,06,406	32,54,053	1,32,60,459
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ADDL. DISTRICT PUBLIC RELATION	2220	01-DIRECTION	24,86,653	3,34,231	28,20,884
OFFICER,ADDL. DISTRICT PUBLIC					
RELATION OFFICER,BARNALA					

01-FIELD			34,213	0	34,213
PUBLICITY					

TOTAL(MH)			25,20,866	3,34,231	28,55,097
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TOTAL(DDO)			25,20,866	3,34,231	28,55,097
------------	--	--	-----------	----------	-----------

DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	9,01,87,341	1,35,10,372	10,36,97,713
DIRECTORATE OF INFORMATION AND					
PUBLIC RELATIONS,PB,CHANDIGARH					

01-FIELD			15,44,02,915	65,73,682	16,09,76,597
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PUBLICITY			
INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	01-PURCHASE /	39,37,90,844	20,81,27,517	60,19,18,361
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND	PRODUCTION OF			
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH		FILMS AND			
			DISPLAY			
			ADVERTISEMENT			
			02-MEDIA	60,71,659	1,75,638	62,47,297
			WELFARE FUND			
			04-PURCHASE AND	2,95,91,844	83,72,121	3,79,63,965
			PRODUCTION OF			
			FILMS AND			
			DISPLAY			
			ADVERTISEMENT			
			05-MODERNIZATIO	40,53,302	0	40,53,302
			N OF			
			INFORMATION AND			
			PUBLIC			
			RELATIONS			
			DEPARTMENT			
			INCLUDING			
			CREATIONS OF			
			NEWS WEB PORTAL			
			06-INDICATIVE	1,23,66,690	7,79,010	1,31,45,700
			ADVERTISEMENT			
			98-COMPUTERIZAT	2,08,624	0	2,08,624
			ION IN THE			

STATE

*****				-----	-----	-----
TOTAL(MH)				69,06,73,219	23,75,38,340	92,82,11,559

2235	03-REIMBURSEMEN	21,697	0	21,697
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----	-----	-----
TOTAL(MH)				21,697	0	21,697

*****				-----	-----	-----
TOTAL(DDO)				69,06,94,916	23,75,38,340	92,82,33,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION		2220	01-DIRECTION	50,13,870	7,14,485	57,28,355
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,AMRITSAR					
RELATION							

FINSUB1221.TXT					
		01-FIELD	1,22,11,952	75,95,936	1,98,07,888
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	1,72,47,519	83,10,421	2,55,57,940
2235		03-REIMBURSEMEN	65,224	63,780	1,29,004
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	65,224	63,780	1,29,004
		*****	-----	-----	-----
		TOTAL(DDO)	70,79,85,962	24,59,12,541	95,38,98,503
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	23,09,092	3,91,827	27,00,919
OFFICER, BHATINDA					
		01-FIELD	8,51,553	0	8,51,553
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	31,60,645	3,91,827	35,52,472

2235

03-REIMBURSEM

FINSUB1221.TXT
1,90,506

0

1,90,506

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,90,506

0

1,90,506

TOTAL(DDO)

33,51,151

3,91,827

37,42,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	64,39,722	9,95,926	74,35,648	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION					
RELATION	OFFICER, JALANDHAR						
			01-FIELD	83,39,452	13,92,400	97,31,852	
			PUBLICITY				
			05-MODERNIZATIO	1,49,936	0	1,49,936	
			N OF				
			INFORMATION AND				

			FINSUB1221.TXT		
PUBLIC					
RELATIONS					
DEPARTMENT					
INCLUDING					
CREATIONS OF					
NEWS WEB PORTAL					
*****			-----		
TOTAL (MH)			1,49,29,110	23,88,326	1,73,17,436
2235	03-REIMBURSEMEN		1,91,780	0	1,91,780
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			1,91,780	0	1,91,780
*****			-----		
TOTAL (DDO)			1,51,20,890	23,88,326	1,75,09,216
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	42,16,312	8,38,743	50,55,055
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, LUDHIANA					
		01-FIELD	2,05,87,968	3,66,86,531	5,72,74,499
PUBLICITY					

05-MODERNIZATIO 1,49,978 0 1,49,978

N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,49,54,258	3,75,25,274	6,24,79,532

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	3,07,257	0	3,07,257
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	T OF MEDICAL			
RELATION	OFFICER, LUDHIANA		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****		-----	-----
			TOTAL(MH)	3,07,257	0	3,07,257

TOTAL(DDO)			2,52,61,515	3,75,25,274	6,27,86,789
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	30,25,808	23,77,763	54,03,571
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OFFICER,DISTRICT PUBLIC RELATION

OFFICER, MANSA

01-FIELD			2,59,532	11,12,032	13,71,564
----------	--	--	----------	-----------	-----------

PUBLICITY

05-MODERNIZATIO			21,000	0	21,000
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N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

TOTAL(MH)			33,06,340	34,89,795	67,96,135
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2235	03-REIMBURSEMEN		7,588	10,383	17,971
------	-----------------	--	-------	--------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	7,588	10,383	17,971
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		TOTAL(DDO)			33,13,928	35,00,178	68,14,106
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	18,54,131	2,58,092	21,12,223
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					
		01-FIELD	1,47,552	0	1,47,552
		PUBLICITY			

TOTAL(MH)	20,09,271	2,68,475	22,77,746
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TOTAL(DDO)	53,15,611	37,58,270	90,73,881
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	26,11,952	4,21,446	30,33,398
OFFICER, FARIDKOT					
		01-FIELD	1,95,770	14,34,684	16,30,454
		PUBLICITY			
		05-MODERNIZATIO	46,900	3,900	50,800
		N OF			
		INFORMATION AND			
		PUBLIC			
		RELATIONS			
		DEPARTMENT			
		INCLUDING			
		CREATIONS OF			
		NEWS WEB PORTAL			
		*****	-----	-----	-----
		TOTAL(MH)	28,54,622	18,60,030	47,14,652
	2235	03-REIMBURSEMEN	42,931	0	42,931
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	42,931	0	42,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****		-----				
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							

PUBLICITY

05-MODERNIZATIO	95,025	26,600	1,21,625
N OF			
INFORMATION AND			
PUBLIC			
RELATIONS			
DEPARTMENT			
INCLUDING			
CREATIONS OF			
NEWS WEB PORTAL			

*****	-----		
TOTAL(MH)	54,23,447	8,46,056	62,69,503

2235	03-REIMBURSEMEN	1,34,330	11,702	1,46,032
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	1,34,330	11,702	1,46,032

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION & *****

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

TOTAL (DD0) 55,57,777 8,57,758 64,15,535

DISTRICT PUBLIC RELATION 2220 01-DIRECTION 71,39,666 9,80,601 81,20,267
OFFICER, GURDASPUR

01-FIELD 7,89,941 0 7,89,941
PUBLICITY

05-MODERNIZATIO 1,90,840 1,07,850 2,98,690
N OF
INFORMATION AND
PUBLIC
RELATIONS
DEPARTMENT
INCLUDING
CREATIONS OF
NEWS WEB PORTAL

TOTAL (MH) 82,54,777 11,00,153 93,54,930

2235 39-CREATION OF 2,00,000 0 2,00,000
VICTIM
COMPENSATION
FUND

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	1,38,78,224	19,46,209	1,58,24,433
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	29,78,143	4,49,218	34,27,361
OFFICER, HOSHIARPUR					

01-FIELD	4,84,476	1,06,200	5,90,676
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PUBLICITY

TOTAL (MH)	34,62,619	5,55,418	40,18,037
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2235	03-REIMBURSEMEN	68,141	0	68,141
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				68,141	0	68,141
*****				-----		
TOTAL(DDO)				35,30,760	5,55,418	40,86,178
INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	01-DIRECTION	23,96,079	3,45,588	27,41,667	
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, KAPURTHALA						
RELATION						
			01-FIELD	11,29,543	0	11,29,543
			PUBLICITY			
			05-MODERNIZATIO	99,167	0	99,167
			N OF			
			INFORMATION AND			
			PUBLIC			
			RELATIONS			
			DEPARTMENT			
			INCLUDING			
			CREATIONS OF			
			NEWS WEB PORTAL			
*****				-----		
TOTAL(MH)				36,24,789	3,45,588	39,70,377
2235	03-REIMBURSEMEN	1,03,734	0	1,03,734		
		T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,03,734	0	1,03,734

*****	-----	-----	-----
TOTAL (DDO)	37,28,523	3,45,588	40,74,111

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	29,36,205	4,38,138	33,74,343
OFFICER, MOGA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-FIELD	2,90,460	22,14,567	25,05,027
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, MOGA	PUBLICITY			
RELATION						

05-MODERNIZATIO	98,000	0	98,000
N OF			
INFORMATION AND			
PUBLIC			
RELATIONS			

FINSUB1221.TXT

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

* * * * *

TOTAL (MH)

33,24,665

26,52,705

59,77,370

TOTAL (DDO)

33,24,665

26,52,705

59,77,370

DISTRICT PUBLIC RELATION

2220

01-DIRECTION

27,43,402

4,90,052

32, 33, 454

OFFICER, MOHALI

01-FIELD

1, 19, 91, 678

0

1, 19, 91, 678

PUBLICITY

05-MODERNIZATIO

49,678

0

49,678

N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

* * * * *

TOTAL (MH)

1,47,84,758

4,90,052

1,52,74,810

TOTAL (DDO)	1,47,84,758	4,90,052	1,52,74,810
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	30,28,747	4,94,069	35,22,816
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OFFICER, MUKATSAR

01-FIELD	5,74,104	0	5,74,104
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PUBLICITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER, MUKATSAR	2220	05-MODERNIZATIO N OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	1,00,000	0	1,00,000
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TOTAL (MH)	37,02,851	4,94,069	41,96,920
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*****			FINSUB1221.TXT		

TOTAL(DDO)			37,02,851	4,94,069	41,96,920
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	19,73,620	2,62,264	22,35,884
OFFICER, NAWANSHAHAR					
		01-FIELD	5,99,664	0	5,99,664
PUBLICITY					
		05-MODERNIZATIO	99,946	0	99,946
N OF					
INFORMATION AND					
PUBLIC					
RELATIONS					
DEPARTMENT					
INCLUDING					
CREATIONS OF					
NEWS WEB PORTAL					
*****			-----		
TOTAL(MH)			26,73,230	2,62,264	29,35,494
*****			-----		
TOTAL(DDO)			26,73,230	2,62,264	29,35,494
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	59,87,879	8,33,540	68,21,419
OFFICER, PATIALA					
		01-FIELD	12,85,180	0	12,85,180
PUBLICITY					

*****	-----	-----	-----
TOTAL(MH)	72,73,059	8,33,540	81,06,599

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	47,430	0	47,430
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA	T OF MEDICAL			
RELATION			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	73,20,489	8,33,540	81,54,029

*****	-----	-----	-----
TOTAL(DDO)	73,20,489	8,33,540	81,54,029

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	27,27,207	4,98,320	32,25,527
OFFICER,ROPAR					
		01-FIELD	89,252	79,497	1,68,749
		PUBLICITY			

05-MODERNIZATIO	0	99,847	99,847
N OF			
INFORMATION AND			
PUBLIC			
RELATIONS			
DEPARTMENT			
INCLUDING			
CREATIONS OF			
NEWS WEB PORTAL			

TOTAL (MH)	28,16,459	6,77,664	34,94,123

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,652	14,479	58,131
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TOTAL (MH)	43,652	14,479	58,131

TOTAL (DDO)	28,60,111	6,92,143	35,52,254

JOINT DIRECTOR, INFORMATION AND	2220	01-DIRECTION	4,73,398	2,09,615	6,83,013
GOVERNMENT OF PUNJAB					Page 1444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUBLIC RELATIONS, PUNJAB, NEW					
		DELHI					
			*****		-----	-----	-----
			TOTAL(MH)		4,73,398	2,09,615	6,83,013
			*****		-----	-----	-----
		TOTAL(DDO)			4,73,398	2,09,615	6,83,013
			*****		-----	-----	-----
		TOTAL(CCO)			86,76,28,445	31,49,58,761	1,18,25,87,206
			*****		-----	-----	-----
		TOTAL(DEPT)			12,70,66,47,746	2,12,94,12,808	14,83,60,60,554
INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER		2070	01-DIRECTION	7,92,892	0	7,92,892
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF					
AND BANKING CHANDIGARH		DISINVESTMENT, DEPTT. OF					
		FINANCE, PUNJAB					
			*****		-----	-----	-----
		TOTAL(MH)			7,92,892	0	7,92,892

*****					-----	-----	-----
TOTAL(DDO)					7,92,892	0	7,92,892
*****					-----	-----	-----
TOTAL(CCO)					7,92,892	0	7,92,892
*****					-----	-----	-----
TOTAL(DEPT)					7,92,892	0	7,92,892
IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE	49,41,44,372	6,47,00,000	55,88,44,372
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			TO PUNJAB WATER			
	PUNJAB, CHANDIGARH			RESOURCES			
				MANAGEMENT			
				DEVELOPMENT			
				CORPORATION			
				01-DIRECTION	61,17,327	9,04,058	70,21,385
				AND			
				ADMINISTRATION			
*****					-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						

			TOTAL(MH)	50,02,61,699	6,56,04,058	56,58,65,757
IRRIGATION	CHIEF ENGINEER, CANALS	*****-----				
AND POWER	(PSTC), IRRIGATION WORKS,					
	PUNJAB, CHANDIGARH					
			TOTAL(DDO)	50,02,61,699	6,56,04,058	56,58,65,757
*****			-----			
			TOTAL(CCO)	50,02,61,699	6,56,04,058	56,58,65,757
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	04-LEGAL AID TO	5,096	0	5,096
IRRIGATION WORKS, PUNJAB,	(WORKS),BATHINDA CANAL DIVISION		THE POOR			
CHANDIGARH						
			*****	-----		
			TOTAL(MH)	50,02,66,795	6,56,04,058	56,58,70,853
*****			-----			
			TOTAL(DDO)	50,02,66,795	6,56,04,058	56,58,70,853
	EXECUTIVE ENGINEER	2701	01-DIRECTION	5,12,67,404	44,95,777	5,57,63,181
	(WORKS), INVESTIGATION CIRCLE,					
	IRRIGATION DEVELOPMENT, PUNJAB					
			*****	-----		

TOTAL(MH)

FINSUB1221.TXT
5,12,67,404

44,95,777

5,57,63,181

TOTAL(DDO)

5,12,67,404

44,95,777

5,57,63,181

F A & C A O, BBMB (WORKS),BHAKRA 2700

01-DIRECTION

79,00,00,000

0

79,00,00,000

DAM AT NANGAL, ROPAR

TOTAL(MH)

79,00,00,000

0

79,00,00,000

TOTAL(DDO)

79,00,00,000

0

79,00,00,000

F.A. &C.A.O., RANJIT SAGAR DAM 2235

01-OLD AGE

13,500

0

13,500

(WORKS), SHAHPUR KANDI

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	02-EX-GRATIA	24,00,000	3,00,000	27,00,000
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI			PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			

		FINSUB1221.TXT		
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		1,56,906	0	1,56,906
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		25,70,406	3,00,000	28,70,406
2700 01-DIRECTION		1,02,27,20,882	36,92,483	1,02,64,13,365
*****		-----		
TOTAL(MH)		1,02,27,20,882	36,92,483	1,02,64,13,365
4700 01-DEBIT TO		1,99,17,051	9,33,419	2,08,50,470
STOCK				
02-DEBIT TO		47,927	0	47,927
MISCELLANEOUS				
ADVANCE				
04-CREDIT TO		-3,15,38,849	-57,24,354	-3,72,63,203
STOCK				
05-CREDIT TO		-78,95,170	0	-78,95,170
MISCELLANEOUS				

ADVANCE

08-WORKS	1,61,50,109	47,86,998	2,09,37,107
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	-33,18,932	-3,937	-33,22,869

*****	-----	-----	-----
TOTAL(DDO)	1,02,19,72,356	39,88,546	1,02,59,60,902

*****	-----	-----	-----
TOTAL(CCO)	2,36,35,06,555	7,40,88,381	2,43,75,94,936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	01-MANAGEMENT	15,22,928	14,000	15,36,928
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		OF NATURAL			
	PUNJAB	BRANCH (HO), PUNJAB		DISASTERS,			
				CONTINGENCY			
				PLANS IN			
				DISASTER PRONE			
				AREAS			

		01-REPAIRS AND	8,60,034	0	8,60,034
		RESTORATION OF			
		DAMAGED			
		IRRIGATION AND			
		FLOOD CONTROL			
		WORKS			
		02-TRAINING	10,97,874	0	10,97,874
		03-PROCUREMENT	2,18,36,13,000	0	2,18,36,13,000
		AND EQUIPMENT			
		*****	-----	-----	-----
		TOTAL(MH)	2,18,70,93,836	14,000	2,18,71,07,836
2711	01-DIRECTION	1,55,17,807	21,81,481	1,76,99,288	
	AND				
	ADMINISTRATION				
		*****	-----	-----	-----
		TOTAL(MH)	1,55,17,807	21,81,481	1,76,99,288
		*****	-----	-----	-----
		TOTAL(DDO)	2,20,26,11,643	21,95,481	2,20,48,07,124
ADDL.	2235	02-EX-GRATIA	5,17,500	1,00,000	6,17,500
		DIRECTOR-CUM-CONT./F&A, IRRIGATION			
		WORKS, PUNJAB			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN3,49,37,49149,18,3553,98,55,846

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,54,54,991	50,18,355	4,04,73,346
IRRIGATION	CHIEF ENGINEER,	ADDL.	2700	01-DIRECTION	2,42,16,154	4,00,207	2,46,16,361
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO					
	PUNJAB	N WORKS, PUNJAB					
			*****		-----	-----	-----
			TOTAL(MH)		2,42,16,154	4,00,207	2,46,16,361
			2701	01-DIRECTION	25,96,007	2,63,733	28,59,740
			*****		-----	-----	-----

		FINSUB1221.TXT		
TOTAL(MH)		25,96,007	2,63,733	28,59,740
4702	01-TUBEWELLS	3,13,00,000	0	3,13,00,000
	AND OTHER			
	SCHEMES FOR			
	DEEP TUBEWELLS			
	IN KANDI AREA			
	ADDITIONAL			
	CENTRAL			
	ASSISTANCE-2009			
	-10			
	11-INSTALLATION	7,90,74,000	0	7,90,74,000
	OF DEEP			
	TUBEWELLS			
	14-TUBEWELLS	28,21,00,000	0	28,21,00,000
	AND OTHER			
	SCHEMES FOR			
	DEEP TUBEWELLS			
	IN KANDI AREA			
	NATIONAL BANK			
	FOR AGRICULTURE			
	AND RURAL			
	DEVELOPMENT			
	RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND			

TOTAL(MH)

FINSUB1221.TXT
39,24,74,000

0

39,24,74,000

TOTAL(DDO)

45,47,41,152

56,82,295

46,04,23,447

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	ADE, ELECTRICAL MECHNICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,	DESIGN, SYL PROJECT,		PAYMENTS TO			
	PUNJAB	PUNJAB, CHANDIGARH		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	51,686	0	51,686
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

1,51,686

0

1,51,686

*****			-----		
TOTAL (DDO)			1,51,686	0	1,51,686
ASSISTANT CONTROLLER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(F&A),S.Y.L.CANAL		PAYMENTS TO			
PROJECT(H.O),PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	5,249	5,249
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			1,00,000	5,249	1,05,249
2700	01-DIRECTION		31,31,580	5,00,851	36,32,431
*****			-----		
TOTAL (MH)			31,31,580	5,00,851	36,32,431
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			32,31,580	5,06,100	37,37,680
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS), BIST 2235		02-EX-GRATIA	1,00,000	1,00,000	2,00,000
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	29,99,350	0	29,99,350
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL (MH)			62,30,930	6,00,851	68,31,781
2700				01-DIRECTION	10,61,64,179	1,27,18,811	11,88,82,990
*****					-----		
		TOTAL (MH)			10,61,64,179	1,27,18,811	11,88,82,990

2701	08-WORKS	6,99,679	0	6,99,679
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EXPENDITURE

*****		-----		
TOTAL(MH)		6,99,679	0	6,99,679

4701	08-WORKS	2,21,33,927	0	2,21,33,927
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EXPENDITURE

*****		-----		
TOTAL(MH)		2,21,33,927	0	2,21,33,927

*****		-----		
TOTAL(DDO)		13,53,28,715	1,33,24,911	14,86,53,626

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	5,735	0	5,735
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(CANALS),CANAL LINING DIVISION,	T OF MEDICAL
MUKATSAR	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL (MH)				5,735	0	5,735	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	3,34,91,154	64,88,678	3,99,79,832
AND POWER	IRRIGATION, CANALS,	(CANALS), CANAL LINING DIVISION,		AND			
	PUNJAB	MUKATSAR		ADMINISTRATION			
				03-CREDIT TO	-40,831	0	-40,831
				STOCK			
				63-INTEGRATED	0	10,28,58,525	10,28,58,525
				PROJECT TO			
				ADDRESS WATER			
				LOGGING PROBLEM			
				IN			
				SOUTH-WESTERN			
				DISTRICTS OF			
				PUNJAB			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			

TOTAL (MH)				3,34,50,323	10,93,47,203	14,27,97,526	

TOTAL (DDO)				3,34,56,058	10,93,47,203	14,28,03,261	

EXECUTIVE ENGINEER	2700	01-DIRECTION	15,32,37,688	1,97,08,085	17,29,45,773
(CANALS),DEVIGARH DIVISION					
(IB),PTL					

*****	-----	-----	-----
TOTAL(MH)	15,32,37,688	1,97,08,085	17,29,45,773

2701	01-DIRECTION	2,61,05,636	29,53,479	2,90,59,115

TOTAL(MH)		2,61,05,636	29,53,479	2,90,59,115

*****					-----	-----	-----
TOTAL(DDO)			17,93,43,324	2,26,61,564	20,20,04,888		

EXECUTIVE ENGINEER	2235	39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FUND				
			*****	-----	-----	-----	
			TOTAL(MH)		2,00,000	0	2,00,000

*****				-----			
TOTAL(DDO)				2,00,000	0	2,00,000	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	5,000	0	5,000
AND POWER	IRRIGATION, CANALS,	(CANALS),INVESTIGATION DIVISION		T OF MEDICAL			
	PUNJAB	(J), HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				5,000	0	5,000	
2700		01-DIRECTION		1,58,607	0	1,58,607	
*****				-----			
TOTAL(MH)				1,58,607	0	1,58,607	
2701		01-DIRECTION		1,71,24,887	14,78,241	1,86,03,128	
*****				-----			
TOTAL(MH)				1,71,24,887	14,78,241	1,86,03,128	
*****				-----			
TOTAL(DDO)				1,72,88,494	14,78,241	1,87,66,735	
			EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0
						10,000	

(CANALS), LEHAL DIVISION I.B.,	LINKED	FINSUB1221.TXT		
PATIALA	INSURANCE			
	SCHEME			
	02-EX-GRATIA	6,00,000	0	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	62,74,169	16,98,971	79,73,140
	T OF MEDICAL			
	CHARGES TO			
GOVERNMENT OF PUNJAB				Page 1453
DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		68,84,169	16,98,971	85,83,140
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	04-CREDIT TO	-11,262	0	-11,262

AND POWER	IRRIGATION, CANALS,	(CANALS), LEHAL DIVISION I.B.,	MISCELLANEOUS	FINSUB1221.TXT					
	PUNJAB	PATIALA	ADVANCE						

				TOTAL(MH)	-11,262	0	-11,262		

				TOTAL(DDO)	68,72,907	16,98,971	85,71,878		

				EXECUTIVE ENGINEER	2700	01-DIRECTION	7,78,24,192	91,47,732	8,69,71,924
				(CANALS), MANSA DIVISION (I.B.),					
				JAWARHARKE					

				TOTAL(MH)	7,78,24,192	91,47,732	8,69,71,924		

				2701	08-WORKS	81,74,284	1,830	81,76,114	
				EXPENDITURE					

				TOTAL(MH)	81,74,284	1,830	81,76,114		

				TOTAL(DDO)	8,59,98,476	91,49,562	9,51,48,038		

				EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	19,300	0	19,300
				(CANALS), PROJECT DIVISION-II,			T OF MEDICAL		
				MOHALI			CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	19,300	0	19,300
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TOTAL(DDO)	19,300	0	19,300
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	4,03,790	0	4,03,790
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		T OF MEDICAL			
	PUNJAB	DIVISION, ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	4,03,790	0	4,03,790
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2701	08-WORKS	96,17,945	50,65,158	1,46,83,103
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EXPENDITURE

*****			-----		
TOTAL (MH)			96,17,945	50,65,158	1,46,83,103

*****			-----		
TOTAL (DDO)			1,00,21,735	50,65,158	1,50,86,893

EXECUTIVE ENGINEER	2700	01-DIRECTION	1,29,44,792	30,82,335	1,60,27,127
(CANALS),S.E.SIRHIND CANAL					
CIRCLE, LUDHIANA					

*****			-----		
TOTAL (MH)			1,29,44,792	30,82,335	1,60,27,127

*****			-----		
TOTAL (DDO)			1,29,44,792	30,82,335	1,60,27,127

EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(CANALS),SANGRUR DIVISION (IB),		LINKED			
SANGRUR		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	49,13,920	0	49,13,920
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	49,23,920	0	49,23,920

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	8,88,75,427	1,05,27,891	9,94,03,318
AND POWER	IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),					
	PUNJAB	SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	8,88,75,427	1,05,27,891	9,94,03,318

2701	08-WORKS	41,85,974	3,141	41,89,115
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	41,85,974	3,141	41,89,115

*****	-----	-----	-----
TOTAL(DDO)	9,79,85,321	1,05,31,032	10,85,16,353

EXECUTIVE ENGINEER	2235	01-DEPOSIT	70,000	0	70,000
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(CANALS),SIDHWAN CANAL DIVISION,

LUDHIANA

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	37,65,373	0	37,65,373
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	40,35,373	0	40,35,373

2700	01-DIRECTION	8,62,32,638	1,25,59,121	9,87,91,759
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*****	-----	-----	-----
TOTAL(MH)	8,62,32,638	1,25,59,121	9,87,91,759

2701	08-WORKS	1,25,58,319	24,34,721	1,49,93,040
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)		1,25,58,319	24,34,721	1,49,93,040
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,					
	PUNJAB	LUDHIANA					

		TOTAL(DDO)			10,28,26,330	1,49,93,842	11,78,20,172
	EXECUTIVE ENGINEER (WORKS),SHAH	2235	02-EX-GRATIA		1,00,000	0	1,00,000
	NAHAR EXTENSION MECHANICAL		PAYMENTS TO				
	DIVISION, HOSHIARPUR		FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN		21,210	0	21,210
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				

PENSIONERS

TOTAL(MH)	1,26,79,529	24,34,721	1,51,14,250
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4701	08-WORKS	65,50,929	0	65,50,929
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EXPENDITURE

TOTAL(MH)	65,50,929	0	65,50,929
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TOTAL(DDO)	10,94,98,469	1,49,93,842	12,44,92,311
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EXECUTIVE ENGINEER DESIGN,RANJIT 2235	02-EX-GRATIA	2,00,000	0	2,00,000
SAGAR DESIGNS ORGANISATION	PAYMENTS TO			
IRRIGATION BRANCH PB. CHANDIGARH	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	2,00,000	0	2,00,000
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			2,00,000	0	2,00,000
	EXECUTIVE ENGINEER, CHANDPUR	2700	01-DIRECTION		3,04,65,934	36,03,267	3,40,69,201
	CONSTRUCTION DIVISION						
	SYL, CHANDIGARH						
		*****			-----	-----	-----
		TOTAL (MH)			3,06,65,934	36,03,267	3,42,69,201
		*****			-----	-----	-----
		TOTAL (DDO)			3,06,65,934	36,03,267	3,42,69,201
	EXECUTIVE ENGINEER,,STORE	2701	01-DIRECTION		49,02,353	3,99,799	53,02,152
	PROCUREMENT DIVISION I.B,						
	(PB),SCO 38/3, 17E, CHANDIGARH						
		*****			-----	-----	-----
		TOTAL (MH)			49,02,353	3,99,799	53,02,152
		2702	01-DIRECTION		74,00,460	11,40,526	85,40,986

Page 2673

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	74,00,460	11,40,526	85,40,986

*****	-----	-----	-----
TOTAL(DDO)	1,23,02,813	15,40,325	1,38,43,138

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	02-EX-GRATIA	4,00,000	0	4,00,000
DIVISION, ABOHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,00,000	0	4,00,000

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	01-DIRECTION	9,48,38,719	1,21,68,646	10,70,07,365
					Page 2674		

AND POWER IRRIGATION, CANALS, DIVISION, ABOHAR

PUNJAB

*****		-----		
TOTAL(MH)		9,52,38,719	1,21,68,646	10,74,07,365
2701	01-DIRECTION	1,95,000	0	1,95,000
	02-DEBIT TO	57,95,063	0	57,95,063
	MISCELLANEOUS			
	ADVANCE			
	02-DEBIT TO	0	20,86,76,414	20,86,76,414
	MISCELLANEOUS			
	ADVANCE			
	05-CREDIT TO	-57,95,063	0	-57,95,063
	MISCELLANEOUS			
	ADVANCE			
	08-WORKS	2,02,73,468	2,19,88,783	4,22,62,251
	EXPENDITURE			
*****		-----		
TOTAL(MH)		2,04,68,468	23,06,65,197	25,11,33,665
4701	02-RECONSTRUCTI	5,20,00,000	2,20,00,000	7,40,00,000
	ON OF			
	DISTRIBUTARIES			
	08-WORKS	20,50,31,000	0	20,50,31,000

EXPENDITURE

* * * * *

TOTAL (MH)

25,70,31,000

2,20,00,000

27,90,31,000

TOTAL (DDO)

37, 27, 38, 187

26, 48, 33, 843

63,75,72,030

EXECUTIVE ENGINEER, ABOHAR CANAL 2235

04-LEGAL AID TO

50,000

0

50,000

DIVISION, FER0ZEPUR

THE POOR

* * * * *

TOTAL (MH)

50,000

0

50,000

GOVERNMENT OF PUNJAB

Page 1459

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION CHIEF ENGINEER,
AND POWER IRRIGATION, CAN
PUNJAB

TOTAL (DDO)

50,000

0

50,000

EXECUTIVE ENGINEER, BATHINDA

02-EX-GRATIA

1,00,000

1,00,000

2,00,000

CANAL DIVISION, BATHINDA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	32,56,531	61,870	33,18,401
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	34,06,531	1,61,870	35,68,401

2700	01-DIRECTION	12,28,48,130	1,46,81,567	13,75,29,697
*****	-----	-----	-----	-----
TOTAL(MH)		12,28,48,130	1,46,81,567	13,75,29,697

2701	08-WORKS	2,40,92,180	38,72,531	2,79,64,711
	EXPENDITURE			
*****	-----	-----	-----	-----
TOTAL(MH)		2,40,92,180	38,72,531	2,79,64,711

4701	02-RECONSTRUCTI	0	15,23,08,995	15,23,08,995
------	-----------------	---	--------------	--------------

ON OF

DISTRIBUTARIES

02-RENOVATION

15,15,934

28,612

15,44,546

AND

MODERNISATION

OF REGULATORS

STRUCTURES IN

THE STATE OF

PUNJAB (RURAL

INFRASTRUCTURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				FUND - XXII)			
			*****		-----	-----	-----
			TOTAL(MH)		15,15,934	15,23,37,607	15,38,53,541
			*****		-----	-----	-----
			TOTAL (DDO)		15,18,62,775	17,10,53,575	32,29,16,350
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	01-DIRECTION	15,71,23,892	1,94,03,768	17,65,27,660
AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA					
	PUNJAB						

*****			-----		
TOTAL(MH)			15,71,23,892	1,94,03,768	17,65,27,660
2701	08-WORKS		54,94,771	5,18,028	60,12,799
EXPENDITURE					
*****			-----		
TOTAL(MH)			54,94,771	5,18,028	60,12,799
4700	08-WORKS		57,50,278	7,34,878	64,85,156
EXPENDITURE					
*****			-----		
TOTAL(MH)			57,50,278	7,34,878	64,85,156
4701	08-WORKS		1,26,48,584	0	1,26,48,584
EXPENDITURE					
*****			-----		
TOTAL(MH)			1,26,48,584	0	1,26,48,584
*****			-----		
TOTAL(DDO)			18,10,17,525	2,06,56,674	20,16,74,199
EXECUTIVE ENGINEER,DESIGN RSD	2235	02-EX-GRATIA	25,000	0	25,000
ORGN. IB PB.CHD		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		25,000	0	25,000
			*****	-----			
			TOTAL(DDO)		25,000	0	25,000
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DEVIGARH	2235	02-EX-GRATIA	4,00,000	0	4,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, PATIALA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	11,69,430	0	11,69,430
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,46,775	0	1,46,775
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	17,16,205	0	17,16,205
2701	08-WORKS		6,09,857	0	6,09,857
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	6,09,857	0	6,09,857
		*****	-----	-----	-----
		TOTAL(DDO)	23,26,062	0	23,26,062
EXECUTIVE ENGINEER,DISCHARGE	2071	01-LEAVE	14,86,100	0	14,86,100
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,79,284	25,612	2,04,896
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DISCHARGE	TOTAL (MH)		16,65,384	25,612	16,90,996
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI					
	PUNJAB						

		TOTAL (DDO)			16,65,384	25,612	16,90,996
		EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		CANAL DIVISION		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	47,92,134	58,573	48,50,707
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****					-----			
TOTAL (MH)			65,57,518		84,185		66,41,703	

2700	01-DIRECTION		11,38,11,842		1,28,63,714		12,66,75,556	
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*****					-----			
TOTAL (MH)			11,38,11,842		1,28,63,714		12,66,75,556	

2701	04-CREDIT TO		-20,000		0		-20,000	
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MISCELLANEOUS

ADVANCE

	08-WORKS		1,40,89,800		36,06,216		1,76,96,016	
--	----------	--	-------------	--	-----------	--	-------------	--

EXPENDITURE

*****					-----			
TOTAL (MH)			1,40,69,800		36,06,216		1,76,76,016	

4701	02-RECONSTRUCTI		7,09,87,461		12,52,249		7,22,39,710	
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ON OF

DISTRIBUTARIES

*****					-----			
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		7,09,87,461	12,52,249	7,22,39,710
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL (DDO)			20,54,26,621	1,78,06,364	22,32,32,985
	EXECUTIVE ENGINEER, FARIDKOT	2235	02-EX-GRATIA		4,00,000	0	4,00,000
	CANAL DIVISION, FARIDKOT		PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN		38,93,631	0	38,93,631
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----	-----	-----
		TOTAL (MH)			7,52,81,092	12,52,249	7,65,33,341

2700	01-DIRECTION	FINSUB1221.TXT 8,60,43,371	1,04,52,640	9,64,96,011
*****		-----	-----	-----
TOTAL(MH)		8,60,43,371	1,04,52,640	9,64,96,011

2701	08-WORKS	1,38,24,926	82,383	1,39,07,309
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		1,38,24,926	82,383	1,39,07,309

*****		-----	-----	-----
TOTAL(DDO)		30,95,88,549	2,83,41,387	33,79,29,936

EXECUTIVE ENGINEER,GHAMDI	2235	03-REIMBURSEMEN	20,578	0	20,578
CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
*****		-----	-----	-----	-----	-----	-----
TOTAL(MH)					20,578	0	20,578

*****				-----		
TOTAL (DDO)				20,578	0	20,578
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GHANAULI	2700	01-DIRECTION	8,81,54,797	1,04,78,735
AND POWER	IRRIGATION, CANALS,	CONST.DIV. S.Y.L. CANAL PROJECT				9,86,33,532
	PUNJAB					
*****				-----		
TOTAL (MH)				8,81,54,797	1,04,78,735	9,86,33,532
*****				-----		
TOTAL (DDO)				8,81,54,797	1,04,78,735	9,86,33,532
EXECUTIVE ENGINEER, GURDASPUR	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
DIVISION, UBDC		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	78,60,775	17,30,565	95,91,340	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)	80,60,775	17,30,565	97,91,340

2700	01-DIRECTION	14, 74, 73, 758	1, 83, 14, 483	16, 57, 88, 241

TOTAL(MH)		14, 74, 73, 758	1, 83, 14, 483	16, 57, 88, 241

2701	08-WORKS	1,34,45,881	66,915	1,35,12,796
EXPENDITURE				

TOTAL(MH)	1,34,45,881	66,915	1,35,12,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)	16,89,80,414	2,01,11,963	18,90,92,377
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EXECUTIVE ENGINEER,HARIKE CANAL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
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DIVISION, FEROZEPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO

8,000

0

8,000

THE POOR

TOTAL(MH)

1,37,53,881

66,915

1,38,20,796

2700

01-DIRECTION

7,95,46,895

95,90,991

8,91,37,886

TOTAL(MH)

7,95,46,895

95,90,991

8,91,37,886

2701

08-WORKS

1,98,47,154

0

1,98,47,154

EXPENDITURE

TOTAL(MH)

1,98,47,154

0

1,98,47,154

TOTAL(DDO)

26,86,82,463

2,97,02,954

29,83,85,417

EXECUTIVE ENGINEER,INTENSIVE

2235

03-REIMBURSEMEN

1,17,792

0

1,17,792

INVESTIGATION DIVISION

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,17,792	0	1,17,792
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2700	01-DIRECTION	2,21,401	0	2,21,401
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, INTENSIVE INVESTIGATION DIVISION	TOTAL(MH)		2,21,401	0	2,21,401
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2701	01-DIRECTION	76,86,471	3,43,027	80,29,498
	08-WORKS	67,07,635	0	67,07,635
	EXPENDITURE			

TOTAL(MH)	1,46,15,507	3,43,027	1,49,58,534
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4701	02-RENOVATION	14,25,794	0	14,25,794
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			
	THE STATE OF			
	PUNJAB (RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND - XXII)			
*****		-----	-----	-----
	TOTAL(MH)	14,25,794	0	14,25,794
*****		-----	-----	-----
	TOTAL(DDO)	1,61,59,093	3,43,027	1,65,02,120
EXECUTIVE ENGINEER, INVESTIGATION 2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION (IB)	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	47,734	0	47,734
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB1221.TXT

TOTAL(MH)1,47,73401,47,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2700	01-DIRECTION	1,67,583	8,34,884	10,02,467
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)					
	PUNJAB						

TOTAL(MH)1,67,5838,34,88410,02,467

270101-DIRECTION2,22,05,67139,39,6592,61,45,330

TOTAL(MH)2,22,05,67139,39,6592,61,45,330

TOTAL(DDO)2,25,20,98847,74,5432,72,95,531

EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	FINSUB1221.TXT 3,63,74,335	44,71,543	4,08,45,878
DEVELOPMENT INVEST. DIVN. NO-1,					
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	3,63,74,335	44,71,543	4,08,45,878

*****	-----	-----	-----
TOTAL(DDO)	3,63,74,335	44,71,543	4,08,45,878

EXECUTIVE ENGINEER, JANDIALA	2700	01-DIRECTION	10,74,62,382	1,27,04,320	12,01,66,702
DIVISION, UBDC, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	10,74,62,382	1,27,04,320	12,01,66,702

2701	08-WORKS	40,71,182	0	40,71,182
EXPENDITURE				

*****	-----	-----	-----
TOTAL(MH)	40,71,182	0	40,71,182

*****	-----	-----	-----
TOTAL(DDO)	11,15,33,564	1,27,04,320	12,42,37,884

EXECUTIVE ENGINEER, LEHAL	2700	01-DIRECTION	13,95,17,517	1,77,39,205	15,72,56,722
DIVISION (IB), PATIALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		13,95,17,517	1,77,39,205	15,72,56,722
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
*****			-----				
		TOTAL (DDO)			13,95,17,517	1,77,39,205	15,72,56,722
	EXECUTIVE ENGINEER, MACHANICAL	2235	03-REIMBURSEMEN		96,416	0	96,416
	DIVISION, RAJPURA		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----			
		TOTAL (MH)			13,96,13,933	1,77,39,205	15,73,53,138
*****			-----				
		TOTAL (DDO)			13,96,13,933	1,77,39,205	15,73,53,138

EXECUTIVE ENGINEER, MADHOPUR	2235	02-EX-GRATIA	5,00,000	0	5,00,000
DIVISION, UBDC		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL (MH)	5,00,000	0	5,00,000

2700	01-DIRECTION	8,29,79,471	1,05,13,068	9,34,92,539
*****	-----	-----	-----	
TOTAL (MH)	8,29,79,471	1,05,13,068	9,34,92,539	

2701	08-WORKS	41,00,569	0	41,00,569
	EXPENDITURE			
*****	-----	-----	-----	
TOTAL (MH)	41,00,569	0	41,00,569	

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			8,75,80,040	1,05,13,068	9,80,93,108
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAILI	2235	03-REIMBURSEMEN	2,05,385	0	2,05,385
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, MOHALI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL(MH)			43,05,954	0	43,05,954

		TOTAL(DDO)			8,77,85,425	1,05,13,068	9,82,98,493
		EXECUTIVE ENGINEER,MAJITHA	2235	02-EX-GRATIA	3,00,000	0	3,00,000
		DIVISION, UBDC, AMRITSAR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	24,73,273	0	24,73,273
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL (MH)				27,73,273	0	27,73,273

2700	01-DIRECTION	14,53,86,355	1,67,82,867	16,21,69,222
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*****				-----	-----	-----
TOTAL (MH)				14,53,86,355	1,67,82,867	16,21,69,222

2701	08-WORKS	98,89,619	7,17,733	1,06,07,352
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EXPENDITURE

*****				-----	-----	-----
TOTAL (MH)				98,89,619	7,17,733	1,06,07,352

*****				-----	-----	-----
TOTAL (DD0)				15,80,49,247	1,75,00,600	17,55,49,847

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,PATIALA	2235	03-REIMBURSEMEN	12,300	0	12,300
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AND POWER

IRRIGATION, CANALS,

CONSTRUCTION SYL, MOHALI

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,300

0

12,300

TOTAL(DDO)

12,300

0

12,300

EXECUTIVE ENGINEER, RAJASTHAN

2235

02-EX-GRATIA

1,00,000

0

1,00,000

FEEDER DIVISION, FEROZEPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

1,00,000

0

1,00,000

EXECUTIVE ENGINEER, RAJSTHAN

2700

01-DIRECTION

4,84,61,049

7,97,414

4,92,58,463

FEEDER DIVISION CANAL COLONY,

FEROZEPUR

FINSUB1221.TXT

02-DEBIT TO	3	0	3
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	4,84,61,052	7,97,414	4,92,58,466

4700	02-DEBIT TO	22,450	0	22,450
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	22,450	0	22,450

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	4,84,83,502	7,97,414	4,92,80,916
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

EXECUTIVE ENGINEER,ROHAND	2235	03-REIMBURSEMEN	11,711	40,379	52,090
CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	34,161	40,379	74,540

*****	-----	-----	-----
TOTAL(DDO)	4,84,95,213	8,37,793	4,93,33,006

EXECUTIVE ENGINEER,ROPAR	2235	03-REIMBURSEMEN	9,17,970	35,516	9,53,486
DIVISION(SIRHIND CANAL)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,17,970	35,516	9,53,486

*****	-----	-----	-----
TOTAL(DDO)	9,17,970	35,516	9,53,486

EXECUTIVE ENGINEER,SHAH NAHAR	2701	01-DIRECTION	1,86,31,645	26,36,598	2,12,68,243
EXTENSION CIVIL DIVISION					

*****	-----	-----	-----
TOTAL (MH)	1,86,31,645	26,36,598	2,12,68,243

*****	-----	-----	-----
TOTAL (DDO)	1,86,31,645	26,36,598	2,12,68,243

EXECUTIVE ENGINEER, SHAH NEHAR	2235	03-REIMBURSEMEN	32,746	0	32,746
EXTN. CIVIL DIVISION		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	32,746	0	32,746

*****	-----	-----	-----
TOTAL (DDO)	32,746	0	32,746

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SIRHIND CANAL	2235	03-REIMBURSEMEN	25,915	0	25,915
------------	-----------------	-----------------------------------	------	-----------------	--------	---	--------

AND POWER IRRIGATION, CANALS, DIVISION, ROPAR
PUNJAB

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

* * * * *

TOTAL(MH)

25,915

0

25,915

TOTAL (DDO)

25,915

0

25,915

EXECUTIVE ENGINEER, WATER	2235
---------------------------	------

02-EX-GRATIA

1,00,000

0

1,00,000

DRAINAGE CONSTRUCTION DIVISION

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO

6,234

0

6,234

THE POOR

* * * * *

TOTAL (MH)

1,06,234

0

1,06,234

TOTAL (DDO)

1,06,234

0

1,06,234

EXECUTIVE ENGINEER,WORKSHOP	2701	01-DIRECTION	86,82,918	9,74,483	96,57,401
DIVISION, IRRIGATION WORKS,					
PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		86,82,918	9,74,483	96,57,401
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

*****	-----
TOTAL(DDO)	86,82,918 9,74,483 96,57,401

GEOLOGIST/HYDROLOGIST, DIVISION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
NO.2 GWD DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****			-----		
TOTAL(MH)			87,82,918	9,74,483	97,57,401

*****			-----		
TOTAL(DDO)			87,82,918	9,74,483	97,57,401

LAND RECLAMATION OFFICER, LAND	2700	01-DIRECTION	12,07,264	0	12,07,264
RECLAMATION DIVISION,UBDC,					
AMRITSAR					

*****			-----		
TOTAL(MH)			12,07,264	0	12,07,264

*****			-----		
TOTAL(DDO)			12,07,264	0	12,07,264

R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	1,45,97,794	17,08,690	1,63,06,484
SYL, ROPAR					

*****			-----		
TOTAL(MH)			1,45,97,794	17,08,690	1,63,06,484

*****			-----		
TOTAL(DDO)			1,45,97,794	17,08,690	1,63,06,484

S.E.,PATIALA CIRCLE270001-DIRECTIONFINSUB1221.TXT1,35,24,74617,17,3721,52,42,118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,35,24,746	17,17,372	1,52,42,118
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(DDO)1,35,24,74617,17,3721,52,42,118

SUPERINTENDING	2071	01-LEAVE	26,78,807	0	26,78,807
ENGINEER,FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			
		01-PENSION AND	2,41,230	0	2,41,230
		OTHER			
		RETIREMENT			
		BENEFITS			
				*****	-----
		TOTAL(MH)	1,64,44,783	17,17,372	1,81,62,155

		2700	01-DIRECTION	FINSUB1221.TXT 1,16,94,975	16,76,385	1,33,71,360
		*****		-----	-----	-----
		TOTAL(MH)		1,16,94,975	16,76,385	1,33,71,360
		*****		-----	-----	-----
		TOTAL(DDO)		2,81,39,758	33,93,757	3,15,33,515
		*****		-----	-----	-----
		TOTAL(CCO)		5,45,69,33,097	80,70,54,498	6,26,39,87,595

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	02-DEBIT TO	0	76,210	76,210
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		MISCELLANEOUS			
PUNJAB	DIVISION, AMRITSAR		ADVANCE			
		*****		-----	-----	-----
		TOTAL(MH)		0	76,210	76,210

4711	01-DIRECTION	13,86,01,632	40,20,000	14,26,21,632
	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	13,86,01,632	40,20,000	14,26,21,632

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL(DDO)				13,86,01,632	40,96,210	14,26,97,842
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EXECUTIVE ENGINEER	2711	01-DIRECTION	2,25,79,368	31,85,740	2,57,65,108
(DRAINAGE), BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,11,81,000	72,05,740	16,83,86,740

*****	-----	-----	-----
TOTAL(DDO)	16,11,81,000	72,81,950	16,84,62,950

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	17,117	0	17,117
(DRAINAGE), DISCHARGE DIVISION,		T OF MEDICAL			
SAS NAGAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,117	0	17,117

TOTAL(DDO)	17,117	0	17,117
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EXECUTIVE ENGINEER	2711	01-DIRECTION	1,41,73,055	21,89,471	1,63,62,526
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL(MH)	1,41,73,055	21,89,471	1,63,62,526
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4711	01-DIRECTION	67,83,738	0	67,83,738
	AND			
	ADMINISTRATION			

TOTAL(MH)	67,83,738	0	67,83,738
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,09,56,793	21,89,471	2,31,46,264

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CONSTRUCTION		PAYMENTS TO			
	PUNJAB	DIVISION, MALOUT		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****	-----	-----	-----	
			TOTAL(MH)		68,83,738	0	68,83,738
			2711	01-DIRECTION	1,61,85,975	23,80,015	1,85,65,990
				AND			
				ADMINISTRATION			
				03-CREDIT TO	-57,753	0	-57,753
				STOCK			
			*****	-----	-----	-----	
			TOTAL(MH)		1,61,28,222	23,80,015	1,85,08,237
			4711	01-DIRECTION	2,56,46,588	50,55,148	3,07,01,736
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		2,56,46,588	50,55,148	3,07,01,736

TOTAL (DDO)	6,28,31,603	96,24,634	7,24,56,237
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EXECUTIVE ENGINEER	2235	01-DEPOSIT	0	20,000	20,000
(DRAINAGE), DRAINAGE DIVISION,		LINKED			
PATIALA		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	4,00,000	20,000	4,20,000
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), DRAINAGE DIVISION, PATIALA	2711	01-DIRECTION AND ADMINISTRATION	5,06,03,294	29,73,771	5,35,77,065
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* * * * *

TOTAL (MH)

5,06,03,294

29,73,771

5,35,77,065

4711

01-DIRECTION

6,75,44,084

1,15,08,994

7,90,53,078

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

6,75,44,084

1,15,08,994

7,90,53,078

TOTAL (DDO)

11,85,47,378

1,45,02,765

13, 30, 50, 143

EXECUTIVE ENGINEER

2235

01-DEPOSIT

0

10,000

10,000

(DRAINAGE), DRAINAGE

LINKED

DIVISION, SANGRUR

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL(MH)	FINSUB1221.TXT 1,00,000	10,000	1,10,000
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2711	01-DIRECTION	4,55,30,074	56,46,166	5,11,76,240
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,55,30,074	56,46,166	5,11,76,240

4711	01-DIRECTION	2,99,00,000	42,98,441	3,41,98,441
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GOVERNMENT OF PUNJAB	Page 1478
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND				
			ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	2,99,00,000	42,98,441	3,41,98,441

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TOTAL(DDO)	7,55,30,074	99,54,607	8,54,84,681

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),EXECUTIVE ENGINEER,		PAYMENTS TO			

PUNJAB

JALANDHAR DRAINAGE DIVISION,

JALANDHAR

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	1,00,000	0	1,00,000
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2711	01-DIRECTION	3,76,39,303	44,22,690	4,20,61,993
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AND

ADMINISTRATION

TOTAL(MH)	3,76,39,303	44,22,690	4,20,61,993
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4711	01-DIRECTION	6,26,01,092	9,010	6,26,10,102
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AND

ADMINISTRATION

TOTAL(MH)	6,26,01,092	9,010	6,26,10,102
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TOTAL(DDO)	10,03,40,395	44,31,700	10,47,72,095
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EXECUTIVE ENGINEER 2235

(DRAINAGE),GOLEWALA DRAINAGE

02-EX-GRATIA

PAYMENTS TO

1,00,000	0	1,00,000
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DIVISION

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,00,000	0	1,00,000
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	5,88,07,433	69,02,106	6,57,09,539
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GOLEWALA DRAINAGE		AND			
	PUNJAB	DIVISION		ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		5,88,07,433	69,02,106	6,57,09,539
			4711	01-DIRECTION	4,03,80,351	0	4,03,80,351
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		4,03,80,351	0	4,03,80,351

*****				-----		
TOTAL(DDO)			9,92,87,784	69,02,106	10,61,89,890	

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
(DRAINAGE), GURDASPUR DRAINAGE		PAYMENTS TO				
DIVISION, GURDASPUR		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

*****				-----		
TOTAL(MH)			1,00,000	0	1,00,000	

2711	01-DIRECTION	6,74,66,838	84,46,435	7,59,13,273		
	AND					
	ADMINISTRATION					
	02-DEBIT TO	13,241	0	13,241		
	MISCELLANEOUS					
	ADVANCE					
	04-CREDIT TO	-13,241	0	-13,241		
	MISCELLANEOUS					
	ADVANCE					

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TOTAL(MH) 6,74,66,838 84,46,435 7,59,13,273

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	9,73,82,408	37,13,105	10,10,95,513
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		AND			
	PUNJAB	DIVISION, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,73,82,408	37,13,105	10,10,95,513

*****	-----	-----	-----
TOTAL(DDO)	16,49,49,246	1,21,59,540	17,71,08,786

EXECUTIVE ENGINEER	2711	01-DIRECTION	4,25,93,091	48,88,726	4,74,81,817
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,25,93,091	48,88,726	4,74,81,817

4711	01-DIRECTION	3,94,52,863	99,101	3,95,51,964
	AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		3,94,52,863	99,101	3,95,51,964

*****		-----	-----	-----
TOTAL(DDO)		8,20,45,954	49,87,827	8,70,33,781

EXECUTIVE ENGINEER	2702	01-DIRECTION	3,10,67,116	39,78,907	3,50,46,023
(DRAINAGE),KANDI AREA DAM		AND			
MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		3,10,67,116	39,78,907	3,50,46,023

2711	01-DIRECTION	23,06,954	4,09,173	27,16,127
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		23,06,954	4,09,173	27,16,127

*****		-----	-----	-----
TOTAL(DDO)		3,33,74,070	43,88,080	3,77,62,150

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	2,71,82,596	40,47,532	3,12,30,128
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),LUDHIANA DRAINAGE		AND			
	PUNJAB	DIVISION, LUDHIANA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,71,82,596	40,47,532	3,12,30,128
			4711	01-DIRECTION	3,93,12,325	0	3,93,12,325
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		3,93,12,325	0	3,93,12,325
			*****		-----	-----	-----
			TOTAL(DDO)		6,64,94,921	40,47,532	7,05,42,453
			EXECUTIVE ENGINEER	2711	01-DIRECTION	1,72,27,423	19,83,806
							1,92,11,229
			(DRAINAGE),MANSA DRAINAGE		AND		
			DIVISION, MANSA		ADMINISTRATION		
			*****		-----	-----	-----
			TOTAL(MH)		1,72,27,423	19,83,806	1,92,11,229

4711	01-DIRECTION	79,81,763	18,29,968	98,11,731
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	79,81,763	18,29,968	98,11,731

*****	-----	-----	-----
TOTAL(DDO)	2,52,09,186	38,13,774	2,90,22,960

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	8,45,546	0	8,45,546
(DRAINAGE),MECHANICAL DRAINAGE		T OF MEDICAL			
CONSTRUCTION DIVISION, FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,45,546	0	8,45,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	*****	-----	-----	-----
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AND POWER IRRIGATION, DRAINAGE,

PUNJAB

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TOTAL (DDO)	8,45,546	0	8,45,546
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EXECUTIVE ENGINEER	2701	01-DEBIT TO	0	1,47,590	1,47,590
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(DRAINAGE), MECHANICAL DRAINAGE

DIVISION, AMRITSAR

03-CREDIT TO	0	-1,47,572	-1,47,572
STOCK			

*****	-----	-----	-----
TOTAL (MH)	8,45,546	18	8,45,564

2711	01-DIRECTION	3,95,49,734	42,35,791	4,37,85,525
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,95,49,734	42,35,791	4,37,85,525

4700	01-DEBIT TO	2,60,630	0	2,60,630
	STOCK			

*****	-----	-----	-----
TOTAL (MH)	2,60,630	0	2,60,630

4711	01-DEBIT TO	31,11,015	0	31,11,015
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STOCK

03-CREDIT TO	-16,67,414	0	-16,67,414
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STOCK

*****	-----	-----	-----
TOTAL(MH)	14,43,601	0	14,43,601

*****	-----	-----	-----
TOTAL(DDO)	4,20,99,511	42,35,809	4,63,35,319

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,78,64,730	25,96,886	2,04,61,616
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,78,64,730	25,96,886	2,04,61,616
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,59,99,464	25,96,886	7,85,96,350

*****	-----	-----	-----
TOTAL(DDO)	7,59,99,464	25,96,886	7,85,96,350

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,52,592	57,372	4,09,964
(DRAINAGE),STORE PROCUREMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,52,592	57,372	4,09,964

*****	-----	-----	-----
TOTAL(DDO)	3,52,592	57,372	4,09,964

EXECUTIVE ENGINEER	2711	01-DIRECTION	99,26,604	12,26,532	1,11,53,136
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	99,26,604	12,26,532	1,11,53,136

4711	01-DIRECTION	5,99,99,430	0	5,99,99,430
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	5,99,99,430	0	5,99,99,430

*****	-----	-----	-----
TOTAL(DDO)	6,99,26,034	12,26,532	7,11,52,566

EXECUTIVE ENGINEER	2702	01-DIRECTION	89,92,312	12,73,182	1,02,65,494
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(DRAINAGE),WORKSHOP DIVISION

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	89,92,312	12,73,182	1,02,65,494

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	35,43,852	1,71,304	37,15,156
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WORKSHOP DIVISION		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35,43,852	1,71,304	37,15,156

*****			-----		
TOTAL (DDO)			1,25,36,164	14,44,486	1,39,80,650

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,93,98,512	34,58,925	4,28,57,437
(DRAINGAE), DRAINAGE CONSTRUCTION		AND			
DIVISION, FEROZEPUR		ADMINISTRATION			
			04-CREDIT TO	-233	0
			MISCELLANEOUS		-233
			ADVANCE		

*****			-----		
TOTAL (MH)			3,93,98,279	34,58,925	4,28,57,204

4711	01-DIRECTION	2,33,48,670	23,74,188	2,57,22,858
		AND		
		ADMINISTRATION		

*****			-----		
TOTAL (MH)			2,33,48,670	23,74,188	2,57,22,858

*****			-----		
TOTAL (DDO)			6,27,46,949	58,33,113	6,85,80,062

EXECUTIVE ENGINEER, AMRITSAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DRAINAGE DIVISION		PAYMENTS TO			

EXECUTIVE ENGINEER,DRAINAGE	2711	01-DIRECTION	2,25,32,762	27,54,104	2,52,86,866
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,25,32,762	27,54,104	2,52,86,866

*****	-----	-----	-----
TOTAL(DDO)	2,25,32,762	27,54,104	2,52,86,866

EXECUTIVE ENGINEER,DRAINAGE	2711	01-DIRECTION	4,08,822	0	4,08,822
CONSTRUCTION DIVISION, FARIDKOT		AND			
AT GIDDERBAHA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,08,822	0	4,08,822

4711	01-DIRECTION	2,89,53,759	4,65,262	2,94,19,021
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,89,53,759	4,65,262	2,94,19,021

*****	-----	-----	-----
TOTAL(DDO)	2,93,62,581	4,65,262	2,98,27,843

EXECUTIVE ENGINEER,NANGAL	2711	01-DEBIT TO	16,92,706	87,367	17,80,073
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MECHANICAL DIVISION WITH HEAD		STOCK			
		QUARTER AT MOHALI					
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	01-DIRECTION	3,57,64,373	46,78,357	4,04,42,730
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND			
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION			
				03-CREDIT TO	-9,66,597	0	-9,66,597
				STOCK			
			*****		-----	-----	-----
		TOTAL(MH)			3,64,90,482	47,65,724	4,12,56,206
			4711	01-DIRECTION	62,93,910	60,79,126	1,23,73,036
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			62,93,910	60,79,126	1,23,73,036
			*****		-----	-----	-----
		TOTAL(DDO)			4,27,84,392	1,08,44,850	5,36,29,242
					Page 2726		

S.E. ,(DRAINAGE)DRAINAGE	2711	01-DIRECTION	60,72,355	9,03,925	69,76,280
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,72,355	9,03,925	69,76,280

*****	-----	-----	-----
TOTAL(DDO)	60,72,355	9,03,925	69,76,280

SUPERINTENDING ENGINEER	2711	01-DIRECTION	1,09,61,732	17,15,492	1,26,77,224
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,09,61,732	17,15,492	1,26,77,224

*****	-----	-----	-----
TOTAL(DDO)	1,09,61,732	17,15,492	1,26,77,224

SUPERINTENDING ENGINEER	2702	01-DIRECTION	83,39,832	9,47,645	92,87,477
(DRAINAGE),CENTRAL MECHANICAL		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		83,39,832	9,47,645	92,87,477
			*****		-----	-----	-----
			TOTAL(DDO)		83,39,832	9,47,645	92,87,477
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	54,407	0	54,407
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CIRCLE,		T OF MEDICAL			
	PUNJAB	PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		54,407	0	54,407
			2711	01-DIRECTION	1,38,11,248	31,63,117	1,69,74,365
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,38,11,248	31,63,117	1,69,74,365

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TOTAL (DDO)	1, 38, 65, 655	31, 63, 117	1, 70, 28, 772

SUPERINTENDING ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(DRAINAGE), JALANDHAR DRAINAGE		LINKED			
CIRCLE, JALANDHAR		INSURANCE			
		SCHEME			

TOTAL (MH)	10,000	0	10,000

2711	01-DIRECTION	74,25,005	12,87,121	87,12,126
	AND			
	ADMINISTRATION			

TOTAL (MH)	74,25,005	12,87,121	87,12,126

TOTAL (DDO)	74,35,005	12,87,121	87,22,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA	PAYMENTS TO
	PUNJAB		FAMILIES OF
			MINISTERS,
			GOVERNMENT
			SERVANTS ETC.
			DYING IN
			HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,73,899	0	4,73,899
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TOTAL (MH)	5,73,899	0	5,73,899

2700	01-DIRECTION	1,57,68,161	23,08,775	1,80,76,936
*****	-----	-----	-----	-----
TOTAL(MH)		1,57,68,161	23,08,775	1,80,76,936

TOTAL (DDO)	1,63,42,060	23,08,775	1,86,50,835

XEN, (DRAINAGE)CANAL LINING	2711	01-DIRECTION	1,69,69,536	26,00,532	1,95,70,068
DIVN.MUKATSAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,69,69,536	26,00,532	1,95,70,068

*****				-----	-----	-----
TOTAL(DDO)				1,69,69,536	26,00,532	1,95,70,068

*****				-----	-----	-----
TOTAL(CCO)				1,45,88,62,458	12,88,45,561	1,58,77,08,018

CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	18,63,80,324	2,63,98,755	21,27,79,079
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					18,63,80,324	2,63,98,755	21,27,79,079

IRRIGATION	*****				-----	-----	-----
AND POWER							
TOTAL(DDO)					18,63,80,324	2,63,98,755	21,27,79,079

ASSTT. CONTROLLER, FA &	4700	01-DIRECTION	93,93,701	0	93,93,701
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CAO, SHAHPUR KANDI DAM PROJECT,

CAMP CHD

		02-SUPERVISION	5,33,21,045	70,06,414	6,03,27,459
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TOTAL(MH)		24,90,95,070	3,34,05,169	28,25,00,239
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*****	-----	-----	-----
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TOTAL(DDO)		24,90,95,070	3,34,05,169	28,25,00,239
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DIRECTOR (KANDI AREA DAM), KANDI	4700	08-WORKS	0	26,99,284	26,99,284
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WATERSHED, DESIGN IRRIGATION, EXPENDITURE

PUNJAB, CHANDIGARH

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TOTAL(MH)		0	26,99,284	26,99,284
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TOTAL(DDO)		0	26,99,284	26,99,284
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EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	7,33,51,177	0	7,33,51,177
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DAM)), SHAH NAHAR HEAD WORKS

DIVISION, TALWARA

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TOTAL(MH)		7,33,51,177	0	7,33,51,177
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TOTAL(DDO)	7,33,51,177	0	7,33,51,177
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EXECUTIVE ENGINEER (KANDI AREA	4700	08-WORKS	0	30,15,18,288	30,15,18,288
DAM), JANAURI CHOHAL CONSTRUCTION		EXPENDITURE			
DIVISION, HOSHIARPUR					

TOTAL(MH)	0	30,15,18,288	30,15,18,288
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	0	30,15,18,288	30,15,18,288
AND POWER	IRRIGATION, KANDI AREA				
	DAM, PUNJAB				

EXECUTIVE ENGINEER (KANDI AREA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DAM), KANDI AREA MAINTENANCE		PAYMENTS TO			
DIVISION, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			

GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		43,900	0	43,900
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		1,43,900	30,15,18,288	30,16,62,188
2700 01-DIRECTION		5,34,42,579	55,77,756	5,90,20,335
*****		-----	-----	-----
TOTAL(MH)		5,34,42,579	55,77,756	5,90,20,335
4700 08-WORKS		0	14,41,000	14,41,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		0	14,41,000	14,41,000
*****		-----	-----	-----
TOTAL(DDO)		5,35,86,479	30,85,37,044	36,21,23,523

FINSUB1221.TXT						
EXECUTIVE ENGINEER (KANDI AREA	2235	02-EX-GRATIA	5,00,000	0	5,00,000	
DAM),KANDI WATERSHED DRAINAGE		PAYMENTS TO				
DIVISION, HOSHIARPUR		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNES			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	8,601	0	8,601
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE		T OF MEDICAL			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		5,08,601	0	5,08,601
			2700	01-DIRECTION	3,86,71,250	41,72,148	4,28,43,398

			TOTAL(MH)		3,86,71,250	41,72,148	4,28,43,398

FINSUB1221.TXT					
4700	08-WORKS	0	15,28,749	15,28,749	
	EXPENDITURE				

	TOTAL(MH)	0	15,28,749	15,28,749	

	TOTAL(DDO)	3,91,79,851	57,00,897	4,48,80,748	
EXECUTIVE ENGINEER (KANDI AREA	2235	01-DEPOSIT	10,000	0	10,000
DAM),SHAH NAHAR EXTENSION CIVIL		LINKED			
DIVISION, HOSHIARPUR		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	94,548	0	94,548
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

* * * * *

5,04,548

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5,04,548

DAM, PUNJAB

1, 16, 134

T OF MEDICAL

CHARGES TO

PENSIONERS

* * * * *

6,20,682

6,20,682

SENIOR DESIGN ENGINEER, KANDI	2700	01-DIRECTION	1,69,56,634	18,17,467	1,87,74,101
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WATERSHED DESIGN DTE

*****	-----	-----	-----
TOTAL (MH)	1,69,56,634	18,17,467	1,87,74,101

*****	-----	-----	-----
TOTAL (DDO)	1,69,56,634	18,17,467	1,87,74,101

SUPERINTENDING ENGINEER (KANDI	2700	01-DIRECTION	93,52,126	13,48,028	1,07,00,154
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AREA DAM), DHOLBAHA DAM

CONSTRUCTION CIRCLE, HOSHIARPUR

*****	-----	-----	-----
TOTAL (MH)	93,52,126	13,48,028	1,07,00,154

*****	-----	-----	-----
TOTAL (DDO)	93,52,126	13,48,028	1,07,00,154

SUPERINTENDING ENGINEER (KANDI	2701	01-DIRECTION	3,01,526	0	3,01,526
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AREA DAM), KANDI CANAL CIRCLE,

HOSHIARPUR

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,01,526	0	3,01,526
IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						
		TOTAL(DDO)			3,01,526	0	3,01,526
*****					-----		
		TOTAL(CCO)			44,24,43,545	35,35,07,889	79,59,51,434
	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	14,53,245	0	14,53,245
	IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR					
	PUNJAB	DIVISION TARN TARAN AT ASR.					
		*****	-----				
		TOTAL (MH)			17,54,771	0	17,54,771
*****					-----		
		TOTAL(DDO)			17,54,771	0	17,54,771
		EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	15,535	0	15,535
		(LINING),CANAL LINING CIRCLE,		T OF MEDICAL			
		ABOHAR		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	15,535	0	15,535
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TOTAL(DDO)	15,535	0	15,535
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EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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(LINING),KOTRA CANAL LINING,
SANGRUR

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	18,944	0	18,944
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T OF MEDICAL

GOVERNMENT OF PUNJAB	Page 1494
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,18,944	0	1,18,944

*****	-----	-----	-----
TOTAL(DDO)	1,18,944	0	1,18,944

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	4701	08-WORKS	26,63,266	0	26,63,266
AND POWER	IRRIGATION, LINING,	(LINING),CANAL LINING CIRCLE,		EXPENDITURE			
	PUNJAB	PATIALA					

*****	-----	-----	-----
TOTAL(MH)	26,63,266	0	26,63,266

*****	-----	-----	-----
TOTAL(DDO)	26,63,266	0	26,63,266

*****	-----	-----	-----
TOTAL(CCO)	44,66,94,535	35,35,07,889	80,02,02,424

CHIEF ENGINEER,	CHIEF	2701	01-DIRECTION	12,07,07,444	1,83,19,706	13,90,27,150
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT					
PUNJAB	ION & POWER RESEARCH INSTITUTE,					
	PUNJAB, AMRITSAR					

*****				-----		
TOTAL(MH)				12,07,07,444	1,83,19,706	13,90,27,150
*****				-----		
TOTAL(DDO)				12,07,07,444	1,83,19,706	13,90,27,150
*****				-----		
TOTAL(CCO)				12,07,07,444	1,83,19,706	13,90,27,150

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	38,67,494	4,89,870	43,57,364
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		AND			
	GURDASPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				38,67,494	4,89,870	43,57,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	02-RENOVATION	79,56,011	0	79,56,011
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		AND			
		GURDASPUR		MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			

THE STATE OF

PUNJAB (RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND - XXII)

*****	-----	-----	-----
TOTAL(MH)	79,56,011	0	79,56,011

*****	-----	-----	-----
TOTAL(DDO)	1,18,23,505	4,89,870	1,23,13,375

EXECUTIVE ENGINEER	4701	02-RENOVATION	59,88,501	0	59,88,501
(UBDC),MAJITHA DIVISION UBDC,		AND			
AMRITSAR		MODERNISATION			
		OF REGULATORS			
		STRUCTURES IN			
		THE STATE OF			
		PUNJAB (RURAL			
		INFRASTRUCTURE			
		DEVELOPMENT			
		FUND - XXII)			

*****	-----	-----	-----
TOTAL(MH)	59,88,501	0	59,88,501

*****	-----	-----	-----
TOTAL(DDO)	59,88,501	0	59,88,501

EXECUTIVE ENGINEER (UBDC), UBDC	2702	01-DIRECTION	10,00,690	1,27,571	11,28,261
MADHOPUR DIVISION, GURDASPUR		AND			
		ADMINISTRATION			

* * * * *

TOTAL (MH)	10,00,690	1,27,571	11,28,261
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TOTAL (DDO)	10,00,690	1,27,571	11,28,261
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	LAND RECLAMATION OFFICER (N)	2702	01-DIRECTION	11,34,548	0	11,34,548
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), LAND RECLAMATION		AND			
		DIVISION, AMRITSAR		ADMINISTRATION			

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TOTAL (MH)	11,34,548	0	11,34,548
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TOTAL (DDO)	11,34,548	0	11,34,548
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PA TO SUPERINTENDING ENGINEER	2700	01-DIRECTION	FINSUB1221.TXT 1,26,38,267	13,51,237	1,39,89,504
(UBDC),AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	1,26,38,267	13,51,237	1,39,89,504

*****	-----	-----	-----
TOTAL(DDO)	1,26,38,267	13,51,237	1,39,89,504

*****	-----	-----	-----
TOTAL(CCO)	3,25,85,511	19,68,678	3,45,54,189

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	76,80,538	18,97,234	95,77,772
IRRIGATION,	(VIGILANCE),VIGILANCE AND		AND			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		ADMINISTRATION			
EXAMINER, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	76,80,538	18,97,234	95,77,772

*****	-----	-----	-----
TOTAL(DDO)	76,80,538	18,97,234	95,77,772

EXECUTIVE ENGINEER,VIGILANCE AND	2702	01-DIRECTION	63,29,420	7,59,051	70,88,471
QUALITY CONTROL DIVISION,		AND			
AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	63,29,420	7,59,051	70,88,471
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*****	-----	-----	-----
TOTAL(DDO)	63,29,420	7,59,051	70,88,471

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
IRRIGATION	TOTAL(CCO)				1,40,09,958	26,56,285	1,66,66,243
AND POWER							

CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	01-DIRECTION	3,32,142	0	3,32,142
IRRIGATION, WATER						
RESOURCES, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	66,61,562	7,59,051	74,20,613

*****	-----	-----	-----
TOTAL(DDO)	66,61,562	7,59,051	74,20,613

DIRECTOR (WATER RESOURCES),WATER 2702	01-DIRECTION	1,65,07,326	46,90,854	2,11,98,180
RESOURCES I& ENVIRONMENT DTE,	AND			
SECTOR 68 MOHALI	ADMINISTRATION			

TOTAL(MH)	1,65,07,326	46,90,854	2,11,98,180
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TOTAL(DDO)	1,65,07,326	46,90,854	2,11,98,180
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DIRECTOR,PLANNING & DESIGN 2701	01-DIRECTION	21,12,619	2,29,511	23,42,130
STUDIES DTE.(IB) PB.SCO				
32-34,SEC 17-C CHD.				

TOTAL(MH)	21,12,619	2,29,511	23,42,130
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TOTAL(DDO)	21,12,619	2,29,511	23,42,130
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EXECUTIVE ENGINEER (WATER 2702	01-DIRECTION	1,57,28,500	16,25,435	1,73,53,935
RESOURCES),WATER RESOURCES	AND			
INVESTIGATION DIVISION, SECTOR	ADMINISTRATION			
68 MOHALI				

01-DIRECTORATE	21,01,161	54,956	21,56,117
OF GROUNDWATER			
MANAGEMENT			

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	25,37,775	13,36,137	38,73,912
AND QUALITY ASSURANCE, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,37,775	13,36,137	38,73,912

*****	-----	-----	-----
TOTAL(DDO)	25,37,775	13,36,137	38,73,912

SENIOR HYDROLOGIST, SURFACE	2700	01-DIRECTION	79,81,382	9,29,202	89,10,584
HYDROLOGY DIVISION PB.SEC 22 CHD					

*****	-----	-----	-----
TOTAL(MH)	79,81,382	9,29,202	89,10,584

*****	-----	-----	-----
TOTAL(DDO)	79,81,382	9,29,202	89,10,584

SR HYDROCHEMIST, PLANNING &	2700	01-DIRECTION	1,84,93,612	20,80,882	2,05,74,494
DESIGN STUDIES					
DIRECTORATE(I.B)PUNJAB					

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TOTAL(DDO)				6,93,214	10,95,231	17,88,445

*****				-----		
TOTAL(CCO)				10,22,59,838	1,59,42,911	11,82,02,749

CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTION	8,71,868	0	8,71,868
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				

01-DIRECTORATE	67,20,188	9,14,533	76,34,721
OF GROUNDWATER			
MANAGEMENT			

*****				-----		
TOTAL(MH)				75,92,056	9,14,533	85,06,589

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					75,92,056	9,14,533	85,06,589

IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	01-DIRECTION	21,70,416	0	21,70,416
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		AND			
	WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
	NAGAR						
				01-DIRECTORATE	30,66,551	5,24,521	35,91,072
				OF GROUNDWATER			
				MANAGEMENT			

			TOTAL(MH)		1,28,29,023	14,39,054	1,42,68,077

			TOTAL(DDO)		1,28,29,023	14,39,054	1,42,68,077
		XEN, WATER EDUCATION DIVISION,	2702	01-DIRECTORATE	0	8,19,294	8,19,294
		WATER RESOURCES,WATER RESOURCES		OF GROUNDWATER			
		BHAWAN, SECTOR 68, SAS NAGAR		MANAGEMENT			

			TOTAL(MH)		0	8,19,294	8,19,294

			TOTAL(DDO)		0	8,19,294	8,19,294

			TOTAL(CCO)		1,28,29,023	22,58,348	1,50,87,371

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SECRETARY TO GOVERNMENT,	DY. SECRETARY, DEPARTMENT OF	4801	01-PROJECT OF	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER,	POWER,PUNJAB GOVERNMENT,		SYSTEM			
PUNJAB	CHANDIGARH		IMPROVEMENT OF			
			PATIALA WALLED			
			CITY			

*****	-----	-----	-----
TOTAL(MH)	40,00,00,000	0	40,00,00,000

*****	-----	-----	-----
TOTAL(DDO)	40,00,00,000	0	40,00,00,000

SUPERINTENDENT (POWER	4810	07-PILOT	30,00,00,000	20,00,00,000	50,00,00,000
BRANCH),DEPARTMENT OF POWER &		PROJECT FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RENEWABLE ENERGY RESOURCES,		SOLARIZATION			
		PUNJAB CIVIL SECRETARIATE					
IRRIGATION	SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	09-PILOT	30,00,00,000	20,00,00,000	50,00,00,000
AND POWER	DEPARTMENT OF POWER,	BRANCH),DEPARTMENT OF POWER &		PROJECT OF			
	PUNJAB	RENEWABLE ENERGY RESOURCES,		SOLARIZATION			
		PUNJAB CIVIL SECRETARIATE					

*****				-----		
TOTAL(MH)				60,00,00,000	40,00,00,000	1,00,00,00,000
*****				-----		
TOTAL(DDO)				60,00,00,000	40,00,00,000	1,00,00,00,000
UNDER SECRETARY, DEPARTMENT OF	2801	01-SUBSIDY	9,82,49,00,000	26,07,00,000	10,08,56,00,000	
POWER,PUNJAB CIVIL SECRETARIAT,		UNDER RURAL				
CHANDIGARH		ELECTRIFICATION				
		OF PUNJAB				
		ELECTRICITY				
		BOARD				
*****				-----		
TOTAL(MH)				9,82,49,00,000	26,07,00,000	10,08,56,00,000
*****				-----		
TOTAL(DDO)				9,82,49,00,000	26,07,00,000	10,08,56,00,000
*****				-----		
TOTAL(CCO)				10,82,49,00,000	66,07,00,000	11,48,56,00,000
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
POWER, PUNJAB	(WORKS),SHAHPUR KANDI BARRIAGAE		PAYMENTS TO			
	PROJECT, SHAHPUR KANDI		FAMILIES OF			
			MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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4700	01-DEBIT TO	26,15,834	0	26,15,834
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STOCK

	01-DIRECTION	1,18,39,888	1,72,937	1,20,12,825
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	02-SUPERVISION	1,86,44,068	2,98,363	1,89,42,431
AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE					
		PROJECT, SHAHPUR KANDI					
				03-CREDIT TO	-1,45,63,886	0	-1,45,63,886
				STOCK			
				03-EXECUTION	12,50,02,023	18,69,964	12,68,71,987
				08-WORKS	84,33,24,782	3,56,78,769	87,90,03,551
				EXPENDITURE			
				08-WORKS	11,45,94,960	7,57,049	11,53,52,009

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,10,14,57,669	3,87,77,082	1,14,02,34,751

*****	-----	-----	-----
TOTAL(DDO)	1,10,16,57,669	3,87,77,082	1,14,04,34,751

*****	-----	-----	-----
TOTAL(CCO)	1,10,16,57,669	3,87,77,082	1,14,04,34,751

*****	-----	-----	-----
TOTAL(DEPT)	21,92,09,36,130	2,10,14,63,054	24,02,23,99,183

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,OPEN AIR	2056	01-CENTRAL	1,78,93,983	0	1,78,93,983
	PRISONS, PUNJAB	JAIL,KAPURTHLA		JAILS			

*****	-----	-----	-----
TOTAL(MH)	1,78,93,983	0	1,78,93,983

2235	03-REIMBURSEMEN	98,886	0	98,886
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	98,886	0	98,886

*****	-----		
TOTAL(DDO)	1,79,92,869	0	1,79,92,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE	3,11,300	0	3,11,300
	PRISONS, PUNJAB			FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				01-ASSISTANCE	90,000	0	90,000
				TO FARMERS FOR			
				PURCHASE OF			
				LIVE STOCK			
				01-EX-GRATIA	0	5,20,50,000	5,20,50,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				01-GRATUITOUS	1,01,73,24,900	27,000	1,01,73,51,900

FINSUB1221.TXT

RELIEF

02-EXPENDITURE	1,24,41,98,800	22,61,85,370	1,47,03,84,170
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FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

03-PROCUREMENT	4,51,21,000	0	4,51,21,000
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AND EQUIPMENT

TOTAL (MH)	2,30,70,46,000	27,82,62,370	2,58,53,08,370
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TOTAL (DDO)	2,30,70,46,000	27,82,62,370	2,58,53,08,370
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DEPUTY COMMISSIONER, LUDHIANA	2056	01-CENTRAL	2,04,417	0	2,04,417
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JAILS

TOTAL (MH)	2,04,417	0	2,04,417
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TOTAL (DDO)	2,04,417	0	2,04,417
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMEN	30,783	0	30,783
	PRISONS, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				35-FINANCIAL	0	3,00,000	3,00,000
				ASSISTANCE TO			
				THE FAMILIES OF			
				FARMERS/FARM			
				LABOURERS WHO			
				COMMITTED			
				SUICIDE DUE TO			
				INDEBTEDNESS			

			TOTAL(MH)		30,783	3,00,000	3,30,783

		TOTAL(DDO)			30,783	3,00,000	3,30,783

DEPUTY CONTROLLER, (F&A), A.D.G. 2056 01-DIRECTION 5,01,30,560 53,21,001 5,54,51,561
(PRISONS) PUNJAB

98-COMPUTERIZAT 1,53,504 42,270 1,95,774

ION IN THE

STATE

***** -----

TOTAL(MH) 5,02,84,064 53,63,271 5,56,47,335

2235 03-REIMBURSEMEN 5,29,182 0 5,29,182

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 5,29,182 0 5,29,182

***** -----

TOTAL(DDO) 5,08,13,246 53,63,271 5,61,76,517

DEPUTY SUPERINTENDENT OF 2235 03-REIMBURSEMEN 29,068 0 29,068

POLICE, GURDASPUR T OF MEDICAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		29,068	0	29,068
		*****			-----	-----	-----
		TOTAL(DDO)			29,068	0	29,068
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB	2235	03-REIMBURSEMEN	12,192	0	12,192
	PRISONS, PUNJAB	JAIL, ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		12,192	0	12,192
			4055	03-DISTRICT	11,45,800	0	11,45,800
				JAILS			
			*****		-----	-----	-----

TOTAL(MH)	11,45,800	0	11,45,800
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*****	-----	-----	-----
TOTAL(DDO)	11,57,992	0	11,57,992

DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	2,38,74,196	18,17,645	2,56,91,841
,BARNALA		JAILS			

*****	-----	-----	-----
TOTAL(MH)	2,38,74,196	18,17,645	2,56,91,841

2235	03-REIMBURSEMEN	24,059	0	24,059
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,059	0	24,059

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB1221.TXT				
JAILS	INSPECTOR GENERAL OF	*****				
	PRISONS, PUNJAB					
		TOTAL(DDO)		2,38,98,255	18,17,645	2,57,15,900
DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT		1,12,95,684	13,26,763	1,26,22,447
MOGA		JAILS				
		98-COMPUTERIZAT		7,830	0	7,830
		ION IN THE				
		STATE				

		TOTAL(MH)		1,13,27,573	13,26,763	1,26,54,336

		TOTAL(DDO)		3,52,01,769	31,44,408	3,83,46,177
DEPUTY SUPERINTENDENT,SUB JAIL	2056	02-DISTRICT		2,11,69,216	17,90,039	2,29,59,255
MUKATSAR		JAILS				
		03-LOCK-UPS		3,55,048	44,381	3,99,429

		TOTAL(MH)		2,15,24,264	18,34,420	2,33,58,684
	4055	03-DISTRICT		7,62,400	0	7,62,400
		JAILS				

*****				FINSUB1221.TXT			

TOTAL(MH)				7,62,400	0	7,62,400	

*****				-----			
TOTAL(DDO)				2,22,86,664	18,34,420	2,41,21,084	

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	02-DISTRICT	92,96,759	15,30,165	1,08,26,924		
FAZILKA		JAILS					

*****				-----			
TOTAL(MH)				92,96,759	15,30,165	1,08,26,924	

2235	03-REIMBURSEMEN	16,961	0	16,961			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2235	04-LEGAL AID TO	5,476	0	5,476
	PRISONS, PUNJAB	FAZILKA		THE POOR			

		FINSUB1221.TXT			
09-INTEGRATED		1,32,497	0	1,32,497	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL(MH)		1,54,934	0	1,54,934	
*****		-----			
TOTAL(DDO)		94,51,693	15,30,165	1,09,81,858	
DEPUTY SUPERINTENDENT, SUB JAIL, 2056		02-DISTRICT	84,49,951	11,05,649	95,55,600
MALERKOTLA		JAILS			
*****		-----			
TOTAL(MH)		84,49,951	11,05,649	95,55,600	
2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,19,752	0	2,19,752
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,19,752	0	3,19,752

*****	-----	-----	-----
TOTAL(DDO)	87,69,703	11,05,649	98,75,352

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	5,29,336	1,56,105	6,85,441
BHATINDA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	5,29,336	1,56,105	6,85,441

*****	-----	-----	-----
TOTAL(DDO)	5,29,336	1,56,105	6,85,441

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	5,65,003	0	5,65,003
	PRISONS, PUNJAB	FEROZEPUR					

*****			-----		
TOTAL(MH)			5,65,003	0	5,65,003
*****			-----		
TOTAL(DDO)			5,65,003	0	5,65,003
DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	3,72,299	48,252	4,20,551
HOSHIARPUR					
*****			-----		
TOTAL(MH)			3,72,299	48,252	4,20,551
	2235	03-REIMBURSEMEN	49,509	0	49,509
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			49,509	0	49,509
*****			-----		
TOTAL(DDO)			4,21,808	48,252	4,70,060
DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	7,74,902	90,152	8,65,054
JALANDHAR					

TOTAL(MH)	7,74,902	90,152	8,65,054
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TOTAL(DDO)	7,74,902	90,152	8,65,054
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GOVERNMENT OF PUNJAB	Page 1509
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	01-DIRECTION	11,49,312	2,56,421	14,05,733
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TOTAL(MH)	19,24,214	3,46,573	22,70,787
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TOTAL(DDO)	19,24,214	3,46,573	22,70,787
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DISTRICT PROBATION OFFICER, GURDASPUR	2056	01-DIRECTION	0	91,749	91,749
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FINSUB1221.TXT					
TOTAL(MH)			0	91,749	91,749

TOTAL(DDO)			0	91,749	91,749
DISTRICT PROBATION	2056	01-CENTRAL	54,922	0	54,922
OFFICER, KAPURTHALA		JAILS			
		01-DIRECTION	7,41,743	1,15,848	8,57,591

TOTAL(MH)			7,96,665	1,15,848	9,12,513

TOTAL(DDO)			7,96,665	1,15,848	9,12,513
DISTRICT PROBATION	2056	01-DIRECTION	12,11,309	1,69,938	13,81,247
OFFICER, LUDHIANA					

TOTAL(MH)			12,11,309	1,69,938	13,81,247

TOTAL(DDO)			12,11,309	1,69,938	13,81,247
DISTRICT PROBATION	2056	01-DIRECTION	17,33,738	1,19,744	18,53,482
OFFICER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	17,33,738	1,19,744	18,53,482

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	17,33,738	1,19,744
	PRISONS, PUNJAB			18,53,482

DISTRICT PROBATION OFFICER,ROPAR 2056	01-DIRECTION	7,22,127	1,03,899	8,26,026
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*****	-----	-----	-----
TOTAL(MH)	24,55,865	2,23,643	26,79,508

2235	04-LEGAL AID TO	0	1,100	1,100
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	1,100	1,100

*****	-----	-----	-----
TOTAL(DDO)	24,55,865	2,24,743	26,80,608

DISTRICT PROBATION	2056	01-DIRECTION	18,80,440	2,25,238	21,05,678
OFFICER, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	18,80,440	2,25,238	21,05,678

2235	03-REIMBURSEMEN	6,332	0	6,332
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,332	0	6,332

*****	-----	-----	-----
TOTAL(DDO)	18,86,772	2,25,238	21,12,010

DY.SUPDT., SUB JAIL, PATHANKOT	2056	02-DISTRICT	1,54,20,840	30,86,321	1,85,07,161
JAILS					

*****	-----	-----	-----
TOTAL(MH)	1,54,20,840	30,86,321	1,85,07,161

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	*****			-----	-----	-----
	PRISONS, PUNJAB						
		TOTAL(DDO)			1,54,20,840	30,86,321	1,85,07,161
		PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	1,18,85,018	9,79,607	1,28,64,625
		SCHOOL, PATIALA		JAILS			
		*****			-----	-----	-----
		TOTAL(MH)			2,73,05,858	40,65,928	3,13,71,786
			2235	03-REIMBURSEMEN	47,410	29,716	77,126
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----
		TOTAL(MH)			47,410	29,716	77,126
		*****			-----	-----	-----
		TOTAL(DDO)			2,73,53,268	40,95,644	3,14,48,912

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	2,72,53,250	0	2,72,53,250
JAIL, JALANDHAR		JAILS			

*****	-----			
TOTAL(MH)		2,72,53,250	0	2,72,53,250

2235	03-REIMBURSEMEN	32,154	0	32,154
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		32,154	0	32,154

*****	-----			
TOTAL(DDO)		2,72,85,404	0	2,72,85,404

SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	11,63,44,717	1,31,04,768	12,94,49,485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAIL, LUDHIANA	JAILS
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	98-COMPUTERIZAT	10,980	0	10,980
	PRISONS, PUNJAB	JAIL, LUDHIANA		ION IN THE			
				STATE			
*****				-----			
			TOTAL (MH)		11,63,55,697	1,31,04,768	12,94,60,465
			2235	01-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,58,813	50,857	2,09,670
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL (MH)		3,58,813	60,857	4,19,670

	4055	02-CENTRAL	1,21,04,600	0	1,21,04,600
		JAILS			
	*****		-----	-----	-----
	TOTAL(MH)		1,21,04,600	0	1,21,04,600
	*****		-----	-----	-----
TOTAL(DDO)			12,88,19,110	1,31,65,625	14,19,84,735
SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	3,88,32,066	500	3,88,32,566
JAIL, LUDHIANA		JAILS			
	*****		-----	-----	-----
	TOTAL(MH)		3,88,32,066	500	3,88,32,566

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2235	03-REIMBURSEMEN	1,93,211	43,177	2,36,388
	PRISONS, PUNJAB	JAIL, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

* * * * *

TOTAL(MH)

3, 90, 25, 277

43,677

3,90,68,954

TOTAL (DDO)

3, 90, 25, 277

43,677

3,90,68,954

SUPERINTENDENT, WOMEN

2056

02-DISTRICT

1,81,80,833

20,16,906

2,01,97,739

JAIL, LUDHIANA

JAILS

98-COMPUTERIZAT

7,940

0

7,940

ION IN THE

STATE

* * * * *

TOTAL (MH)

1,81,88,773

20,16,906

2,02,05,679

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)	1,82,88,773	20,16,906	2,03,05,679
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SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	6,09,72,759	1,18,51,769	7,28,24,528
GURDASPUR		JAILS			

TOTAL (MH)	6,09,72,759	1,18,51,769	7,28,24,528
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB	Page 1514
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	1,19,986	0	1,19,986
	PRISONS, PUNJAB	GURDASPUR		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,19,986	0	2,19,986
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4055	02-CENTRAL	3,50,000	0	3,50,000
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JAILS

24-IMPROVEMENT	50,63,000	0	50,63,000
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OF HEALTH

INFRASTRUCTURE

IN PRISONS

TOTAL (MH)	54,13,000	0	54,13,000
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TOTAL (DDO)	6,66,05,745	1,18,51,769	7,84,57,514
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SUPERINTENDENT, CENTRAL JAIL,	2056	01-CENTRAL	8,54,48,907	1,49,04,169	10,03,53,076
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KAPURTHLA

JAILS

TOTAL (MH)	8,54,48,907	1,49,04,169	10,03,53,076
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4055	02-CENTRAL	20,44,400	0	20,44,400
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JAILS

*****	-----	-----	-----
TOTAL (MH)	20,44,400	0	20,44,400

*****	-----	-----	-----
TOTAL (DDO)	8,74,93,307	1,49,04,169	10,23,97,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	10,94,01,924	1,80,83,890	12,74,85,814
	PRISONS, PUNJAB	PATIALA		JAILS			
				98-COMPUTERIZAT	10,130	0	10,130
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	11,14,56,454	1,80,83,890	12,95,40,344

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

		03-REIMBURSEMEN	4,39,703	9,416	4,49,119
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	4,49,703	9,416	4,59,119
4055		02-CENTRAL	9,70,85,711	0	9,70,85,711
		JAILS			
		13-MODERNISATIO	53,00,000	0	53,00,000
		N OF PRISONS			
		*****	-----	-----	-----
		TOTAL(MH)	10,23,85,711	0	10,23,85,711
		*****	-----	-----	-----
		TOTAL(DD0)	29,97,40,775	3,29,97,475	33,27,38,250
SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	14,65,04,206	1,82,20,895	16,47,25,101
		JAILS			
		*****	-----	-----	-----
		TOTAL(MH)	14,65,04,206	1,82,20,895	16,47,25,101

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	03-REIMBURSEMEN	2,17,719	0	2,17,719
	PRISONS, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,27,719	0	2,27,719
			4055	02-CENTRAL	11,20,000	0	11,20,000
				JAILS			
			*****		-----	-----	-----
			TOTAL(MH)		11,20,000	0	11,20,000
			*****		-----	-----	-----
			TOTAL(DDO)		14,78,51,925	1,82,20,895	16,60,72,820

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	8,77,53,311	97,10,847	9,74,64,158
BHATINDA		JAILS			

98-COMPUTERIZAT	0	4,000	4,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	8,77,53,311	97,14,847	9,74,68,158

2235	03-REIMBURSEMEN	1,88,374	10,100	1,98,474
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,88,374	10,100	1,98,474

4055	02-CENTRAL	9,26,000	0	9,26,000
	JAILS			
	13-MODERNISATIO	50,51,800	0	50,51,800
	N OF PRISONS			

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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN2,53,3006,4442,59,744

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----
TOTAL (MH)		3,73,300	6,444	3,79,744	
4055	02-CENTRAL	8,26,600	0	8,26,600	
	JAILS				
*****					-----
TOTAL (MH)		8,26,600	0	8,26,600	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)		1,15,500	0	1,15,500		

4055	02-CENTRAL	59,49,200	0	59,49,200
JAILS				
	24-IMPROVEMENT	49,37,000	0	49,37,000
OF HEALTH				
INFRASTRUCTURE				
IN PRISONS				

*****				-----		
TOTAL (MH)		1,08,86,200	0	1,08,86,200		

*****				-----		
TOTAL (DDO)		24,84,91,123	3,19,60,136	28,04,51,259		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2056	02-DISTRICT	9,36,26,315	1,39,82,285	10,76,08,600
	PRISONS, PUNJAB	NABHA		JAILS			
				98-COMPUTERIZAT	860	4,250	5,110

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	9,36,27,175	1,39,86,535	10,76,13,710

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	1,06,900	0	1,06,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,26,900	0	1,26,900

4055	03-DISTRICT	5,08,09,600	18,92,200	5,27,01,800
	JAILS			

*****	-----	-----	-----
TOTAL(MH)	5,08,09,600	18,92,200	5,27,01,800

*****	-----	-----	-----
TOTAL(DD0)	14,45,63,675	1,58,78,735	16,04,42,410

SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	6,29,87,169	71,16,138	7,01,03,307
JAIL, SANGRUR		JAILS			
		98-COMPUTERIZAT	0	6,950	6,950
		ION IN THE			
		STATE			
*****			-----		
	TOTAL (MH)		6,29,87,169	71,23,088	7,01,10,257

2235	01-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LINKED			
				INSURANCE			
				SCHEME			
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2235	03-REIMBURSEMEN	8,53,055	0	8,53,055
	PRISONS, PUNJAB	JAIL, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			8,63,055	0	8,63,055
4055	03-DISTRICT		41,60,600	0	41,60,600
	JAILS				
*****			-----		
TOTAL (MH)			41,60,600	0	41,60,600
*****			-----		
TOTAL (DDO)			6,80,10,824	71,23,088	7,51,33,912
SUPERINTENDENT, DISTRICT	2056	01-CENTRAL	10,65,60,655	1,92,32,444	12,57,93,099
JAILS, FARIDKOT		JAILS			
*****			-----		
TOTAL (MH)			10,65,60,655	1,92,32,444	12,57,93,099
2235	01-DEPOSIT		10,000	10,000	20,000
	LINKED				
	INSURANCE				
	SCHEME				
	02-EX-GRATIA		2,00,000	0	2,00,000
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN67,22051,5801,18,800

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----
TOTAL(MH)	2,77,22061,5803,38,800

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	4055	02-CENTRAL	16,18,800	1,64,600	17,83,400
	PRISONS, PUNJAB	JAILS,FARIDKOT		JAILS			

*****	-----
TOTAL(MH)	16,18,8001,64,60017,83,400

*****	-----
TOTAL(DDO)	10,84,56,6751,94,58,62412,79,15,299

SUPERINTENDENT, OPEN AIR JAIL,	2056	02-DISTRICT	1,08,41,561	17,70,154	1,26,11,715
NABHA		JAILS			

98-COMPUTERIZAT	0	3,485	3,485
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,08,41,561	17,73,639	1,26,15,200

2235	03-REIMBURSEMEN	1,35,266	0	1,35,266
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,35,266	0	1,35,266

*****	-----	-----	-----
TOTAL(DDO)	1,09,76,827	17,73,639	1,27,50,466

SUPERINTENDENT, ROPAR	2056	02-DISTRICT	4,18,87,651	80,46,050	4,99,33,701
		JAILS			

*****	-----	-----	-----
TOTAL(MH)	4,18,87,651	80,46,050	4,99,33,701

TOTAL(DDO)	4,18,87,651	80,46,050	4,99,33,701
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT JAILS	1,25,12,872	16,98,644	1,42,11,516
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TOTAL(MH)	1,25,12,872	16,98,644	1,42,11,516
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TOTAL(DDO)	1,25,12,872	16,98,644	1,42,11,516
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TOTAL(CCO)	3,85,26,45,100	46,12,49,636	4,31,38,94,736
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TOTAL(DEPT)	3,85,26,45,100	46,12,49,636	4,31,38,94,736
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	76,58,268	9,49,292	86,07,560
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EMPLOYMENT PUNJAB

GENERATION & TRAINING,DISTRICT OF EMPLOYMENT
BUREAU OF EMPLOYMENT & TRAINING GENERATION AND
TRAINING

11-GHAR GHAR 17,20,286 1,74,680 18,94,966
ROZGAR MISSION

***** -----
TOTAL(MH) 93,78,554 11,23,972 1,05,02,526

***** -----
TOTAL(DDO) 93,78,554 11,23,972 1,05,02,526

DEPUTY DIRECTOR, EMPLOYMENT 2230 01-DIRECTORATE 1,24,04,229 16,47,657 1,40,51,886
GENRATION AND TRAINING,DISTRICT OF EMPLOYMENT
BUREAU OF EMPLOYMENT AND GENERATION AND
TRAINING TRAINING

11-GHAR GHAR 25,39,303 2,85,693 28,24,996
ROZGAR MISSION

***** -----
TOTAL(MH) 1,49,43,532 19,33,350 1,68,76,882

2235 03-REIMBURSEMEN 2,68,151 0 2,68,151
T OF MEDICAL
CHARGES TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,68,151	0	2,68,151
			*****		-----	-----	-----
			TOTAL(DDO)		1,52,11,683	19,33,350	1,71,45,033
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,DISTRICT BUREAU	2204	01-NATIONAL	81,033	0	81,033
EMPLOYMENT	PUNJAB	OF EMPLOYMENT GENERATION AND		CADET			
		TRAINING		CORPS-GENERAL			
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		81,033	0	81,033
			2235	03-REIMBURSEMEN	57,641	0	57,641
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	57,641	0	57,641

*****	-----	-----	-----
TOTAL(DDO)	1,38,674	0	1,38,674

DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTION	9,85,386	0	9,85,386
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					

01-DIRECTORATE	4,17,31,980	60,46,735	4,77,78,715
OF EMPLOYMENT			
GENERATION AND			
TRAINING			

01-DIRECTORATE	20,50,162	4,13,144	24,63,306
OF INDUSTRIAL			
TRAINING			

11-GHAR GHAR	80,82,236	12,07,900	92,90,136
ROZGAR MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	59-PROVISION OF	0	75,000	75,000
EMPLOYMENT	PUNJAB	GENERATION & TRAINING		DEFICIT BUDGET			
		OFFICER, DISTRICT BUREAU OF		UNDER THE			
		EMPLOYMENT & TRAINING		INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	
			TOTAL (MH)		5,28,49,764	77,42,779	6,05,92,543
			*****	-----	-----	-----	
			TOTAL (DDO)		5,28,49,764	77,42,779	6,05,92,543
		DEPUTY DIRECTOR, EMPLOYMENT	2235	03-REIMBURSEMEN	35,567	0	35,567
		GENRATION AND TRAINING		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL (MH)		35,567	0	35,567

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TOTAL(DDO)				35,567	035,567

DIRECTOR,DIRECTORATE OF	2230	01-DIRECTORATE	2,54,83,223	35,03,727	2,89,86,950
EMPLOYMENT GENERATION AND		OF EMPLOYMENT			
TRAINING,PUNJAB		GENERATION AND			
		TRAINING			
		04-CENTRE FOR	6,00,00,000	2,00,00,000	8,00,00,000
		TRAINING AND			
		EMPLOYMENT OF			
		PUNJAB YOUTHS			
		04-MAHARAJA	0	20,00,000	20,00,000
		RANJIT SINGH			
		ARMED FORCES			
		SERVICES			
		PREPARATORY			
		INSTITUTE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MOHALI							

LABOUR AND	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	05-MAHARAJA	1,00,00,000	0	1,00,00,000
EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		RANJIT SINGH			
		TRAINING,PUNJAB		ARMED FORCES			

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SERVICES			
PREPARATORY			
INSTITUTE			
MOHALI			
09-MAI BHAGO	1,00,00,000	80,00,000	1,80,00,000
ARMED FORCES			
PREPARATORY			
INSTITUTES (FOR			
GIRLS), MOHALI			
11-GHAR GHAR	33,81,210	67,125	34,48,335
ROZGAR MISSION			
20-GRANTS-IN-AI	3,99,48,000	0	3,99,48,000
D TO PUNJAB			
SKILL			
DEVELOPMENT			
MISSION SOCIETY			
66-GRANTS-IN-AI	11,85,78,000	0	11,85,78,000
D TO PUNJAB			
SKILL			
DEVELOPMENT			
MISSION SOCIETY			
98-COMPUTERIZAT	9,37,853	0	9,37,853
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	26,83,28,286	3,35,70,852	30,18,99,138

TOTAL(DDO)	26,83,28,286	3,35,70,852	30,18,99,138
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DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	77,929	0	77,929
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	77,929	0	77,929
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GOVERNMENT OF PUNJAB	Page 1526
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL(DDO)	77,929	0	77,929
EMPLOYMENT	PUNJAB				

DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	57,60,331	7,46,404	65,06,735
AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			

TRAINING

TRAINING

11-GHAR GHAR

10,52,022

1,18,545

11,70,567

ROZGAR MISSION

TOTAL(MH)

68,90,282

8,64,949

77,55,231

TOTAL(DDO)

68,90,282

8,64,949

77,55,231

DISTRICT EMPLOYMENT GENRATION 2230

01-DIRECTORATE

1,73,64,854

25,32,408

1,98,97,262

AND TRAINING OFFICER,DISTRICT

OF EMPLOYMENT

BUREAU OF EMPLOYMENT AND

GENERATION AND

TRAINING

TRAINING

11-GHAR GHAR

33,39,390

2,78,129

36,17,519

ROZGAR MISSION

TOTAL(MH)

2,07,04,244

28,10,537

2,35,14,781

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 17,318 0 17,318

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	TOTAL(MH)		1,17,318	0	1,17,318
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT					
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

		TOTAL (DDO)			2,08,21,562	28,10,537	2,36,32,099
		DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	43,27,657	5,93,023	49,20,680
		OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			
		OFFICER, HOSHIARPUR		GENERATION AND			
				TRAINING			

11-GHAR GHAR	11,88,414	79,47,172	91,35,586
ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	56,33,389	85,40,195	1,41,73,584

*****	-----	-----	-----
TOTAL(DDO)	2,63,37,633	1,13,50,732	3,76,88,365

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	61,71,480	9,38,800	71,10,280
OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			
OFFICER, LUDHIANA		GENERATION AND			
		TRAINING			

11-GHAR GHAR	13,63,586	1,60,910	15,24,496
ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	75,35,066	10,99,710	86,34,776

2235	03-REIMBURSEMEN	0	1,62,326	1,62,326
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			75,35,066	12,62,036	87,97,102
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTION	1,08,790	2,28,883	3,37,673
EMPLOYMENT	PUNJAB	OFFICER, FATEHGARH SAHIB		AND			
				ADMINISTRATION			

TOTAL(MH)

1,08,790

3,91,209

4,99,999

TOTAL (DDO)

76,43,856

14,90,919

91,34,775

DISTRICT EMPLOYMENT	2230	01-DIRECTION	74,397	2,51,179	3,25,576
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		01-DIRECTORATE	37,66,084	4,58,785	42,24,869
		OF EMPLOYMENT			

		FINSUB1221.TXT		
GENERATION AND				
TRAINING				
11-GHAR GHAR		4,79,159	40,000	5,19,159
ROZGAR MISSION				
*****		-----		
TOTAL(MH)		43,19,640	7,49,964	50,69,604
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000
*****		-----		
TOTAL(DDO)		44,19,640	7,49,964	51,69,604
DISTRICT EMPLOYMENT	2230	01-DIRECTION	0	34,460
OFFICER, GURDASPUR		AND		
		ADMINISTRATION		
GOVERNMENT OF PUNJAB		Page 1529		

*****				-----		
TOTAL(MH)			0	7,09,459	7,09,459	

*****				-----		
TOTAL(DDO)			0	7,09,459	7,09,459	

DY. DIRECTOR EMPLOYMENT, SPL.	2230	01-DIRECTORATE	11,05,979	1,74,943	12,80,922	
EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT				
PHYSICALLY HANDICAPPED		GENERATION AND				
		TRAINING				

*****				-----		
TOTAL(MH)			11,05,979	1,74,943	12,80,922	

*****				-----		
TOTAL(DDO)			11,05,979	1,74,943	12,80,922	

EMLOYMENT OFFICER,NAWANSHAHR	2230	01-DIRECTORATE	5,32,978	0	5,32,978	
		OF INDUSTRIAL				
		TRAINING				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL (MH)	5,32,978	0	5,32,978
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMLOYMENT OFFICER,NAWANSHAHAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
EMPLOYMENT	PUNJAB			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,18,260	0	2,18,260
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	3,18,260	0	3,18,260
				*****	-----		
				TOTAL (DD0)	8,51,238	0	8,51,238
EMPLOYMENT GENERATION & TRAINING 2230				01-DIRECTION	2,14,027	0	2,14,027
OFFICER, TOWN EMPLOYMENT EXCHANGE				AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,14,027	0	2,14,027

*****	-----	-----	-----
TOTAL(DDO)	2,14,027	0	2,14,027

EMPLOYMENT GENRATION AND	2235	03-REIMBURSEMEN	15,006	0	15,006
TRAINING OFFICER, TOWN EMPLOYMENT		T OF MEDICAL			
EXCHANGE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,006	0	15,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL(DDO)			15,006	0	15,006
EMPLOYMENT	PUNJAB						

EMPLOYMENT GENRATION AND	2230	01-DIRECTION	1, 52, 262	0	1, 52, 262
TRAINING OFFICER, TOWN EMPLOYMENT		AND			
EXCHANGE,		ADMINISTRATION			

11-GHAR GHAR	2, 20, 01, 384	0	2, 20, 01, 384
ROZGAR MISSION			

*****	-----	-----	-----
TOTAL(MH)	2, 21, 68, 652	0	2, 21, 68, 652

*****	-----	-----	-----
TOTAL(DDO)	2, 21, 68, 652	0	2, 21, 68, 652

EMPLOYMENT OFFICER, ABOHAR	2230	01-DIRECTION	948	0	948
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	948	0	948

*****	-----	-----	-----
TOTAL(DDO)	948	0	948

EMPLOYMENT OFFICER, BATALA	2230	01-DIRECTION	59, 525	0	59, 525
		AND			
		ADMINISTRATION			

*****				FINSUB1221.TXT			

TOTAL(MH)				59,525	0	59,525	

*****				-----			
TOTAL(DDO)				59,525	0	59,525	

EMPLOYMENT OFFICER,EMPLOYMENT	2230	01-DIRECTORATE	1,563	0	1,563		
OFFICER, TALWARA		OF INDUSTRIAL					
		TRAINING					
		11-GHAR GHAR	5,07,939	0	5,07,939		
		ROZGAR MISSION					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,EMPLOYMENT	TOTAL(MH)		5,09,502	0	5,09,502
EMPLOYMENT	PUNJAB	OFFICER, TALWARA					

*****				-----			
TOTAL(DDO)				5,09,502	0	5,09,502	

EMPLOYMENT OFFICER, FAZILKA	2230	01-DIRECTORATE	FINSUB1221.TXT 39,32,477	4,94,958	44,27,435
		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	4,14,504	59,417	4,73,921
		ROZGAR MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	48,56,483	5,54,375	54,10,858
		*****	-----	-----	-----
		TOTAL(DDO)	48,56,483	5,54,375	54,10,858
		*****	-----	-----	-----
EMPLOYMENT OFFICER, MOGA	2230	01-DIRECTORATE	2,55,480	87,160	3,42,640
		OF INDUSTRIAL			
		TRAINING			
		*****	-----	-----	-----
		TOTAL(MH)	2,55,480	87,160	3,42,640
		*****	-----	-----	-----
		TOTAL(DDO)	2,55,480	87,160	3,42,640
		*****	-----	-----	-----
EMPLOYMENT OFFICER, NABHA	2230	01-DIRECTORATE	21,483	0	21,483
		OF INDUSTRIAL			
		TRAINING			
		*****	-----	-----	-----

TOTAL(MH)	21,483	0	21,483
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TOTAL(DDO)	21,483	0	21,483
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EMPLOYMENT OFFICER, PATHANKOT	2230	01-DIRECTORATE	18,60,774	1,71,262	20,32,036
		OF EMPLOYMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERATION AND
TRAINING

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, PATHANKOT	2230	11-GHAR GHAR	8,81,655	43,074	9,24,729
EMPLOYMENT	PUNJAB			ROZGAR MISSION			

TOTAL(MH)	27,42,429	2,14,336	29,56,765
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2235	16-WELFARE OF	3,85,084	0	3,85,084
	DEFENCE SERVICE			
	PERSONNELS			

TOTAL(MH)	3,85,084	0	3,85,084
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*****				-----			
TOTAL(DDO)				31,27,513	2,14,336	33,41,849	
*****				-----			
TOTAL(CCO)				42,38,95,267	6,06,66,250	48,45,61,517	
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	01-DIRECTION	2,93,92,597	2,98,755	2,96,91,352	
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND				
	OF FACTORY,MOHALI		ADMINISTRATION				
				01-DIRECTORATE	63,71,363	0	63,71,363
				OF INDUSTRIAL			
				TRAINING			
				98-COMPUTERIZAT	44,07,232	0	44,07,232
				ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)				4,01,71,192	2,98,755	4,04,69,947	
*****				-----			
TOTAL(DDO)				4,01,71,192	2,98,755	4,04,69,947	
ADDITIONAL DIRECTOR OF	2235	03-REIMBURSEMEN	16,414	0	16,414		
FACTORIES,PUNJAB, CHANDIGARH		T OF MEDICAL					

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		16,414	0	16,414
			*****		-----	-----	-----
			TOTAL (DDO)		16,414	0	16,414
LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2230	01-DIRECTION	24,52,701	3,94,017	28,46,718
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		AND			
		CONCILLIATION OFFICER, MOGA		ADMINISTRATION			
				01-DIRECTORATE	1,21,044	0	1,21,044
				OF EMPLOYMENT			
				GENERATION AND			
				TRAINING			
				01-DIRECTORATE	17,47,364	1,90,669	19,38,033
				OF INDUSTRIAL			
				TRAINING			

	06-PROVISION OF	0	48,000	48,000
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	0	1,02,000	1,02,000
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
*****	-----			
TOTAL(MH)		43,21,109	7,34,686	50,55,795

2235	03-REIMBURSEMEN	36,113	0	36,113
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2235	04-LEGAL AID TO	7,339	0	7,339
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		THE POOR			
		CONCILLIATION OFFICER,MOGA					
			*****		-----	-----	-----
			TOTAL(MH)		43,452	0	43,452
			*****		-----	-----	-----
			TOTAL(DDO)		43,64,561	7,34,686	50,99,247
		ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	34,50,925	2,30,028	36,80,953
		FACTORIES, FEROEZPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		34,50,925	2,30,028	36,80,953
			2235	01-DISTRICT	1,060	0	1,060

FINSUB1221.TXT			
SOLDIERS,			
SAILORS AND			
AIRMEN'S			
WELFARE BOARD			
03-REIMBURSEMEN	71,125	0	71,125
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	1,12,668	0	1,12,668
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,84,853	0	1,84,853

*****	-----	-----	-----
TOTAL(DDO)	36,35,778	2,30,028	38,65,806

ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTORATE	25,47,045	3,15,304	28,62,349
(JR),ASSISTANT APPRENTICE		OF INDUSTRIAL			
ADVISOR (JR) RIC, MOHALI		TRAINING			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT							

*****				-----			
TOTAL(MH)				25,47,045	3,15,304	28,62,349	
*****				-----			
TOTAL(DDO)				25,47,045	3,15,304	28,62,349	
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2235	03-REIMBURSEMEN	40,506	0	40,506
EMPLOYMENT	PUNJAB	COMMISSIONER, ASSISTANT LABOUR		T OF MEDICAL			
		COMMISSIONER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				40,506	0	40,506	
*****				-----			
TOTAL(DDO)				40,506	0	40,506	
		ASSISTANT LABOUR	2230	01-DIRECTION	44,81,495	14,36,746	59,18,241
		COMMISSIONER, ASSISTANT LABOUR		AND			
		COMMISSIONER, MOHALI		ADMINISTRATION			
				01-DIRECTORATE	8,11,043	0	8,11,043
				OF INDUSTRIAL			
				TRAINING			

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TOTAL(MH)	52,92,538	14,36,746	67,29,284
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2235	03-REIMBURSEMEN	5,36,397	22,235	5,58,632
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	5,36,397	22,235	5,58,632
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TOTAL(DDO)	58,28,935	14,58,981	72,87,916
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ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	44,48,699	4,04,628	48,53,327
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GOVERNMENT OF PUNJAB	Page 1537
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER, SANGRUR		AND			
				ADMINISTRATION			
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTORATE	13,72,130	1,67,593	15,39,723
EMPLOYMENT	PUNJAB	COMMISSIONER, SANGRUR		OF INDUSTRIAL			

TRAINING

TOTAL (MH)		58,20,829	5,72,221	63,93,050

2235	03-REIMBURSEMEN	0	16,620	16,620
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)		0	16,620	16,620

TOTAL (DD0)		58,20,829	5,88,841	64,09,670

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	18,80,094	1,59,009	20,39,103
FACTORIES, BATALA		AND			
		ADMINISTRATION			

TOTAL (MH)		18,80,094	1,59,009	20,39,103

2235	04-LEGAL AID TO	0	21,647	21,647
	THE POOR			

TOTAL(MH)	0	21,647	21,647
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TOTAL(DDO)	18,80,094	1,80,656	20,60,750
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ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	11,27,812	1,42,220	12,70,032
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FACTORIES, HOSHIARPUR		AND ADMINISTRATION
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01-DIRECTORATE	70,87,459	11,85,432	82,72,891
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OF INDUSTRIAL

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, HOSHIARPUR	2230	11-GHAR GHAR ROZGAR MISSION	48,06,683	0	48,06,683
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TOTAL(MH)	1,30,21,954	13,27,652	1,43,49,606
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2235	03-REIMBURSEMEN	80,205	0	80,205
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T OF MEDICAL

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	80,205	0	80,205
		*****	-----		
		TOTAL(DDO)	1,31,02,159	13,27,652	1,44,29,811
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	51,86,573	6,03,413	57,89,986
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	51,86,573	6,03,413	57,89,986
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,42,223	0	1,42,223
		T OF MEDICAL			

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,42,223

0

2,42,223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54,28,796	6,03,413	60,32,209

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	14,18,352	4,913	14,23,265
EMPLOYMENT	PUNJAB	FACTORIES, MOGA		AND			
				ADMINISTRATION			

TOTAL(MH)

16,60,575

4,913

16,65,488

TOTAL (DDO)

68,47,148

6,08,326

74,55,474

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	FINSUB1221.TXT 13,85,799	2,09,141	15,94,940
FACTORIES,PATIALA		AND			
		ADMINISTRATION			
		01-DIRECTORATE	1,45,075	0	1,45,075
		OF INDUSTRIAL			
		TRAINING			
		*****	-----	-----	-----
		TOTAL(MH)	15,30,874	2,09,141	17,40,015
	2235	03-REIMBURSEMEN	36,397	0	36,397
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	36,397	0	36,397
		*****	-----	-----	-----
		TOTAL(DDO)	15,67,271	2,09,141	17,76,412
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	4,10,311	62,192	4,72,503
FACTORIES,PHAGWARA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	4,10,311	62,192	4,72,503

TOTAL (DDO)	4,10,311	62,192	4,72,503
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GOVERNMENT OF PUNJAB	Page 1540
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES, MANDIGOBIND GARH	2230	01-DIRECTION AND ADMINISTRATION	25,00,642	75,592	25,76,234
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TOTAL (MH)	25,00,642	75,592	25,76,234
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TOTAL (DDO)	25,00,642	75,592	25,76,234
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ASSISTANT/DY. DIRECTOR OF FACTORIES, AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	15,63,507	1,92,705	17,56,212
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TOTAL (MH)	15,63,507	1,92,705	17,56,212
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2235	04-LEGAL AID TO	8,110	0	8,110
	THE POOR			

TOTAL (MH)	8,110	0	8,110

TOTAL (DDO)	15,71,617	1,92,705	17,64,322

ASSISTANT/LABOUR	2230	01-DIRECTION	5,94,255	0	5,94,255
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BATALA		AND ADMINISTRATION			

TOTAL (MH)	5,94,255	0	5,94,255

2235	04-LEGAL AID TO	1,699	96,820	98,519
	THE POOR			

TOTAL (MH)	1,699	96,820	98,519

TOTAL (DD0)	5,95,954	96,820	6,92,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	23,22,144	3,24,193	26,46,337
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, BHATINDA		ADMINISTRATION			

TOTAL (MH)					23,22,144	3,24,193	26,46,337
			2235	03-REIMBURSEMEN	16,288	0	16,288
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					16,288	0	16,288

TOTAL (DDO)					23,38,432	3,24,193	26,62,625
		ASSISTANT/LABOUR	2230	01-DIRECTION	26,04,342	4,04,538	30,08,880
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, FEROZEPUR		ADMINISTRATION			

TOTAL(MH)		26,04,342	4,04,538	30,08,880

2235	03-REIMBURSEMEN	16,500	0	16,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	33,668	0	33,668
	THE POOR			

TOTAL(MH)		50,168	0	50,168

TOTAL(DDO)		26,54,510	4,04,538	30,59,048

ASSISTANT/LABOUR	2230	01-DIRECTION	31,62,674	4,23,186	35,85,860
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
	TOTAL(MH)	31,62,674	4,23,186	35,85,860

*****		-----		
	TOTAL(DDO)	31,62,674	4,23,186	35,85,860

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	30,34,248	3,50,216	33,84,464
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,HOSHIARPUR		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	30,34,248	3,50,216	33,84,464

	2235	03-REIMBURSEMEN	49,098	0	49,098
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
	TOTAL(MH)	49,098	0	49,098

*****		-----		
	TOTAL(DDO)	30,83,346	3,50,216	34,33,562

ASSISTANT/LABOUR	2230	01-DIRECTION	43,65,689	5,89,462	49,55,151
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,65,689	5,89,462	49,55,151

*****	-----	-----	-----
TOTAL(DDO)	43,65,689	5,89,462	49,55,151

ASSISTANT/LABOUR	2230	01-DIRECTION	22,04,422	2,89,959	24,94,381
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,04,422	2,89,959	24,94,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)			22,04,422	2,89,959	24,94,381
EMPLOYMENT	PUNJAB						

ASSISTANT/LABOUR	2230	01-DIRECTION	1,00,22,110	13,14,955	1,13,37,065
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,22,26,532	16,04,914	1,38,31,446

2235	03-REIMBURSEMEN	57,770	0	57,770
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	57,770	0	57,770

*****	-----	-----	-----
TOTAL(DDO)	1,22,84,302	16,04,914	1,38,89,216

ASSISTANT/LABOUR	2230	01-DIRECTION	96,52,552	11,57,416	1,08,09,968
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	96,52,552	11,57,416	1,08,09,968

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2235	03-REIMBURSEMEN	5,83,907	0	5,83,907
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	5,83,907	0	5,83,907
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TOTAL (DDO)	1,02,36,459	11,57,416	1,13,93,875
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	47,22,306	1,28,539	48,50,845
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EMPLOYMENT PUNJAB

COMMISSIONER/LABOUR-CUM-COUNCIL I

AND

ATION OFFICER, AMRITSAR

ADMINISTRATION

* * * * *

TOTAL (MH)	47,22,306	1,28,539	48,50,845
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2235	03-REIMBURSEMEN	0	59,277	59,277
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T OF MEDICAL

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CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****			-----				
TOTAL(MH)			0	59,277	59,277		
*****			-----				
TOTAL(DDO)			47,22,306	1,87,816	49,10,122		
DEPUTY CONTROLLER (F&A) (LABOUR 2230			01-DIRECTION	30,67,946	17,06,219	47,74,165	
COMMISSIONER), LABOUR			AND				
COMMISSIONER OFFICE			ADMINISTRATION				
			01-DIRECTORATE	0	8,65,915	8,65,915	
			OF INDUSTRIAL				
			TRAINING				
*****			-----				
TOTAL(MH)			30,67,946	25,72,134	56,40,080		
*****			-----				
TOTAL(DDO)			30,67,946	25,72,134	56,40,080		
DEPUTY DIRECTOR OF			2230	01-DIRECTION	13,79,666	1,87,827	15,67,493
FACTORIES, SANGRUR			AND				
			ADMINISTRATION				

01-DIRECTORATE	0	65,927	65,927
OF INDUSTRIAL			
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	13,79,666	2,53,754	16,33,420

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			13,79,666	2,53,754	16,33,420

LABOUR AND	LABOUR COMMISSIONER,	LABOUR-CUM-COUNCILIATION	2230	01-DIRECTION	1,56,884	25,373	1,82,257
EMPLOYMENT	PUNJAB	OFFICER, LABOUR-CUM-COUNCILIATION		AND			
		OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,36,550	2,79,127	18,15,677

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TOTAL (DDO)	15,36,550	2,79,127	18,15,677
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PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	44,13,439	5,48,740	49,62,179
COURT,BHATINDA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		44,13,439	5,48,740	49,62,179

*****			-----	-----	-----
	TOTAL(DDO)		44,13,439	5,48,740	49,62,179

PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	42,27,131	6,13,039	48,40,170
COURT,LUDHIANA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		42,27,131	6,13,039	48,40,170

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
*****		-----	-----	-----
	TOTAL(MH)	1,00,000	0	1,00,000

TOTAL (DDO)	43,27,131	6,13,039	49,40,170
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER,INDUSTRIAL	2230	01-DIRECTION	44,88,552	5,15,347	50,03,899
EMPLOYMENT	PUNJAB	TRIBUNAL		AND			
				ADMINISTRATION			

TOTAL (MH)	44,88,552	5,15,347	50,03,899
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TOTAL (DDO)	44,88,552	5,15,347	50,03,899
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PRESIDING OFFICER,INDUSTRIAL	2230	01-DIRECTION	43,49,097	5,53,102	49,02,199
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

TOTAL (MH)	43,49,097	5,53,102	49,02,199
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*****					FINSUB1221.TXT		
*****					-----		
TOTAL(DDO)					43,49,097	5,53,102	49,02,199
PRESIDING OFFICER, INDUSTRIAL	2235	03-REIMBURSEMEN	6,413	0	6,413		
TRIBUNAL, PUNJAB, CHANDIGARH		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
*****					-----		
TOTAL(MH)					6,413	0	6,413
*****					-----		
TOTAL(DDO)					6,413	0	6,413
*****					-----		
TOTAL(CCO)					15,59,37,302	1,65,02,909	17,24,40,211
*****					-----		
TOTAL(DEPT)					57,98,32,569	7,71,69,159	65,70,01,728
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	7,14,204	1,07,530	8,21,734
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
*****					-----		
TOTAL(MH)					7,14,204	1,07,530	8,21,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DDO)					7,14,204	1,07,530	8,21,734
A.C. (G) FOR DEPUTY			2029	02-DISTRICT	11,39,023	0	11,39,023
COMMISSIONER, KAPURTHALA				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL (MH)					18,53,227	1,07,530	19,60,757
*****					-----	-----	-----
TOTAL (DDO)					18,53,227	1,07,530	19,60,757
A.C. (G) FOR DEPUTY			2029	02-DISTRICT	75,57,308	6,56,055	82,13,363
COMMISSIONER, SANGRUR				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL (MH)					75,57,308	6,56,055	82,13,363
			2235	03-REIMBURSEMEN	4,18,819	0	4,18,819
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,18,819	0	4,18,819

*****	-----	-----	-----
TOTAL(DDO)	79,76,127	6,56,055	86,32,182

CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	37,500	9,400	46,900
OFFICER, SEHNA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	2,00,000	1,00,000	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

				HARNES			
LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEM	4,08,104	0	4,08,104
RECORDS	PUNJAB, CHANDIGARH	OFFICER, SEHNA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	0	3,02,20,500	3,02,20,500
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	84,123	1,63,980	2,48,103
				THE POOR			
				04-STATE SOCIAL	0	1,06,42,500	1,06,42,500
				ASSISTANCE			
				PROGRAMME			
				06-INTEGRATED	79,96,720	8,08,500	88,05,220
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	89,94,934	14,38,440	1,04,33,374
				CHILD			

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,77,21,381	4,33,83,320	6,11,04,701

*****	-----	-----	-----
TOTAL(DDO)	1,77,21,381	4,33,83,320	6,11,04,701

COLLECTOR, AGRICULTURE, FAZILKA	2029	02-DISTRICT	5,27,350	0	5,27,350
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	5,27,350	0	5,27,350

*****	-----	-----	-----
TOTAL(DDO)	5,27,350	0	5,27,350

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT	35,35,842	3,85,894	39,21,736
RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		ESTABLISHMENT			

FINSUB1221.TXT					

TOTAL(MH)			40,63,192	3,85,894	44,49,086

TOTAL(DDO)			40,63,192	3,85,894	44,49,086
DEPUTY COMMISSIONER, JALANDHAR	2235	03-REIMBURSEMEN	7,20,746	0	7,20,746
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		35-FINANCIAL	0	3,00,000	3,00,000
		ASSISTANCE TO			
		THE FAMILIES OF			
		FARMERS/FARM			
		LABOURERS WHO			
		COMMITTED			
		SUICIDE DUE TO			
		INDEBTEDNESS			

TOTAL(MH)			7,20,746	3,00,000	10,20,746

TOTAL(DDO)			7,20,746	3,00,000	10,20,746

DEPUTY COMMISSIONER, MOHALI	2011	01-LEGISLATIVE	FINSUB1221.TXT 17,50,000	1,00,000	18,50,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	17,50,000	1,00,000	18,50,000

*****	-----	-----	-----
TOTAL(DDO)	17,50,000	1,00,000	18,50,000

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	01-SUPERINTENDE	2,22,92,293	26,54,208	2,49,46,501
LAND RECORDS, JALANDHAR		NCE			
		02-DISTRICT	5,73,185	65,854	6,39,039
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	DEPUTY DIRECTOR FOR DIRECTOR OF	2029	98-COMPUTERIZAT	35,609	6,345	41,954
RECORDS	PUNJAB, CHANDIGARH	LAND RECORDS, JALANDHAR		ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	2,29,01,087	27,26,407	2,56,27,494

*****			FINSUB1221.TXT		

TOTAL (DDO)			2,29,01,087	27,26,407	2,56,27,494

DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	25,23,533	3,31,183	28,54,716
DEPUTY COMMISSIONER,ROPAR		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			25,23,533	3,31,183	28,54,716

*****			-----		
TOTAL (DDO)			25,23,533	3,31,183	28,54,716

DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	24,11,501	3,73,644	27,85,145
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENT			
COMMISSIONER					

*****			-----		
TOTAL (MH)			24,11,501	3,73,644	27,85,145

*****			-----		
TOTAL (DDO)			24,11,501	3,73,644	27,85,145

DISTRICT REVENUE	2029	02-DISTRICT	56,46,195	5,04,341	61,50,536
OFFICER,FARIDKOT		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			56,46,195	5,04,341	61,50,536

2235	03-REIMBURSEMEN	7,274	0	7,274
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

35-FINANCIAL	0	6,00,000	6,00,000
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ASSISTANCE TO

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

TOTAL (MH)	7,274	6,00,000	6,07,274

TOTAL (DDO)	56,53,469	11,04,341	67,57,810

LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	33,54,480	6,11,810	39,66,290
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	33,54,480	6,11,810	39,66,290

*****	-----	-----	-----
TOTAL(DDO)	33,54,480	6,11,810	39,66,290

DISTRICT REVENUE	2029	02-DISTRICT	22,11,160	4,09,676	26,20,836
OFFICER, LUDHIANA		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	22,11,160	4,09,676	26,20,836

*****	-----	-----	-----
TOTAL(DDO)	22,11,160	4,09,676	26,20,836

DISTT. REVENUE OFFICER, MOGA	2029	02-DISTRICT	39,37,226	61,668	39,98,894
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	39,37,226	61,668	39,98,894

*****	-----	-----	-----
TOTAL(DDO)	39,37,226	61,668	39,98,894

DISTT.REVENUE OFFICER TO	2053	01-DISTRICT	4,79,152	0	4,79,152
D.C.,PATIALA		ESTABLISHMENTS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,79,152	0	4,79,152

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
			TOTAL(DDO)		4,79,152	0	4,79,152

DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	41,39,226	4,62,231	46,01,457
FEROZEPUR		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	46,18,378	4,62,231	50,80,609
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2053	01-DISTRICT	6,97,658	86,079	7,83,737
	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)			6,97,658	86,079	7,83,737
2235	39-CREATION OF		2,00,000	0	2,00,000
	VICTIM				
	COMPENSATION				
	FUND				
*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DDO)			55,16,036	5,48,310	60,64,346
DRO FOR DEPUTY	2029	02-DISTRICT	35,90,262	3,81,207	39,71,469
COMMISSIONER,DEPUTY		ESTABLISHMENT			
COMMISSIONER, BHATINDA					
*****			-----		
TOTAL(MH)			35,90,262	3,81,207	39,71,469
2235	03-REIMBURSEMEN		20,416	0	20,416
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,416	0	20,416
LAND	DIRECTOR, LAND RECORDS,	*****			-----		
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			36,10,678	3,81,207	39,91,885
		DRO FOR DEPUTY	2029	02-DISTRICT	84,77,711	2,26,956	87,04,667
		COMMISSIONER, GURDASPUR		ESTABLISHMENT			
		*****			-----		
		TOTAL(MH)			84,98,127	2,26,956	87,25,083
		*****			-----		
		TOTAL(DDO)			1,20,88,389	6,08,163	1,26,96,552
		DRO FOR DEPUTY	2029	02-DISTRICT	39,81,005	8,13,334	47,94,339
		COMMISSIONER, HOSHIARPUR		ESTABLISHMENT			
		*****			-----		
		TOTAL(MH)			39,81,005	8,13,334	47,94,339

TOTAL (DDO)			39,81,005	8,13,334	47,94,339
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DRO FOR DEPUTY	2029	02-DISTRICT	27,20,849	3,10,119	30,30,968
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COMMISSIONER, MANSA		ESTABLISHMENT			
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TOTAL (MH)			27,20,849	3,10,119	30,30,968
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TOTAL (DDO)			27,20,849	3,10,119	30,30,968
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DRO FOR DEPUTY	2029	02-DISTRICT	12,24,728	1,39,688	13,64,416
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COMMISSIONER, MUKATSAR		ESTABLISHMENT			
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TOTAL (MH)			12,24,728	1,39,688	13,64,416
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TOTAL (DDO)			12,24,728	1,39,688	13,64,416
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FINSUB1221.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT		42,54,727	6,57,224	49,11,951	
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,PATIALA		ESTABLISHMENT					
*****					-----				
TOTAL(MH)						54,79,455	7,96,912	62,76,367	
*****					-----				
TOTAL(DDO)						54,79,455	7,96,912	62,76,367	
HEADMASTER, STATE PATWAR			2029	01-SUPERINTENDE		37,14,539	4,97,296	42,11,835	
SCHOOL, JALANDHAR				NCE					
					02-DISTRICT	5,36,957	1,85,000	7,21,957	
					ESTABLISHMENT				
					98-COMPUTERIZAT	4,500	0	4,500	
					ION IN THE				
					STATE				
*****					-----				
TOTAL(MH)						42,55,996	6,82,296	49,38,292	
*****					-----				
TOTAL(DDO)						42,55,996	6,82,296	49,38,292	
SUB DIVISIONAL MAGISTRATE,SUB			2235	03-REIMBURSEMEN		14,418	0	14,418	

DIVISIONAL MAGISTRATE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,418	0	14,418

*****	-----	-----	-----
TOTAL(DDO)	14,418	0	14,418

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	17,74,684	6,07,719	23,82,403
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	17,74,684	6,07,719	23,82,403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			17,74,684	6,07,719	23,82,403
RECORDS	PUNJAB, CHANDIGARH						

SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	21,434	0	21,434
(C),NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	10,10,000	4,41,675	14,51,675
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	28,06,118	10,49,394	38,55,512
		*****	-----	-----	-----
		TOTAL(DDO)	28,06,118	10,49,394	38,55,512
TEHSILDAR, ABOHAR	2029	02-DISTRICT	1,28,08,123	19,97,054	1,48,05,177
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,08,123	19,97,054	1,48,05,177
	2235	03-REIMBURSEMEN	60,206	0	60,206
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	60,206	0	60,206

*****	-----	-----	-----
TOTAL(DDO)	1,28,68,329	19,97,054	1,48,65,383

TEHSILDAR, BARNALA, SANGRUR	2235	03-REIMBURSEMEN	36,478	0	36,478
		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		36,478	0	36,478

*****	-----	-----	-----
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				FINSUB1221.TXT			
TOTAL (DDO)				36,478	0	36,478	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2029	02-DISTRICT	61,90,782	10,09,169	71,99,951
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT			
		BHAWANIGARH					
*****				-----	-----	-----	
TOTAL (MH)				61,90,782	10,09,169	71,99,951	
			2053	01-DISTRICT	45,19,034	6,04,002	51,23,036
				ESTABLISHMENTS			
				05-HONORARIUM	24,93,000	0	24,93,000
				TO LAMBARDARS			
*****				-----	-----	-----	
TOTAL (MH)				70,12,034	6,04,002	76,16,036	
			2235	03-REIMBURSEMEN	12,108	0	12,108
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)				12,108	0	12,108	

*****				FINSUB1221.TXT		

TOTAL(DDO)				1,32,14,924	16,13,171	1,48,28,095

TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT	85,59,537	10,07,647	95,67,184
ESTABLISHMENT					

*****				-----		
TOTAL(MH)				85,59,537	10,07,647	95,67,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	2053	01-DISTRICT	94,57,372	15,35,449	1,09,92,821
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	42,85,192	0	42,85,192
				TO LAMBARDARS			
				*****	-----		
			TOTAL (MH)		1,37,42,564	15,35,449	1,52,78,013
			2235	03-REIMBURSEMEN	4,08,902	0	4,08,902
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			4,08,902	0	4,08,902
*****			-----		
TOTAL(DDO)			2,27,11,003	25,43,096	2,52,54,099
TEHSILDAR, JALALABAD	2029	02-DISTRICT	71,93,579	8,99,665	80,93,244
	ESTABLISHMENT				
*****			-----		
TOTAL(MH)			71,93,579	8,99,665	80,93,244
	2053	01-DISTRICT	65,43,651	5,27,367	70,71,018
	ESTABLISHMENTS				
05-HONORARIUM			17,71,360	0	17,71,360
TO LAMBARDARS					
*****			-----		
TOTAL(MH)			83,15,011	5,27,367	88,42,378
*****			-----		
TOTAL(DDO)			1,55,08,590	14,27,032	1,69,35,622
TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	1,49,85,028	17,61,850	1,67,46,878

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ESTABLISHMENT

*****	-----			
TOTAL(MH)	1,49,85,028	17,61,850	1,67,46,878	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR - II	2053	01-DISTRICT	86,57,501	6,99,519	93,57,020
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	35,59,650	0	35,59,650
				TO LAMBARDARS			

*****	-----			
TOTAL(MH)	2,72,02,179	24,61,369	2,96,63,548	

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****				-----	-----	-----
TOTAL(MH)				0	1,00,000	1,00,000

*****				-----	-----	-----
TOTAL(DDO)				2,72,02,179	25,61,369	2,97,63,548

TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	43,89,440	6,25,784	50,15,224
SAHIB		ESTABLISHMENT			

*****				-----	-----	-----
TOTAL(MH)				43,89,440	6,25,784	50,15,224

*****				-----	-----	-----
TOTAL(DDO)				43,89,440	6,25,784	50,15,224

TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	85,00,199	14,08,092	99,08,291
MAJHITHA		ESTABLISHMENT			

*****				-----	-----	-----
TOTAL(MH)				85,00,199	14,08,092	99,08,291

2053	01-DISTRICT	49,46,234	4,59,947	54,06,181
	ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				49,46,234	4,59,947	54,06,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,34,46,433	18,68,039	1,53,14,472
		TEHSILDAR, MALERKOTLA, SANGRUR	2029	02-DISTRICT	1,27,00,569	15,35,904	1,42,36,473
				ESTABLISHMENT			
		*****			-----	-----	-----
		TOTAL(MH)			1,76,46,803	19,95,851	1,96,42,654
			2053	01-DISTRICT	68,50,153	23,65,842	92,15,995
				ESTABLISHMENTS			
				05-HONORARIUM	33,39,928	0	33,39,928
				TO LAMBARDARS			
		*****			-----	-----	-----
		TOTAL(MH)			1,01,90,081	23,65,842	1,25,55,923
		*****			-----	-----	-----

				FINSUB1221.TXT			
TOTAL (DDO)				3,63,37,083	57,69,785	4,21,06,868	

TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	32, 38, 465	0	32, 38, 465
ESTABLISHMENT					

*****	-----	-----	-----				
TOTAL (MH)	32,38,465	0	32,38,465				

2053	01-DISTRICT	77,44,752	0	77,44,752
ESTABLISHMENTS				

05 - HONORARIUM	26, 29, 258	0	26, 29, 258
TO LAMBARDARS			

*****	-----	-----	-----				
TOTAL (MH)	1,03,74,010	0	1,03,74,010				

2235	03-REIMBURSEMEN	2,47,926	0	2,47,926
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	TOTAL (MH)		2,47,926	0	2,47,926	
RECORDS	PUNJAB, CHANDIGARH							

			TOTAL (DDO)		1,38,60,401	0	1,38,60,401	
			TEHSILDAR, SUNAM, SANGRUR	2029	02-DISTRICT	1,06,62,872	11,65,616	1,18,28,488

			TOTAL (MH)		1,09,10,798	11,65,616	1,20,76,414	
			2053	01-DISTRICT	91,81,356	8,80,018	1,00,61,374	

			TOTAL (MH)		1,28,44,356	8,80,018	1,37,24,374	
			2235	02-EX-GRATIA	1,00,000	0	1,00,000	

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	71,955	0	71,955
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,71,955	0	1,71,955

*****	-----	-----	-----
TOTAL(DDO)	3,75,39,584	20,45,634	3,95,85,218

TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	1,47,17,613	21,10,417	1,68,28,030
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ESTABLISHMENT

*****	-----	-----	-----
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				TOTAL (MH)	FINSUB1221.TXT 1,47,17,613	21,10,417	1,68,28,030
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2053	01-DISTRICT	1,99,30,549	34,83,995	2,34,14,544
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	52,26,500	2,16,000	54,42,500
				TO LAMBARDARS			
*****				-----	-----	-----	
TOTAL (MH)					2,51,57,049	36,99,995	2,88,57,044
			2235	03-REIMBURSEMEN	59,691	12,239	71,930
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)					59,691	12,239	71,930
*****				-----	-----	-----	
TOTAL (DDO)					3,99,34,353	58,22,651	4,57,57,004
TEHSILDAR,, ZIRA			2029	02-DISTRICT	78,90,130	8,02,178	86,92,308
				ESTABLISHMENT			
*****				-----	-----	-----	
TOTAL (MH)					78,90,130	8,02,178	86,92,308

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2235	03-REIMBURSEMEN	64,305	0	64,305
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	64,305	0	64,305

*****	-----	-----	-----
TOTAL(DDO)	79,54,435	8,02,178	87,56,613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT	1,90,28,197	28,61,829	2,18,90,026
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****	-----	-----	-----	
			TOTAL(MH)		1,90,92,502	28,61,829	2,19,54,331

*****	-----	-----	-----
TOTAL(MH)	1,34,734	0	1,34,734

*****	-----	-----	-----
TOTAL(DDO)	3,06,46,437	35,65,726	3,42,12,163

TEHSILDAR, , GARHSANKAR	2029	02-DISTRICT	1,15,68,368	89,484	1,16,57,852
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,15,68,368	89,484	1,16,57,852

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, , GARHSANKAR	2053	01-DISTRICT	1,05,51,949	3,82,638	1,09,34,587
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,05,51,949	3,82,638	1,09,34,587

2235	03-REIMBURSEMEN	13,978	0	13,978
	T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			13,978	0	13,978
*****			-----		
TOTAL (DDO)			2,21,34,295	4,72,122	2,26,06,417
TEHSILDAR, , MUKERIAN	2029	02-DISTRICT	64,44,859	9,85,081	74,29,940
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			64,44,859	9,85,081	74,29,940
	2053	01-DISTRICT	1,19,80,890	13,05,321	1,32,86,211
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			1,19,80,890	13,05,321	1,32,86,211
*****			-----		
TOTAL (DDO)			1,84,25,749	22,90,402	2,07,16,151
TEHSILDAR, , SANGRUR	2029	02-DISTRICT	79,55,393	16,39,556	95,94,949

ESTABLISHMENT

TOTAL(MH)	79,55,393	16,39,556	95,94,949
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ,SANGRUR	2053	01-DISTRICT	7,50,223	0	7,50,223
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	11,43,000	0	11,43,000
				TO LAMBARDARS			
				*****	-----	-----	-----
			TOTAL(MH)		18,93,223	0	18,93,223

TOTAL(DDO)	98,48,616	16,39,556	1,14,88,172
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TEHSILDAR, AMLOH	2029	02-DISTRICT	78,16,553	8,68,567	86,85,120
		ESTABLISHMENT			

TOTAL(MH)	78,16,553	8,68,567	86,85,120
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2053	01-DISTRICT	93,25,744	9,73,914	1,02,99,658
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ESTABLISHMENTS

05-HONORARIUM	23,79,000	15,80,000	39,59,000
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TO LAMBARDARS

TOTAL (MH)	1,17,04,744	25,53,914	1,42,58,658
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2235	03-REIMBURSEMEN	1,06,859	0	1,06,859
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,06,859	0	1,06,859
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TOTAL (DDO)	1,96,28,156	34,22,481	2,30,50,637
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TEHSILDAR, AMRITSAR-1	2029	02-DISTRICT	1,20,81,118	1,29,380	1,22,10,498
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ESTABLISHMENT

TOTAL (MH)	1,20,81,118	1,29,380	1,22,10,498
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	2053	01-DISTRICT	1,65,12,377	14,01,640	1,79,14,017
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		2,85,93,495	15,31,020	3,01,24,515
			2071	01-LEAVE	34,79,000	0	34,79,000
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	0	96,048	96,048
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		34,79,000	96,048	35,75,048
			*****		-----	-----	-----
			TOTAL(DDO)		3,20,72,495	16,27,068	3,36,99,563

TEHSILDAR, AMRITSAR- II	2029	02-DISTRICT	2,11,31,045	1,72,591	2,13,03,636
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,11,31,045	1,72,591	2,13,03,636

2053	01-DISTRICT	13,60,896	0	13,60,896
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	13,60,896	0	13,60,896

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,25,91,941	1,72,591	2,27,64,532
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, BAGHAPURANA	2029	02-DISTRICT	60,43,651	3,01,840	63,45,491
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	61,43,651	3,01,840	64,45,491
			2053	01-DISTRICT	53,05,284	0	53,05,284
				ESTABLISHMENTS			
				05-HONORARIUM	15,58,500	0	15,58,500
				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL(MH)	68,63,784	0	68,63,784
				*****	-----	-----	-----
				TOTAL(DDO)	3,54,99,376	4,74,431	3,59,73,807
		TEHSILDAR, BALACHAUR	2029	02-DISTRICT	56,44,606	6,32,258	62,76,864
				ESTABLISHMENT			

TOTAL(MH)	56,44,606	6,32,258	62,76,864
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2053	01-DISTRICT	88,10,489	22,44,163	1,10,54,652
	ESTABLISHMENTS			

	05-HONORARIUM	57,82,500	11,47,500	69,30,000
	TO LAMBARDARS			

TOTAL(MH)	1,45,92,989	33,91,663	1,79,84,652
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TOTAL(DDO)	2,02,37,595	40,23,921	2,42,61,516
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TEHSILDAR, BASSI PHATANA	2029	02-DISTRICT	4,08,926	0	4,08,926
		ESTABLISHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,08,926	0	4,08,926

					FINSUB1221.TXT		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BASSI PHATANA	2053	01-DISTRICT	23,79,220	3,89,640	27,68,860
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	37,89,000	0	37,89,000
				TO LAMBARDARS			

			TOTAL (MH)		65,77,146	3,89,640	69,66,786

			TOTAL (DDO)		65,77,146	3,89,640	69,66,786
	TEHSILDAR, BATALA		2029	02-DISTRICT	3,45,90,815	53,90,037	3,99,80,852
				ESTABLISHMENT			

			TOTAL (MH)		3,45,90,815	53,90,037	3,99,80,852
			2053	01-DISTRICT	2,05,16,854	23,83,485	2,29,00,339
				ESTABLISHMENTS			
				05-HONORARIUM	12,13,500	54,70,200	66,83,700
				TO LAMBARDARS			

			TOTAL (MH)		2,17,30,354	78,53,685	2,95,84,039
			2235	03-REIMBURSEMEN	3,67,518	0	3,67,518

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	3,67,518	0	3,67,518
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TOTAL(DDO)	5,66,88,687	1,32,43,722	6,99,32,409
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TEHSILDAR, BHOLATH	2029	02-DISTRICT	41,22,760	0	41,22,760
ESTABLISHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		41,22,760	0	41,22,760
RECORDS	PUNJAB, CHANDIGARH						

2053	01-DISTRICT	46,38,485	7,68,540	54,07,025
ESTABLISHMENTS				

05-HONORARIUM			16,33,500	0	16,33,500
TO LAMBARDARS					
98-COMPUTERIZAT			7,100	0	7,100
ION IN THE					
STATE					

TOTAL(MH)			1,04,01,845	7,68,540	1,11,70,385

TOTAL(DDO)			1,04,01,845	7,68,540	1,11,70,385
TEHSILDAR, BUDHLADA	2029	02-DISTRICT	45,78,411	5,82,044	51,60,455
ESTABLISHMENT					

TOTAL(MH)			45,78,411	5,82,044	51,60,455
	2053	01-DISTRICT	83,08,463	9,72,391	92,80,854
ESTABLISHMENTS					
05-HONORARIUM			48,79,500	11,87,092	60,66,592
TO LAMBARDARS					

TOTAL(MH)			1,31,87,963	21,59,483	1,53,47,446

2235	03-REIMBURSEMEN	71,589	0	71,589
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	71,589	0	71,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,78,37,963	27,41,527	2,05,79,490
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, DERA BABA NANAK	2029	02-DISTRICT	2,45,645	0	2,45,645
		ESTABLISHMENT			

	TOTAL(MH)		3,17,234	0	3,17,234

FINSUB1221.TXT					
TOTAL (DDO)			1,80,83,608	27,41,527	2,08,25,135
TEHSILDAR, DERRABASSI	2053	01-DISTRICT	1,45,02,362	19,23,785	1,64,26,147
		ESTABLISHMENTS			
		05-HONORARIUM	73,26,785	30,34,662	1,03,61,447
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	2,18,29,147	49,58,447	2,67,87,594
*****			-----	-----	-----
TOTAL (DDO)			2,18,29,147	49,58,447	2,67,87,594
TEHSILDAR, DHARAMKOT	2029	02-DISTRICT	9,70,846	0	9,70,846
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	9,70,846	0	9,70,846
*****			-----	-----	-----
TOTAL (DDO)			9,70,846	0	9,70,846
TEHSILDAR, FARIDKOT	2029	02-DISTRICT	58,43,362	6,29,981	64,73,343
		ESTABLISHMENT			
		*****	-----	-----	-----

FINSUB1221.TXT

TOTAL(MH)58,43,3626,29,98164,73,343

205301-DISTRICT67,57,8075,73,29273,31,099

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2053	05-HONORARIUM	19,71,356	0	19,71,356
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

TOTAL(MH)87,29,1635,73,29293,02,455

223503-REIMBURSEMEN36,360036,360

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)36,360036,360

			FINSUB1221.TXT		
TOTAL (DDO)			1,46,08,885	12,03,273	1,58,12,158
TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT	87,63,986	9,46,673	97,10,659
		ESTABLISHMENT			
	*****		-----	-----	-----
	TOTAL (MH)		87,63,986	9,46,673	97,10,659
	2053	01-DISTRICT	1,23,55,125	10,79,771	1,34,34,896
		ESTABLISHMENTS			
		05-HONORARIUM	49,00,500	15,98,500	64,99,000
		TO LAMBARDARS			
*****		-----	-----	-----	
TOTAL (MH)		1,72,55,625	26,78,271	1,99,33,896	
2235	03-REIMBURSEMEN	11,287	0	11,287	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	*****		-----	-----	-----
	TOTAL (MH)		11,287	0	11,287
	*****		-----	-----	-----

TOTAL(DDO)

FINSUB1221.TXT
2,60,30,898

36,24,944

2,96,55,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FAZILKA	2029	02-DISTRICT	91,64,572	11,12,718	1,02,77,290
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****-----

TOTAL(MH)	91,64,572	11,12,718	1,02,77,290
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2053	01-DISTRICT	81,99,038	10,01,892	92,00,930
	ESTABLISHMENTS			

05-HONORARIUM	22,43,250	0	22,43,250
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TO LAMBARDARS

*****-----

TOTAL(MH)	1,04,42,288	10,01,892	1,14,44,180
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TOTAL(DDO)	1,96,06,860	21,14,610	2,17,21,470
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TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	49,97,957	9,42,684	59,40,641
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ESTABLISHMENT			FINSUB1221.TXT		
*****			-----		
TOTAL (MH)			49,97,957	9,42,684	59,40,641
2053	01-DISTRICT	50,83,218	8,14,420	58,97,638	
ESTABLISHMENTS					
	05-HONORARIUM	15,19,900	10,500	15,30,400	
TO LAMBARDARS					
*****			-----		
TOTAL (MH)			66,03,118	8,24,920	74,28,038
*****			-----		
TOTAL (DDO)			1,16,01,075	17,67,604	1,33,68,679
TEHSILDAR, GURDASPUR	2029	02-DISTRICT	4,53,41,435	66,25,647	5,19,67,082
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			4,53,41,435	66,25,647	5,19,67,082
	2053	01-DISTRICT	2,25,15,205	20,28,137	2,45,43,342
GOVERNMENT OF PUNJAB			Page 1572		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ESTABLISHMENTS				

			TOTAL (MH)		2,25,15,205	20,28,137	2,45,43,342	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2235	03-REIMBURSEMEN	6,95,292	0	6,95,292	
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL (MH)		6,95,292	0	6,95,292	

			TOTAL (DDO)		6,85,51,932	86,53,784	7,72,05,716	
			TEHSILDAR, GURUHARSHAHI	2029	02-DISTRICT	34,93,191	10,47,213	45,40,404
				ESTABLISHMENT				

			TOTAL (MH)		34,93,191	10,47,213	45,40,404	
			2053	01-DISTRICT	33,60,663	6,93,864	40,54,527	
				ESTABLISHMENTS				

05-HONORARIUM	20,41,500	4,74,000	25,15,500
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	54,02,163	11,67,864	65,70,027

*****	-----	-----	-----
TOTAL(DDO)	88,95,354	22,15,077	1,11,10,431

TEHSILDAR, HOSHIARPUR	2029	02-DISTRICT	1,28,96,470	27,69,922	1,56,66,392
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,28,96,470	27,69,922	1,56,66,392

	2053	01-DISTRICT	1,19,78,999	14,78,394	1,34,57,393
		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, HOSHIARPUR	2053	98-COMPUTERIZAT	6,300	0	6,300
RECORDS	PUNJAB, CHANDIGARH			ION IN THE			
				STATE			

*****			-----		
TOTAL (MH)			1,19,85,299	14,78,394	1,34,63,693

*****			-----		
TOTAL (DDO)			2,48,81,769	42,48,316	2,91,30,085

TEHSILDAR, JAGRAON	2029	02-DISTRICT	68,92,297	7,27,636	76,19,933
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			68,92,297	7,27,636	76,19,933

*****			-----		
TOTAL (DDO)			68,92,297	7,27,636	76,19,933

TEHSILDAR, JAITU	2029	02-DISTRICT	44,24,340	6,34,416	50,58,756
		ESTABLISHMENT			

*****			-----		
TOTAL (MH)			44,24,340	6,34,416	50,58,756

	2053	01-DISTRICT	52,36,565	8,49,867	60,86,432
		ESTABLISHMENTS			
		05-HONORARIUM	15,29,550	3,33,000	18,62,550
		TO LAMBARDARS			

TOTAL(MH)	67,66,115	11,82,867	79,48,982

2235	03-REIMBURSEMEN	1,50,435	0	1,50,435
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,50,435	0	1,50,435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,13,40,890	18,17,283	1,31,58,173

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	1,50,89,494	5,98,741	1,56,88,235
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL(MH)	1,52,39,929	5,98,741	1,58,38,670

	2053	01-DISTRICT	1,23,99,600	11,52,437	1,35,52,037
		ESTABLISHMENTS			
		05-HONORARIUM	44,42,500	0	44,42,500
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	1,68,42,100	11,52,437	1,79,94,537
		*****	-----	-----	-----
		TOTAL(DDO)	4,32,72,484	35,68,461	4,68,40,945
TEHSILDAR, KAPURTHALA	2029	02-DISTRICT	1,29,01,101	18,08,945	1,47,10,046
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	1,29,01,101	18,08,945	1,47,10,046
	2053	01-DISTRICT	86,90,921	8,87,407	95,78,328
		ESTABLISHMENTS			
		05-HONORARIUM	44,10,000	0	44,10,000
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,00,921	8,87,407	1,39,88,328

2071	01-LEAVE	4,95,800	0	4,95,800
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	3,41,964	0	3,41,964
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	8,37,764	0	8,37,764

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
			TOTAL(MH)		1,00,000	0	1,00,000

TOTAL (DDO)			2, 69, 39, 786	26, 96, 352	2, 96, 36, 138

TEHSILDAR, KHANNA	2029	02-DISTRICT	25, 01, 148	2, 44, 869	27, 46, 017
		ESTABLISHMENT			

TOTAL (MH)			25, 01, 148	2, 44, 869	27, 46, 017

2053	01-DISTRICT	39, 85, 645	6, 06, 895	45, 92, 540
	ESTABLISHMENTS			

	05-HONORARIUM	26, 50, 500	0	26, 50, 500
	TO LAMBARDARS			

TOTAL (MH)			66, 36, 145	6, 06, 895	72, 43, 040

TOTAL (DDO)			91, 37, 293	8, 51, 764	99, 89, 057

TEHSILDAR, KOTKAPURA	2029	02-DISTRICT	1, 97, 891	0	1, 97, 891
		ESTABLISHMENT			

TOTAL (MH)			1, 97, 891	0	1, 97, 891

2053	01-DISTRICT	14,25,204	4,63,188	18,88,392
	ESTABLISHMENTS			
	05-HONORARIUM	7,36,500	0	7,36,500
	TO LAMBARDARS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		21,61,704	4,63,188	26,24,892
			*****		-----	-----	-----
			TOTAL(DDO)		23,59,595	4,63,188	28,22,783

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LDH. (EAST)	2053	01-DISTRICT	1,48,40,661	14,22,431	1,62,63,092
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	52,18,500	0	52,18,500
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,59,161	14,22,431	2,14,81,592

TOTAL (DDO)			2,00,59,161	14,22,431	2,14,81,592
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TEHSILDAR, LEHRAGAGA	2029	02-DISTRICT	15,54,616	0	15,54,616
		ESTABLISHMENT			

TOTAL (MH)			15,54,616	0	15,54,616
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	2053	01-DISTRICT	63,54,074	12,60,890	76,14,964
		ESTABLISHMENTS			

		05-HONORARIUM	19,67,200	0	19,67,200
		TO LAMBARDARS			

TOTAL (MH)			83,21,274	12,60,890	95,82,164
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TOTAL (DDO)			98,75,890	12,60,890	1,11,36,780
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TEHSILDAR, LUDHIANA	2029	02-DISTRICT	2,18,79,730	27,13,119	2,45,92,849
		ESTABLISHMENT			

TOTAL (MH)			2,18,79,730	27,13,119	2,45,92,849
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2235 02-EX-GRATIA 1,00,000 0 1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2235	03-REIMBURSEMEN	33,912	0	33,912
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,33,912	0	1,33,912

*****	-----	-----	-----
TOTAL(DDO)	2,20,13,642	27,13,119	2,47,26,761

TEHSILDAR, MALOUT	2029	02-DISTRICT	1,14,58,229	9,88,176	1,24,46,405
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ESTABLISHMENT

TOTAL(MH)		1,14,58,229	9,88,176	1,24,46,405

2053	01-DISTRICT	42,67,672	5,33,881	48,01,553
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ESTABLISHMENTS

05-HONORARIUM		16,84,174	0	16,84,174
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TO LAMBARDARS

TOTAL(MH)		59,51,846	5,33,881	64,85,727

TOTAL(DDO)		1,74,10,075	15,22,057	1,89,32,132

TEHSILDAR, MANSA	2029	02-DISTRICT	68,70,403	6,77,068	75,47,471
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ESTABLISHMENT

TOTAL(MH)		68,70,403	6,77,068	75,47,471

2053	01-DISTRICT	1,12,58,534	14,72,508	1,27,31,042
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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2053	05-HONORARIUM	32,23,500	76,645	33,00,145
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

TOTAL(MH)					1,44,82,034	15,49,153	1,60,31,187
2235					03-REIMBURSEMEN	54,036	3,463
					T OF MEDICAL		57,499
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

TOTAL(MH)					54,036	3,463	57,499

TOTAL(DDO)					2,14,06,473	22,29,684	2,36,36,157
TEHSILDAR, MOGA			2029	02-DISTRICT	1,06,50,934	21,64,191	1,28,15,125
				ESTABLISHMENT			

TOTAL(MH)					1,06,50,934	21,64,191	1,28,15,125

2053	01-DISTRICT	1,31,82,237	17,40,374	1,49,22,611
	ESTABLISHMENTS			

	05-HONORARIUM	31,57,000	0	31,57,000
	TO LAMBARDARS			

*****	-----	-----	-----	
TOTAL(MH)	1,63,39,237	17,40,374	1,80,79,611	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	3,24,893	17,250	3,42,143
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,24,893

2,17,250

5,42,143

TOTAL(DDO)

2,73,15,064

41,21,815

3,14,36,879

LAND DIRECTOR, LAND RECORDS, TEHSILDAR,MUKATSAR

2029

02-DISTRICT

70,20,867

7,39,096

77,59,963

RECORDS PUNJAB, CHANDIGARH

ESTABLISHMENT

TOTAL(MH)

70,20,867

7,39,096

77,59,963

2053

01-DISTRICT

76,04,610

19,46,259

95,50,869

ESTABLISHMENTS

05-HONORARIUM

16,76,600

7,75,500

24,52,100

TO LAMBARDARS

TOTAL(MH)

92,81,210

27,21,759

1,20,02,969

2235

03-REIMBURSEMEN

75,564

3,87,812

4,63,376

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	75,564	3,87,812	4,63,376

*****	-----	-----	-----
TOTAL (DDO)	1,63,77,641	38,48,667	2,02,26,308

TEHSILDAR, NABHA	2029	02-DISTRICT	1,03,62,204	15,62,988	1,19,25,192
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL (MH)	1,03,62,204	15,62,988	1,19,25,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NABHA	2053	01-DISTRICT	1,11,61,882	15,18,791	1,26,80,673
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	47,07,521	0	47,07,521
				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL (MH)	1,58,69,403	15,18,791	1,73,88,194
					Page 2898		

*****			-----		
TOTAL (DDO)			2,62,31,607	30,81,779	2,93,13,386
TEHSILDAR, NAKODAR	2029	02-DISTRICT	78,94,901	9,66,664	88,61,565
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			78,94,901	9,66,664	88,61,565
	2053	01-DISTRICT	50,85,163	5,24,508	56,09,671
		ESTABLISHMENTS			
			05-HONORARIUM	0	35,98,500
			TO LAMBARDARS		
*****			-----		
TOTAL (MH)			86,83,663	5,24,508	92,08,171
*****			-----		
TOTAL (DDO)			1,65,78,564	14,91,172	1,80,69,736
TEHSILDAR, NAWANSHAHAR	2029	02-DISTRICT	88,19,869	9,15,051	97,34,920
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			88,19,869	9,15,051	97,34,920

2053	01-DISTRICT	66,68,138	8,57,449	75,25,587
	ESTABLISHMENTS			
	05-HONORARIUM	31,20,000	27,18,000	58,38,000
	TO LAMBARDARS			

	TOTAL(MH)	97,88,138	35,75,449	1,33,63,587

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHR	2235	03-REIMBURSEMEN	69,059	0	69,059
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		69,059	0	69,059

TOTAL(DDO)	1,86,77,066	44,90,500	2,31,67,566
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TEHSILDAR, NIHALSINGHWALA	2029	02-DISTRICT	1,48,387	0	1,48,387
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,48,387	0	1,48,387

2053	01-DISTRICT	61,82,677	7,30,125	69,12,802
	ESTABLISHMENTS			
	05-HONORARIUM	13,18,982	0	13,18,982
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	75,01,659	7,30,125	82,31,784

*****	-----	-----	-----
TOTAL(DDO)	76,50,046	7,30,125	83,80,171

TEHSILDAR, PATHANKOT	2029	02-DISTRICT	94,68,131	10,21,813	1,04,89,944
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	94,68,131	10,21,813	1,04,89,944

2053	01-DISTRICT	1,05,35,948	12,63,713	1,17,99,661
	ESTABLISHMENTS			

05-HONORARIUM 0 30,64,500 30,64,500

TO LAMBARDARS

*****	-----		
TOTAL(MH)	1,05,35,948	43,28,213	1,48,64,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	01-DEPOSIT	20,000	10,000	30,000
RECORDS	PUNJAB, CHANDIGARH			LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	13,42,679	3,31,259	16,73,938
				T OF MEDICAL			
				CHARGES TO			

			FINSUB1221.TXT			
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****			-----			
TOTAL(MH)			1,20,98,627	46,69,472	1,67,68,099	
*****			-----			
TOTAL(DDO)			2,15,66,758	56,91,285	2,72,58,043	
TEHSILDAR, PATIALA						
2029	02-DISTRICT		2,14,44,331	27,38,381	2,41,82,712	
ESTABLISHMENT						
*****			-----			
TOTAL(MH)			2,14,44,331	27,38,381	2,41,82,712	
2235			03-REIMBURSEMEN	74,517	2,74,385	3,48,902
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****			-----			
TOTAL(MH)			74,517	2,74,385	3,48,902	
*****			-----			
TOTAL(DDO)			2,15,18,848	30,12,766	2,45,31,614	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATRAN	2029	02-DISTRICT	35,39,970	5,70,603	41,10,573
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
			TOTAL(MH)		35,39,970	5,70,603	41,10,573
*****					-----		
			TOTAL(DDO)		35,39,970	5,70,603	41,10,573
		TEHSILDAR, PATTI	2235	03-REIMBURSEMEN	88,949	0	88,949
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,000	0	5,000
				THE POOR			
*****					-----		
			TOTAL(MH)		93,949	0	93,949

TOTAL(DDO)			93,949	0	93,949
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TEHSILDAR, PAYAL	2029	02-DISTRICT	63,62,276	7,19,723	70,81,999
		ESTABLISHMENT			

TOTAL(MH)			63,62,276	7,19,723	70,81,999
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2053	01-DISTRICT	59,18,257	6,56,006	65,74,263
	ESTABLISHMENTS			

	05-HONORARIUM	36,30,000	0	36,30,000
	TO LAMBARDARS			

TOTAL(MH)			95,48,257	6,56,006	1,02,04,263
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TOTAL(DDO)			1,59,10,533	13,75,729	1,72,86,262
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TEHSILDAR, PHAGWARA	2029	02-DISTRICT	52,71,066	7,30,356	60,01,422
		ESTABLISHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	52,71,066	7,30,356	60,01,422
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2053	01-DISTRICT	53,37,824	6,26,199	59,64,023
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

05-HONORARIUM	38,14,500	0	38,14,500
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TO LAMBARDARS

98-COMPUTERIZAT	9,910	0	9,910
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ION IN THE

STATE

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TOTAL(MH)	91,62,234	6,26,199	97,88,433
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2235	03-REIMBURSEMEN	24,141	0	24,141
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	24,141	0	24,141
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TOTAL (DDO)	1,44,57,441	13,56,555	1,58,13,996
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TEHSILDAR, PHILLAUR	2029	02-DISTRICT	1,18,11,008	13,66,810	1,31,77,818
		ESTABLISHMENT			

TOTAL (MH)	1,18,11,008	13,66,810	1,31,77,818
------------	-------------	-----------	-------------

2053	01-DISTRICT	90,19,400	8,32,333	98,51,733
	ESTABLISHMENTS			

	05-HONORARIUM	0	35,80,877	35,80,877
	TO LAMBARDARS			

TOTAL (MH)	90,19,400	44,13,210	1,34,32,610
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2235	03-STATE SOCIAL	15,842	0	15,842
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GOVERNMENT OF PUNJAB	Page 1585
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE

PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	15,842	0	15,842

*****	-----	-----	-----
TOTAL(DDO)	2,08,46,250	57,80,020	2,66,26,270

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, RAIKOT	2029	02-DISTRICT	70,73,737	1,35,605	72,09,342
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	70,73,737	1,35,605	72,09,342

2053	01-DISTRICT	41,24,792	1,35,132	42,59,924
	ESTABLISHMENTS			
	05-HONORARIUM	19,77,000	0	19,77,000
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	61,01,792	1,35,132	62,36,924

2235	03-REIMBURSEMEN	16,255	0	16,255
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

* * * * *

TOTAL (MH)

16,255

0

16,255

TOTAL (DDO)

1, 31, 91, 784

2,70,737

1, 34, 62, 521

TEHSILDAR, RAJPURA

2029

02-DISTRICT

60,92,068

8,17,820

69,09,888

ESTABLISHMENT

* * * * *

TOTAL (MH)

60,92,068

8,17,820

69,09,888

2053

01-DISTRICT

1,00,31,116

11,99,783

1,12,30,899

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, RAJPURA	2053	05-HONORARIUM	81,02,160	0	81,02,160
RECORDS	PUNJAB, CHANDIGARH		TO LAMBARDARS			

* * * * *

TOTAL (MH)

1,81,33,276

11,99,783

1,93,33,059

TOTAL (DDO)			2, 42, 25, 344	20, 17, 603	2, 62, 42, 947

TEHSILDAR, ROPAR	2029	02-DISTRICT	68, 89, 192	7, 88, 128	76, 77, 320
		ESTABLISHMENT			

TOTAL (MH)			68, 89, 192	7, 88, 128	76, 77, 320

2053	01-DISTRICT		36, 66, 338	5, 19, 467	41, 85, 805
		ESTABLISHMENTS			

		05-HONORARIUM	21, 27, 000	0	21, 27, 000
		TO LAMBARDARS			

TOTAL (MH)			57, 93, 338	5, 19, 467	63, 12, 805

TOTAL (DDO)			1, 26, 82, 530	13, 07, 595	1, 39, 90, 125

TEHSILDAR, SAMANA	2029	02-DISTRICT	49, 11, 487	6, 38, 700	55, 50, 187
		ESTABLISHMENT			

TOTAL (MH)			49, 11, 487	6, 38, 700	55, 50, 187

2053 01-DISTRICT 78,69,621 10,18,715 88,88,336

ESTABLISHMENTS

05-HONORARIUM 26,68,500 0 26,68,500

TO LAMBARDARS

***** -----

TOTAL(MH) 1,05,38,121 10,18,715 1,15,56,836

***** -----

TOTAL(DDO) 1,54,49,608 16,57,415 1,71,07,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, SAMRALA 2029 02-DISTRICT 54,28,433 6,33,048 60,61,481

RECORDS PUNJAB, CHANDIGARH ESTABLISHMENT

***** -----

TOTAL(MH) 54,28,433 6,33,048 60,61,481

2053 01-DISTRICT 67,46,716 8,06,565 75,53,281

ESTABLISHMENTS

05-HONORARIUM 62,49,219 0 62,49,219

TO LAMBARDARS

TOTAL (MH)	1,29,95,935	8,06,565	1,38,02,500
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TOTAL (DDO)	1,84,24,368	14,39,613	1,98,63,981
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TEHSILDAR, SARDULGARH

2029	02-DISTRICT
	ESTABLISHMENT

58,51,521	7,65,404	66,16,925
-----------	----------	-----------

TOTAL (MH)	58,51,521	7,65,404	66,16,925
------------	-----------	----------	-----------

2053	01-DISTRICT
	ESTABLISHMENTS

69,46,369	9,50,968	78,97,337
-----------	----------	-----------

05-HONORARIUM

22,27,500	0	22,27,500
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TO LAMBARDARS

TOTAL (MH)	91,73,869	9,50,968	1,01,24,837
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2235	03-REIMBURSEMEN
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6,535	15,515	22,050
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,535	15,515	22,050

*****-----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,50,31,925	17,31,887	1,67,63,812

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2029	02-DISTRICT	63,67,239	7,03,251	70,70,490
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	63,73,774	7,18,766	70,92,540

2053	01-DISTRICT	66,90,148	6,21,410	73,11,558
	ESTABLISHMENTS			
	05-HONORARIUM	47,45,900	0	47,45,900
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	1,14,36,048	6,21,410	1,20,57,458

TOTAL (DDO)			3,28,35,212	30,56,548	3,58,91,760
TEHSILDAR, SULTANPUR LODHI	2029	02-DISTRICT	57,89,786	6,13,070	64,02,856
			ESTABLISHMENT		
*****			-----	-----	-----
TOTAL (MH)			57,89,786	6,13,070	64,02,856
2053			01-DISTRICT	39,37,743	5,12,759
			ESTABLISHMENTS		
			05-HONORARIUM	23,73,000	10,71,000
			TO LAMBARDARS		
			98-COMPUTERIZAT	8,000	0
			ION IN THE		
			STATE		
*****			-----	-----	-----
TOTAL (MH)			63,18,743	15,83,759	79,02,502
*****			-----	-----	-----
TOTAL (DDO)			1,21,08,529	21,96,829	1,43,05,358
TEHSILDAR, TARN TARAN	2235	03-REIMBURSEMEN	2,24,789	0	2,24,789

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2,24,789	0	2,24,789

				*****	-----	-----	-----
				TOTAL (DDO)	2,24,789	0	2,24,789

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	7,17,68,434	64,85,726	7,82,54,160
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

				*****	-----	-----	-----
				TOTAL (MH)	7,17,68,434	64,85,726	7,82,54,160

				*****	-----	-----	-----
				TOTAL (DDO)	7,17,68,434	64,85,726	7,82,54,160

TEHSILDAR, TEHSILDAR , KHARAR	2029	02-DISTRICT	FINSUB1221.TXT 2,27,62,208	29,90,995	2,57,53,203
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,27,62,208	29,90,995	2,57,53,203

*****	-----	-----	-----
TOTAL(DDO)	2,27,62,208	29,90,995	2,57,53,203

TEHSILDAR, TEHSILDAR, ANANDPUR	2029	02-DISTRICT	79,86,714	9,71,145	89,57,859
SAHIB		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	79,86,714	9,71,145	89,57,859

2053	01-DISTRICT	51,93,673	3,26,259	55,19,932
	ESTABLISHMENTS			

05-HONORARIUM	20,55,000	0	20,55,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	72,48,673	3,26,259	75,74,932

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,52,35,387	12,97,404	1,65,32,791
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT	2,25,21,467	21,32,530	2,46,53,997
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
		TOTAL (MH)			2,97,70,140	24,58,789	3,22,28,929
			2053	01-DISTRICT	1,38,44,782	17,71,751	1,56,16,533
				ESTABLISHMENTS			
				05-HONORARIUM	39,93,000	0	39,93,000
				TO LAMBARDARS			
*****					-----		
		TOTAL (MH)			1,78,37,782	17,71,751	1,96,09,533
			2235	03-REIMBURSEMEN	1,09,067	0	1,09,067
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL (MH)			1,09,067	0	1,09,067

*****				-----		
TOTAL (DDO)				5,57,03,703	52,01,685	6,09,05,388

TEHSILDAR, TEHSILDAR, BHATINDA	2029	02-DISTRICT	1, 64, 36, 095	20, 53, 371	1, 84, 89, 466
ESTABLISHMENT					

*****				-----		
TOTAL (MH)				1,64,36,095	20,53,371	1,84,89,466

2053	01-DISTRICT	1,77,36,249	21,74,645	1,99,10,894
ESTABLISHMENTS				

05-HONORARIUM	50,79,300	6,21,000	57,00,300
TO LAMBARDARS			

*****				-----		
TOTAL (MH)				2,28,15,549	27,95,645	2,56,11,194

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, BHATINDA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			

FAMILIES OF						
MINISTERS,						
GOVERNMENT						
SERVANTS ETC.						
DYING IN						
HARNESS						
03-REIMBURSEMEN				1,81,355	91,859	2,73,214
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				2,81,355	91,859	3,73,214
*****				-----		
TOTAL(DDO)				3,95,32,999	49,40,875	4,44,73,874
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	01-DISTRICT		41,87,763	6,34,507	48,22,270
SAHIB		ESTABLISHMENTS				
05-HONORARIUM				45,42,750	0	45,42,750
TO LAMBARDARS						
*****				-----		
TOTAL(MH)				87,30,513	6,34,507	93,65,020

FINSUB1221.TXT			

TOTAL (DDO)	87,30,513	6,34,507	93,65,020

TEHSILDAR, TEHSILDAR, DERA BASSI	2053	01-DISTRICT	76,43,549	8,10,874	84,54,423
ESTABLISHMENTS					
05-HONORARIUM					
23,31,000					
18,91,500					
42,22,500					
TO LAMBARDARS					

TOTAL (MH)	99,74,549	27,02,374	1,26,76,923

TOTAL (DDO)	99,74,549	27,02,374	1,26,76,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, MOHALI	2029	02-DISTRICT	50,84,886	18,000	51,02,886
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL (MH)							
50,84,886							
18,000							
51,02,886							

FINSUB1221.TXT					

TOTAL(DDO)			50,84,886	18,000	51,02,886
TEHSILDAR, TEHSILDAR, NANGAL	2053	01-DISTRICT	29,60,666	0	29,60,666
ESTABLISHMENTS					
05-HONORARIUM			7,90,500	0	7,90,500
TO LAMBARDARS					
*****			-----		
TOTAL(MH)			37,51,166	0	37,51,166
*****			-----		
TOTAL(DDO)			37,51,166	0	37,51,166
TEHSILDAR, TEHSILDAR, RAMPURA	2029	02-DISTRICT	74,44,342	7,03,851	81,48,193
PHUL	ESTABLISHMENT				
*****			-----		
TOTAL(MH)			74,44,342	7,03,851	81,48,193
2053	01-DISTRICT	70,22,734	8,25,907	78,48,641	
ESTABLISHMENTS					
05-HONORARIUM			14,97,000	8,88,000	23,85,000
TO LAMBARDARS					
*****			-----		

TOTAL(MH)

FINSUB1221.TXT
85,19,734

17,13,907

1,02,33,641

TOTAL(DDO)

1,59,64,076

24,17,758

1,83,81,834

TEHSILDAR,TEHSILDAR, TALWANDI

2029

02-DISTRICT

64,25,357

0

64,25,357

SABO

ESTABLISHMENT

TOTAL(MH)

64,25,357

0

64,25,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

LAND

DIRECTOR, LAND RECORDS,

TEHSILDAR,TEHSILDAR, TALWANDI

2053

01-DISTRICT

48,47,926

0

48,47,926

RECORDS

PUNJAB, CHANDIGARH

SABO

ESTABLISHMENTS

05-HONORARIUM

13,21,550

0

13,21,550

TO LAMBARDARS

TOTAL(MH)

1,25,94,833

0

1,25,94,833

2235

03-REIMBURSEMEN

6,086

0

6,086

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	6,086	0	6,086
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TOTAL(DDO)	1,26,00,919	0	1,26,00,919
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TEHSILDAR, TEHSILDAR, TAPA	2053	01-DISTRICT	83,46,645	9,36,123	92,82,768
		ESTABLISHMENTS			
		05-HONORARIUM	21,81,000	0	21,81,000
		TO LAMBARDARS			

TOTAL(MH)	1,05,27,645	9,36,123	1,14,63,768
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TOTAL(DDO)	1,05,27,645	9,36,123	1,14,63,768
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TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	5,35,57,091	69,96,351	6,05,53,442
		ESTABLISHMENTS			
		05-HONORARIUM	40,30,500	0	40,30,500
		TO LAMBARDARS			

TOTAL (MH)	5,75,87,591	69,96,351	6,45,83,942
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TOTAL (DDO)	5,75,87,591	69,96,351	6,45,83,942
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GOVERNMENT OF PUNJAB	Page 1594
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT	54,18,107	4,80,519	58,98,626
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	26,40,000	0	26,40,000
				TO LAMBARDARS			

TOTAL (MH)	80,58,107	4,80,519	85,38,626
------------	-----------	----------	-----------

2071	01-LEAVE	15,51,480	0	15,51,480
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	12,42,716	1,49,647	13,92,363
	OTHER			

RETIREMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		27,94,196	1,49,647	29,43,843

2235	03-REIMBURSEMEN	3,02,026	0	3,02,026
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		3,02,026	0	3,02,026

*****		-----	-----	-----
TOTAL(DDO)		1,11,54,329	6,30,166	1,17,84,495

TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	89,81,278	12,13,110	1,01,94,388
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ESTABLISHMENT

*****		-----	-----	-----
TOTAL(MH)		89,81,278	12,13,110	1,01,94,388

*****		-----	-----	-----
TOTAL(DDO)		89,81,278	12,13,110	1,01,94,388

UNDER SECRETARY TO THE FINANCIAL 2235 03-REIMBURSEMEN 43,79,705 5,48,749 49,28,454

GOVERNMENT OF PUNJAB Page 1595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		COMMISSIONER, PUNJAB,CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		43,79,705	5,48,749	49,28,454
		*****			-----	-----	-----
		TOTAL(DDO)			43,79,705	5,48,749	49,28,454
		*****			-----	-----	-----
		TOTAL(CCO)			1,68,56,61,359	24,75,44,187	1,93,32,05,546
		*****			-----	-----	-----
		TOTAL(DEPT)			1,68,56,61,359	24,75,44,187	1,93,32,05,546
LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	01-DIRECTORATE	37,57,436	6,07,369	43,64,805

		FINSUB1221.TXT			
PUNJAB	LANGUAGE DEPARTMENT,	OF LANGUAGES			
	PUNJAB, CHANDIGARH				
		*****	-----	-----	-----
	TOTAL(MH)		37,57,436	6,07,369	43,64,805
		*****	-----	-----	-----
	TOTAL(DDO)		37,57,436	6,07,369	43,64,805
DIRECTOR (ACCOUNTS), LANGUAGE	2202	01-DEVELOPMENT	17,64,000	0	17,64,000
DEPARTMENT,PUNJAB, PATIALA		OF PUNJABI,			
		HINDI, URDU			
		AND SANSKRIT			
		AND CELEBRATION			
		OF PUNJABI WEEK			
		01-DEVELOPMENT	6,66,000	0	6,66,000
		OF PUNJABI,			
		HINDI, URDU,			
		SANSKRIT AND			
		CELEBRATION OF			
		PUNJABI WEEK			
		01-DIRECTORATE	6,09,43,480	92,42,098	7,01,85,578
		OF LANGUAGES			
		01-GRANTS-IN-AI	4,40,697	88,753	5,29,450
GOVERNMENT OF PUNJAB		Page 1596			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				D TO PUNJAB			
				STATE			
				UNIVERSITY TEXT			
				BOOK BOARD			
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	05-ESTABLISHMEN	16,20,664	50,885	16,71,549
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		T OF URDU			
				ACADEMY AT			
				MALERKOTLA			

			TOTAL(MH)		6,54,34,841	93,81,736	7,48,16,577
			2235	03-REIMBURSEMEN	5,80,734	1,97,850	7,78,584
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		5,80,734	1,97,850	7,78,584

		TOTAL(DDO)			6,60,15,575	95,79,586	7,55,95,161

DISTRICT LANGUAGE	2202	01-DIRECTORATE	5,36,339	1,06,974	6,43,313
OFFICER, BHATINDA		OF LANGUAGES			
		01-GOVERNMENT	14,95,214	1,57,428	16,52,642
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		20,31,553	2,64,402	22,95,955

*****	-----	-----	-----	
TOTAL(DDO)		20,31,553	2,64,402	22,95,955

DISTRICT LANGUAGE	2202	01-DIRECTORATE	12,85,630	1,81,763	14,67,393
OFFICER, FATEHGARH SAHIB		OF LANGUAGES			
	*****	-----	-----	-----	
	TOTAL(MH)		12,85,630	1,81,763	14,67,393

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DISTRICT LANGUAGE	2235	04-LEGAL AID TO	5,200	0	5,200
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DISTRICT LANGUAGE	2202	01-DIRECTORATE	25,13,884	3,14,489	28,28,373
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DISTRICT LANGUAGE	2202	01-GOVERNMENT	5,52,596	0	5,52,596
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OFFICER, LUDHIANA SECONDARY

AND YOUTH

SERVICES

TOTAL (MH)	5,52,596	0	5,52,596
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TOTAL (DDO)	5,52,596	0	5,52,596
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DISTRICT LANGUAGE OFFICER, MANSA	2202	01-DIRECTORATE	14,49,670	0	14,49,670
----------------------------------	------	----------------	-----------	---	-----------

OF LANGUAGES

01-GOVERNMENT	0	6,42,752	6,42,752
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)	14,49,670	6,42,752	20,92,422
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TOTAL (DDO)	14,49,670	6,42,752	20,92,422
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LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE OFFICER,ROPAR	2202	01-DIRECTORATE	16,56,898	2,19,605	18,76,503
	PUNJAB			OF LANGUAGES			
			*****	-----	-----	-----	
			TOTAL(MH)		16,56,898	2,19,605	18,76,503
			*****	-----	-----	-----	
			TOTAL(DDO)		16,56,898	2,19,605	18,76,503
		DISTRICT LANGUAGE	2202	01-DIRECTORATE	15,13,816	0	15,13,816
		OFFICER, SANGRUR		OF LANGUAGES			
			*****	-----	-----	-----	
			TOTAL(MH)		15,13,816	0	15,13,816
			*****	-----	-----	-----	
			TOTAL(DDO)		15,13,816	0	15,13,816
			*****	-----	-----	-----	
			TOTAL(CCO)		8,07,82,258	1,18,09,966	9,25,92,224
			*****	-----	-----	-----	
			TOTAL(DEPT)		8,07,82,258	1,18,09,966	9,25,92,224

FINSUB1221.TXT								
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	01-LEGAL	2,60,55,345	33,61,123	2,94,16,468	
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER				
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND						
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,						
		CHANDIGARH						
*****					-----			
TOTAL(MH)					2,60,55,345	33,61,123	2,94,16,468	
2235					03-REIMBURSEMEN	1,09,592	33,112	1,42,704
					T OF MEDICAL			
					CHARGES TO			
GOVERNMENT OF PUNJAB								
Page 1599								
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,09,592	33,112	1,42,704
*****					-----		
TOTAL(DDO)					2,61,64,937	33,94,235	2,95,59,172

TOTAL(CCO)	2, 61, 64, 937	33, 94, 235	2, 95, 59, 172
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TOTAL(DEPT)	2, 61, 64, 937	33, 94, 235	2, 95, 59, 172
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN	96, 845	0	96, 845
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		T OF MEDICAL			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR		CHARGES TO			
	DEPARTMENT			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	96, 845	0	96, 845
-----------	---------	---	---------

TOTAL(DDO)	96, 845	0	96, 845
------------	---------	---	---------

ADDITIONAL DISTRICT ELECTION	2015	01-ELECTORAL	2, 55, 355	0	2, 55, 355
OFFICER, FATEHGARH		OFFICERS			

TOTAL(MH)	2, 55, 355	0	2, 55, 355
-----------	------------	---	------------

TOTAL(DDO)	2, 55, 355	0	2, 55, 355
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ADDITIONAL DISTRICT ELECTION	2075	06-EXPENDITURE	2,05,319	0	2,05,319
OFFICER, SANGRUR		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LOTTERIES	DIRECTOR, LOTTERIES, AND		TOTAL(MH)		2,05,319	0	2,05,319
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						

*****	-----	-----	-----
TOTAL(DDO)	2,05,319	0	2,05,319

ADDITIONAL MEGISTRATE, 1ST	2075	06-EXPENDITURE	1,49,051	0	1,49,051
CLASS,ADDITIONAL MEGISTRATE, 1ST		IN CONNECTION			
CLASS, JALLANDHAR		WITH			
		INDEPENDENCE			
		DAY			

*****		-----	-----	-----
TOTAL(MH)		3,54,370	0	3,54,370

*****		-----	-----	-----
TOTAL(DDO)		3,54,370	0	3,54,370

ADEO FOR DEPUTY	2235	35-FINANCIAL	9,00,000	0	9,00,000
COMMISSIONER,HOSHIARPUR		ASSISTANCE TO			
		THE FAMILIES OF			
		FARMERS/FARM			
		LABOURERS WHO			
		COMMITTED			
		SUICIDE DUE TO			
		INDEBTEDNESS			

*****		-----	-----	-----
TOTAL(MH)		9,00,000	0	9,00,000

*****		-----	-----	-----
TOTAL(DDO)		9,00,000	0	9,00,000

ASSISTANT COMMISSIONER,ASSISTANT 2075	06-EXPENDITURE	0	3,77,077	3,77,077
COMMISSIONER, HOSHIARPUR	IN CONNECTION			
	WITH			
	INDEPENDENCE			
	DAY			

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TOTAL(MH)03,77,0773,77,077

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT 2235		01-PENSION AND	7,865	0	7,865
	DY. SECRETARY TO GOVT.,	COMMISSIONER, HOSHIARPUR		OTHER BENEFITS			
	PUNJAB, FINANCE			TO THE FREEDOM			
	DEPARTMENT			FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	55,912	89,925	1,45,837
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					63,777	4,67,002	5,30,779

TOTAL(DDO)					63,777	4,67,002	5,30,779

ASSISTANT COMMISSIONER,FOR	2075	06-EXPENDITURE	50,000	1,66,860	2,16,860
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DEPUTY COMMISSIONER, ROPAR

IN CONNECTION

WITH

INDEPENDENCE

DAY

*****	-----			
TOTAL(MH)	50,000	1,66,860	2,16,860	

2235	03-REIMBURSEMEN	29,000	25,555	54,555
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	700	0	700
	THE POOR			
	35-FINANCIAL	3,00,000	0	3,00,000
	ASSISTANCE TO			
	THE FAMILIES OF			
	FARMERS/FARM			
	LABOURERS WHO			
	COMMITTED			
	SUICIDE DUE TO			
	INDEBTEDNESS			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,29,700	25,555	3,55,255
LOTTERIES	DIRECTOR, LOTTERIES, AND	*****			-----	-----	-----
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						
		TOTAL(DDO)			3,79,700	1,92,415	5,72,115
	ASSTT.DIRECTOR,HOSPITALITY	2075	01-ASSISTANCE		2,12,08,00,000	35,04,00,000	2,47,12,00,000
	DEPTT.PB.		TO PUNJAB				
			INFRASTRUCTURE				
			DEVELOPMENT				
			BOARD				
		*****			-----	-----	-----
		TOTAL(MH)			2,12,11,29,700	35,04,25,555	2,47,15,55,255
	*****				-----	-----	-----
		TOTAL(DDO)			2,12,11,79,700	35,05,92,415	2,47,17,72,115
	COMMISSIONER,GURDWARA ELECTION	2075	03-JUDICIAL		17,31,626	2,77,546	20,09,172
	PUNJAB		COMMISSION				
			UNDER THE SIKH				

GURDWARA ACT

06-EXPENDITURE	5,99,697	0	5,99,697
IN CONNECTION			
WITH			
INDEPENDENCE			
DAY			

*****	-----	-----	-----
TOTAL(MH)	23,31,323	2,77,546	26,08,869

*****	-----	-----	-----
TOTAL(DDO)	23,31,323	2,77,546	26,08,869

DEPUTY COMMISSIONER, KAPURTHALA	2075	06-EXPENDITURE	67,882	1,03,310	1,71,192
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----	-----	-----
TOTAL(MH)	67,882	1,03,310	1,71,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----			
LOTTERIES	DIRECTOR, LOTTERIES, AND	TOTAL (DDO)	67,882	1,03,310	1,71,192
	BY. SECRETARY TO GOVT.,				
	PUNJAB, FINANCE				
	DEPARTMENT				

DEPUTY COMMISSIONER,PATIALA	2075	06-EXPENDITURE	2,00,000	0	2,00,000
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****		-----			
	TOTAL (MH)		2,67,882	1,03,310	3,71,192

*****		-----			
	TOTAL (DDO)		2,67,882	1,03,310	3,71,192

G.A. TO DEPUTY	2075	06-EXPENDITURE	2,71,933	0	2,71,933
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****		-----			
	TOTAL (MH)		2,71,933	0	2,71,933

*****				-----		
TOTAL(DDO)			2,71,933	0	2,71,933	

GENERAL ASSISTANT TO DEPUTY	2075	06-EXPENDITURE	3,84,316	0	3,84,316	
COMMISSIONER (ELECTION),LUDHIANA		IN CONNECTION				
		WITH				
		INDEPENDENCE				
		DAY				

*****				-----		
TOTAL(MH)			3,84,316	0	3,84,316	

*****				-----		
TOTAL(DDO)			3,84,316	0	3,84,316	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2075	01-PRIZES	26,81,36,252	3,30,60,824	30,11,97,076
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH					
	PUNJAB, FINANCE						
	DEPARTMENT						
				02-DIRECTION	3,32,24,489	53,33,896	3,85,58,385

AND

ADMINISTRATION

TOTAL (MH)	30,13,60,741	3,83,94,720	33,97,55,461
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2235	03-REIMBURSEMEN	3,99,346	0	3,99,346
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	3,99,346	0	3,99,346
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TOTAL (DDO)	30,17,60,087	3,83,94,720	34,01,54,807
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THE DEPUTY	2075	06-EXPENDITURE	2,76,524	0	2,76,524
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COMMISSIONER, FEROZEPUR

IN CONNECTION

WITH

INDEPENDENCE

DAY

TOTAL (MH)	2,76,524	0	2,76,524
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TOTAL(DDO)	2,76,524	0	2,76,524
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TOTAL(CCO)	2,42,81,42,112	38,98,34,993	2,81,79,77,105
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TOTAL(DEPT)	2,42,81,42,112	38,98,34,993	2,81,79,77,105
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PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	12,97,84,000	8,00,00,000	20,97,84,000
	PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE		INITIATIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUR	(PUNJAB NIRMAN
	PROGRAMME)

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	06-STATE LEVEL	27,57,90,000	17,00,00,000	44,57,90,000
	PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE		INITIATIVE			
		PUR		(PUNJAB NIRMAN			
				PROGRAMME)			

07-BORDER AREA	45,30,000	0	45,30,000
DEVELOPMENT			
PROGRAMME			

08-UNTIED FUNDS	2,69,000	0	2,69,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
11-BORDER AREA	96,27,000	0	96,27,000
DEVELOPMENT			
PROGRAMME			
12-UNTIED FUNDS	5,71,000	0	5,71,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
16-SPECIAL	6,79,36,000	0	6,79,36,000
PACKAGE FOR			
BORDER AREA			

20-SPECIAL	14,43,64,000	0	14,43,64,000
PACKAGE FOR			
BORDER AREA			
*****	-----	-----	-----
TOTAL(MH)	63,53,71,000	25,00,00,000	88,53,71,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			63,53,71,000	25,00,00,000	88,53,71,000
	PUNJAB						

ADDITIONAL DEPUTY	5475	03-STATE LEVEL	18,65,57,000	14,40,00,000	33,05,57,000
COMMISSIONER, (DISTRICT CENSUS		INITIATIVE			
OFFICER), BHATINDA		(PUNJAB NIRMAN			
		PROGRAMME)			
		06-STATE LEVEL	39,64,23,000	30,60,00,000	70,24,23,000
		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
		08-UNTIED FUNDS	2,96,32,000	2,67,65,000	5,63,97,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	8,00,000	0	8,00,000
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OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS	6,29,68,000	5,68,76,500	11,98,44,500
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

*****	-----	-----	-----
TOTAL (MH)	1,31,34,51,000	78,36,41,500	2,09,70,92,500

*****	-----	-----	-----
TOTAL (DDO)	1,31,34,51,000	78,36,41,500	2,09,70,92,500

ASSTT. CONTROLLER (FINANCE AND	3451	07-PUNJAB	5,70,000	0	5,70,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		5,70,000	0	5,70,000
			*****	-----			
			TOTAL(DDO)		5,70,000	0	5,70,000
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	36,41,774	4,18,580	40,60,354
	PUNJAB	ADVISIOR,BHATINDA		ADVICE AND			
				STATISTICS			
				01-NATIONAL	6,90,435	83,620	7,74,055
				SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	10,834	0	10,834
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			

		FINSUB1221.TXT			
LEVEL					
		23-STRENGTHENIN	2,83,311	49,950	3,33,261
G OF DISTRICT					
PLANNING					
COMMITTEES AT					
DISTRICT LEVEL					
*****		-----			
TOTAL(MH)		46,26,354	5,52,150	51,78,504	
*****		-----			
TOTAL(DDO)		46,26,354	5,52,150	51,78,504	
DEPUTY ECONOMIC & STATISTICAL	2235	03-REIMBURSEMEN	1,34,688	0	1,34,688
ADVISER, MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		1,34,688	0	1,34,688	
3454		01-ECONOMIC	14,65,517	2,54,972	17,20,489
		ADVICE AND			
		STATISTICS			
GOVERNMENT OF PUNJAB					
Page 1608					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

5475	03-STATE LEVEL	11,60,61,000	8,00,00,000	19,60,61,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	24,66,31,000	17,00,00,000	41,66,31,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	08-UNTIED FUNDS	64,00,000	10,60,000	74,60,000
	OF CHIEF			
	MINISTER/DEPUTY			
	CHIEF			
	MINISTER/FINANC			
	E MINISTER			
	09-UNTIED FUNDS	8,00,000	0	8,00,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	12-UNTIED FUNDS	1,36,00,000	22,52,500	1,58,52,500

PUNJAB

ADVISER, MOGA

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS

17,00,000

0

17,00,000

OF DISTRICT

PLANNING

COMMITTEES

TOTAL (MH)

38,51,92,000

25,33,12,500

63,85,04,500

TOTAL (DDO)

38,89,72,314

25,39,11,947

64,28,84,261

DEPUTY ECONOMIC & STATISTICAL 3454

01-ECONOMIC

68,21,164

8,57,584

76,78,748

ADVISOR, AMRITSAR

ADVICE AND

STATISTICS

01-NATIONAL

5,09,743

81,661

5,91,404

SAMPLE SURVEY

ORGANISATION

09-STRENGTHENIN

3,96,055

55,534

4,51,589

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL				
23-STRENGTHENIN		3,76,258	2,56,795	6,33,053
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
*****		-----		
TOTAL(MH)		81,03,220	12,51,574	93,54,794
5475	03-STATE LEVEL	36,29,55,000	15,68,00,000	51,97,55,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
	06-STATE LEVEL	77,12,78,000	33,32,00,000	1,10,44,78,000
INITIATIVE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(PUNJAB NIRMAN							
PROGRAMME)							
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	07-BORDER AREA	23,43,000	0	23,43,000
	PUNJAB	ADVISOR,AMRITSAR		DEVELOPMENT			
PROGRAMME							

08-UNTIED FUNDS	14,40,000	54,40,000	68,80,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
11-BORDER AREA	49,78,000	0	49,78,000
DEVELOPMENT			
PROGRAMME			
12-UNTIED FUNDS	30,60,000	1,15,60,000	1,46,20,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
16-SPECIAL	6,39,68,000	0	6,39,68,000
PACKAGE FOR			
BORDER AREA			

20-SPECIAL	13,59,32,000	0	13,59,32,000
PACKAGE FOR			
BORDER AREA			

*****	-----	-----	-----
TOTAL(MH)	1,34,84,54,000	50,70,00,000	1,85,54,54,000

*****	-----	-----	-----
TOTAL(DDO)	1,35,65,57,220	50,82,51,574	1,86,48,08,794

DEPUTY ECONOMIC & STATISTICAL	5475	03-STATE LEVEL	28,99,16,000	9,60,00,000	38,59,16,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ADVISOR, MOHALI		INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	06-STATE LEVEL	61,60,73,000	20,40,00,000	82,00,73,000
	PUNJAB	ADVISOR, MOHALI		INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				08-UNTIED FUNDS	14,40,000	0	14,40,000
				OF CHIEF			

		FINSUB1221.TXT		
		MINISTER/DEPUTY		
		CHIEF		
		MINISTER/FINANC		
		E MINISTER		

(PUNJAB NIRMAN
PROGRAMME)

08-UNTIED FUNDS	10,07,000	0	10,07,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

12-UNTIED FUNDS	21,40,000	0	21,40,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

*****	-----	-----	-----
TOTAL(MH)	22,74,30,000	40,00,00,000	62,74,30,000

*****	-----	-----	-----
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TOTAL(DDO)

22,84,82,615

40,01,43,773

62,86,26,388

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	20,139	0	20,139
	PUNJAB	ADVISOR, PUNJAB, CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		20,139	0	20,139
			3454	01-ECONOMIC	2,88,88,071	39,71,464	3,28,59,535
				ADVICE AND			
				STATISTICS			
				01-NATIONAL	42,01,349	5,25,205	47,26,554
				SAMPLE SURVEY			
				ORGANISATION			
				01-YOUNG	1,46,464	19,000	1,65,464
				PROFESSIONAL			
				FOR ECONOMIC			

AND STATISTICAL

ORGANIZATION

21-ENGAGEMENT

8,61,026

97,366

9,58,392

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

29-URBAN

2,48,500

0

2,48,500

STATISTIC FOR

HUMAN RESOURCES

AND ASSESSMENTS

TOTAL(MH)

3,43,45,410

46,13,035

3,89,58,445

TOTAL(DDO)

3,43,65,549

46,13,035

3,89,78,584

DEPUTY ECONOMIC AND STATISTICAL 2235

03-NATIONAL

0

80,000

80,000

ADVISOR,DEPUTY ECONOMIC AND

SOCIAL

STATISTICAL ADVISOR

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN

10,700

0

10,700

T OF MEDICAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		10,700	80,000	90,700
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	10,32,739	1,21,010	11,53,749
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR		STATISTICS			
				01-YOUNG	79,500	26,500	1,06,000
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	2,22,229	52,290	2,74,519
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,32,500	0	1,32,500

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN 2,00,000 50,000 2,50,000

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

*****	-----			
TOTAL(MH)	16,66,968	2,49,800	19,16,768	

5475	03-STATE LEVEL	1,10,62,000	13,76,00,000	14,86,62,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	2,35,08,000	29,24,00,000	31,59,08,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	09-UNTIED FUNDS	8,00,000	0	8,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF DISTRICT			
		STATISTICAL ADVISOR		PLANNING			
				COMMITTEES			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			

			TOTAL(MH)		3,70,70,000	43,00,00,000	46,70,70,000

			TOTAL(DDO)		3,87,47,668	43,03,29,800	46,90,77,468
		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	21,27,000	2,07,558	23,34,558
		ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, FARIDKOT		STATISTICS			
				01-YOUNG	1,24,000	15,500	1,39,500
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	4,50,876	56,117	5,06,993
				G OF			
				STATISTICAL			
				MACHINERY AT			

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT

2,12,000

26,500

2,38,500

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

5,99,334

45,000

6,44,334

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

* * * * *

TOTAL (MH)

35, 13, 210

3,50,675

38,63,885

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	*****	-----
	PUNJAB		

TOTAL (DDO)

35, 13, 210

3,50,675

38,63,885

DEPUTY ECONOMIC AND STATISTICAL	2235	01-DISTRICT	0	58,844	58,844
ADVISOR,DEPUTY ECONOMIC AND		SOLDIERS,			
STATISTICAL ADVISOR, HOSHIARPUR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
***** -----					
TOTAL(MH)			35,13,210	4,09,519	39,22,729
3454		01-ECONOMIC	41,58,035	5,37,654	46,95,689
		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	16,834	4,560	21,394
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	3,76,194	42,000	4,18,194
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		23-STRENGTHENIN	1,85,175	31,232	2,16,407
		G OF DISTRICT			
		PLANNING			

COMMITTEES AT

DISTRICT LEVEL

29-URBAN40,806040,806

STATISTIC FOR

HUMAN RESOURCES

AND ASSESSMENTS

TOTAL(MH)47,77,0446,15,44653,92,490

547503-STATE LEVEL26,68,38,0009,92,00,00036,60,38,000

INITIATIVE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(PUNJAB NIRMAN
PROGRAMME)

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	06-STATE LEVEL	56,70,33,000	21,08,00,000	77,78,33,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		INITIATIVE			
		STATISTICAL ADVISOR, HOSHIARPUR		(PUNJAB NIRMAN			
				PROGRAMME)			

08-UNTIED FUNDS80,72,00048,00,0001,28,72,000
OF CHIEF
MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

12-UNTIED FUNDS	1,71,53,000	1,02,00,000	2,73,53,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

17-SETTING UP	13,69,60,000	0	13,69,60,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			

21-SETTING UP	29,10,40,000	0	29,10,40,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			

***** -----

TOTAL(MH)

FINSUB1221.TXT

1,28,95,96,000

32,50,00,000

1,61,45,96,000

TOTAL(DDO)

1,29,78,86,254

32,60,24,965

1,62,39,11,219

DEPUTY ECONOMIC AND STATISTICAL3454

01-ECONOMIC

28,93,496

4,14,215

33,07,711

ADVISOR,DEPUTY ECONOMIC AND

ADVICE AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

STATISTICAL ADVISOR, LUDHIANA

STATISTICS

PLANNINGSECRETARY, PLANNING,DEPUTY ECONOMIC AND STATISTICAL345401-NATIONAL7,86,2901,00,0928,86,382

PUNJABADVISOR,DEPUTY ECONOMIC ANDSAMPLE SURVEY

STATISTICAL ADVISOR, LUDHIANAORGANISATION

09-STRENGTHENING OFSTATISTICALMACHINERY ATSUB-DIVISIONALLEVEL

23-STRENGTHENING OF DISTRICTPLANNING

		FINSUB1221.TXT		
COMMITTEES AT				
DISTRICT LEVEL				
29-URBAN		1,91,613	0	1,91,613
STATISTIC FOR				
HUMAN RESOURCES				
AND ASSESSMENTS				
*****		-----		
TOTAL(MH)		60,22,487	7,27,503	67,49,990
5475 03-STATE LEVEL		45,81,75,000	25,60,00,000	71,41,75,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
06-STATE LEVEL		97,36,19,000	54,40,00,000	1,51,76,19,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
08-UNTIED FUNDS		98,24,000	1,69,32,000	2,67,56,000
OF CHIEF				
MINISTER/DEPUTY				
CHIEF				
MINISTER/FINANC				
E MINISTER				
09-UNTIED FUNDS		8,00,000	0	8,00,000
OF DISTRICT				
PLANNING				
COMMITTEES				

12-UNTIED FUNDS 2,08,76,000 3,59,80,500 5,68,56,500

OF CHIEF

GOVERNMENT OF PUNJAB Page 1619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	17,00,000	0	17,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF DISTRICT			
		STATISTICAL ADVISOR, LUDHIANA		PLANNING			
				COMMITTEES			

TOTAL(MH) 1,46,49,94,000 85,29,12,500 2,31,79,06,500

TOTAL(DDO) 1,47,10,16,487 85,36,40,003 2,32,46,56,490

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	3,86,411	1,20,654	5,07,065
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, MANSA		STATISTICS			

09-STRENGTHENIN	7,10,288	49,899	7,60,187
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	1,62,581	15,000	1,77,581
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	6,88,603	84,545	7,73,148
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

*****	-----	-----	-----
TOTAL(MH)	19,47,883	2,70,098	22,17,981

5475	03-STATE LEVEL	2,78,66,000	12,00,00,000	14,78,66,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	5,92,15,000	25,50,00,000	31,42,15,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE

				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	08-UNTIED FUNDS	0	3,20,000	3,20,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF CHIEF			
		STATISTICAL ADVISOR, MANSA		MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				09-UNTIED FUNDS	8,00,000	0	8,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				12-UNTIED FUNDS	0	6,80,000	6,80,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			

*****	-----	-----	-----
TOTAL(MH)	8,95,81,000	37,60,00,000	46,55,81,000

*****	-----	-----	-----
TOTAL(DDO)	9,15,28,883	37,62,70,098	46,77,98,981

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	49,723	0	49,723
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICAL ADVISOR, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	49,723	0	49,723

3454	01-ECONOMIC	33,99,702	5,31,422	39,31,124
	ADVICE AND			
	STATISTICS			
	01-NATIONAL	7,63,032	74,826	8,37,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAMPLE SURVEY

ORGANISATION

PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL 3454 09-STRENGTHENIN 15,78,073 3,49,192 19,27,265

PUNJAB

ADVISOR,DEPUTY ECONOMIC AND

STATISTICAL ADVISOR, PATIALA

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT

1,24,000

15,500

1,39,500

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

6,89,526

3,97,568

10,87,094

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

29-URBAN

1,03,115

0

1,03,115

STATISTIC FOR

HUMAN RESOURCES

AND ASSESSMENTS

TOTAL(MH)

66,57,448

13,68,508

80,25,956

5475	03-STATE LEVEL	FINSUB1221.TXT 38,04,37,000	6,86,00,000	44,90,37,000
	INITIATIVE			
	(PUNJAB NIRMAN PROGRAMME)			
	06-STATE LEVEL	80,84,29,000	14,59,00,000	95,43,29,000
	INITIATIVE			
	(PUNJAB NIRMAN PROGRAMME)			
	08-UNTIED FUNDS	3,00,000	27,24,000	30,24,000
	OF CHIEF			
	MINISTER/DEPUTY CHIEF MINISTER/FINANC E MINISTER			
	09-UNTIED FUNDS	8,00,000	0	8,00,000
	OF DISTRICT			
	PLANNING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COMMITTEES							
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	5475	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY	6,37,000	72,76,000	79,13,000

		FINSUB1221.TXT			
CHIEF					
MINISTER/FINANC					
E MINISTER					
13-UNTIED FUNDS		17,00,000	0	17,00,000	
OF DISTRICT					
PLANNING					
COMMITTEES					
*****		-----			
TOTAL(MH)		1,19,23,03,000	22,45,00,000	1,41,68,03,000	
*****		-----			
TOTAL(DDO)		1,19,90,10,171	22,58,68,508	1,42,48,78,679	
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	20,89,754	6,08,383	26,98,137
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, ROPAR		STATISTICS			
		09-STRENGTHENIN	9,39,985	1,48,640	10,88,625
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	1,24,000	15,500	1,39,500
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			

ORGANISATION

23-STRENGTHENIN7,14,68673,6527,88,338

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL(MH)38,68,4258,46,17547,14,600

547503-STATE LEVEL40,78,56,0004,80,00,00045,58,56,000

INITIATIVE

GOVERNMENT OF PUNJABPage 1623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(PUNJAB NIRMAN
PROGRAMME)

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	06-STATE LEVEL	86,66,95,000	10,20,00,000	96,86,95,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		INITIATIVE			
		STATISTICAL ADVISOR, ROPAR		(PUNJAB NIRMAN			
				PROGRAMME)			

08-UNTIED FUNDS54,40,00050,88,0001,05,28,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	8,00,000	0	8,00,000
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OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS	1,15,60,000	1,08,12,000	2,23,72,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

17-SETTING UP	3,68,75,000	0	3,68,75,000
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OF KANDI AREA

DEVELOPMENT

BOARD

21-SETTING UP	7,83,59,000	0	7,83,59,000
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OF KANDI AREA

DEVELOPMENT

BOARD

TOTAL(MH)	1,40,92,85,000	16,59,00,000	1,57,51,85,000
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TOTAL(DDO)	1,41,31,53,425	16,67,46,175	1,57,98,99,600
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DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	50,000	50,000
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ADVISOR,DEPUTY ECONOMIC AND	T OF MEDICAL
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GOVERNMENT OF PUNJAB	Page 1624
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICAL ADVISOR, SANGRUR	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL(MH)	0	50,000	50,000
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	44,52,862	5,58,934	50,11,796
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, SANGRUR		STATISTICS			
				09-STRENGTHENIN	2,29,154	0	2,29,154
				G OF			
				STATISTICAL			

FINSUB1221.TXT				
MACHINERY AT				
SUB-DIVISIONAL				
LEVEL				
23-STRENGTHENIN				
	8,06,284	0	8,06,284	
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				

TOTAL(MH)				
	54,88,300	5,58,934	60,47,234	
5475	03-STATE LEVEL	11,99,60,000	22,40,00,000	34,39,60,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
06-STATE LEVEL				
	25,49,15,000	47,60,00,000	73,09,15,000	
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
08-UNTIED FUNDS				
	0	4,07,68,000	4,07,68,000	
OF CHIEF				
MINISTER/DEPUTY				
CHIEF				
MINISTER/FINANC				
E MINISTER				
09-UNTIED FUNDS				
	8,00,000	0	8,00,000	

OF DISTRICT

PLANNING

COMMITTEES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	12-UNTIED FUNDS	0	8,66,32,000	8,66,32,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF CHIEF			
		STATISTICAL ADVISOR, SANGRUR		MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
			*****	-----			
			TOTAL(MH)		37,73,75,000	82,74,00,000	1,20,47,75,000
			*****	-----			
			TOTAL(DDO)		38,28,63,300	82,80,08,934	1,21,08,72,234
		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	27,36,308	3,25,883	30,62,191

ADVISOR,DEPUTY ECONOMIC AND		FINSUB1221.TXT			
STATISTICS ADVISOR		ADVICE AND STATISTICS			
		09-STRENGTHENIN	9,61,175	1,36,432	10,97,607
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	88,000	10,267	98,267
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		23-STRENGTHENIN	6,81,073	80,482	7,61,555
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			
		*****	-----		
TOTAL(MH)			44,66,556	5,53,064	50,19,620
5475	03-STATE LEVEL		22,17,14,000	0	22,17,14,000
		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
GOVERNMENT OF PUNJAB					
Page 1626					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	5475	06-STATE LEVEL	47,11,44,000	0	47,11,44,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				07-BORDER AREA	63,79,000	0	63,79,000
				DEVELOPMENT			
				PROGRAMME			
				08-UNTIED FUNDS	25,60,000	0	25,60,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				09-UNTIED FUNDS	8,00,000	0	8,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				11-BORDER AREA	1,45,68,000	0	1,45,68,000
				DEVELOPMENT			
				PROGRAMME			
				12-UNTIED FUNDS	54,40,000	0	54,40,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

16-SPECIAL	6,21,76,000	0	6,21,76,000
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PACKAGE FOR

BORDER AREA

20-SPECIAL	13,21,24,000	0	13,21,24,000
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PACKAGE FOR

BORDER AREA

*****	-----	-----	-----
TOTAL(MH)	91,86,05,000	0	91,86,05,000

*****	-----	-----	-----
TOTAL(DDO)	92,30,71,556	5,53,064	92,36,24,620

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	26,168	0	26,168
	PUNJAB	ADVISOR,FATEHGARH SAHIB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		26,168	0	26,168
			3454	01-ECONOMIC	2,19,561	15,164	2,34,725
				ADVICE AND			
				STATISTICS			
				01-YOUNG	88,000	11,000	99,000
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	23,19,210	1,94,526	25,13,736
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	3,35,000	42,000	3,77,000
				OF YOUNG			

PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	5,40,166	1,36,842	6,77,008
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

TOTAL(MH)	35,01,937	3,99,532	39,01,469
5475	03-STATE LEVEL	12,69,19,000	3,20,00,000
INITIATIVE			
(PUNJAB NIRMAN			
PROGRAMME)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	06-STATE LEVEL	26,97,03,000	6,80,00,000	33,77,03,000
	PUNJAB	ADVISOR,FATEHGARH SAHIB		INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

	FINSUB1221.TXT		
08-UNTIED FUNDS	3,20,000	0	3,20,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
12-UNTIED FUNDS	6,80,000	0	6,80,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
*****	-----	-----	-----
TOTAL (MH)	40,01,22,000	10,00,00,000	50,01,22,000
*****	-----	-----	-----
TOTAL (DDO)	40,36,50,105	10,03,99,532	50,40,49,637

DEPUTY ECONOMIC AND STATISTICAL	3451	03-BORDER AREA	FINSUB1221.TXT 1,60,000	0	1,60,000
ADVISOR, FEROZEPUR		DEVELOPMENT			
		PROGRAMME			

13-BORDER AREA	3,41,000	0	3,41,000
DEVELOPMENT			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	5,01,000	0	5,01,000

3454	01-ECONOMIC	57,70,342	7,98,835	65,69,177
	ADVICE AND			
	STATISTICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-YOUNG	1,24,000	15,500	1,39,500
	PUNJAB	ADVISOR, FEROZEPUR		PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	8,43,619	1,12,185	9,55,804
				G OF			
				STATISTICAL			

		FINSUB1221.TXT		
MACHINERY AT				
SUB-DIVISIONAL				
LEVEL				
21-ENGAGEMENT		5,74,000	98,500	6,72,500
OF YOUNG				
PROFESSIONALS				
FOR ECONOMIC				
AND STATISTICAL				
ORGANISATION				
23-STRENGTHENIN		9,15,263	1,47,314	10,62,577
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
29-URBAN		33,525	0	33,525
STATISTIC FOR				
HUMAN RESOURCES				
AND ASSESSMENTS				
*****		-----		
TOTAL(MH)		82,60,749	11,72,334	94,33,083
5475 03-STATE LEVEL		18,10,92,000	1,60,00,000	19,70,92,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
06-STATE LEVEL		38,48,19,000	3,40,00,000	41,88,19,000
INITIATIVE				

(PUNJAB NIRMAN
PROGRAMME)

07-BORDER AREA 1,38,32,000 0 1,38,32,000

DEVELOPMENT

PROGRAMME

08-UNTIED FUNDS 0 92,36,000 92,36,000

OF CHIEF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	09-UNTIED FUNDS	8,00,000	0	8,00,000
	PUNJAB	ADVISOR, FEROPUR		OF DISTRICT			
				PLANNING			
				COMMITTEES			

11-BORDER AREA 2,93,92,000 0 2,93,92,000

DEVELOPMENT

PROGRAMME

12-UNTIED FUNDS 0 1,96,26,500 1,96,26,500

OF CHIEF

		MINISTER/DEPUTY			
		CHIEF			
		MINISTER/FINANC			
		E MINISTER			
		13-UNTIED FUNDS	17,00,000	0	17,00,000
		OF DISTRICT			
		PLANNING			
		COMMITTEES			
		16-SPECIAL	5,67,36,000	0	5,67,36,000
		PACKAGE FOR			
		BORDER AREA			
		20-SPECIAL	12,05,64,000	0	12,05,64,000
		PACKAGE FOR			
		BORDER AREA			

		TOTAL(MH)	78,89,35,000	7,88,62,500	86,77,97,500

		TOTAL(DD0)	79,76,96,749	8,00,34,834	87,77,31,583
DEPUTY ECONOMIC AND STATISTICAL 3451		03-BORDER AREA	4,17,000	0	4,17,000
ADVISOR, GURDASPUR		DEVELOPMENT			
		PROGRAMME			
		13-BORDER AREA	8,87,000	0	8,87,000
		DEVELOPMENT			

PROGRAMME

TOTAL(MH)	13,04,000	0	13,04,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	63,66,425	8,30,566	71,96,991
	PUNJAB	ADVISOR, GURDASPUR		ADVICE AND			
				STATISTICS			
				09-STRENGTHENIN	7,73,109	95,762	8,68,871
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,21,581	15,500	1,37,081
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	14,90,365	3,50,630	18,40,995

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL(MH)	87,51,480	12,92,458	1,00,43,938
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5475	03-STATE LEVEL	22,72,27,000	11,84,00,000	34,56,27,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	48,28,57,000	25,16,00,000	73,44,57,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	07-BORDER AREA	45,28,000	12,78,000	58,06,000
	DEVELOPMENT			
	PROGRAMME			
	08-UNTIED FUNDS	0	31,68,000	31,68,000
	OF CHIEF			
	MINISTER/DEPUTY			
	CHIEF			
	MINISTER/FINANC			
	E MINISTER			
	09-UNTIED FUNDS	8,00,000	0	8,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF DISTRICT			
				PLANNING			
				COMMITTEES			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	11-BORDER AREA	96,20,000	27,17,000	1,23,37,000
	PUNJAB	ADVISOR,GURDASPUR		DEVELOPMENT			
				PROGRAMME			
				12-UNTIED FUNDS	0	67,32,000	67,32,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				16-SPECIAL	4,32,55,000	0	4,32,55,000
				PACKAGE FOR			
				BORDER AREA			
				20-SPECIAL	9,19,15,000	0	9,19,15,000
				PACKAGE FOR			

BORDER AREA		FINSUB1221.TXT		
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TOTAL(MH)		86,19,02,000	38,38,95,000	1,24,57,97,000

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TOTAL(DDO)		87,19,57,480	38,51,87,458	1,25,71,44,938

DEPUTY ECONOMIC AND STATISTICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
ADVISOR, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	88,600	0	88,600
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	TOTAL(MH)	1,88,600	0	1,88,600
	PUNJAB	ADVISOR, JALANDHAR				

3454	01-ECONOMIC ADVICE AND STATISTICS	70,95,001	8,00,170	78,95,171
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5,30,493	62,033	5,92,526
	09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	13,197	0	13,197
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,13,933	14,983	1,28,916
	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT	5,60,244	1,07,220	6,67,464

DISTRICT LEVEL

29-URBAN	44,000	0	44,000
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STATISTIC FOR
HUMAN RESOURCES
AND ASSESSMENTS

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TOTAL(MH)	85,45,468	9,84,406	95,29,874

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TOTAL(DDO)	85,45,468	9,84,406	95,29,874

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	01-ECONOMIC ADVICE AND STATISTICS	40,55,111	3,66,235	44,21,346
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09-STRENGTHENIN	4,40,466	55,229	4,95,695
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	2,12,000	26,500	2,38,500
	PUNJAB	ADVISOR,KAPURTHALA		OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	5,44,904	45,000	5,89,904
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
			*****	-----			
			TOTAL(MH)		52,52,481	4,92,964	57,45,445
			5475	03-STATE LEVEL	13,71,05,000	5,88,00,000	19,59,05,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	29,14,99,000	12,48,00,000	41,62,99,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				08-UNTIED FUNDS	16,00,000	4,80,000	20,80,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS 7,97,000 0 7,97,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS 34,00,000 10,20,000 44,20,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	17,00,000	0	17,00,000
	PUNJAB	ADVISOR, KAPURTHALA		OF DISTRICT			
				PLANNING			
				COMMITTEES			

			TOTAL(MH)		43,61,01,000	18,51,00,000	62,12,01,000

		FINSUB1221.TXT		
TOTAL (DDO)		44,13,53,481	18,55,92,964	62,69,46,445

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	24,893	0	24,893
ADVISOR, NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		24,893	0	24,893

3454	01-ECONOMIC	20,40,384	2,00,612	22,40,996
	ADVICE AND			
	STATISTICS			
	09-STRENGTHENIN	4,66,318	67,508	5,33,826
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	2,07,226	26,500	2,33,726
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			

23-STRENGTHENIN	FINSUB1221.TXT 5,61,287	1,34,641	6,95,928
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			
29-URBAN	55,000	0	55,000
STATISTIC FOR			
HUMAN RESOURCES			
AND ASSESSMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	33,30,2154,29,26137,59,476

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	7,41,30,000	7,36,00,000	14,77,30,000
	PUNJAB	ADVISOR, NAWANSHAHAR		INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	15,75,25,000	15,64,00,000	31,39,25,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

	FINSUB1221.TXT		
08-UNTIED FUNDS	0	54,40,000	54,40,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
12-UNTIED FUNDS	0	1,15,60,000	1,15,60,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
17-SETTING UP	3,08,48,000	0	3,08,48,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			
21-SETTING UP	6,55,52,000	0	6,55,52,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			

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TOTAL(MH)	33,05,55,000	24,70,00,000	57,75,55,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						

TOTAL(DDO)	33,39,10,108	24,74,29,261	58,13,39,369
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DEPUTY ECONOMIC AND STATISTICS	3454	01-ECONOMIC	17,45,800	2,48,786	19,94,586
ADVISER PUNJAB,S.A.S NAGAR		ADVICE AND			
MOHALI		STATISTICS			
		09-STRENGTHENIN	4,78,415	76,760	5,55,175
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENIN	7,37,134	87,758	8,24,892
		G OF DISTRICT			
		PLANNING			

COMMITTEES AT				
DISTRICT LEVEL				
29-URBAN	48,115	0	48,115	
STATISTIC FOR				
HUMAN RESOURCES				
AND ASSESSMENTS				

TOTAL(MH)	33,35,64,464	24,74,13,304	58,09,77,768	

TOTAL(DDO)	33,69,19,572	24,78,42,565	58,47,62,137	
UNDER SECRETARY (G) TO FINANCIAL 2235	43-CONTRIBUTION	5,00,00,000	0	5,00,00,000
COMMISSIONER PUNJAB,CHANDIGARH	TO THE CHIEF			
MINISTER RELIEF				
FUND				

TOTAL(MH)	5,00,00,000	0	5,00,00,000	

TOTAL(DDO)	5,00,00,000	0	5,00,00,000	

TOTAL(CCO)	13,96,74,14,651	6,45,85,97,285	20,42,60,11,936	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DEPT)			13,96,74,14,651	6,45,85,97,285	20,42,60,11,936
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POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	29,56,656	3,78,943	33,35,599
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	8,000	0	8,000
				ION IN THE			
				STATE			

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TOTAL(MH)			5,29,64,656	3,78,943	5,33,43,599
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TOTAL(DDO)			5,29,64,656	3,78,943	5,33,43,599
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ASSISTANT CONTROLLER	2055	01-DIRECTION	16,340	0	16,340
(F&A),SENIOR SUPERINTENDENT OF		AND			
POLICE		ADMINISTRATION			

TOTAL (MH)	16,340	0	16,340
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2235	01-DEPOSIT	1,40,000	10,000	1,50,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	24,60,900	1,00,000	25,60,900
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	17,09,285	2,49,947	19,59,232
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	43,10,185	3,59,947	46,70,132	
POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
TOTAL (DDO)			43,26,525	3,59,947	46,86,472		
ASSISTANT CONTROLLER			2055	01-CRIMINAL	1,12,41,881	14,15,899	1,26,57,780
(F&A), COMMISSIONER OF POLICE				INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	8,62,076	0	8,62,076
				AND			
				ADMINISTRATION			
				01-DISTRICT	4,41,79,05,307	61,71,19,995	5,03,50,25,302
				POLICE (PROPER)			
				01-IRRECOVERABL	7,80,000	0	7,80,000
				E LOANS WRITTEN			
				OFF			
				01-POLICE	34,60,679	2,23,735	36,84,414
				HOSPITALS			
				02-CONTRIBUTION	3,70,285	0	3,70,285
				TOWARDS POLICE			
				AMENITIES FUND			

02-POLICE	FINSUB1221.TXT		
	80,74,876	10,21,453	90,96,329
	EMPLOYED FOR		
	THE CENTRAL		
GOVERNMENT			
06-REPAIR AND	77,089	0	77,089
	MAINTENANCE OF		
	POLICE		
	STATIONS/POSTS		
98-COMPUTERIZAT	8,59,352	1,21,408	9,80,760
	ION IN THE		
	STATE		

TOTAL(MH)	4,44,79,41,730	62,02,62,437	5,06,82,04,167

TOTAL(DDO)	4,44,79,58,070	62,02,62,437	5,06,82,20,507

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-DISTRICT	1,54,95,09,202	24,30,92,779	1,79,26,01,981
	POLICE, PUNJAB	F&A,COMMISSIONER OF POLICE		POLICE (PROPER)			

		FINSUB1221.TXT		
01-POLICE		28,06,594	3,73,928	31,80,522
HOSPITALS				
02-CONTRIBUTION		5,00,000	0	5,00,000
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND		4,40,022	0	4,40,022
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT		5,59,984	0	5,59,984
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		6,00,17,57,532	86,37,29,144	6,86,54,86,676
2235 02-EX-GRATIA		3,00,000	2,00,000	5,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		6,12,733	0	6,12,733
T OF MEDICAL				
CHARGES TO				
PUNJAB				

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	9,375	0	9,375
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	35,000	0	35,000
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	9,57,108	2,00,000	11,57,108

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					6,00,27,30,980	86,39,29,144	6,86,66,60,124
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER,PUNJAB HOME GUARD	4055	09-DIRECTION AND ADMINISTRATION	1,18,500	0	1,18,500
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TOTAL(MH)	10,75,608	2,00,000	12,75,608

TOTAL(DDO)			6,00,28,49,480	86,39,29,144	6,86,67,78,624
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ASSISTANT INSPECTOR	2055	01-DISTRICT	32,28,304	0	32,28,304
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GENERAL, GOVERNMENT RAILWAY		POLICE (PROPER)			
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POLICE, PATIALA

01-RAILWAY		66,84,42,713	8,61,03,920	75,45,46,633
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POLICE

01-SPECIAL		3,06,501	0	3,06,501
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POLICE

98-COMPUTERIZAT		56,199	0	56,199
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ION IN THE

STATE

TOTAL(MH)			67,20,33,717	8,61,03,920	75,81,37,637
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2235	02-EX-GRATIA	12,00,000	0	12,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2, 59, 221	0	2, 59, 221
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14, 59, 221	0	14, 59, 221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	4055	01-RAILWAY	0	4, 99, 164	4, 99, 164
	POLICE, PUNJAB	GENERAL, GOVERNMENT RAILWAY		POLICE			
		POLICE, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		14, 59, 221	4, 99, 164	19, 58, 385
			*****		-----	-----	-----
			TOTAL(DDO)		67, 34, 92, 938	8, 66, 03, 084	76, 00, 96, 022
		ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	25, 54, 256	3, 86, 288	29, 40, 544
		A), SSP, FZR.		INVESTIGATION			

FINSUB1221.TXT				
DEPARTMENT				
	01-DISTRICT	85,39,55,221	12,20,79,835	97,60,35,056
POLICE (PROPER)				
	01-POLICE	18,23,026	1,54,614	19,77,640
HOSPITALS				
	02-CONTRIBUTION	8,00,000	0	8,00,000
TOWARDS POLICE				
AMENITIES FUND				
	98-COMPUTERIZAT	2,05,618	0	2,05,618
ION IN THE				
STATE				
***** -----				
	TOTAL(MH)	85,93,38,121	12,26,20,737	98,19,58,858
2235	01-DEPOSIT	60,000	0	60,000
LINKED				
INSURANCE				
SCHEME				
	02-EX-GRATIA	21,00,000	5,00,000	26,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				

		FINSUB1221.TXT		
POLICE (PROPER)				
01-POLICE		21,44,456	2,53,578	23,98,034
HOSPITALS				
01-SPECIAL		2,34,929	0	2,34,929
POLICE				
02-CONTRIBUTION		6,19,197	0	6,19,197
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND		19,48,747	59,800	20,08,547
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT		3,87,856	0	3,87,856
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		1,76,05,39,750	21,62,91,482	1,97,68,31,232
*****		-----		
TOTAL(DDO)		1,76,05,39,750	21,62,91,482	1,97,68,31,232
COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-DISTRICT	1,16,357	0	1,16,357
POLICE, JALANDHAR CANTT	POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE	26,61,608	4,29,488	30,91,096
				HOSPITALS			
				01-SPECIAL	44,16,90,271	6,74,77,505	50,91,67,776
				POLICE			
				98-COMPUTERIZAT	1,21,121	0	1,21,121
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		44,45,89,357	6,79,06,993	51,24,96,350
			2235	01-DEPOSIT	40,000	0	40,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	0	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	1,05,548	0	1,05,548
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,45,548	0	6,45,548

*****	-----	-----	-----
TOTAL(DDO)	44,52,34,905	6,79,06,993	51,31,41,898

COMMANDANT, 3RD INDIAN RESERVE	2055	01-DISTRICT	6,844	0	6,844
BN, JALANDHAR		POLICE (PROPER)			

01-POLICE	26,82,606	0	26,82,606
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HOSPITALS

01-SPECIAL	38,16,20,100	5,50,35,467	43,66,55,567
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POLICE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	98-COMPUTERIZAT	76,371	076,371
	POLICE, PUNJAB	BN, JALANDHAR		ION IN THE		
				STATE		
			*****	-----		
			TOTAL(MH)	38,43,85,921	5,50,35,467	43,94,21,388
			*****	-----		
			TOTAL(DDO)	38,43,85,921	5,50,35,467	43,94,21,388
		COMMANDANT,,7TH BN	2055	01-DISTRICT	2,82,527	3,39,3436,21,870
		PAP, JALANDHAR CANTT		POLICE (PROPER)		
				01-POLICE	24,67,410	4,02,47928,69,889
				HOSPITALS		
				01-SPECIAL	44,95,21,648	6,72,54,46851,67,76,116
				POLICE		
				98-COMPUTERIZAT	1,25,974	43,7031,69,677
				ION IN THE		
				STATE		
			*****	-----		
			TOTAL(MH)	45,23,97,559	6,80,39,993	52,04,37,552
			2235	01-DEPOSIT	20,000	020,000
				LINKED		

INSURANCE

SCHEME

02-EX-GRATIA	50,75,000	0	50,75,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,14,778	0	3,14,778
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,768	0	2,768
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THE POOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		54,12,546	0	54,12,546

*****				-----			
TOTAL (DDO)				45,78,10,105	6,80,39,993	52,58,50,098	
POLICE	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	01-DEPOSIT	40,000	0	40,000
	POLICE, PUNJAB	BN,LEDDI KOTHI		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	3,00,000	0	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,08,850	90,863	1,99,713
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				4,48,850	90,863	5,39,713	
*****				-----			
TOTAL (DDO)				4,48,850	90,863	5,39,713	

COMMANDANT, 4TH I.R.V JALANDHAR	2055	01-DISTRICT	9,411	0	9,411
		POLICE (PROPER)			
		01-POLICE	7,22,496	1,18,240	8,40,736
		HOSPITALS			
		01-SPECIAL	43,15,30,845	6,68,45,007	49,83,75,852
		POLICE			
		98-COMPUTERIZAT	28,460	0	28,460
		ION IN THE			
		STATE			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		43,22,91,212	6,69,63,247	49,92,54,459

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 4TH I.R.V JALANDHAR	2235	02-EX-GRATIA	4,00,000	0	4,00,000
	POLICE, PUNJAB			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

		FINSUB1221.TXT		
		DYING IN		
		HARNESS		
		03-REIMBURSEMEN		
		2,38,479	0	2,38,479
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

		TOTAL(MH)		
		43,29,29,691	6,69,63,247	49,98,92,938

		TOTAL(DDO)		
		43,29,29,691	6,69,63,247	49,98,92,938

01-POLICE	11,25,493	82,283	12,07,776
HOSPITALS			
01-SPECIAL	34,60,37,496	4,31,34,364	38,91,71,860
POLICE			
98-COMPUTERIZAT	39,954	0	39,954
ION IN THE			
STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	TOTAL(MH)		34,72,71,214	4,32,55,439	39,05,26,653
	POLICE, PUNJAB	BAHADURGARH					

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	7,643	0	7,643
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		34,75,88,857	4,32,55,439	39,08,44,296
	*****	-----	-----	-----	-----
	TOTAL(DDO)		34,75,88,857	4,32,55,439	39,08,44,296
COMMANDANT, 5TH IRB	2055	01-DISTRICT	31,920	0	31,920
		POLICE (PROPER)			
		01-POLICE	30,20,454	3,74,377	33,94,831
		HOSPITALS			
		01-SPECIAL	45,56,16,266	5,74,43,784	51,30,60,050
		POLICE			
		98-COMPUTERIZAT	67,007	8,740	75,747
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)	45, 87, 35, 647	5, 78, 26, 901	51, 65, 62, 548	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	01-DEPOSIT	50,000	0	50,000
	POLICE, PUNJAB			LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	10,00,000	0	10,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	9,65,971	0	9,65,971
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			20,15,971	0	20,15,971
*****			-----		
TOTAL(DDO)			46,07,51,618	5,78,26,901	51,85,78,519
COMMANDANT, 6TH	2055	01-DISTRICT	3,64,039	0	3,64,039
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE (PROPER)			
LADDA KOTHI					
			01-POLICE	17,07,093	2,15,745
			HOSPITALS		
			01-SPECIAL	27,53,57,041	3,54,40,192
			POLICE		
			98-COMPUTERIZAT	58,003	0
			ION IN THE		
			STATE		
*****			-----		
TOTAL(MH)			27,74,86,176	3,56,55,937	31,31,42,113
*****			-----		
TOTAL(DDO)			27,74,86,176	3,56,55,937	31,31,42,113
COMMANDANT, 75TH BN PUNJAB ARMED	2055	01-DISTRICT	1,93,420	0	1,93,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE, JALANDHAR CANTT		POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 75TH BN PUNJAB ARMED	2055	01-POLICE	24,89,551	3,70,756	28,60,307
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		HOSPITALS			
				01-SPECIAL	41,35,65,150	6,12,33,953	47,47,99,103
				POLICE			
				98-COMPUTERIZAT	92,204	0	92,204
				ION IN THE			
				STATE			

			TOTAL (MH)		41,63,40,325	6,16,04,709	47,79,45,034
			2235	01-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	9,00,000	0	9,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

8,99,643

14,216

9,13,859

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,19,643

14,216

18,33,859

TOTAL(DDO)

41,81,59,968

6,16,18,925

47,97,78,893

COMMANDANT, 7TH BN IRB,

2054

01-TREASURY

50,64,527

2,96,922

53,61,449

KAPURTHALA

ESTABLISHMENT

98-COMPUTERIZAT

3,750

0

3,750

ION IN THE

STATE

			FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
					EXPENDITURE	

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	TOTAL(MH)		50,68,277	2,96,922
	POLICE, PUNJAB	KAPURTHALA				53,65,199
			2055	01-DISTRICT	24,911	0
				POLICE (PROPER)		24,911
				01-POLICE	2,82,944	31,501
				HOSPITALS		3,14,445
				01-SPECIAL	30,42,72,040	3,97,23,650
				POLICE		34,39,95,690
				98-COMPUTERIZAT	41,382	20,946
				ION IN THE		62,328
				STATE		

			TOTAL(MH)		30,96,89,554	4,00,73,019
						34,97,62,573
			2071	01- LEAVE	36,10,388	0
				ENCASHMENT		36,10,388
				BENEFITS		

			TOTAL(MH)		36,10,388	0
						36,10,388

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,45,210	1,36,509	3,81,719
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	TOTAL(MH)		3,65,210	1,36,509	5,01,719
	POLICE, PUNJAB	KAPURTHALA					

*****			-----		
TOTAL (DDO)			31,36,65,152	4,02,09,528	35,38,74,680
COMMANDANT, 80 TH BN, JALANDHAR	2055	01-POLICE	22,59,248	3,53,199	26,12,447
CANTT		HOSPITALS			
		01-SPECIAL	44,12,98,879	6,75,88,735	50,88,87,614
		POLICE			
		98-COMPUTERIZAT	1,15,031	0	1,15,031
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			44,40,38,368	6,80,78,443	51,21,16,811
2235	01-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME				
	02-EX-GRATIA	7,00,000	0	7,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				

HARNES

03-REIMBURSEM4,91,4991,56,9286,48,427

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****TOTAL(MH)12,01,4991,56,92813,58,427

*****TOTAL(DDO)75,85,39,80910,83,08,39086,68,48,199

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

POLICE DIRECTOR GENERAL OF COMMANDANT,82 BN, P.A.P., 2055 01-DISTRICT 2,84,916 0 2,84,916
POLICE, PUNJAB CHANDIGARH POLICE (PROPER)

01-POLICE 30,62,304 3,73,853 34,36,157

HOSPITALS

01-SPECIAL 47,49,79,296 5,98,17,505 53,47,96,801

POLICE

02-CONTRIBUTION		28,00,000	0	28,00,000
TOWARDS POLICE				
AMENITIES FUND				
98-COMPUTERIZAT		21,000	0	21,000
ION IN THE				
STATE				
***** -----				
TOTAL(MH)		48,23,49,015	6,03,48,286	54,26,97,301
2235	01-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME				
02-EX-GRATIA		9,00,000	0	9,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		7,27,088	0	7,27,088
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

PENSIONERS		FINSUB1221.TXT		
*****		-----		
TOTAL(MH)		16,37,088	0	16,37,088

*****		-----		
TOTAL(DDO)		1,24,13,24,413	16,84,99,748	1,40,98,24,161

COMMANDANT,9TH BN, PAP,	2055	01-DISTRICT	9,582	11,400	20,982
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	01-POLICE	16,57,663	2,93,023	19,50,686
				HOSPITALS			
				01-SPECIAL	48,47,77,394	7,58,11,607	56,05,89,001
				POLICE			
				98-COMPUTERIZAT	17,138	11,120	28,258
				ION IN THE			
				STATE			

				TOTAL (MH)			
					48,64,61,777	7,61,27,150	56,25,88,927

	2235	01-DEPOSIT	30,000	0	30,000		
		LINKED					
		INSURANCE					
		SCHEME					
		02-EX-GRATIA	6,00,000	0	6,00,000		
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN	5,47,073	0	5,47,073		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		*****	-----	-----	-----		
		TOTAL (MH)	11,77,073	0	11,77,073		
		*****	-----	-----	-----		
		TOTAL (DDO)	48,76,38,850	7,61,27,150	56,37,66,000		
		*****	-----	-----	-----		
		COMMANDANT, COMMANDANT 3RD	2055	01-CRIMINAL	7,259	0	7,259
		COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			

	01-POLICE	22,28,036	2,01,900	24,29,936
	HOSPITALS			
	01-POLICE	9,10,25,857	1,34,69,376	10,44,95,233
	TRAINING			
	COLLEGE			
	98-COMPUTERIZAT	29,550	9,680	39,230
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	9,34,83,559	1,36,80,956	10,71,64,515

2235	02-EX-GRATIA	91,009	0	91,009
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	90,788	90,788
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	TOTAL(MH)		91,009	90,788	1,81,797
	POLICE, PUNJAB	TRAINING CENTRE					
*****			-----				
		TOTAL(DDO)			9,35,74,568	1,37,71,744	10,73,46,312
		COMMDT.5TH BN.,MALOUT	2235	03-REIMBURSEMEN	19,722	0	19,722
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,10,731	90,788	2,01,519
*****			-----				
		TOTAL(DDO)			9,35,94,290	1,37,71,744	10,73,66,034

				FINSUB1221.TXT		
CONTROLLER (F&A) CENTRAL POLICE	2055	01-DIRECTION	15,70,11,394	2,14,89,771	17,85,01,165	
ORGANISATION, O/O DIRECTOR		AND				
GENERAL OF POLICE, PUNJAB		ADMINISTRATION				
		01-DISTRICT	1,46,26,17,660	25,86,881	1,46,52,04,541	
		POLICE (PROPER)				
		01-POLICE	15,99,45,188	0	15,99,45,188	
		HOUSING				
		CORPORATION				
		01-RAILWAY	80,851	48,766	1,29,617	
		POLICE				
		03-FREE TRAVEL	12,27,68,517	0	12,27,68,517	
		FACILITY FROM				
		THE RANK OF				
		CONSTABLE TO				
		INSPECTOR IN				
		GOVERNMENT/PEPS				
		U ROADWAYS				
		TRANSPORT				
		CORPORATION				
		BUSES				
		05-ENQUIRY	46,65,036	5,61,315	52,26,351	
		COMMISSION				
GOVERNMENT OF PUNJAB						
Page 1657						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	06-POLICE	1,83,731	2,159	1,85,890
	POLICE, PUNJAB	ORGANISATION, O/O DIRECTOR		COMPLAINTS			
		GENERAL OF POLICE, PUNJAB		AUTHORITY			
				07-ADVISORY	0	20,37,901	20,37,901
				BOARD UNDER			
				NDPS ACT			
				98-COMPUTERIZAT	6,96,482	18,600	7,15,082
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		1,90,79,68,859	2,67,45,393	1,93,47,14,252
			2235	03-REIMBURSEMEN	21,66,878	5,08,259	26,75,137
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		21,66,878	5,08,259	26,75,137
			4055	19-CONSTRUCTION	4,86,00,000	0	4,86,00,000
				/ RENOVATION OF			

POLICE

COMPLEXES

TOTAL(MH)	4,86,00,000	0	4,86,00,000
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TOTAL(DDO)	1,95,87,35,737	2,72,53,652	1,98,59,89,389
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D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	1,14,46,534	10,32,502	1,24,79,036
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RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			

98-COMPUTERIZAT	60,398	0	60,398
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ION IN THE
STATE

TOTAL(MH)	1,15,06,932	10,32,502	1,25,39,434
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						

TOTAL(DDO)			1,15,06,932	10,32,502	1,25,39,434
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D.I.G.,PATIALA RANGE	2055	01-DIRECTION	1,21,99,491	17,51,038	1,39,50,529
		AND			
		ADMINISTRATION			
		01-DISTRICT	42,065	0	42,065
		POLICE (PROPER)			
		01-SPECIAL	42,774	0	42,774
		POLICE			
		98-COMPUTERIZAT	21,380	0	21,380
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	2,38,12,642	27,83,540	2,65,96,182

*****	-----	-----	-----
TOTAL(DDO)	2,38,12,642	27,83,540	2,65,96,182

DEPUTY CONTROLLER,INSPECTOR	2071	01-LEAVE	29,05,615	5,99,480	35,05,095
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	29,05,615	5,99,480	35,05,095

2235	03-REIMBURSEM	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		5,000	0	5,000

TOTAL(DDO)		29,10,615	5,99,480	35,10,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY DIRECTOR (FINANCE &	2245	03-PROCUREMENT	7,00,00,000	0	7,00,00,000
	POLICE, PUNJAB	ACCOUNTS),INSPECTOR GENERAL,		AND EQUIPMENT			
		JAILS, PUNJAB					
*****					-----		
		TOTAL(MH)			7,00,00,000	0	7,00,00,000
*****					-----		

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TOTAL(DDO)			7,00,00,000	0	7,00,00,000
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DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	43,43,515	0	43,43,515
POLICE (CRIME DDO),ADDITIONAL		POLICE (PROPER)			
DIRECTOR GENERAL OF POLICE					
CRIME, PUNJAB					

06-BUREAU OF	10,51,04,735	1,38,65,419	11,89,70,154
INVESTIGATION			
98-COMPUTERIZAT	3,59,953	0	3,59,953
ION IN THE			
STATE			

***** -----

TOTAL(MH)	10,98,08,203	1,38,65,419	12,36,73,622
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4055	08-MODERNISATIO	2,03,665	4,47,37,500	4,49,41,165
	N OF POLICE			
	FORCES			

***** -----

TOTAL(MH)	2,03,665	4,47,37,500	4,49,41,165
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TOTAL(DDO)			11,00,11,868	5,86,02,919	16,86,14,787
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DEPUTY INSPECTOR GENERAL OF	2055	01-CRIMINAL	76,91,68,432	10,08,26,360	86,99,94,792
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POLICE,,DEPUTY INSPECTOR GENERAL INVESTIGATION

OF POLICE, DEPARTMENT

01-DIRECTION 14,48,543 1,62,306 16,10,849

AND

ADMINISTRATION

01-DISTRICT 44,676 1,11,605 1,56,281

POLICE (PROPER)

01-FORENSIC 1,75,99,854 38,69,073 2,14,68,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCIENCE

POLICE DIRECTOR GENERAL OF DEPUTY INSPECTOR GENERAL OF 2055 01-SPECIAL 17,312 0 17,312

POLICE, PUNJAB POLICE,,DEPUTY INSPECTOR GENERAL POLICE

OF POLICE,

02-AGENCY 40,50,323 4,38,010 44,88,333

POLICE

07-SPECIAL TASK 1,34,76,524 1,40,192 1,36,16,716

FORCE

98-COMPUTERIZAT 14,22,644 1,12,829 15,35,473

ION IN THE

STATE

TOTAL(MH)	80,72,28,308	10,56,60,375	91,28,88,683
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TOTAL(DDO)	80,72,28,308	10,56,60,375	91,28,88,683
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DEPUTY INSPECTOR GENERAL OF POLICE,,0/0 ADDL.DGP,PAP,JALANDHAR CANTT.	2055	01-SPECIAL POLICE	7,11,29,487	1,05,07,836	8,16,37,323
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	98-COMPUTERIZAT ION IN THE STATE	1,58,709	36,693	1,95,402
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TOTAL(MH)	7,12,88,196	1,05,44,529	8,18,32,725
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2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	03-REIMBURSEMEN	73,741	0	73,741
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ION IN THE							
STATE							
*****			-----				
TOTAL(MH)			88,86,347	11,38,794	1,00,25,141		
*****			-----				
TOTAL(DDO)			8,01,74,543	1,16,83,323	9,18,57,866		
DEPUTY INSPECTOR GENERAL OF			2055	01-DIRECTION	64,14,806	11,35,548	75,50,354
POLICE,DEPUTY INSPECTOR GENERAL				AND			
OF POLICE				ADMINISTRATION			
				01-DISTRICT	21,839	0	21,839
				POLICE (PROPER)			
				98-COMPUTERIZAT	30,510	4,980	35,490
				ION IN THE			
				STATE			
*****			-----				
TOTAL(MH)			64,67,155	11,40,528	76,07,683		
*****			-----				
TOTAL(DDO)			64,67,155	11,40,528	76,07,683		
DEPUTY INSPECTOR GENERAL OF			2055	01-DIRECTION	47,57,673	7,76,144	55,33,817
POLICE,LUDHIANA				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	31,618	0	31,618
	POLICE, PUNJAB	POLICE,LUDHIANA		POLICE (PROPER)			
				98-COMPUTERIZAT	1,10,439	13,358	1,23,797
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		48,99,730	7,89,502	56,89,232
			2235	03-REIMBURSEMEN	27,954	46,979	74,933
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		27,954	46,979	74,933
			*****	-----	-----	-----	-----
			TOTAL(DDO)		49,27,684	8,36,481	57,64,165

DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	30,78,262	4,37,484	35,15,746
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

98-COMPUTERIZAT	2,360	0	2,360
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	30,80,622	4,37,484	35,18,106

*****	-----	-----	-----
TOTAL(DDO)	30,80,622	4,37,484	35,18,106

DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	75,74,269	0	75,74,269
POLICE,PATIALA RANGE, PATIALA.		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	09-INTEGRATED	2,02,68,590	24,29,759	2,26,98,349
	POLICE, PUNJAB	POLICE,PATIALA RANGE, PATIALA.		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		2,78,42,859	24,29,759	3,02,72,618

			TOTAL(DDO)		2,78,42,859	24,29,759	3,02,72,618

	DEPUTY SEUPERINTENDENT OF	2235	01-DEPOSIT		80,000	0	80,000
	POLICE,DDO FOR COMMANDER PHASE		LINKED				
	XI		INSURANCE				
			SCHEME				

			02-EX-GRATIA		9,00,000	6,00,000	15,00,000
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

			03-REIMBURSEMEN		39,73,354	81,287	40,54,641
			T OF MEDICAL				
			CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	49,53,354	6,81,287	56,34,641

*****	-----	-----	-----
TOTAL (DDO)	49,53,354	6,81,287	56,34,641

DEPUTY SUPERINTENDENT OF	2055	01-POLICE	32,32,103	4,18,319	36,50,422
POLICE(DDO),13 BN, PAP,		HOSPITALS			
CHANDIGARH					

01-SPECIAL	86,59,89,327	11,68,48,781	98,28,38,108
POLICE			

98-COMPUTERIZAT	43,545	17,471	61,016
ION IN THE			
STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	86,92,64,975	11,72,84,571	98,65,49,546

*****				-----			
TOTAL(DDO)				86,92,64,975	11,72,84,571	98,65,49,546	
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	1,40,816	17,602	1,58,418
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
		MOHALI					
				01-LEAVE	1,20,55,330	25,71,513	1,46,26,843
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	21,90,577	2,39,859	24,30,436
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				1,43,86,723	28,28,974	1,72,15,697	
		2235	01-DEPOSIT	7,670	0	7,670	
			LINKED				
			INSURANCE				
			SCHEME				
			03-REIMBURSEMEN	2,72,716	6,407	2,79,123	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,80,386	6,407	2,86,793
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TOTAL(DDO)	1,46,67,109	28,35,381	1,75,02,490
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DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT	36,904	38,000	74,904
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POLICE,4TH COMMAND BN, PHASE-XI,
MOHALI

POLICE (PROPER)

01-FORENSIC	5,80,076	0	5,80,076
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SCIENCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	15,18,868	2,05,535	17,24,403
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI, MOHALI		HOSPITALS			

01-SPECIAL	40,10,86,635	5,07,44,948	45,18,31,583
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POLICE

		98-COMPUTERIZAT	FINSUB1221.TXT 49,950	9,050	59,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	40,32,72,433	5,09,97,533	45,42,69,966
		*****	-----	-----	-----
		TOTAL(DDO)	40,32,72,433	5,09,97,533	45,42,69,966
DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT	40,930	0	40,930
POLICE,FOR COMMANDENT IST		POLICE (PROPER)			
COMMANDO BTN, BAHADURGARH					
		01-POLICE	16,79,362	1,52,988	18,32,350
		HOSPITALS			
		01-SPECIAL	28,45,41,361	3,39,12,586	31,84,53,947
		POLICE			
		98-COMPUTERIZAT	39,955	7,010	46,965
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	28,63,01,608	3,40,72,584	32,03,74,192
2235		01-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			

DEPUTY	2055	01-DISTRICT	24,20,069	0	24,20,069
SUPERINTENDENT, INFORMATION		POLICE (PROPER)			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					
		01-POLICE	1,33,62,00,006	17,00,17,480	1,50,62,17,486
		WIRELESS AND			
		COMPUTER STAFF			
		98-COMPUTERIZAT	2,63,65,948	77,20,902	3,40,86,850
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,36,49,86,023	17,77,38,382	1,54,27,24,405
	2235	01-DEPOSIT	60,000	0	60,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	9,00,000	0	9,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

FINSUB1221.TXT

03-REIMBURSEMEN	13,85,313	88,048	14,73,361
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

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* * * * *

TOTAL (MH)	23,45,313	88,048	24,33,361
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TOTAL (DDO)	1,36,73,31,336	17,78,26,430	1,54,51,57,766
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POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	01-DISTRICT	75,187	0	75,187
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		POLICE (PROPER)			
		BATTALION					
				01-POLICE	25,42,450	3,62,489	29,04,939
				HOSPITALS			
				01-SPECIAL	33,60,52,219	4,13,01,710	37,73,53,929
				POLICE			

FINSUB1221.TXT				
	98-COMPUTERIZAT	49,960	0	49,960
	ION IN THE			
	STATE			

	TOTAL(MH)	33,87,19,816	4,16,64,199	38,03,84,015

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	14,100	0	14,100
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,44,100	0	1,44,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			33,88,63,916	4,16,64,199	38,05,28,115
	POLICE, PUNJAB						
		DEPUTY SUPRINTENDENT OF POLICE,	2055	05-GOVERNOR'S	9,60,175	1,66,477	11,26,652
		SECURITY,PUNJAB RAJ BHAWAN,		SECURITY			
*****					-----	-----	-----
		TOTAL (MH)			11,04,275	1,66,477	12,70,752
*****					-----	-----	-----
		TOTAL (DDO)			33,98,24,091	4,18,30,676	38,16,54,767
		DEPUTY SUPRINTENDENT OF	2055	01-DISTRICT	19,23,510	50,730	19,74,240
		POLICE,DIRECTOR P.A.P,		POLICE (PROPER)			
				01-POLICE	62,34,930	7,38,983	69,73,913
				HOSPITALS			
				01-POLICE	29,14,99,246	3,51,03,073	32,66,02,319

FINSUB1221.TXT

TRAINING

COLLEGE

02-FIRE ARMS

20,25,822

2,51,608

22,77,430

BUREAU

98-COMPUTERIZAT

88,692

37,684

1,26,376

ION IN THE

STATE

* * * * *

TOTAL (MH)

30, 17, 72, 200

3,61,82,078

33,79,54,278

4055

08-MODERNISATIO

3, 19, 364

0

3, 19, 364

N OF POLICE

FORCES

* * * * *

TOTAL (MH)

3, 19, 364

0

3, 19, 364

TOTAL (DDO)

30, 20, 91, 564

3,61,82,078

33,82,73,642

DIG OF POLICE, FEROZEPUR RANGE,

2055

01-DIRECTION

84, 66, 106

6,28,553

90,94,659

FEROZEPUR CANTT

AND

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

POLICE	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	2055	98-COMPUTERIZAT	63,565	0	63,565
	POLICE, PUNJAB	FEROZEPUR CANTT		ION IN THE			
				STATE			

TOTAL(MH)	85,29,671	6,28,553	91,58,224
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TOTAL(DDO)	85,29,671	6,28,553	91,58,224
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DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL	1,08,11,138	12,64,527	1,20,75,665
		POLICE			

98-COMPUTERIZAT	42,383	12,950	55,333
ION IN THE			
STATE			

TOTAL(MH)	1,08,53,521	12,77,477	1,21,30,998
-----------	-------------	-----------	-------------

2235	03-REIMBURSEMEN	16,218	0	16,218
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****	-----			
TOTAL(MH)	16,218	0	16,218	

*****	-----			
TOTAL(DDO)	1,08,69,739	12,77,477	1,21,47,216	

DIRCTOR GENERAL OF	2071	01-GOVERNMENT	5,19,699	0	5,19,699
POLICE,DIRCTOR GENERAL OF POLICE		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-LEAVE	24,97,816	17,87,660	42,85,476
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,36,864	0	5,36,864
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	35,54,379	17,87,660	53,42,039

POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2235	03-REIMBURSEMEN	1,68,000	0	1,68,000
	POLICE, PUNJAB	POLICE,DIRCTOR GENERAL OF POLICE		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,68,000	0	1,68,000

*****	-----	-----	-----
TOTAL(DDO)	37,22,379	17,87,660	55,10,039

DIRECTOR,FORENSIC SCIENCE	2055	01-CRIMINAL	1,59,171	0	1,59,171
LABORATORY		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	15,900	0	15,900
		AND			
		ADMINISTRATION			
		01-DISTRICT	0	5,000	5,000
		POLICE (PROPER)			
		01-FORENSIC	2,29,54,863	4,02,861	2,33,57,724
		SCIENCE			

02-AGENCY	4,79,980	0	4,79,980
POLICE			
98-COMPUTERIZAT	25,618	0	25,618
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,36,35,532	4,07,861	2,40,43,393

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2235	03-REIMBURSEMEN	12,06,478	0	12,06,478
	POLICE, PUNJAB	LABORATORY		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,06,478	0	13,06,478

*****	-----	-----	-----
TOTAL(DDO)	2,49,42,010	4,07,861	2,53,49,871

DISTRICT TREASURY	2235	01-PENSION AND	8,42,600	4,25,400	12,68,000
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
OFFICER, FATEHGARHSAHIB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	20,728	0	20,728
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,58,231	0	9,58,231
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	18,21,559	4,25,400	22,46,959

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT			
	18,21,559	4,25,400	22,46,959	

DISTRICT TREASURY	2030	01-DIRECTION	5,133	0	5,133
OFFICER,DISTRICT TREASURY		AND			
OFFICER,JALANDHAR		ADMINISTRATION			

01-EXPENSES ON	32,74,085	4,34,226	37,08,311
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	32,79,218	4,34,226	37,13,444

GOVERNMENT OF PUNJAB	Page 1672
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	32,79,218	4,34,226	37,13,444
	POLICE, PUNJAB				

DISTRICT TREASURY	2235	03-REIMBURSEMEN	22,181	0	22,181
OFFICER,DISTRICT TREASURY		T OF MEDICAL			
OFFICER,ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			33,01,399	4,34,226	37,35,625
*****			-----	-----	-----
TOTAL(DDO)			33,01,399	4,34,226	37,35,625
INSPECTOR GENERAL OF POLICE, 2055 01-DISTRICT			76,752	0	76,752
SPECIAL OPERATIONS			POLICE (PROPER)		
GROUP,BAHADURGARH					
01-SPECIAL			8,85,41,473	1,03,79,470	9,89,20,943
POLICE					
98-COMPUTERIZAT			67,680	3,530	71,210
ION IN THE					
STATE					
*****			-----	-----	-----
TOTAL(MH)			8,86,85,905	1,03,83,000	9,90,68,905
*****			-----	-----	-----
TOTAL(DDO)			8,86,85,905	1,03,83,000	9,90,68,905
INSPECTOR GENERAL OF 2055 01-DIRECTION			69,79,894	7,44,104	77,23,998
POLICE,BORDER RANGE,			AND		
ADMINISTRATION					

98-COMPUTERIZAT

4,06,206

17,730

4,23,936

ION IN THE

STATE

* * * * *

TOTAL (MH)

73, 86, 100

7,61,834

81,47,934

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	73,86,100	7,61,834	81,47,934
	POLICE, PUNJAB				

INSPECTOR GENERAL OF POLICE, NRI 2055

01-CRIMINAL

40,967

0

40,967

AND WOMEN WING

INVESTIGATION

DEPARTMENT

01-DIRECTION

6, 11, 335

0

6, 11, 335

AND

ADMINISTRATION

07-SPECIAL TASK

21,890

0

21,890

FORCE

98-COMPUTERIZAT			14,071	0	14,071
ION IN THE					
STATE					
*****			-----		
TOTAL(MH)			80,74,363	7,61,834	88,36,197
*****			-----		
TOTAL(DDO)			80,74,363	7,61,834	88,36,197
OFFICER IN CHARGE,POLICE	2055	01-DISTRICT	51,205	0	51,205
REFRESHER TRAINING SCHOOL,JAHAN		POLICE (PROPER)			
KALAN					
01-POLICE			10,43,727	1,39,995	11,83,722
HOSPITALS					
01-POLICE			3,59,72,065	54,58,945	4,14,31,010
TRAINING					
COLLEGE					
98-COMPUTERIZAT			29,386	0	29,386
ION IN THE					
STATE					
*****			-----		
TOTAL(MH)			3,70,96,383	55,98,940	4,26,95,323
*****			-----		

TOTAL(DDO)

3,70,96,383

55,98,940

4,26,95,323

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2055 BATALA	01-DISTRICT		1,71,74,16,203	21,14,70,498	1,92,88,86,701
			POLICE (PROPER)				
			01-POLICE		18,63,472	2,22,352	20,85,824
			HOSPITALS				
			02-CONTRIBUTION		7,12,637	1,07,440	8,20,077
			TOWARDS POLICE				
			AMENITIES FUND				
			06-REPAIR AND		5,12,350	0	5,12,350
			MAINTENANCE OF				
			POLICE				
STATIONS/POSTS							
98-COMPUTERIZAT		1,47,695	12,955	1,60,650			
ION IN THE							
STATE							

			TOTAL (MH)				
			1,72,06,52,357				
			21,18,13,245				
			1,93,24,65,602				

2235	01-DEPOSIT	1,00,000	0	1,00,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,55,25,000	1,00,000	1,56,25,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	22,86,141	7,98,174	30,84,315
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,79,11,141	8,98,174	1,88,09,315

*****	-----	-----	-----
TOTAL(DDO)	1,73,85,63,498	21,27,11,419	1,95,12,74,917

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		01-DISTRICT	67,96,75,026	10,21,82,581	78,18,57,607
	POLICE, PUNJAB	FEROZEPUR		POLICE (PROPER)			
				02-CONTRIBUTION	23,00,000	0	23,00,000
				TOWARDS POLICE			
				AMENITIES FUND			
				06-REPAIR AND	1,56,239	0	1,56,239
				MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			
				98-COMPUTERIZAT	1,27,215	23,200	1,50,415
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		68,22,58,480	10,22,05,781	78,44,64,261
		*****	-----				
		TOTAL (DDO)			68,22,58,480	10,22,05,781	78,44,64,261
		SENIOR SUPERINTENDENT OF POLICE, 2055		01-CRIMINAL	2,01,77,642	27,64,052	2,29,41,694
		HOSHIARPUR		INVESTIGATION			
				DEPARTMENT			

01-DISTRICT	1,00,29,97,239	15,08,19,987	1,15,38,17,226
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POLICE (PROPER)

01-IRRECOVERABL	5,30,000	0	5,30,000
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E LOANS WRITTEN

OFF

01-POLICE	16,41,475	1,61,134	18,02,609
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HOSPITALS

02-CONTRIBUTION	1,17,680	3,01,745	4,19,425
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TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND	1,40,040	0	1,40,040
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MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT	1,31,995	0	1,31,995
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ION IN THE

STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	FINSUB1221.TXT 1,02,57,36,071	15,40,46,918	1,17,97,82,989
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	1,10,000	0	1,10,000
	POLICE, PUNJAB	HOSHIARPUR	LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	15,00,000	2,00,000	17,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	51,59,109	1,21,312	52,80,421	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
			*****	-----	-----	-----
			TOTAL(MH)	67,69,109	3,21,312	70,90,421
			*****	-----	-----	-----
			TOTAL(DDO)	1,03,25,05,180	15,43,68,230	1,18,68,73,410
			*****	-----	-----	-----
	SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	1,20,000	0	1,20,000	

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JALANDHAR

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

1,15,75,000

0

1,15,75,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

13,72,922

50,259

14,23,181

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		04-LEGAL AID TO	3,173	0	3,173
	POLICE, PUNJAB	JALANDHAR		THE POOR			
				09-INTEGRATED	58,400	0	58,400
				CHILD			

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,31,29,495	50,259	1,31,79,754

*****	-----	-----	-----
TOTAL(DDO)	1,31,29,495	50,259	1,31,79,754

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	16,00,69,121	2,38,28,646	18,38,97,767
POLICE,BHATINDA		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	52,29,712	7,20,590	59,50,302
		AND			
		ADMINISTRATION			
		01-DISTRICT	1,26,50,17,775	19,53,19,511	1,46,03,37,286
		POLICE (PROPER)			
		01-IRRECOVERABL	5,70,000	0	5,70,000
		E LOANS WRITTEN			
		OFF			
		01-POLICE	30,22,739	4,40,922	34,63,661
		HOSPITALS			
		02-AGENCY	38,52,641	6,03,081	44,55,722
		POLICE			

FINSUB1221.TXT			
02-CONTRIBUTION	8,20,106	0	8,20,106
TOWARDS POLICE			
AMENITIES FUND			
98-COMPUTERIZAT	5,92,279	42,466	6,34,745
ION IN THE			
STATE			

TOTAL(MH)	1,43,91,74,373	22,09,55,216	1,66,01,29,589

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	60,000	10,000	70,000
	POLICE, PUNJAB	POLICE,BHATINDA		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	65,00,000	0	65,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN			17,93,426	14,56,263	32,49,689
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			83,53,426	14,66,263	98,19,689

TOTAL(DDO)			1,44,75,27,799	22,24,21,479	1,66,99,49,278
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	46,84,880	6,02,738	52,87,618
POLICE, FARIDKOT		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	2,51,807	3,293	2,55,100
		AND			
		ADMINISTRATION			
		01-DISTRICT	61,94,75,878	7,42,88,582	69,37,64,460
		POLICE (PROPER)			
		01-IRRECOVERABL	4,20,000	0	4,20,000
		E LOANS WRITTEN			
		OFF			
		01-POLICE	18,40,279	2,42,693	20,82,972

HOSPITALS

02-CONTRIBUTION9,21,20022,67,06131,88,261

TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND1,19,92501,19,925

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MAINTENANCE OF

POLICE

STATIONS/POSTS

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	1,50,104	13,199	1,63,303
	POLICE, PUNJAB	POLICE, FARIDKOT		ION IN THE			
				STATE			

*****-----

TOTAL(MH)62,78,64,0737,74,17,56670,52,81,639

223501-DEPOSIT30,000030,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA4,00,00004,00,000

			FINSUB1221.TXT		
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN			11,37,021	2,23,314	13,60,335
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL(MH)			15,67,021	2,23,314	17,90,335
*****			-----	-----	-----
TOTAL(DDO)			62,94,31,094	7,76,40,880	70,70,71,974
SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	51,63,98,017	6,39,12,300	58,03,10,317
POLICE,FATEHGARH SAHIB		POLICE (PROPER)			
01-IRRECOVERABL			1,30,000	0	1,30,000
E LOANS WRITTEN					
OFF					
01-POLICE			15,91,655	2,16,038	18,07,693
HOSPITALS					

02-CONTRIBUTION8,00,00008,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWARDS POLICE

AMENITIES FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	06-REPAIR AND	0	2,58,853	2,58,853
	POLICE, PUNJAB	POLICE, FATEHGARH SAHIB		MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			

98-COMPUTERIZAT	1,29,413	42,350	1,71,763
ION IN THE			
STATE			

TOTAL(MH)	51,90,49,085	6,44,29,541	58,34,78,626
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2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	13,00,000	2,00,000	15,00,000
PAYMENTS TO			
FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,79,229	0	4,79,229
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,09,229	2,00,000	20,09,229

*****	-----	-----	-----
TOTAL(DDO)	52,08,58,314	6,46,29,541	58,54,87,855

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	1,11,38,695	14,09,299	1,25,47,994
POLICE, GURDASPUR		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	77,72,88,263	9,04,40,504	86,77,28,767
		POLICE (PROPER)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	21,84,402	2,12,352	23,96,754
	POLICE, PUNJAB	POLICE, GURDASPUR		HOSPITALS			
				02-CONTRIBUTION	11,05,025	12,04,249	23,09,274
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	79,077	0	79,077
				ION IN THE			
				STATE			

			TOTAL(MH)		79,17,95,462	9,32,66,404	88,50,61,866

			TOTAL(DDO)		79,17,95,462	9,32,66,404	88,50,61,866
		SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	26,125	0	26,125
		POLICE, IN SERVIC		POLICE (PROPER)			
		IN TRAINING					
		KAPURTHLA					
				01-SPECIAL	8,20,72,894	1,21,99,646	9,42,72,540
				POLICE			
				02-CONTRIBUTION	24,99,996	0	24,99,996
				TOWARDS POLICE			
				AMENITIES FUND			

98-COMPUTERIZAT	49,776	0	49,776
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	8,46,48,791	1,21,99,646	9,68,48,437

2235	03-REIMBURSEMEN	17,787	0	17,787
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,787	0	17,787

*****	-----	-----	-----
TOTAL(DDO)	8,46,66,578	1,21,99,646	9,68,66,224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	26,64,632	3,28,622	29,93,254

		FINSUB1221.TXT		
POLICE, PUNJAB	POLICE, JAGRAON	INVESTIGATION		
		DEPARTMENT		
		01-DISTRICT	45,96,67,819	5,90,94,034
		POLICE (PROPER)		51,87,61,853
		01-POLICE	23,54,714	2,99,904
		HOSPITALS		26,54,618
		02-CONTRIBUTION	2,99,978	0
		TOWARDS POLICE		2,99,978
		AMENITIES FUND		
		98-COMPUTERIZAT	1,85,683	0
		ION IN THE		1,85,683
		STATE		
		*****	-----	-----
		TOTAL(MH)	46,51,90,613	5,97,22,560
				52,49,13,173
2235		01-DEPOSIT	50,000	0
		LINKED		50,000
		INSURANCE		
		SCHEME		
		02-EX-GRATIA	14,00,000	0
		PAYMENTS TO		14,00,000
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		

FINSUB1221.TXT

DYING IN

HARNESS

03-REIMBURSEMEN4,76,1342,71,1207,47,254

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)19,26,1342,71,12021,97,254

*****-----

TOTAL(DDO)55,17,65,5387,21,93,32662,39,58,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	84,58,16,548	12,73,94,228	97,32,10,776
	POLICE, PUNJAB	POLICE, KAPURTHLA		POLICE (PROPER)			
				01-POLICE	9,84,723	1,04,014	10,88,737
				HOSPITALS			
				02-CONTRIBUTION	8,00,000	2,00,000	10,00,000

		FINSUB1221.TXT		
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND		7,00,558	0	7,00,558
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT		74,470	27,060	1,01,530
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		84,83,76,299	12,77,25,302	97,61,01,601
2235	01-DEPOSIT	90,000	0	90,000
	LINKED			
	INSURANCE			
	SCHEME			
02-EX-GRATIA		7,00,000	0	7,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		7,96,982	2,90,301	10,87,283
T OF MEDICAL				
CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

15,86,982

2,90,301

18,77,283

TOTAL(DDO)

84,99,63,281

12,80,15,603

97,79,78,884

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	20,88,873	2,61,391	23,50,264
	POLICE, PUNJAB	POLICE, KHANNA		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	40,86,08,650	5,19,04,813	46,05,13,463
				POLICE (PROPER)			
				01-POLICE	15,59,026	1,90,801	17,49,827
				HOSPITALS			
				02-CONTRIBUTION	5,99,952	0	5,99,952
				TOWARDS POLICE			
				AMENITIES FUND			

	06-REPAIR AND	29,880	0	29,880
	MAINTENANCE OF			
	POLICE			
	STATIONS/POSTS			
	98-COMPUTERIZAT	1,82,844	62,576	2,45,420
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	41,30,69,225	5,24,19,581	46,54,88,806
2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,75,642	76,064	9,51,706
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,05,642	76,064	12,81,706

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			41,42,74,867	5,24,95,645	46,67,70,512
	POLICE, PUNJAB						

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	49,02,087	5,72,439	54,74,526
POLICE, MANSA		INVESTIGATION			
		DEPARTMENT			

01-DIRECTION	2,28,151	0	2,28,151
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AND

ADMINISTRATION

01-DISTRICT	76,90,59,928	10,37,41,250	87,28,01,178
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POLICE (PROPER)

01-IRRECOVERABL	2,30,000	0	2,30,000
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E LOANS WRITTEN				
OFF				
01-POLICE				
	14,84,135	59,544	15,43,679	
HOSPITALS				
02-CONTRIBUTION				
	4,26,879	0	4,26,879	
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND				
	1,08,414	0	1,08,414	
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT				
	59,192	17,460	76,652	
ION IN THE				
STATE				
***** -----				
TOTAL(MH)				
	77,77,04,428	10,44,66,757	88,21,71,185	
2235 02-EX-GRATIA				
	5,00,000	0	5,00,000	
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

03-REIMBURSEMEN

FINSUB1221.TXT
10,87,175

1,60,109

12,47,284

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		15,87,175	1,60,109	17,47,284

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	03-DISTRICT	2,47,600	15,86,800	18,34,400
	POLICE, PUNJAB	POLICE, MANSA		JAILS			

			TOTAL(MH)		2,47,600	15,86,800	18,34,400

		TOTAL(DDO)			1,19,26,08,428	15,86,33,247	1,35,12,41,675

		SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	80,000	0	80,000
		POLICE, MOGA		LINKED			
				INSURANCE			

	FINSUB1221.TXT		
SCHEME			
02-EX-GRATIA	9,00,000	2,00,000	11,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	18,60,195	3,45,247	22,05,442
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	26,652	0	26,652
THE POOR			
*****	-----	-----	-----
TOTAL(MH)	28,66,847	5,45,247	34,12,094
*****	-----	-----	-----
TOTAL(DDO)	28,66,847	5,45,247	34,12,094
GOVERNMENT OF PUNJAB			Page 1687
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	83,95,36,315	10,25,39,862	94,20,76,177
	POLICE, PUNJAB	POLICE, MUKATSAR		POLICE (PROPER)			
				02-CONTRIBUTION	6,00,000	0	6,00,000
				TOWARDS POLICE			
				AMENITIES FUND			
				06-REPAIR AND	5,00,000	0	5,00,000
				MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			
				98-COMPUTERIZAT	1,60,752	0	1,60,752
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		84,07,97,067	10,25,39,862	94,33,36,929
			2235	01-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	7,00,000	0	7,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	13,05,112	1,19,988	14,25,100
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,25,112	1,19,988	21,45,100

*****	-----	-----	-----
TOTAL(DDO)	84,28,22,179	10,26,59,850	94,54,82,029

SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	63,11,01,433	9,59,25,873	72,70,27,306
POLICE,NAWANSHAHAR		POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-IRRECOVERABL	30,000	0	30,000
	POLICE, PUNJAB	POLICE,NAWANSHAHAR		E LOANS WRITTEN			

OFF				
02-CONTRIBUTION				
	5,96,240	0	5,96,240	
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND				
	54,900	0	54,900	
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT				
	3,13,095	0	3,13,095	
ION IN THE				
STATE				
***** -----				
TOTAL(MH)				
	63,20,95,668	9,59,25,873	72,80,21,541	
2235	01-DEPOSIT	90,000	0	90,000
LINKED				
INSURANCE				
SCHEME				
02-EX-GRATIA				
	57,75,000	0	57,75,000	
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

03-REIMBURSEMEN	13,34,654	34,463	13,69,117
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	71,99,654	34,463	72,34,117

4055	13-PURCHASE OF	3,57,96,346	0	3,57,96,346
	LAND FOR POLICE			
	LINES, POLICE			
	STATIONS AND			
	OTHER POLICE			
	OFFICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,57,96,346	0	3,57,96,346

*****	-----	-----	-----
TOTAL(DDO)	67,50,91,668	9,59,60,336	77,10,52,004

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEM	5,999	0	5,999
	POLICE, PUNJAB	POLICE,PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		5,999	0	5,999
			*****	-----			
			TOTAL(DDO)		5,999	0	5,999
		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	24,74,469	3,25,329	27,99,798
		POLICE,ROPAR		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	56,23,75,783	7,19,64,675	63,43,40,458
				POLICE (PROPER)			
				01-POLICE	24,84,890	2,90,545	27,75,435
				HOSPITALS			
				02-CONTRIBUTION	4,00,000	0	4,00,000
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,74,675	0	1,74,675

ION IN THE

STATE

TOTAL(MH)	56,79,09,817	7,25,80,549	64,04,90,366
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2235	01-DEPOSIT	60,000	20,000	80,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	8,00,000	0	8,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	15,44,193	2,86,652	18,30,845
	POLICE, PUNJAB	POLICE,ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	24,04,193	3,06,652	27,10,845
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TOTAL(DDO)	57,03,14,010	7,28,87,201	64,32,01,211
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	1,54,94,502	23,04,269	1,77,98,771
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POLICE, SANGRUR		INVESTIGATION DEPARTMENT			
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01-DISTRICT	1,02,82,23,306	15,02,61,570	1,17,84,84,876
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POLICE (PROPER)

01-POLICE	18,86,965	2,37,416	21,24,381
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HOSPITALS

02-CONTRIBUTION	11,00,000	14,00,000	25,00,000
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TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND	8,00,000	0	8,00,000
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MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT	2,23,470	1,10,775	3,34,245
-----------------	----------	----------	----------

ION IN THE

STATE

TOTAL (MH)	1,04,77,28,243	15,43,14,030	1,20,20,42,273
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2235	01-DEPOSIT	1,40,000	0	1,40,000
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LINKED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	11,50,000	1,00,000	12,50,000
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POLICE, PUNJAB

POLICE, SANGRUR

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	51,72,040	4,30,937	56,02,977
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****			-----		
TOTAL (MH)			64,62,040	5,30,937	69,92,977
*****			-----		
TOTAL (DDO)			1,05,41,90,283	15,48,44,967	1,20,90,35,250
SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	1,50,000	0	1,50,000
POLICE, SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME			
		02-EX-GRATIA	17,00,000	2,00,000	19,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	12,53,926	2,13,129	14,67,055
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			31,03,926	4,13,129	35,17,055

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			31,03,926	4,13,129	35,17,055
	POLICE, PUNJAB						
		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	69,210	0	69,210
		POLICE,SSP, MOHALI		INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	5,02,888	0	5,02,888
				AND			
				ADMINISTRATION			
				01-DISTRICT	1,16,39,20,076	17,38,15,669	1,33,77,35,745
				POLICE (PROPER)			
				01-FORENSIC	10,620	0	10,620
				SCIENCE			
				02-CONTRIBUTION	7,91,061	0	7,91,061
				TOWARDS POLICE			
				AMENITIES FUND			

07-SPECIAL TASK		3,03,329	0	3,03,329
FORCE				
98-COMPUTERIZAT		3,06,517	0	3,06,517
ION IN THE				
STATE				
***** -----				
TOTAL(MH)		1,16,90,07,627	17,42,28,798	1,34,32,36,425

2071	01-LEAVE	1,48,64,162	0	1,48,64,162
ENCASHMENT				
BENEFITS				
01-PENSION AND		5,89,098	40,847	6,29,945
OTHER				
RETIREMENT				
BENEFITS				

***** -----				
TOTAL(MH)		1,54,53,260	40,847	1,54,94,107

4055	03-DISTRICT	75,00,00,000	0	75,00,00,000
POLICE (PROPER)				
08-MODERNISATIO		0	26,71,450	26,71,450

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				N OF POLICE			
				FORCES			
			*****		-----	-----	-----
			TOTAL(MH)		75,00,00,000	26,71,450	75,26,71,450
			*****		-----	-----	-----
			TOTAL(DDO)		1,93,44,60,887	17,69,41,095	2,11,14,01,982
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DIRECTION	4,07,607	0	4,07,607
	POLICE, PUNJAB	POLICE,TARN TARAN		AND			
				ADMINISTRATION			
				01-DISTRICT	96,00,07,078	11,74,22,739	1,07,74,29,817
				POLICE (PROPER)			
				01-POLICE	5,44,750	51,664	5,96,414
				HOSPITALS			
				02-CONTRIBUTION	2,38,096	61,904	3,00,000
				TOWARDS POLICE			
				AMENITIES FUND			
				06-REPAIR AND	4,81,473	0	4,81,473
				MAINTENANCE OF			
				POLICE			

STATIONS/POSTS		FINSUB1221.TXT		
98-COMPUTERIZAT		1,77,740	1,71,500	3,49,240
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		96,18,56,744	11,77,07,807	1,07,95,64,551

2235	01-DEPOSIT	60,000	0	60,000
LINKED				
INSURANCE				
SCHEME				
02-EX-GRATIA		12,00,000	2,00,000	14,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	30,33,224	53,950	30,87,174

POLICE, PUNJAB

POLICE,TARN TARAN

FINSUB1221.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

42,93,224

2,53,950

45,47,174

TOTAL(DDO)

96,61,49,968

11,79,61,757

1,08,41,11,725

SENIOR SUPRINTENDENT OF

2055

01-DISTRICT

95,15,36,283

13,94,85,523

1,09,10,21,806

POLICE(RURAL),SENIOR

POLICE (PROPER)

SUPRINTENDENT OF POLICE(RURAL)

01-IRRECOVERABL

40,000

0

40,000

E LOANS WRITTEN

OFF

02-CONTRIBUTION

2,99,150

0

2,99,150

TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND

1,48,090

55,224

2,03,314

MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT

2,72,999

0

2,72,999

ION IN THE

STATE

TOTAL(MH)	95,22,96,522	13,95,40,747	1,09,18,37,269
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TOTAL(DDO)	95,22,96,522	13,95,40,747	1,09,18,37,269
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SENIOR SUPRINTENDENT OF POLICE, 2055	01-DISTRICT	1,06,03,18,610	13,12,02,525	1,19,15,21,135
RURAL, SENIOR SUPRINTENDENT OF	POLICE (PROPER)			
POLICE, RURAL				

01-IRRECOVERABL	80,000	0	80,000
E LOANS WRITTEN			
OFF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE, 2055		01-POLICE	16,38,678	2,01,676	18,40,354
	POLICE, PUNJAB	RURAL, SENIOR SUPRINTENDENT OF		HOSPITALS			
		POLICE, RURAL					
				02-CONTRIBUTION	4,80,000	79,980	5,59,980
				TOWARDS POLICE			
				AMENITIES FUND			

		06-REPAIR AND	2,22,283	0	2,22,283
		MAINTENANCE OF			
		POLICE			
		STATIONS/POSTS			
		98-COMPUTERIZAT	2,90,825	86,750	3,77,575
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,30,30,396	13,15,70,931	1,19,46,01,327
		*****	-----	-----	-----
		TOTAL(DDO)	1,06,30,30,396	13,15,70,931	1,19,46,01,327
				</	

STATIONS/POSTS

98-COMPUTERIZAT	1,74,634	21,140	1,95,774
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	48,11,66,954	7,43,11,834	55,54,78,788

2235	01-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME			

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2235	01-OLD AGE	5,392	0	5,392
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		PENSIONS			
		POLICE, BARNALA					
				02-EX-GRATIA	6,00,000	0	6,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN					
HARNESS					
03-REIMBURSEMEN			7,85,380	6,28,638	14,14,018
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			14,40,772	6,28,638	20,69,410

TOTAL(DDO)			48,26,07,726	7,49,40,472	55,75,48,198
SR.SUPDT. OF POLICE,MOGA			2055		
01-DISTRICT				75,58,78,519	9,54,59,871
POLICE (PROPER)					85,13,38,390
01-IRRECOVERABL				40,000	0
E LOANS WRITTEN					40,000
OFF					
02-CONTRIBUTION				6,00,000	12,00,000
TOWARDS POLICE					18,00,000
AMENITIES FUND					
98-COMPUTERIZAT				2,78,064	0
ION IN THE					2,78,064
STATE					

*****	-----	-----	-----
TOTAL(MH)	75,67,96,583	9,66,59,871	85,34,56,454

*****	-----	-----	-----
TOTAL(DDO)	75,67,96,583	9,66,59,871	85,34,56,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	9,74,88,787	1,29,18,788	11,04,07,575
	POLICE, PUNJAB	CID/ZONE,LUDHIANA		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	13,675	2,539	16,214
				POLICE (PROPER)			
				02-AGENCY	78,22,523	10,50,620	88,73,143
				POLICE			
				98-COMPUTERIZAT	46,724	7,252	53,976
				ION IN THE			
				STATE			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					86,21,68,292	11,06,39,070	97,28,07,362

	2235	01-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	3,00,000	0	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	28,511	0	28,511
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	3,48,511	0	3,48,511

		TOTAL(DDO)	86,25,16,803	11,06,39,070	97,31,55,873

		SUPERINTENDENT OF POLICE FOR			
	2055	01-DISTRICT	99,808	0	99,808
		COMMENDANT 36TH BN			
		POLICE (PROPER)			

P.A.P. , BAHADURGARH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	01-POLICE	23,65,675	2,92,077	26,57,752
	POLICE, PUNJAB	COMMENDANT 36TH BN		HOSPITALS			
		P.A.P. , BAHADURGARH					
				01-SPECIAL	31,28,88,636	13,72,19,456	45,01,08,092
				POLICE			
				98-COMPUTERIZAT	34,530	1,950	36,480
				ION IN THE			
				STATE			

			TOTAL(MH)		31,53,88,649	13,75,13,483	45,29,02,132

			TOTAL(DDO)		31,53,88,649	13,75,13,483	45,29,02,132
		SUPERINTENDENT OF POLICE, FINGER	2055	01-CRIMINAL	2,65,52,464	39,22,050	3,04,74,514
		PRINT BUREAU, PHILLAUR		INVESTIGATION			
				DEPARTMENT			

98-COMPUTERIZAT	0	13,950	13,950
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,65,52,464	39,36,000	3,04,88,464

2235	03-REIMBURSEMEN	27,552	0	27,552
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)	27,552	0		27,552

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TOTAL(DDO)	2,65,80,016	39,36,000	3,05,16,016

SUPERINTENDENT OF POLICE, P.A.P. 2055	01-DISTRICT	74,576	0	74,576
TRAINING CENTRE, JALANDHAR	POLICE (PROPER)			
	01-SPECIAL	4,78,02,381	69,30,670	5,47,33,051
	POLICE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P.	2055	98-COMPUTERIZAT	95,457	31,831	1,27,288
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR		ION IN THE			
				STATE			

			TOTAL(MH)		4,79,72,414	69,62,501	5,49,34,915
			2235	01-DEPOSIT	10,000	10,000	20,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	17,215	0	17,215
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,27,215	10,000	1,37,215

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TOTAL(DDO)	4,80,99,629	69,72,501	5,50,72,130

SUPERINTENDENT OF POLICE,C.I.D.	2055	01-CRIMINAL	39,52,69,422	5,68,74,121	45,21,43,543
UNIT,		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	91,246	0	91,246
		POLICE (PROPER)			
		02-AGENCY	4,82,68,434	64,04,351	5,46,72,785
		POLICE			
		98-COMPUTERIZAT	1,31,339	0	1,31,339
		ION IN THE			
		STATE			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		44,37,60,441	6,32,78,472	50,70,38,913

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	01-DEPOSIT	20,000	0	20,000
	POLICE, PUNJAB	UNIT,		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	1,00,000	6,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,47,861	0	4,47,861
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		44,47,28,302	6,33,78,472	50,81,06,774
			*****	-----			
			TOTAL(DDO)		44,47,28,302	6,33,78,472	50,81,06,774
		SUPERINTENDENT OF POLICE,CID	2055	01-CRIMINAL	16,43,81,106	2,49,75,940	18,93,57,046

ZONAL, PATIALA		INVESTIGATION		FINSUB1221.TXT		
		DEPARTMENT				
		98-COMPUTERIZAT		36,165	6,100	42,265
		ION IN THE				
		STATE				
		*****		-----		
		TOTAL(MH)		16,44,17,271	2,49,82,040	18,93,99,311
2235		03-REIMBURSEMEN		3,00,245	35,697	3,35,942
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****		-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)			FINSUB1221.TXT 16,47,17,516	2,50,17,737	18,97,35,253
SUPERINTENDENT OF	2055	01-DISTRICT	1,21,450	58,045	1,79,495
POLICE,COMMENDENT 2ND INDIA		POLICE (PROPER)			
RESERVE BN. LADDA KOTHI					
		01-POLICE	17,08,897	2,68,206	19,77,103
		HOSPITALS			
		01-SPECIAL	27,54,16,061	4,25,06,213	31,79,22,274
		POLICE			
		98-COMPUTERIZAT	62,755	4,850	67,605
		ION IN THE			
		STATE			
	*****		-----	-----	-----
	TOTAL(MH)		27,76,09,408	4,28,73,011	32,04,82,419
	2235	01-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	3,00,000	0	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS			
03-REIMBURSEMEN	85,744	61,792	1,47,536
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	4,05,744	61,792	4,67,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			44,24,32,423	6,79,16,843	51,03,49,266
	POLICE, PUNJAB						
		SUPERINTENDENT OF POLICE,FOR	2055	01-DISTRICT	29,925	0	29,925
		COMMANDENT IST INDIA RESERVE BN,		POLICE (PROPER)			
		BAHADURGARH					
				01-POLICE	20,14,845	3,46,345	23,61,190
				HOSPITALS			

		01-SPECIAL	30,31,20,953	4,54,13,040	34,85,33,993
		POLICE			
		98-COMPUTERIZAT	27,185	48,800	75,985
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	30,55,98,652	4,58,69,977	35,14,68,629
		*****	-----	-----	-----
		TOTAL(DDO)	74,76,25,331	11,37,25,028	86,13,50,359
SUPERINTENDENT OF POLICE, O/O	2055	01-CRIMINAL	18,44,45,091	2,45,47,561	20,89,92,652
A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		DEPARTMENT			
		98-COMPUTERIZAT	4,35,313	19,075	4,54,388
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	18,48,80,404	2,45,66,636	20,94,47,040
	2235	03-REIMBURSEMEN	36,624	0	36,624
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

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TOTAL(MH)	36,624	0	36,624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			18,49,17,028	2,45,66,636	20,94,83,664

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,0/0	4055	08-MODERNISATIO	0	7,77,000	7,77,000
	POLICE, PUNJAB	A.D.G.P. INTELLIGENCE,PB.,		N OF POLICE			
		CHANDIGARH		FORCES			

*****	-----	-----	-----
TOTAL(MH)	36,624	7,77,000	8,13,624

TOTAL(DDO)	18,49,17,028	2,53,43,636	21,02,60,664
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SUPERINTENDENT OF POLICE,POLICE	2055	01-DISTRICT	51,046	24,362	75,408
COMMANDO TRAINING SCHOOL FORT,		POLICE (PROPER)			

	01-SPECIAL	7,62,91,760	96,78,647	8,59,70,407
	POLICE			
	98-COMPUTERIZAT	27,359	12,600	39,959
	ION IN THE			
	STATE			

	TOTAL(MH)	7,63,70,165	97,15,609	8,60,85,774

2235	03-REIMBURSEMEN	73,819	19,781	93,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	73,819	19,781	93,600

4055	08-MODERNISATIO	4,80,000	0	4,80,000
	N OF POLICE			
	FORCES			

	TOTAL(MH)	4,80,000	0	4,80,000

TOTAL(DDO)	7,69,23,984	97,35,390	8,66,59,374
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	01-DISTRICT	37,11,707	1,33,330	38,45,037
				POLICE (PROPER)			
				03-CHIEF MINISTER'S SECURITY	2,16,02,039	32,31,030	2,48,33,069
				06-BUREAU OF INVESTIGATION	68,467	0	68,467
				98-COMPUTERIZAT ION IN THE STATE	22,774	6,077	28,851

TOTAL(MH)	2,58,84,987	33,70,437	2,92,55,424
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TOTAL(DDO)	10,23,28,971	1,31,05,827	11,54,34,798
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SUPERINTENDENT OF	2055	01-DIRECTION	2,59,384	0	2,59,384
POLICE,WIRELESS, CHANDIGARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,59,384	0	2,59,384

*****	-----	-----	-----
TOTAL(DDO)	2,59,384	0	2,59,384

SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	19,48,85,293	2,89,32,705	22,38,17,998
CID, FEROZEPUR		INVESTIGATION			
		DEPARTMENT			

98-COMPUTERIZAT	15,889	0	15,889
ION IN THE			
STATE			

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TOTAL(MH)	19,49,01,182	2,89,32,705	22,38,33,887

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNES			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2235	03-REIMBURSEMEN	2,65,791	27,635	2,93,426
	POLICE, PUNJAB	CID, FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,65,791	27,635	4,93,426
			*****		-----	-----	-----
			TOTAL(DDO)		19,53,66,973	2,89,60,340	22,43,27,313
		SUPERINTENDENT OF POLICE,ZONAL,	2055	01-CRIMINAL	20,79,81,154	2,88,87,325	23,68,68,479
		CID PUNJAB JALANDHAR		INVESTIGATION			
				DEPARTMENT			
				98-COMPUTERIZAT	31,703	0	31,703
				ION IN THE			
				STATE			
			*****		-----	-----	-----

TOTAL(MH)	20,80,12,857	2,88,87,325	23,69,00,182
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,28,028	2,500	2,30,528
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL, TOTAL(MH)	5,38,028	2,500	5,40,528
	POLICE, PUNJAB	CID PUNJAB JALANDHAR			

TOTAL(DDO)	20,85,50,885	2,88,89,825	23,74,40,710
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SUPRINTENDENT OF	2071	01-LEAVE	7,45,670	0	7,45,670
POLICE,ADDITIONAL DIRECTOR		ENCASHMENT			
GENERAL OF POLICE, SECURITY		BENEFITS			

TOTAL(MH)	12,83,698	2,500	12,86,198
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TOTAL(DDO)	20,92,96,555	2,88,89,825	23,81,86,380
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TOTAL(CCO)	56,70,88,58,623	12,09,50,43,386	68,80,39,02,009
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TOTAL(DEPT)	56,70,88,58,623	12,09,50,43,386	68,80,39,02,009
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PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	37,65,970	0	37,65,970
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			

	01-PENSION AND	22,981	0	22,981
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	37,88,951	0	37,88,951

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2235	03-REIMBURSEMEN	2,29,601	0	2,29,601

AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,	T OF MEDICAL			
STATIONERY		PATIALA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----	-----	-----
		TOTAL (MH)		3,39,601	0	3,39,601
		*****		-----	-----	-----
		TOTAL (DDO)		41,28,552	0	41,28,552
ASSISTANT	CONTROLLER, GOVERNMENT 2058	01-GOVERNMENT		4,54,74,830	62,28,183	5,17,03,013
	TICKET PRINTING PRESS, PATIALA	PRESSES				
		98-COMPUTERIZAT		7,370	1,975	9,345
		ION IN THE				
		STATE				
		*****		-----	-----	-----
		TOTAL (MH)		4,54,82,200	62,30,158	5,17,12,358
	2235	01-DEPOSIT		10,000	0	10,000
		LINKED				
		INSURANCE				
		SCHEME				
		02-EX-GRATIA		2,00,000	0	2,00,000
		PAYMENTS TO				

FAMILIES OF

GOVERNMENT

DYING IN

03-REIMBURSEMEN

0

2,09,202

2,09,202

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, DISTRICT	TOTAL (MH)	2,10,000	2,09,202	4,19,202
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AND LITIGAT LITIGATION, PUNJA ATTORNEY

TOTAL (DDO)	4,56,92,200	64,39,360	5,21,31,560
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DEPUTY CONTROLLER (F&A),PRINTING 2058 AND STATIONARY DEPARTMENT, CHANDIGARH	01-COST OF	FINSUB1221.TXT 15,96,698	0	15,96,698
	PRINTING AT			
	UNION TERRITORY			
	GOVERNMENT			
	PRESSES, CHANDIGARH			
	01-DIRECTION	3,88,30,617	2,09,84,234	5,98,14,851
	AND			
	ADMINISTRATION			
	01-GOVERNMENT	2,36,23,378	33,16,505	2,69,39,883
	PRESSES			
	01-TYPEWRITER	39,86,849	4,88,602	44,75,451
	WORKSHOP			
	02-COST OF	26,16,872	4,76,076	30,92,948
	PRINTING AT			
	PRIVATE PRESSES			
	98-COMPUTERIZAT	32,646	0	32,646
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	7,08,97,060	2,54,74,619	9,63,71,679
2235	01-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME			

SUPERVISOR, GOVERNMENT	2235	03-REIMBURSEMEN	3,55,848	0	3,55,848	
TYPEWRITERS WORKSHOP PUNJAB,		T OF MEDICAL				
SANGRUR		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

	TOTAL (MH)		3,55,848	0	3,55,848	

	TOTAL (DDO)		3,55,848	0	3,55,848	

	TOTAL (CCO)		12,33,83,301	3,29,66,164	15,63,49,465	

	TOTAL (DEPT)		12,33,83,301	3,29,66,164	15,63,49,465	
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT	1,48,73,008	21,58,047	1,70,31,055
AND LITIGATION, PUNJAB,			ATTORNEYS			
LITIGATION CHANDIGARH						
			98-COMPUTERIZAT	13,640	0	13,640
			ION IN THE			
			STATE			

TOTAL(MH)	1,48,86,648	21,58,047	1,70,44,695
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY,BHATINDA	2235	03-REIMBURSEMEN	1,17,179	0	1,17,179
AND	LITIGATION, PUNJAB,			T OF MEDICAL			
LITIGATION	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,17,179	0	1,17,179

TOTAL (DDO)	1,50,03,827	21,58,047	1,71,61,874
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DISTRICT ATTORNEY,DISTRICT	2014	04-DISTRICT	3,21,84,889	50,25,371	3,72,10,260
ATTORNEY		ATTORNEYS			
		98-COMPUTERIZAT	14,126	0	14,126
		ION IN THE			
		STATE			

TOTAL(MH)	3,21,99,015	50,25,371	3,72,24,386
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2235	03-REIMBURSEMEN	55,500	0	55,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	55,500	0	55,500
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TOTAL(DDO)	3,22,54,515	50,25,371	3,72,79,886
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DISTRICT ATTORNEY,DISTRICT	2235	03-REIMBURSEMEN	1,84,213	0	1,84,213
ATTORNEY, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,84,213	0	1,84,213
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &		TOTAL(DDO)			1,84,213	0	1,84,213
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
		DISTRICT ATTORNEY,FARIDKOT	2014	04-DISTRICT	79,20,559	12,34,005	91,54,564
				ATTORNEYS			
				98-COMPUTERIZAT	500	0	500
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	81,05,272	12,34,005	93,39,277
				*****	-----	-----	-----
				TOTAL(DDO)	81,05,272	12,34,005	93,39,277
		DISTRICT ATTORNEY,FATEHGARH	2014	04-DISTRICT	1,12,41,098	16,68,290	1,29,09,388
		SAHIB		ATTORNEYS			
				98-COMPUTERIZAT	1,700	2,200	3,900
				ION IN THE			

STATE			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			1,12,42,798	16,70,490	1,29,13,288
2235	04-LEGAL AID TO		83,920	0	83,920
	THE POOR				
	39-CREATION OF		12,00,000	0	12,00,000
	VICTIM				
	COMPENSATION				
	FUND				
*****			-----		
TOTAL(MH)			12,83,920	0	12,83,920
*****			-----		
TOTAL(DDO)			1,25,26,718	16,70,490	1,41,97,208
DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	1,51,63,659	20,07,419	1,71,71,078
		ATTORNEYS			
GOVERNMENT OF PUNJAB			Page 1712		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION CHANDIGARH	DISTRICT ATTORNEY, FEROZEPUR	2014	98-COMPUTERIZAT ION IN THE STATE	FINSUB1221.TXT 4,575	300	4,875
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TOTAL (MH)	1,51,68,234	20,07,719	1,71,75,953

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,527	0	36,527
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*****	-----	-----	-----
TOTAL (MH)	36,527	0	36,527

*****	-----	-----	-----
TOTAL (DDO)	1,52,04,761	20,07,719	1,72,12,480

DISTRICT ATTORNEY, GURDASPUR	2014	04-DISTRICT ATTORNEYS 98-COMPUTERIZAT ION IN THE STATE	1,63,54,979	18,40,524	1,81,95,503
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*****	-----	-----	-----
TOTAL (MH)	1,63,56,329	18,49,101	1,82,05,430

2235	03-REIMBURSEMEN	39,034	0	39,034
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	8,777	0	8,777
	THE POOR			
	16-WELFARE OF	5,000	0	5,000
	DEFENCE SERVICE			
	PERSONNELS			

	TOTAL(MH)	52,811	0	52,811

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PROSECUTION DIRECTOR, PROSECUTION &		TOTAL(DDO)			1,64,09,140	18,49,101	1,82,58,241
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT	99,56,834	11,48,988	1,11,05,822
		ATTORNEYS			
		98-COMPUTERIZAT	7,513	0	7,513
		ION IN THE			
		STATE			
	*****	-----	-----	-----	
	TOTAL(MH)		1,00,17,158	11,48,988	1,11,66,146

2235	03-REIMBURSEMEN	18,379	0	18,379
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	18,379	0	18,379

*****	-----	-----	-----	
TOTAL(DDO)		2,63,91,866	29,98,089	2,93,89,955

DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT	1,95,46,306	33,68,745	2,29,15,051
		ATTORNEYS			
		98-COMPUTERIZAT	1,180	0	1,180
		ION IN THE			

STATE

*****				-----		
TOTAL(MH)		1,95,47,486	33,68,745	2,29,16,231		

2235	03-REIMBURSEMEN	15,251	0	15,251
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					15,251	0	15,251

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	

TOTAL(DDO)	1,95,62,737	33,68,745	2,29,31,482	
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DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT	87,27,039	15,51,363	1,02,78,402
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		ATTORNEYS			
		98-COMPUTERIZAT	3,000	0	3,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	87,45,290	15,51,363	1,02,96,653
2071	01-LEAVE	6,56,629	0	6,56,629	
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	6,56,629	0	6,56,629
		*****	-----	-----	-----
		TOTAL(DDO)	2,89,49,405	49,20,108	3,38,69,513
DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT	3,11,90,581	74,82,649	3,86,73,230
		ATTORNEYS			
		98-COMPUTERIZAT	48,584	4,850	53,434
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	3,12,39,165	74,87,499	3,87,26,664

2235	03-REIMBURSEMEN	1,17,808	0	1,17,808
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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GOVERNMENT OF PUNJAB Page 1715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,17,808	0	1,17,808

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	

TOTAL(DDO)	3,13,56,973	74,87,499	3,88,44,472
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DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT	60,67,827	9,84,681	70,52,508
		ATTORNEYS			
		98-COMPUTERIZAT	4,360	3,600	7,960
		ION IN THE			
		STATE			

*****			-----		
TOTAL(MH)			61,89,995	9,88,281	71,78,276
2235	04-LEGAL AID TO	1,827	0	1,827	
	THE POOR				
*****			-----		
TOTAL(MH)			1,827	0	1,827
*****			-----		
TOTAL(DDO)			3,74,30,987	84,75,780	4,59,06,767
DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT	84,21,880	14,71,265	98,93,145
		ATTORNEYS			
		98-COMPUTERIZAT	4,825	670	5,495
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			84,26,705	14,71,935	98,98,640
*****			-----		
TOTAL(DDO)			84,26,705	14,71,935	98,98,640
DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT	2,82,88,751	56,17,866	3,39,06,617
		ATTORNEYS			

98-COMPUTERIZAT	33,658	708	34,366
ION IN THE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

* * * * *

TOTAL (MH)	2,83,22,409	56,18,574	3,39,40,983
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TOTAL (DDO)	2,83,22,409	56,18,574	3,39,40,983
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, ROPAR	2014	04-DISTRICT	1, 14, 94, 409	15, 11, 832	1, 30, 06, 241
AND LITIGATION, PUNJAB, ATTORNEYS					
LITIGATION CHANDIGARH					

98-COMPUTERIZAT	12,210	0	12,210
ION IN THE			
STATE			

* * * * *

TOTAL (MH)	1,15,06,619	15,11,832	1,30,18,451
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	2235	04-LEGAL AID TO THE POOR	2,000	0	2,000

		TOTAL(MH)	2,000	0	2,000

		TOTAL(DDO)	1,15,08,619	15,11,832	1,30,20,451

DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS	1,78,55,708	28,98,359	2,07,54,067
		98-COMPUTERIZAT ION IN THE STATE	6,602	472	7,074

		TOTAL(MH)	1,78,62,310	28,98,831	2,07,61,141

	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,000	0	9,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,000	0	9,000
PROSECUTION DIRECTOR, PROSECUTION &		*****			-----	-----	-----
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
		TOTAL(DDO)			1,78,71,310	28,98,831	2,07,70,141
	DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT		1,81,81,554	30,83,879	2,12,65,433
				ATTORNEYS			
				98-COMPUTERIZAT	6,835	4,991	11,826
				ION IN THE			
				STATE			
		*****			-----	-----	-----
		TOTAL(MH)			1,81,97,389	30,88,870	2,12,86,259

		TOTAL(DDO)			3,60,59,699	59,87,701	4,20,47,400
	DISTRICT ATTORNY,NAWANSHAHR	2014	04-DISTRICT		56,79,074	7,41,651	64,20,725
				ATTORNEYS			

98-COMPUTERIZAT	4,780	0	4,780
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	56,83,854	7,41,651	64,25,505

*****	-----	-----	-----
TOTAL(DDO)	56,83,854	7,41,651	64,25,505

DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT	67,17,597	11,19,221	78,36,818
ATTORNEYS					

98-COMPUTERIZAT	5,000	0	5,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	67,22,597	11,19,221	78,41,818

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINSUB1221.TXT			
TOTAL(DDO)				67,22,597	11,19,221	78,41,818	
PROSECUTION DIRECTOR, PROSECUTION &	SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	2,10,90,124	29,80,656	2,40,70,780	
AND LITIGATION, PUNJAB,	(ADMN.),PROSECUTION & LITIGATION		OF PROSECUTION				
LITIGATION CHANDIGARH	DEPARTMENT PUNJAB, CHANDIGARH						
				04-DISTRICT	1,64,98,666	19,94,516	1,84,93,182
				ATTORNEYS			
				98-COMPUTERIZAT	1,18,372	47,998	1,66,370
				ION IN THE			
				STATE			
				*****	-----	-----	-----
TOTAL(MH)				4,44,29,759	61,42,391	5,05,72,150	
				*****	-----	-----	-----
TOTAL(DDO)				4,44,29,759	61,42,391	5,05,72,150	
				*****	-----	-----	-----
TOTAL(CCO)				31,02,98,396	4,99,63,693	36,02,62,089	
				*****	-----	-----	-----
TOTAL(DEPT)				31,02,98,396	4,99,63,693	36,02,62,089	
PUBLIC DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	11,72,196	0	11,72,196	
INSTRUCTION EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY				

S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB	SCHOOLS SPORTS	FINSUB1221.TXT		
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-STATE	42,00,016	0	42,00,016
			SUPPORT FOR			
			INCLUSIVE			
			EDUCATION FOR			
			DISABLED AT			
			SECONDARY STAGE			
		02-GRANTS-IN-AI	27,26,59,234	2,10,51,111	29,37,10,345	
		D TO PUNJAB				
		EDUCATION				
		DEVELOPMENT				
		BOARD FOR				
		OPENING AND				
		RUNNING OF				
		ADARSH AND				
		MERITORIOUS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS THROUGH			
				EDUCATION CESS			
				IN PUNJAB			
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	02-MID DAY MEAL	19,37,50,000	0	19,37,50,000

INSTRUCTION EDUCATION CUM MEMBER

DIRECTOR,SARV SHIKSHA ABHIYAN

S

SECRETARY, PUNJAB

AUTHORITY, PUNJAB

(COLLEGES)

FINSUB1221.TXT

	32-GRANTS-IN-AI	12,33,84,107	99,06,407	13,32,90,514
	D TO PUNJAB			
	EDUCATION			
	DEVELOPMENT			
	BOARD FOR			
	OPENING AND			
	RUNNING OF			
	ADARSH AND			
	MERITORIOUS			
	SCHOOL THROUGH			
	EDUCATION CESS			
	IN PUNJAB			
	*****	-----	-----	-----
	TOTAL(MH)	59,51,65,553	3,09,57,518	62,61,23,071
2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,72,08,537	3,07,763	1,75,16,300
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,75,08,537

3,07,763

1,78,16,300

TOTAL(DDO)

61,26,74,090

3,12,65,281

64,39,39,371

DEPUTY STATE PROJECT

2202

02-MID DAY MEAL

34,49,02,000

0

34,49,02,000

DIRECTOR,RASHTRIYA MADHYMIK

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SHIKSHA ABHIYAN AUTHORITY

PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	21-RASHTRIYA	1,80,00,000	4,83,78,000	6,63,78,000
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,RASHTRIYA MADHYMIK		UCHCHATAR			
S	SECRETARY, PUNJAB	SHIKSHA ABHIYAN AUTHORITY		SHIKSHA ABHIYAN			
(COLLEGES)							

TOTAL(MH)

36,29,02,000

4,83,78,000

41,12,80,000

TOTAL(DDO)			36,29,02,000	4,83,78,000	41,12,80,000
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DEPUTY STATE PROJECT	2202	02-MID DAY MEAL	55,27,26,000	0	55,27,26,000
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DIRECTOR,SARV SHIKSHA ABHIYAN

AUTHORITY, PUNJAB

16-SETTING UP			46,18,592	0	46,18,592
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

18-SAMAGRA			77,27,71,419	0	77,27,71,419
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SHIKSHA

ABHIYAN, PUNJAB

27-SAMAGRA			1,24,73,88,777	4,35,53,878	1,29,09,42,655
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SHIKSHA

ABHIYAN, PUNJAB

36-SAMAGRA			1,36,92,73,797	0	1,36,92,73,797
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SHIKSHA ABHIYAN

65-SAMAGRA			1,54,05,50,895	12,42,000	1,54,17,92,895
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SHIKSHA

ABHIYAN, PUNJAB

(SECONDARY)

FINSUB1221.TXT

TOTAL(MH)5,48,73,29,4804,47,95,8785,53,21,25,358

420203-INFRASTRUCTU1,83,40,00001,83,40,000

RE DEVELOPMENT

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TOTAL(MH)1,83,40,00001,83,40,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR GENERAL SCHOOL	*****			-----	-----	-----
INSTRUCTION EDUCATION CUM MEMBER							
S	SECRETARY, PUNJAB						
(COLLEGES)							

TOTAL(DDO)5,50,56,69,4804,47,95,8785,55,04,65,358

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TOTAL(CCO)6,48,12,45,57012,44,39,1596,60,56,84,729

DIRECTOR PUBLICASSISTANT CONTROLLER, (F&A)221101-RURAL FAMILY12,55,529012,55,529

INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH

WELFARE

SERVICES

		06-RURAL FAMILY	4,21,092	0	4,21,092
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,16,621	0	2,00,16,621
2235		01-OLD AGE	5,682	0	5,682
		PENSIONS			
		04-LEGAL AID TO	26,934	0	26,934
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	32,616	0	32,616
		*****	-----	-----	-----
		TOTAL(DDO)	5,50,73,78,717	4,47,95,878	5,55,21,74,595
C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	37,04,676	5,04,785	42,09,461
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,04,477	10,018	1,14,495
		CADET			
		CORPS-ANNUAL			
		CAMPS			

TOTAL(MH)	38,09,153	5,14,803	43,23,956

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2235	03-REIMBURSEMEN	33,228	0	33,228
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC,JALANDHAR				T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	38,42,381	5,14,803	43,57,184

TOTAL(DDO)	38,42,381	5,14,803	43,57,184

COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	35,63,073	5,20,464	40,83,537
NAVAL UNIT, NCC,NAYA NANGAL		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

		FINSUB1221.TXT			
		02-NATIONAL	46,563	0	46,563
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----		
		TOTAL(MH)	36,09,636	5,20,464	41,30,100
		*****	-----		
		TOTAL(DDO)	36,09,636	5,20,464	41,30,100
COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC, HOSHIARPUR	01-NATIONAL	30,34,632	5,77,575	36,12,207	
	CADET				
	CORPS-GENERAL				
	ESTABLISHMENT				
		02-NATIONAL	0	8,000	8,000
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----		
		TOTAL(MH)	30,34,632	5,85,575	36,20,207
		*****	-----		
		TOTAL(DDO)	30,34,632	5,85,575	36,20,207

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 3 INDIP COY, 2204		01-NATIONAL	48,69,824	6,47,486	55,17,310
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC,ROPAR				CADET			
S				CORPS-GENERAL			
(COLLEGES)				ESTABLISHMENT			
				02-NATIONAL	9,308	0	9,308
				CADET			
				CORPS-ANNUAL			
				CAMPS			
*****					-----	-----	-----
TOTAL(MH)					48,79,132	6,47,486	55,26,618
*****					-----	-----	-----
TOTAL(DDO)					48,79,132	6,47,486	55,26,618
DEPUTY DIRECTOR,DIRECTOR PUBLIC			2235	03-REIMBURSEMEN	12,673	0	12,673
INSTRUCTIONS (C) PUNJAB				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					12,673	0	12,673

TOTAL(DDO)	12,673	0	12,673
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DIRECTOR PUBLIC	2202	01-ASSISTANCE	1,50,66,94,595	0	1,50,66,94,595
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INSTRUCTIONS(C),DIRECTOR PUBLIC	TO
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INSTRUCTIONS(C)	NON-GOVERNMENT
	COLLEGES AND
	INSTITUTIONS

01-DIRECTION	87,11,902	12,18,890	99,30,792
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AND
ADMINISTRATION

01-GOVERNMENT	30,18,835	5,48,101	35,66,936
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ARTS COLLEGES

01-GRANT TO	24,91,14,833	3,55,87,833	28,47,02,666
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PANJAB
UNIVERSITY AND
ITS CONSTITUENT
COLLEGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	01-REIMBURSEMEN	9,48,63,295	0	9,48,63,295
INSTRUCTION INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC			T TO TRANSPORT			
S		INSTRUCTIONS(C)		DEPARTMENT/PRTC			
(COLLEGES)				IN LIEU OF			
				FREE/CONCESSION			
				AL FACILITIES			
				TO STUDENTS OF			
				COLLEGES AND			
				UNIVERSITIES IN			
				GOVERNMENT/PRTC			
				BUSES			
				02-GRANT TO	44,72,50,000	6,37,50,000	51,10,00,000
				GURU NANAK DEV			
				UNIVERSITY AND			
				ITS CONSTITUENT			
				COLLEGES OF			
				PUNJAB			
				03-GRANT TO	1,23,88,27,250	9,55,46,750	1,33,43,74,000
				PUNJABI			
				UNIVERSITY AND			
				ITS CONSTITUENT			
				COLLEGES			
				05-DIRECTION	50,18,049	5,39,210	55,57,259
				AND			
				ADMINISTRATION			
				(EDUCATIONAL			
				TRIBUNAL)			
				16-ESTABLISHMEN	2,65,59,999	0	2,65,59,999

T OF JAGAT GURU

NANAK DEV

PUNJAB STATE

OPEN

UNIVERSITY,

PATIALA

16-SETTING UP	7,06,525	0	7,06,525
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OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

18-SETTING UP	3,54,30,500	55,13,415	4,09,43,915
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OF CHAIR IN THE

MEMORY OF

EMINENT

PERSONALITIES/F

INANCIAL EVENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	23-ASSISTANCE	10,52,48,879	0	10,52,48,879
INSTRUCTION INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC				TO PARENTS			
S		INSTRUCTIONS(C)	TEACHER				
(COLLEGES)				ASSOCIATION			

FUND FOR GUEST

FACULTY

*****	-----	-----	-----
TOTAL(MH)	3,72,14,44,662	20,27,04,199	3,92,41,48,861

*****	-----	-----	-----
TOTAL(DDO)	3,72,14,44,662	20,27,04,199	3,92,41,48,861

DIRECTOR,DIRECTOR SCIENCE AND	2235	02-EX-GRATIA	1,00,000	0	1,00,000
REASEARCH COLLEGE, JAGROAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	52,178	52,178
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	52,178	1,52,178

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT		
	1,00,000	52,178	1,52,178

PRADHANACHARYA, SANSKRIT	2235	04-LEGAL AID TO	8,777	0	8,777
MAHAVIDYALAYA, NABHA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	8,777	0	8,777

*****	-----	-----	-----
TOTAL(DDO)	8,777	0	8,777

PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	04-STATE SOCIAL	57,94,500	0	57,94,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ASSISTANCE			
				PROGRAMME			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	39-CREATION OF	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			VICTIM			
S				COMPENSATION			
(COLLEGES)				FUND			
				*****	-----	-----	-----
				TOTAL(MH)	58,94,500	0	58,94,500

TOTAL (DDO)			58,94,500	0	58,94,500	
PRINCIPAL, A.S. COLLEGE FOR	2202	01-GOVERNMENT	3,15,28,597	50,32,141	3,65,60,738	
WOMEN, KHANNA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL (MH)			3,15,28,597	50,32,141	3,65,60,738	
*****			-----			
TOTAL (DDO)			3,15,28,597	50,32,141	3,65,60,738	
PRINCIPAL, BABA SHIHAN SINGH GILL	2202	01-GOVERNMENT	60,60,228	0	60,60,228	
GOVT. COLLEGE, SIDHSAR		ARTS COLLEGES				
*****			-----			
TOTAL (MH)			60,60,228	0	60,60,228	
*****			-----			
TOTAL (DDO)			60,60,228	0	60,60,228	
PRINCIPAL, BABA SRI CHAND JI	2202	01-GOVERNMENT	26,87,393	0	26,87,393	
GOVT. COLLEGE SARDARGAN		ARTS COLLEGES				

*****				-----		
TOTAL(MH)		26,87,393	0	26,87,393		

2235	03-REIMBURSEMEN	2,97,025	0	2,97,025		
T OF MEDICAL						
CHARGES TO						
PUNJAB						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)		2,97,025	0	2,97,025		

*****				-----		
TOTAL(DDO)		29,84,418	0	29,84,418		

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,D.A.V. COLLEGE FOR	2235	39-CREATION OF	4,50,000	0	4,50,000
INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, FEROZEPUR				VICTIM			
S				COMPENSATION			
(COLLEGES)				FUND			

*****		-----			
TOTAL(MH)		4,50,000	0	4,50,000	
*****		-----			
TOTAL(DDO)		4,50,000	0	4,50,000	
PRINCIPAL,DEV SAMAJ COLLEGE OF	2235	04-LEGAL AID TO	825	0	825
EDUCATION FOR WOMEN,FZR		THE POOR			
*****		-----			
TOTAL(MH)		825	0	825	
*****		-----			
TOTAL(DDO)		825	0	825	
PRINCIPAL,G.G.N. COLLEGE, KALA	2202	01-GOVERNMENT	33,58,966	0	33,58,966
AFGAN		ARTS COLLEGES			
*****		-----			
TOTAL(MH)		33,58,966	0	33,58,966	
*****		-----			
TOTAL(DDO)		33,58,966	0	33,58,966	
PRINCIPAL,G.N. GIRLS COLLEGE,	2202	01-ASSISTANCE	7,99,623	0	7,99,623
MODEL TOWN, LUDHIANA		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	01-GOVERNMENT	2,77,136	0	2,77,136
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, MODEL TOWN, LUDHIANA		SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		10,76,759	0	10,76,759
			*****	-----	-----	-----	
			TOTAL(DDO)		10,76,759	0	10,76,759
		PRINCIPAL,G.N. NATIONAL COLLEGE, 2202		01-GOVERNMENT	2,75,146	0	2,75,146
		DORAHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	2,75,146	0	2,75,146
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TOTAL(DDO)	2,75,146	0	2,75,146
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PRINCIPAL,GOPICHAND ARYA MAHILA	2202	01-ASSISTANCE	3,73,369	0	3,73,369
COLLEGE ABOHAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

TOTAL(MH)	3,73,369	0	3,73,369
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2235	03-REIMBURSEMEN	8,556	0	8,556
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	8,556	0	8,556
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,81,925	0	3,81,925
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	2202	01-GOVERNMENT	76,95,816	8,79,756	85,75,572
INSTRUCTION INSTRUCTIONS (C), PUNJAB, FAZILKA				ARTS COLLEGES			
S							
(COLLEGES)							
*****					-----		
		TOTAL(MH)			77,04,372	8,79,756	85,84,128
			2235	03-REIMBURSEMEN	1,35,016	0	1,35,016
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL(MH)			1,35,016	0	1,35,016
*****					-----		
		TOTAL(DDO)			82,12,757	8,79,756	90,92,513

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	1,78,51,071	19,47,058	1,97,98,129
, POJEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,78,51,071	19,47,058	1,97,98,129

2235	03-REIMBURSEMEN	0	1,45,786	1,45,786
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	1,45,786	1,45,786

*****	-----	-----	-----
TOTAL (DDO)	1,78,51,071	20,92,844	1,99,43,915

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ART AND	2202	01-GOVERNMENT	1,19,08,004	15,69,876	1,34,77,880	
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	SCIENCE COLLEGE, TALWARA		ARTS COLLEGES				
S								
(COLLEGES)								
				01-GOVERNMENT	83,49,179	13,65,772	97,14,951	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

			TOTAL (MH)		2,02,57,183	29,35,648	2,31,92,831	
			2235	03-REIMBURSEMEN	9,528	50,079	59,607	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL (MH)		9,528	50,079	59,607	

			TOTAL (DDO)		2,02,66,711	29,85,727	2,32,52,438	
			PRINCIPAL, GOVERNMENT ARTS AND	2202	01-GOVERNMENT	1,51,54,622	16,43,965	1,67,98,587
			SPORTS COLLEGE		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL (MH)	1,51,54,622	16,43,965	1,67,98,587

*****	-----	-----	-----
TOTAL (DDO)	1,51,54,622	16,43,965	1,67,98,587

PRINCIPAL, GOVERNMENT BARJINDRA	2071	01- LEAVE	25,13,297	0	25,13,297
COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	25,13,297	0	25,13,297

2202	01- GOVERNMENT	2,45,52,716	39,34,433	2,84,87,149
	ARTS COLLEGES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	TOTAL (MH)		2,45,52,716	39,34,433	2,84,87,149

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE

S

(COLLEGES)

	2235	03-REIMBURSEMEN	4,31,724	0	4,31,724
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,49,84,440	39,34,433	2,89,18,873
		*****	-----	-----	-----
		TOTAL(DDO)	2,74,97,737	39,34,433	3,14,32,170
PRINCIPAL, GOVERNMENT BIKRAM	2202	02-GOVERNMENT	1,23,24,304	14,40,905	1,37,65,209
COLLEGE OF COMMERCE		PROFESSIONAL			
		COLLEGES			
		*****	-----	-----	-----
		TOTAL(MH)	1,23,24,304	14,40,905	1,37,65,209
	2235	03-REIMBURSEMEN	3,09,598	0	3,09,598
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,09,598	0	3,09,598

*****	-----	-----	-----
TOTAL(DDO)	1,26,33,902	14,40,905	1,40,74,807

PRINCIPAL, GOVERNMENT COLLEGE	2071	01-GRATUITIES	19,056	0	19,056
		01-LEAVE	46,22,227	0	46,22,227
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,87,289	1,01,132	7,88,421

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	53,28,572	1,01,132	54,29,704

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	3,59,41,130	43,99,417	4,03,40,547
				ARTS COLLEGES			

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****			-----		
TOTAL(MH)			3,59,41,130	43,99,417	4,03,40,547
2235	02-EX-GRATIA		1,00,000	0	1,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
	03-REIMBURSEMEN		6,43,658	1,38,426	7,82,084
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			7,43,658	1,38,426	8,82,084
*****			-----		
TOTAL(DDO)			4,20,13,360	46,38,975	4,66,52,335
PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	5,17,83,124	75,17,556	5,93,00,680

FINSUB1221.TXT

(BOYS), LDH

ARTS COLLEGES

* * * * *

TOTAL (MH)

5, 17, 83, 124

75,17,556

5,93,00,680

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	7,29,522	0	7,29,522
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, (BOYS), LDH

T OF MEDICAL

S

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

8,29,522

0

8,29,522

TOTAL (DDO)			5,26,12,646	75,17,556	6,01,30,202

PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	3,93,42,850	65,19,518	4,58,62,368
MANDI GOBIND GARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)			3,93,42,850	65,19,518	4,58,62,368

2235	03-REIMBURSEMEN	2,94,671	0	2,94,671
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			2,94,671	0	2,94,671

TOTAL (DDO)			3,96,37,521	65,19,518	4,61,57,039

PRINCIPAL, GOVERNMENT COLLEGE 2202	01-GOVERNMENT	5,22,86,771	59,82,420	5,82,69,191
(WOMEN),	ARTS COLLEGES			

TOTAL(MH)	5,22,86,771	59,82,420	5,82,69,191
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	3,49,487	1,73,404	5,22,891
INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN),				T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	3,49,487	1,73,404	5,22,891
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TOTAL (DDO)	5,26,36,258	61,55,824	5,87,92,082
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PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	3, 99, 79, 652	68, 09, 135	4, 67, 88, 787
(WOMEN), LDH		ARTS COLLEGES			

TOTAL(MH)	3,99,79,652	68,09,135	4,67,88,787
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TOTAL(DDO)		3,99,79,652	68,09,135	4,67,88,787
PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	01-LEAVE	35,93,087	4,08,830	40,01,917
GIRLS	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		35,93,087	4,08,830	40,01,917
2235	03-REIMBURSEMEN	2,47,728	0	2,47,728
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		2,47,728	0	2,47,728
*****		-----	-----	-----
TOTAL(DDO)		38,40,815	4,08,830	42,49,645
PRINCIPAL, GOVERNMENT COLLEGE OF 2202	02-GOVERNMENT	1,94,66,017	23,66,308	2,18,32,325
EDUCATION	PROFESSIONAL			
	COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					1,94,66,017	23,66,308	2,18,32,325
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	2235	03-REIMBURSEMEN	3,11,553	2,97,625	6,09,178
INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION				T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					3,11,553	2,97,625	6,09,178
*****					-----	-----	-----
TOTAL (DDO)					1,97,77,570	26,63,933	2,24,41,503
PRINCIPAL, GOVERNMENT COLLEGE,			2202	01-GOVERNMENT	76,98,086	9,63,732	86,61,818
				ARTS COLLEGES			
				01-GOVERNMENT	3,90,48,098	59,87,024	4,50,35,122
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	4,67,46,184	69,50,756	5,36,96,940
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2235	03-REIMBURSEMEN	39,093	0	39,093
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	39,093	0	39,093
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TOTAL(DDO)	4,67,85,277	69,50,756	5,37,36,033
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	51,78,698	7,70,520	59,49,218
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BHOLATH		ARTS COLLEGES			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				51,78,698	7,70,520	59,49,218	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2235	03-REIMBURSEMEN	38,956	12,560	51,516
INSTRUCTION INSTRUCTIONS (C), PUNJAB, BHOLATH				T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				52,17,654	7,83,080	60,00,734	
*****				-----			
TOTAL(DDO)				52,17,654	7,83,080	60,00,734	
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	77,57,457	12,50,026	90,07,483		
KARAMSAR				ARTS COLLEGES			
*****				-----			
TOTAL(MH)				77,57,457	12,50,026	90,07,483	
*****				-----			
TOTAL(DDO)				77,57,457	12,50,026	90,07,483	
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	1,38,40,852	17,19,310	1,55,60,162		
MALERKOTLA				ARTS COLLEGES			

TOTAL(MH)	1,38,40,852	17,19,310	1,55,60,162

2235	03-REIMBURSEMEN	4,18,713	16,070	4,34,783
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	4,18,713	16,070	4,34,783

TOTAL(DDO)	1,42,59,565	17,35,380	1,59,94,945

PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	2,75,24,568	38,86,824	3,14,11,392
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ROPAR		ARTS COLLEGES			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	62,34,845	0	62,34,845
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, ROPAR			PRIMARY SCHOOLS			

S

(COLLEGES)

		TOTAL(MH)	3,37,59,413	38,86,824	3,76,46,237
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
	03-REIMBURSEMEN	2,56,881	0	2,56,881	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	3,56,881	0	3,56,881

TOTAL(DDO)		3,41,16,294	38,86,824	3,80,03,118	
PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	95,05,807	13,16,576	1,08,22,383
SUNAM		ARTS COLLEGES			

01-GOVERNMENT	1,16,851	0	1,16,851
PRIMARY SCHOOLS			

*****	-----		
TOTAL(MH)	96,22,658	13,16,576	1,09,39,234

*****	-----		
TOTAL(DDO)	96,22,658	13,16,576	1,09,39,234

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	31,19,031	7,81,254	39,00,285
ZIRA		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****			-----				
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		31,19,031	7,81,254	39,00,285

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

2235	03-REIMBURSEMEN	25,874	0	25,874
T OF MEDICAL				

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	31,44,905	7,81,254	39,26,159
		*****	-----		
		TOTAL (DDO)	31,44,905	7,81,254	39,26,159
PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	2,49,29,560	27,41,820	2,76,71,380
COLLEGE, TANDA URMAR		ARTS COLLEGES			
		*****	-----		
		TOTAL (MH)	2,49,29,560	27,41,820	2,76,71,380
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	35,650	0	35,650
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,35,650	0	1,35,650

*****	-----	-----	-----
TOTAL(DDO)	2,50,65,210	27,41,820	2,78,07,030

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GOVERNMENT KIRTI COLLEGE, NIHAL PATTRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,000	0	68,000
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					68,000	0	68,000
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					68,000	0	68,000

PRINCIPAL, GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	3,02,43,591	42,59,582	3,45,03,173
COLLEGE		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	3,02,43,591	42,59,582	3,45,03,173

*****	-----	-----	-----
TOTAL(DDO)	3,02,43,591	42,59,582	3,45,03,173

PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	01-GOVERNMENT	1,96,59,967	27,02,657	2,23,62,624
COLLEGE, NABHA		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	1,96,59,967	27,02,657	2,23,62,624

2235	03-REIMBURSEMEN	14,701	0	14,701
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14,701	0	14,701

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT 1,96,74,668	27,02,657	2,23,77,325
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PRINCIPAL,GOVERNMENT SCIENCE AND 2202	01-GOVERNMENT	91,70,638	16,83,217	1,08,53,855
RESEARCH COLLEGE, JAGRAON	ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		91,70,638	16,83,217	1,08,53,855

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SCIENCE AND 2235	03-REIMBURSEMEN	11,125	0	11,125
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, RESEARCH COLLEGE, JAGRAON		T OF MEDICAL			
S			CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****		-----	-----
			TOTAL(MH)	11,125	0	11,125

*****	-----	-----	-----
TOTAL(DDO)	91,81,763	16,83,217	1,08,64,980

PRINCIPAL, GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	FINSUB1221.TXT 75,91,118	10,99,020	86,90,138
COLLEGE, NAYA NANGAL		ARTS COLLEGES			
		*****	-----	-----	-----
		TOTAL(MH)	75,91,118	10,99,020	86,90,138
	2235	03-REIMBURSEMEN	81,528	0	81,528
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	81,528	0	81,528
		*****	-----	-----	-----
		TOTAL(DDO)	76,72,646	10,99,020	87,71,666
PRINCIPAL, GOVT COLLEGE DERA	2202	01-GOVERNMENT	1,66,21,920	21,74,759	1,87,96,679
BASSI		ARTS COLLEGES			
		*****	-----	-----	-----
		TOTAL(MH)	1,66,21,920	21,74,759	1,87,96,679
		*****	-----	-----	-----
		TOTAL(DDO)	1,66,21,920	21,74,759	1,87,96,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT COLLEGE MOHALI	2071	01-LEAVE	46,23,328	0	46,23,328
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ENCASHMENT			
S				BENEFITS			
(COLLEGES)							
				01-PENSION AND	58,902	0	58,902
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		2,13,04,150	21,74,759	2,34,78,909
			2202	01-GOVERNMENT	4,96,18,472	65,13,644	5,61,32,116
				ARTS COLLEGES			
			*****		-----	-----	-----
			TOTAL(MH)		4,96,18,472	65,13,644	5,61,32,116
			*****		-----	-----	-----
			TOTAL(DDO)		7,09,22,622	86,88,403	7,96,11,025

PRINCIPAL, GOVT. COLLEGE OF	2202	02-GOVERNMENT	1,59,83,673	22,71,845	1,82,55,518
EDUCATION, PATIALA		PROFESSIONAL			
		COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	1,59,83,673	22,71,845	1,82,55,518

2235	03-REIMBURSEMEN	94,346	0	94,346
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	94,346	0	94,346

*****	-----	-----	-----
TOTAL(DDO)	1,60,78,019	22,71,845	1,83,49,864

PRINCIPAL, GOVT. MOHINDRA	2202	01-GOVERNMENT	5,98,50,547	72,96,034	6,71,46,581
COLLEGE, PATIALA		ARTS COLLEGES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL (MH)		5,98,50,547	72,96,034	6,71,46,581		
INSTRUCTION INSTRUCTIONS (C), PUNJAB,								
S								
(COLLEGES)								
2235	03-REIMBURSEMEN	4,14,093	23,256	4,37,349				
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****						-----		
TOTAL (MH)		6,02,64,640	73,19,290	6,75,83,930				
*****						-----		
TOTAL (DDO)		6,02,64,640	73,19,290	6,75,83,930				
PRINCIPAL, GOVT . COLLEGE, MUKATSAR	2202	01-GOVERNMENT	1,14,41,158	14,48,944	1,28,90,102			
ARTS COLLEGES								
*****						-----		
TOTAL (MH)		1,14,41,158	14,48,944	1,28,90,102				
*****						-----		

	FINSUB1221.TXT		
TOTAL (DDO)	1, 14, 41, 158	14, 48, 944	1, 28, 90, 102

PRINCIPAL, GURU NANAK COLLEGE, FZR 2202	01-ASSISTANCE	1, 52, 299	21, 757	1, 74, 056
CANTT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	1, 52, 299	21, 757	1, 74, 056

*****	-----	-----	-----
TOTAL (DDO)	1, 52, 299	21, 757	1, 74, 056

PRINCIPAL, GURU NANAK GOVT.	2202	01-GOVERNMENT	42, 83, 709	0	42, 83, 709
COLLEGE, G.T.B.		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)		42, 83, 709	0	42, 83, 709

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

(COLLEGES)

*****			-----		
TOTAL(DDO)			42,83,709	0	42,83,709

PRINCIPAL, JWAHAR LAL NEHRU	2202	01-GOVERNMENT	62,40,650	6,54,756	68,95,406
COLLEGE FOR WOMEN,		ARTS COLLEGES			
MANDIGOBINDGARH					

*****			-----		
TOTAL(MH)			1,05,24,359	6,54,756	1,11,79,115

*****			-----		
TOTAL(DDO)			1,05,24,359	6,54,756	1,11,79,115

PRINCIPAL, KHALSA COLLEGE FOR	2202	01-ASSISTANCE	2,27,062	0	2,27,062
WOMEN, LUDHIANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL(MH)			2,27,062	0	2,27,062

	2235	04-LEGAL AID TO	5,216	0	5,216
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THE POOR

TOTAL(MH)

5,216

0

5,216

TOTAL(DDO)

2,32,278

0

2,32,278

PRINCIPAL,LALA LAJPAT RAI GOVT. 2202

01-GOVERNMENT

1,39,50,256

19,26,467

1,58,76,723

COLLEGE, DHUDIKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		1,39,50,256	19,26,467	1,58,76,723
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

TOTAL(DDO)			FINSUB1221.TXT 1,39,50,256	19,26,467	1,58,76,723
PRINCIPAL,M.JS.A GOVERNMENT	2071	01-LEAVE	10,74,665	0	10,74,665
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			1,50,24,921	19,26,467	1,69,51,388
	2202	01-GOVERNMENT	2,38,90,107	26,95,708	2,65,85,815
		ARTS COLLEGES			
		01-GOVERNMENT	3,50,043	0	3,50,043
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			2,42,40,150	26,95,708	2,69,35,858
*****			-----	-----	-----
TOTAL(DDO)			3,92,65,071	46,22,175	4,38,87,246
PRINCIPAL,MBHGD GOVERNMENT	2202	01-GOVERNMENT	63,90,277	9,48,744	73,39,021
COLLEGE, POJEWAL		ARTS COLLEGES			
*****			-----	-----	-----
TOTAL(MH)			63,90,277	9,48,744	73,39,021
Page 3200					

2235	03-REIMBURSEMEN	46,883	6,930	53,813
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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GOVERNMENT OF PUNJAB	Page 1745
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		46,883	6,930	53,813

PUBLIC	DIRECTOR PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL(DDO)	64,37,160	9,55,674	73,92,834
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PRINCIPAL, NEHRU MEMORIAL	2202	01-GOVERNMENT	60,30,392	7,55,081	67,85,473
GOVERNMENT COLLEGE, MANSA		ARTS COLLEGES			

*****	-----	-----	-----
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TOTAL(MH)	60,77,275	7,62,011	68,39,286
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2235	03-REIMBURSEMEN	2,88,969	0	2,88,969
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,88,969	0	2,88,969

*****	-----	-----	-----
TOTAL(DDO)	1,27,56,521	17,10,755	1,44,67,276

PRINCIPAL,PUNJAB GOVERNMENT	2204	01-NATIONAL	40,211	0	40,211
COLLEGE OF PHYSICAL EDUCATION,		CADET			
PATIALA		CORPS-GENERAL			
		ESTABLISHMENT			

01-PHYSICAL	1,60,54,900	0	1,60,54,900
EDUCATION			
COLLEGE			

*****	-----	-----	-----
TOTAL(MH)	1,60,95,111	0	1,60,95,111

*****	-----	-----	-----
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TOTAL (DDO)	1, 60, 95, 111	0	1, 60, 95, 111
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PRINCIPAL, S.B.S. GOVT. COLLEGE, 2202	01-GOVERNMENT	1, 03, 59, 963	12, 75, 992	1, 16, 35, 955
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KOT KAPURA	ARTS COLLEGES
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----
TOTAL (MH)	1, 03, 59, 963 12, 75, 992 1, 16, 35, 955

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, S.B.S. GOVT. COLLEGE, 2235	03-REIMBURSEMEN	2, 13, 045	1, 82, 785	3, 95, 830
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, KOT KAPURA	T OF MEDICAL
S	CHARGES TO
(COLLEGES)	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----
TOTAL (MH)	2, 13, 045 1, 82, 785 3, 95, 830

*****	-----
TOTAL (DDO)	1, 05, 73, 008 14, 58, 777 1, 20, 31, 785

FINSUB1221.TXT					
PRINCIPAL, S.G.A.D. GOVT.	2235	03-REIMBURSEMEN	17,042	0	17,042
COLLEGE, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
	TOTAL(MH)		17,042	0	17,042
*****			-----	-----	-----
	TOTAL(DD0)		17,042	0	17,042
PRINCIPAL, SANT DARBARA SINGH	2202	01-GOVERNMENT	2,22,456	0	2,22,456
COLLEGE OF EDUCATION FOR WOMEN,		SECONDARY			
LOPE		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		2,22,456	0	2,22,456
*****			-----	-----	-----
	TOTAL(DD0)		2,22,456	0	2,22,456
*****			-----	-----	-----
	TOTAL(CCO)		11,08,49,85,033	43,95,74,300	11,52,45,59,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	01-DIRECTION	12,49,844	1,56,871	14,06,715
INSTRUCTION	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					14,72,300	1,56,871	16,29,171
*****					-----	-----	-----
TOTAL(DDO)					14,72,300	1,56,871	16,29,171
AGRIICULTURE CONSULTANT,PUNJAB			2235	43-CONTRIBUTION	5,00,00,000	0	5,00,00,000
EDUCATION DEPARTMENT				TO THE CHIEF			
				MINISTER RELIEF			
				FUND			
*****					-----	-----	-----
TOTAL(MH)					5,00,00,000	0	5,00,00,000
*****					-----	-----	-----
TOTAL(DDO)					5,00,00,000	0	5,00,00,000

B.P.E.O, KALANOUR	2235	03-REIMBURSEMEN	5,57,761	0	5,57,761
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,57,761	0	5,57,761

*****	-----	-----	-----
TOTAL(DDO)	5,57,761	0	5,57,761

B.P.E.O., NATHANA	2202	01-GOVERNMENT	30,39,18,290	4,83,74,202	35,22,92,492
		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,29,551	0	4,29,551
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	23,43,444	3,56,816	27,00,260

FINSUB1221.TXT				EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

			*****	-----	
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	TOTAL(MH)	30,66,91,285	4,87,31,018
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					
			2235	02-EX-GRATIA	50,000
					0
				PAYMENTS TO	
				FAMILIES OF	
				MINISTERS,	
				GOVERNMENT	
				SERVANTS ETC.	
				DYING IN	
				HARNESS	
				03-REIMBURSEMEN	8,23,213
					0
				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
				04-LEGAL AID TO	10,000
					0
				THE POOR	
				09-INTEGRATED	0
					1,45,831
				CHILD	
				DEVELOPMENT	
				SERVICE SCHEME	

*****	-----	-----	-----
TOTAL (MH)	30,75,74,498	4,88,76,849	35,64,51,347

*****	-----	-----	-----
TOTAL (DDO)	30,75,74,498	4,88,76,849	35,64,51,347

B.P.E.O., SHERPUR	2202	01-GOVERNMENT	9,74,40,905	1,40,82,188	11,15,23,093
		PRIMARY SCHOOLS			
		01-GOVERNMENT	55,20,984	1,54,433	56,75,417
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	7,51,509	1,21,932	8,73,441

*****	-----	-----	-----
TOTAL (MH)	10,37,13,398	1,43,58,553	11,80,71,951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	10,37,13,398	1,43,58,553	11,80,71,951
			Page 3208		

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	8,55,24,863	1,26,55,547	9,81,80,410
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PRIMARY SCHOOLS

01-INSPECTION	5,91,980	1,32,608	7,24,588
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*****	-----	-----	-----
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TOTAL(MH)	18,98,30,241	2,71,46,708	21,69,76,949
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2235	04-LEGAL AID TO	1,32,067	8,777	1,40,844
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	1,32,067	8,777	1,40,844
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TOTAL(DDO)	18,99,62,308	2,71,55,485	21,71,17,793
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B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	01-GOVERNMENT	1,57,112	0	1,57,112
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	1,57,112	0	1,57,112
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*****	-----	-----	-----
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TOTAL(DDO)	1,57,112	0	1,57,112
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B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	8,65,97,738	1,33,06,122	9,99,03,860
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PRIMARY SCHOOLS

01-INSPECTION	6,78,143	2,22,988	9,01,131
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TOTAL(MH)	8,72,75,881	1,35,29,110	10,08,04,991
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GOVERNMENT OF PUNJAB	Page 1750
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(DDO)	8,72,75,881	1,35,29,110	10,08,04,991
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PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., SRI	2202	01-GOVERNMENT	4,89,14,886	55,74,382	5,44,89,268
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INSTRUCTION	INSTRUCTION, SCHOOL,	HARGOBINDPUR		PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

01-INSPECTION	5,79,699	1,78,660	7,58,359
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*****			-----		
TOTAL(MH)			13,67,70,466	1,92,82,152	15,60,52,618
*****			-----		
TOTAL(DDO)			13,67,70,466	1,92,82,152	15,60,52,618
B.P.E.O., DHAR KALAN-1	2202	01-GOVERNMENT	4,24,39,794	58,25,644	4,82,65,438
PRIMARY SCHOOLS					
01-INSPECTION			4,94,271	0	4,94,271
*****			-----		
TOTAL(MH)			4,29,34,065	58,25,644	4,87,59,709
2235 03-REIMBURSEMEN			34,706	0	34,706
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			34,706	0	34,706
*****			-----		
TOTAL(DDO)			4,29,68,771	58,25,644	4,87,94,415
B.P.E.O., TALWANDI-SABO	2202	01-GOVERNMENT	11,07,19,088	1,51,57,482	12,58,76,570

PRIMARY SCHOOLS

01-INSPECTION	7,36,843	92,648	8,29,491
*****	-----	-----	-----
TOTAL(MH)	11,14,55,931	1,52,50,130	12,67,06,061

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,TALWANDI-SABO	2235	03-REIMBURSEMEN	11,42,183	0	11,42,183
INSTRUCTION	INSTRUCTION, SCHOOL,			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					12,42,183	0	12,42,183

*****				-----	-----	-----
TOTAL (DDO)				11,26,98,114	1,52,50,130	12,79,48,244

BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	03-REIMBURSEMEN	10,75,369	0	10,75,369
PRIMARY EDU.OFFICER,PATHANKOT	1	T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				10,75,369	0	10,75,369

*****				-----	-----	-----
TOTAL (DDO)				10,75,369	0	10,75,369

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	8,26,70,261	1,09,74,551	9,36,44,812
-1,NAWANSHAHAR		PRIMARY SCHOOLS			
		01-INSPECTION	4,42,518	69,898	5,12,416

*****				-----	-----	-----
TOTAL (MH)				8,31,12,779	1,10,44,449	9,41,57,228

2235	03-REIMBURSEMEN	5,41,462	1,06,327	6,47,789
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,41,462	1,06,327	6,47,789

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	8,36,54,2411,11,50,7769,48,05,017
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	12,71,94,179	1,68,58,848	14,40,53,027
-II,ABOHAR		PRIMARY SCHOOLS			

01-INSPECTION	15,13,992	1,25,654	16,39,646
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*****	-----	-----	-----
TOTAL(MH)	12,92,49,633	1,70,90,829	14,63,40,462

2235	03-REIMBURSEMEN	6,97,001	0	6,97,001
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T OF MEDICAL

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		6,97,001	0	6,97,001	
*****		-----			
TOTAL(DDO)		21,30,59,413	2,81,35,278	24,11,94,691	
BLOCK PRIMARY EDUCATION OFFICER, 2202		01-GOVERNMENT	54,96,19,039	6,91,41,755	61,87,60,794
GORAYA - II		PRIMARY SCHOOLS			
		01-INSPECTION	68,00,531	9,83,299	77,83,830
*****		-----			
TOTAL(MH)		55,64,19,570	7,01,25,054	62,65,44,624	
2235		04-LEGAL AID TO	350	0	350
		THE POOR			
*****		-----			
TOTAL(MH)		350	0	350	
*****		-----			
TOTAL(DDO)		55,64,19,920	7,01,25,054	62,65,44,974	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,10,20,967	15,06,337	1,25,27,304
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,10,23,967	15,06,337	1,25,30,304
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,30,961	0	3,30,961
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,30,961	0	4,30,961

*****	-----	-----	-----
TOTAL (DDO)	1,14,54,928	15,06,337	1,29,61,265

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,85,63,385	1,03,07,520	8,88,70,905
OFFICER, BANUR		PRIMARY SCHOOLS			

01-INSPECTION	13,42,635	1,67,144	15,09,779
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*****	-----	-----	-----
TOTAL (MH)	7,99,06,020	1,04,74,664	9,03,80,684

*****	-----	-----	-----
TOTAL (DDO)	7,99,06,020	1,04,74,664	9,03,80,684

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,00,01,738	0	1,00,01,738
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	60,720	0	60,720
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER					
(COLLEGES)							

TOTAL(MH)	1,00,62,458	0	1,00,62,458
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2235	03-REIMBURSEMEN	7,28,248	0	7,28,248
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED	29,200	4,66,831	4,96,031
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CHILD

DEVELOPMENT

SERVICE SCHEME

39-CREATION OF	1,07,000	0	1,07,000
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VICTIM

COMPENSATION

FUND

TOTAL(MH)	8,64,448	4,66,831	13,31,279
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TOTAL(DDO)	1,09,26,906	4,66,831	1,13,93,737
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,46,16,203	97,90,753	7,44,06,956
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, ADAMPUR

01-INSPECTION	8,39,458	2,44,826	10,84,284
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TOTAL(MH)	6,54,55,661	1,00,35,579	7,54,91,240
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2235	03-REIMBURSEMEN	1,31,501	0	1,31,501
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	308	0	308
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

TOTAL(MH)				FINSUB1221.TXT			
				1,31,809		0	1,31,809
*****				-----			
TOTAL(DDO)				6,55,87,470	1,00,35,579		7,56,23,049
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,86,61,300	93,12,042	7,79,73,342
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							
				01-INSPECTION	7,43,024	1,20,142	8,63,166
*****				-----			
TOTAL(MH)				6,94,04,324	94,32,184		7,88,36,508
2235				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,28,462	0	7,28,462
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	11,950	0	11,950
THE POOR			
09-INTEGRATED	984	0	984
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL(MH)	8,41,396	0	8,41,396

*****	-----	-----	-----
TOTAL(DDO)	7,02,45,720	94,32,184	7,96,77,904

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	83,04,500	0	83,04,500
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, BARNALA					
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					83,04,500	0	83,04,500

2235	03-REIMBURSEMEN	67,611	0	67,611
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,400	0	2,400
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THE POOR

TOTAL(MH)	70,011	0	70,011
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TOTAL (DDO)	83,74,511	0	83,74,511
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,71,71,747	85,48,050	7,57,19,797
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BHAWANIGARH

01-GOVERNMENT	18,880	0	18,880
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	5,35,420	52,370	5,87,790
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TOTAL(MH)	6,77,26,047	86,00,420	7,63,26,467
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	84,924	0	84,924
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	09- INTEGRATED	825	0	825
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, BLOCK PRIMARY EDUCATION		CHILD			
S	PUNJAB	OFFICER, BHAWANIGARH		DEVELOPMENT			
(COLLEGES)				SERVICE SCHEME			

TOTAL (MH)	95,749	0	95,749

TOTAL (DDO)	6,78,21,796	86,00,420	7,64,22,216

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,52,44,572	98,83,241	8,51,27,813
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					

01-GOVERNMENT	7,55,711	1,01,472	8,57,183
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	1,73,629	27,978	2,01,607

*****	-----	-----	-----
TOTAL(MH)	7,61,73,912	1,00,12,691	8,61,86,603

2235	03-REIMBURSEMEN	41,638	0	41,638
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	2,879	0	2,879
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	44,517	0	44,517

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TOTAL(DDO)	7,62,18,429	1,00,12,691	8,62,31,120
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,33,39,155	98,78,405	8,32,17,560
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB	Page 1758
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, DHURI

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,773	9,23,320	11,11,093
				01-INSPECTION	4,53,328	56,666	5,09,994

TOTAL(MH)	7,39,80,256	1,08,58,391	8,48,38,647
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,110	0	12,110
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*****			-----		
TOTAL(MH)			12,110	0	12,110
*****			-----		
TOTAL(DDO)			7,39,92,366	1,08,58,391	8,48,50,757
BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
OFFICER, JALANDHAR-4		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,70,641	0	1,70,641
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			2,70,641	0	2,70,641
*****			-----		
TOTAL(DDO)			2,70,641	0	2,70,641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,84,36,330	94,16,302	9,78,52,632
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							
				01-GOVERNMENT	6,69,413	2,33,040	9,02,453
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	7,80,879	1,15,197	8,96,076

			TOTAL(MH)		8,98,86,622	97,64,539	9,96,51,161
			2235	03-REIMBURSEMEN	3,02,771	0	3,02,771
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,02,771	0	3,02,771

TOTAL(DDO)			9,01,89,393	97,64,539	9,99,53,932
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BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	8,97,367	0	8,97,367
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OFFICER,BLOCK PRIMARY EDUCATION		TO AIDED			
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OFFICER, MALERKOTLA		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	7,36,54,331	1,18,12,190	8,54,66,521
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PRIMARY SCHOOLS

01-GOVERNMENT	19,43,337	21,69,070	41,12,407
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	7,31,107	1,67,216	8,98,323
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40-GUIDANCE AND	0	1,236	1,236
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		7,72,26,142	1,41,49,712	9,13,75,854

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		7,72,26,142	1,41,49,712	9,13,75,854
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,16,227	17,109	1,33,336
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHAL KALAN

01-GOVERNMENT		45,45,651	15,03,515	60,49,166
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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			TOTAL(MH)		8,18,88,020	1,56,70,336	9,75,58,356
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2235	03-REIMBURSEMEN		73,849	0	73,849
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	73,849	0	73,849

*****	-----	-----	-----
TOTAL(DDO)	8,19,61,869	1,56,70,336	9,76,32,205

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,73,99,369	66,70,022	5,40,69,391
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

01- INSPECTION	4,40,371	1,50,932	5,91,303
*****	-----	-----	-----
TOTAL(MH)	4,78,39,740	68,20,954	5,46,60,694

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,14,152	0	5,14,152
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
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S	PUNJAB	OFFICER, NAKODAR-1		CHARGES TO			
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(COLLEGES)				PUNJAB			
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GOVERNMENT

PENSIONERS

04-LEGAL AID TO	400	0	400
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	6,14,552	0	6,14,552

*****	-----	-----	-----
TOTAL(DDO)	4,84,54,292	68,20,954	5,52,75,246

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,04,22,445	83,43,608	6,87,66,053
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, NAKODAR-2

01-INSPECTION	10,28,203	56,767	10,84,970
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*****	-----	-----	-----
TOTAL(MH)	6,14,50,648	84,00,375	6,98,51,023

2235	01-OLD AGE	13,290	0	13,290
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PENSIONS

03-REIMBURSEMEN	1,68,342	0	1,68,342
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,81,632	0	1,81,632

*****	-----	-----	-----
TOTAL(DDO)	6,16,32,280	84,00,375	7,00,32,655

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,30,93,766	2,45,52,007	12,76,45,773
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GOVERNMENT OF PUNJAB	Page 1762
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SANGRUR					
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	47,25,979	7,42,746	54,68,725
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
S	PUNJAB	OFFICER, SANGRUR		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-INSPECTION		10,86,760	1,93,104	12,79,864
*****		-----		
TOTAL(MH)		10,89,06,505	2,54,87,857	13,43,94,362
2235	03-REIMBURSEMEN	1,08,380	0	1,08,380
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		1,08,380	0	1,08,380
*****		-----		
TOTAL(DDO)		10,90,14,885	2,54,87,857	13,45,02,742

BLOCK PRIMARY EDUCATION	2235	03-NATIONAL	17,400	0	17,400
OFFICER,BLOCK PRIMARY EDUCATION		SOCIAL			
OFFICER, SEHNA		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	50,792	0	50,792
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-SCHOLARSHIPS02,26,8002,26,800

FOR HANDICAPPED

04-STATE SOCIAL036,37,50036,37,500

ASSISTANCE

PROGRAMME

09-NATIONAL10,95,600010,95,600

SOCIAL

ASSISTANCE

PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(ADDITIONAL
CENTRAL
ASSISTANCE)

TOTAL(MH)	11,63,792	38,64,300	50,28,092
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TOTAL(DDO)	11,63,792	38,64,300	50,28,092
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	94,13,810	0	94,13,810
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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S PUNJAB OFFICER, SHAINA

(COLLEGES)

01-GOVERNMENT	10,66,860	1,82,436	12,49,296
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,04,80,670	1,82,436	1,06,63,106

2235	03-REIMBURSEMEN	44,780	0	44,780
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	12,000	0	12,000
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	56,780	0	56,780

*****	-----	-----	-----
TOTAL(DDO)	1,05,37,450	1,82,436	1,07,19,886

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,27,25,282	93,55,466	8,20,80,748
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		HARNESS			
		03-REIMBURSEMEN			
		7,58,196	0	7,58,196	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)			
		9,58,196	0	9,58,196	

		TOTAL(DDO)			
		7,46,50,048	94,61,862	8,41,11,910	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,22,85,129	1,13,92,157	9,36,77,286
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-I					
		01-INSPECTION			
		9,54,235	1,20,355	10,74,590	

		TOTAL(MH)			
		8,32,39,364	1,15,12,512	9,47,51,876	

2235		04-LEGAL AID TO	2,470	0	2,470
		THE POOR			

		TOTAL(MH)			
		2,470	0	2,470	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			8,32,41,834	1,15,12,512	9,47,54,346
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	29,31,57,241	4,00,55,294	33,32,12,535
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER,SHAINA					
				01-INSPECTION	25,51,755	5,01,175	30,52,930
*****					-----	-----	-----
		TOTAL (MH)			29,57,11,466	4,05,56,469	33,62,67,935
*****					-----	-----	-----
		TOTAL (DDO)			37,89,50,830	5,20,68,981	43,10,19,811
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,16,77,449	79,63,219	6,96,40,668
		OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			

		01-INSPECTION	FINSUB1221.TXT 9,46,030	1,37,417	10,83,447
		*****	-----	-----	-----
		TOTAL(MH)	6,26,23,479	81,00,636	7,07,24,115
2235	01-PENSION AND	7,500	0	7,500	
	OTHER BENEFITS				
	TO THE FREEDOM				
	FIGHTERS AND				
	THEIR WARDS				
	03-REIMBURSEMEN	40,626	0	40,626	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	48,126	0	48,126
		*****	-----	-----	-----
		TOTAL(DDO)	6,26,71,605	81,00,636	7,07,72,241
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,20,75,541	72,49,485	6,93,25,026
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1766	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	10,31,255	1,78,423	12,09,678
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	6,31,06,796	74,27,908	7,05,34,704

2235	03-REIMBURSEMEN	24,911	0	24,911
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,911	0	24,911

*****	-----	-----	-----
TOTAL(DDO)	6,31,31,707	74,27,908	7,05,59,615

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,64,32,227	1,12,22,113	8,76,54,340
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		01-INSPECTION	9,79,873	64,996	10,44,869

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Page 3240			

TOTAL(MH)	7,74,12,100	1,12,87,109	8,86,99,209
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TOTAL(DDO)	7,74,12,100	1,12,87,109	8,86,99,209
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,65,81,290	1,19,41,180	8,85,22,470
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OFFICER,GURU HAR SAHAI-II	PRIMARY SCHOOLS
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01-INSPECTION	12,87,208	1,21,504	14,08,712
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TOTAL(MH)	7,78,68,498	1,20,62,684	8,99,31,182
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TOTAL(DDO)	7,78,68,498	1,20,62,684	8,99,31,182
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,63,90,225	88,20,454	6,52,10,679
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OFFICER,HOSHIARPUR-IA	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,62,947	1,24,598	8,87,545
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,HOSHIARPUR-IA					
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			5,71,53,172	89,45,052	6,60,98,224
*****			-----		
TOTAL(DDO)			5,71,53,172	89,45,052	6,60,98,224
*****			-----		
BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALALABAD		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	13,68,431	0	13,68,431
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,480	0	4,480
		THE POOR			
*****			-----		
TOTAL(MH)			14,72,911	0	14,72,911

*****						-----			
TOTAL (DDO)			14, 72, 911	0	14, 72, 911				
BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	11, 12, 04, 481	1, 53, 94, 196	12, 65, 98, 677			
OFFICER, KHARAR -I			PRIMARY SCHOOLS						
			01-INSPECTION	3, 87, 574	49, 502	4, 37, 076			
*****						-----			
TOTAL (MH)			11, 15, 92, 055	1, 54, 43, 698	12, 70, 35, 753				

*****				-----		
TOTAL (DDO)				11,15,92,055	1,54,43,698	12,70,35,753

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,94,35,086	1,97,48,361	15,91,83,447
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,KHARAR -III		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	13,71,644	1,76,799	15,48,443
*****				-----			
			TOTAL (MH)		14,08,06,730	1,99,25,160	16,07,31,890

TOTAL (DDO)			14,08,06,730	1,99,25,160	16,07,31,890

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	38,409	0	38,409
OFFICER, LOHIA KHAS		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			38,409	0	38,409

TOTAL (DDO)			38,409	0	38,409

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,22,53,085	1,31,22,242	10,53,75,327
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			

		01-INSPECTION	7,01,673	1,94,889	8,96,562
--	--	---------------	----------	----------	----------

TOTAL (MH)			9,29,54,758	1,33,17,131	10,62,71,889

	2235	03-REIMBURSEMEN	3,836	0	3,836
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

FINSUB1221.TXT

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,836	0	3,836
*****	-----	-----	-----
TOTAL(DDO)	9,29,58,594	1,33,17,131	10,62,75,725

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,71,47,873	1,84,89,277	15,56,37,150
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	5,00,463	1,24,919	6,25,382
				*****	-----	-----	-----
				TOTAL(MH)	13,76,48,336	1,86,14,196	15,62,62,532
			2235	03-REIMBURSEMEN	11,56,973	20,859	11,77,832
				T OF MEDICAL			
				CHARGES TO			

			FINSUB1221.TXT		
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			11,56,973	20,859	11,77,832
*****			-----		
TOTAL(DDO)			13,88,05,309	1,86,35,055	15,74,40,364
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,98,74,426	1,10,70,966	9,09,45,392
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
01-INSPECTION			7,37,884	34,060	7,71,944
*****			-----		
TOTAL(MH)			8,06,12,310	1,11,05,026	9,17,17,336
*****			-----		
TOTAL(DDO)			8,06,12,310	1,11,05,026	9,17,17,336
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,90,24,418	2,58,052	5,92,82,470
OFFICER, QADIAN		PRIMARY SCHOOLS			
01-INSPECTION			8,06,637	0	8,06,637
*****			-----		
TOTAL(MH)			5,98,31,055	2,58,052	6,00,89,107
*****			-----		
Page 3246					

TOTAL(DDO)	5,98,31,055	2,58,052	6,00,89,107
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BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	2,912	0	2,912
OFFICER,SANGAT		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,912	0	2,912
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	2,912	0	2,912

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,92,34,529	40,11,739	4,32,46,268
OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
		01-INSPECTION	13,38,365	2,21,968	15,60,333
		*****	-----	-----	-----
		TOTAL(MH)	4,05,75,806	42,33,707	4,48,09,513

	2235	03-REIMBURSEMEN	6,34,529	0	6,34,529
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,250	0	8,250
		THE POOR			
		09-INTEGRATED	3,02,250	0	3,02,250
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	9,45,029	0	9,45,029
		*****	-----	-----	-----
		TOTAL(DDO)	4,15,20,835	42,33,707	4,57,54,542
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	33,35,561	0	33,35,561
OFFICER-I, SULTANPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,492	0	4,492
		COUNSELLING			

FINSUB1221.TXT

SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-INSPECTION		3,98,597	1,20,952	5,19,549	
*****		-----	-----	-----	
TOTAL (MH)		6,50,64,032	92,83,263	7,43,47,295	
*****		-----	-----	-----	
TOTAL (DDO)		6,50,64,032	92,83,263	7,43,47,295	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,09,24,361	1,02,08,558	8,11,32,919
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	31,770	0	31,770
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	4,26,982	0	4,26,982
		*****	-----	-----	-----
		TOTAL (MH)	7,13,83,113	1,02,08,558	8,15,91,671
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB		Page 1772			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

TOTAL(DDO)	49,41,143	12,77,332	62,18,475
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COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	63,17,551	16,05,982	79,23,533
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NCC, BATALA,BATALA	CADET
	CORPS-GENERAL
	ESTABLISHMENT

02-NATIONAL	62,029	24,301	86,330
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CADET
CORPS-ANNUAL
CAMPS

02-SETTING UP	54,158	0	54,158
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OF YOUTH
WELFARE
DEPARTMENT

TOTAL(MH)	64,33,738	16,30,283	80,64,021
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2235	03-REIMBURSEMEN	23,434	0	23,434
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INSTRUCTION INSTRUCTION, SCHOOL,		NCC, BATALA,BATALA		FINSUB1221.TXT		
S				T OF MEDICAL		
PUNJAB				CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
		*****		-----		
		TOTAL(MH)		64,57,172	16,30,283	80,87,455
		*****		-----		
		TOTAL(DDO)		64,57,172	16,30,283	80,87,455
COMMANDING OFFICER, 7 PUNJAB BN 2204		01-NATIONAL		67,47,239	10,21,815	77,69,054
NCC, GURDASPUR		CADET				
		CORPS-GENERAL				
		ESTABLISHMENT				
		02-NATIONAL		82,432	35,955	1,18,387
		CADET				
		CORPS-ANNUAL				
		CAMPS				
		*****		-----		
		TOTAL(MH)		68,29,671	10,57,770	78,87,441
2235		03-REIMBURSEMEN		49,742	0	49,742
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

PENSIONERS

*****	-----			
TOTAL(MH)	49,742	0	49,742	

*****	-----			
TOTAL(DDO)	68,79,413	10,57,770	79,37,183	

COMMANDING OFFICER, 8 PUNJAB BN 2204	01-NATIONAL	32,34,189	2,78,685	35,12,874
NCC, PHAGWARA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
	02-NATIONAL	0	5,355	5,355
	CADET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CORPS-ANNUAL			
				CAMPS			
			*****	-----			
			TOTAL(MH)		32,34,189	2,84,040	35,18,229

INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, PHAGWARA	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		18,415	0	18,415

		TOTAL (DDO)		32,52,604	2,84,040	35,36,644
	CORRESPONDENT, KHALSA AV MIDDLE	2202	01-ASSISTANCE	38,83,298	7,10,310	45,93,608
	SCHOOL		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

		TOTAL (MH)		38,83,298	7,10,310	45,93,608

		TOTAL (DDO)		38,83,298	7,10,310	45,93,608
	CORRESPONDENT, PURSHATHI M.D.	2202	01-ASSISTANCE	22,89,626	1,62,114	24,51,740
	RAMLILA KANYA PATHSHALA, NABHA		TO AIDED			
			SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

* * * * *

TOTAL (MH)

22,89,626

1,62,114

24,51,740

TOTAL (DDO)

22,89,626

1,62,114

24,51,740

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, RAMGARHIA MIDDLE	2202	01-ASSISTANCE	3,84,793	15,94,520	19,79,313
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, NANGAL MAJJA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

* * * * *

TOTAL (MH)

3,84,793

15,94,520

19,79,313

2235

04-LEGAL AID TO

1,06,011

0

1,06,011

THE POOR

*****		-----		
TOTAL(MH)		1,06,011	0	1,06,011

*****		-----		
TOTAL(DDO)		4,90,804	15,94,520	20,85,324

CORRESPONDENT,SDKMV HIGHER SEC. 2202	01-ASSISTANCE	88,80,473	11,02,070	99,82,543
SCHOOL, PHAGWARA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL(MH)		88,80,473	11,02,070	99,82,543

*****		-----		
TOTAL(DDO)		88,80,473	11,02,070	99,82,543

D.E.O.(PRY),DISTRICT EDUCATION 2202	01-GOVERNMENT	10,730	0	10,730
OFFICER (PRIMARY), FARIDKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		10,730	0	10,730

2235	03-REIMBURSEMEN	0	26,943	26,943
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

* * * * *

TOTAL (MH)	0	26,943	26,943
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TOTAL (DDO)	10,730	26,943	37,673
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PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	01-ASSISTANCE	1,50,08,115	17,19,321	1,67,27,436
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-DIRECTION	1,12,76,308	17,92,011	1,30,68,319
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				FINSUB1221.TXT		
AND						
ADMINISTRATION						
01-GOVERNMENT				9,150	0	9,150
SECONDARY						
SCHOOL'S SPORTS						
AND YOUTH						
SERVICES						
01-TALENT				0	1,53,600	1,53,600
SEARCH						
EXAMINATION						
*****				-----		
TOTAL(MH)				2,62,93,573	36,64,932	2,99,58,505
*****				-----		
TOTAL(DDO)				2,62,93,573	36,64,932	2,99,58,505
DEPUTY CONTROLLER (F&A),DPI (S)	2202	01-DIRECTION		9,42,911	0	9,42,911
PUNJAB		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				9,42,911	0	9,42,911
*****				-----		
TOTAL(DDO)				9,42,911	0	9,42,911

DEPUTY DIRECTOR, EDUCATION SCERT, 2202 01-GRANT OF 1,35,105 0 1,35,105

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

SCHOLARSHIPS AT

THE RASHTRIYA

INDIAN MILITARY

COLLEGE,

DEHRADUN

*****	-----	-----	-----
TOTAL(MH)	1,35,105	0	1,35,105

*****	-----	-----	-----
TOTAL (DDO)	1,35,105	0	1,35,105

PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC	2202	01-DIRECTION	1,51,317	0	1,51,317
INSTRUCTION	INSTRUCTION, SCHOOL,	INSTRUCTIONS, ELEMENTARY		AND			
S	PUNJAB	EDUCATION		ADMINISTRATION			
(COLLEGES)							

19-PROVIDING 14,86,96,708 0 14,86,96,708

FURNITURE FOR

STUDENTS AT

PRIMARY LEVEL

IN GOVERNMENT

SCHOOLS

26-PROVISION OF	11,58,61,737	0	11,58,61,737
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GREEN BOARDS IN

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	26,47,09,762	0	26,47,09,762

2235	03-REIMBURSEMEN	3,50,197	21,480	3,71,677
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,50,197	21,480	3,71,677

*****	-----	-----	-----
TOTAL(DDO)	26,50,59,959	21,480	26,50,81,439

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	57,17,521	6,61,311	63,78,832
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(P),DISTRICT EDUCATION OFFICER	AND
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(P), SANGRUR	ADMINISTRATION
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TOTAL(DDO)	2,11,111	0	2,11,111
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DISTRICT EDUCATION OFFICER	2071	01-PENSION TO	0	48,515	48,515
(PRIMARY),DISTRICT EDUCATION		EMPLOYEES OF			
OFFICER (PRIMARY)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			

TOTAL(MH)	0	48,515	48,515
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2202	01-DIRECTION	90,68,741	13,35,284	1,04,04,025
	AND			
	ADMINISTRATION			

TOTAL(MH)	90,68,741	13,35,284	1,04,04,025
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GOVERNMENT OF PUNJAB	Page 1779
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1221.TXT							
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	3,48,432	73,860	4,22,292
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (PRIMARY)		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	3,04,200	0	3,04,200
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	83,079	0	83,079
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		7,35,711	73,860	8,09,571
			*****	-----			
			TOTAL(DDO)		98,04,452	14,57,659	1,12,62,111
			DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	1,28,543	92,049
			(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL		2,20,592
			OFFICER (PRIMARY), FARIDKOT		CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,28,543	92,049	2,20,592
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TOTAL(DDO)	1,28,543	92,049	2,20,592
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DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO			
OFFICER (PRIMARY), JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNES			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEM	3,37,967	0	3,37,967
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (PRIMARY), JALANDHAR		CHARGES TO			
(COLLEGES)				PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			4,37,967	0	4,37,967
*****			-----		
TOTAL(DDO)			4,37,967	0	4,37,967
DISTRICT EDUCATION OFFICER			2235	03-REIMBURSEMEN	10,39,059
(PRIMARY),DISTRICT EDUCATION				T OF MEDICAL	
OFFICER (PRIMARY), ROPAR				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
*****			-----		
TOTAL(MH)			10,39,059	0	10,39,059
*****			-----		
TOTAL(DDO)			10,39,059	0	10,39,059
DISTRICT EDUCATION OFFICER			2202	01-DIRECTION	63,62,387
(PRIMARY),KAPURTHALA				AND	11,67,276
				ADMINISTRATION	75,29,663
*****			-----		
TOTAL(MH)			63,62,387	11,67,276	75,29,663

TOTAL(DDO)	63,62,387	11,67,276	75,29,663
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	10,45,470	0	10,45,470
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(PRIMARY),NAWANSHAHA

ENCASHMENT

BENEFITS

01-PENSION AND	3,34,944	0	3,34,944
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OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL(MH)	13,80,414	0	13,80,414
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	34,54,579	2,78,292	37,32,871
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INSTRUCTION INSTRUCTION, SCHOOL,

(PRIMARY),NAWANSHAHA

AND

S PUNJAB

ADMINISTRATION

(COLLEGES)

TOTAL(MH)	34,54,579	2,78,292	37,32,871
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	2235	03-REIMBURSEMEN	33,869	0	33,869
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,565	0	2,565
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	36,434	0	36,434
		*****	-----	-----	-----
		TOTAL(DDO)	48,71,427	2,78,292	51,49,719
		*****	-----	-----	-----
DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	71,59,002	8,66,145	80,25,147
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			
		01-TALENT	0	3,45,600	3,45,600
		SEARCH			
		EXAMINATION			
		*****	-----	-----	-----
		TOTAL(MH)	71,59,002	12,11,745	83,70,747

2235	03-REIMBURSEMEN	26,207	0	26,207
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL(MH)		26,207	0	26,207
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER					
S	PUNJAB	(S)					
(COLLEGES)							
			*****	-----			
		TOTAL(DDO)			71,85,209	12,11,745	83,96,954
		DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	2,41,40,782	24,64,784	2,66,05,566
		SCONDARY,NAWANSHAHAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

		01-DIRECTION	48,70,393	5,34,569	54,04,962
		AND			
		ADMINISTRATION			
		01-TALENT	3,19,200	0	3,19,200
		SEARCH			
		EXAMINATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,93,56,582	29,99,353	3,23,55,935
		*****	-----	-----	-----
		TOTAL(DDO)	3,65,15,584	42,11,098	4,07,26,682
DISTRICT EDUCATION	2202	01-DIRECTION	65,56,540	7,65,626	73,22,166
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	65,56,540	7,65,626	73,22,166
		*****	-----	-----	-----
		TOTAL(DDO)	65,56,540	7,65,626	73,22,166
DISTRICT EDUCATION	2202	01-DIRECTION	66,32,546	11,30,932	77,63,478
		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		66,32,546	11,30,932	77,63,478

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		66,32,546	11,30,932	77,63,478

DISTRICT EDUCATION	2202	01-DIRECTION	1,00,49,925	7,39,984	1,07,89,909
OFFICER(PRIMARY), GURDASPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	1,66,82,471	18,70,916	1,85,53,387
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

		FINSUB1221.TXT			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				NON-GOVERNMENT				
				PRIMARY SCHOOLS				
				BY EDUCATION				
				DEPARTMENT				
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	1,22,30,295	14,22,892	1,36,53,187	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		AND				
S	PUNJAB			ADMINISTRATION				
(COLLEGES)								
				*****	-----			
				TOTAL (MH)	3,75,18,894	44,11,892	4,19,30,786	
				2235	02-EX-GRATIA	50,000	0	50,000
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	69,454	2,719	72,173	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

*****				-----			
TOTAL (MH)		1, 19, 454		2, 719		1, 22, 173	

*****				-----			
TOTAL (DDO)		3, 76, 38, 348		44, 14, 611		4, 20, 52, 959	

DISTRICT EDUCATION OFFICER, (P)	2202	01-DIRECTION	60, 13, 882	9, 19, 886	69, 33, 768
MOHALI		AND			
		ADMINISTRATION			

*****				-----			
TOTAL (MH)		60, 13, 882		9, 19, 886		69, 33, 768	

2235	03-REIMBURSEMEN	11, 31, 131	1, 07, 410	12, 38, 541
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	11,31,131	1,07,410	12,38,541
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TOTAL(DDO)	71,45,013	10,27,296	81,72,309

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	3,78,759	3,830	3,82,589
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	3,78,759	3,830	3,82,589

TOTAL(DDO)	3,78,759	3,830	3,82,589

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	0	2,06,061	2,06,061
OFFICER, (PRIMARY), PATIALA-1		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	2,06,061	2,06,061

TOTAL (DDO)		0	2,06,061	2,06,061
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DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,04,669	16,111	1,20,780
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OFFICER, (PRIMARY), FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	10,051	0	10,051
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THE POOR

TOTAL (MH)	1,14,720	16,111	1,30,831
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,14,720	16,111	1,30,831
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DISTRICT EDUCATION	2202	01-ASSISTANCE	4,39,02,767	99,99,900	5,39,02,667
OFFICER, (SCHOOLS)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	25,25,782	2,22,160	27,47,942
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL(MH)		4,65,43,269	1,02,38,171	5,67,81,440
	*****		-----	-----	-----
	TOTAL(DDO)		4,65,43,269	1,02,38,171	5,67,81,440
DISTRICT EDUCATION	2202	01-DIRECTION	41,27,100	7,69,603	48,96,703
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		41,27,100	7,69,603	48,96,703

*****				FINSUB1221.TXT		

TOTAL(DDO)				41,27,100	7,69,603	48,96,703

DISTRICT EDUCATION	2202	01-ASSISTANCE	79,91,202	9,83,615	89,74,817
OFFICER,DISTRICT EDUCATION		TO AIDED			
OFFICER (PRIMARY)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	87,54,951	14,17,582	1,01,72,533
		AND			

GOVERNMENT OF PUNJABPage 1787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----		
TOTAL(MH)				1,67,46,153	24,01,197	1,91,47,350

*****				-----		
TOTAL(DDO)				1,67,46,153	24,01,197	1,91,47,350

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PAYMENTS TO			

FINSUB1221.TXT

S PUNJAB
(COLLEGES)

OFFICER (PRIMARY), PATIALA

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

22,615

0

22,615

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

1, 22, 615

0

1,22,615

TOTAL (DDO)

1, 22, 615

0

1, 22, 615

DISTRICT EDUCATION

2235

03-REIMBURSEMEN

1,97,167

0

1,97,167

OFFICER, DISTRICT EDUCATION

T OF MEDICAL

OFFICER(PRIMARY), HOSHIARPUR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,97,167

0

1,97,167

TOTAL(DDO)	1,97,167	0	1,97,167
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DISTRICT EDUCATION	2202	01-DIRECTION	69,48,709	10,41,423	79,90,132
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OFFICER, ELEMENTARY		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB	Page 1788
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	69,48,709	10,41,423	79,90,132
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TOTAL(DDO)	69,48,709	10,41,423	79,90,132
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER, GURDASPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,52,541	57,987	3,10,528
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TOTAL(MH)	2,52,541	57,987	3,10,528
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*****			-----		
TOTAL(DDO)			2,52,541	57,987	3,10,528
DISTRICT EDUCATION	2202	01-ASSISTANCE	26,13,039	1,89,000	28,02,039
OFFICER,OFFICE OF THE DISTRICT		TO			
EDUCATION OFFICER (PRIMARY)		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-DIRECTION	2,14,88,570	32,98,101	2,47,86,671
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	12,55,165	0	12,55,165
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			2,53,56,774	34,87,101	2,88,43,875
2235		03-REIMBURSEMEN	13,846	0	13,846
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

BY EDUCATION

DEPARTMENT

01-DIRECTION	1,60,82,495	21,43,213	1,82,25,708
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AND

ADMINISTRATION

01-GOVERNMENT	11,11,450	1,21,666	12,33,116
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	11,53,02,399	2,51,60,893	14,04,63,292
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2235	03-REIMBURSEMEN	1,86,122	0	1,86,122
------	-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	1,86,122	0	1,86,122
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,08,45,295	2,86,47,994	16,94,93,289
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	86,85,980	10,46,316	97,32,296
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,PRIMARY FATEHGARH		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	47,39,109	7,93,836	55,32,945
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	71,786	0	71,786
				PRIMARY SCHOOLS			
				01-GOVERNMENT	6,104	0	6,104
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	99,065	0	99,065
			*****		-----	-----	-----
		TOTAL(MH)			1,37,88,166	18,40,152	1,56,28,318

2235	03-REIMBURSEMEN	FINSUB1221.TXT 44,99,849	0	44,99,849
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	44,99,849	0	44,99,849	

*****	-----	-----	-----	
TOTAL(DDO)	15,89,47,188	3,04,88,146	18,94,35,334	

DISTT.EDUCATION	2202	01-ASSISTANCE	1,20,14,000	14,43,000	1,34,57,000
OFFICER(S), JALANDHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,68,58,137	20,35,184	1,88,93,321
		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,88,72,137	34,78,184	3,23,50,321

*****	-----	-----	-----
TOTAL(DDO)	2,88,72,137	34,78,184	3,23,50,321

PUBLIC	DIRECTOR, PUBLIC	GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL	40,71,647	6,33,946	47,05,593
INSTRUCTION	INSTRUCTION, SCHOOL,			CADET			
S	PUNJAB			CORPS-GENERAL			
(COLLEGES)				ESTABLISHMENT			

02-NATIONAL	1,75,700	3,900	1,79,600
CADET			
CORPS-ANNUAL			
CAMPS			

*****	-----	-----	-----
TOTAL(MH)	42,47,347	6,37,846	48,85,193

*****	-----	-----	-----
TOTAL(DDO)	42,47,347	6,37,846	48,85,193

GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	48,66,739	7,57,756	56,24,495
HQ,PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)	48,66,739	7,57,756	56,24,495
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TOTAL(DDO)	48,66,739	7,57,756	56,24,495

GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	28,90,871	5,32,382	34,23,253
HQ, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)	28,90,871	5,32,382	34,23,253

TOTAL(DDO)	28,90,871	5,32,382	34,23,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,73,723	4,66,716	42,40,439
INSTRUCTION	INSTRUCTION, SCHOOL,	DHARIWAL KALER, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL (MH)			37,73,723	4,66,716	42,40,439
		*****	-----		
TOTAL (DDO)			37,73,723	4,66,716	42,40,439
HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	01-GOVERNMENT		43,31,050	5,32,692	48,63,742
TUGALWAL, GURDASPUR	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		*****	-----		
TOTAL (MH)			43,31,050	5,32,692	48,63,742
		*****	-----		
TOTAL (DDO)			43,31,050	5,32,692	48,63,742
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	45,36,313	0	45,36,313
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	0	3,43,018	3,43,018
		TO			

NON - GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-DIRECTION	30,71,320	0	30,71,320
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AND

ADMINISTRATION

01-GOVERNMENT	5,19,309	67,236	5,86,545
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ARTS COLLEGES

01-GOVERNMENT	61,73,566	82,43,844	1,44,17,410
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PRIMARY SCHOOLS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	51,53,02,277	6,93,66,166	58,46,68,443
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND COUNSELLING	60,819	10,874	71,693
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COUNSELLING

01-INSPECTION	37,722	0	37,722
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		FINSUB1221.TXT			
		02-IMPROVEMENT	7,46,400	0	7,46,400
		IN STATE SCHOOL			
		OF SPORTS,			
		JALANDHAR			
		40-GUIDANCE AND	84,680	10,358	95,038
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	53,05,32,406	7,80,41,496	60,85,73,902
		*****	-----	-----	-----
		TOTAL(DDO)	53,05,32,406	7,80,41,496	60,85,73,902
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,18,463	1,22,030	3,40,493
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,05,19,831	15,01,745	1,20,21,576
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	6,000	0	6,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,44,294	16,23,775	1,23,68,069

TOTAL (DDO)	1,07,44,294	16,23,775	1,23,68,069
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,470	0	79,470
SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB	Page 1794
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL (MH)	79,470	0	79,470
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TOTAL (DDO)	79,470	0	79,470
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT	86,792	0	86,792
				PRIMARY SCHOOLS			

01-GOVERNMENT	1,37,84,120	4,81,574	1,42,65,694
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		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	58,830	0	58,830
		*****	-----	-----	-----
		TOTAL(MH)	1,39,29,742	4,81,574	1,44,11,316

		TOTAL(DDO)	1,39,29,742	4,81,574	1,44,11,316

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	28,825	0	28,825
SCHOOL, DAANEWALA SATKOSHI,		AND			
ABOHAR		ADMINISTRATION			
		01-GOVERNMENT	72,98,322	1,03,262	74,01,584
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	73,30,147	1,03,262	74,33,409

		TOTAL(DDO)	73,30,147	1,03,262	74,33,409

		TOTAL(DDO)	73,30,147	1,03,262	74,33,409

		Page 3292			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	35, 49, 186	5, 58, 143	41, 07, 329
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)					35, 49, 186	5, 58, 143	41, 07, 329

TOTAL (DDO)					35, 49, 186	5, 58, 143	41, 07, 329

		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	4, 55, 22, 294	62, 15, 835	5, 17, 38, 129
		SCHOOL, PATIALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)					4, 55, 22, 294	62, 15, 835	5, 17, 38, 129

TOTAL(DDO)			4,55,22,294	62,15,835	5,17,38,129

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,62,21,758	47,03,349	3,09,25,107
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,870	4,563	7,433
		COUNSELLING			
		40-GUIDANCE AND	3,130	1,765	4,895
		COUNSELLING			

TOTAL(MH)			2,62,27,758	47,09,677	3,09,37,435

TOTAL(DDO)			2,62,27,758	47,09,677	3,09,37,435

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,30,93,001	26,28,966	2,57,21,967
SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

COUNSELLING

01-INSPECTION	10,60,510	1,90,692	12,51,202
40-GUIDANCE AND	0	12,000	12,000

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	19,22,12,796	2,60,96,501	21,83,09,297

*****	-----	-----	-----
TOTAL(DDO)	19,22,12,796	2,60,96,501	21,83,09,297

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,14,209	17,88,946	1,35,03,155
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,17,14,209	17,88,946	1,35,03,155

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			FINSUB1221.TXT		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,17,14,209	17,88,946	1,35,03,155
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,55,520	20,38,200	1,33,93,720
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,872	0	2,872
		COUNSELLING			
		40-GUIDANCE AND	3,460	0	3,460
		COUNSELLING			
*****			-----		
	TOTAL(MH)		2,30,76,061	38,27,146	2,69,03,207

*****			-----		
	TOTAL(DDO)		2,30,76,061	38,27,146	2,69,03,207

HEADMASTER, GOVT HIGH SCH00,	2202	01-GOVERNMENT	42,87,822	5,91,581	48,79,403
KHALASPUR, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	739	739
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COUNSELLING

40-GUIDANCE AND	0	1,764	1,764
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	42,87,822	5,94,084	48,81,906

*****	-----	-----	-----
TOTAL(DDO)	42,87,822	5,94,084	48,81,906

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	50,24,574	8,03,605	58,28,179
,KOTHE NATHA SING, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTION, SCHOOL,	,KOTHE NATHA SING, BATHINDA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****			-----	-----	-----
TOTAL(MH)			50,27,574	8,03,605	58,31,179

*****			-----	-----	-----
TOTAL(DDO)			50,27,574	8,03,605	58,31,179

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	92,77,437	13,03,844	1,05,81,281
ANEKKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			92,77,437	13,06,844	1,05,84,281

*****			-----	-----	-----
TOTAL(DDO)			92,77,437	13,06,844	1,05,84,281

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	46,31,070	7,45,676	53,76,746
ATHWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,31,070	7,45,676	53,76,746

*****	-----	-----	-----
TOTAL(DDO)	46,31,070	7,45,676	53,76,746

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	36,00,619	4,82,001	40,82,620
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	36,00,619	4,82,001	40,82,620

*****	-----	-----	-----
TOTAL(DDO)	36,00,619	4,82,001	40,82,620

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	45,49,321	6,27,183	51,76,504
Page 3300							

INSTRUCTION	INSTRUCTION, SCHOOL,	BABRI NANGAL, GURDASPUR	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

		TOTAL(MH)		45,49,321	6,27,183	51,76,504

		TOTAL(DDO)		45,49,321	6,27,183	51,76,504
	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	78,64,601	9,690	78,74,291
	BANTHANWAL, GURDASPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		78,64,601	9,690	78,74,291

		TOTAL(DDO)		78,64,601	9,690	78,74,291
	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	15,57,052	4,39,733	19,96,785
	BASRAWAN, GURDASPUR		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			

DEPARTMENT

TOTAL(MH)	15,57,052	4,39,733	19,96,785
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TOTAL(DDO)	15,57,052	4,39,733	19,96,785
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GOVERNMENT OF PUNJAB	Page 1800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT	33,55,679	3,85,005	37,40,684
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)	33,58,679	3,85,005	37,43,684
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TOTAL(DDO)	33,58,679	3,85,005	37,43,684
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,07,511	0	2,07,511
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		2,07,511	0	2,07,511

*****	-----	-----	-----		
TOTAL(DDO)			2,07,511	0	2,07,511

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	27,27,882	3,71,576	30,99,458
BHAINI, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	*****	-----	-----	-----	
	TOTAL(MH)		27,30,882	3,71,576	31,02,458

*****	-----	-----	-----		
TOTAL(DDO)			27,30,882	3,71,576	31,02,458

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	34,48,245	3,12,151	37,60,396
BURJ MANSA, BATHINDA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	0	4,000	4,000
INSTRUCTION	INSTRUCTION, SCHOOL,	BURJ MANSA, BATHINDA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	34,48,245	3,16,151	37,64,396

TOTAL(DDO)	34,48,245	3,16,151	37,64,396

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	42,10,961	5,79,240	47,90,201
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		42,10,961	5,79,240	47,90,201

*****		-----	-----	-----
TOTAL(DDO)		42,10,961	5,79,240	47,90,201

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,79,818	0	60,79,818
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	32,30,408	4,99,556	37,29,964
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		93,10,226	4,99,556	98,09,782

*****		-----	-----	-----
TOTAL(DDO)		93,10,226	4,99,556	98,09,782

HEADMASTER, GOVT HIGH SCHOOL, DAL 2202	01-GOVERNMENT	38,04,733	6,43,611	44,48,344
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL (MH)					38,04,733	6,43,611	44,48,344

TOTAL (DDO)					38,04,733	6,43,611	44,48,344
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,20,374	0	29,20,374
INSTRUCTION	INSTRUCTION, SCHOOL,	DOAD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)					29,20,374	0	29,20,374

TOTAL (DDO)					29,20,374	0	29,20,374
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	36,90,947	5,50,832	42,41,779
		DUGRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	36,90,947	5,50,832	42,41,779	

*****	-----			
TOTAL(DDO)	36,90,947	5,50,832	42,41,779	

HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,32,006	4,43,618	30,75,624
		01-GUIDANCE AND COUNSELLING	0	1,899	1,899
		40-GUIDANCE AND COUNSELLING	0	2,097	2,097

*****	-----			
TOTAL(MH)	26,32,006	4,47,614	30,79,620	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	26,32,006	4,47,614	30,79,620
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	34,07,100	5,41,596	39,48,696
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		60,39,106	9,89,210	70,28,316

*****			-----		
	TOTAL(DDO)		60,39,106	9,89,210	70,28,316

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	36,68,470	5,74,988	42,43,458
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		36,68,470	5,74,988	42,43,458

*****				-----		
TOTAL (DDO)				36,68,470	5,74,988	42,43,458

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	52,46,938	0	52,46,938
HAWELI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				52,46,938	0	52,46,938

*****				-----		
TOTAL (DDO)				52,46,938	0	52,46,938

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	83,37,760	11,43,503	94,81,263
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				83,37,760	11,43,503	94,81,263
*****				-----		
TOTAL(DDO)				83,37,760	11,43,503	94,81,263
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT		36,70,706	5,80,431	42,51,137
JOGI CHEEMA, GURDASPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				36,70,706	5,80,431	42,51,137
*****				-----		
TOTAL(DDO)				36,70,706	5,80,431	42,51,137
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT		16,82,910	3,69,528	20,52,438
KARIAL, AMRITSAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				16,82,910	3,69,528	20,52,438

*****				FINSUB1221.TXT		

TOTAL(DDO)				16,82,910	3,69,528	20,52,438

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	45,64,195	7,25,804	52,89,999
KOTLA DOOM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				45,64,195	7,25,804	52,89,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			45,64,195	7,25,804	52,89,999
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,77,573	0	5,77,573
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			

			FINSUB1221.TXT		
01-GOVERNMENT			43,03,582	4,83,221	47,86,803
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND			3,000	0	3,000
COUNSELLING					

TOTAL(MH)			94,48,350	12,09,025	1,06,57,375

TOTAL(DDO)			94,48,350	12,09,025	1,06,57,375
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	38,76,157	5,37,107	44,13,264
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			38,76,157	5,37,107	44,13,264

TOTAL(DDO)			38,76,157	5,37,107	44,13,264
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	20,19,144	4,04,867	24,24,011
MAHAWA, AMRITSAR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----		
TOTAL(MH)	20,19,144	4,04,867	24,24,011

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			20,19,144	4,04,867	24,24,011
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,85,893	0	21,85,893
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	36,01,647	5,38,180	41,39,827
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				78,06,684	9,43,047	87,49,731
*****				-----		
TOTAL(DDO)				78,06,684	9,43,047	87,49,731
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	27,74,124	4,31,144	32,05,268	
PHULLO KHARI, BATHINDA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				27,77,124	4,31,144	32,08,268
*****				-----		
TOTAL(DDO)				27,77,124	4,31,144	32,08,268
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	64,50,657	7,72,710	72,23,367	
PINDI, FEROZEPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		

TOTAL(MH)	64,50,657	7,72,710	72,23,367
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			64,50,657	7,72,710	72,23,367
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	62,35,214	8,75,297	71,10,511
		PIPLI NAVIN, FARIDKOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			1,26,85,871	16,48,007	1,43,33,878
		*****			-----	-----	-----
		TOTAL(DDO)			1,26,85,871	16,48,007	1,43,33,878

FINSUB1221.TXT					
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	66,11,003	10,59,412	76,70,415
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		66,11,003	10,59,412	76,70,415

*****			-----		
	TOTAL(DDO)		66,11,003	10,59,412	76,70,415

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	24,85,694	4,04,190	28,89,884
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	468	468
		COUNSELLING			
		40-GUIDANCE AND	0	530	530
		COUNSELLING			
*****			-----		
	TOTAL(MH)		24,85,694	4,05,188	28,90,882

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			24,85,694	4,05,188	28,90,882
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	47,34,879	8,41,304	55,76,183
		RUDALA, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			72,20,573	12,46,492	84,67,065
		*****			-----	-----	-----
		TOTAL(DDO)			72,20,573	12,46,492	84,67,065
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	52,69,767	5,92,424	58,62,191
		SADHANA WALA, FARIDKOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				52,69,767	5,92,424	58,62,191

*****				-----	-----	-----
TOTAL (DDO)				52,69,767	5,92,424	58,62,191

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	46,07,458	7,04,451	53,11,909
SANGRAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				46,07,458	7,04,451	53,11,909

*****				-----	-----	-----
TOTAL (DDO)				46,07,458	7,04,451	53,11,909

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	53,90,471	6,92,437	60,82,908
SURGHURI, FARIDKOT		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

53,90,471

6,92,437

60,82,908

TOTAL(DDO)

53,90,471

6,92,437

60,82,908

PUBLIC

INSTRUCTION

S

(COLLEGES)

DIRECTOR, PUBLIC

INSTRUCTION, SCHOOL,

PUNJAB

HEADMASTER,GOVT HIGH SCHOOL,

SWAYA RAI UTTAR, FEROZEPUR

2202

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

53,27,494

6,94,799

60,22,293

TOTAL(MH)

53,27,494

6,94,799

60,22,293

TOTAL(DDO)

53,27,494

6,94,799

60,22,293

HEADMASTER,GOVT HIGH SCHOOL,

THAKKAR SANDHU, GURDASPUR

2202

01-ASSISTANCE

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

0

50,42,591

50,42,591

01-GOVERNMENT	35,86,534	5,02,004	40,88,538
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,86,534	55,44,595	91,31,129

*****	-----	-----	-----
TOTAL(DDO)	35,86,534	55,44,595	91,31,129

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	16,17,631	2,51,187	18,68,818
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
			TOTAL(MH)		16,17,631	2,51,187	18,68,818

TOTAL (DDO)				16,17,631	2,51,187	18,68,818	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	35,400	0	35,400
INSTRUCTION	INSTRUCTION, SCHOOL,	UGGOKE, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				35,400	0	35,400	
*****				-----	-----	-----	
TOTAL (DDO)				35,400	0	35,400	
	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	4,24,911	0	4,24,911	
	SCHOOL, BAMBIHA, BATHINDA		PRIMARY SCHOOLS				
				01-GOVERNMENT	38,33,527	5,41,602	43,75,129
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----	-----	-----	
TOTAL (MH)				42,61,438	5,41,602	48,03,040	

TOTAL (DDO)	42, 61, 438	5, 41, 602	48, 03, 040
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HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	01-GOVERNMENT	19, 964	0	19, 964
BAKHTAUR, BATHINDA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	19, 964	0	19, 964
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	*****					
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TOTAL (DDO)	19, 964	0	19, 964
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HEADMASTER, GOVT HIGH SCHOOL, CHACK SHARIF, GURDASPUR	2202	01-GOVERNMENT	34, 32, 213	5, 95, 293	40, 27, 506
		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	34,52,177	5,95,293	40,47,470
		*****	-----	-----	-----
		TOTAL (DDO)	34,52,177	5,95,293	40,47,470
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	55,97,995	8,16,786	64,14,781
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	56,00,995	8,16,786	64,17,781
		*****	-----	-----	-----
		TOTAL (DDO)	56,00,995	8,16,786	64,17,781
HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	01-GOVERNMENT	46,53,755	7,57,556	54,11,311
DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,53,755	7,57,556	54,11,311

*****	-----	-----	-----
TOTAL(DDO)	46,53,755	7,57,556	54,11,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	38,63,688	5,98,736	44,62,424
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,GURTHARI, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,66,688	5,99,736	44,66,424

TOTAL(DDO)			FINSUB1221.TXT 38,66,688	5,99,736	44,66,424
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	10,60,562	1,52,550	12,13,112
SCHOOL,HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			10,60,562	1,52,550	12,13,112
*****			-----	-----	-----
TOTAL(DDO)			10,60,562	1,52,550	12,13,112
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	23,79,525	4,36,959	28,16,484
SCHOOL,JAFERKOT,AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			23,79,525	4,36,959	28,16,484
*****			-----	-----	-----
TOTAL(DDO)			23,79,525	4,36,959	28,16,484
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	35,11,851	5,04,659	40,16,510
SCHOOL,JANGIANA, BARNALA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JANGIANA, BARNALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)					35,14,851	5,04,659	40,19,510

TOTAL (DDO)					35,14,851	5,04,659	40,19,510
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	89,39,538	15,12,368	1,04,51,906
		SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		89,39,538	15,15,368	1,04,54,906

*****		-----	-----	-----
TOTAL (DDO)		89,39,538	15,15,368	1,04,54,906

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	66,42,444	9,97,874	76,40,318
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		66,45,444	9,98,874	76,44,318

*****		-----	-----	-----
TOTAL (DDO)		66,45,444	9,98,874	76,44,318

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	32,25,599	4,68,551	36,94,150
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----		
				TOTAL (MH)	32,25,599	4,68,551	36,94,150
				*****	-----		
				TOTAL (DDO)	32,25,599	4,68,551	36,94,150
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	34,03,122	4,04,840	38,07,962
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,KOTHE LAL SING, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	34,06,122	4,04,840	38,10,962
				*****	-----		
				TOTAL (DDO)	34,06,122	4,04,840	38,10,962

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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	45,30,369	7,11,484	52,41,853
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
	TOTAL (MH)		45,30,369	7,11,484	52,41,853

*****			-----	-----	-----
	TOTAL (DDO)		45,30,369	7,11,484	52,41,853

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	38,39,060	5,36,056	43,75,116
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----	-----	-----
	TOTAL (MH)		38,42,060	5,36,056	43,78,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	38,42,060	5,36,056	43,78,116
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	32,58,517	5,77,507	38,36,024
SCHOOL, PATTON, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		71,00,577	11,13,563	82,14,140

*****			-----		
	TOTAL(DDO)		71,00,577	11,13,563	82,14,140

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	67,37,020	10,84,077	78,21,097
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		67,37,020	10,84,077	78,21,097

TOTAL (DDO)	67,37,020	10,84,077	78,21,097
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	26,13,220	4,08,432	30,21,652
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL (MH)	26,16,220	4,08,432	30,24,652
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	26,16,220	4,08,432	30,24,652
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,78,176	1,75,646	13,53,822
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SOURRIAN		SECONDARY			

S	PUNJAB	FINSUB1221.TXT				
(COLLEGES)		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****	-----			
		TOTAL(MH)	37,94,396	5,84,078	43,78,474	
		*****	-----			
		TOTAL(DDO)	37,94,396	5,84,078	43,78,474	
	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	34,35,242	5,84,056	40,19,298
	SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
			*****	-----		
			TOTAL(MH)	34,38,242	5,84,056	40,22,298
			*****	-----		
			TOTAL(DDO)	34,38,242	5,84,056	40,22,298
	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	38,11,482	5,69,660	43,81,142
	SCHOOL, TATLEY		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	38,11,482	5,69,660	43,81,142

*****	-----	-----	-----
TOTAL(DDO)	38,11,482	5,69,660	43,81,142

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	27,24,390	4,03,799	31,28,189
GURU, BATHINDA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	01-GUIDANCE AND	0	4,000	4,000
INSTRUCTION	INSTRUCTION, SCHOOL,	GURU, BATHINDA	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	27,24,390	4,07,799	31,32,189

TOTAL (DDO)	27,24,390	4,07,799	31,32,189
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,63,999	3,71,781	30,35,780
BHILOWAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	26,63,999	3,71,781	30,35,780
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TOTAL (DDO)	26,63,999	3,71,781	30,35,780
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,25,381	6,81,167	50,06,548
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,437	0	1,437
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COUNSELLING

40-GUIDANCE AND	1,561	0	1,561
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COUNSELLING

TOTAL (MH)	43,28,379	6,81,167	50,09,546
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TOTAL (DDO)	43,28,379	6,81,167	50,09,546
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HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	41,38,992	6,24,078	47,63,070
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SCHOOL, DALLA		SECONDARY
		SCHOOLS SPORTS

GOVERNMENT OF PUNJAB	Page 1818
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL (MH)	41,38,992	6,24,078	47,63,070
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TOTAL (DDO)	41,38,992	6,24,078	47,63,070
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	KANYA VIDYALAYA, KANYA VIDYALAYA, GARHSHANKAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	30,69,420	3,90,512	34,59,932
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		DEPARTMENT			
*****			-----	-----	-----
TOTAL(MH)			30,69,420	3,90,512	34,59,932
*****			-----	-----	-----
TOTAL(DDO)			30,69,420	3,90,512	34,59,932
MANAGER, LAJPAT RAI HIGH SCHOOL, 2202		01-ASSISTANCE	15,15,061	1,91,259	17,06,320
BASSI PATHALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----	-----	-----
TOTAL(MH)			15,15,061	1,91,259	17,06,320
*****			-----	-----	-----
TOTAL(DDO)			15,15,061	1,91,259	17,06,320
MANAGER, LAJPAT RAI KANYA 2202		01-ASSISTANCE	1,75,994	3,53,110	5,29,104
VIDHYALAYA, JAGROAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	1,75,994	3,53,110	5,29,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,75,994	3,53,110	5,29,104
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

MANAGER,N.M. JAIN MODEL HIGH	2202	01-ASSISTANCE	0	26,49,602	26,49,602
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----		
TOTAL(MH)	1,75,994	30,02,712	31,78,706

*****	-----		
TOTAL(DDO)	1,75,994	30,02,712	31,78,706

OAP PATHSHALIA, GARHDIWALA	2202	01-ASSISTANCE	17,29,675	1,37,163	18,66,838
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	17,29,675	1,37,163	18,66,838

*****	-----	-----	-----
TOTAL(DDO)	17,29,675	1,37,163	18,66,838

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,11,777	0	26,11,777
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	26,11,777	0	26,11,777

*****	-----	-----	-----
TOTAL(DDO)	26,11,777	0	26,11,777

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202		01-DIRECTION	85,48,484	12,43,624	97,92,108
INSTRUCTION	INSTRUCTION, SCHOOL,	PATIALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)					85,48,484	12,43,624	97,92,108

TOTAL(DDO)					85,48,484	12,43,624	97,92,108
	SECRETARY CORRESPONDENT,DURGA	2202		01-ASSISTANCE	14,18,054	1,77,719	15,95,773
	BAL VIDYA MANDIR MIDDLE SCHOOL,			TO AIDED			
	RAJPURA			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)					14,18,054	1,77,719	15,95,773

TOTAL(DDO)					14,18,054	1,77,719	15,95,773

SUB DIVISIONAL	2053	01-DISTRICT	12,55,451	16,380	12,71,831
MAGISTRATE,MAJITHA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	12,55,451	16,380	12,71,831

*****	-----	-----	-----
TOTAL(DDO)	12,55,451	16,380	12,71,831

THE DEPUTY STATE PROJECT	2202	01-INFORMATION	93,38,17,388	11,45,80,576	1,04,83,97,964
DIRECTOR, EDUSAT, INFORMATION AND		AND			
COMMUNICATION TECHNOLOLY		COMMUNICATION			
		TECHNOLOGY			
		PROJECT			

35-INFORMATION	2,52,96,53,599	31,67,30,899	2,84,63,84,498
AND			
COMMUNICATION			
TECHNOLOGY			
(ICT) PROJECT			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	3,46,34,70,987	43,13,11,475	3,89,47,82,462
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	3,46,34,70,987	43,13,11,475	3,89,47,82,462
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*****	-----	-----	-----
TOTAL(CCO)	20,54,25,06,561	1,67,96,64,771	22,22,21,71,332

DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	01-ASSISTANCE	28,66,012	8,18,701	36,84,713
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO AIDED			
PUNJAB		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	3,46,63,36,999	43,21,30,176	3,89,84,67,175

2235	04-LEGAL AID TO	1,325	0	1,325
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,325	0	1,325

TOTAL (DDO)	3,46,63,38,324	43,21,30,176	3,89,84,68,500
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,21,12,970	11,78,39,953	93,99,52,923
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SECONDARY SCHOOL, LALA NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	30,000	2,999	32,999
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COUNSELLING

40-GUIDANCE AND	34,000	5,000	39,000
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COUNSELLING

TOTAL (MH)	82,21,76,970	11,78,47,952	94,00,24,922
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	8,00,952	0	8,00,952
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	78,856	0	78,856
		THE POOR			
		*****	-----	-----	-----
		TOTAL (MH)	82,30,56,778	11,78,47,952	94,09,04,730
		*****	-----	-----	-----
		TOTAL (DD0)	82,30,56,778	11,78,47,952	94,09,04,730
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,32,59,911	25,66,829	2,58,26,740
SECONDARY SCHOOL, WARSOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	2,32,59,911	25,66,829	2,58,26,740
2235		03-REIMBURSEMEN	42,556	19,228	61,784
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	76,000	76,000

THE POOR			FINSUB1221.TXT				
*****			-----				
TOTAL(MH)			42,556	95,228	1,37,784		
*****			-----				
TOTAL(DDO)			2,33,02,467	26,62,057	2,59,64,524		
PRINCIPAL, KHALSA SENIOR			2202	01-ASSISTANCE	13,03,250	3,99,213	17,02,463
SECONDARY SCHOOL, BATALA				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
GOVERNMENT OF PUNJAB			Page 1823				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT							

TOTAL(MH)							
13,03,250							
3,99,213							
17,02,463							
PUBLIC							
DIRECTOR, PUBLIC							
PRINCIPAL, KHALSA SENIOR							
2235							
03-REIMBURSEMEN							
5,500							
0							
5,500							
INSTRUCTION INSTRUCTIONS(SECONDARY),							
SECONDARY SCHOOL, BATALA							
T OF MEDICAL							
S							
PUNJAB							
CHARGES TO							
(COLLEGES)							
PUNJAB							

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
03-STATE SOCIAL			88,65,000	0	88,65,000
ASSISTANCE					
PROGRAMME					
04-LEGAL AID TO			90,742	8,777	99,519
THE POOR					
*****			-----		
TOTAL(MH)			89,61,242	8,777	89,70,019
*****			-----		
TOTAL(DDO)			1,02,64,492	4,07,990	1,06,72,482
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,13,81,249	17,79,858	1,31,61,107
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,13,81,249	17,79,858	1,31,61,107
*****			-----		
TOTAL(DDO)			1,13,81,249	17,79,858	1,31,61,107
PRINCIPAL, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	2,610	0	2,610

THE DISTRICT EDUCATION OFFICER

TO AIDED

(S)

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE

34,02,057

3,52,000

37,54,057

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

TOTAL(MH)

14,54,06,105

1,96,00,000

16,50,06,105

TOTAL(DDO)

14,54,06,105

1,96,00,000

16,50,06,105

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

7,20,78,596

1,09,05,001

8,29,83,597

OFFICER, GOVERNMENT SENIOR

PRIMARY SCHOOLS

SECONDARY SCHOOL, HSP-2 A

01-GOVERNMENT

6,82,720

0

6,82,720

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

14,15,230

2,32,720

16,47,950

TOTAL(MH)	7,41,76,546	1,11,37,721	8,53,14,267
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,96,702	0	5,96,702
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
(COLLEGES)				04-LEGAL AID TO	62,645	0	62,645
				THE POOR			

TOTAL(MH)	6,59,347	0	6,59,347
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TOTAL(DDO)	7,48,35,893	1,11,37,721	8,59,73,614
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CORRESPONDENT, H.D.S.D.HR.SEC.SCH	2202	01-ASSISTANCE	30,13,305	0	30,13,305
OOL, KAPURTHALA		TO AIDED			
		SECONDARY			

		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL (MH)	30,13,305	0	30,13,305
		*****	-----	-----	-----
		TOTAL (DDO)	30,13,305	0	30,13,305
CORRESPONDENT, HINDU PUTRI	2202	01-ASSISTANCE	56,93,475	0	56,93,475
PATHSHALA GOVT. HIGH SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL (MH)	56,93,475	0	56,93,475
		*****	-----	-----	-----
		TOTAL (DDO)	56,93,475	0	56,93,475
CORRESPONDENT, KHALSA AMARJIT	2202	01-ASSISTANCE	45,94,123	7,90,069	53,84,192
HIGH SCHOOL, KAPURTHALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
*****					-----	-----	-----
TOTAL(MH)					45,94,123	7,90,069	53,84,192
*****					-----	-----	-----
TOTAL(DDO)					45,94,123	7,90,069	53,84,192
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,NAV BHARAT GIRLS	2202	01-ASSISTANCE	11,84,587	1,46,844	13,31,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, PANCHHAT		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----	-----	-----
TOTAL(MH)					11,84,587	1,46,844	13,31,431
*****					-----	-----	-----
TOTAL(DDO)					11,84,587	1,46,844	13,31,431

CORRESPONDENT, PUBLIC GIRLS HIGH	2202	01-ASSISTANCE	FINSUB1221.TXT 26,36,465	3,22,787	29,59,252
SCHOOL, OLD RAJPURA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	26,36,465	3,22,787	29,59,252

*****	-----	-----	-----
TOTAL (DDO)	26,36,465	3,22,787	29,59,252

CORRESPONDENT, PUBLIC HIGH	2202	01-ASSISTANCE	10,32,197	2,83,970	13,16,167
SCHOOL, PANSHTA NARUD		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	10,32,197	2,83,970	13,16,167

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2235	04-LEGAL AID TO	1,321	01,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD		THE POOR		
S	PUNJAB					
(COLLEGES)						

TOTAL(MH)				1,321	0	1,321

TOTAL(DDO)				10,33,518	2,83,970	13,17,488
CORRESPONDENT,S.N.A.S. HIGHER	2202	01-ASSISTANCE	13,76,512	1,56,534	15,33,046	
SECONDARY SCHOOL, MANDI		TO AIDED				
GOBINDGARH		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				

TOTAL(MH)				13,76,512	1,56,534	15,33,046

TOTAL(DDO)				13,76,512	1,56,534	15,33,046
CORRESPONDENT,SH. KRISHAN KUMAR	2202	01-ASSISTANCE	3,26,111	0	3,26,111	
HIGH SCHOOL, RAJPURA TOWN		TO AIDED				
		SECONDARY				
		SCHOOLS BY				

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	3,26,111	0	3,26,111

*****	-----	-----	-----
TOTAL(DDO)	3,26,111	0	3,26,111

DCFA, DIRECTOR PUBLIC	2202	01-FREE BOOKS	18,96,00,000	0	18,96,00,000
INSTRUCTION (SE) PUNJAB,PSEB		TO STUDENTS			
COMPLEX, PHASE 8 MOHALI		FROM 9TH TO			
		12TH CLASS			
		34-FREE BOOKS	4,74,00,000	0	4,74,00,000
		TO STUDENTS			
		FROM 9TH TO			
		12TH CLASS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					23,70,00,000	0	23,70,00,000

*****				-----		
TOTAL(DDO)				23,70,00,000	0	23,70,00,000
PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS	2202	01-REIMBURSEMEN	1,29,05,904	01,29,05,904
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY EDUCATION),DIRECTOR		T TO TRANSPORT		
S	PUNJAB	PUBLIC INSTRUCTIONS (SECONDARY		DEPARTMENT/PRTC		
(COLLEGES)		EDUCATION		IN LIEU OF FREE		
				CONCESSIONAL		
				TRAVEL		
				FACILITIES TO		
				STUDENTS		
				02-MID DAY MEAL	21,46,00,000	021,46,00,000
				16-SETTING UP	14,00,422	014,00,422
				OF MODEL		
				SCH00LS AT		
				BLOCK LEVEL IN		
				EDUCATIONALLY		
				BACKWARD BLOCKS		
*****				-----		
TOTAL(MH)				22,89,06,326	0	22,89,06,326
*****				-----		
TOTAL(DDO)				22,89,06,326	0	22,89,06,326
DISTRICT EDUCATION OFFICER		2202	01-ASSISTANCE	3,13,31,374	27,64,456	3,40,95,830
(S),DISTRICT EDUCATION OFFICER			TO AIDED			
(S), SANGRUR			SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

01-ASSISTANCE4,98,84404,98,844

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-DIRECTION1,07,08,70615,56,4381,22,65,144

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL(MH)		4,25,38,924	43,20,894	4,68,59,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER					
S	PUNJAB	(S), SANGRUR					
(COLLEGES)							

TOTAL(DDO)4,25,38,92443,20,8944,68,59,818

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	70,858	0	70,858
(SCHOOL),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SCHOOL)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	600	0	600
		THE POOR			
		98-COMPUTERIZAT	750	0	750
		ION IN THE			
		STATE			
	*****	-----	-----	-----	
	TOTAL(MH)		4,26,11,132	43,20,894	4,69,32,026
	*****	-----	-----	-----	
	TOTAL(DDO)		4,26,11,132	43,20,894	4,69,32,026
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	4,54,724	43,497	4,98,221
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	

TOTAL(MH)	FINSUB1221.TXT 4,54,724	43,497	4,98,221
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TOTAL(DDO)	4,54,724	43,497	4,98,221
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DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	69,271	49,193	1,18,464
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), MANSA		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	69,271	49,193	1,18,464
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TOTAL(DDO)	69,271	49,193	1,18,464
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	4,29,964	0	4,29,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (SECONDARY), ROPAR		CHARGES TO			

(COLLEGES)

FINSUB1221.TXT

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

4,29,964

0

4,29,964

TOTAL(DDO)

4,29,964

0

4,29,964

DISTRICT EDUCATION OFFICER

2202

01-ASSISTANCE

93,46,892

19,19,370

1,12,66,262

(SECONDARY),ROPAR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION

1,14,31,840

19,15,483

1,33,47,323

AND

ADMINISTRATION

01-GOVERNMENT

3,20,401

49,628

3,70,029

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,10,99,133

38,84,481

2,49,83,614

2235	03-REIMBURSEMEN	21,254	0	21,254
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB	Page 1831
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		21,254	0	21,254
			*****		-----	-----	-----
			TOTAL(DDO)		2,11,20,387	38,84,481	2,50,04,868

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,95,791	0	2,95,791
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),D.E.O.,(SECON		T OF MEDICAL			
S	PUNJAB	DARY),SANGRUR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,95,791	0	2,95,791

*****			-----		
TOTAL(DDO)			2,95,791	0	2,95,791
DISTRICT EDUCATION	2202	01-ASSISTANCE	1,09,15,430	12,20,976	1,21,36,406
OFFICER(SECONDARY),DISTRICT		TO AIDED			
EDUCATION OFFICER(SECONDARY)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	86,96,759	11,67,185	98,63,944
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	3,33,461	13,836	3,47,297
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,99,45,650	24,01,997	2,23,47,647
*****			-----		
TOTAL(DDO)			1,99,45,650	24,01,997	2,23,47,647
DISTRICT EDUCATION OFFICER, (SS)	2071	01-LEAVE	52,58,450	2,38,890	54,97,340
GOVERNMENT OF PUNJAB			Page 1832		
			Page 3360		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MOHALI		ENCASHMENT			
				BENEFITS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	01-PENSION AND	1,65,789	0	1,65,789
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		OTHER			
S	PUNJAB			RETIREMENT			
(COLLEGES)				BENEFITS			

			TOTAL(MH)		54,24,239	2,38,890	56,63,129
			2202	01-ASSISTANCE	87,32,732	10,56,000	97,88,732
				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	70,06,938	17,75,087	87,82,025
				AND			
				ADMINISTRATION			
				38-AWARD TO SC	0	1,750	1,750
				SPORTS STUDENTS			
				(6-12 CLASSES)			

TOTAL(MH)		1,57,39,670	28,32,837	1,85,72,507	
*****		-----			
TOTAL(DDO)		2,11,63,909	30,71,727	2,42,35,636	
DISTRICT EDUCATION	2202	01-ASSISTANCE	1,50,61,190	18,68,686	1,69,29,876
OFFICER, , (SECONDARY)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,20,07,832	15,09,007	1,35,16,839
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	11,12,71,810	1,67,86,682	12,80,58,492
		PRIMARY SCHOOLS			
		01-INSPECTION	8,13,401	1,22,728	9,36,129
*****		-----			
TOTAL(MH)		13,91,54,233	2,02,87,103	15,94,41,336	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,67,902	02,67,902
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
		TOTAL(MH)		2,67,902	0	2,67,902
*****				-----		
		TOTAL(DDO)		13,94,22,135	2,02,87,103	15,97,09,238
		DISTRICT EDUCATION	2235	03-REIMBURSEMEN	4,25,208	04,25,208
		OFFICER,DISTRICT EDUCATION		T OF MEDICAL		
		OFFICER (SECONDARY), PATIALA		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
		TOTAL(MH)		4,25,208	0	4,25,208
*****				-----		
		TOTAL(DDO)		4,25,208	0	4,25,208

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,37,267	0	2,37,267
OFFICER,SECONDARY EDU.		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		2,37,267	0	2,37,267

*****	-----			
TOTAL(DDO)		2,37,267	0	2,37,267

GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	01-GOVERNMENT	57,13,774	4,59,690	61,73,464
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,BUKANWALA 2202		01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			57,16,774	4,59,690	61,76,464

*****			-----		
TOTAL(DDO)			57,16,774	4,59,690	61,76,464

GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	1,11,96,660	12,88,168	1,24,84,828
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,11,99,660	12,88,168	1,24,87,828

*****			-----		
TOTAL(DDO)			1,11,99,660	12,88,168	1,24,87,828

GOVERNMENT HIGH	2202	01-GOVERNMENT	32,35,050	3,99,958	36,35,008
SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	32,35,050	3,99,958	36,35,008
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TOTAL(DDO)	32,35,050	3,99,958	36,35,008
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HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,95,52,020	35,82,340	3,31,34,360
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16-SETTING UP	16,00,565	15,15,619	31,16,184
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS			
--	--	--	--	--	--	--	--

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	40-GUIDANCE AND COUNSELLING	2,000	0	2,000
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*****			-----		
TOTAL(MH)			3,11,54,585	50,97,959	3,62,52,544
*****			-----		
TOTAL(DDO)			3,11,54,585	50,97,959	3,62,52,544
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,56,832	19,824	3,76,656
*****			-----		
TOTAL(MH)			3,56,832	19,824	3,76,656
2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	01-GOVERNMENT PRIMARY SCHOOLS	7,40,088	0	7,40,088
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		54,06,885	0	54,06,885
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1,04,78,944	5,69,134	1,10,48,078

SERVICES

01-INSPECTION	1,86,404	0	1,86,404
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40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

* * * * *

TOTAL(MH)	1,68,15,321	5,69,134	1,73,84,455
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,300	0	28,300

* * * * *

TOTAL (MH)	28,300	0	28,300
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TOTAL (DDO)	1,72,00,453	5,88,958	1,77,89,411
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FINSUB1221.TXT					
HEAD MISTRESS, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,50,839	85,920	4,36,759
*****			-----		
TOTAL(MH)			3,50,839	85,920	4,36,759

*****			-----		
TOTAL(DD0)			3,50,839	85,920	4,36,759

HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	40,62,892	1,76,380	42,39,272
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,02,649	018,02,649
*****			-----		
TOTAL(MH)			58,65,541	1,76,380	60,41,921

*****			-----		
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TOTAL(DDO)	FINSUB1221.TXT		
	58,65,541	1,76,380	60,41,921

HEADMASTER,ADARSH KANYA	2202	01-GOVERNMENT	65,82,175	0	65,82,175
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VIDYALYA, JAGRAON	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB	Page 1837
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ADARSH KANYA	2202	01-GOVERNMENT	42,60,234	0	42,60,234
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INSTRUCTION INSTRUCTIONS(SECONDARY),	VIDYALYA, JAGRAON	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)		AND YOUTH
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SERVICES

01-INSPECTION	1,48,989	0	1,48,989
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40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,09,94,398	0	1,09,94,398
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*****-----

TOTAL(DDO)	1,09,94,398	0	1,09,94,398
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HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	29,44,921	2,98,845	32,43,766
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RAM PURA PHUL		FINSUB1221.TXT			
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,01,11,302	26,43,358	1,27,54,660
		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,47,43,595	89,27,008	3,36,70,603
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	3,000	5,000
		COUNSELLING			
		01-INSPECTION	68,233	0	68,233
		40-GUIDANCE AND	7,000	6,000	13,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,78,77,051	1,18,78,211	4,97,55,262
		*****	-----	-----	-----
		TOTAL(DDO)	3,78,77,051	1,18,78,211	4,97,55,262
HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	33,60,289	4,21,015	37,81,304
SCHOOL MUKERIAN		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	13,52,491	0	13,52,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUKERIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		47,12,780	4,21,015	51,33,795
			*****	-----	-----	-----	
			TOTAL(DDO)		47,12,780	4,21,015	51,33,795
		HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	54,94,921	6,62,779	61,57,700
		SCHOOL, PATIALA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-GOVERNMENT	0	9,36,040	9,36,040
PRIMARY SCHOOLS			
01-GOVERNMENT	18,33,757	9,63,456	27,97,213
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	64,590	0	64,590
*****	-----	-----	-----
TOTAL(MH)	73,93,268	25,62,275	99,55,543

*****	-----	-----	-----
TOTAL(DDO)	73,93,268	25,62,275	99,55,543

HEADMASTER,ARYA HIGH	2202	01-ASSISTANCE	32,26,209	3,97,188	36,23,397
SCHOOL,NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	28,23,038	0	28,23,038

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	60,49,247	3,97,188	64,46,435
				*****	-----		
				TOTAL(DDO)	60,49,247	3,97,188	64,46,435
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA KANYA PATHSALE	2202	01-ASSISTANCE	1,81,665	0	1,81,665
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAIJON, DOABA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,51,591	0	1,51,591
				PRIMARY SCHOOLS			
				01-GOVERNMENT	3,10,273	0	3,10,273
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	6,43,529	0	6,43,529

TOTAL(DDO)	6,43,529	0	6,43,529
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HEADMASTER,ATMA RAM KUMAR SABHA	2202	01-ASSISTANCE	1,06,44,732	13,33,340	1,19,78,072
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HR.S.S., PATIALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	13,307	0	13,307
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PRIMARY SCHOOLS

01-GOVERNMENT	51,32,752	9,21,711	60,54,463
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,57,90,791	22,55,051	1,80,45,842
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*****				-----			
TOTAL (DD0)				1, 57, 90, 791	22, 55, 051	1, 80, 45, 842	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BHAI S.D. HIGH	2202	01-ASSISTANCE	21, 84, 048	2, 75, 400	24, 59, 448
INSTRUCTION INSTRUCTIONS(SECONDARY),				TO AIDED			
S				SECONDARY			
PUNJAB				SCHOOLS BY			
(COLLEGES)				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	66, 85, 791	0	66, 85, 791
				PRIMARY SCHOOLS			
				01-GOVERNMENT	18, 30, 660	0	18, 30, 660
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	89, 343	0	89, 343
*****				-----			
TOTAL (MH)				1, 07, 89, 842	2, 75, 400	1, 10, 65, 242	
*****				-----			
TOTAL (DD0)				1, 07, 89, 842	2, 75, 400	1, 10, 65, 242	
HEADMASTER, BHARAT HIGH SCHOOL,				01-GOVERNMENT	76, 997	0	76, 997
TUTOMAZARAL				PRIMARY SCHOOLS			

01-GOVERNMENT	66,54,681	10,25,409	76,80,090
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	67,31,678	10,25,409	77,57,087

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SERVANTS ETC.				
			DYING IN				
			HARNESS				

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DDO)				FINSUB1221.TXT 68,31,678	10,25,409	78,57,087		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BSD HIGH SCHOOL	2202	01-ASSISTANCE	16,23,544	4,62,990	20,86,534	
INSTRUCTION INSTRUCTIONS(SECONDARY), KANDHALA JATTAN				TO AIDED				
S PUNJAB				SECONDARY				
(COLLEGES)				SCHOOLS BY				
				EDUCATION				
				DEPARTMENT				
				01-GOVERNMENT	10,79,063	0	10,79,063	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
TOTAL(MH)					27,02,607	4,62,990	31,65,597	
*****				-----	-----	-----		
TOTAL(DDO)					27,02,607	4,62,990	31,65,597	
HEADMASTER,CHRISTIAN HIGH				2202	01-GOVERNMENT	2,61,655	0	2,61,655
SCHOOL, KHARAR					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
				*****	-----	-----	-----	
TOTAL(MH)					2,61,655	0	2,61,655	

TOTAL(DDO)	2,61,655	0	2,61,655
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HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	29,15,218	3,59,400	32,74,618
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BRAHAMPUR, ROPAR	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION

GOVERNMENT OF PUNJAB	Page 1842
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-GOVERNMENT	71,91,225	0	71,91,225
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INSTRUCTION INSTRUCTIONS(SECONDARY),	BRAHAMPUR, ROPAR	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

01-GOVERNMENT	11,67,131	0	11,67,131
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,12,73,574	3,59,400	1,16,32,974
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TOTAL(DDO)				1,12,73,574	3,59,400	1,16,32,974
HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	12,84,428	1,77,000	14,61,428	
SUREWAL, ROPAR		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	1,32,508	0	1,32,508	
		PRIMARY SCHOOLS				
		01-GOVERNMENT	5,72,998	0	5,72,998	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	1,40,784	0	1,40,784	
*****				-----		
TOTAL(MH)				21,30,718	1,77,000	23,07,718
*****				-----		
TOTAL(DDO)				21,30,718	1,77,000	23,07,718
HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	25,60,111	3,22,400	28,82,511	

TAKHATGARH

TO AIDED

SECONDARY

SCHOOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-GOVERNMENT	7,85,486	0	7,85,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TAKHATGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	33,45,597	3,22,400	36,67,997
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*****-----

TOTAL (DDO)	33,45,597	3,22,400	36,67,997
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HEADMASTER,D.A.V.H.S.S.,	BATALA	2202	01-ASSISTANCE	28,65,064	0	28,65,064
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TO AIDED

SECONDARY

SCHOOOLS BY

EDUCATION

DEPARTMENT

*****		-----	-----	-----
TOTAL(MH)		28,65,064	0	28,65,064

*****		-----	-----	-----
TOTAL(DDO)		28,65,064	0	28,65,064

HEADMASTER, DAV HIGH SCHOOL	2235	03-REIMBURSEMEN	12,039	0	12,039
URMAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		12,039	0	12,039

*****		-----	-----	-----
TOTAL(DDO)		12,039	0	12,039

HEADMASTER, G.H.S, BOLEWALALA	2202	01-GOVERNMENT	40,38,469	2,33,344	42,71,813
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		40,38,469	2,33,344	42,71,813

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2235	04-LEGAL AID TO	30,093	0	30,093
INSTRUCTION	INSTRUCTIONS(SECONDARY),			THE POOR			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					30,093	0	30,093
*****					-----		
TOTAL (DDO)					40,68,562	2,33,344	43,01,906
HEADMASTER,G.H.S, SARDOWAL KALAN				2202	01-GOVERNMENT	96,03,489	14,79,690
					SECONDARY		1,10,83,179
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		
*****					-----		
TOTAL(MH)					96,03,489	14,79,690	1,10,83,179

		2235	03-REIMBURSEM	FINSUB1221.TXT 55,316	0	55,316
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----	-----	-----
		TOTAL (MH)		55,316	0	55,316
		*****		-----	-----	-----
		TOTAL (DDO)		96,58,805	14,79,690	1,11,38,495
HEADMASTER, G. H. S, KHERI	JHAMERI	2202	01-GOVERNMENT	71,104	0	71,104
			PRIMARY SCHOOLS			
			01-GOVERNMENT	19,47,24,164	2,64,77,285	22,12,01,449
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,508	0	1,508
			COUNSELLING			
		GOVERNMENT OF PUNJAB				Page 1845
		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR DECEMBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB1221.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, KHERI JHAMERI	2202	40-GUIDANCE AND	24,000	0	24,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING				
S	PUNJAB							
(COLLEGES)								
				*****	-----	-----	-----	
				TOTAL(MH)	19,48,20,776	2,64,77,285	22,12,98,061	
				*****	-----	-----	-----	
				TOTAL(DDO)	19,48,20,776	2,64,77,285	22,12,98,061	
HEADMASTER, G. H. S, RAMGARH(SAMRALA	2202	01-GOVERNMENT	68,61,101	0	68,61,101			
ROAD)		PRIMARY SCHOOLS						
				01-GOVERNMENT	1,06,44,692	4,31,142	1,10,75,834	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	1,508	0	1,508	
				COUNSELLING				
				01-INSPECTION	37,322	0	37,322	
				40-GUIDANCE AND	3,000	0	3,000	
				COUNSELLING				
				*****	-----	-----	-----	
				TOTAL(MH)	1,75,47,623	4,31,142	1,79,78,765	

TOTAL (DDO)	1,75,47,623	4,31,142	1,79,78,765
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HEADMASTER, G. H. S. AJNER	2202	01-GOVERNMENT	55,30,693	12,79,727	68,10,420
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,431	0	1,431
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COUNSELLING

40-GUIDANCE AND	1,567	0	1,567
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COUNSELLING

TOTAL (MH)	55,33,691	12,79,727	68,13,418
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. AJNER	2235	03-REIMBURSEMEN	42,704	0	42,704
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INSTRUCTION INSTRUCTIONS(SECONDARY), T OF MEDICAL

S PUNJAB CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

26,934

0

26,934

THE POOR

TOTAL(MH)

56,03,329

12,79,727

68,83,056

TOTAL(DDO)

56,03,329

12,79,727

68,83,056

HEADMASTER, G. H. S. BANWALA

2202

01-GOVERNMENT

1,02,12,501

15,42,368

1,17,54,869

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,02,12,501

15,42,368

1,17,54,869

TOTAL(DDO)

1,02,12,501

15,42,368

1,17,54,869

HEADMASTER, G. H. S. BARSAT

2202

01-ASSISTANCE

3,31,479

3,31,479

6,62,958

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

88,23,366

11,26,328

99,49,694

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,162

1,162

COUNSELLING

TOTAL(MH)

91,54,845

14,58,969

1,06,13,814

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					91,54,845	14,58,969	1,06,13,814

			FINSUB1221.TXT		
HEADMASTER, G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT	70,25,676	11,44,334	81,70,010
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,431	468	1,899
		COUNSELLING			
		40-GUIDANCE AND	1,567	530	2,097
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,61,83,519	26,04,301	1,87,87,820
	*****		-----	-----	-----
TOTAL(DDO)			1,61,83,519	26,04,301	1,87,87,820
HEADMASTER, G.H.S. HANDANA	2202	01-GOVERNMENT	36,01,669	0	36,01,669
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,42,96,628	15,13,482	1,58,10,110
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		1,78,98,297	15,13,482	1,94,11,779

TOTAL (DDO)	1, 78, 98, 297	15, 13, 482	1, 94, 11, 779
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HEADMASTER, G. H. S. JAND MANGAULI	2202	01-GOVERNMENT	46, 707	0	46, 707
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PRIMARY SCHOOLS

01-GOVERNMENT	1, 06, 41, 507	11, 37, 961	1, 17, 79, 468
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SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

TOTAL (MH)	1, 06, 88, 214	11, 37, 961	1, 18, 26, 175
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TOTAL (DDO)	1, 06, 88, 214	11, 37, 961	1, 18, 26, 175
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. KHERI FATTA	2202	01-ASSISTANCE	4, 69, 886	0	4, 69, 886
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INSTRUCTION INSTRUCTIONS(SECONDARY), TO AIDED

S PUNJAB SECONDARY

(COLLEGES)

FINSUB1221.TXT

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT 1,13,96,063 12,42,726 1,26,38,789

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 1,18,65,949 12,42,726 1,31,08,675

TOTAL (DDO) 1,18,65,949 12,42,726 1,31,08,675

HEADMASTER, G.H.S. LUHAR MAJRA 2202 01-GOVERNMENT 2,260 0 2,260

KALAN PRIMARY SCHOOLS

TOTAL(MH) 2,260 0 2,260

TOTAL (DDO) 2,260 0 2,260

HEADMASTER, G.H.S. MIRZAPUR 2202 01-ASSISTANCE 15,84,427 0 15,84,427

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT

44,58,871

0

44,58,871

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT	5,58,05,037	80,38,959	6,38,43,996
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	6,18,48,335	80,38,959	6,98,87,294
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TOTAL (DDO)	6,18,48,335	80,38,959	6,98,87,294
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HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT	12,000	0	12,000
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PRIMARY SCHOOLS

01-GOVERNMENT

76,44,087

12,66,280

89,10,367

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	76,56,087	12,66,280	89,22,367	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL(DD0)	77,56,087	12,66,280	90,22,367	

HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT	1,17,16,102	15,46,438	1,32,62,540
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	85,235	0	85,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., BEHAR JACHHO	TOTAL(MH)		1,18,01,337	15,46,438	1,33,47,775
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							

*****					-----	-----	-----
TOTAL (DDO)					1,18,01,337	15,46,438	1,33,47,775
HEADMASTER,G.H.S., DATIAL FEROZA 2202				01-GOVERNMENT	1,65,42,854	16,69,902	1,82,12,756
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----	-----	-----
TOTAL (MH)					2,83,44,191	32,16,340	3,15,60,531

*****					-----	-----	-----
TOTAL (DDO)					2,83,44,191	32,16,340	3,15,60,531

HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT	53,54,477	8,49,732	62,04,209
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,998	0	2,998
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	53,57,475	8,49,732	62,07,207

*****	-----	-----	-----
TOTAL(DDO)	53,57,475	8,49,732	62,07,207

HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT	73,73,646	11,89,820	85,63,466
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	73,73,646	11,89,820	85,63,466

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KAHALWAN	2235	03-REIMBURSEMEN	1,95,714	0	1,95,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				75,69,360	11,89,820	87,59,180	

TOTAL(DDO)				75,69,360	11,89,820	87,59,180	
HEADMASTER,G.H.S.,	KOTLI SURAT	2202	01-GOVERNMENT	98,84,443	15,33,004	1,14,17,447	
MALHI			SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL(MH)				98,84,443	15,33,004	1,14,17,447	
*****				-----			
TOTAL(DDO)				98,84,443	15,33,004	1,14,17,447	

*****					-----		
TOTAL (DDO)					69,09,129	9,89,363	78,98,492
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT	67,67,333	8,92,216	76,59,549
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					67,67,333	8,92,216	76,59,549

*****					-----		
TOTAL (DDO)					67,67,333	8,92,216	76,59,549

HEADMASTER, G. H. S., NANGLA	2202	01-GOVERNMENT	35,25,078	4,75,141	40,00,219
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****					-----		
TOTAL (MH)					35,25,078	4,75,141	40,00,219

*****					-----		
TOTAL (DDO)					35,25,078	4,75,141	40,00,219

HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	57,80,205	4,17,186	61,97,391
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	57,80,205	4,17,186	61,97,391

*****	-----	-----	-----
TOTAL(DDO)	57,80,205	4,17,186	61,97,391

HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	82,79,622	11,64,044	94,43,666
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	GHANOTA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	82,79,622	11,64,044	94,43,666

*****					-----		
TOTAL(DDO)					82,79,622	11,64,044	94,43,666
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT	50,84,068	7,85,639	58,69,707
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					50,84,068	7,85,639	58,69,707
*****					-----		
TOTAL(DDO)					50,84,068	7,85,639	58,69,707
HEADMASTER,G.H.S., SHEIKHPURA		2202	01-GOVERNMENT	89,52,000	15,17,552	1,04,69,552	
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					89,52,000	15,17,552	1,04,69,552
*****					-----		
TOTAL(DDO)					89,52,000	15,17,552	1,04,69,552

HEADMASTER, G.H.S., SHERON	2202	01-GOVERNMENT	1, 20, 35, 823	15, 14, 379	1, 35, 50, 202
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		1, 20, 35, 823	15, 14, 379	1, 35, 50, 202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1, 20, 35, 823	15, 14, 379	1, 35, 50, 202

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOOLS SPORTS AND YOUTH SERVICES	46, 03, 110	10, 73, 428	56, 76, 538
				01-GUIDANCE AND COUNSELLING	0	1, 000	1, 000
				40-GUIDANCE AND COUNSELLING	0	2, 000	2, 000

TOTAL(MH)		1,66,38,933	25,90,807	1,92,29,740	

*****		-----			
TOTAL(DDO)		1,66,38,933	25,90,807	1,92,29,740	
HEADMASTER, G.H.S.,SHEKHUPURA	2202	01-ASSISTANCE	5,37,035	0	5,37,035
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	85,27,903	9,61,675	94,89,578
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
	SERVICES				
	01-GUIDANCE AND	3,000	0	3,000	
	COUNSELLING				

*****		-----			
TOTAL(MH)		90,67,938	9,61,675	1,00,29,613	
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.,SHEKHUPURA	2235	03-REIMBURSEMEN	59,209	18,540	77,749
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,59,209	18,540	1,77,749
			*****		-----	-----	-----
			TOTAL(DDO)		92,27,147	9,80,215	1,02,07,362
		HEADMASTER,G.H.S.ALMA DIPUR	2202	01-GOVERNMENT	99,53,664	14,33,448	1,13,87,112
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			99,53,664	14,33,448	1,13,87,112
*****			-----	-----	-----
TOTAL(DDO)			99,53,664	14,33,448	1,13,87,112
HEADMASTER, G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	2,827	0	2,827
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,01,56,497	12,53,950	1,14,10,447
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,59,324	12,53,950	1,14,13,274
*****			-----	-----	-----
TOTAL(DDO)			1,01,59,324	12,53,950	1,14,13,274
HEADMASTER, G.H.S.BHARPURGARH	2202	01-GOVERNMENT	1,74,804	0	1,74,804
		PRIMARY SCHOOLS			
		01-GOVERNMENT	65,51,392	10,70,330	76,21,722
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		67,26,196	10,70,330	77,96,526
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. BHARPURGARH	2235	03-REIMBURSEMEN	1,68,003	0	1,68,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,68,003	0	1,68,003
			*****		-----	-----	-----
		TOTAL(DDO)			68,94,199	10,70,330	79,64,529
		HEADMASTER, G. H. S. BHASMARA	2202	01-GOVERNMENT	63,19,990	9,77,680	72,97,670
				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	63,19,990	9,77,680	72,97,670

*****	-----	-----	-----
TOTAL(DDO)	63,19,990	9,77,680	72,97,670

HEADMASTER, G. H. S. DALWA	2202	01-GOVERNMENT	93,90,734	0	93,90,734
		PRIMARY SCHOOLS			
		01-GOVERNMENT	82,57,949	13,94,864	96,52,813
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,431	468	1,899
		COUNSELLING			
		40-GUIDANCE AND	1,567	530	2,097
		COUNSELLING			
		*****	-----	-----	-----

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	1,76,51,681	13,95,862	1,90,47,543

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,76,51,681	13,95,862	1,90,47,543
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HEADMASTER, G.H.S.DHARAMKOT, GURU 2202	01-GOVERNMENT	11,55,217	53,84,800	65,40,017
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----		
TOTAL (MH)	1,88,06,898	67,80,662	2,55,87,560

*****	-----		
TOTAL (DDO)	1,88,06,898	67,80,662	2,55,87,560

HEADMASTER, G.H.S.GHANAUR SARAI 2202	01-GOVERNMENT	64,79,992	9,89,701	74,69,693
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	64,79,992	9,89,701	74,69,693

*****	-----	-----	-----
TOTAL(DDO)	64,79,992	9,89,701	74,69,693

HEADMASTER, G. H. S. GURDITPUR	2202	01-GOVERNMENT	1,05,65,607	22,49,729	1,28,15,336
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,162	0	1,162
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,05,66,769	22,49,729	1,28,16,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,05,66,769	22,49,729	1,28,16,498
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

HEADMASTER, G. H. S. HARBANSPURA	2202	01-GOVERNMENT	83,52,321	12,79,361	96,31,682
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,89,19,090	35,29,090	2,24,48,180

TOTAL(DDO)			1,89,19,090	35,29,090	2,24,48,180
HEADMASTER, G. H. S. HARIAO KHURD	2202	01-GOVERNMENT	77,60,629	12,35,643	89,96,272
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		77,60,629	12,35,643	89,96,272

TOTAL(DDO)			77,60,629	12,35,643	89,96,272

HEADMASTER, G. H. S. KHERI	BARNA	2202	01-GOVERNMENT	95,68,790	11,41,601	1,07,10,391
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL (MH)	95,68,790	11,41,601	1,07,10,391

*****	-----	-----	-----
TOTAL (DDO)	95,68,790	11,41,601	1,07,10,391

HEADMASTER, G. H. S. KHERI	GAJJU	2202	01-GOVERNMENT	72,49,419	11,89,423	84,38,842
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL (MH)		72,49,419	11,89,423	84,38,842

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TOTAL(DDO)				72,49,419	11,89,423	84,38,842	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT	25,426	0	25,426
INSTRUCTION INSTRUCTIONS(SECONDARY),				PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	74,16,282	11,89,018	86,05,300
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				74,41,708	11,89,018	86,30,726	
*****				-----			
TOTAL(DDO)				74,41,708	11,89,018	86,30,726	
HEADMASTER,G.H.S.NAMADA			2202	01-GOVERNMENT	29,30,533	3,39,199	32,69,732
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				29,30,533	3,39,199	32,69,732	

TOTAL(DDO)	29,30,533	3,39,199	32,69,732
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HEADMASTER, G. H. S. ROHTA	2202	01-GOVERNMENT	1,52,60,771	23,03,013	1,75,63,784
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,52,60,771	23,03,013	1,75,63,784

PUBLIC	DIRECTOR, PUBLIC	*****
INSTRUCTION	INSTRUCTIONS(SECONDARY),	
S	PUNJAB	
(COLLEGES)		

TOTAL(DDO)	1,52,60,771	23,03,013	1,75,63,784
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HEADMASTER, G. H. S. SADHUGARH	2202	01-GOVERNMENT	58,76,103	0	58,76,103
		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,12,11,671	17,93,125	1,30,04,796
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,431	468	1,899
		COUNSELLING			
		40-GUIDANCE AND	1,567	530	2,097
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,23,51,543	40,97,136	3,64,48,679
		*****	-----	-----	-----
		TOTAL(DDO)	3,23,51,543	40,97,136	3,64,48,679
HEADMASTER, G. H. S. THUHI	2202	01-GOVERNMENT	1,15,25,639	12,69,675	1,27,95,314
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,25,639	12,69,675	1,27,95,314
		*****	-----	-----	-----
		TOTAL(DDO)	1,15,25,639	12,69,675	1,27,95,314

HEADMASTER, G. H. S. UPPAL HERI	2202	01-GOVERNMENT	54, 09, 511	8, 36, 063	62, 45, 574
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. UPPAL HERI	2202	01-GUIDANCE AND	1, 162	0	1, 162
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	54, 10, 673	8, 36, 063	62, 46, 736

*****	-----	-----	-----
TOTAL(DDO)	54, 10, 673	8, 36, 063	62, 46, 736

HEADMASTER, G. M. N. HIGH SCHOOL,	2202	01-ASSISTANCE	22, 63, 400	5, 59, 555	28, 22, 955
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT	15,10,920	0	15,10,920
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PRIMARY SCHOOLS

01-GOVERNMENT	1,50,957	0	1,50,957
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	39,25,277	5,59,555	44,84,832

*****	-----	-----	-----
TOTAL(DDO)	39,25,277	5,59,555	44,84,832

HEADMASTER,GANDHI NATIONAL	2202	01-ASSISTANCE	17,56,007	2,21,400	19,77,407
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MIDDLE SCHOOL, NANGAL

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	6,88,681	0	6,88,681
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GANDHI NATIONAL	TOTAL(MH)		24,44,688	2,21,400	26,66,088
INSTRUCTION INSTRUCTIONS(SECONDARY), MIDDLE SCHOOL, NANGAL							
S PUNJAB							
(COLLEGES)							

*****					-----	-----	-----
TOTAL (DDO)					24,44,688	2,21,400	26,66,088

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	13,52,683	0	13,52,683
ABOHAR(MODEL)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****					-----	-----	-----
TOTAL(MH)					37,97,371	2,21,400	40,18,771

*****					-----	-----	-----
TOTAL (DDO)					37,97,371	2,21,400	40,18,771

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	1,01,749	0	1,01,749
BADDUWAL		AND			
		ADMINISTRATION			
		01-GOVERNMENT	20,17,498	1,65,592	21,83,090
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		21,19,247	1,65,592	22,84,839

*****	-----			
TOTAL(DDO)		21,19,247	1,65,592	22,84,839

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	41,300	0	41,300
BAHMNI WALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	2,52,89,825	34,94,828	2,87,84,653
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL (MH)	2,53,34,125	34,94,828	2,88,28,953
				*****	-----		
				TOTAL (DDO)	2,53,34,125	34,94,828	2,88,28,953
		HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	2,29,00,788	34,10,168	2,63,10,956
		BHAGHE-KE-UTTAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	2,29,03,788	34,10,168	2,63,13,956
				*****	-----		
				TOTAL (DDO)	2,29,03,788	34,10,168	2,63,13,956

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HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	29,657	0	29,657
CHAK VEROKE		AND			
		ADMINISTRATION			
		01-GOVERNMENT	48,83,098	2,10,347	50,93,445
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,000	1,000	2,000
		COUNSELLING			

	TOTAL(MH)		49,13,755	2,11,347	51,25,102

	TOTAL(DDO)		49,13,755	2,11,347	51,25,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	1,65,217	0	1,65,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		AND			

S PUNJAB

(COLLEGES)

ADMINISTRATION

01-GOVERNMENT 12,32,25,767 1,70,25,409 14,02,51,176

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 21,000 2,000 23,000

COUNSELLING

40-GUIDANCE AND 12,000 1,000 13,000

COUNSELLING

***** -----

TOTAL(MH) 12,83,37,739 1,72,39,756 14,55,77,495

***** -----

TOTAL(DDO) 12,83,37,739 1,72,39,756 14,55,77,495

HEADMASTER, GOV T. HIGH SCHOOL, 2202

01-GOVERNMENT 85,47,798 27,78,112 1,13,25,910

GADDAN DHAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 3,000 1,000 4,000

COUNSELLING

40-GUIDANCE AND	9,000	0	9,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	85,59,798	27,79,112	1,13,38,910

*****	-----	-----	-----
TOTAL(DDO)	85,59,798	27,79,112	1,13,38,910

HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	1,57,55,333	17,03,527	1,74,58,860
GHALLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	1,000	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,57,58,333	17,04,527	1,74,62,860

*****				-----		
TOTAL (DDO)				1, 57, 58, 333	17, 04, 527	1, 74, 62, 860
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1, 38, 50, 868	13, 55, 911	1, 52, 06, 779
SCHOOL, BEHNIWAL			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1, 436	1, 436
			COUNSELLING			
			40-GUIDANCE AND	4, 364	2, 800	7, 164
			COUNSELLING			
*****				-----		
TOTAL (MH)				1, 38, 55, 232	13, 60, 147	1, 52, 15, 379
2235			03-REIMBURSEMEN	0	33, 294	33, 294
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL (MH)				0	33, 294	33, 294

*****				FINSUB1221.TXT		

TOTAL(DDO)				1,38,55,232	13,93,441	1,52,48,673

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	3,17,59,263	35,32,230	3,52,91,493
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	6,905	275	7,180
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	40-GUIDANCE AND	6,508	0	6,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAAURKIAN			COUNSELLING			
S	PUNJAB							
(COLLEGES)								

*****				-----		
TOTAL(MH)				3,17,72,676	35,32,505	3,53,05,181

*****				-----		
TOTAL(DDO)				3,17,72,676	35,32,505	3,53,05,181

HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	76,997	0	76,997
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		76,997	0	76,997

*****	-----			
TOTAL(DDO)		76,997	0	76,997

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,78,51,755	28,47,520	2,06,99,275
SCHOOL, KHIVA NAKODAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)		1,78,54,755	28,47,520	2,07,02,275

2235	03-REIMBURSEMEN	1,05,930	0	1,05,930
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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TOTAL(MH)	1,05,930	0	1,05,930
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TOTAL(DDO)	1,79,60,685	28,47,520	2,08,08,205
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	62,64,913	7,85,362	70,50,275
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)	63,73,843	7,85,362	71,59,205
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2235	03-REIMBURSEMEN	1,93,020	0	1,93,020
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		1,93,020	0	1,93,020
*****		-----		
TOTAL(DDO)		2,44,21,618	36,32,882	2,80,54,500
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	4,000	0	4,000
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		4,000	0	4,000
*****		-----		
TOTAL(DDO)		4,000	0	4,000
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	80,72,711	16,03,676	96,76,387
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		80,75,711	16,03,676	96,79,387
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PARJIAN KALAN							
S PUNJAB							
(COLLEGES)							
			2235	03-REIMBURSEMEN	35,626	0	35,626
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		81,11,337	16,03,676	97,15,013

			TOTAL(DDO)		81,11,337	16,03,676	97,15,013
			HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	17,67,956	1,95,659
							19,63,615

FINSUB1221.TXT				
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	17,67,956	1,95,659	19,63,615
	*****	-----	-----	-----
	TOTAL(DDO)	17,67,956	1,95,659	19,63,615
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	5,87,000	0	5,87,000
SCHOOL, SHAHKOT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	80,63,517	11,42,805	92,06,322
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
GOVERNMENT OF PUNJAB				Page 1869
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		86,53,517	11,42,805	97,96,322
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	03-REIMBURSEMEN	1,67,346	0	1,67,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,67,346	0	1,67,346
			*****		-----	-----	-----
			TOTAL(DDO)		88,20,863	11,42,805	99,63,668
		HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	9,16,19,826	1,37,36,033	10,53,55,859
		SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	15,000	9,000	24,000
				COUNSELLING			

*****		FINSUB1221.TXT		

TOTAL (MH)		9,16,34,826	1,37,45,033	10,53,79,859

*****		-----		
TOTAL (DDO)		9,16,34,826	1,37,45,033	10,53,79,859

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,827	0	2,827
SCHOOL, SALANI		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,29,91,736	19,75,196	1,49,66,932
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		1,29,94,563	19,75,196	1,49,69,759

*****		-----		
TOTAL (DDO)		1,29,94,563	19,75,196	1,49,69,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	FINSUB1221.TXT 19,23,070	0	19,23,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							
				01-PENSION AND	3,82,232	0	3,82,232
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		23,05,302	0	23,05,302
			2202	01-ASSISTANCE	18,33,762	0	18,33,762
				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-ASSISTANCE	0	4,24,970	4,24,970
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-DIRECTION	5,58,594	0	5,58,594
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	55,134	0	55,134

ARTS COLLEGES

01-GOVERNMENT	1,41,58,802	39,24,184	1,80,82,986
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PRIMARY SCHOOLS

01-GOVERNMENT	36,38,71,544	4,85,26,966	41,23,98,510
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	47,935	9,447	57,382
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COUNSELLING

01-INSPECTION	2,31,943	42,556	2,74,499
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16-SETTING UP	29,13,272	0	29,13,272
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OF MODEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	21,464	9,643	31,107
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COUNSELLING			
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(COLLEGES)

*****		-----		
TOTAL (MH)		38,36,92,450	5,29,37,766	43,66,30,216
2210	01-MEDICAL	56,23,779	0	56,23,779
RELIEF TO				
HOSPITALS AND				
DISPENSARIES				
	01-NATIONAL	1,00,04,451	0	1,00,04,451
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	1,53,65,608	2,99,902	1,56,65,510
HEALTH CENTRES				
	01-SUBSIDIARY	93,79,634	1,82,411	95,62,045
HEALTH CENTRES				
	04-OTHER	4,10,808	0	4,10,808
PREVENTIVE				
MEASURES				
	05-NATIONAL	4,11,517	0	4,11,517
TUBERCULOSIS				
CONTROL				
PROGRAMME				

07-MEDICAL	22,09,944	0	22,09,944
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	8,70,432	0	8,70,432
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	4,42,76,173	4,82,313	4,47,58,486

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	01-OLD AGE	482	0	482
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		PENSIONS			
S	PUNJAB						
(COLLEGES)							
				01-PENSION AND	7,500	0	7,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	4,72,698	45,696	5,18,394

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	86,848	0	86,848
		THE POOR			
		09-INTEGRATED	1,21,314	0	1,21,314
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL(MH)	4,49,65,015	5,28,009	4,54,93,024
		*****	-----		
		TOTAL(DDO)	43,09,62,767	5,34,65,775	48,44,28,542
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	34,62,142	70,800	35,32,942
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	34,62,142	70,800	35,32,942

*****				FINSUB1221.TXT		

TOTAL(DDO)				34,62,142	70,800	35,32,942

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,82,853	18,46,457	44,29,310
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJABPage 1873

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				25,82,853	18,46,457	44,29,310	

*****				-----			
TOTAL(DDO)				25,82,853	18,46,457	44,29,310	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,55,744	15,81,612	1,33,37,356
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
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TOTAL(MH)			FINSUB1221.TXT 1,17,55,744	15,81,612	1,33,37,356
*****			-----		
TOTAL(DDO)			1,17,55,744	15,81,612	1,33,37,356
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	38,78,023	6,89,384	45,67,407
SCHOOL JANDAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			38,78,023	6,89,384	45,67,407
*****			-----		
TOTAL(DDO)			38,78,023	6,89,384	45,67,407
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	5,21,125	0	5,21,125
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			5,21,125	0	5,21,125
*****			-----		
TOTAL(DDO)			5,21,125	0	5,21,125

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,22,541	7,55,699	52,78,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LIDDER KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		50,43,666	7,55,699	57,99,365
			2235	03-REIMBURSEMEN	14,695	0	14,695
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		14,695	0	14,695
			*****		-----	-----	-----
			TOTAL(DDO)		50,58,361	7,55,699	58,14,060

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	39, 39, 913	6, 52, 544	45, 92, 457
SCHOOL NARAIANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	39, 39, 913	6, 52, 544	45, 92, 457

*****	-----	-----	-----
TOTAL (DDO)	39, 39, 913	6, 52, 544	45, 92, 457

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	61, 408	0	61, 408
SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
		01- GOVERNMENT	1, 00, 99, 586	15, 53, 212	1, 16, 52, 798
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 431	468	1, 899
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,567	530	2,097
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,01,63,992	15,54,210	1,17,18,202

TOTAL(DDO)					1,01,63,992	15,54,210	1,17,18,202
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,46,699	16,86,678	1,31,33,377
		SCHOOL (GIRLS), TAPPA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,14,46,699	16,86,678	1,31,33,377
			2235	03-REIMBURSEMEN	9,402	0	9,402
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	9,402	0	9,402
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TOTAL(DDO)	1,14,56,101	16,86,678	1,31,42,779
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,16,342	0	59,16,342
SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			

01-GOVERNMENT	1,72,05,047	26,42,483	1,98,47,530
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	2,591	0	2,591
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COUNSELLING

40-GUIDANCE AND	2,801	0	2,801
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COUNSELLING

GOVERNMENT OF PUNJAB	Page 1876
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1221 . TXT			
TOTAL (MH)				2, 31, 26, 781	26, 42, 483	2, 57, 69, 264	
*****				-----	-----	-----	
TOTAL (DDO)				2, 31, 26, 781	26, 42, 483	2, 57, 69, 264	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	24, 780	24, 780
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL BEHLOR KALAN				PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01- GOVERNMENT	62, 91, 460	10, 11, 893	73, 03, 353
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				62, 91, 460	10, 36, 673	73, 28, 133	
2235	03- REIMBURSEMEN			2, 67, 321	0	2, 67, 321	
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)				2, 67, 321	0	2, 67, 321	

*****				-----	-----	-----
TOTAL(DDO)				65,58,781	10,36,673	75,95,454

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,44,636	13,00,776	1,27,45,412
SCHOOL BIKHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				1,14,44,636	13,00,776	1,27,45,412

*****				-----	-----	-----
TOTAL(DDO)				1,14,44,636	13,00,776	1,27,45,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	33,829	33,829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	47,72,834	70,800	48,43,634

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,62,17,470	14,05,405	1,76,22,875
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2235	03-REIMBURSEMEN	1,31,178	0	1,31,178
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,31,178	0	1,31,178
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TOTAL(DDO)	1,63,48,648	14,05,405	1,77,54,053
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HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

8,56,429

0

8,56,429

SCHOOL DAGANA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	8,56,429	0	8,56,429
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TOTAL(DDO)	8,56,429	0	8,56,429
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,92,447	24,780	11,17,227
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SCHOOL GARH PADHANA		PRIMARY SCHOOLS			
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		01-GOVERNMENT	23,69,073	4,80,811	28,49,884
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB	Page 1878
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-INSPECTION	89,471	0	89,471
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TOTAL(MH)	35,50,991	5,05,591	40,56,582
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2235	03-REIMBURSEMEN	2,89,731	14,824	3,04,555
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T OF MEDICAL

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	2,89,731	14,824	3,04,555
		*****	-----		
		TOTAL (DDO)	38,40,722	5,20,415	43,61,137
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,382	0	68,382
SCHOOL HIALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,22,87,819	18,37,884	1,41,25,703
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	43,616	0	43,616
		*****	-----		
		TOTAL (MH)	1,23,99,817	18,37,884	1,42,37,701
2235	03-REIMBURSEMEN	5,28,689	98,389	6,27,078	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,28,689	98,389	6,27,078

*****-----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,29,28,506	19,36,273	1,48,64,779

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,43,184	19,07,847	1,28,51,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI PIND		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,14,71,873	20,06,236	1,34,78,109

*****-----

TOTAL(DDO)	2,38,71,690	38,44,120	2,77,15,810
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,33,816	0	2,33,816
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		FINSUB1221.TXT			
SCHOOL JHAJJI PIND	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		*****	-----		
TOTAL(MH)			2,33,816	0	2,33,816
		*****	-----		
TOTAL (DDO)			2,33,816	0	2,33,816
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,76,775	0	3,76,775
SCHOOL KARIHA	TO AIDED				
	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				
		01-GOVERNMENT	41,91,503	0	41,91,503
	PRIMARY SCHOOLS				
	01-GOVERNMENT		98,75,079	10,25,399	1,09,00,478
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		*****	-----		
TOTAL(MH)			1,44,43,357	10,25,399	1,54,68,756

2235 03-REIMBURSEMEN 13,941 0 13,941

GOVERNMENT OF PUNJAB Page 1880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----		
TOTAL(MH)	13,941	0	13,941

*****	-----		
TOTAL (DDO)	1,44,57,298	10,25,399	1,54,82,697

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	25,000	25,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KOT RANJA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	50,32,182	7,84,951	58,17,133
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			

		FINSUB1221.TXT			
		SERVICES			
		01-INSPECTION	53,317	0	53,317
*****		-----			
TOTAL(MH)		50,85,499	8,09,951	58,95,450	
2235	03-REIMBURSEMEN	92,912	44,865	1,37,777	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		92,912	44,865	1,37,777	
*****		-----			
TOTAL(DDO)		51,78,411	8,54,816	60,33,227	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,47,340	0	41,47,340
SCHOOL MUSAPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	85,05,200	12,66,582	97,71,782
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB					
		Page 1881			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- INSPECTION	1, 74, 209	0	1, 74, 209
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR					
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1, 28, 26, 749	12, 66, 582	1, 40, 93, 331

TOTAL(DDO)					1, 28, 26, 749	12, 66, 582	1, 40, 93, 331
HEADMASTER, GOVERNMENT HIGH			2202	01- GOVERNMENT	47, 06, 076	6, 91, 448	53, 97, 524
SCHOOL PANJAWA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					47, 06, 076	6, 91, 448	53, 97, 524

TOTAL(DDO)					47, 06, 076	6, 91, 448	53, 97, 524

FINSUB1221.TXT

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT	23,94,012	0	23,94,012
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,58,37,879	21,02,407	1,79,40,286
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		1,82,31,891	21,02,407	2,03,34,298

TOTAL (DDO)	1,82,31,891	21,02,407	2,03,34,298

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,16,094	11,43,989	85,60,083
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		74, 16, 094	11, 43, 989	85, 60, 083

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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (DDO)		74,16,094	11,43,989	85,60,083

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,61,051	10,65,523	78,26,574
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		1,41,77,145	22,09,512	1,63,86,657

2235	03-REIMBURSEMEN	4,485	0	4,485
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		4,485	0	4,485

*****		-----		
-------	--	-------	--	--

TOTAL(DDO)	1,41,81,630	22,09,512	1,63,91,142
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,29,538	7,77,824	62,07,362
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	54,29,538	7,77,824	62,07,362

*****	-----	-----	-----
TOTAL(DDO)	54,29,538	7,77,824	62,07,362

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,55,492	4,84,209	40,39,701
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, ADARMANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		COUNSELLING			

S PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)

35,58,492

4,84,209

40,42,701

2235

03-REIMBURSEMEN

12,742

0

12,742

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

12,742

0

12,742

TOTAL (DDO)

35, 71, 234

4,84,209

40,55,443

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

15, 78, 104

0

15, 78, 104

SCHOOL, ADDI

ARTS COLLEGES

01 - GOVERNMENT

24, 33, 51, 037

3, 45, 82, 359

27, 79, 33, 396

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

21,000

17,524

38,524

COUNSELLING		FINSUB1221.TXT		
40-GUIDANCE AND		18,000	3,000	21,000
COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	24,49,68,141	3,46,02,883	27,95,71,024
*****	-----	-----	-----
TOTAL(DDO)	24,49,68,141	3,46,02,883	27,95,71,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,764	0	59,764
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, AJJOWAL				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL(MH)					59,764	0	59,764
*****				-----	-----	-----	
TOTAL(DDO)					59,764	0	59,764

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,10,480	18,44,166	1,42,54,646
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	653	653
		COUNSELLING			
		40-GUIDANCE AND	0	787	787
		COUNSELLING			

	TOTAL(MH)		1,24,10,480	18,45,606	1,42,56,086

	TOTAL(DDO)		1,24,10,480	18,45,606	1,42,56,086
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,90,311	6,62,099	74,52,410
SCHOOL, AKBAR PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		67,90,311	6,62,099	74,52,410
	2235	03-REIMBURSEMEN	77,477	0	77,477

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,477	0	77,477

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	68,67,788	6,62,099	75,29,887
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,717	0	2,717
SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	77,60,733	12,40,184	90,00,917
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		78,40,927	12,40,184	90,81,111

*****		-----	-----	-----
TOTAL(DDO)		1,46,31,238	19,02,283	1,65,33,521

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,33,530	7,07,711	76,41,241
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		69,33,530	7,07,711	76,41,241

2235	03-REIMBURSEMEN	29,070	0	29,070
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		29,070	0	29,070

*****		-----	-----	-----
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TOTAL(DDO)	69,62,600	7,07,711	76,70,311
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,54,908	9,61,352	86,16,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		76,83,978	9,61,352	86,45,330
			2235	03-REIMBURSEMEN	1,58,203	0	1,58,203
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,58,203	0	1,58,203
			*****	-----	-----	-----	

			FINSUB1221.TXT		
TOTAL(DDO)			1,47,75,711	16,69,063	1,64,44,774
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,324	0	4,324
SCHOOL, AMRALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,42,74,885	21,30,770	1,64,05,655
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,431	0	1,431
		COUNSELLING			
		40-GUIDANCE AND	1,567	0	1,567
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		1,42,82,207	21,30,770	1,64,12,977
	*****	-----			
	TOTAL(DDO)		1,42,82,207	21,30,770	1,64,12,977
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,80,980	0	1,80,980
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			
GOVERNMENT OF PUNJAB			Page 1887		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,49,03,303	41,35,557	3,90,38,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	6,000	0	6,000
				COUNSELLING			
				40-GUIDANCE AND	16,000	1,000	17,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		3,51,06,283	41,36,557	3,92,42,840
			*****		-----	-----	-----
			TOTAL(DDO)		3,51,06,283	41,36,557	3,92,42,840
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,90,438	0	17,90,438
		SCHOOL, ASPAL KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)

FINSUB1221.TXT
17,90,438

0

17,90,438

TOTAL(DDO)

17,90,438

0

17,90,438

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

28,40,750

4,08,924

32,49,674

SCHOOL, BACHHOHI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

28,40,750

4,08,924

32,49,674

TOTAL(DDO)

28,40,750

4,08,924

32,49,674

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,01,20,136

0

1,01,20,136

SCHOOL, BADBAR

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,72,76,188	3,03,89,339	26,76,65,527

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADBAR		SECONDARY			FINSUB1221.TXT
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,030	1,975	6,005
		COUNSELLING			
		40-GUIDANCE AND	4,368	3,464	7,832
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	24,74,04,722	3,03,94,778	27,77,99,500
2235		03-REIMBURSEMEN	94,591	52,636	1,47,227
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	94,591	52,636	1,47,227
		*****	-----		
		TOTAL(DDO)	24,74,99,313	3,04,47,414	27,79,46,727
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,55,62,055	0	3,55,62,055
SCHOOL, BADRA		PRIMARY SCHOOLS			

01-GOVERNMENT	15,77,96,298	1,31,12,459	17,09,08,757
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	12,000	3,000	15,000
COUNSELLING			
01-INSPECTION	58,830	0	58,830
40-GUIDANCE AND	3,000	6,000	9,000
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	19,34,32,183	1,31,21,459	20,65,53,642

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	32,385	12,534	44,919
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,32,385	12,534	1,44,919
			*****	-----	-----	-----	
			TOTAL(DDO)		19,35,64,568	1,31,33,993	20,66,98,561
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,82,197	0	15,82,197
		SCHOOL, BADROKHAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		15,82,197	0	15,82,197
			2235	03-REIMBURSEMEN	1,90,453	0	1,90,453
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,90,453	0	1,90,453

*****	-----	-----	-----
TOTAL(DDO)	17,72,650	0	17,72,650

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,80,807	0	56,80,807
SCHOOL, BADWALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	50,20,460	53,310	50,73,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,07,01,267	53,310	1,07,54,577

*****	-----	-----	-----
TOTAL(DDO)	1,07,01,267	53,310	1,07,54,577

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,44,041	0	41,44,041
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAHADUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,44,041	0	41,44,041

*****	-----	-----	-----
TOTAL(DD0)	41,44,041	0	41,44,041

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,89,295	2,80,176	10,69,471
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,89,295	2,80,176	10,69,471

*****	-----	-----	-----
TOTAL(DD0)	7,89,295	2,80,176	10,69,471

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,99,821	17,51,259	1,61,51,080
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****				-----		
TOTAL(MH)		1,43,99,821	17,51,259	1,61,51,080		

2235	03-REIMBURSEMEN	49,862	0	49,862		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)		49,862	0	49,862		

*****				-----		
TOTAL(DDO)		1,44,49,683	17,51,259	1,62,00,942		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,08,478	0	75,08,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

	01-GOVERNMENT	92,93,602	13,96,134	1,06,89,736
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	7,438	0	7,438
*****	-----			
TOTAL(MH)		1,68,09,518	13,96,134	1,82,05,652

2235	03-REIMBURSEMEN	4,500	0	4,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL(MH)		4,500	0	4,500

*****	-----			
TOTAL(DDO)		1,68,14,018	13,96,134	1,82,10,152

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,00,033	8,54,616	59,54,649
SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		51,00,033	8,54,616	59,54,649

PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,45,877	19,68,075	1,40,13,952
SCHOOL, BALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,71,45,910	28,22,691	1,99,68,601
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TOTAL(DDO)	1,71,45,910	28,22,691	1,99,68,601
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,05,546	0	5,05,546
SCHOOL, BANBHORI		PRIMARY SCHOOLS			
		01-GOVERNMENT	88,07,880	10,73,448	98,81,328
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		93,13,426	10,73,448	1,03,86,874
	2235	03-REIMBURSEMEN	2,45,886	0	2,45,886
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		2,45,886	0	2,45,886
	*****	-----			
	TOTAL(DD0)		95,59,312	10,73,448	1,06,32,760

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,12,013	5,92,227	57,04,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANSIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
			TOTAL(MH)		53,60,899	5,92,227	59,53,126
			2235	03-REIMBURSEMEN	67,729	0	67,729
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		67,729	0	67,729
*****					-----		
			TOTAL(DDO)		1,47,42,054	16,65,675	1,64,07,729

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,01,710	4,33,638	39,35,348
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,01,710	4,33,638	39,35,348

*****	-----	-----	-----
TOTAL (DDO)	35,01,710	4,33,638	39,35,348

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,37,278	7,17,048	64,54,326
SCHOOL, BAZIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,439	1,439

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAZIDPUR

COUNSELLING

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	57,37,278	7,20,048	64,57,326

*****	-----	-----	-----
TOTAL(DDO)	57,37,278	7,20,048	64,57,326

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,417	0	96,417
SCHOOL, BHABHATGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	96,417	0	96,417

2235	03-REIMBURSEMEN	21,052	37,722	58,774
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,052	37,722	58,774

TOTAL(DDO)	1,17,469	37,722	1,55,191
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,10,522	9,17,320	80,27,842
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SCHOOL, BHAGU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	1,000	4,000
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COUNSELLING

TOTAL(MH)	71,13,522	9,18,320	80,31,842
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			71,13,522	9,18,320	80,31,842

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,97,126	7,12,686	66,09,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

TOTAL (MH)	1,30,10,648	16,31,006	1,46,41,654
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2235	03-REIMBURSEMEN	12,204	0	12,204
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	12,204	0	12,204
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TOTAL (DDO)	1,30,22,852	16,31,006	1,46,53,858
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HEADMASTER, GOVERNMENT HIGH
SCHOOL, BHALIAN

2202 01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

37,22,884	5,51,436	42,74,320
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01-GUIDANCE AND
COUNSELLING

1,439	0	1,439
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40-GUIDANCE AND
COUNSELLING

1,561	0	1,561
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TOTAL(MH)	37,25,884	5,51,436	42,77,320

TOTAL(DDO)	37,25,884	5,51,436	42,77,320

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,43,254	4,64,994	37,08,248
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)	32,43,254	4,64,994	37,08,248

TOTAL(DDO)	32,43,254	4,64,994	37,08,248

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,79,149	3,92,464	27,71,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	23,79,149	3,92,464	27,71,613
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TOTAL(DDO)	23,79,149	3,92,464	27,71,613
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,233	0	68,233
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SCHOOL, BHASAU		PRIMARY SCHOOLS			
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		01-GOVERNMENT	46,12,452	0	46,12,452
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	46,80,685	0	46,80,685
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TOTAL(DDO)	46,80,685	0	46,80,685
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,07,13,816	20,98,130	2,28,11,946
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SCHOOL, BHATHALAN		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

3,000

6,000

COUNSELLING

TOTAL(MH)

2,07,16,816

21,01,130

2,28,17,946

GOVERNMENT OF PUNJAB

Page 1897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,468	0	1,30,468
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TOTAL(MH)

1,30,468

0

1,30,468

TOTAL(DDO)

2,08,47,284

21,01,130

2,29,48,414

FINSUB1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,28,060	15,65,324	1,20,93,384
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		1,05,28,060	15,65,324	1,20,93,384
	2235	03-REIMBURSEMEN	5,937	0	5,937
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
	TOTAL (MH)		5,937	0	5,937
*****			-----	-----	-----
	TOTAL (DDO)		1,05,33,997	15,65,324	1,20,99,321
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,098	0	42,098
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,050	0	8,050
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIKH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		8,050	0	8,050
			*****	-----			
			TOTAL (DDO)		50,148	0	50,148
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,95,971	23,87,887	1,46,83,858
		SCHOOL, BHIM JASSA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000

		FINSUB1221.TXT			
COUNSELLING					
40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		1,22,98,971	23,90,887	1,46,89,858	
*****		-----	-----	-----	
TOTAL(DDO)		1,22,98,971	23,90,887	1,46,89,858	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	66,25,338	10,41,784
SCHOOL, BHOL KALOTA			SECONDARY		76,67,122
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
*****		-----	-----	-----	
TOTAL(MH)		66,25,338	10,41,784	76,67,122	
*****		-----	-----	-----	
TOTAL(DDO)		66,25,338	10,41,784	76,67,122	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	41,66,920	6,38,162
SCHOOL, BHOTIAN			SECONDARY		48,05,082
			SCHOOLS SPORTS		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		41,66,920	6,38,162	48,05,082
*****					-----	-----	-----
		TOTAL(DDO)			41,66,920	6,38,162	48,05,082
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	41,72,392	2,45,121	44,17,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTNA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			41,72,392	2,45,121	44,17,513
*****					-----	-----	-----
		TOTAL(DDO)			41,72,392	2,45,121	44,17,513
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,34,803	5,59,315	45,94,118
		SCHOOL, BHUMSI		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	40,34,803	5,59,315	45,94,118

*****	-----	-----	-----
TOTAL(DDO)	40,34,803	5,59,315	45,94,118

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,04,442	0	5,04,442
SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			
		01-GOVERNMENT	50,59,361	8,24,688	58,84,049
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	55,63,803	8,24,688	63,88,491

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	73,257	0	73,257

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHUTAL KHURD

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	73,257	0	73,257

*****	-----	-----	-----
TOTAL(DDO)	56,37,060	8,24,688	64,61,748

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,59,169	4,99,654	41,58,823
SCHOOL, BIHALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,59,169	4,99,654	41,58,823

2235	03-REIMBURSEMEN	69,531	0	69,531
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	69,531	0	69,531
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*****	-----	-----	-----
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TOTAL(DDO)	37,28,700	4,99,654	42,28,354
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,85,062	17,52,963	1,27,38,025
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,09,85,062	17,52,963	1,27,38,025
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*****	-----	-----	-----
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TOTAL(DDO)	1,09,85,062	17,52,963	1,27,38,025
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,52,964	2,78,552	34,31,516
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BOPA RAI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

* * * * *

TOTAL(MH)	31,52,964	2,78,552	34,31,516
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2235	03-REIMBURSEMEN	11,850	0	11,850
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	11,850	0	11,850
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TOTAL (DDO)	31,64,814	2,78,552	34,43,366
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 19, 70, 155	0	1, 19, 70, 155
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SCHOOL, BRAHMAN MAJRA PRIMARY SCHOOLS

01-GOVERNMENT	1,01,13,871	14,89,090	1,16,02,961
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	2, 20, 84, 026	14, 89, 090	2, 35, 73, 116
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TOTAL (DDO)	2, 20, 84, 026	14, 89, 090	2, 35, 73, 116
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	91, 55, 375	11, 62, 627	1, 03, 18, 002
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SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND	3, 000	0	3, 000
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COUNSELLING

GOVERNMENT OF PUNJAB	Page 1902
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	91, 58, 375	11, 62, 627	1, 03, 21, 002
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TOTAL (DDO)	91, 58, 375	11, 62, 627	1, 03, 21, 002
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 24, 88, 304	20, 96, 220	1, 45, 84, 524
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS		FINSUB1221.TXT		
(COLLEGES)		AND YOUTH				
		SERVICES				
		*****		-----		
		TOTAL(MH)		1, 24, 88, 304	20, 96, 220	1, 45, 84, 524
	2235	02-EX-GRATIA		1, 00, 000	0	1, 00, 000
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN		23, 419	0	23, 419
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		1, 23, 419	0	1, 23, 419
		*****		-----		
		TOTAL(DDO)		1, 26, 11, 723	20, 96, 220	1, 47, 07, 943
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40, 10, 384	4, 75, 583	44, 85, 967
	Page 3490					

SCHOOL, CHAK VENDAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

Page 1903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		40,13,384	4,75,583	44,88,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)

40,13,384

4,75,583

44,88,967

HEADMASTER,GOVERNMENT HIGH

2202

01-DIRECTION

19,900

1,40,930

1,60,830

SCHOOL, CHANAN KHERA

AND

ADMINISTRATION

01-GOVERNMENT

55,134

0

55,134

ARTS COLLEGES				
01-GOVERNMENT				
	3,41,00,969	48,45,885	3,89,46,854	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND				
	6,000	1,000	7,000	
COUNSELLING				
40-GUIDANCE AND				
	6,000	1,000	7,000	
COUNSELLING				

TOTAL(MH)				
	3,82,01,387	54,64,398	4,36,65,785	
2235	03-REIMBURSEMEN	1,800	0	1,800
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)				
	1,800	0	1,800	

TOTAL(DDO)				
	3,82,03,187	54,64,398	4,36,67,585	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,400	0	6,400
SCHOOL, CHHAPRAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		6,400	0	6,400
			*****		-----	-----	-----
			TOTAL(DDO)		6,400	0	6,400

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	26,049	0	26,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHHINIWAL KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		26,049	0	26,049

TOTAL (DDO)			26,049	0	26,049

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,74,808	21,26,472	1,56,01,280
SCHOOL, CHORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,34,74,808	21,26,472	1,56,01,280

TOTAL (DDO)			1,34,74,808	21,26,472	1,56,01,280

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,43,137	0	3,43,137
SCHOOL, CHUHARKE KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			3,43,137	0	3,43,137

GOVERNMENT OF PUNJAB					Page 1905

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,43,137	0	3,43,137
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,27,43,215	33,91,200	2,61,34,415
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHUNI KALAN		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			2,30,86,352	33,91,200	2,64,77,552
			2235	03-REIMBURSEMEN	18,746	0	18,746
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL(MH)			18,746	0	18,746
			*****		-----	-----	-----
		TOTAL(DDO)			2,31,05,098	33,91,200	2,64,96,298

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,40,849	0	23,40,849
SCHOOL, DADHERI		PRIMARY SCHOOLS			
		01-GOVERNMENT	98,80,494	18,26,373	1,17,06,867
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,22,21,343	18,26,373	1,40,47,716

2235	03-REIMBURSEMEN	36,588	0	36,588
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,794	0	1,794
	THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)

FINSUB1221.TXT
38,382

0

38,382

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

1,22,59,725

18,26,373

1,40,86,098

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,38,82,478 17,55,644 1,56,38,122

SCHOOL, DAKOHA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 0 3,000 3,000

COUNSELLING

TOTAL(MH)

1,39,20,860

17,58,644

1,56,79,504

2235 03-REIMBURSEMEN 1,75,760 56,107 2,31,867

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF 1,00,000 0 1,00,000

VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	2,75,760	56,107	3,31,867

*****	-----	-----	-----
TOTAL(DDO)	2,64,17,963	36,41,124	3,00,59,087

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,17,749	10,55,840	72,73,589
SCHOOL, DALEL WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,564	0	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	62,20,749	10,55,840	72,76,589
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	71,450	0	71,450
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,71,450	0	1,71,450
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TOTAL(DDO)	63,92,199	10,55,840	74,48,039
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2,47,158	0	2,47,158
-----------------------------	------	----------------	----------	---	----------

SCHOOL, DASKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,47,158	0	2,47,158

*****	-----	-----	-----
TOTAL(DDO)	2,47,158	0	2,47,158

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,168	0	1,05,168
SCHOOL, DHALIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,05,168	0	1,05,168

*****	-----	-----	-----
TOTAL(DDO)	1,05,168	0	1,05,168

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,12,171	5,71,962	50,84,133
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DHARAMGARH

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	45,12,171	5,71,962	50,84,133

*****	-----	-----	-----
TOTAL(DDO)	45,12,171	5,71,962	50,84,133

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,794	0	19,794
SCHOOL, DHAULA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,794	0	19,794

*****	-----	-----	-----
TOTAL(DDO)	19,794	0	19,794

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,92,337	2,31,994	99,24,331
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES		FINSUB1221.TXT		
40-GUIDANCE AND		0	3,000	3,000
COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	96,92,337	2,34,994	99,27,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			96,92,337	2,34,994	99,27,331
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,86,686	0	7,86,686
SCHOOL, DHURKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----	-----	-----	-----
TOTAL(MH)			1,04,79,023	2,34,994	1,07,14,017

*****			-----		
TOTAL (DDO)			1,04,79,023	2,34,994	1,07,14,017
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,294	0	52,294
SCHOOL, DIWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			52,294	0	52,294
*****			-----		
TOTAL (DDO)			52,294	0	52,294
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,22,277	7,64,012	56,86,289
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			49,22,277	7,64,012	56,86,289
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	50,22,277	7,64,012	57,86,289

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,46,055	12,65,488	91,11,543
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DUGARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	78,46,055	12,65,488	91,11,543

TOTAL (DDO)			78,46,055	12,65,488	91,11,543
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,19,808	9,35,027	74,54,835
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	65,19,808	9,35,027	74,54,835

2235	03-REIMBURSEMEN	5,940	0	5,940
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,940	0	5,940

*****	-----	-----	-----
TOTAL (DDO)	65,25,748	9,35,027	74,60,775

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,07,133	3,77,236	34,84,369
SCHOOL, FATEHPUR BHAGWAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHPUR BHAGWAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					31,10,133	3,77,236	34,87,369

TOTAL(DDO)					31,10,133	3,77,236	34,87,369
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,63,288	6,74,575	62,37,863
		SCHOOL, GAGGA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					55,63,288	6,74,575	62,37,863

FINSUB1221.TXT					

TOTAL (DDO)			55,63,288	6,74,575	62,37,863

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,31,119	7,09,985	53,41,104
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			46,31,119	7,09,985	53,41,104

TOTAL (DDO)			46,31,119	7,09,985	53,41,104

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,50,074	4,23,173	29,73,247
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1221 . TXT		
TOTAL(MH)				25,50,074	4,23,173	29,73,247
PUBLIC	DIRECTOR, PUBLIC	*****		-----	-----	-----
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)				25,50,074	4,23,173	29,73,247
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	75,80,616
SCHOOL, GANDUAN					SECONDARY	9,71,088
					SCHOOLS SPORTS	85,51,704
					AND YOUTH	
					SERVICES	
*****				-----	-----	-----
TOTAL(MH)				1,01,30,690	13,94,261	1,15,24,951
2235				03-REIMBURSEMEN	49,642	0
					T OF MEDICAL	49,642
					CHARGES TO	
					PUNJAB	
					GOVERNMENT	
					PENSIONERS	
*****				-----	-----	-----
TOTAL(MH)				49,642	0	49,642

*****				FINSUB1221.TXT		

TOTAL(DDO)				1,01,80,332	13,94,261	1,15,74,593
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,53,220	8,64,788	56,18,008	
SCHOOL, GARDI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,436	0	1,436	
		COUNSELLING				
		40-GUIDANCE AND	1,564	0	1,564	
		COUNSELLING				
*****				-----		
TOTAL(MH)				47,56,220	8,64,788	56,21,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			47,56,220	8,64,788	56,21,008
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,36,301	7,43,920	57,80,221
		01-GUIDANCE AND COUNSELLING	3,000	0	3,000
*****			-----		
TOTAL(MH)			97,95,521	16,08,708	1,14,04,229
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,962	0	36,962
*****			-----		
TOTAL(MH)			36,962	0	36,962
*****			-----		
TOTAL(DDO)			98,32,483	16,08,708	1,14,41,191
HEADMASTER, GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY	83,73,394	11,98,601	95,71,995

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	83,73,394	11,98,601	95,71,995

*****	-----	-----	-----
TOTAL(DDO)	83,73,394	11,98,601	95,71,995

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,66,518	8,74,078	66,40,596
SCHOOL, GHANAUR JATAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****	-----	-----	-----
TOTAL(MH)	57,66,518	8,74,078	66,40,596

*****	-----	-----	-----
TOTAL(DDO)	57,66,518	8,74,078	66,40,596

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,92,140	15,00,800	96,92,940
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARAGNA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,436	0	1,436
				COUNSELLING			
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		81,95,140	15,00,800	96,95,940
			2235	03-REIMBURSEMEN	2,35,917	0	2,35,917
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		2,35,917	0	2,35,917
			*****	-----			
			TOTAL(DDO)		84,31,057	15,00,800	99,31,857

FINSUB1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,23,806	12,95,556	1,09,19,362
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		96,26,806	12,95,556	1,09,22,362
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	96,26,80612,95,5561,09,22,362

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,04,628	80,446	1,85,074
SCHOOL, GHURIANA		AND			
		ADMINISTRATION			

		FINSUB1221.TXT			
		01-GOVERNMENT	86,27,326	20,62,882	1,06,90,208
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	15,000	1,000	16,000
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,83,73,760	34,39,884	2,18,13,644

	TOTAL(DDO)		1,83,73,760	34,39,884	2,18,13,644
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,93,468	0	1,93,468
SCHOOL, GIDDERAN WALI		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,06,60,385	19,95,208	1,26,55,593
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,000	1,000	7,000
		COUNSELLING			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,08,62,853	19,96,208	1,28,59,061

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	65,756	0	65,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				16-WELFARE OF	3,000	0	3,000
				DEFENCE SERVICE			
				PERSONNELS			

*****	-----	-----	-----
TOTAL(MH)	1,09,31,609	19,96,208	1,29,27,817

*****	-----	-----	-----
TOTAL(DDO)	1,09,31,609	19,96,208	1,29,27,817

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,94,415	14,00,429	99,94,844
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SCHOOL, GOBINDGARH KHOKHAR		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			85,94,415	14,00,429	99,94,844
2235	03-REIMBURSEMEN		5,281	0	5,281
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			5,281	0	5,281

TOTAL(DDO)			85,99,696	14,00,429	1,00,00,125
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,28,414	8,71,503	57,99,917
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB					Page 1917

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		49,28,414	8,71,503	57,99,917
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			49,28,414	8,71,503	57,99,917
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,90,07,261	28,60,503	2,18,67,764
		SCHOOL, HANDIANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			2,39,35,675	37,32,006	2,76,67,681
		*****			-----	-----	-----
		TOTAL(DDO)			2,39,35,675	37,32,006	2,76,67,681
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,88,882	7,43,560	57,32,442
		SCHOOL, HARIPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,439 0 1,439
COUNSELLING

40-GUIDANCE AND 1,561 0 1,561
COUNSELLING

***** -----
TOTAL(MH) 49,91,882 7,43,560 57,35,442

***** -----
TOTAL(DDO) 49,91,882 7,43,560 57,35,442

HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 67,28,991 0 67,28,991
SCHOOL, HARIPUR (MEHATPUR) SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	67,28,991	0	67,28,991
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PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DD0)		67,28,991	0	67,28,991
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,70,370	4,46,887	38,17,257
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	1,00,99,361	4,46,887	1,05,46,248

*****	-----		
TOTAL(DD0)	1,00,99,361	4,46,887	1,05,46,248

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,23,882	1,84,486	69,08,368
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
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TOTAL(MH)	67,23,882	1,84,486	69,08,368
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2235	03-REIMBURSEMEN	37,692	0	37,692
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	37,692	0	37,692

*****	-----	-----	-----
TOTAL(DDO)	67,61,574	1,84,486	69,46,060

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,43,477	12,79,926	90,23,403
SCHOOL, IBRAHIMPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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				FINSUB1221.TXT			
TOTAL(MH)				77,43,477	12,79,926	90,23,403	
*****				-----	-----	-----	
TOTAL(DDO)				77,43,477	12,79,926	90,23,403	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,29,872	5,65,182	45,95,054
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ISSI				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,433	0	1,433
				COUNSELLING			
				40-GUIDANCE AND	1,567	0	1,567
				COUNSELLING			
*****				-----	-----	-----	
TOTAL(MH)				40,32,872	5,65,182	45,98,054	
2235				03-REIMBURSEMEN	0	34,886	34,886
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,81,738	1,81,738
				THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	2,16,624	2,16,624

*****	-----	-----	-----
TOTAL(DDO)	40,32,872	7,81,806	48,14,678

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,87,278	12,97,335	1,03,84,613
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		90,87,278	12,97,335	1,03,84,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	90,87,278	12,97,335	1,03,84,613

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,71,604	29,22,961	2,24,94,565
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437
		COUNSELLING			
		40-GUIDANCE AND	0	1,563	1,563
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		2,86,58,882	42,23,296	3,28,82,178

*****			-----	-----	-----
TOTAL(DDO)			2,86,58,882	42,23,296	3,28,82,178

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,39,516	7,92,645	74,32,161
SCHOOL, JALBHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		66,39,516	7,95,645	74,35,161

TOTAL(DDO)	66,39,516	7,95,645	74,35,161
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,83,921	18,70,356	1,40,54,277
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SCHOOL, JAMALPUR		SECONDARY
		SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL(MH)	1,21,83,921	18,70,356	1,40,54,277
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TOTAL(DDO)	1,21,83,921	18,70,356	1,40,54,277
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,18,647	8,53,664	67,72,311
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANAL		SECONDARY
S	PUNJAB			SCHOOLS SPORTS
(COLLEGES)				AND YOUTH
				SERVICES

*****		-----	-----	-----
TOTAL(MH)		59,18,647	8,53,664	67,72,311

*****		-----	-----	-----
TOTAL(DDO)		59,18,647	8,53,664	67,72,311

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,210	0	10,210
SCHOOL, JATOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		10,210	0	10,210

*****		-----	-----	-----
TOTAL(DDO)		10,210	0	10,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,18,056	2,46,503	21,64,559
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		19,18,056	2,46,503	21,64,559

TOTAL (DDO)	19,18,056	2,46,503	21,64,559
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,83,289	13,53,503	1,10,36,792
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TOTAL (MH)	1,16,01,345	16,00,006	1,32,01,351
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2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,28,348	0	1,28,348
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TOTAL (MH)	1,28,348	0	1,28,348
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*****			-----		
TOTAL (DDO)			1,17,29,693	16,00,006	1,33,29,699
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,32,161	7,31,100	68,63,261
SCHOOL, JHINJARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			61,32,161	7,31,100	68,63,261
*****			-----		
TOTAL (DDO)			61,32,161	7,31,100	68,63,261
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,99,189	5,79,114	15,78,303
SCHOOL, KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			9,99,189	5,79,114	15,78,303
*****			-----		
TOTAL (DDO)			9,99,189	5,79,114	15,78,303
GOVERNMENT OF PUNJAB			Page 1923		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,08,247	7,66,946	57,75,193
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAIRE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
			TOTAL(MH)		50,11,247	7,66,946	57,78,193
*****					-----		
			TOTAL(DDO)		50,11,247	7,66,946	57,78,193
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,66,860	0	3,66,860
		SCHOOL, KALA BAHAIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)	FINSUB1221.TXT 3,66,860	0	3,66,860
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TOTAL(DDO)	3,66,860	0	3,66,860
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,20,928	9,97,477	91,18,405
		01-GUIDANCE AND COUNSELLING	0	3,000	3,000

TOTAL(MH)	81,20,928	10,00,477	91,21,405
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TOTAL(DDO)	81,20,928	10,00,477	91,21,405
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY	52,12,924	9,22,756	61,35,680
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB1221.TXT

				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL(MH)	52,12,924	9,22,756	61,35,680	
				*****	-----	-----	-----	
				TOTAL(DDO)	52,12,924	9,22,756	61,35,680	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,69,938	1,06,200	6,76,138	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL(MH)	5,69,938	1,06,200	6,76,138	
				2235	03-REIMBURSEMEN	7,559	0	7,559
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----	-----	-----	
				TOTAL(MH)	7,559	0	7,559	

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TOTAL(DDO)	5,77,497	1,06,200	6,83,697
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,68,752	12,49,373	88,18,125
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TOTAL(MH)	75,68,752	12,49,373	88,18,125
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TOTAL(DDO)	75,68,752	12,49,373	88,18,125
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,11,066	5,66,840	44,77,906
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GOVERNMENT OF PUNJAB					Page 1925
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, KALUWAHAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

*****					-----		
TOTAL(MH)					39,11,066	5,66,840	44,77,906
*****					-----		
TOTAL(DDO)					39,11,066	5,66,840	44,77,906
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,01,110	78,482	34,79,592
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KALYAN				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					34,01,110	78,482	34,79,592
*****					-----		
TOTAL(DDO)					34,01,110	78,482	34,79,592
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	80,36,429	10,67,409	91,03,838
SCHOOL, KAMALPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,164	1,164
				COUNSELLING			
				40-GUIDANCE AND	0	1,235	1,235

COUNSELLING

*****				-----		
TOTAL(MH)				80,36,429	10,69,808	91,06,237

2235	03-REIMBURSEMEN	1,16,263	0	1,16,263
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----		
TOTAL(MH)				1,16,263	0	1,16,263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		81,52,692	10,69,808	92,22,500
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

FINSUB1221.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,29,109	13,98,692	1,23,27,801
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		1,10,45,372	13,98,692	1,24,44,064
*****			-----	-----	-----
	TOTAL (DDO)		1,90,81,801	24,68,500	2,15,50,301
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,62,35,323	25,89,520	1,88,24,843
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		1,62,35,323	25,89,520	1,88,24,843
	2235	03-REIMBURSEMEN	1,90,831	0	1,90,831
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----

TOTAL(MH)			FINSUB1221.TXT 1,90,831	0	1,90,831
*****			-----		
TOTAL(DDO)			1,64,26,154	25,89,520	1,90,15,674
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,81,082	8,57,894	59,38,976
SCHOOL, KARALI		SECONDARY			
		SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB			Page 1927		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				50,81,082	8,57,894	59,38,976

*****				-----		
TOTAL(DDO)				50,81,082	8,57,894	59,38,976

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,74,079	17,24,865	1,20,98,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		FINSUB1221.TXT			
		SERVICES			
		01-GUIDANCE AND			
		3,000	0	3,000	
		COUNSELLING			

		TOTAL(MH)	1,03,77,079	17,24,865	1,21,01,944
2235	03-REIMBURSEMEN	0	63,967	63,967	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	63,967	63,967

		TOTAL(DDO)	1,03,77,079	17,88,832	1,21,65,911
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,70,039	18,52,685	1,66,22,724
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		0	1,433	1,433	
		COUNSELLING			

40-GUIDANCE AND	0	1,567	1,567
COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,47,70,039	18,55,685	1,66,25,724
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,47,70,039	18,55,685	1,66,25,724
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,99,479	14,34,378	1,24,33,857
SCHOOL, KHADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	2,57,69,518	32,90,063	2,90,59,581
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TOTAL (DDO)			2,57,69,518	32,90,063	2,90,59,581
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,67,199	9,49,413	69,16,612
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SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			59,67,199	9,49,413	69,16,612
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TOTAL (DDO)			59,67,199	9,49,413	69,16,612
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,99,741	11,57,255	76,56,996
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SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,436	1,436
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COUNSELLING

40-GUIDANCE AND	0	1,564	1,564
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		64,99,741	11,60,255	76,59,996
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,367	0	14,367
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAIRA KHURD		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		65,14,108	11,60,255	76,74,363

			TOTAL(DDO)		65,14,108	11,60,255	76,74,363
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,28,857	15,57,651	1,21,86,508
		SCHOOL, KHANAL KALAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,162	1,162
				COUNSELLING			

40-GUIDANCE AND	0	1,236	1,236
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,06,28,857	15,60,049	1,21,88,906

*****	-----	-----	-----
TOTAL(DDO)	1,06,28,857	15,60,049	1,21,88,906

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,33,850	6,72,425	62,06,275
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	55,33,850	6,72,425	62,06,275

*****	-----	-----	-----
TOTAL(DDO)	55,33,850	6,72,425	62,06,275

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,49,936	7,39,054	72,88,990
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
			TOTAL(MH)		65,49,936	7,39,054	72,88,990
				*****	-----		
			TOTAL(DDO)		65,49,936	7,39,054	72,88,990
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	7,220	0	7,220	
SCHOOL, KHERA			PRIMARY SCHOOLS				
				01-GOVERNMENT	1,09,47,565	15,75,009	1,25,22,574
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
			TOTAL(MH)		1,09,54,785	15,75,009	1,25,29,794
		2235	03-REIMBURSEMEN	15,249	0	15,249	
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	15,249	0	15,249
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TOTAL(DDO)	1,09,70,034	15,75,009	1,25,45,043
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KHETLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,61,036	8,65,702	78,26,738
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TOTAL(MH)	69,61,036	8,65,702	78,26,738
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			69,61,036	8,65,702	78,26,738
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(COLLEGES)

FINSUB1221.TXT

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,499	0	93,499
SCHOOL, KHOTHRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		70,54,535	8,65,702	79,20,237
	*****	-----	-----	-----	
TOTAL(DD0)			70,54,535	8,65,702	79,20,237
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,69,119	6,06,104	51,75,223
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		45,69,119	6,06,104	51,75,223
	2235	03-REIMBURSEMEN	27,602	0	27,602
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL(MH)		27,602	0	27,602		

*****				-----		
TOTAL(DDO)		45,96,721	6,06,104	52,02,825		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,04,547	12,18,829	71,23,376
SCHOOL, KOTDUNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTDUNA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)		59,07,547	12,18,829	71,26,376		

TOTAL (DDO)			59,07,547	12,18,829	71,26,376
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,73,440	8,45,816	69,19,256
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SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			60,73,440	8,45,816	69,19,256
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TOTAL (DDO)			60,73,440	8,45,816	69,19,256
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,03,305	13,30,172	1,23,33,477
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SCHOOL, KURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,10,03,305	13,30,172	1,23,33,477
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2235	03-REIMBURSEMEN	2,31,654	0	2,31,654
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T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,31,654	0	2,31,654

*****	-----	-----	-----
TOTAL(DDO)	1,12,34,959	13,30,172	1,25,65,131

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	43,529	0	43,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LAMAN KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,75,183	0	2,75,183

*****	-----	-----	-----
TOTAL(DDO)	1,12,78,488	13,30,172	1,26,08,660

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,29,636	2,98,887	55,28,523
SCHOOL, LATTOUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		52,29,636	2,98,887	55,28,523

*****	-----	-----	-----
TOTAL (DDO)	52,29,636	2,98,887	55,28,523

HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SCHOOL, LITTRAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,00,000	0	1,00,000

*****	-----	-----	-----	
TOTAL (DDO)	1,00,000	0	1,00,000	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	FINSUB1221.TXT 68, 25, 169	7, 73, 052	75, 98, 221
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	34, 42, 967	0	34, 42, 967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01- GOVERNMENT	99, 36, 446	13, 90, 930	1, 13, 27, 376
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		FINSUB1221.TXT		

TOTAL(MH)		1,33,79,413	13,90,930	1,47,70,343

2235	03-REIMBURSEMEN	6,800	0	6,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		6,800	0	6,800

*****		-----		
TOTAL(DDO)		1,33,86,213	13,90,930	1,47,77,143

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		4,92,709	0	4,92,709

*****		-----		
TOTAL(DDO)		4,92,709	0	4,92,709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,020	0	3,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHODAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		4,95,729	0	4,95,729
			*****		-----	-----	-----
			TOTAL(DDO)		4,95,729	0	4,95,729
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,51,874	0	1,26,51,874
		SCHOOL, MAHOLI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,26,51,874	0	1,26,51,874
			*****		-----	-----	-----

TOTAL (DDO)	1,26,51,874	0	1,26,51,874
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,48,198	6,14,460	44,62,658
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*****	-----	-----	-----
TOTAL (MH)	38,48,198	6,14,460	44,62,658

*****	-----	-----	-----
TOTAL (DDO)	38,48,198	6,14,460	44,62,658

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,98,258	31,59,314	2,19,57,572
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*****	-----	-----	-----
TOTAL (MH)	1,87,98,258	31,59,314	2,19,57,572

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	69,968	0	69,968
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, MALERKOTLA			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,88,68,226	31,59,314	2,20,27,540
				*****	-----	-----	-----
				TOTAL (DDO)	1,88,68,226	31,59,314	2,20,27,540
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	57,18,454	9,13,272		66,31,726
	SCHOOL, MALIKPUR		SECONDARY				
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	57,21,454	9,13,272	66,34,726

TOTAL (DDO)	57, 21, 454	9, 13, 272	66, 34, 726
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLUPOTA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61, 981	0	61, 981
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TOTAL (MH)	61, 981	0	61, 981
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TOTAL (DDO)	61, 981	0	61, 981
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 55, 08, 664	23, 87, 572	1, 78, 96, 236
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GOVERNMENT OF PUNJAB	Page 1937
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, MANAK MAJRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

				*****	-----			
				TOTAL (MH)	1, 55, 08, 664	23, 87, 572	1, 78, 96, 236	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	52, 133	0	52, 133	
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL				
S				CHARGES TO				
PUNJAB				PUNJAB				
(COLLEGES)				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL (MH)	52, 133	0	52, 133	
				*****	-----			
				TOTAL (DD0)	1, 55, 60, 797	23, 87, 572	1, 79, 48, 369	
HEADMASTER, GOVERNMENT HIGH				2202	01- GOVERNMENT	46, 23, 480	7, 43, 732	53, 67, 212
SCHOOL, MANAKI					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
				*****	-----			
				TOTAL (MH)	46, 23, 480	7, 43, 732	53, 67, 212	
				*****	-----			
				TOTAL (DD0)	46, 23, 480	7, 43, 732	53, 67, 212	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,44,319	14,26,300	1,05,70,619
SCHOOL, MANAKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			

	TOTAL(MH)		91,47,319	14,26,300	1,05,73,619

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			91,47,319	14,26,300	1,05,73,619
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,66,038	10,58,969	78,25,007
SCHOOL, MANDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,59,13,357	24,85,269	1,83,98,626

2235	03-REIMBURSEMEN	1,13,041	20,290	1,33,331
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,13,041	20,290	1,33,331

*****	-----	-----	-----
TOTAL(DDO)	1,60,26,398	25,05,559	1,85,31,957

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,34,248	22,14,678	1,68,48,926
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,46,34,248	22,14,678	1,68,48,926
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2235	03-REIMBURSEMEN	1,14,352	41,775	1,56,127
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,14,352	41,775	1,56,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	1,47,48,600	22,56,453	1,70,05,053

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,64,188	3,99,963	70,64,151
SCHOOL, MANIANA		SECONDARY			
		SCH00LS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			67,78,540	4,41,738	72,20,278
		*****	-----	-----	-----
TOTAL (DDO)			2,14,12,788	26,56,416	2,40,69,204
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,38,263	16,67,652	1,24,05,915
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			1,07,38,263	16,67,652	1,24,05,915
		*****	-----	-----	-----
TOTAL (DDO)			1,07,38,263	16,67,652	1,24,05,915
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,84,131	12,33,709	98,17,840
SCHOOL, MANVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,434	0	1,434

COUNSELLING

40-GUIDANCE AND1,56601,566

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		85,87,131	12,33,709	98,20,840
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)85,87,13112,33,70998,20,840

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT60,80,9109,67,18270,48,092

SCHOOL, MATOI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)1,46,68,04122,00,8911,68,68,932

	2235	03-REIMBURSEM	46,885	0	46,885
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	46,885	0	46,885

		TOTAL(DDO)	1,47,14,926	22,00,891	1,69,15,817
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,27,495	23,56,322	1,63,83,817
SCHOOL, MEEMSA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,40,27,495	23,56,322	1,63,83,817

		TOTAL(DDO)	1,40,27,495	23,56,322	1,63,83,817
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,84,118	6,35,668	70,19,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MEHAL KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		63,84,118	6,35,668	70,19,786
*****					-----	-----	-----
			TOTAL(DDO)		63,84,118	6,35,668	70,19,786
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,81,996	5,62,133	43,44,129
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,436	0	1,436
				COUNSELLING			
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			

*****		FINSUB1221.TXT		

TOTAL(MH)		37,84,996	5,62,133	43,47,129

2235	03-REIMBURSEMEN	29,398	34,868	64,266
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		29,398	34,868	64,266

*****		-----		
TOTAL(DDO)		38,14,394	5,97,001	44,11,395

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,41,036	10,60,049	1,07,01,085
SCHOOL, MOUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		96,41,036	10,60,049	1,07,01,085

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	5,500	5,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				0	5,500	5,500	
*****				-----			
TOTAL(DDO)				96,41,036	10,65,549	1,07,06,585	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	60,18,039	10,07,603	70,25,642	
SCHOOL, MUBARIKPUR			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL(MH)				60,18,039	10,07,603	70,25,642	
*****				-----			
TOTAL(DDO)				60,18,039	10,07,603	70,25,642	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,67,519	8,01,011	61,68,530
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	53,67,519	8,01,011	61,68,530

*****	-----	-----	-----
TOTAL(DDO)	53,67,519	8,01,011	61,68,530

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,50,940	3,89,253	36,40,193
SCHOOL, MULEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		32,50,940	3,89,253	36,40,193

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MULEPUR

S PUNJAB

(COLLEGES)

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	33,50,940	3,89,253	37,40,193

*****	-----	-----	-----
TOTAL(DDO)	33,50,940	3,89,253	37,40,193

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,35,788	19,14,395	1,45,50,183
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,26,35,788	19,14,395	1,45,50,183

2235	03-REIMBURSEMEN	98,711	0	98,711
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	98,711	0	98,711

*****	-----	-----	-----
TOTAL(DDO)	1,27,34,499	19,14,395	1,46,48,894

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,71,260	3,08,696	17,79,956
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	14,74,260	3,08,696	17,82,956

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,00,599	0	1,00,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

			FINSUB1221.TXT		
(COLLEGES)	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL (MH)			1,00,599	0	1,00,599
*****			-----		
TOTAL (DDO)			15,74,859	3,08,696	18,83,555
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,05,387	6,51,856	53,57,243
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			47,05,387	6,54,856	53,60,243
*****			-----		
TOTAL (DDO)			47,05,387	6,54,856	53,60,243
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,41,077	19,79,431	1,45,20,508
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	1,25,41,077	19,79,431	1,45,20,508
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2235	03-REIMBURSEMEN	8,000	0	8,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	8,000	0	8,000
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TOTAL(DDO)	1,25,49,077	19,79,431	1,45,28,508
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	08-DIRECTORATE	60,000	0	60,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NANEWAL FOR RELIEF TO

S PUNJAB PERSONS

(COLLEGES)

FINSUB1221.TXT

AFFECTED BY

RIOTS

TOTAL(MH)

60,000

0

60,000

TOTAL(DDO)

60,000

0

60,000

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

62,72,677

0

62,72,677

SCHOOL, NANGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

62,72,677

0

62,72,677

TOTAL(DDO)

62,72,677

0

62,72,677

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

48,30,994

7,46,536

55,77,530

SCHOOL, NANGAL FATEHKHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

3,000

3,000

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	48,30,994	7,49,536	55,80,530

GOVERNMENT OF PUNJAB

Page 1946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			48,30,994	7,49,536	55,80,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,79,474	12,96,053	95,75,527
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,434	0	1,434
		COUNSELLING			
		40-GUIDANCE AND	1,566	0	1,566
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,31,13,468	20,45,589	1,51,59,057

*****			-----		
TOTAL(DDO)			1,31,13,468	20,45,589	1,51,59,057

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,67,756	12,86,430	1,08,54,186
SCHOOL, NARU NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			95,67,756	12,86,430	1,08,54,186

*****			-----		
TOTAL(DDO)			95,67,756	12,86,430	1,08,54,186

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,48,541	18,82,860	1,34,31,401
SCHOOL, NATHU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,15,48,541	18,82,860	1,34,31,401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 15, 48, 541	18, 82, 860	1, 34, 31, 401
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34, 10, 353	6, 17, 313	40, 27, 666
		SCHOOL, NAWAN GANW		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			1, 49, 58, 894	25, 00, 173	1, 74, 59, 067
*****					-----	-----	-----
		TOTAL (DDO)			1, 49, 58, 894	25, 00, 173	1, 74, 59, 067
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19, 940	0	19, 940
		SCHOOL, NAYA GAON		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)

19,940

0

19,940

TOTAL(DDO)

19,940

0

19,940

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

49,64,786

7,60,720

57,25,506

SCHOOL, NOORPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

49,64,786

7,60,720

57,25,506

TOTAL(DDO)

49,64,786

7,60,720

57,25,506

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

1,67,849

0

1,67,849

SCHOOL, PACHRANGA

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,67,849	0	1,67,849
			*****		-----	-----	-----
			TOTAL(DDO)		1,67,849	0	1,67,849
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,39,417	5,00,590	43,40,007
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PADDI JAGIR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		38,39,417	5,03,590	43,43,007
			2235	03-REIMBURSEMEN	8,800	0	8,800
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL(MH)				8,800	0	8,800
*****				-----		
TOTAL(DDO)				38,48,217	5,03,590	43,51,807
*****				-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		66,05,594	9,39,217	75,44,811
SCHOOL, PANDORI ATTOWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				66,05,594	9,39,217	75,44,811
*****				-----		
TOTAL(DDO)				66,05,594	9,39,217	75,44,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,51,585	17,44,374	1,24,95,959

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANDORI KHAS			SECONDARY			FINSUB1221.TXT
S PUNJAB			SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			*****			-----
TOTAL(MH)				1,07,51,585	17,44,374	1,24,95,959
			*****			-----
TOTAL(DDO)				1,07,51,585	17,44,374	1,24,95,959
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		10,57,790	1,87,456	12,45,246
SCHOOL, PANJAUR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			*****			-----
TOTAL(MH)				10,57,790	1,87,456	12,45,246
			*****			-----
TOTAL(DDO)				10,57,790	1,87,456	12,45,246
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,48,99,132	23,74,973	1,72,74,105
SCHOOL, PHAGUWALA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	1,48,99,132	23,74,973	1,72,74,105
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2235	03-REIMBURSEMEN	2,500	0	2,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	2,500	0	2,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					1,49,01,632	23,74,973	1,72,76,605
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,07,465	9,22,672	66,30,137
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		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	57,12,965	9,22,672	66,35,637
		*****	-----	-----	-----
		TOTAL(DDO)	2,06,12,097	32,97,645	2,39,09,742
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,780	0	56,780
SCHOOL, POLA		PRIMARY SCHOOLS			
		01-GOVERNMENT	45,76,390	9,23,020	54,99,410
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	912	912
		COUNSELLING			
		40-GUIDANCE AND	0	1,579	1,579
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	46,33,170	9,25,511	55,58,681

TOTAL (DDO)	46,33,170	9,25,511	55,58,681
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,93,039	4,06,944	33,99,983
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAHIMPUR NAKODAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	29,93,039	4,09,944	34,02,983
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TOTAL (DDO)	29,93,039	4,09,944	34,02,983
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,06,158	17,17,598	1,31,23,756
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		FINSUB1221.TXT			
SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,433	0	1,433
		COUNSELLING			
		40-GUIDANCE AND	1,567	0	1,567
		COUNSELLING			

	TOTAL(MH)		1,14,09,158	17,17,598	1,31,26,756

	TOTAL(DDO)		1,14,09,158	17,17,598	1,31,26,756
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,25,037	10,61,260	78,86,297
SCHOOL, RAJINDERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		68,25,037	10,61,260	78,86,297

	TOTAL(DDO)		68,25,037	10,61,260	78,86,297

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,55,699	8,96,039	92,51,738
SCHOOL, RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL(MH)		83,58,699	8,96,039	92,54,738
			2235	03-REIMBURSEMEN	10,500	0	10,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		10,500	0	10,500

*****			-----		
TOTAL (DDO)			83,69,199	8,96,039	92,65,238
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,37,577	11,97,002	86,34,579
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			74,37,577	11,97,002	86,34,579
*****			-----		
TOTAL (DDO)			74,37,577	11,97,002	86,34,579
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,15,512	16,29,375	1,34,44,887
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,18,15,512	16,32,375	1,34,47,887

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	27,952	0	27,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		27,952	0	27,952
			*****	-----	-----	-----	
			TOTAL (DDO)		1,18,43,464	16,32,375	1,34,75,839
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,22,041	6,32,295	58,54,336
		SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		52,22,041	6,32,295	58,54,336

2235	03-REIMBURSEMEN	32,882	0	32,882
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,882	0	32,882

*****	-----	-----	-----
TOTAL(DDO)	52,54,923	6,32,295	58,87,218

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,26,758	8,31,569	66,58,327
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,26,758	8,31,569	66,58,327

2235	03-REIMBURSEMEN	5,511	0	5,511
	T OF MEDICAL			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		5,511	0	5,511
			*****		-----	-----	-----
			TOTAL(DDO)		58,32,269	8,31,569	66,63,838
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,64,996	6,66,961	57,31,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUPEWALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		50,67,996	6,66,961	57,34,957
			*****		-----	-----	-----
			TOTAL(DDO)		50,67,996	6,66,961	57,34,957

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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 20, 89, 308	44, 272	1, 21, 33, 580
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		1, 20, 89, 308	44, 272	1, 21, 33, 580

*****			-----	-----	-----
	TOTAL (DDO)		1, 20, 89, 308	44, 272	1, 21, 33, 580

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75, 14, 547	10, 06, 384	85, 20, 931
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1, 433	0	1, 433
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1, 567	0	1, 567
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN		COUNSELLING			

SERVICES

01-GUIDANCE AND	1,439	0	1,439
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COUNSELLING

40-GUIDANCE AND	1,561	0	1,561
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	97,57,080	7,22,568	1,04,79,648

*****	-----	-----	-----
TOTAL(DDO)	97,57,080	7,22,568	1,04,79,648

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,25,841	18,06,972	1,38,32,813
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GOVERNMENT OF PUNJAB	Page	1956
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SAKRONDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,20,25,841	18,06,972	1,38,32,813

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,294	0	1,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAKRONDI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,294	0	1,294

*****	-----	-----	-----
TOTAL(DDO)	1,20,27,135	18,06,972	1,38,34,107

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	70,99,203	11,90,050	82,89,253
SCHOOL, SALAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	70,99,203	11,90,050	82,89,253

2235	03-REIMBURSEMEN	99,343	0	99,343
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO1,30001,300

THE POOR

*****	-----	-----	-----
TOTAL(MH)	1,00,643	0	1,00,643

*****	-----	-----	-----
TOTAL(DDO)	71,99,846	11,90,050	83,89,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	88,55,054	13,26,116	1,01,81,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,436	0	1,436
				COUNSELLING			
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					88,58,054	13,26,116	1,01,84,170

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	2235	03-REIMBURSEMEN	41,872	0	41,872
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	41,872	0	41,872
		*****	-----	-----	-----
		TOTAL(DDO)	88,99,926	13,26,116	1,02,26,042
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62,51,255	8,30,334	70,81,589
SCHOOL, SANG DESIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	62,54,255	8,30,334	70,84,589
		*****	-----	-----	-----
		TOTAL(DDO)	62,54,255	8,30,334	70,84,589

HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
SCHOOL, SANGHERA		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,000	0	3,000

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	3,000	0	3,000
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,10,444	0	45,10,444
SCHOOL, SANIPUR		PRIMARY SCHOOLS			

01-GOVERNMENT	86,99,256	14,64,002	1,01,63,258
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	271	0	271
COUNSELLING			

40-GUIDANCE AND	1,234	0	1,234
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,32,14,205	14,64,002	1,46,78,207

2235	03-REIMBURSEMEN	99,355	0	99,355
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	99,355	0	99,355

*****	-----	-----	-----
TOTAL(DDO)	1,33,13,560	14,64,002	1,47,77,562

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,31,338	5,95,776	55,27,114
SCHOOL, SARHALA KALAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		49,31,338	5,95,776	55,27,114

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	49,31,338	5,95,776	55,27,114
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,52,145	12,87,391	97,39,536
SCHOOL, SAROUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,33,83,483	18,83,167	1,52,66,650
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TOTAL(DDO)	1,33,83,483	18,83,167	1,52,66,650
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,68,653	5,37,994	51,06,647
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		45,68,653	5,40,994	51,09,647

*****	-----	-----	-----	
TOTAL(DDO)		45,68,653	5,40,994	51,09,647

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,07,291	4,82,645	37,89,936
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		33,07,291	4,82,645	37,89,936

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			33,07,291	4,82,645	37,89,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	41,699	0	41,699
		SCHOOL, SHADIHARI-RAIDHARANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
		TOTAL(MH)			33,48,990	4,82,645	38,31,635
*****					-----	-----	-----
		TOTAL(DDO)			33,48,990	4,82,645	38,31,635
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,40,871	5,69,850	44,10,721
		SCHOOL, SHANKAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000

COUNSELLING

TOTAL(MH)	38,40,871	5,72,850	44,13,721

2235	03-REIMBURSEMEN	1,97,680	0	1,97,680
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	1,97,680	0	1,97,680

TOTAL(DDO)	40,38,551	5,72,850	46,11,401

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,96,947	1,76,625	1,09,73,572
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SHEKHUPUR KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	1,07,96,947	1,76,625	1,09,73,572	

*****	-----			
TOTAL(DDO)	1,07,96,947	1,76,625	1,09,73,572	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	83,56,201	13,14,352	96,70,553
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHERGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	3,000	1,000	4,000	
COUNSELLING				

40-GUIDANCE AND	0	1,000	1,000	
COUNSELLING				

*****	-----			
TOTAL(MH)	83,59,201	13,16,352	96,75,553	

2235	03-REIMBURSEMEN	18,000	0	18,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

*****	-----	-----	-----
TOTAL(DDO)	83,77,201	13,16,352	96,93,553

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,18,640	5,35,329	42,53,969
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	37,21,640	5,35,329	42,56,969

*****	-----	-----	-----
TOTAL(DDO)	37,21,640	5,35,329	42,56,969

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,64,492	16,04,041	1,09,68,533
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	93,64,492	16,04,041	1,09,68,533

2235	03-REIMBURSEMEN	2,43,729	0	2,43,729
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,43,729	0	2,43,729

*****	-----	-----	-----
TOTAL(DDO)	96,08,221	16,04,041	1,12,12,262

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,84,022	6,10,788	43,94,810
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	FINSUB1221.TXT		

TOTAL(MH)	37,84,022	6,10,788	43,94,810

TOTAL(DDO)	37,84,022	6,10,788	43,94,810

HEADMASTER, GOVERNMENT HIGH SCHOOL, SOKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	34,97,203	0	34,97,203
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES							

TOTAL(MH)	34,97,203	0	34,97,203

TOTAL(DDO)	34,97,203	0	34,97,203

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	32,04,159	10,000	32,14,159
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(COLLEGES)

AND YOUTH
SERVICES

TOTAL (MH)	32,04,159	10,000	32,14,159
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2235	03-REIMBURSEMEN	5,113	0	5,113
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	5,113	0	5,113
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TOTAL (DDO)	32,09,272	10,000	32,19,272
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HEADMASTER, GOVERNMENT HIGH
SCHOOL, TAJOKE

2202	01-GOVERNMENT	0	1,04,044	1,04,044
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	0	1,04,044	1,04,044
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TOTAL(DDO)	0	1,04,044	1,04,044
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,26,493	7,23,565	66,50,058
SCHOOL, TALLEWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	59,29,493	7,23,565	66,53,058

*****	-----	-----	-----
TOTAL(DDO)	59,29,493	7,23,565	66,53,058

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,68,741	13,09,957	96,78,698
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,508	1,508
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			83,68,741	13,11,465	96,80,206
*****			-----	-----	-----
TOTAL(DDO)			83,68,741	13,11,465	96,80,206
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,69,840	5,77,424	43,47,264
SCHOOL, THAKARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			37,69,840	5,77,424	43,47,264
*****			-----	-----	-----
TOTAL(DDO)			37,69,840	5,77,424	43,47,264
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,53,962	7,56,596	60,10,558
SCHOOL, THALOOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		52,53,962	7,56,596	60,10,558
			*****		-----	-----	-----
			TOTAL(DDO)		52,53,962	7,56,596	60,10,558
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	33,80,810	5,40,564	39,21,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,439	1,439
				COUNSELLING			
				40-GUIDANCE AND	0	1,561	1,561
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		33,80,810	5,43,564	39,24,374

TOTAL (DDO)			33,80,810	5,43,564	39,24,374

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,89,909	15,30,852	1,26,20,761
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,10,89,909	15,30,852	1,26,20,761

TOTAL (DDO)			1,10,89,909	15,30,852	1,26,20,761

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,30,028	8,422	1,38,450
SCHOOL, UGRAHAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			1,30,028	8,422	1,38,450

01-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	70,73,599	10,16,560	80,90,159

*****	-----	-----	-----
TOTAL(DDO)	70,73,599	10,16,560	80,90,159

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,814	0	21,814
SCHOOL, SUHAGHERI		PRIMARY SCHOOLS			

01-GOVERNMENT	96,44,901	15,21,267	1,11,66,168
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	96,66,715	15,21,267	1,11,87,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			FINSUB1221.TXT		
*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	96,66,715	15,21,267	1,11,87,982
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,57,80,946	27,58,412	1,85,39,358
SCHOOL.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		2,54,47,661	42,79,679	2,97,27,340
*****			-----		
	TOTAL(DDO)		2,54,47,661	42,79,679	2,97,27,340
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,57,68,425	25,38,264	1,83,06,689
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		1,57,68,425	25,38,264	1,83,06,689
	2235	03-REIMBURSEMEN	16,706	0	16,706

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,706	0	16,706

*****	-----	-----	-----
TOTAL(DDO)	1,57,85,131	25,38,264	1,83,23,395

HEADMASTER, GOVERNMENT HIGH	2235	01-PENSION AND	7,500	0	7,500
SHCOOL, BILASPUR		OTHER BENEFITS			
		TO THE FREEDOM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			FIGHTERS AND				
			THEIR WARDS				
			*****		-----	-----	-----
			TOTAL(MH)		7,500	0	7,500

TOTAL(DDO)	7,500	0	7,500
------------	-------	---	-------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,33,101	10,05,995	65,39,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	55,33,101	10,05,995	65,39,096

*****	-----	-----	-----
TOTAL(DDO)	55,33,101	10,05,995	65,39,096

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,56,423	16,80,330	1,15,36,753
SHCOOL, SOHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,59,423	16,80,330	1,15,39,753

*****	-----	-----	-----
TOTAL(DDO)	98,59,423	16,80,330	1,15,39,753

SERVICES

TOTAL (MH)	2,86,41,637	44,22,429	3,30,64,066

2235	03-REIMBURSEMEN	2,41,474	0	2,41,474
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	2,41,474	0	2,41,474

TOTAL (DDO)	2,88,83,111	44,22,429	3,33,05,540

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,94,33,094	34,20,322	2,28,53,416
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,94,33,094	34,20,322	2,28,53,416

2235	03-REIMBURSEMEN	0	12,178	12,178
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	12,178	12,178

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,94,33,094	34,32,500	2,28,65,594
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HEADMASTER, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,62,05,789	19,91,898	1,81,97,687
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	0	3,000	3,000

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		1,62,05,789	20,07,076	1,82,12,865

2235	03-REIMBURSEMEN	40,518	0	40,518
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		40,518	0	40,518

*****		-----	-----	-----
TOTAL(DDO)		3,56,79,401	54,27,398	4,11,06,799

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,99,208	10,14,715	80,13,923
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		69,99,208	10,14,715	80,13,923

*****		-----	-----	-----
TOTAL(DDO)		69,99,208	10,14,715	80,13,923

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,40,900	51,176	2,92,076

*****	-----	-----	-----
TOTAL(DDO)	2,47,88,228	31,97,152	2,79,85,380

HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,18,16,228	19,92,552	1,38,08,780
SCHOOL, KOTHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,18,16,228	19,92,552	1,38,08,780

*****	-----	-----	-----
TOTAL(DDO)	1,18,16,228	19,92,552	1,38,08,780

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,67,119	0	5,67,119
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		5,67,119	0	5,67,119

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVOERNMENT HIGH	2235	01-DISTRICT	6,223	0	6,223
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAD WALA HAJRAKHA		SOLDIERS,			
S	PUNJAB			SAILORS AND			
(COLLEGES)				AIRMEN'S			
				WELFARE BOARD			

			TOTAL(MH)		6,223	0	6,223

			TOTAL(DDO)		5,73,342	0	5,73,342

		HEADMASTER,GOVT HIGH SCHOOL (B) 2202		01-GOVERNMENT	25,95,199	19,82,574	45,77,773
		MULANPUR		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	25,97,199	19,82,574	45,79,773

*****	-----	-----	-----
TOTAL(DDO)	25,97,199	19,82,574	45,79,773

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,42,60,729	37,68,890	2,80,29,619
BAKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,42,62,729	37,71,890	2,80,34,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,42,62,729	37,71,890	2,80,34,619
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	8,09,80,361	1,03,83,969	9,13,64,330
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BALAUNGI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

40-GUIDANCE AND

6,993

1,000

7,993

COUNSELLING

TOTAL (MH)

10,52,53,083

1,41,56,859

11,94,09,942

TOTAL (DDO)

10,52,53,083

1,41,56,859

11,94,09,942

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

68,38,264

10,28,560

78,66,824

BATTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES		FINSUB1221.TXT		
40-GUIDANCE AND		3,000	0	3,000
COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	68,41,264	10,28,560	78,69,824

*****	-----	-----	-----
TOTAL(DDO)	68,41,264	10,28,560	78,69,824

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,17,75,906	18,70,494	1,36,46,400
BOOTHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GUIDANCE AND	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BOOTHGARH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,000	0	1,000

TOTAL(MH)

1,10,14,805

16,33,924

1,26,48,729

TOTAL(DDO)

1,10,14,805

16,33,924

1,26,48,729

HEADMASTER,GOVT HIGH SCHOOL

2202

01-GOVERNMENT

74,76,227

9,87,867

84,64,094

KUBAHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUBAHERI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

74,79,227

9,87,867

84,67,094

TOTAL(DDO)

74,79,227

9,87,867

84,67,094

HEADMASTER, GOVT HIGH SCHOOL	2071	01-LEAVE	3,03,388	0	3,03,388
LANDRAN		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		3,03,388	0	3,03,388
	2202	01-GOVERNMENT	1,90,64,256	0	1,90,64,256
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		1,90,64,256	0	1,90,64,256
*****			-----		
	TOTAL(DDO)		1,93,67,644	0	1,93,67,644
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	44,05,656	6,61,067	50,66,723
MAJAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	44,08,656	6,61,067	50,69,723
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TOTAL(DDO)	44,08,656	6,61,067	50,69,723
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,53,69,945	23,48,520	1,77,18,465
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAULI BAIDWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,53,69,945	23,48,520	1,77,18,465
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TOTAL(DDO)	1,53,69,945	23,48,520	1,77,18,465
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	87,80,231	13,94,115	1,01,74,346
NAYA GAON		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	87,83,231	13,94,115	1,01,77,346
		*****	-----	-----	-----
		TOTAL(DDO)	87,83,231	13,94,115	1,01,77,346
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	87,23,217	13,36,684	1,00,59,901
PARACHH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	87,26,217	13,36,684	1,00,62,901
		*****	-----	-----	-----
		TOTAL(DDO)	87,26,217	13,36,684	1,00,62,901

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	FINSUB1221.TXT 86,75,343	15,32,958	1,02,08,301
PHANTWAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHANTWAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	86,77,343	15,32,958	1,02,10,301

*****	-----		
TOTAL(DDO)	86,77,343	15,32,958	1,02,10,301

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,28,25,505	36,41,631	2,64,67,136
PHASE XI MOHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	FINSUB1221.TXT		
01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	2, 28, 28, 505	36, 41, 631	2, 64, 70, 136
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TOTAL (DDO)	2, 28, 28, 505	36, 41, 631	2, 64, 70, 136

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	52,17,288	7,14,091	59,31,379
SUNDRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

TOTAL(MH)	52,19,288	7,14,091	59,33,379
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TOTAL (DDO)	52,19,288	7,14,091	59,33,379

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	79,16,684	11,39,258	90,55,942
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DODLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,436	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	1,564	1,564
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		79,16,684	11,42,258	90,58,942
			2235	03-REIMBURSEMEN	19,962	0	19,962
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		19,962	0	19,962
		*****			-----	-----	-----

TOTAL(DDO)	79,36,646	11,42,258	90,78,904
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,74,345	4,95,406	45,69,751
GOBINDPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,74,345	4,95,406	45,69,751

2235	03-REIMBURSEMEN	15,000	0	15,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,000	0	15,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	40,89,345	4,95,406	45,84,751
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	56,50,427	9,18,733	65,69,160
JHANDU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			

*****	-----		
TOTAL(MH)	56,68,427	9,18,733	65,87,160

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	98,42,772	14,14,139	1,12,56,911
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	55,37,606	9,67,045	65,04,651
MAKHA CHEHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)	55,40,606	9,67,045	65,07,651
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				FINSUB1221.TXT			
TOTAL(DDO)				55,40,606	9,67,045	65,07,651	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,69,25,832	32,94,309	3,02,20,141
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDER		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	3,000	6,000
				COUNSELLING			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
TOTAL(MH)					2,69,31,832	32,97,309	3,02,29,141
				*****	-----	-----	-----
TOTAL(DDO)					2,69,31,832	32,97,309	3,02,29,141
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,16,274	9,46,978	69,63,252		
SADE WALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
				*****	-----	-----	-----
TOTAL(MH)					60,16,274	9,46,978	69,63,252

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			61,16,274	9,46,978	70,63,252
		HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,07,70,457	15,73,452	1,23,43,909
		SCHOOL KHURADPUR		SECONDARY			
				SCHOOLS SPORTS			

		FINSUB1221.TXT			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,73,457	15,73,452	1,24,46,909
2235	01-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME				
	02-EX-GRATIA	1,00,000	0	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
	*****	-----	-----	-----	
	TOTAL(MH)	1,10,000	0	1,10,000	
		*****	-----	-----	-----
		TOTAL(DD0)	1,69,99,731	25,20,430	1,95,20,161
HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	41,65,543	5,26,662	46,92,205

SCHOOL LAODIWALI ROAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

41,68,543

5,26,662

46,95,205

TOTAL(DDO)

41,68,543

5,26,662

46,95,205

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	54,95,779	0	54,95,779
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DAYAL PUR

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

40-GUIDANCE AND

1,508

1,000

2,508

COUNSELLING

		TOTAL(MH)	54,97,287	1,000	54,98,287

TOTAL(DDO)		54,97,287	1,000	54,98,287	

HEADMASTER, GOVT. GIRLS HIGH	2202	01-DIRECTION	1,19,646	0	1,19,646
SCHOOL, JANDWALA HANWANTA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	94,14,385	17,75,639	1,11,90,024
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	95,37,031	17,75,639	1,13,12,670

	2235	03-REIMBURSEMEN	1,32,648	0	1,32,648
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,32,648	0	1,32,648
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			96,69,679	17,75,639	1,14,45,318
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,17,83,775	68,693	1,18,52,468
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,19,16,423	68,693	1,19,85,116
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2235	03-REIMBURSEMEN	41,716	0	41,716
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	41,716	0	41,716

*****	-----	-----	-----
TOTAL (DDO)	2,14,95,170	18,44,332	2,33,39,502

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,05,50,939	18,32,715	1,23,83,654
SCHOOL, PHUL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,05,53,939	18,32,715	1,23,86,654

2235	03-REIMBURSEMEN	14,924	0	14,924
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		14,924	0	14,924
			*****		-----	-----	-----
			TOTAL(DDO)		1,05,68,863	18,32,715	1,24,01,578
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,28,121	7,69,497	58,97,618
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIANPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		51,28,121	7,69,497	58,97,618
			*****		-----	-----	-----
			TOTAL(DDO)		51,28,121	7,69,497	58,97,618

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	FINSUB1221.TXT 6,93,50,315	1,10,24,011	8,03,74,326
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,93,50,315	1,10,24,011	8,03,74,326

2235	03-REIMBURSEMEN	19,597	0	19,597
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,597	0	19,597

*****	-----	-----	-----
TOTAL(DDO)	6,93,69,912	1,10,24,011	8,03,93,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	FINSUB1221.TXT 1,11,32,923	19,28,622	1,30,61,545
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,11,55,520	19,28,622	1,30,84,142
			*****	-----			
			TOTAL(DDO)		8,05,05,835	1,29,52,633	9,34,58,468
		HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	48,92,786	6,96,324	55,89,110
		, SANDOHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		48,95,786	6,97,324	55,93,110

TOTAL(DDO)	48,95,786	6,97,324	55,93,110
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HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,14,78,806	12,84,365	1,27,63,171
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JHOKE HARI HAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)	1,14,81,806	12,84,365	1,27,66,171
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2235	03-REIMBURSEMEN	95,414	0	95,414
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	95,414	0	95,414
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TOTAL(DDO)	1,15,77,220	12,84,365	1,28,61,585
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	62,59,014	7,89,761	70,48,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	62,62,014	7,89,761	70,51,775
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2235	03-REIMBURSEMEN	2,96,397	0	2,96,397
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	2,96,397	0	2,96,397
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				FINSUB1221.TXT		
TOTAL (DDO)				65,58,411	7,89,761	73,48,172

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	97,58,519	16,43,835	1,14,02,354
DHUR KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			97,58,519	16,43,835	1,14,02,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	66,015	0	66,015
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****			-----				
TOTAL (MH)					66,015	0	66,015

			FINSUB1221.TXT		
TOTAL (DDO)			98,24,534	16,43,835	1,14,68,369
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,44,146	0	5,44,146
ABBU ALL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			5,44,146	0	5,44,146
*****			-----		
TOTAL (DDO)			5,44,146	0	5,44,146
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	94,82,365	14,54,441	1,09,36,806
ADAMWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			94,82,365	14,54,441	1,09,36,806
	2235	03-REIMBURSEMEN	32,841	0	32,841
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	32,841	0	32,841

*****	-----	-----	-----
TOTAL(DDO)	95,15,206	14,54,441	1,00,69,647

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,72,569	8,83,960	69,56,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKLIAN JALAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	60,75,569	8,83,960	69,59,529

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,935	0	34,935
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TOTAL (MH)	34,935	0	34,935

TOTAL (DDO)	61,10,504	8,83,960	69,94,464

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,01,36,864	15,61,240	1,16,98,104
ALACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,01,36,864	15,61,240	1,16,98,104

TOTAL (DDO)	1,01,36,864	15,61,240	1,16,98,104

HEADMASTER, GOVT. HIGH SCHOOL,	2292	01-GOVERNMENT	44,50,024	5,38,453	49,88,477
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
			TOTAL (MH)		44,50,024	5,38,453	49,88,477
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	44,778	0	44,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL (MH)		44,778	0	44,778
			*****		-----		
			TOTAL(DDO)		44,94,802	5,38,453	50,33,255
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,75,380	12,23,723	91,99,103
		ANDANA		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	79,75,380	12,23,723	91,99,103

*****	-----	-----	-----
TOTAL(DDO)	79,75,380	12,23,723	91,99,103

HEADMASTER, GOVT. HIGH SCHOOL, BAJAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,77,197	8,45,917	63,23,114
		01-GUIDANCE AND COUNSELLING	3,000	0	3,000

*****	-----	-----	-----
TOTAL(MH)	54,80,197	8,45,917	63,26,114

*****	-----	-----	-----
TOTAL(DDO)	54,80,197	8,45,917	63,26,114

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,82,261	3,83,847	27,66,108
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

		BAKHLAUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		23,82,261	3,83,847	27,66,108
*****					-----	-----	-----
		TOTAL(DDO)			23,82,261	3,83,847	27,66,108
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,18,598	11,18,796	83,37,394
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----	-----	-----
			TOTAL(MH)		72,21,598	11,18,796	83,40,394
*****					-----	-----	-----
		TOTAL(DDO)			72,21,598	11,18,796	83,40,394

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,25,876	0	4,25,876
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BANGI RAGHU		PRIMARY SCHOOLS			
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		01-GOVERNMENT	77,59,338	10,95,058	88,54,396
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****		-----			
	TOTAL (MH)		81,88,214	10,95,058	92,83,272

*****		-----			
	TOTAL (DDO)		81,88,214	10,95,058	92,83,272

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,55,216	4,15,664	33,70,880
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BARMI		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----		-----		-----	
			SCHOOLS SPORTS				

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	29,58,216	4,15,664	33,73,880
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TOTAL(DDO)	29,58,216	4,15,664	33,73,880
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,28,194	0	1,28,194
BEER RAUNKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,28,194	0	1,28,194
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TOTAL(DDO)	1,28,194	0	1,28,194
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,69,344	0	52,69,344
BEHANA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	52,69,344	0	52,69,344

*****	-----	-----	-----
TOTAL(DDO)	52,69,344	0	52,69,344

HEADMASTER, GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,99,187	11,00,369	1,42,99,556
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,31,99,187	11,00,369	1,42,99,556

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL, INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	79,835	0	79,835
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(COLLEGES)

FINSUB1221.TXT

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,32,79,022

11,00,369

1,43,79,391

TOTAL(DDO)

1,32,79,022

11,00,369

1,43,79,391

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

81,45,422

12,644

81,58,066

BHADALWAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

81,45,422

12,644

81,58,066

TOTAL(DDO)

81,45,422

12,644

81,58,066

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

78,91,104

11,64,792

90,55,896

BHADLA NIWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	78,91,104	11,64,792	90,55,896
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TOTAL(DDO)	78,91,104	11,64,792	90,55,896
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,48,716	9,50,358	69,99,074
BHANDAL HIMAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		60,48,716	9,50,358	69,99,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	60,48,716	9,50,358	69,99,074
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,51,937	4,90,319	41,42,256
BHANGLI, NARAINGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	97,00,653	14,40,677	1,11,41,330

*****	-----	-----	-----
TOTAL(DDO)	97,00,653	14,40,677	1,11,41,330

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,29,31,064	0	1,29,31,064
BHAWANIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	1,000	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,29,34,064	1,000	1,29,35,064

*****	-----	-----	-----
TOTAL(DDO)	1,29,34,064	1,000	1,29,35,064

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,28,64,109	21,58,910	1,50,23,019
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BHUCHO KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,28,67,109	21,58,910	1,50,26,019
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)

1,28,67,109

21,58,910

1,50,26,019

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

1,55,77,522

18,20,951

1,73,98,473

BHULARHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	2,84,44,631	39,79,861	3,24,24,492
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2235	03-REIMBURSEMEN	42,627	0	42,627
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	42,627	0	42,627
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TOTAL (DDO)	2,84,87,258	39,79,861	3,24,67,119
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,67,508	10,63,764	74,31,272
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BHUNDAR SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	2,000	0	2,000
-----------------	-------	---	-------

COUNSELLING

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	63,70,508	10,63,764	74,34,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	63,70,508	10,63,764	74,34,272
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	29,114	0	29,114
BHUNEHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	63,99,622	10,63,764	74,63,386

*****	-----		
TOTAL(DDO)	63,99,622	10,63,764	74,63,386

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	98,62,232	14,41,880	1,13,04,112
BIBI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,65,232	14,41,880	1,13,07,112

*****	-----	-----	-----
TOTAL(DDO)	98,65,232	14,41,880	1,13,07,112

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	91,66,924	5,55,229	97,22,153
BIR RAOKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,000	0	6,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	91,72,924	5,55,229	97,28,153

BUKAN WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	82,73,657	0	82,73,657

*****	-----	-----	-----
TOTAL(DDO)	82,73,657	0	82,73,657

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 60,82,574 8,16,042 68,98,616

BURJ HARI SINGH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	60,82,574	8,16,042	68,98,616

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			60,82,574	8,16,042	68,98,616
					Page 3663		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,23,129	12,07,981	81,31,110
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,30,08,703	20,24,023	1,50,32,726

*****	-----	-----	-----
TOTAL(DDO)	1,30,08,703	20,24,023	1,50,32,726

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,94,156	5,89,658	44,83,814
CHACHRARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	38,94,156	5,92,658	44,86,814
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TOTAL(DDO)	38,94,156	5,92,658	44,86,814
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	01-PENSION AND	52,300	0	52,300
CHAK JANI SAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1,18,223	0	1,18,223
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,70,523	0	1,70,523
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				FINSUB1221.TXT			
TOTAL(DDO)				1,70,523	0	1,70,523	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	48,56,036	5,96,582	54,52,618
INSTRUCTION INSTRUCTIONS(SECONDARY), CHAK SUHELA WALA				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	4,000	0	4,000
				COUNSELLING			
				*****	-----	-----	-----
TOTAL(MH)				48,60,036	5,96,582	54,56,618	
2235				01-PENSION AND	7,500	0	7,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	3,82,822	0	3,82,822
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	176	0	176
				THE POOR			

*****				FINSUB1221.TXT			

TOTAL(MH)				3,90,498	0	3,90,498	

*****				-----			
TOTAL(DDO)				52,50,534	5,96,582	58,47,116	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,55,00,042	20,74,208	1,75,74,250		
CHANGAL		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,55,00,042	20,74,208	1,75,74,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	6,470	0	6,470		
	T OF MEDICAL					
	CHARGES TO					

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,55,06,512	20,74,208	1,75,80,720

		TOTAL(DDO)	1,55,06,512	20,74,208	1,75,80,720
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,17,029	12,18,632	77,35,661
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	65,20,029	12,18,632	77,38,661
2235	02-EX-GRATIA		1,00,000	0	1,00,000
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	66,20,029	12,18,632	78,38,661
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,04,995	19,52,759	1,50,57,754
				01-GUIDANCE AND COUNSELLING	4,000	0	4,000

TOTAL(MH)	1,32,08,995	19,52,759	1,51,61,754
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,53,951	0	1,53,951
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		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	1,53,951	0	1,53,951
		*****	-----		
		TOTAL(DDO)	1,98,82,975	31,71,391	2,30,54,366
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	50,54,758	6,77,523	57,32,281
CHEYA PARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	50,54,758	6,77,523	57,32,281
2235		03-REIMBURSEMEN	2,25,396	0	2,25,396
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	2,25,396	0	2,25,396

TOTAL (DDO)	52,80,154	6,77,523	59,57,677
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GOVERNMENT OF PUNJAB	Page 2001
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHIREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,29,998	0	51,29,998
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TOTAL (MH)	51,29,998	0	51,29,998
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TOTAL (DDO)	51,29,998	0	51,29,998
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HEADMASTER, GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,34,723	7,50,404	54,85,127
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FINSUB1221.TXT					
01-GUIDANCE AND		3,000	1,000	4,000	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		47,37,723	7,51,404	54,89,127	
*****		-----	-----	-----	
TOTAL(DDO)		47,37,723	7,51,404	54,89,127	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,57,159	8,75,434	83,32,593
DAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		74,60,159	8,75,434	83,35,593	
*****		-----	-----	-----	
TOTAL(DDO)		74,60,159	8,75,434	83,35,593	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,95,417	2,93,499	24,88,916
DANDIAN		SECONDARY			
GOVERNMENT OF PUNJAB				Page 2002	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DANDIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL(MH)		21,98,417	2,93,499	24,91,916
			*****	-----	-----	-----	
			TOTAL(DDO)		21,98,417	2,93,499	24,91,916
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,20,28,820	15,99,312	1,36,28,132
		DHAB GURU KI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,20,28,820	15,99,312	1,36,28,132

2235	02-EX-GRATIA	FINSUB1221.TXT 1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,21,28,820	15,99,312	1,37,28,132

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,12,67,263	18,22,236	1,30,89,499
DHADOGAL KHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,433	0	1,433
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,567	0	1,567
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHADO GAL KHERI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,12,70,263	18,22,236	1,30,92,499

2235	03-REIMBURSEMEN	4,13,153	0	4,13,153
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,13,153	0	4,13,153

*****	-----	-----	-----
TOTAL(DDO)	1,16,83,416	18,22,236	1,35,05,652

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,84,154	9,71,713	84,55,867
DHANI PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	74,87,154	9,71,713	84,58,867

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	5,000	0	5,000

TOTAL(DDO)	74,92,154	9,71,713	84,63,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,01,666	8,25,224	59,26,890
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

		TOTAL(MH)	51,08,174	8,25,224	59,33,398
2235		03-REIMBURSEMEN	36,000	0	36,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	36,000	0	36,000

		TOTAL(DDO)	1,26,31,328	17,96,937	1,44,28,265
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	95,41,982	25,885	95,67,867
DHURA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	95,41,982	25,885	95,67,867

2235	03-REIMBURSEMEN	1,87,117	0	1,87,117
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,887	0	1,887
	THE POOR			
	*****	-----	-----	-----
	TOTAL(MH)	1,89,004	0	1,89,004

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			97,30,986	25,885	97,56,871
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	75,23,558	13,00,210	88,23,768
		DIKH		SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
40-GUIDANCE AND		3,000	0	3,000
COUNSELLING				

*****		-----		
TOTAL(MH)		77,15,562	13,00,210	90,15,772

2235	03-REIMBURSEMEN	42,894	0	42,894
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		42,894	0	42,894

*****		-----		
TOTAL(DDO)		1,73,00,438	13,26,095	1,86,26,533

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,01,157	3,86,201	31,87,358
DULE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND

FINSUB1221.TXT
3,000

1,000

4,000

COUNSELLING

*****-----

TOTAL(MH)28,04,1573,87,20131,91,358

*****-----

TOTAL(DDO)28,04,1573,87,20131,91,358

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	98,635	0	98,635
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ENA BAJWA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)98,635098,635

*****-----

TOTAL(DDO)98,635098,635

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,43,979	5,89,675	45,33,654
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FARIDE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	39,43,979	5,89,675	45,33,654

2235	03-REIMBURSEMEN	0	14,400	14,400
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	14,400	14,400

*****	-----	-----	-----
TOTAL(DDO)	39,43,979	6,04,075	45,48,054

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,48,840	9,34,436	72,83,276
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	63,48,840	9,34,436	72,83,276
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GOVERNMENT OF PUNJAB

Page 2007

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			63,48,840	9,34,436	72,83,276
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,21,52,248	32,61,192	2,54,13,440
GHUBAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,85,04,088	41,95,628	3,26,99,716

2235	03-REIMBURSEMEN	50,714	0	50,714
------	-----------------	--------	---	--------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	50,714	0	50,714

*****	-----	-----	-----
TOTAL(DDO)	2,85,54,802	41,95,628	3,27,50,430

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,53,170	5,27,087	41,80,257
GHUDANI KHURD		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	36,53,170	5,27,087	41,80,257

*****	-----	-----	-----
TOTAL(DDO)	36,53,170	5,27,087	41,80,257

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,82,728	14,70,054	1,04,52,782
GURNE KALAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,436	0	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURNE KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		89,85,728	14,70,054	1,04,55,782
			2235	03-REIMBURSEMEN	1,78,293	0	1,78,293
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,78,293	0	1,78,293

TOTAL (DDO)	91,64,021	14,70,054	1,06,34,075
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,31,415	0	57,31,415
HARAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL (MH)	57,34,415	0	57,34,415
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2235	03-REIMBURSEMEN	65,964	0	65,964
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	65,964	0	65,964
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	58,00,379	0	58,00,379
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,12,371	8,52,776	59,65,147
HASAN BHATI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	51,78,335	8,52,776	60,31,111

2235	03-REIMBURSEMEN	27,142	0	27,142
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,142	0	27,142

*****				FINSUB1221.TXT		

TOTAL(DDO)				1,09,39,892	8,52,776	1,17,92,668

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	69,732	0	69,732
HASTA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				69,732	0	69,732

*****				-----		
TOTAL(DDO)				69,732	0	69,732

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,20,60,768	1,02,660	1,21,63,428
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GOVERNMENT OF PUNJABPage 2010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HATHAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB1221.TXT		
*****		-----		
TOTAL(MH)		1,20,60,768	1,02,660	1,21,63,428

*****		-----		
TOTAL(DDO)		1,20,60,768	1,02,660	1,21,63,428

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,95,535	9,08,380	70,03,915
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HISSOWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****		-----		
TOTAL(MH)		60,98,535	9,08,380	70,06,915

2235	03-REIMBURSEMEN	13,735	0	13,735
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		13,735	0	13,735

TOTAL(DDO)	61,12,270	9,08,380	70,20,650
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,69,546	7,58,571	68,28,117
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JHOK TEHAL SINGH		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,72,546	7,58,571	68,31,117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	60,72,546	7,58,571	68,31,117
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,83,90,596	26,23,765	2,10,14,361
		*****	-----	-----	-----
		TOTAL(DDO)	1,83,90,596	26,23,765	2,10,14,361
		*****	-----	-----	-----
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,36,81,875	22,94,224	1,59,76,099
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,36,84,875	22,95,224	1,59,80,099
		*****	-----	-----	-----
		TOTAL(DDO)	1,36,84,875	22,95,224	1,59,80,099

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,62,548	0	86,62,548
KARAR WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

GOVERNMENT OF PUNJABPage 2012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	86,65,548	0	86,65,548
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2235	03-REIMBURSEMEN	28,302	0	28,302
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		28,302	0	28,302

*****		-----		
TOTAL(DDO)		86,93,850	0	86,93,850

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,74,569	6,17,349	49,91,918
KHANDOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		43,74,569	6,17,349	49,91,918

*****		-----		
TOTAL(DDO)		43,74,569	6,17,349	49,91,918

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	64,50,396	9,46,292	73,96,688
KHIALI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	FINSUB1221.TXT		

TOTAL(MH)	64,53,396	9,46,292	73,99,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			64,53,396	9,46,292	73,99,688
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	90,15,148	14,22,503	1,04,37,651
KHIPPANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----		
TOTAL(MH)	1,54,71,544	23,69,795	1,78,41,339

*****				FINSUB1221.TXT		

TOTAL (DDO)				1,54,71,544	23,69,795	1,78,41,339
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		1,61,405	0	1,61,405
KHUI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)				1,61,405	0	1,61,405
*****				-----		
TOTAL (DDO)				1,61,405	0	1,61,405
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		66,78,042	9,58,632	76,36,674
KHUNDAR UTTAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)				66,78,042	9,58,632	76,36,674
	2235	03-REIMBURSEMEN		49,756	0	49,756
		T OF MEDICAL				
		CHARGES TO				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	04-LEGAL AID TO	1,926	0	1,926
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHUNDAR UTTAR		THE POOR			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		51,682	0	51,682
			*****		-----	-----	-----
			TOTAL (DDO)		67,29,724	9,58,632	76,88,356
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,31,66,091	21,45,664	1,53,11,755
		KIKAR KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				40-GUIDANCE AND	3,000	0	3,000

COUNSELLING

TOTAL(MH)	1,31,72,091	21,45,664	1,53,17,755

2235	03-REIMBURSEMEN	48,911	0	48,911
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	7,619	0	7,619
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THE POOR

TOTAL(MH)	56,530	0	56,530

TOTAL(DDO)	1,32,28,621	21,45,664	1,53,74,285

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	49,17,014	9,68,424	58,85,438
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GOVERNMENT OF PUNJAB Page 2015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KOT BADAL KHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	49,17,014	9,68,424	58,85,438
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TOTAL(DDO)	49,17,014	9,68,424	58,85,438
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	82,24,003	10,45,425	92,69,428
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INSTRUCTION INSTRUCTIONS(SECONDARY), KULAR KHURD

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)	82,24,003	10,45,425	92,69,428
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2235	03-REIMBURSEMEN	5,465	0	5,465
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,465	0	5,465
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*****				-----	-----	-----
TOTAL (DDO)				82, 29, 468	10, 45, 425	92, 74, 893
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1, 93, 77, 968	30, 59, 942	2, 24, 37, 910	
LADOWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				1, 93, 77, 968	30, 59, 942	2, 24, 37, 910
*****				-----	-----	-----
TOTAL (DDO)				1, 93, 77, 968	30, 59, 942	2, 24, 37, 910

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,65,629	11,41,347	91,06,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----			
TOTAL (MH)			79,68,629	11,41,347	91,09,976
2235		03-REIMBURSEMEN	1,27,800	0	1,27,800
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)			1,27,800	0	1,27,800
*****		-----			
TOTAL (DDO)			80,96,429	11,41,347	92,37,776
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,82,360	14,48,287	1,01,30,647
LELE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****				FINSUB1221.TXT		

TOTAL(MH)				86,85,360	14,49,287	1,01,34,647

*****				-----		
TOTAL(DDO)				86,85,360	14,49,287	1,01,34,647

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,61,512	7,41,673	65,03,185
MADHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					-----		-----
			TOTAL(MH)		57,61,512	7,41,673	65,03,185

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			57,61,512	7,41,673	65,03,185

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,57,311	0	1,57,311
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MAHATMA NAGAR (W.STAFF)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

750

0

750

THE POOR

TOTAL(MH)

59,19,573

7,41,673

66,61,246

TOTAL(DDO)

59,19,573

7,41,673

66,61,246

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

48,23,761

7,29,995

55,53,756

MALLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

48,23,761

7,29,995

55,53,756

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

TOTAL(MH)	17,000	0	17,000
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TOTAL(DDO)	17,000	0	17,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,91,561	13,31,470	1,03,23,031
MOHANKE HATHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	89,91,561	13,31,470	1,03,23,031

TOTAL(DDO)	89,91,561	13,31,470	1,03,23,031

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	62,56,991	8,05,064	70,62,055
MURARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	62,56,991	8,05,064	70,62,055

2235	03-REIMBURSEMEN	21,749	0	21,749
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TOTAL (DDO)			24,891	0	24,891
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,98,449	7,19,020	51,17,469
MUSHKA BAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL (MH)			44,01,449	7,19,020	51,20,469

TOTAL (DDO)			44,01,449	7,19,020	51,20,469
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,20,40,098	40,150	1,20,80,248
NAHIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

GOVERNMENT OF PUNJAB					Page 2020
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,20,43,098	40,150	1,20,83,248

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			1,20,43,098	40,150	1,20,83,248
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,33,98,745	20,86,187	1,54,84,932
PALLA MEGHA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----				
TOTAL(MH)			2,54,41,843	21,29,337	2,75,71,180

*****	-----				
TOTAL(DDO)			2,54,41,843	21,29,337	2,75,71,180

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,90,467	7,09,553	61,00,020
PANJAWA MODEL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)		53,93,467	7,09,553	61,03,020

2235	03-REIMBURSEMEN	1,98,495	0	1,98,495
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,98,495	0	1,98,495

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		55,91,962	7,09,553	63,01,515
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,82,318	3,68,972	21,51,290
	PATTIMULTANI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

	TOTAL(MH)			19,80,813	3,68,972	23,49,785

	TOTAL(DDO)			73,74,280	10,78,525	84,52,805
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,75,125	4,61,313	33,36,438
	RABBON UCHI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

TOTAL(MH)	28,78,125	4,61,313	33,39,438
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TOTAL(DDO)	28,78,125	4,61,313	33,39,438
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,44,448	7,08,850	49,53,298
RAIPUR ANARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	4,000	4,000
COUNSELLING			

TOTAL(MH)	42,44,448	7,12,850	49,57,298
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			42,44,448	7,12,850	49,57,298
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,16,08,678	15,63,115	1,31,71,793
RAJE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1,58,56,126	22,75,965	1,81,32,091
	2235	03-REIMBURSEMEN	22,165	0	22,165
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		22,165	0	22,165
	*****	-----			
	TOTAL (DD0)		1,58,78,291	22,75,965	1,81,54,256

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	14,362	0	14,362
RAM PURA PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14,362	0	14,362

*****	-----	-----	-----
TOTAL(DDO)	14,362	0	14,362

GOVERNMENT OF PUNJABPage 2023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,50,937	5,69,260	46,20,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAMU WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		40,53,937	5,70,260	46,24,197

*****		-----	-----	-----
TOTAL(DDO)		40,53,937	5,70,260	46,24,197

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,58,251	7,04,388	53,62,639
RARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		46,61,251	7,04,388	53,65,639

*****		-----	-----	-----
TOTAL(DDO)		46,61,251	7,04,388	53,65,639

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,64,917	7,29,370	50,94,287
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	43,64,917	7,29,370	50,94,287
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TOTAL(DDO)	43,64,917	7,29,370	50,94,287
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,85,628	7,36,221	54,21,849
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROSSIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)					90,53,545	14,65,591	1,05,19,136

TOTAL(DDO)			FINSUB1221.TXT 90,53,545	14,65,591	1,05,19,136
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,82,222	9,76,064	82,58,286
RUKNE WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	72,82,222	9,76,064	82,58,286

*****	-----	-----	-----
TOTAL(DDO)	72,82,222	9,76,064	82,58,286

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	67,70,251	9,64,792	77,35,043
RURKA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	67,71,759	9,64,792	77,36,551

*****	-----	-----	-----
TOTAL(DDO)	67,71,759	9,64,792	77,36,551

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,85,95,597	31,54,651	2,17,50,248
SADATPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,95,597	31,54,651	2,17,50,248

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,540	0	1,540
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADATPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,540	0	1,540

TOTAL (DDO)					1,85,97,137	31,54,651	2,17,51,788

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,15,56,110	27,30,889	2,42,86,999
SANDHE HASAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		2,15,56,110	27,30,889	2,42,86,999

*****	-----	-----	-----		
TOTAL(DDO)			2,15,56,110	27,30,889	2,42,86,999

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,44,412	0	5,44,412
SANGAT PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		5,44,412	0	5,44,412

*****	-----	-----	-----		
TOTAL(DDO)			5,44,412	0	5,44,412

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,568	0	21,568
SARAR KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		21,568	0	21,568

			TOTAL(DDO)		21,568	0	21,568

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,23,848	6,97,884	44,21,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEHJO MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		37,23,848	6,97,884	44,21,732

			TOTAL(DDO)		37,23,848	6,97,884	44,21,732

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,99,44,027	32,41,202	2,31,85,229
SHERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,99,44,027	32,41,202	2,31,85,229

2235	03-REIMBURSEMEN	37,195	0	37,195
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	37,195	0	37,195

*****	-----	-----	-----
TOTAL(DDO)	1,99,81,222	32,41,202	2,32,22,424

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	3,50,140	0	3,50,140
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SINDHAR				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

				TOTAL(MH)	3,50,140	0	3,50,140	

				TOTAL(DDO)	3,50,140	0	3,50,140	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,11,56,389	13,77,045	1,25,33,434	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				

				TOTAL(MH)	1,11,56,389	13,77,045	1,25,33,434	
				2235	03-REIMBURSEMEN	1,82,507	0	1,82,507
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	1,82,507	0	1,82,507

*****	-----		
TOTAL(DDO)	1,13,38,896	13,77,045	1,27,15,941

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,07,704	4,41,448	32,49,152
SUNERH KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	28,07,704	4,41,448	32,49,152

*****	-----		
TOTAL(DDO)	28,07,704	4,41,448	32,49,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,26,766	13,83,931	93,10,697
		INSTRUCTION INSTRUCTIONS(SECONDARY), TALWANDI PHAI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

FINSUB1221.TXT

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,07,37,470

18,25,379

1,25,62,849

TOTAL(DDO)

1,07,37,470

18,25,379

1,25,62,849

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

49,58,972

6,22,689

55,81,661

T00T

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

49,61,972

6,22,689

55,84,661

2235

03-REIMBURSEMEN

23,980

0

23,980

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	23,980	0	23,980
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TOTAL (DDO)	49,85,952	6,22,689	56,08,641
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HEADMASTER, GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,68,667	6,94,288	54,62,955
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GUIDANCE AND COUNSELLING	3,000	0	3,000

TOTAL (MH)	47,71,667	6,94,288	54,65,955
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TOTAL (DDO)			47,71,667	6,94,288	54,65,955
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,69,553	9,36,655	70,06,208
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WARA BHAI KA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

60,69,553

9,36,655

70,06,208

TOTAL (DDO)

60,69,553

9,36,655

70,06,208

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,386	0	11,386
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WAZIDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

11,386

0

11,386

TOTAL (DDO)

11,386

0

11,386

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,42,02,423	19,34,449	1,61,36,872
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WAZIDPUR KUTIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,42,05,423

19,34,449

1,61,39,872

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,42,05,423	19,34,449	1,61,39,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH

2202

01-GOVERNMENT

77,19,681

12,94,422

90,14,103

SCHOOL, JHUMAIN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,19,28,104	32,28,871	2,51,56,975

*****	-----	-----	-----
TOTAL(DDO)	2,19,28,104	32,28,871	2,51,56,975

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	1,05,15,716	15,94,852	1,21,10,568
SCHOOL, KIRIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	1,000	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,05,18,716	15,95,852	1,21,14,568

*****	-----	-----	-----
TOTAL(DDO)	1,05,18,716	15,95,852	1,21,14,568

HEADMASTER, GOVT. HIGH	2235	03-REIMBURSEMEN	9,072	0	9,072
SCHOOL, MACHHI WARA		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		9,072	0	9,072

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		9,072	0	9,072

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	1,03,69,685	13,52,848	1,17,22,533
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

			FINSUB1221.TXT		
*****			-----		
TOTAL (MH)			1,03,81,757	13,52,848	1,17,34,605
*****			-----		
TOTAL (DDO)			1,03,81,757	13,52,848	1,17,34,605
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	52,04,720	8,76,483	60,81,203
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			52,07,720	8,76,483	60,84,203
*****			-----		
TOTAL (DDO)			52,07,720	8,76,483	60,84,203
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	68,88,920	10,94,428	79,83,348
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		68,88,920	10,94,428	79,83,348
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		68,88,920	10,94,428	79,83,348
		HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	87,11,623	13,52,108	1,00,63,731
		BHARANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,56,00,543	24,46,536	1,80,47,079
			2235	04-LEGAL AID TO	5,325	0	5,325
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		5,325	0	5,325

TOTAL (DDO)	1,56,05,868	24,46,536	1,80,52,404
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	51,13,625	6,56,926	57,70,551
CHUGATTEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	51,13,625	6,56,926	57,70,551
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TOTAL (DDO)	51,13,625	6,56,926	57,70,551
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	52,20,060	7,83,161	60,03,221
BALOKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	52,20,060	7,83,161	60,03,221
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					
	2235	03-REIMBURSEM	78,380	0	78,380
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
			*****	-----	
	TOTAL(MH)	52,98,440	7,83,161	60,81,601	
			*****	-----	
	TOTAL(DDO)	52,98,440	7,83,161	60,81,601	
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	97,79,691	12,31,756	1,10,11,447
BHURE KHURD					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
			*****	-----	
	TOTAL(MH)	97,79,691	12,31,756	1,10,11,447	

2235	04-LEGAL AID TO	845	0	845
	THE POOR			

TOTAL (MH)	845	0	845

TOTAL (DDO)	97,80,536	12,31,756	1,10,12,292

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	1,13,20,218	12,61,630	1,25,81,848
HERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

GOVERNMENT OF PUNJAB Page 2034

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1, 13, 23, 218	12, 61, 630	1, 25, 84, 848

*****				-----			
TOTAL (DDO)				1, 13, 23, 218	12, 61, 630	1, 25, 84, 848	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	46, 68, 747	6, 39, 103	53, 07, 850
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3, 000	0	3, 000
				COUNSELLING			
*****				-----			
TOTAL (MH)				46, 71, 747	6, 39, 103	53, 10, 850	
*****				-----			
TOTAL (DDO)				46, 71, 747	6, 39, 103	53, 10, 850	
HEADMASTER, GOVT. HIGH. SCHOOL,				01-GOVERNMENT	46, 07, 275	5, 25, 601	51, 32, 876
SOHAL JAGIR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3, 000	3, 000
				COUNSELLING			
*****				-----			

TOTAL(MH)	FINSUB1221.TXT 46,07,275	5,28,601	51,35,876
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TOTAL(DDO)	46,07,275	5,28,601	51,35,876
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HEADMASTER,GOVT. MODEL HIGH	2202	01-GOVERNMENT	2,49,95,991	42,46,554	2,92,42,545
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	2,49,95,991	42,46,554	2,92,42,545
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GOVERNMENT OF PUNJAB	Page 2035
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. MODEL HIGH	2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CEMETARY ROAD, LUDHIANA		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	15,490	0	15,490
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,51,11,481	44,46,554	2,95,58,035
		*****	-----	-----	-----
		TOTAL(DDO)	2,51,11,481	44,46,554	2,95,58,035
HEADMASTER, GOVT. GIRLS HIGH SCHOOL, NATHANA	2202	01- GOVERNMENT	69,51,710	10,99,317	80,51,027
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	69,54,710	10,99,317	80,54,027
		*****	-----	-----	-----
2235		03-REIMBURSEMEN	99,123	0	99,123
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	99,123	0	99,123

*****	-----	-----	-----
TOTAL(DDO)	70,53,833	10,99,317	81,53,150

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2202	01-GOVERNMENT	85,53,430	10,48,799	96,02,229
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	86,55,553	10,48,799	97,04,352
			2235	03-REIMBURSEMEN	7,06,529	0	7,06,529

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	7,06,529	0	7,06,529
		*****	-----		
		TOTAL(DDO)	1,63,16,792	21,48,116	1,84,64,908
		*****	-----		
HEADMASTER, GOVT . HIGH	2235	39-CREATION OF	75,000	0	75,000
SCHOOL, RATAUL ROHI		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----		
		TOTAL(MH)	75,000	0	75,000
		*****	-----		
		TOTAL(DDO)	75,000	0	75,000
		*****	-----		
HEADMASTER, GOVT . HIGH SCHOOL	2202	01-GOVERNMENT	91,42,525	15,06,675	1,06,49,200
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	91,42,525	15,06,675	1,06,49,200

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			91,42,525	15,06,675	1,06,49,200
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	59,44,465	12,56,273	72,00,738
BABARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,50,86,990	27,62,948	1,78,49,938

*****	-----	-----	-----
TOTAL(DDO)	1,50,86,990	27,62,948	1,78,49,938

HEADMASTER, GOVT . HIGH SCHOOL,	2202	01- GOVERNMENT	97, 71, 781	14, 84, 530	1, 12, 56, 311
BIBIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL (MH)		97, 71, 781	14, 84, 530	1, 12, 56, 311

*****	-----	-----	-----		
TOTAL (DDO)			97, 71, 781	14, 84, 530	1, 12, 56, 311

HEADMASTER, GOVT . HIGH SCHOOL,	2202	01- GOVERNMENT	28, 68, 231	4, 64, 860	33, 33, 091
KALBANJARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL (MH)		28, 68, 231	4, 64, 860	33, 33, 091

*****	-----	-----	-----		
TOTAL (DDO)			28, 68, 231	4, 64, 860	33, 33, 091

HEADMASTER, GOVT . HIGH SCHOOL,	2202	01- GOVERNMENT	40, 22, 570	6, 67, 016	46, 89, 586
MIRZEENA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	40-GUIDANCE AND COUNSELLING	3,000	1,000	4,000

			TOTAL(MH)		40,25,570	6,68,016	46,93,586

			TOTAL (DDO)		40,25,570	6,68,016	46,93,586

		HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,84,972	11,28,628	85,13,600

			TOTAL(MH)		73,84,972	11,28,628	85,13,600

2235	03-REIMBURSEMEN	1,86,987	0	1,86,987
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,86,987	0	1,86,987

*****	-----			
TOTAL(DDO)		75,71,959	11,28,628	87,00,587

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,62,033	6,72,966	60,34,999
NATHEHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		53,65,033	6,72,966	60,37,999
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2235	03-REIMBURSEMEN	26,000	0	26,000
INSTRUCTION INSTRUCTIONS(SECONDARY), NATHEHA				T OF MEDICAL			
S PUNJAB				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	1,70,000	0	1,70,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				*****	-----		
			TOTAL (MH)		55,61,033	6,72,966	62,33,999
				*****	-----		
		TOTAL (DDO)			55,61,033	6,72,966	62,33,999
		HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	87,83,051	14,54,080	1,02,37,131
NATT PIND				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	87,86,051	14,54,080	1,02,40,131

*****	-----	-----	-----
TOTAL(DDO)	87,86,051	14,54,080	1,02,40,131

HEADMASTER, GOVT. HIGH	2235	03-REIMBURSEMEN	32,850	0	32,850
SCHOOL, ABOHAR(BRANCH)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,850	0	32,850

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			32,850	0	32,850

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB

(COLLEGES)

HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	85,63,571	13,93,753	99,57,324
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL (MH)		85,96,421	13,93,753	99,90,174
	*****	-----	-----	-----	
TOTAL (DDO)			85,96,421	13,93,753	99,90,174
HEADMASTER, GOVT . HIGH SCHOOL, AMAR	2202	01-GOVERNMENT	1,65,22,921	29,40,209	1,94,63,130
PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1,65,25,921	29,40,209	1,94,66,130
	2235	03-REIMBURSEMEN	3,30,553	0	3,30,553

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,30,553	0	3,30,553

*****	-----	-----	-----
TOTAL (DDO)	1,68,56,474	29,40,209	1,97,96,683

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	87,80,950	0	87,80,950
SCHOOL, BAKAIAN WALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT . HIGH	2202	01- GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			87,83,950	0	87,83,950
2235	04-LEGAL AID TO	19,000	0	19,000	
	THE POOR				
*****			-----		
TOTAL(MH)			19,000	0	19,000
*****			-----		
TOTAL (DD0)			88,02,950	0	88,02,950
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	87,70,186	11,58,359	99,28,545
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			87,70,186	11,58,359	99,28,545
*****			-----		
TOTAL (DD0)			87,70,186	11,58,359	99,28,545
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	96,13,231	15,34,691	1,11,47,922
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,433

0

1,433

COUNSELLING

40-GUIDANCE AND

1,567

0

1,567

COUNSELLING

TOTAL(MH)

96,16,231

15,34,691

1,11,50,922

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			96,16,231	15,34,691	1,11,50,922
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT . HIGH

2202

01-GOVERNMENT

63,55,015

10,10,112

73,65,127

SCHOOL, BHAINI MAHARAJ

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			1,59,71,246	25,44,803	1,85,16,049
*****			-----		
TOTAL(DDO)			1,59,71,246	25,44,803	1,85,16,049
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	82,09,618	9,87,220	91,96,838
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			82,09,618	9,87,220	91,96,838
*****			-----		
TOTAL(DDO)			82,09,618	9,87,220	91,96,838
HEADMASTER, GOVT . HIGH SCHOOL, CHAK 2202		01- GOVERNMENT	67,42,816	10,67,625	78,10,441
RAM SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

TOTAL(MH)	67,45,816	10,68,625	78,14,441
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2235	03-REIMBURSEMEN	17,200	0	17,200
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	17,200	0	17,200
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TOTAL (DDO)	67,63,016	10,68,625	78,31,641
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	1,13,68,986	17,72,989	1,31,41,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DEWAN KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,13,71,986	17,72,989	1,31,44,975
2235	03-REIMBURSEMEN	27,492	0	27,492	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	27,492	0	27,492
		*****	-----	-----	-----
		TOTAL(DDO)	1,13,99,478	17,72,989	1,31,72,467
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	41,07,885	5,57,484	46,65,369
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		41,10,885	5,57,484	46,68,369
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			41,10,885	5,57,484	46,68,369
		HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	80,81,870	14,54,144	95,36,014
		SCHOOL, HAMIR GARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	2,000	1,000	3,000
				COUNSELLING			
		*****			-----	-----	-----
		TOTAL(MH)			1,21,95,755	20,12,628	1,42,08,383

2235	03-REIMBURSEM	1,17,063	0	1,17,063
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,17,063	0	1,17,063

*****	-----	-----	-----
TOTAL(DDO)	1,23,12,818	20,12,628	1,43,25,446

HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	51,59,954	6,98,948	58,58,902
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		51,62,954	6,98,948	58,61,902
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	04-LEGAL AID TO	5,870	0	5,870
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KESAR SINGH WALA		THE POOR			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		51,68,824	6,98,948	58,67,772
			*****		-----	-----	-----
			TOTAL(DDO)		51,68,824	6,98,948	58,67,772
		HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	1,35,12,702	17,14,044	1,52,26,746
		SCHOOL,KHURLA KINGRA		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,15,702	17,14,044	1,52,29,746
			2235	03-REIMBURSEMEN	21,330	0	21,330

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	21,330	0	21,330

*****	-----	-----	-----
TOTAL(DDO)	1,35,37,032	17,14,044	1,52,51,076

HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	28,39,079	2,22,296	30,61,375
SCHOOL, LIDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,39,079	2,22,296	30,61,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT . HIGH	2235	03-REIMBURSEMEN	76,288	0	76,288
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, LIDHRAN		FINSUB1221.TXT				
S	PUNJAB	T OF MEDICAL				
(COLLEGES)		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL (MH)	76,288	0	76,288	

		TOTAL (DDO)	29,15,367	2,22,296	31,37,663	

HEADMASTER, GOVT . HIGH		2202	01-GOVERNMENT	1,19,99,690	22,91,980	1,42,91,670
SCHOOL, MALOOKPURA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

		TOTAL (MH)	1,20,02,690	22,91,980	1,42,94,670	

		2235	03-REIMBURSEMEN	6,05,315	0	6,05,315
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL (MH)	6,05,315	0	6,05,315

TOTAL (DDO)	1,26,08,005	22,91,980	1,48,99,985

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	81,79,763	12,15,458	93,95,221
SCHOOL, SARDAR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL (MH)	81,82,763	12,16,458	93,99,221

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2235	03-REIMBURSEMEN	12,790	0	12,790
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

PUNJAB				
GOVERNMENT				
PENSIONERS				
09- INTEGRATED		29,200	0	29,200
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
*****		-----	-----	-----
TOTAL (MH)		41,990	0	41,990
*****		-----	-----	-----
TOTAL (DDO)		82,24,753	12,16,458	94,41,211
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	1,24,51,154	16,31,898
SCHOOL, SEKHU		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
40- GUIDANCE AND		3,000	0	3,000
COUNSELLING				
*****		-----	-----	-----
TOTAL (MH)		1,24,54,154	16,31,898	1,40,86,052
2235		03- REIMBURSEMEN	30,001	0
		T OF MEDICAL		30,001

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,001	0	30,001

*****	-----	-----	-----
TOTAL(DDO)	1,24,84,155	16,31,898	1,41,16,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	01-ASSISTANCE	25,65,183	3,23,000	28,88,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	25,65,183	3,23,000	28,88,183

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL (DDO)			25,65,183	3,23,000	28,88,183
HEADMASTER, HINDU HIGH	2202	01-ASSISTANCE	32,78,359	3,28,705	36,07,064
SCHOOL, RAMAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			32,78,359	3,28,705	36,07,064
*****			-----		
TOTAL (DDO)			32,78,359	3,28,705	36,07,064
HEADMASTER, HINDU SEWA SAMITI	2202	01-ASSISTANCE	26,10,394	3,27,110	29,37,504
GIRLS HIGH SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			26,10,394	3,27,110	29,37,504
*****			-----		
TOTAL (DDO)			26,10,394	3,27,110	29,37,504

HEADMASTER, HINDU SEWA SAMITI	2235	03-REIMBURSEMEN	39,252	0	39,252
HIGH SCHOOL, PTL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

* * * * *

TOTAL (MH)	39,252	0	39,252
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TOTAL (DDO)	39,252	0	39,252
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, I T I (WEST)	2235	03-REIMBURSEMENT	26,764	0	26,764
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

* * * * *

TOTAL (MH)	26,764	0	26,764
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*****			-----		
TOTAL (DDO)			26,764	0	26,764
HEADMASTER, KHALSA (G) HIGH	2202	01-ASSISTANCE	23,60,678	2,96,400	26,57,078
SCHOOL, FZR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			23,60,678	2,96,400	26,57,078
*****			-----		
TOTAL (DDO)			23,60,678	2,96,400	26,57,078
HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	23,89,400	3,41,400	27,30,800
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			23,89,400	3,41,400	27,30,800
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			23,89,400	3,41,400	27,30,800
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	60,98,645	0	60,98,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
		TOTAL (MH)			84,88,045	3,41,400	88,29,445
			*****		-----	-----	-----
		TOTAL (DDO)			84,88,045	3,41,400	88,29,445
		HEADMASTER, MATA SAHIB KAUR GIRLS	2202	01-ASSISTANCE	35,61,592	4,45,215	40,06,807
		SCHOOL, PATIALA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	35,61,592	4,45,215	40,06,807

*****	-----	-----	-----
TOTAL(DDO)	35,61,592	4,45,215	40,06,807

HEADMASTER,MODEL MIDDLE SCHOOL, 2202	01-ASSISTANCE	12,42,248	1,52,400	13,94,648
ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	12,42,248	1,52,400	13,94,648

*****	-----	-----	-----
TOTAL(DDO)	12,42,248	1,52,400	13,94,648

HEADMASTER,PUBLIC HIGH SCHOOL, 2202	01-GOVERNMENT	35,25,898	6,07,591	41,33,489
PANCHAT NAGAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANCHAT NAGAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	35,28,898	6,07,591	41,36,489

*****	-----	-----	-----
TOTAL(DDO)	35,28,898	6,07,591	41,36,489

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-ASSISTANCE	15,26,157	1,95,182	17,21,339
SAMANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	20,377	0	20,377
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	15,46,534	1,95,182	17,41,716

TOTAL (DDO)	15,46,534	1,95,182	17,41,716
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HEADMASTER, R.K. HIGH SCHOOL,	2202	01-ASSISTANCE	22,65,184	5,49,511	28,14,695
JAGROAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)	22,65,184	5,49,511	28,14,695
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TOTAL (DDO)	22,65,184	5,49,511	28,14,695
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HEADMASTER, R.S.D. (G) MIDDLE	2202	01-ASSISTANCE	8,24,610	0	8,24,610
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, ABOHAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	8,24,610	0	8,24,610

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R.S.D.(G) MIDDLE	2235	39-CREATION OF	1,50,000	0	1,50,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ABOHAR		VICTIM			
S	PUNJAB			COMPENSATION			
(COLLEGES)				FUND			

*****	-----	-----	-----
TOTAL(MH)	1,50,000	0	1,50,000

*****	-----	-----	-----
TOTAL(DDO)	9,74,610	0	9,74,610

HEADMASTER, R.S.JAIN	PUBLIC HIGH	2202	01-ASSISTANCE	23,62,643	2,96,007	26,58,650
SCHOOL, NABHA			TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	23,62,643	2,96,007	26,58,650

*****	-----	-----	-----
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TOTAL(DDO)	FINSUB1221.TXT 23,62,643	2,96,007	26,58,650
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HEADMASTER, RAMGARHIA GIRLS HIGH 2202	01-ASSISTANCE	51,97,666	13,86,316	65,83,982
SCHOOL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	51,97,666	13,86,316	65,83,982

*****	-----	-----	-----
TOTAL(DDO)	51,97,666	13,86,316	65,83,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,23,233	2,28,435	20,51,668

		FINSUB1221.TXT		
*****		-----		
TOTAL(MH)		70,20,899	16,14,751	86,35,650

*****		-----		
TOTAL(DDO)		70,20,899	16,14,751	86,35,650

HEADMASTER,S.D. KANYA VIDYALA, 2202	01-ASSISTANCE	2,52,000	2,52,000	5,04,000
ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL(MH)		2,52,000	2,52,000	5,04,000

*****		-----		
TOTAL(DDO)		2,52,000	2,52,000	5,04,000

HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202	01-ASSISTANCE	47,43,997	5,94,314	53,38,311
NABHA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----		
TOTAL(MH)		47,43,997	5,94,314	53,38,311

TOTAL(DDO)	47,43,997	5,94,314	53,38,311
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HEADMASTER, S.D.HIGH SCHOOL,	2202	01-ASSISTANCE	16,23,824	2,04,340	18,28,164
ANANDPUR SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	16,23,824	2,04,340	18,28,164
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TOTAL(DDO)	16,23,824	2,04,340	18,28,164
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.D.K.M.V., RAMPURA	2202	01-ASSISTANCE	18,10,083	0	18,10,083
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHUL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			

DEPARTMENT				
*****		-----		
TOTAL(MH)		18,10,083	0	18,10,083
*****		-----		
TOTAL(DDO)		18,10,083	0	18,10,083
HEADMASTER,S.S.BHAI PHERU KHALSA 2202	01-ASSISTANCE	19,89,208	2,17,481	22,06,689
HIGH SCHOOL, FARIDKOT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
*****		-----		
TOTAL(MH)		19,89,208	2,17,481	22,06,689
*****		-----		
TOTAL(DDO)		19,89,208	2,17,481	22,06,689
HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	01-ASSISTANCE	12,99,518	1,62,751	14,62,269
SCHOOL, SAMANA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

TOTAL(MH)	12,99,518	1,62,751	14,62,269
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TOTAL(DDO)	12,99,518	1,62,751	14,62,269
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.S.N.ARYA HIGH	2202	01-ASSISTANCE	15,28,347	1,62,701	16,91,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMAN		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)	15,28,347	1,62,701	16,91,048
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TOTAL(DDO)	15,28,347	1,62,701	16,91,048
------------	-----------	----------	-----------

HEADMASTER, SANT ISHAR DASS	2202	01- GOVERNMENT	72,64,463	8,41,396	81,05,859
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			

MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	72,64,463	8,41,396	81,05,859
		*****	-----	-----	-----
		TOTAL (DDO)	72,64,463	8,41,396	81,05,859
HEADMASTER, SHRI JAIN GIRLS	2202	01-ASSISTANCE	22,17,097	2,74,581	24,91,678
MIDDLE SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL (MH)	22,17,097	2,74,581	24,91,678
		*****	-----	-----	-----
		TOTAL (DDO)	22,17,097	2,74,581	24,91,678
HEADMASTER, SHRI KALGIDHAR KANYA	2202	01-ASSISTANCE	13,414	5,899	19,313
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			

DEPARTMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	13,414	5,899	19,313

*****	-----	-----	-----
TOTAL(DDO)	13,414	5,899	19,313

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,SOM NATH ARYA KANYA	2202	01-ASSISTANCE	7,59,917	2,58,988	10,18,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATHSHALA, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	7,59,917	2,58,988	10,18,905

*****	-----	-----	-----
TOTAL(DDO)	7,59,917	2,58,988	10,18,905

HEADMISTRESS, ARYA	HIGH	2202	01- ASSISTANCE	FINSUB1221.TXT 34, 75, 192	4, 26, 426	39, 01, 618
SCHOOL, PHAGWARA			TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	34, 75, 192	4, 26, 426	39, 01, 618

*****	-----	-----	-----
TOTAL (DDO)	34, 75, 192	4, 26, 426	39, 01, 618

HEADMISTRESS, G. H. S. BHANOKI	2202	01- GOVERNMENT	1, 34, 28, 675	19, 79, 872	1, 54, 08, 547
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 492	0	1, 492
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1, 34, 30, 167	19, 79, 872	1, 54, 10, 039

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,34,30,167	19,79,872	1,54,10,039
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,06,051	11,85,765	1,06,91,816
		SCHOOL (GIRLS), GOSLAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			
			*****		-----		
			TOTAL(MH)		2,29,39,218	31,65,637	2,61,04,855

		TOTAL(DDO)			2,29,39,218	31,65,637	2,61,04,855
		HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,71,168	5,45,321	39,16,489
		SCHOOL, BIHLA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

* * * * *

TOTAL (MH)

33,74,168

5,45,321

39,19,489

TOTAL (DDO)

33,74,168

5,45,321

39,19,489

HEADMISTRESS, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

5,500

0

5,500

SCHOOL, DANGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

PUBLIC

DIRECTOR, PUBLIC

TOTAL (MH)

5,500

0

5,500

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			5,500	0	5,500

HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,85,180	6,80,680	40,65,860
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			33,90,680	6,80,680	40,71,360

*****			-----		
TOTAL (DDO)			33,90,680	6,80,680	40,71,360

HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,93,016	22,59,792	1,63,52,808
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1,40,93,016	22,59,792	1,63,52,808

2235	03-REIMBURSEMEN	1,77,849	0	1,77,849
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)		1,77,849	0	1,77,849

*****	-----	-----	-----	
TOTAL(DDO)		1,42,70,865	22,59,792	1,65,30,657

HEADMISTRESS, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,70,237	6,34,344	46,04,581
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GOVERNMENT OF PUNJABPage 2059

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAYIAN WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYIAN WALA		COUNSELLING			
S	PUNJAB						

(COLLEGES)

*****			-----	-----	-----
TOTAL(MH)			39,73,237	6,34,344	46,07,581
*****			-----	-----	-----
TOTAL(DD0)			39,73,237	6,34,344	46,07,581
HEADMISTRESS, RAMGARHIA GIRLS	2202	01-ASSISTANCE	77,90,164	13,93,090	91,83,254
HIGH SCHOOL, PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----	-----	-----
TOTAL(MH)			77,90,164	13,93,090	91,83,254
*****			-----	-----	-----
TOTAL(DD0)			77,90,164	13,93,090	91,83,254
HEADMISTRESS, T.W.B.I.SCHOOL,	2202	01-ASSISTANCE	26,95,197	0	26,95,197
PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				FINSUB1221.TXT			

TOTAL(MH)				26,95,197	0	26,95,197	

*****				-----			
TOTAL(DDO)				26,95,197	0	26,95,197	

MANAGER,BSH ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	26,80,265	3,37,000	30,17,265		
SOHANA		TO AIDED					
		SECONDARY					
		SCHOOLS BY					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION							
DEPARTMENT							

*****				-----			
TOTAL(MH)				26,80,265	3,37,000	30,17,265	

*****				-----			
TOTAL(DDO)				26,80,265	3,37,000	30,17,265	

PUBLIC	DIRECTOR, PUBLIC	MANAGER,CHAKWAL SENIOR SECONDARY	2202	01-ASSISTANCE	45,95,508	5,84,000	51,79,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KURALI		TO AIDED			

S	PUNJAB			SECONDARY	FINSUB1221.TXT		
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----		
			TOTAL(MH)		45,95,508	5,84,000	51,79,508
			*****		-----		
			TOTAL(DDO)		45,95,508	5,84,000	51,79,508
	MANAGER,HENDERSON MEMORIAL (G)	2202	01-ASSISTANCE		5,59,411	70,000	6,29,411
	HIGH SCHOOL, KHARAR		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			*****		-----		
			TOTAL(MH)		5,59,411	70,000	6,29,411
			*****		-----		
			TOTAL(DDO)		5,59,411	70,000	6,29,411
	MANAGER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE		15,27,628	1,88,000	17,15,628
	SOHANA		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	15,27,628	1,88,000	17,15,628

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			15,27,628	1,88,000	17,15,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

MANAGER, KHALSA SENIOR SECONDARY	2202	01-ASSISTANCE	66,48,409	9,04,000	75,52,409
SCHOOL, KURALI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	81,76,037	10,92,000	92,68,037

TOTAL(DDO)	81,76,037	10,92,000	92,68,037
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MANAGER,M.G. ASHOKA SR. SEC.	2202	01-ASSISTANCE	22,24,297	2,72,995	24,97,292
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GIRLS SCHOOL, SIRHNID MANDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	22,52,250	0	22,52,250
		PRIMARY SCHOOLS			

TOTAL(MH)	44,76,547	2,72,995	47,49,542
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TOTAL(DDO)	44,76,547	2,72,995	47,49,542
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MANAGER,M.K. ARYA GIRLS HIGH	2202	01-ASSISTANCE	38,19,270	0	38,19,270
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SCHOOL, NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	38,19,270	0	38,19,270
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SECONDARY SCHOOL BHANGALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	2,20,65,879	36,78,495	2,57,44,374
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2235	03-REIMBURSEMEN	1,50,383	0	1,50,383
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,50,383	0	1,50,383
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TOTAL (DDO)	2,22,16,262	36,78,495	2,58,94,757
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PRICIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

4,15,36,377

65,95,903

4,81,32,280

SECONDARY SCHOOL HARDO KHUNDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	4,15,36,377	65,95,903	4,81,32,280
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,28,692	43,425	1,72,117
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	1,28,692	43,425	1,72,117
				*****	-----	-----	-----
				TOTAL(DDO)	4,16,65,069	66,39,328	4,83,04,397
		PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,45,91,893	22,56,638	1,68,48,531
		SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,45,91,893	22,56,638	1,68,48,531

2235	03-REIMBURSEMEN	1, 61, 885	0	1, 61, 885
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1, 61, 885	0	1, 61, 885

*****	-----	-----	-----
TOTAL(DDO)	1, 47, 53, 778	22, 56, 638	1, 70, 10, 416

PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 34, 31, 712	21, 31, 144	1, 55, 62, 856
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1, 34, 31, 712	21, 31, 144	1, 55, 62, 856

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

1, 34, 31, 712

21, 31, 144

1, 55, 62, 856

PRICIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

1,09,99,670

18,33,864

1, 28, 33, 534

SECONDARY SCHOOL MEHTABPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

2, 44, 31, 382

39,65,008

2,83,96,390

2235

03-REIMBURSEMEN

12,444

0

12,444

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

12,444

0

12,444

TOTAL (DDO)

2,44,43,826

39,65,008

2,84,08,834

PRIINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	10,77,88,849	1,57,63,961	12,35,52,810
SECONDARY SCHOOL, TUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	2,25,27,719	0	2,25,27,719
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	14,62,57,200	2,14,74,507	16,77,31,707

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,88,72,108	13,05,17,357	1,00,93,89,465
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND		8,503	2,888	11,391
COUNSELLING				
01-INSPECTION		27,79,404	4,23,942	32,03,346
*****		-----		
TOTAL(MH)		1,15,82,33,783	16,81,82,655	1,32,64,16,438

*****		-----		
TOTAL(DDO)		1,15,82,33,783	16,81,82,655	1,32,64,16,438

PRINCIPA,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,58,10,488	43,48,940	3,01,59,428
SECONDARY SCHOOL, BHIM NAGAR					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND					
3,000					
0					
3,000					
COUNSELLING					

TOTAL(MH)					
2,58,13,488					
43,48,940					
3,01,62,428					

2235	03-REIMBURSEMEN	2,11,663	0	2,11,663
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	2,11,663	0	2,11,663
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TOTAL(DDO)	2,60,25,151	43,48,940	3,03,74,091
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PRINCIPAL, ARYA GOVERNMENT	2202	01-ASSISTANCE	46,60,107	5,90,697	52,50,804
HIGHER SECONDARY SCHOOL,		TO AIDED			
PATHANKOT		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION

DEPARTMENT

TOTAL(MH)	46,60,107	5,90,697	52,50,804
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TOTAL(DDO)	46,60,107	5,90,697	52,50,804
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	2,13,75,881	30,12,952	2,43,88,833
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY		SECONDARY			

S	PUNJAB	SCHOOL	SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL (MH)	2,13,75,881	30,12,952	2,43,88,833	
		2235	03-REIMBURSEMEN	13,166	0	13,166
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL (MH)	13,166	0	13,166	
		*****	-----	-----	-----	
		TOTAL (DDO)	2,13,89,047	30,12,952	2,44,01,999	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,15,13,409	65,36,110
		SECONDARY SCHOOL LAMBRA		SECONDARY		4,80,49,519
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
		*****	-----	-----	-----	
		TOTAL (MH)	4,15,13,409	65,36,110	4,80,49,519	

TOTAL(DDO)	4,15,13,409	65,36,110	4,80,49,519
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PRINCIPAL, GOVT.IN SERVICE TRG. 2235	03-REIMBURSEMEN	3,359	5,800	9,159
CENTRE,FZR	T OF MEDICAL			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	3,359	5,800	9,159
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TOTAL(DDO)	3,359	5,800	9,159
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,18,802	19,78,296	1,54,97,098
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PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
*****					<hr/>		
TOTAL(MH)					1,01,468	31,595	1,33,063
*****					<hr/>		
TOTAL(DDO)					1,96,22,487	32,40,931	2,28,63,418
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,18,776	12,93,120	93,11,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					<hr/>		
TOTAL(MH)					80,18,776	12,93,120	93,11,896
*****					<hr/>		
TOTAL(DDO)					80,18,776	12,93,120	93,11,896
		PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,78,001	12,32,054	91,10,055

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SECONDARY SCHOOL, GARDLEY

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,439

0

1,439

COUNSELLING

40-GUIDANCE AND

1,561

0

1,561

COUNSELLING

TOTAL(MH)

78,81,001

12,32,054

91,13,055

TOTAL(DDO)

78,81,001

12,32,054

91,13,055

PRINCIPAL,,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,08,77,212

17,74,414

1,26,51,626

SECONDARY SCHOOL, TAJPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,08,77,212

17,74,414

1,26,51,626

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,08,77,212	17,74,414	1,26,51,626
PRINCIPAL,ARYA GIRLS HIGHER			2202	01-ASSISTANCE	21,06,419	2,60,117	23,66,536
SECONDARY SCHOOL, MOGA				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)					1,29,83,631	20,34,531	1,50,18,162

TOTAL(DDO)					1,29,83,631	20,34,531	1,50,18,162
PRINCIPAL,ARYA HIGHER SECONDARY			2202	01-GOVERNMENT	7,47,117	0	7,47,117
SCHOOL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	7,47,117	0	7,47,117
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TOTAL(DDO)	7,47,117	0	7,47,117
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PRINCIPAL,BHUPINDER KHALSA SR.	2202	01-ASSISTANCE	31,88,255	0	31,88,255
SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	31,88,255	0	31,88,255
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TOTAL(DDO)	31,88,255	0	31,88,255
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,CORRESPONDENT HINDI	2202	01-ASSISTANCE	4,40,014	3,33,034	7,73,048

INSTRUCTION INSTRUCTIONS(SECONDARY), PUTRI PATHSHALA, SENIOR TO
S PUNJAB SECONDARY SCHOOL, KHANNA NON-GOVERNMENT
(COLLEGES) PRIMARY SCHOOLS
BY EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	36,28,269	3,33,034	39,61,303

*****	-----	-----	-----
TOTAL(DDO)	36,28,269	3,33,034	39,61,303

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202 01-ASSISTANCE 54,91,385 6,92,340 61,83,725
SCHOOL, ROPAR TO AIDED
SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	54,91,385	6,92,340	61,83,725

*****	-----	-----	-----
TOTAL(DDO)	54,91,385	6,92,340	61,83,725

PRINCIPAL,D.I.E.T, FARIDKOT 2202 06-DIRECTION 14,500 0 14,500
AND
ADMINISTRATION

(SCERT, PUNJAB)

FINSUB1221.TXT

18-TEACHER	6,28,933	2,55,464	8,84,397
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(DIET)			

32-TEACHER	44,36,172	2,92,464	47,28,636
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(			
DIETS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		50,79,605	5,47,928	56,27,533
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2235	03-REIMBURSEMEN	2,62,320	0	2,62,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			

S	PUNJAB	FINSUB1221.TXT			
(COLLEGES)	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----		
		TOTAL(MH)	2,62,320	0	2,62,320
		*****	-----		
		TOTAL(DDO)	53,41,925	5,47,928	58,89,853
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-GOVERNMENT	0	5,069	5,069
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		03-PADHNA	20,597	0	20,597
		LIKHNA ABHIYAN			
		18-TEACHER	9,75,510	13,990	9,89,500
		EDUCATION			
		ESTABLISHMENT			
OF DISTRICT					
INSTITUTE OF					
EDUCATION AND					
TRAINING(DIET)					
		32-TEACHER	32,64,935	3,20,064	35,84,999
		EDUCATION			
		ESTABLISHMENT			

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

*****	-----	-----	-----
TOTAL(MH)	42,61,042	3,39,123	46,00,165

*****	-----	-----	-----
TOTAL(DDO)	42,61,042	3,39,123	46,00,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	01-GOVERNMENT	7,577	0	7,577
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				18-TEACHER	6,46,356	2,39,296	8,85,652
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			

EDUCATION AND				
TRAINING(DIET)				
32-TEACHER		34,33,468	2,11,403	36,44,871
EDUCATION				
ESTABLISHMENT				
OF DISTRICT				
INSTITUTE OF				
EDUCATION AND				
TRAINING(				
DIETS)				
*****		-----	-----	-----
TOTAL(MH)		40,87,401	4,50,699	45,38,100
2235	03-REIMBURSEMEN	4,75,622	0	4,75,622
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		4,75,622	0	4,75,622
*****		-----	-----	-----
TOTAL(DDO)		45,63,023	4,50,699	50,13,722
PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202	01-ASSISTANCE	40,84,499	4,91,288	45,75,787

SECONDARY SCHOOL, MOGA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,84,499	4,91,288	45,75,787

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	40,84,499	4,91,288	45,75,787
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PRINCIPAL,DIET FEROZEPUR	2202	01-GOVERNMENT	11,09,950	0	11,09,950
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		18-TEACHER	7,51,679	54,804	8,06,483

EDUCATION				
ESTABLISHMENT				
OF DISTRICT				
INSTITUTE OF				
EDUCATION AND				
TRAINING(DIET)				
32-TEACHER		28,31,714	2,76,443	31,08,157
EDUCATION				
ESTABLISHMENT				
OF DISTRICT				
INSTITUTE OF				
EDUCATION AND				
TRAINING(				
DIETS)				
*****		-----		
TOTAL(MH)		87,77,842	8,22,535	96,00,377
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		4,490	25,584	30,074
T OF MEDICAL				
CHARGES TO				

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2235	04-LEGAL AID TO	588	0	588
INSTRUCTION	INSTRUCTIONS(SECONDARY),			THE POOR			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,05,078	25,584	1,30,662

*****	-----	-----	-----
TOTAL (DDO)	88,82,920	8,48,119	97,31,039

PRINCIPAL,DIET,	2202	18-TEACHER	10,17,506	0	10,17,506
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			

		32-TEACHER	FINSUB1221.TXT 40,34,512	3,12,564	43,47,076
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(			
		DIETS)			
		*****	-----	-----	-----
		TOTAL(MH)	50,52,018	3,12,564	53,64,582
2235	03-REIMBURSEMEN		5,436	0	5,436
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	5,436	0	5,436
		*****	-----	-----	-----
		TOTAL(DDO)	50,57,454	3,12,564	53,70,018
PRINCIPAL,DISTRICT INSTITUTE OF	2202	18-TEACHER	7,39,350	0	7,39,350
		GOVERNMENT OF PUNJAB			
					Page 2075
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		EDUCATION & TRAINING		EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	32-TEACHER	40,83,157	5,35,770	46,18,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION & TRAINING		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			

*****-----

TOTAL(MH)	48,22,507	5,35,770	53,58,277
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2235	03-REIMBURSEMEN	1,13,219	0	1,13,219
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	1,13,219	0	1,13,219
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TOTAL(DDO)	49,35,726	5,35,770	54,71,496
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PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-GOVERNMENT	3,99,317	0	3,99,317
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EDUCATION AND TRAINING, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

18-TEACHER	6,69,156	60,542	7,29,698
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EDUCATION	
ESTABLISHMENT	
OF DISTRICT	
INSTITUTE OF	
EDUCATION AND	
TRAINING(DIET)	

32-TEACHER	24,47,210	2,19,061	26,66,271
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EDUCATION	
ESTABLISHMENT	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF DISTRICT	
INSTITUTE OF	

EDUCATION AND
TRAINING(
DIETS)

*****	-----		
TOTAL(MH)	35,15,683	2,79,603	37,95,286

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	95,479	0	95,479
INSTRUCTION INSTRUCTIONS(SECONDARY),		EDUCATION AND TRAINING, SANGRUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	95,479	0	95,479

*****	-----		
TOTAL(DDO)	36,11,162	2,79,603	38,90,765

PRINCIPAL,DISTRICT INSTITUTION	2202	18-TEACHER	5,47,992	2,87,096	8,35,088
OF EDUCATION TRAINING, AJJOWAL		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	21,49,128	5,96,824	27,45,952

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

*****	-----	-----	-----
TOTAL(MH)	26,97,120	8,83,920	35,81,040

*****	-----	-----	-----
TOTAL(DDO)	26,97,120	8,83,920	35,81,040

PRINCIPAL,DISTRICT TRAINING	2202	18-TEACHER	5,20,449	89,788	6,10,237
INSTITUTE, RAMPUR LALLIAN		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT TRAINING	2202	32-TEACHER	20,63,946	1,98,360	22,62,306

INSTRUCTION INSTRUCTIONS(SECONDARY), INSTITUTE, RAMPUR LALLIAN

S PUNJAB

(COLLEGES)

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

*****	-----	-----	-----
TOTAL(MH)	25,84,395	2,88,148	28,72,543

*****	-----	-----	-----
TOTAL(DDO)	25,84,395	2,88,148	28,72,543

PRINCIPAL,DISTT.EDUCATION AND	2202	01-GOVERNMENT	5,39,948	52,788	5,92,736
TRAINING INSTITUTION		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		18-TEACHER	6,83,305	1,32,560	8,15,865
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	34,40,011	3,21,564	37,61,575
		EDUCATION			

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

*****	-----	-----	-----
TOTAL(MH)	46,63,264	5,06,912	51,70,176

2235	03-REIMBURSEMEN	34,624	0	34,624
	T OF MEDICAL			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	34,624	0	34,624

*****	-----	-----	-----
TOTAL (DDO)	46,97,888	5,06,912	52,04,800

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. INSTITUTE OF	2202	18-TEACHER	8,04,604	0	8,04,604
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, GURDASPUR		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
				32-TEACHER	24,88,881	3,65,496	28,54,377
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			
			*****	-----			
			TOTAL(MH)		32,93,485	3,65,496	36,58,981
			*****	-----			
			TOTAL(DDO)		32,93,485	3,65,496	36,58,981
		PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	53,49,438	8,42,472	61,91,910
		SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000

COUNSELLING

TOTAL(MH)	53,49,438	8,45,472	61,94,910

2235	03-REIMBURSEMEN	66,299	0	66,299
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GOVERNMENT OF PUNJABPage 2079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	66,299	0	66,299

TOTAL(DDO)	54,15,737	8,45,472	62,61,209

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	1,99,85,869	15,93,658	2,15,79,527
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		1,99,85,869	15,93,658	2,15,79,527

*****		-----	-----	-----
TOTAL(DDO)		1,99,85,869	15,93,658	2,15,79,527

PRINCIPAL,DR. HARI RAM HIGHER	2202	01-ASSISTANCE	42,16,199	5,29,703	47,45,902
SECONDARY SCHOOL, DATARPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		42,16,199	5,29,703	47,45,902

*****		-----	-----	-----
TOTAL(DDO)		42,16,199	5,29,703	47,45,902

PRINCIPAL,DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,56,625	23,95,708	1,63,52,333
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
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TOTAL(MH)	1, 39, 56, 625	23, 95, 708	1, 63, 52, 333
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1, 39, 56, 625	23, 95, 708	1, 63, 52, 333
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PRINCIPAL, G. (GIRLS) .S.S.S. ,	2202	01-GOVERNMENT	1, 61, 26, 018	25, 57, 417	1, 86, 83, 435
BASSI PATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3, 00, 82, 643	49, 53, 125	3, 50, 35, 768

*****	-----	-----	-----
TOTAL(DDO)	3, 00, 82, 643	49, 53, 125	3, 50, 35, 768

		FINSUB1221.TXT			
PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	3,37,18,568	62,68,086	3,99,86,654
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,431	0	1,431
		COUNSELLING			
		40-GUIDANCE AND	1,567	0	1,567
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		3,37,21,566	62,68,086	3,99,89,652
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,78,999	0	3,78,999
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB					Page 2081

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,78,999	0	4,78,999
			*****		-----	-----	-----
			TOTAL(DDO)		3,42,00,565	62,68,086	4,04,68,651
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT	3,62,33,169	59,94,607	4,22,27,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		3,62,33,169	59,94,607	4,22,27,776
			*****		-----	-----	-----
			TOTAL(DDO)		3,62,33,169	59,94,607	4,22,27,776
		PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	01-GOVERNMENT	3,04,33,728	37,42,494	3,41,76,222
		CHURIA		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	3,04,33,728	37,42,494	3,41,76,222
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TOTAL(DDO)	3,04,33,728	37,42,494	3,41,76,222
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PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN 2202	01-GOVERNMENT	1,38,25,857	19,46,915	1,57,72,772
I	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	1,38,25,857	19,46,915	1,57,72,772
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TOTAL(DDO)	1,38,25,857	19,46,915	1,57,72,772
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.G.S.S.SCHOOL, GURDASP	2235	03-REIMBURSEMEN	FINSUB1221.TXT 3,05,951	0	3,05,951
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

PENSIONERS

*****	-----			
TOTAL(MH)		0	12,800	12,800

*****	-----			
TOTAL(DDO)		1,08,03,848	12,800	1,08,16,648

PRINCIPAL, G.S.S.S	JAGOWAL	2202	01-GOVERNMENT	3,02,37,767	22,81,915	3,25,19,682
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	2,000	0	2,000
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S	JAGOWAL	2202	40-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING				
S	PUNJAB							
(COLLEGES)								

TOTAL(MH)	3,02,40,767	22,81,915	3,25,22,682
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2235	03-REIMBURSEMEN	1,95,964	0	1,95,964
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,95,964	0	1,95,964

*****	-----	-----	-----
TOTAL(DDO)	3,04,36,731	22,81,915	3,27,18,646

PRINCIPAL,G.S.S.S (BOYS),	2202	01-GOVERNMENT	2,79,17,576	48,04,540	3,27,22,116
JAWAHAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,79,17,576	48,04,540	3,27,22,116

2235	03-REIMBURSEMEN	24,500	0	24,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	24,500	0	24,500

*****	-----	-----	-----
TOTAL(DDO)	2,79,42,076	48,04,540	3,27,46,616

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT	1,44,13,615	23,12,796	1,67,26,411
	SECONDARY			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS	SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,44,13,615	23,12,796	1,67,26,411

*****	-----	-----	-----
TOTAL(DDO)	1,44,13,615	23,12,796	1,67,26,411

FINSUB1221.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	01-GOVERNMENT	2,19,74,140	35,29,508	2,55,03,648
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,19,74,140	35,29,508	2,55,03,648

2235	03-REIMBURSEMEN	16,130	0	16,130
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	16,130	0	16,130

*****	-----	-----	-----
TOTAL(DDO)	2,19,90,270	35,29,508	2,55,19,778

PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT	2,82,66,800	44,54,634	3,27,21,434
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)

FINSUB1221.TXT
2,82,66,800

44,54,634

3,27,21,434

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2235	03-REIMBURSEMEN	1,86,726	0	1,86,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

2,86,726

0

2,86,726

TOTAL(DDO)

2,85,53,526

44,54,634

3,30,08,160

PRINCIPAL,G.S.S.S, DERA BABA	2202	01-GOVERNMENT	97,15,476	13,72,144	1,10,87,620
NANAK		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			

	TOTAL(MH)		97,15,476	13,75,144	1,10,90,620

	TOTAL(DDO)		97,15,476	13,75,144	1,10,90,620
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	2,39,38,379	34,40,089	2,73,78,468
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		2,39,38,379	34,40,089	2,73,78,468
	2235	03-REIMBURSEMEN	18,833	0	18,833

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		18,833	0	18,833
			*****		-----	-----	-----
			TOTAL(DDO)		2,39,57,212	34,40,089	2,73,97,301
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	1,85,88,653	27,92,152	2,13,80,805
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,91,653	27,93,152	2,13,84,805

*****				-----		
TOTAL (DDO)			1,85,91,653	27,93,152	2,13,84,805	

PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT	64,05,452	9,88,087	73,93,539	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			64,05,452	9,88,087	73,93,539	

*****				-----		
TOTAL (DDO)			64,05,452	9,88,087	73,93,539	

PRINCIPAL,G.S.S.S,TALWANDI	2202	01-GOVERNMENT	1,62,88,785	86,482	1,63,75,267	
CHAUDHRIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,40,889	0	2,40,889

*****	-----	-----	-----
TOTAL(DDO)	2,40,889	0	2,40,889

PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT	1,20,01,091	18,61,551	1,38,62,642
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,20,01,091	18,61,551	1,38,62,642

2235	03-REIMBURSEMEN	25,478	0	25,478
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	25,478	0	25,478

*****	-----	-----	-----
TOTAL(DDO)	1,20,26,569	18,61,551	1,38,88,120

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S.,	2202	01-GOVERNMENT	1,21,19,446	15,86,597	1,37,06,043
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEHARFATTOPUR		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,21,19,446	15,86,597	1,37,06,043

*****	-----	-----	-----
TOTAL(DDO)	1,21,19,446	15,86,597	1,37,06,043

PRINCIPAL,G.S.S.S.,	GHROTA	2202	01-GOVERNMENT	1,79,29,385	25,17,594	2,04,46,979
			SECONDARY			
			SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,000	0	1,000
			COUNSELLING			

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,79,32,385	25,17,594	2,04,49,979

*****	-----	-----	-----
TOTAL(DDO)	1,79,32,385	25,17,594	2,04,49,979

PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	1,18,51,091	21,23,939	1,39,75,030
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,18,51,091	21,23,939	1,39,75,030

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

(COLLEGES)

FINSUB1221.TXT

TOTAL(DDO)	1,18,51,091	21,23,939	1,39,75,030
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PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	54,78,023	9,36,693	64,14,716
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,73,29,114	30,60,632	2,03,89,746

*****	-----	-----	-----
TOTAL(DDO)	1,73,29,114	30,60,632	2,03,89,746

PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT	2,56,40,090	40,06,663	2,96,46,753
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	0	2,000	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,56,40,090	40,09,663	2,96,49,753

TOTAL (DDO)	2,56,40,090	40,09,663	2,96,49,753
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PRINCIPAL, G.S.S.S., SALANA	2202	01-GOVERNMENT	2,22,08,209	37,20,761	2,59,28,970
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,22,08,209	37,20,761	2,59,28,970

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	2,22,08,209	37,20,761	2,59,28,970
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PRINCIPAL, G.S.S.S. SCHOOL	2202	01-GOVERNMENT	94,37,631	13,40,787	1,07,78,418
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		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	3,16,45,840	50,61,548	3,67,07,388
2235	03-REIMBURSEMEN	6,50,003	16,128	6,66,131	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	6,50,003	16,128	6,66,131
		*****	-----		
		TOTAL(DDO)	3,22,95,843	50,77,676	3,73,73,519
PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT	98,39,279	0	98,39,279
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,42,279	0	98,42,279

*****	-----	-----	-----
TOTAL(DDO)	98,42,279	0	98,42,279

GOVERNMENT OF PUNJABPage 2091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	01-GOVERNMENT	1,17,28,848	22,58,257	1,39,87,105
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,15,74,127	22,59,257	2,38,33,384

*****	-----	-----	-----
TOTAL(DDO)	2,15,74,127	22,59,257	2,38,33,384

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	80,88,939	10,71,756	91,60,695
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		80,88,939	10,71,756	91,60,695

*****	-----	-----	-----		
TOTAL(DDO)			80,88,939	10,71,756	91,60,695

PRINCIPAL,GANDHI SENIOR	2202	01-ASSISTANCE	49,01,457	6,24,478	55,25,935
SECONDARY SCHOOL,MANSA		TO AIDED			
		SECONDARY			
		SCHOOOLS BY			
		EDUCATION			
		DEPARTMENT			

	*****	-----	-----	-----	
	TOTAL(MH)		49,01,457	6,24,478	55,25,935

*****	-----	-----	-----		
TOTAL(DDO)			49,01,457	6,24,478	55,25,935

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,12,414	11,30,263	80,42,677
SECONDARY SCHOOL, SIRTHALA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		69,12,414	11,30,263	80,42,677
			*****		-----	-----	-----
			TOTAL(DDO)		69,12,414	11,30,263	80,42,677
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMEENT SENIOR	2202	01-GOVERNMENT	1,48,34,598	16,13,056	1,64,47,654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANHOTA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,48,34,598	16,13,056	1,64,47,654
			*****		-----	-----	-----
			TOTAL(DDO)		1,48,34,598	16,13,056	1,64,47,654

PRINCIPAL, GOVERNMENT DDN GIRLS	2202	01-GOVERNMENT	91,39,260	16,555	91,55,815
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SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		91,39,260	16,555	91,55,815

	TOTAL (DDO)		91,39,260	16,555	91,55,815

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	6,18,00,020	1,01,15,518	7,19,15,538
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SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		6,18,00,020	1,01,15,518	7,19,15,538

2235	03-REIMBURSEMEN	1,69,773	66,163	2,35,936
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL (MH)					1,69,773	66,163	2,35,936

TOTAL (DDO)					6,19,69,793	1,01,81,681	7,21,51,474
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,58,526	33,59,619	2,50,18,145
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)					2,16,58,526	33,59,619	2,50,18,145

TOTAL (DDO)					2,16,58,526	33,59,619	2,50,18,145
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,74,66,379	41,64,420	3,16,30,799
		SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****	-----			
TOTAL(MH)	2,74,66,379	41,64,420	3,16,30,799	

*****	-----			
TOTAL(DDO)	2,74,66,379	41,64,420	3,16,30,799	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,14,58,212	1,17,66,947	9,32,25,159
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,444	0	1,444
		COUNSELLING			

*****	-----			
TOTAL(MH)	8,14,59,656	1,17,66,947	9,32,26,603	

2235	03-REIMBURSEMEN	87,235	0	87,235
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2235	39-CREATION OF	0	3,00,000	3,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL			VICTIM			
S	PUNJAB				COMPENSATION			
(COLLEGES)					FUND			

*****	-----	-----	-----
TOTAL(MH)	87,235	3,00,000	3,87,235

*****	-----	-----	-----
TOTAL(DDO)	8,15,46,891	1,20,66,947	9,36,13,838

PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	1,69,77,110	21,31,768	1,91,08,878
SECONDARY SCHOOL, PHATTA	MALOKA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,161	0	1,161
			COUNSELLING			
			40-GUIDANCE AND	1,236	0	1,236
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,69,79,507	21,31,768	1,91,11,275

2235	03-REIMBURSEMEN	49,640	42,772	92,412
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	49,640	42,772	92,412

*****	-----	-----	-----
TOTAL(DDO)	1,70,29,147	21,74,540	1,92,03,687

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,95,266	26,65,574	1,84,60,840
SECONDARY SCHOOL, SARDULGARH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(GIRLS)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,161	1,161
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COUNSELLING			

S PUNJAB

(COLLEGES)

(GIRLS)

			40-GUIDANCE AND	0	1,236	1,236
			COUNSELLING			

		TOTAL (MH)		1,57,95,266	26,67,971	1,84,63,237

		TOTAL (DDO)		1,57,95,266	26,67,971	1,84,63,237
PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	2,79,57,144	43,66,770	3,23,23,914
SECONDARY SCHOOL, (GIRLS)			SECONDARY			
BUDHLADA			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,436	1,436
			COUNSELLING			

		TOTAL (MH)		2,79,57,144	43,68,206	3,23,25,350
		2235	03-REIMBURSEMEN	1,52,600	0	1,52,600
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS

TOTAL(MH)	1,52,600	0	1,52,600
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TOTAL(DDO)	2,81,09,744	43,68,206	3,24,77,950
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PRINCIPAL, GOVERNMENT ADARSH	2071	01-LEAVE	4,27,580	0	4,27,580
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SENIOR SECONDARY SCHOOL		ENCASHMENT
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BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		4,27,580	0	4,27,580
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2202	01-GOVERNMENT	1,61,36,590	24,70,082	1,86,06,672
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SECONDARY

SCHOOLS SPORTS

AND YOUTH				
SERVICES				
01-GUIDANCE AND		3,000	0	3,000
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		1,65,67,170	24,70,082	1,90,37,252
2235	98-COMPUTERIZAT	9,330	0	9,330
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		9,330	0	9,330
*****		-----	-----	-----
TOTAL(DDO)		1,65,76,500	24,70,082	1,90,46,582
PRINCIPAL,GOVERNMENT BOYS SENIOR 2202	01-GOVERNMENT	1,14,45,138	18,12,211	1,32,57,349
SECONDARY SCHOOL, MALOUDH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
40-GUIDANCE AND		0	3,000	3,000
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		1,14,45,138	18,15,211	1,32,60,349

TOTAL(DDO)	1,14,45,138	18,15,211	1,32,60,349
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	95,43,250	17,28,359	1,12,71,609
CO-EDUCATION HIGHER SECONDARY		SECONDARY			

GOVERNMENT OF PUNJAB	Page 2097
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, KAUNKE KALAN		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		COUNSELLING			
S	PUNJAB	SCHOOL, KAUNKE KALAN					
(COLLEGES)							

TOTAL(MH)	95,46,250	17,28,359	1,12,74,609
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TOTAL(DDO)	95,46,250	17,28,359	1,12,74,609
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	97,92,815	13,71,622	1,11,64,437
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	97,92,815	13,71,622	1,11,64,437

*****	-----	-----	-----
TOTAL(DDO)	97,92,815	13,71,622	1,11,64,437

PRINCIPAL, GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	13,02,581	69,412	13,71,993
AMARGARH		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	13,02,581	69,412	13,71,993

*****	-----	-----	-----
TOTAL(DDO)	13,02,581	69,412	13,71,993

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,51,93,612	37,72,948	2,89,66,560
SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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		FINSUB1221.TXT		
	TOTAL(MH)	3,43,97,330	61,44,796	4,05,42,126

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,44,341	0	1,44,341
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,54,341	2,00,000	3,54,341

*****	-----	-----	-----
TOTAL(DDO)	3,45,51,671	63,44,796	4,08,96,467

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	1,59,302	0	1,59,302
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,59,302	0	1,59,302
			*****	-----	-----	-----	
			TOTAL(DDO)		1,59,302	0	1,59,302
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,53,79,059	23,98,527	1,77,77,586
		SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,53,79,059	23,98,527	1,77,77,586

2235	03-REIMBURSEM	FINSUB1221.TXT 1,08,009	0	1,08,009
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,009	0	1,08,009

*****	-----	-----	-----
TOTAL(DDO)	1,54,87,068	23,98,527	1,78,85,595

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,51,73,718	66,17,181	4,17,90,899
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,51,73,718	66,17,181	4,17,90,899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	FINSUB1221.TXT 3,46,475	0	3,46,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		T OF MEDICAL			
S	PUNJAB	SANGHAL		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		3,46,475	0	3,46,475
			*****	-----	-----	-----	
			TOTAL(DDO)		3,55,20,193	66,17,181	4,21,37,374
		PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	1,44,529	0	1,44,529
		SENIOR SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,44,529	0	1,44,529
			2202	01-GOVERNMENT	11,50,16,066	1,41,46,501	12,91,62,567
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	2,444	5,444
				COUNSELLING			
				40-GUIDANCE AND	3,000	0	3,000

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	11,50,22,066	1,41,48,945	12,91,71,011

2235	03-REIMBURSEMEN	3,25,601	0	3,25,601
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,25,601	0	3,25,601

*****	-----	-----	-----
TOTAL(DDO)	11,54,92,196	1,41,48,945	12,96,41,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	85,17,379	12,24,806	97,42,185
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

*****		-----		
TOTAL(MH)		85,17,379	12,24,806	97,42,185

*****		-----		
TOTAL(DDO)		85,17,379	12,24,806	97,42,185

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,03,94,478	14,49,265	1,18,43,743
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,03,94,478	14,49,265	1,18,43,743

2235	03-REIMBURSEMEN	3,96,177	0	3,96,177
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		3,96,177	0	3,96,177

*****		-----		
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				FINSUB1221.TXT		
TOTAL (DDO)				1,07,90,655	14,49,265	1,22,39,920

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,12,20,858	2,54,660	2,14,75,518
SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
TANDA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,12,20,858	2,54,660	2,14,75,518

2235	03-REIMBURSEMEN	22,619	0	22,619
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GOVERNMENT OF PUNJABPage 2102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	22,619	0	22,619

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					FINSUB1221.TXT		
TOTAL(DDO)					2,12,43,477	2,54,660	2,14,98,137
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	10,57,34,839	1,55,29,556	12,12,64,395
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,444	1,444
				COUNSELLING			
*****					-----		
TOTAL(MH)					10,57,34,839	1,55,31,000	12,12,65,839
2235				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,70,247	0	1,70,247
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				FINSUB1221.TXT			

TOTAL(MH)				2,70,247	0	2,70,247	

*****				-----			
TOTAL(DDO)				10,60,05,086	1,55,31,000	12,15,36,086	

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,52,65,982	19,30,789	1,71,96,771		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SECONDARY SCHOOL,		SECONDARY			
		ABADPURA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COUNSELLING			
S	PUNJAB	ABADPURA					
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,52,68,982	19,30,789	1,71,99,771	

*****				-----			
TOTAL(DDO)				1,52,68,982	19,30,789	1,71,99,771	

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,56,57,130	32,74,681	2,89,31,811
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)		2,56,60,130	32,74,681	2,89,34,811

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,95,051	0	2,95,051
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		3,95,051	0	3,95,051

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			2,60,55,181	32,74,681	2,93,29,862
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,27,11,486	19,88,112	1,46,99,598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	AJITSAR, RAIKOT		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		TOTAL (MH)			1,31,06,537	19,88,112	1,50,94,649
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		TOTAL (DDO)			3,87,66,667	52,62,793	4,40,29,460
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		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,00,75,432	34,69,882	2,35,45,314
		SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	2,00,75,432	34,69,882	2,35,45,314

2235	03-REIMBURSEMEN	1,98,027	0	1,98,027
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	1,98,027	0	1,98,027

TOTAL (DDO)	2,02,73,459	34,69,882	2,37,43,341

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,70,00,633	23,98,819	1,93,99,452
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,70,00,633	23,98,819	1,93,99,452

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,70,00,633	23,98,819	1,93,99,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,76,09,976	21,41,801	1,97,51,777
		SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
		SHEIKH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
		TOTAL(MH)			3,46,13,609	45,40,620	3,91,54,229
*****					-----		
		TOTAL(DDO)			3,46,13,609	45,40,620	3,91,54,229
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	76,98,338	12,99,132	89,97,470
		SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,436

1,436

COUNSELLING

40-GUIDANCE AND

0

1,564

1,564

COUNSELLING

* * * * *

TOTAL (MH)

76,98,338

13,02,132

90,00,470

2235

03-REIMBURSEMEN

1,27,832

0

1,27,832

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,27,832

0

1,27,832

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3863

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	78,26,170	13,02,132	91,28,302
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	93,25,107	14,73,891	1,07,98,998
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	94,52,939	14,73,891	1,09,26,830
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TOTAL (DDO)	1,71,51,277	27,76,023	1,99,27,300
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	63,15,913	9,42,729	72,58,642
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	FINSUB1221.TXT 63,18,913	9,42,729	72,61,642
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2235	03-REIMBURSEMEN	11,668	0	11,668
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,668	0	11,668

*****	-----	-----	-----
TOTAL(DDO)	63,30,581	9,42,729	72,73,310

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	84,07,773	13,40,941	97,48,714
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			

GOVERNMENT OF PUNJAB	Page 2107
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****	-----	-----	-----
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TOTAL(MH)				FINSUB1221.TXT 84,07,773	13,40,941	97,48,714
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TOTAL(DDO)				84,07,773	13,40,941	97,48,714
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,05,39,308	47,52,160	3,52,91,468
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, JAGROAN				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)				3,05,42,308	47,52,160	3,52,94,468
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TOTAL(DDO)				3,05,42,308	47,52,160	3,52,94,468
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,49,69,922	24,42,236	1,74,12,158
SENIOR SECONDARY SCHOOL,		SECONDARY			
JANDIALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1,49,72,922	24,42,236	1,74,15,158
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,000	0	10,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,10,000	0	1,10,000
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TOTAL (DDO)				1,50,82,922	24,42,236	1,75,25,158		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,10,81,034	24,20,175	1,35,01,209	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY				
S	PUNJAB	KARAMSAR		SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				40-GUIDANCE AND	3,000	0	3,000	
				COUNSELLING				
			*****	-----	-----	-----		
			TOTAL (MH)		1,10,84,034	24,20,175	1,35,04,209	
			2235	03-REIMBURSEMEN	35,007	0	35,007	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----	-----	-----		
			TOTAL (MH)		35,007	0	35,007	
			*****	-----	-----	-----		
			TOTAL (DDO)		1,11,19,041	24,20,175	1,35,39,216	
			PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	11,000	0	11,000

SENIOR SECONDARY SCHOOL, KHANNA
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,000	0	11,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	11,000	0	11,000
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,07,70,398	32,18,578	2,39,88,976
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			FINSUB1221.TXT		
TOTAL(MH)			2,07,81,398	32,18,578	2,39,99,976
*****			-----	-----	-----
TOTAL(DDO)			2,07,81,398	32,18,578	2,39,99,976
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,40,26,679	54,92,703	3,95,19,382
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			3,40,26,679	54,92,703	3,95,19,382
	2235	03-REIMBURSEMEN	1,25,031	0	1,25,031
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			1,25,031	0	1,25,031
*****			-----	-----	-----
TOTAL(DDO)			3,41,51,710	54,92,703	3,96,44,413

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	FINSUB1221.TXT 22,62,69,841	3,80,01,735	26,42,71,576
SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GUIDANCE AND	0	2,324	2,324
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		COUNSELLING			
S	PUNJAB	TOWN					
(COLLEGES)							

18-TEACHER	9,17,333	0	9,17,333
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(DIET)			

32-TEACHER	37,21,037	4,26,485	41,47,522
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			

		FINSUB1221.TXT			
TRAINING(					
DIETS)					
*****		-----			
TOTAL(MH)		23,09,08,211	3,84,30,544	26,93,38,755	
2235	03-REIMBURSEMEN	2,13,440	0	2,13,440	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		2,13,440	0	2,13,440	
*****		-----			
TOTAL(DDO)		23,11,21,651	3,84,30,544	26,95,52,195	
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	98,92,750	15,29,828	1,14,22,578
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		98,92,750	15,29,828	1,14,22,578	
GOVERNMENT OF PUNJAB				Page 2111	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
TOTAL (DDO)					98,92,750	15,29,828	1,14,22,578
PRINCIPAL, GOVERNMENT GIRLS			2202	01-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA				SECONDARY			
SAHOUBO				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL (MH)					99,75,073	15,29,828	1,15,04,901
			2235	03-REIMBURSEMEN	1,04,751	0	1,04,751
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----

TOTAL(MH)	1,04,751	0	1,04,751
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TOTAL(DDO)	1,00,79,824	15,29,828	1,16,09,652
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,22,86,934	68,82,373	5,91,69,307
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	5,22,89,934	68,82,373	5,91,72,307
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	84,650	0	84,650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		T OF MEDICAL			
S	PUNJAB	GARH		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	84,650	2,00,000	2,84,650

*****	-----	-----	-----
TOTAL(DDO)	5,23,74,584	70,82,373	5,94,56,957

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	83,34,579	13,77,684	97,12,263
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	83,37,579	13,77,684	97,15,263

2235	03-REIMBURSEMEN	16,000	0	16,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	16,000	0	16,000

*****	-----	-----	-----
TOTAL(DDO)	83,53,579	13,77,684	97,31,263

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	53,42,851	7,76,572	61,19,423
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PATARA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				53,45,851	7,76,572	61,22,423
2235	03-REIMBURSEMEN		9,671	0	9,671	
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL(MH)				9,671	0	9,671
*****				-----		
TOTAL(DD0)				53,55,522	7,76,572	61,32,094
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,02,454	0	1,02,454	
SENIOR SECONDARY SCHOOL, PATEERA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				1,02,454	0	1,02,454
*****				-----		
TOTAL(DD0)				1,02,454	0	1,02,454

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2, 45, 95, 481	23, 53, 926	2, 69, 49, 407
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3, 000	0	3, 000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2, 45, 98, 481	23, 53, 926	2, 69, 52, 407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2, 45, 98, 481	23, 53, 926	2, 69, 52, 407
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1, 68, 76, 507	29, 88, 354	1, 98, 64, 861
SENIOR SECONDARY SCHOOL,		SECONDARY			

PHILLAUR		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	4,14,74,988	53,45,280	4,68,20,268
2235	03-REIMBURSEMEN	12,810	0	12,810	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	12,810	0	12,810
		*****	-----	-----	-----
		TOTAL(DDO)	4,14,87,798	53,45,280	4,68,33,078
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	68,39,937	9,30,551	77,70,488
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

TOTAL(MH)	68,39,937	9,30,551	77,70,488
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TOTAL(DDO)	68,39,937	9,30,551	77,70,488
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,41,30,003	20,87,743	1,62,17,746
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	1,41,30,003	20,87,743	1,62,17,746
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,894	0	51,894
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TOTAL(MH)	51,894	0	51,894
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TOTAL(DDO)	1,41,81,897	20,87,743	1,62,69,640
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,80,83,309	36,19,270	3,17,02,579
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	2,80,83,309	36,19,270	3,17,02,579
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2235	03-REIMBURSEMEN	91,933	0	91,933
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	91,933	0	91,933
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*****	-----	-----	-----
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TOTAL(DDO)	2,81,75,242	36,19,270	3,17,94,512
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	38,09,58,029	5,96,24,955	44,05,82,984
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GUIDANCE AND	9,032	1,492	10,524
INSTRUCTION INSTRUCTIONS(SECONDARY),		SENIOR SECONDARY SCHOOL, SAMRALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	17,092	0	17,092
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	38,09,84,153	5,96,26,447	44,06,10,600

*****	-----	-----	-----
TOTAL(DDO)	38,09,84,153	5,96,26,447	44,06,10,600

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,09,25,950	19,17,724	1,28,43,674
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,09,28,950

19,17,724

1,28,46,674

TOTAL(DDO)

1,09,28,950

19,17,724

1,28,46,674

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

2,18,28,252

35,89,112

2,54,17,364

SENIOR SECONDARY SCHOOL, SIRHIND

SECONDARY

MANDI

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,18,28,252

35,89,112

2,54,17,364

2235

03-REIMBURSEMEN

2,17,031

0

2,17,031

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	11,869	11,869
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TOTAL(DDO)	4,10,24,277	36,00,981	4,46,25,258
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,64,99,003	24,47,106	1,89,46,109
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	1,65,02,003	24,47,106	1,89,49,109
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

1,00,000

1,90,49,109

5,085

PENSIONERS

5,085

.....

5,085

1,39,08,164

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 1,000 0 1,000

COUNSELLING

40-GUIDANCE AND 2,000 0 2,000

COUNSELLING

***** -----

TOTAL(MH) 1,20,42,930 18,68,234 1,39,11,164

2235 03-REIMBURSEMEN 36,000 14,250 50,250

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 36,000 14,250 50,250

TOTAL(DDO)	1,20,78,930	18,82,484	1,39,61,414
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	22,33,37,596	3,65,48,863	25,98,86,459
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INSTRUCTION INSTRUCTIONS(SECONDARY), SEC. SCHOOL, BARNALA

SECONDARY

S PUNJAB

SCHOOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

40-GUIDANCE AND	18,000	21,000	39,000
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COUNSELLING

TOTAL(MH)	22,33,55,596	3,65,72,863	25,99,28,459
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TOTAL(DDO)	22,33,55,596	3,65,72,863	25,99,28,459
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PRINCIPAL,GOVERNMENT GIRLS SR.

2202

01-GOVERNMENT

3,75,40,468

58,00,186

4,33,40,654

SEC. SCHOOL, SANGRUR

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	3,75,40,468	58,00,186	4,33,40,654
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*****				-----	-----	-----
TOTAL(DDO)				3,75,40,468	58,00,186	4,33,40,654

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,81,48,369	52,16,130	4,33,64,499
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				3,81,48,369	52,16,130	4,33,64,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)				3,81,48,369	52,16,130	4,33,64,499
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PRINCIPAL, GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	14,818	0	14,818
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SECONDARY SCHOOL, CHAK BILYA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,81,63,187

52,16,130

4,33,79,317

TOTAL(DDO)

3,81,63,187

52,16,130

4,33,79,317

PRINCIPAL, GOVERNMENT GIRLS SR. 2202

01-GOVERNMENT

1,92,67,566

29,98,612

2,22,66,178

SECONDARY SCHOOL, HARGOBINDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,92,67,566

29,98,612

2,22,66,178

2235

03-REIMBURSEMEN

37,487

0

37,487

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

FINSUB1221.TXT
37,487

0

37,487

TOTAL(DDO)

1,93,05,053

29,98,612

2,23,03,665

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

01-ASSISTANCE

9,16,882

0

9,16,882

SECONDARY SCHOOL, MALOUDH

TO AIDED

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS BY

EDUCATION

DEPARTMENT

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS SR.

2202

01-GOVERNMENT

1,89,57,564

29,99,186

2,19,56,750

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MALOUDH

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

1,98,74,446

29,99,186

2,28,73,632

TOTAL(DDO)			FINSUB1221.TXT 1,98,74,446	29,99,186	2,28,73,632
PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,71,146	9,68,414	86,39,560
SCHOOL, BALAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,434	1,434
		COUNSELLING			
		40-GUIDANCE AND	0	1,566	1,566
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		76,71,146	9,71,414	86,42,560

TOTAL(DDO)			76,71,146	9,71,414	86,42,560
PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,53,08,040	25,19,519	1,78,27,559
SCHOOL, CHARAUTHAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,53,08,040	25,19,519	1,78,27,559

TOTAL(DDO)	1,53,08,040	25,19,519	1,78,27,559
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,26,166	9,46,706	71,72,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL(MH)		62,29,166	9,46,706	71,75,872

TOTAL(DDO)	62,29,166	9,46,706	71,75,872
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PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,95,784	12,75,768	1,08,71,552
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----			
TOTAL (MH)		95,95,784	12,75,768	1,08,71,552	

*****		-----			
TOTAL (DDO)		95,95,784	12,75,768	1,08,71,552	

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,81,31,034	28,91,398	2,10,22,432
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		2,17,09,754	28,91,398	2,46,01,152	

*****		-----			
TOTAL (DDO)		2,17,09,754	28,91,398	2,46,01,152	

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,44,81,816	19,00,094	1,63,81,910
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARTAP PURA	LAMBRA	COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	1,44,84,816	19,00,094	1,63,84,910
				*****	-----		
				TOTAL(DDO)	1,44,84,816	19,00,094	1,63,84,910
		PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,77,39,647	29,90,014	2,07,29,661
		SCHOOL, PIR MOHAMMAD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	1,77,42,647	29,90,014	2,07,32,661

	2235	03-REIMBURSEMEN	0	1,09,068	1,09,068
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		0	1,09,068	1,09,068

	*****	-----			
	TOTAL(DDO)		1,77,42,647	30,99,082	2,08,41,729

PRINCIPAL, GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	2,18,697	0	2,18,697
TRAINING CENTRE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		2,18,697	0	2,18,697

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		2,18,697	0	2,18,697					
INSTRUCTION INSTRUCTIONS(SECONDARY),											
S PUNJAB											
(COLLEGES)											

PRINCIPAL, GOVERNMENT MODEL	2235	03-REIMBURSEMEN	17,031	0	17,031
CO-EDUCATION SENIOR.SECONDARY		T OF MEDICAL			
SCHOOL		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****						-----					
		TOTAL(MH)		2,35,728	0	2,35,728					

*****						-----					
		TOTAL(DDO)		2,35,728	0	2,35,728					

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	2,23,57,259	29,22,648	2,52,79,907
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		FINSUB1221.TXT		

TOTAL(MH)		2,23,57,259	29,22,648	2,52,79,907

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		2,24,57,259	29,22,648	2,53,79,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	74,77,773	9,25,848	84,03,621
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, DATEWAS				SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		FINSUB1221.TXT			
SERVICES					
01-GUIDANCE AND		1,436	0	1,436	
COUNSELLING					
40-GUIDANCE AND		1,564	0	1,564	
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		74,80,773	9,25,848	84,06,621	
*****		-----	-----	-----	
TOTAL(DDO)		74,80,773	9,25,848	84,06,621	
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	79,47,682	11,96,197	91,43,879
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----	-----	-----	
TOTAL(MH)		79,47,682	11,96,197	91,43,879	
*****		-----	-----	-----	
TOTAL(DDO)		79,47,682	11,96,197	91,43,879	
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	33,50,860	3,23,428	36,74,288
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND01,4361,436

COUNSELLING

40-GUIDANCE AND01,5641,564

COUNSELLING

*****-----

TOTAL(MH)33,50,8603,26,42836,77,288

*****-----

TOTAL(DDO)33,50,8603,26,42836,77,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	53,26,960	3,95,017	57,21,977
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,436	1,436
				COUNSELLING			

		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	53,26,960	3,98,017	57,24,977
		*****	-----	-----	-----
		TOTAL(DDO)	53,26,960	3,98,017	57,24,977
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	89,87,856	17,60,475	1,07,48,331
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	89,90,856	17,60,475	1,07,51,331
		*****	-----	-----	-----
		TOTAL(DDO)	89,90,856	17,60,475	1,07,51,331

FINSUB1221.TXT						
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	13,04,935	0	13,04,935	
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY				
KALAN		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
	TOTAL(MH)		13,04,935	0	13,04,935	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			13,04,935	0	13,04,935
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	55,00,826	7,86,746	62,87,572	
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			

			FINSUB1221.TXT		
TOTAL(MH)			68,05,761	7,86,746	75,92,507
*****			-----	-----	-----
TOTAL(DDO)			68,05,761	7,86,746	75,92,507
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	59,08,390	7,84,628	66,93,018
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			59,08,390	7,84,628	66,93,018
*****			-----	-----	-----
TOTAL(DDO)			59,08,390	7,84,628	66,93,018
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	74,71,643	11,69,160	86,40,803
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			74,71,643	11,72,160	86,43,803

TOTAL (DDO)	74,71,643	11,72,160	86,43,803
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,64,524	28,43,204	2,40,07,728
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TOTAL (MH)	2,86,36,167	40,15,364	3,26,51,531
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2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,745	0	51,745
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TOTAL (MH)	51,745	0	51,745
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TOTAL (DDO)			2,86,87,912	40,15,364	3,27,03,276	
PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT	1,40,52,916	23,03,140	1,63,56,056	
SCHOOL, PAKKA-KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	1,000	4,000	
		COUNSELLING				
	*****	-----				
TOTAL (MH)			1,40,55,916	23,04,140	1,63,60,056	

TOTAL (DDO)			1,40,55,916	23,04,140	1,63,60,056	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,82,742	13,59,214	1,00,41,956	
GIRLS SECONDARY SCHOOL,		SECONDARY				
KATANI KALAN		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
	*****	-----				
TOTAL (MH)			86,82,742	13,59,214	1,00,41,956	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			86,82,742	13,59,214	1,00,41,956
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	85,94,456	10,59,437	96,53,893
		SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			1,72,77,198	24,18,651	1,96,95,849
		*****			-----	-----	-----
		TOTAL (DDO)			1,72,77,198	24,18,651	1,96,95,849
		PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	7,91,057	0	7,91,057
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,91,057	0	7,91,057

2202	01-GOVERNMENT	16,49,82,007	2,56,14,536	19,05,96,543
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,000	1,444	5,444
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	16,49,86,007	2,56,15,980	19,06,01,987

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2, 34, 235	0	2, 34, 235
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL T OF MEDICAL

S	PUNJAB	CHARGES TO
---	--------	------------

(COLLEGES) PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	3,34,235	0	3,34,235
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TOTAL (DDO)	16,61,11,299	2,56,15,980	19,17,27,279
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,65,35,398	41,28,339	3,06,63,737
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SECONDARY SCHOOL, SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

* * * * *

TOTAL (MH)	2,65,38,398	41,28,339	3,06,66,737
------------	-------------	-----------	-------------

2235	03-REIMBURSEMEN	10,762	0	10,762
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,762	0	10,762

*****	-----	-----	-----
TOTAL(DDO)	2,65,49,160	41,28,339	3,06,77,499

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,75,900	19,98,678	1,37,74,578
SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,17,75,900	19,98,678	1,37,74,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKHU		PAYMENTS TO			

S PUNJAB

(COLLEGES)

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1, 01, 684

0

1, 01, 684

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

2,01,684

0

2,01,684

TOTAL (DDO)

1, 19, 77, 584

19,98,678

1, 39, 76, 262

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

54,40,348

0

54,40,348

SECONDARY SCHOOL, TANDA BANDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

54,40,348

0

54,40,348

*****				FINSUB1221.TXT	

TOTAL(DDO)			54,40,348	0	54,40,348

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,17,860	0	1,17,860
SECONDARY SCHOOL, ZIRA(BOYS)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	
TOTAL(MH)			1,17,860	0	1,17,860

*****				-----	
GOVERNMENT OF PUNJAB				Page 2132	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				-----		-----	
TOTAL(DDO)					1,17,860	0	1,17,860

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,35,200	19,63,286	1,65,98,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		SECONDARY			
S	PUNJAB	BUDLADA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB1221.TXT			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,47,56,060	19,63,286		1,67,19,346
2235	03-REIMBURSEMEN	2,91,969	0		2,91,969
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		2,91,969	0		2,91,969
*****		-----			
TOTAL(DDO)		1,50,48,029	19,63,286		1,70,11,315
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,65,13,666	31,42,342	2,96,56,008
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		2,65,13,666	31,42,342		2,96,56,008
Page 3912					

2235	03-REIMBURSEMEN	4,09,723	0	4,09,723
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,09,723	0	4,09,723

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DDO)	2,69,23,389	31,42,342	3,00,65,731
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,86,016	30,26,530	2,27,12,546
SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****			-----		
TOTAL(MH)			2,00,95,739	30,26,530	2,31,22,269
*****			-----		
TOTAL(DDO)			4,66,09,405	61,68,872	5,27,78,277
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,66,216	8,08,896	55,75,112
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			47,66,216	8,11,896	55,78,112
*****			-----		
TOTAL(DDO)			47,66,216	8,11,896	55,78,112
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	94,94,922	15,39,880	1,10,34,802
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	94,94,922	15,39,880	1,10,34,802

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			94,94,922	15,39,880	1,10,34,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,61,457	16,22,027	1,21,83,484
SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,00,56,379	31,64,907	2,32,21,286

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,592	8,592
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TOTAL (MH)	0	8,592	8,592

TOTAL (DDO)	2,00,56,379	31,73,499	2,32,29,878

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	34,90,020	0	34,90,020
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,53,992	0	1,53,992
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	36, 44, 012	0	36, 44, 012

2202	01-GOVERNMENT	1, 34, 65, 89, 578	19, 48, 17, 086	1, 54, 14, 06, 664
	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	27,036	9,185	36,221
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	39,360	8,805	48,165
				COUNSELLING			

			TOTAL(MH)		1,34,66,55,974	19,48,35,076	1,54,14,91,050
			2220	01-DIRECTION	24,04,848	6,70,667	30,75,515
				01-FIELD	5,66,381	0	5,66,381
				PUBLICITY			
				05-MODERNIZATIO	22,500	0	22,500
				N OF			
				INFORMATION AND			
				PUBLIC			
				RELATIONS			
				DEPARTMENT			

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

*****	-----			
TOTAL(MH)		29,93,729	6,70,667	36,64,396

2230	01-DIRECTORATE	59,24,453	75,716	60,00,169
	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	0	75,000	75,000
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			

*****	-----			
TOTAL(MH)		59,24,453	1,50,716	60,75,169

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	6,00,000	0	6,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	33,94,511	6,12,715	40,07,226
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					99,18,964	7,63,431	1,06,82,395
2404				01-DIRECTION	16,99,813	2,12,649	19,12,462
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)					16,99,813	2,12,649	19,12,462
*****				-----			
TOTAL(DDO)					1,36,49,12,492	19,64,81,823	1,56,13,94,315

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,02,757	12,83,771	1,13,86,528
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,01,05,757	12,83,771	1,13,89,528

*****	-----	-----	-----
TOTAL(DDO)	1,01,05,757	12,83,771	1,13,89,528

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,11,19,480	34,97,637	2,46,17,117
SECONDARY SCHOOL (B), SAMRALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	2,11,22,480	34,97,637	2,46,20,117

2235	01-PENSION AND	97,472	0	97,472
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	94,026	0	94,026
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	1,91,498	0	1,91,498

*****	-----		
TOTAL(DD0)	2,13,13,978	34,97,637	2,48,11,615

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,71,726	18,98,438	1,68,70,164
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			

KHURANA
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1, 49, 71, 726	18, 98, 438	1, 68, 70, 164

*****	-----	-----	-----
TOTAL (DDO)	1, 49, 71, 726	18, 98, 438	1, 68, 70, 164

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21, 705	23, 843	45, 548
SECONDARY SCHOOL (BOYS),		T OF MEDICAL			
DHANOULA		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	21, 705	23, 843	45, 548

*****	-----	-----	-----
TOTAL (DDO)	21, 705	23, 843	45, 548

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,40,06,645	57,30,146	3,97,36,791	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	3,000	0	3,000	
				COUNSELLING				
			*****	-----	-----	-----		
			TOTAL(MH)		3,40,09,645	57,30,146	3,97,39,791	
			2235	03-REIMBURSEMEN	48,786	0	48,786	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----	-----	-----		
			TOTAL(MH)		48,786	0	48,786	
			*****	-----	-----	-----		
			TOTAL(DDO)		3,40,58,431	57,30,146	3,97,88,577	
			PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,46,42,343	36,26,106	2,82,68,449
			SECONDARY SCHOOL (BOYS), JAGROAN	SECONDARY				

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL(MH) 2,46,45,343 36,26,106 2,82,71,449

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,14,767	0	1,14,767
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), JAGROAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 1,14,767 0 1,14,767

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TOTAL (DDO) 2,47,60,110 36,26,106 2,83,86,216

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,36,655	17,82,585	1,36,19,240
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,18,36,655	17,82,585	1,36,19,240

2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	4,84,345	71,133	5,55,478
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,84,345	1,71,133	7,55,478

*****	-----	-----	-----
TOTAL(DDO)	1,24,21,000	19,53,718	1,43,74,718

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,76,85,401	30,61,424	2,07,46,825
SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,439	474	1,913
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), ROPAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	1,561	526	2,087
COUNSELLING			

TOTAL(MH)	1,76,88,401	30,62,424	2,07,50,825
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TOTAL (DDO)	1,76,88,401	30,62,424	2,07,50,825
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SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		3,000	0	3,000	
		COUNSELLING			
		***** -----			
TOTAL(MH)		82,20,787	14,05,922	96,26,709	
2235	03-REIMBURSEMEN	7,348	0	7,348	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		***** -----			
TOTAL(MH)		7,348	0	7,348	
*****		-----			
TOTAL(DDO)		82,28,135	14,05,922	96,34,057	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,03,689	12,57,066	1,08,60,755
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		96,03,689	12,57,066	1,08,60,755
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,85,241	0	1,85,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		T OF MEDICAL			
S	PUNJAB	KALAN		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,241	0	1,85,241
			*****		-----	-----	-----
			TOTAL(DDO)		97,88,930	12,57,066	1,10,45,996
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,13,03,230	41,87,914	3,54,91,144
		SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	3,13,03,230	41,87,914	3,54,91,144

2235	03-REIMBURSEMEN	9,47,415	0	9,47,415
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	9,47,415	0	9,47,415

TOTAL(DDO)	3,22,50,645	41,87,914	3,64,38,559

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,35,97,907	0	1,35,97,907
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,36,00,907	0	1,36,00,907
				*****	-----	-----	-----
				TOTAL(DDO)	1,36,00,907	0	1,36,00,907
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,20,696	14,29,143	81,49,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
S	PUNJAB	BHAI KA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	67,23,696	14,29,143	81,52,839
				*****	-----	-----	-----
				TOTAL(DDO)	67,23,696	14,29,143	81,52,839
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,53,853	27,34,126	1,96,87,979
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		DHANOULA		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	1,69,53,853	27,34,126	1,96,87,979
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2235	03-REIMBURSEMEN	79,737	0	79,737
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	79,737	0	79,737
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TOTAL(DDO)	1,70,33,590	27,34,126	1,97,67,716
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,45,11,123	23,16,293	1,68,27,416
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

TOTAL(MH)

1,45,11,123

23,16,293

1,68,27,416

TOTAL(DDO)

1,45,11,123

23,16,293

1,68,27,416

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
JAWAHAR NAGAR

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

1,80,60,025

29,70,313

2,10,30,338

TOTAL(MH)

1,80,60,025

29,70,313

2,10,30,338

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

12,103

0

12,103

TOTAL(MH)

12,103

0

12,103

TOTAL(DDO)			1,80,72,128	29,70,313	2,10,42,441
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,83,87,113	61,77,533	5,45,64,646
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SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

*****	-----	-----	-----
TOTAL(MH)	4,83,87,113	61,77,533	5,45,64,646

2235	03-REIMBURSEMEN	1,44,495	0	1,44,495
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	1,44,495	0	1,44,495

TOTAL(DDO)	4,85,31,608	61,77,533	5,47,09,141
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,61,670	17,82,944	1,23,44,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
S	PUNJAB	KHURD		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,05,61,670	17,82,944	1,23,44,614

*****	-----	-----	-----
TOTAL(DDO)	1,05,61,670	17,82,944	1,23,44,614

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,393	0	12,393
SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,393	0	12,393

2235	03-REIMBURSEMEN	12,267	0	12,267
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	12,267	0	12,267
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TOTAL(DDO)	24,660	0	24,660

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,50,199	31,46,834	2,01,97,033
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	40-GUIDANCE AND COUNSELLING	3,000	1,000	4,000
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TOTAL(MH)	1,70,53,199	31,47,834	2,02,01,033

*****	-----	-----	-----
TOTAL(DDO)	1,70,53,199	31,47,834	2,02,01,033

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,22,076	14,80,554	1,05,02,630
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		90,22,076	14,80,554	1,05,02,630
	*****	-----	-----	-----	
TOTAL (DD0)			90,22,076	14,80,554	1,05,02,630
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,59,942	17,51,416	1,27,11,358
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,09,59,942	17,51,416	1,27,11,358
	2235	03-REIMBURSEMEN	11,085	0	11,085
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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*****	-----		
TOTAL(MH)	11,085	0	11,085

*****	-----		
TOTAL(DDO)	1,09,71,027	17,51,416	1,27,22,443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,43,36,897	39,83,625	2,83,20,522
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	TALWARA SECTOR-3		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	2,43,36,897	39,83,625	2,83,20,522

2235	03-REIMBURSEMEN	2,58,399	0	2,58,399
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		2,58,399	0	2,58,399	
*****		-----			
TOTAL(DDO)		2,45,95,296	39,83,625	2,85,78,921	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,98,06,819	36,39,279	3,34,46,098
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,162	1,162
		COUNSELLING			
*****		-----			
TOTAL(MH)		2,98,06,819	36,40,441	3,34,47,260	
2235		03-REIMBURSEMEN	6,800	0	6,800
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		6,800	0	6,800	
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,98,13,619	36,40,441	3,34,54,060
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,40,588	3,62,406	6,02,994
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		T OF MEDICAL			
S	PUNJAB	NABHA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL(MH)			2,47,388	3,62,406	6,09,794

		TOTAL(DDO)			3,00,54,207	40,02,847	3,40,57,054
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,79,95,034	27,75,802	2,07,70,836
		SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,79,95,034	27,75,802	2,07,70,836
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2235	03-REIMBURSEMEN	3,86,606	0	3,86,606
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,86,606	0	3,86,606

*****	-----	-----	-----
TOTAL(DDO)	1,83,81,640	27,75,802	2,11,57,442

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,26,063	14,15,229	1,19,41,292
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,05,26,063	14,15,229	1,19,41,292

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,94,878	0	1,94,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , MALEWAL,		T OF MEDICAL			
S	PUNJAB	NABHA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,07,20,941	14,15,229	1,21,36,170

TOTAL(DDO)					1,07,20,941	14,15,229	1,21,36,170
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	2,08,94,394	34,19,036	2,43,13,430
SECONDARY SCHOOL , NABHA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					2,08,94,394	34,19,036	2,43,13,430
			2235	03-REIMBURSEMEN	3,95,548	0	3,95,548
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,95,548	0	3,95,548

*****	-----	-----	-----
TOTAL(DDO)	2,12,89,942	34,19,036	2,47,08,978

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,33,777	17,56,413	1,21,90,190
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,04,33,777	17,56,413	1,21,90,190

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	12,096	12,096
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)		PUNJAB
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GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	12,096	1,12,096

*****	-----	-----	-----
TOTAL(DDO)	1,05,33,777	17,68,509	1,23,02,286

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,42,877	13,20,574	1,09,63,451
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SECONDARY SCHOOL ALAMWALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	0	1,437	1,437
COUNSELLING			

40-GUIDANCE AND	0	1,561	1,561
COUNSELLING			

*****				FINSUB1221.TXT		

TOTAL(MH)				96,42,877	13,23,572	1,09,66,449

*****				-----		
TOTAL(DDO)				96,42,877	13,23,572	1,09,66,449

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,88,48,561	26,82,402	2,15,30,963
SECONDARY SCHOOL BHUNGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,88,48,561	26,82,402	2,15,30,963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,17,205	0	1,17,205
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		1,89,65,766	26,82,402	2,16,48,168	

*****		-----			
TOTAL(DDO)		1,89,65,766	26,82,402	2,16,48,168	

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	50,449	0	50,449
SECONDARY SCHOOL BUDHI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		50,449	0	50,449	

*****		-----			
TOTAL(DDO)		50,449	0	50,449	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,59,227	10,81,851	93,41,078
SECONDARY SCHOOL CHONAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		82,59,227	10,81,851	93,41,078	

TOTAL(DDO)	82,59,227	10,81,851	93,41,078
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,62,417	27,15,216	1,96,77,633
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SECONDARY SCHOOL DHOLLAHA		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,69,62,417	27,15,216	1,96,77,633

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	37,070	37,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,69,62,417	27,52,286	1,97,14,703
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TOTAL (DDO)			1,69,62,417	27,52,286	1,97,14,703
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,14,83,631	37,44,858	2,52,28,489
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SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			2,14,83,631	37,44,858	2,52,28,489
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TOTAL (DDO)			2,14,83,631	37,44,858	2,52,28,489
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,86,883	21,11,536	1,54,98,419
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SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,33,86,883	21,11,536	1,54,98,419
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TOTAL (DDO)			1,33,86,883	21,11,536	1,54,98,419
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	11,62,316	0	11,62,316
SECONDARY SCHOOL FOR BOYS		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			11,62,316	0	11,62,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	11,62,316	0	11,62,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,77,890	18,300	1,96,190
SECONDARY SCHOOL GOBINGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			13,40,206	18,300	13,58,506

*****			-----		
TOTAL (DDO)			13,40,206	18,300	13,58,506
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,67,53,074	25,89,841	1,93,42,915
SECONDARY SCHOOL MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,67,53,074	25,89,841	1,93,42,915
	2235	03-REIMBURSEMEN	64,829	1,12,464	1,77,293
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			64,829	1,12,464	1,77,293
*****			-----		
TOTAL (DDO)			1,68,17,903	27,02,305	1,95,20,208
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,95,584	21,58,319	1,40,53,903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		1,18,95,584	21,58,319	1,40,53,903
*****					-----	-----	-----
			TOTAL(DDO)		1,18,95,584	21,58,319	1,40,53,903
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,87,539	9,15,848	90,03,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SAHIBA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		80,87,539	9,15,848	90,03,387
*****					-----	-----	-----
			TOTAL(DDO)		80,87,539	9,15,848	90,03,387

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,07,841	5,80,508	70,88,349
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	42,369	0	42,369
	*****	-----			
	TOTAL(MH)		65,50,210	5,80,508	71,30,718

*****	-----				
TOTAL(DDO)			65,50,210	5,80,508	71,30,718

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,052	0	27,052
SECONDARY SCHOOL(B), BHINDER		T OF MEDICAL			
KALAN		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		27,052	0	27,052

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,052	0	27,052
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,50,34,330	20,55,260	1,70,89,590
		SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			1,50,61,382	20,55,260	1,71,16,642
*****					-----	-----	-----
		TOTAL(DDO)			1,50,61,382	20,55,260	1,71,16,642
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,64,39,382	41,62,502	3,06,01,884
		SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			2,64,39,382	41,62,502	3,06,01,884

2235	03-REIMBURSEMEN	1,38,559	0	1,38,559
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,38,559	0	1,38,559

*****	-----	-----	-----
TOTAL(DDO)	2,65,77,941	41,62,502	3,07,40,443

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,93,35,063	22,47,172	2,15,82,235
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		COUNSELLING			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			1,93,38,063	22,47,172	2,15,85,235
2235	03-REIMBURSEMEN		28,597	0	28,597
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			28,597	0	28,597

TOTAL(DDO)			1,93,66,660	22,47,172	2,16,13,832
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	1,23,514	0	1,23,514
SECONDARY SCHOOL(G), SADIQ		ENCASHMENT			
BENEFITS					
*****			-----		
TOTAL(MH)			1,23,514	0	1,23,514
2202	01- GOVERNMENT		1,72,75,751	28,01,341	2,00,77,092
SECONDARY					

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,72,75,751	28,01,341	2,00,77,092

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,515	0	12,515
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL(MH)			1,12,515	0	1,12,515
*****			-----		
TOTAL(DDO)			1,75,11,780	28,01,341	2,03,13,121
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	8,62,377	0	8,62,377
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	64,790	0	64,790
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,27,167	0	9,27,167
2235	03-REIMBURSEMEN		10,81,884	1,12,173	11,94,057
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			10,81,884	1,12,173	11,94,057
*****			-----		

TOTAL(DDO)	FINSUB1221.TXT		
	20,09,051	1,12,173	21,21,224

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	13,58,135	0	13,58,135
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,58,135	0	13,58,135

2202	01-GOVERNMENT	37,51,09,461	6,09,29,988	43,60,39,449
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GOVERNMENT OF PUNJAB	Page 2157
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	6,037	0	6,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	7,561	3,561	11,122
COUNSELLING			

*****		FINSUB1221.TXT		

TOTAL(MH)		37,51,23,059	6,09,33,549	43,60,56,608

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,28,049	1,29,683	9,57,732
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		9,28,049	1,29,683	10,57,732

*****		-----		
TOTAL(DD0)		37,74,09,243	6,10,63,232	43,84,72,475

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,64,12,558	21,23,091	1,85,35,649
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1, 64, 12, 558	21, 23, 091	1, 85, 35, 649
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 64, 12, 558	21, 23, 091	1, 85, 35, 649

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 18, 09, 373	16, 80, 383	1, 34, 89, 756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAINEKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	2, 82, 21, 931	38, 03, 474	3, 20, 25, 405
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2235	03-REIMBURSEMEN	23, 884	0	23, 884
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		23,884	0	23,884

*****		-----		
TOTAL (DDO)		2,82,45,815	38,03,474	3,20,49,289

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,06,90,891	32,01,000	2,38,91,891
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		2,06,90,891	32,01,000	2,38,91,891

2235	03-REIMBURSEMEN	21,168	0	21,168
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		21,168	0	21,168

*****		-----		
TOTAL (DDO)		2,07,12,059	32,01,000	2,39,13,059

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,30,961	20,24,996	1,46,55,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	474	1,913
				COUNSELLING			
				40-GUIDANCE AND	1,561	526	2,087
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,26,55,129	20,25,996	1,46,81,125
			*****	-----	-----	-----	-----
			TOTAL(DDO)		3,33,46,020	52,26,996	3,85,73,016
		PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		SECONDARY SCHOOL, SHERGARH		PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,12,25,330	30,14,724	2,42,40,054
SECONDARY SCHOOL, (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,12,28,330	30,15,724	2,42,44,054

2235	03-REIMBURSEMEN	1,66,885	0	1,66,885
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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,66,885	0	1,66,885
			*****		-----	-----	-----
			TOTAL(DDO)		2,13,95,215	30,15,724	2,44,10,939
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	7,76,61,577	1,20,17,174	8,96,78,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		SECONDARY			
S	PUNJAB	CHAMKAURSAHIB		SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	4,045	0	4,045
				COUNSELLING			
				40-GUIDANCE AND	4,358	0	4,358
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		7,76,69,980	1,20,17,174	8,96,87,154

2235	03-REIMBURSEMEN	13,157	0	13,157
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		13,157	0	13,157

*****	-----			
TOTAL(DDO)		7,76,83,137	1,20,17,174	8,97,00,311

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SECONDARY SCHOOL, ABOHAR(BOYS)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			

					FINSUB1221 . TXT		
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DDO)					1,00,000	0	1,00,000
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,25,780	21,51,886	1,55,77,666
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					1,34,25,780	21,51,886	1,55,77,666
*****					-----		
TOTAL(DDO)					1,34,25,780	21,51,886	1,55,77,666
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,60,724	6,85,645	46,46,369
		SECONDARY SCHOOL, ALI-KE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				40-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			

*****				-----			
TOTAL(MH)		39,63,724	6,86,645	46,50,369			

2235	03-REIMBURSEMEN	0	91,113	91,113			
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----			
TOTAL(MH)		0	91,113	91,113			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			39,63,724	7,77,758	47,41,482

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,09,718	0	1,62,09,718
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL (MH)			1,62,09,718	91,113	1,63,00,831
*****			-----		
TOTAL (DDO)			2,01,73,442	7,77,758	2,09,51,200
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,43,110	24,87,551	1,78,30,661
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,500	0	1,500
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,53,44,610	24,87,551	1,78,32,161
2235	03-REIMBURSEMEN		1,91,138	0	1,91,138
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			1,91,138	0	1,91,138

TOTAL (DDO)	1, 55, 35, 748	24, 87, 551	1, 80, 23, 299
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	8, 89, 859	0	8, 89, 859
SECONDARY SCHOOL, AMERGARH		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 11, 38, 909	36, 88, 730	2, 48, 27, 639
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	2, 20, 28, 768	36, 88, 730	2, 57, 17, 498
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2235	03-REIMBURSEMEN	23, 992	0	23, 992
	T OF MEDICAL			
	CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	23,992	0	23,992
		*****	-----		
		TOTAL (DDO)	2,20,52,760	36,88,730	2,57,41,490
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,66,82,048	41,53,766	3,08,35,814
SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	2,66,82,048	41,53,766	3,08,35,814
	2235	03-REIMBURSEMEN	12,003	0	12,003
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	12,003	0	12,003

TOTAL(DDO)	2,66,94,051	41,53,766	3,08,47,817
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,05,99,109	25,87,771	2,31,86,880
SECONDARY SCHOOL, ARIF KE		SECONDARY			

GOVERNMENT OF PUNJAB	Page 2164
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS AND YOUTH SERVICES			
--	--	--	--	-----------------------------------	--	--	--

TOTAL(MH)	2,05,99,109	25,87,771	2,31,86,880
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,070	0	62,070
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TOTAL(MH)	62,070	0	62,070
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TOTAL(DDO)			2,06,61,179	25,87,771	2,32,48,950
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,81,52,911	7,63,41,872	64,44,94,783
SECONDARY SCHOOL, ATHOULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	42,000	7,492	49,492
		COUNSELLING			
		40-GUIDANCE AND	48,000	9,000	57,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			56,82,42,911	7,63,58,364	64,46,01,275
	2235	03-REIMBURSEMEN	20,520	0	20,520
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			20,520	0	20,520
*****			-----		

TOTAL(DDO)	56,82,63,431	7,63,58,364	64,46,21,795
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GOVERNMENT OF PUNJAB	Page 2165
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,45,558	18,52,124	1,27,97,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,09,45,558	18,52,124	1,27,97,682
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2235	03-REIMBURSEMEN	60,973	0	60,973
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	60,973	0	60,973
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TOTAL(DDO)			1,10,06,531	18,52,124	1,28,58,655
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,51,67,639	26,13,357	1,77,80,996
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,51,67,639	26,13,357	1,77,80,996

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	28,826	0	28,826
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,28,826	0	1,28,826

*****	-----	-----	-----
TOTAL(DDO)	1,52,96,465	26,13,357	1,79,09,822

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,43,644	13,49,557	95,93,201
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	82,43,644	13,49,557	95,93,201

*****	-----	-----	-----
TOTAL(DDO)	82,43,644	13,49,557	95,93,201

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,31,85,181	36,39,868	2,68,25,049
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	2, 31, 85, 181	36, 39, 868	2, 68, 25, 049
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2235	03-REIMBURSEMEN	1, 35, 795	0	1, 35, 795
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	1, 35, 795	0	1, 35, 795
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TOTAL (DDO)	2, 33, 20, 976	36, 39, 868	2, 69, 60, 844
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 99, 96, 232	30, 02, 567	2, 29, 98, 799
SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			

TOTAL(MH)	1,99,96,232	30,02,567	2,29,98,799
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,218	2,436	15,654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	13,218	2,436	15,654
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TOTAL(DDO)	2,00,09,450	30,05,003	2,30,14,453
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,42,547	25,44,440	1,82,86,987
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,57,42,547	25,44,440	1,82,86,987
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TOTAL(DDO)	1,57,42,547	25,44,440	1,82,86,987
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,55,63,383	43,05,117	2,98,68,500
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,55,63,383	43,05,117	2,98,68,500

2235	03-REIMBURSEMEN	1,83,054	0	1,83,054
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,83,054	0	1,83,054
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			2,57,46,437	43,05,117	3,00,51,554

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,33,11,535	96,90,666	5,30,02,201
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			4,34,94,589	96,90,666	5,31,85,255

2235	03-REIMBURSEMEN	0	15,870	15,870	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL(MH)			0	15,870	15,870

TOTAL(DDO)			6,90,57,972	1,40,11,653	8,30,69,625

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,66,621	16,78,559	1,21,45,180
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

TOTAL(MH)	1,04,66,621	16,78,559	1,21,45,180

2235	03-REIMBURSEMEN	3,01,765	68,347	3,70,112
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)	3,01,765	68,347	3,70,112

TOTAL(DDO)	1,07,68,386	17,46,906	1,25,15,292

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,28,226	16,23,316	1,16,51,542
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR00R NURPUR		SECONDARY			
S	PUNJAB	BEDI		SCH00LS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

1,439

0

1,439

COUNSELLING

40-GUIDANCE AND

1,561

0

1,561

COUNSELLING

TOTAL(MH)

1,00,31,226

16,23,316

1,16,54,542

TOTAL(DDO)

1,00,31,226

16,23,316

1,16,54,542

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,92,77,882

26,28,389

2,19,06,271

SECONDARY SCHOOL, BAJWAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,92,80,882

26,28,389

2,19,09,271

2235

03-REIMBURSEMEN

3,03,383

0

3,03,383

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,179

0

1,179

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

* * * * *

TOTAL (MH)

3,04,562

0

3,04,562

TOTAL (DDO)

1,95,85,444

26, 28, 389

2, 22, 13, 833

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 85, 31, 364	28, 03, 095	2, 13, 34, 459
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

* * * * *

TOTAL (MH)

1,85,31,364

28,03,095

2, 13, 34, 459

2235	03-REIMBURSEMEN	29,799	0	29,799
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	29,799	0	29,799

TOTAL (DDO)	1,85,61,163	28,03,095	2,13,64,258

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,32,081	16,77,372	1,29,09,453
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL (MH)	1,12,35,081	16,77,372	1,29,12,453

TOTAL (DDO)	1,12,35,081	16,77,372	1,29,12,453

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,62,60,888	43,43,537	3,06,04,425
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GOVERNMENT OF PUNJAB	Page 2171
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, BALLUANA			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	01-GUIDANCE AND COUNSELLING	6,000	0	6,000
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TOTAL(MH)	2,62,66,888	43,43,537	3,06,10,425

2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,32,104	0	1,32,104
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*****	-----		
TOTAL(MH)	1,32,104	0	1,32,104

TOTAL (DDO)			2, 63, 98, 992	43, 43, 537	3, 07, 42, 529

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 08, 26, 522	34, 29, 901	2, 42, 56, 423
SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2, 000	0	2, 000
		COUNSELLING			
		40-GUIDANCE AND	1, 000	0	1, 000
		COUNSELLING			

TOTAL (MH)			2, 08, 29, 522	34, 29, 901	2, 42, 59, 423

TOTAL (DDO)			2, 08, 29, 522	34, 29, 901	2, 42, 59, 423

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1, 25, 466	0	1, 25, 466
SECONDARY SCHOOL, BAN BHAURA		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,25,466	0	1,25,466
			*****		-----	-----	-----
			TOTAL(DDO)		1,25,466	0	1,25,466
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,37,85,751	38,83,419	2,76,69,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU		SECONDARY			
S	PUNJAB	RAJPURA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		2,37,85,751	38,83,419	2,76,69,170
			*****		-----	-----	-----
			TOTAL(DDO)		2,37,85,751	38,83,419	2,76,69,170
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,27,59,355	32,24,516	2,59,83,871
		SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
		SINGH		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)		2,27,59,355	32,24,516	2,59,83,871		

2235	03-REIMBURSEMEN	22,250	0	22,250		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----		
TOTAL(MH)		22,250	0	22,250		

*****				-----		
TOTAL(DDO)		2,27,81,605	32,24,516	2,60,06,121		

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,04,145	0	12,04,145	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BANGAN				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	12,04,145	0	12,04,145

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,45,993	0	2,45,993
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,45,993	0	2,45,993

*****	-----	-----	-----
TOTAL(DDO)	14,50,138	0	14,50,138

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,64,303	23,98,920	1,90,63,223
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,66,64,303	23,98,920	1,90,63,223

2235	03-REIMBURSEMEN	96,355	0	96,355
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	96,355	0	96,355	

*****	-----	-----	-----	
TOTAL(DDO)	1,67,60,658	23,98,920	1,91,59,578	

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	35,994	0	35,994
SECONDARY SCHOOL, BARA PIND		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	35,994	0	35,994

*****				-----			
TOTAL (DDO)				35,994	0	35,994	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,47,967	15,02,855	1,08,50,822
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----			
TOTAL (MH)				93,50,967	15,02,855	1,08,53,822	
*****				-----			
TOTAL (DDO)				93,50,967	15,02,855	1,08,53,822	
PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	2,41,23,341	31,84,563	2,73,07,904	
SECONDARY SCHOOL, BARGARI			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL (MH)				2,41,23,341	31,84,563	2,73,07,904	

2235	02-EX-GRATIA	FINSUB1221.TXT 1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	75,356	0	75,356
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		1,75,356	0	1,75,356
			*****		-----	-----	-----
			TOTAL(DDO)		2,42,98,697	31,84,563	2,74,83,260
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,82,049	13,02,788	71,84,837

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BARIAR			SECONDARY			FINSUB1221.TXT
S PUNJAB			SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			*****			-----
TOTAL(MH)			58,82,049	13,02,788	71,84,837	
			*****			-----
TOTAL(DD0)			58,82,049	13,02,788	71,84,837	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,28,008	14,60,995	1,10,89,003	
SECONDARY SCHOOL, BARSAL			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			*****			-----
TOTAL(MH)			96,28,008	14,60,995	1,10,89,003	
			*****			-----
TOTAL(DD0)			96,28,008	14,60,995	1,10,89,003	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,80,11,320	33,87,816	2,13,99,136	
SECONDARY SCHOOL, BASOWAL			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)	1,80,11,320	33,87,816	2,13,99,136
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TOTAL(DDO)	1,80,11,320	33,87,816	2,13,99,136
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,10,522	22,97,988	1,62,08,510
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	0	468	468
COUNSELLING			

40-GUIDANCE AND	0	530	530
COUNSELLING			

TOTAL(MH)	3,19,21,842	56,86,802	3,76,08,644
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2235	03-REIMBURSEMEN	27,432	0	27,432
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	27,432	0	27,432

		TOTAL(DDO)	3,19,49,274	56,86,802	3,76,36,076
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,61,629	25,74,771	1,42,36,400
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	1,16,64,629	25,74,771	1,42,39,400
2235		03-REIMBURSEMEN	2,87,672	0	2,87,672
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		2,87,672	0	2,87,672
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	1,19,52,301	25,74,771	1,45,27,072

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	23,08,717	0	23,08,717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	25,96,389	0	25,96,389

*****	-----	-----	-----
TOTAL(DDO)	1,42,61,018	25,74,771	1,68,35,789

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,88,02,533	51,49,493	4,39,52,026
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,756	0	5,756
		COUNSELLING			
		40-GUIDANCE AND	6,244	0	6,244
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		3,88,14,533	51,49,493	4,39,64,026

*****	-----	-----	-----	
TOTAL(DDO)		3,88,14,533	51,49,493	4,39,64,026

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,46,374	12,86,252	1,00,32,626
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		87,46,374	12,86,252	1,00,32,626

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			87,46,374	12,86,252	1,00,32,626
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,28,931	18,21,037	1,43,49,968
		SECONDARY SCHOOL, BERO KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			2,12,75,305	31,07,289	2,43,82,594
			2235	03-REIMBURSEMEN	2,86,508	0	2,86,508
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----

TOTAL(MH)	FINSUB1221.TXT 2,86,508	0	2,86,508
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TOTAL(DDO)	2,15,61,813	31,07,289	2,46,69,102
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,75,00,457	26,37,307	2,01,37,764
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,75,00,457	26,37,307	2,01,37,764
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2235	03-REIMBURSEMEN	14,98,974	0	14,98,974
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	FINSUB1221.TXT 14,98,974	0	14,98,974
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHABOUR SAHIB						
S PUNJAB						
(COLLEGES)						

*****	-----	-----	-----
TOTAL(DDO)	1,89,99,431	26,37,307	2,16,36,738

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,99,72,582	86,25,254	6,85,97,836
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,14,71,556	86,25,254	7,00,96,810

*****	-----	-----	-----
TOTAL(DDO)	7,89,72,013	1,12,62,561	9,02,34,574

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,33,033	18,37,168	1,60,70,201
SECONDARY SCHOOL, BHADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,42,33,033	18,37,168	1,60,70,201

2235	03-REIMBURSEMEN	4,300	0	4,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,300	0	4,300

*****	-----	-----	-----
TOTAL(DDO)	1,42,37,333	18,37,168	1,60,74,501

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,62,136	0	1,62,136
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, BHAGHELLA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,62,136	0	1,62,136
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TOTAL(DDO)	1,62,136	0	1,62,136
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,79,564	0	1,14,79,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	1,14,82,564	0	1,14,82,564
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TOTAL(DDO)	1,14,82,564	0	1,14,82,564
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,82,19,300	29,55,612	2,11,74,912
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,82,22,300	29,55,612	2,11,77,912

2235	03-REIMBURSEMEN	1,76,809	0	1,76,809
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,76,809	0	1,76,809

*****	-----	-----	-----
TOTAL(DDO)	1,83,99,109	29,55,612	2,13,54,721

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,21,944	30,75,966	2,26,97,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			

S	PUNJAB	KHA	SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL (MH)	1,96,21,944	30,75,966	2,26,97,910	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,96,21,944	30,75,966	2,26,97,910	
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,47,54,966	39,30,409	2,86,85,375
	SECONDARY SCHOOL, BHALLAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL (MH)	2,47,54,966	39,30,409	2,86,85,375	
		2235	03-REIMBURSEMEN	70,137	0	70,137
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----	-----	-----	
		TOTAL (MH)	70,137	0	70,137	

TOTAL(DDO)	2,48,25,103	39,30,409	2,87,55,512
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	36,54,830	10,57,443	47,12,273
SECONDARY SCHOOL, BHALWAN		TO AIDED			
		SECONDARY			

GOVERNMENT OF PUNJAB	Page 2182
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS BY
EDUCATION
DEPARTMENT

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	45,109	0	45,109
				01-GOVERNMENT PRIMARY SCHOOLS	5,09,398	1,58,000	6,67,398
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,53,02,604	5,36,56,458	31,89,59,062

AND YOUTH				
SERVICES				
01-GUIDANCE AND		7,165	1,433	8,598
COUNSELLING				
40-GUIDANCE AND		7,835	331	8,166
COUNSELLING				
*****		-----		
TOTAL(MH)		26,95,26,941	5,48,73,665	32,44,00,606
2235	03-REIMBURSEMEN	1,98,587	0	1,98,587
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		1,98,587	0	1,98,587
*****		-----		
TOTAL(DD0)		26,97,25,528	5,48,73,665	32,45,99,193
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,28,660	13,83,214
SECONDARY SCHOOL, BHAM		SECONDARY		1,15,11,874
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,01,28,660	13,83,214	1,15,11,874

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,01,28,660	13,83,214	1,15,11,874

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,61,745	19,82,297	1,36,44,042
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	2,17,90,405	33,65,511	2,51,55,916
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2235	03-REIMBURSEMEN	1,75,307	0	1,75,307
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,75,307	0	1,75,307

*****	-----	-----	-----
TOTAL(DDO)	2,19,65,712	33,65,511	2,53,31,223

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,47,206	10,98,323	95,45,529
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	84,50,206	10,99,323	95,49,529

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		85,50,206	10,99,323	96,49,529
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,10,793	18,20,802	1,41,31,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,23,13,793	18,20,802	1,41,34,595
			2235	03-REIMBURSEMEN	21,855	0	21,855

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	21,855	0	21,855

*****	-----	-----	-----
TOTAL (DDO)	1,23,35,648	18,20,802	1,41,56,450

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,07,756	22,54,162	1,95,61,918
SECONDARY SCHOOL, BHARATGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,73,10,756	22,54,162	1,95,64,918

*****	-----	-----	-----
TOTAL(DDO)	1,73,10,756	22,54,162	1,95,64,918

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,59,760	22,82,814	1,72,42,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,49,59,760	22,82,814	1,72,42,574

2235	03-REIMBURSEMEN	2,31,236	0	2,31,236
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,31,236	0	2,31,236

*****	-----	-----	-----
TOTAL(DDO)	1,51,90,996	22,82,814	1,74,73,810

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 44, 81, 631	34, 55, 265	2, 79, 36, 896
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1, 000	0	1, 000
		COUNSELLING			
		40-GUIDANCE AND	2, 000	0	2, 000
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		2, 44, 84, 631	34, 55, 265	2, 79, 39, 896

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2, 44, 84, 631	34, 55, 265	2, 79, 39, 896

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 62, 64, 378	38, 60, 689	3, 01, 25, 067
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

5,07,49,009

73,15,954

5,80,64,963

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1,89,249

0

1,89,249

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,89,249

0

2,89,249

TOTAL(DDO)

5,10,38,258

73,15,954

5,83,54,212

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,05,46,413

17,67,213

1,23,13,626

SECONDARY SCHOOL, BHUNDRI

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL(MH) 1,05,49,413 17,67,213 1,23,16,626

2235 03-REIMBURSEMEN 33,155 55,250 88,405

T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 33,155 55,250 88,405

***** -----

TOTAL (DDO) 1,05,82,568 18,22,463 1,24,05,031

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,06,31,739	50,54,591	3,56,86,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,06,31,739	50,54,591	3,56,86,330

2235	03-REIMBURSEMEN	3,17,276	0	3,17,276
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,17,276	0	3,17,276

*****	-----	-----	-----
TOTAL(DDO)	3,09,49,015	50,54,591	3,60,03,606

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,52,847	10,33,671	79,86,518
SECONDARY SCHOOL, BHUNGRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	69,52,847	10,33,671	79,86,518
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TOTAL(DDO)	69,52,847	10,33,671	79,86,518
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	13,29,798	0	13,29,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	90,02,266	11,39,436	1,01,41,702
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL(MH)	1,03,32,064	11,39,436	1,14,71,500
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TOTAL(DDO)	1,03,32,064	11,39,436	1,14,71,500
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,42,244	10,15,759	90,58,003
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		80,42,244	10,15,759	90,58,003

TOTAL(DDO)			80,42,244	10,15,759	90,58,003

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,57,691	10,78,886	84,36,577
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		73,57,691	10,78,886	84,36,577

	2235	03-REIMBURSEMEN	1,33,814	54,198	1,88,012
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,33,814	54,198	1,88,012

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	74,91,50511,33,08486,24,589
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,73,842	12,54,088	92,27,930
SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	81,10,656	13,08,286	94,18,942

TOTAL(DDO)			1,54,68,347	23,87,172	1,78,55,519
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,77,392	13,90,578	1,03,67,970
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SECONDARY SCHOOL, BIRK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

0

3,000

3,000

COUNSELLING

TOTAL(MH)			89,77,392	13,93,578	1,03,70,970
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2235	03-REIMBURSEMEN	7,900	0	7,900
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			7,900	0	7,900
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			89,85,292	13,93,578	1,03,78,870
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,62,756	24,66,172	1,94,28,928
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			1,69,70,656	24,66,172	1,94,36,828
			*****		-----	-----	-----
		TOTAL (DDO)			2,59,48,048	38,59,750	2,98,07,798
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,43,246	17,98,809	1,46,42,055
		SECONDARY SCHOOL, BOMBELI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			1,28,43,246	17,98,809	1,46,42,055
			*****		-----	-----	-----

TOTAL(DDO)			1,28,43,246	17,98,809	1,46,42,055
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,37,23,585	21,40,692	1,58,64,277
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SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----	
TOTAL(MH)			1,37,23,585	21,40,692	1,58,64,277

*****		-----	-----	-----	
TOTAL(DDO)			1,37,23,585	21,40,692	1,58,64,277

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,57,919	10,48,560	1,12,06,479
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SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	3,000	0	3,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****		-----		
TOTAL(MH)		1,01,60,919	10,48,560	1,12,09,479

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	22,017	0	22,017
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDLADEWALA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		22,017	0	22,017

*****		-----		
TOTAL(DDO)		1,01,82,936	10,48,560	1,12,31,496

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,20,454	11,10,943	86,31,397
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	1,000	3,000
		COUNSELLING			

TOTAL(MH)	75,23,454	11,11,943	86,35,397
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TOTAL(DDO)	75,23,454	11,11,943	86,35,397
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PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SECONDARY SCHOOL, BURMAJRA,		PAYMENTS TO			
CHAMKAURSAHIB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,67,260	0	1,67,260
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				FINSUB1221 . TXT			
TOTAL (MH)				2,67,260	0	2,67,260	
*****				-----	-----	-----	
TOTAL (DD0)				2,67,260	0	2,67,260	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,78,484	12,25,236	1,03,03,720
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				90,78,484	12,25,236	1,03,03,720	
2235				03-REIMBURSEMEN	3,68,243	0	3,68,243
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)				3,68,243	0	3,68,243	
*****				-----	-----	-----	
TOTAL (DD0)				94,46,727	12,25,236	1,06,71,963	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	FINSUB1221.TXT 56,95,292	8,93,391	65,88,683
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		56,98,292	8,94,391	65,92,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			56,98,292	8,94,391	65,92,683

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,41,018	26,03,498	1,96,44,516
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	CHAK.RULDU.SINGH.WALA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			

TOTAL(MH)		2,27,42,310	34,98,889	2,62,41,199	
2235	03-REIMBURSEMEN	25,531	0	25,531	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		25,531	0	25,531	
*****		-----			
TOTAL(DDO)		2,27,67,841	34,98,889	2,62,66,730	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,18,948	20,29,760	1,53,48,708
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,33,18,948	20,29,760	1,53,48,708	
2235	02-EX-GRATIA	0	1,00,000	1,00,000	
PAYMENTS TO					
FAMILIES OF					

GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		3,055	0	3,055	
*****		-----			
TOTAL(DDO)		3,055	0	3,055	
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	50,957	0	50,957
SECONDARY SCHOOL, CHANANWAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		50,957	0	50,957	
*****		-----			
TOTAL(DDO)		50,957	0	50,957	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,24,267	22,29,762	1,45,54,029
SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY			
NURPUR BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,23,24,267	22,29,762	1,45,54,029
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	29,961	8,450	38,411
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		T OF MEDICAL			
S	PUNJAB	NURPUR BEDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,23,54,228	22,38,212	1,45,92,440
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TOTAL(DDO)	1,23,54,228	22,38,212	1,45,92,440
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	95,756	0	95,756
SECONDARY SCHOOL, CHAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		95,756	0	95,756

*****		-----		
TOTAL(DDO)		95,756	0	95,756

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,79,659	16,89,232	1,31,68,891
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,14,79,659	16,89,232	1,31,68,891

2235	03-REIMBURSEMEN	1,29,767	0	1,29,767
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		1,29,767	0	1,29,767

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,16,09,426	16,89,232	1,32,98,658
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,684	0	11,684
		SECONDARY SCHOOL, CHINNA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL(MH)			1,41,451	0	1,41,451
		*****			-----	-----	-----
		TOTAL(DDO)			1,16,21,110	16,89,232	1,33,10,342
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,68,719	9,88,820	1,03,57,539
		SECONDARY SCHOOL, CHOWKE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES		FINSUB1221.TXT		
01-GUIDANCE AND		3,000	0	3,000
COUNSELLING				

*****		-----	-----	-----
TOTAL(MH)		93,71,719	9,88,820	1,03,60,539

2235	03-REIMBURSEMEN	34,076	0	34,076
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		34,076	0	34,076

*****		-----	-----	-----
TOTAL(DDO)		94,05,795	9,88,820	1,03,94,615

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,68,361	13,70,409	1,02,38,770
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY SCHOOL, CHUGE KALAN				SECONDARY		FINSUB1221.TXT		
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000	
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN			COUNSELLING				
S	PUNJAB							
(COLLEGES)								
*****				-----				
TOTAL(MH)				88,71,361	13,70,409	1,02,41,770		
2235				03-REIMBURSEMEN	60,931	0	60,931	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
*****				-----				
TOTAL(MH)				60,931	0	60,931		
*****				-----				
TOTAL(DDO)				89,32,292	13,70,409	1,03,02,701		
PRINCIPAL,GOVERNMENT SENIOR				2202	01-GOVERNMENT	8,02,69,198	1,46,16,975	9,48,86,173
SECONDARY SCHOOL, CIVIL LINES				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				

SERVICES

*****	-----	-----	-----
TOTAL(MH)	8,02,69,198	1,46,16,975	9,48,86,173

2235	03-REIMBURSEMEN	2,17,779	0	2,17,779
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,17,779	0	2,17,779

*****	-----	-----	-----
TOTAL(DD0)	8,04,86,977	1,46,16,975	9,51,03,952

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,50,31,168	28,89,182	1,79,20,350
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

TOTAL(MH)	1,50,31,168	28,89,182	1,79,20,350

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNES

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	1,51,31,168	28,89,182	1,80,20,350

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,79,226	24,06,890	1,79,86,116
SECONDARY SCHOOL, DADAH00R		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,55,79,226	24,06,890	1,79,86,116

2235	03-REIMBURSEMEN	40,679	0	40,679
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	40,679	0	40,679

TOTAL (DDO)	1,56,19,905	24,06,890	1,80,26,795

GOVERNMENT OF PUNJAB Page 2199

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 16, 83, 192	19, 15, 216	1, 35, 98, 408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	1, 16, 83, 192	19, 15, 216	1, 35, 98, 408
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	2235	03-REIMBURSEM	8,271	0	8,271
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	8,271	0	8,271

		TOTAL(DDO)	1,16,91,463	19,15,216	1,36,06,679
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,04,85,487	31,60,134	2,36,45,621
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,04,85,487	31,60,134	2,36,45,621
	2235	03-REIMBURSEM	3,22,028	1,46,887	4,68,915
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,22,028	1,46,887	4,68,915

*****	-----	-----	-----
TOTAL(DDO)	2,08,07,515	33,07,021	2,41,14,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,87,71,615	24,24,494	2,11,96,109
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,87,74,615	24,24,494	2,11,99,109
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			

		FINSUB1221.TXT			
SCHEME					
		03-REIMBURSEMEN	88,488	32,268	1,20,756
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			98,488	32,268	1,30,756

TOTAL(DDO)			1,88,73,103	24,56,762	2,13,29,865
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,09,084	16,68,724	1,30,77,808
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,14,09,084	16,68,724	1,30,77,808
2235		03-REIMBURSEMEN	54,325	0	54,325
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	54,325	0	54,325

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,14,63,40916,68,7241,31,32,133
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,04,085	10,05,752	91,09,837
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	81,58,410	10,05,752	91,64,162

2235	03-REIMBURSEMEN	38,446	0	38,446
	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	38,446	0	38,446

*****	-----	-----	-----
TOTAL(DDO)	1,96,05,940	26,74,476	2,22,80,416

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,13,786	34,52,240	2,50,66,026
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,16,13,786	34,52,240	2,50,66,026

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
				*****	-----	-----	-----
				TOTAL (MH)	1,00,000	0	1,00,000
				*****	-----	-----	-----
				TOTAL (DDO)	2,17,13,786	34,52,240	2,51,66,026
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,66,891	21,36,612	1,52,03,503
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,436	0	1,436
				COUNSELLING			
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,30,69,891	21,36,612	1,52,06,503
			2235	03-REIMBURSEMEN	31,118	0	31,118

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	31,118	0	31,118

*****	-----	-----	-----
TOTAL (DDO)	1,31,01,009	21,36,612	1,52,37,621

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,04,174	0	1,04,174
SECONDARY SCHOOL, DAULAT		T OF MEDICAL			
SINGHWALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,04,174	0	1,04,174

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,04,174	0	1,04,174
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,94,47,010	22,99,275	2,17,46,285
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SECONDARY SCHOOL, DAULTPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

TOTAL (MH)	1,95,54,184	22,99,275	2,18,53,459
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2235	03-REIMBURSEMEN	1,91,785	33,922	2,25,707
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

FINSUB1221.TXT
1,91,785

33,922

2,25,707

TOTAL(DDO)

1,97,45,969

23,33,197

2,20,79,166

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT2,66,69,96443,37,4113,10,07,375

SECONDARY SCHOOL, DEHLONSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,66,69,964

43,37,411

3,10,07,375

223503-REIMBURSEMEN1,21,24301,21,243

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

				FINSUB1221.TXT			
TOTAL(MH)				1,21,243	0	1,21,243	
*****				-----			
TOTAL(DDO)				2,67,91,207	43,37,411	3,11,28,618	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,63,685	15,69,538	1,07,33,223
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		SECONDARY			
S	PUNJAB	NURPUR BEDI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			
*****				-----			
TOTAL(MH)				91,66,685	15,69,538	1,07,36,223	
2235				03-REIMBURSEMEN	99,572	0	99,572
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				99,572	0	99,572	

TOTAL(DDO)	92,66,257	15,69,538	1,08,35,795
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,41,610	25,34,273	1,50,75,883
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SECONDARY SCHOOL, DHAMOT		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	1,25,44,610	25,34,273	1,50,78,883
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMOT
S	PUNJAB
(COLLEGES)	

TOTAL(DDO)	1,25,44,610	25,34,273	1,50,78,883
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,75,452	67,508	73,42,960
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,98,20,062	26,01,781	2,24,21,843
	*****	-----	-----	-----	
TOTAL(DDO)			1,98,20,062	26,01,781	2,24,21,843
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,02,554	19,27,090	1,65,29,644
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,46,02,554	19,27,090	1,65,29,644
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN 46,710 0 46,710

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,46,710	0	1,46,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO) 1,47,49,264 19,27,090 1,66,76,354

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 68,38,788 12,15,244 80,54,032

SECONDARY SCHOOL, DHANOWALI SECONDARY

SCHOOLS SPORTS

AND YOUTH

TOTAL (DDO)	1,35,12,905	0	1,35,12,905
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GOVERNMENT OF PUNJAB	Page 2207
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,82,210	8,21,065	58,03,275
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TOTAL (MH)	49,82,210	8,21,065	58,03,275
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,383	0	17,383
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TOTAL (MH)	17,383	0	17,383
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*****			-----		
TOTAL (DDO)			49,99,593	8,21,065	58,20,658
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,61,071	21,33,783	1,87,94,854
SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,66,64,071	21,33,783	1,87,97,854
*****			-----		
TOTAL (DDO)			1,66,64,071	21,33,783	1,87,97,854
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,79,564	25,77,792	1,86,57,356
SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,60,79,564	25,77,792	1,86,57,356
		*****			-----	-----	-----
		TOTAL(DDO)			1,60,79,564	25,77,792	1,86,57,356
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,77,563	20,28,470	1,79,06,033
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DIRBAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,58,77,563	20,28,470	1,79,06,033
			2235	03-REIMBURSEMEN	1,84,597	13,122	1,97,719
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)	1,84,597	13,122	1,97,719
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TOTAL(DDO)	1,60,62,160	20,41,592	1,81,03,752
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	16,50,000	0	16,50,000
SECONDARY SCHOOL, DOLKE DOHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	16,50,000	0	16,50,000
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TOTAL(DDO)	16,50,000	0	16,50,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,15,796	12,16,863	78,32,659
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH)

66,15,796

12,16,863

78,32,659

TOTAL(DDO)

66,15,796

12,16,863

78,32,659

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DORAHA
S PUNJAB
(COLLEGES)

01-GOVERNMENT

2,01,01,257

34,43,533

2,35,44,790

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

2,01,04,257

34,43,533

2,35,47,790

2235

03-REIMBURSEMEN

2,38,856

0

2,38,856

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,38,856	0	2,38,856
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TOTAL(DDO)	2,03,43,113	34,43,533	2,37,86,646

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,91,301	0	1,18,91,301
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,18,91,301	0	1,18,91,301

*****	-----	-----	-----
TOTAL(DDO)	1,18,91,301	0	1,18,91,301

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,91,841	16,14,612	1,40,06,453
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	2,42,86,142	16,14,612	2,59,00,754
		*****	-----		
		TOTAL(DDO)	2,42,86,142	16,14,612	2,59,00,754
		*****	-----		
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,98,560	12,61,476	90,60,036
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	474	1,913
		COUNSELLING			
		40-GUIDANCE AND	1,561	526	2,087
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	78,01,560	12,62,476	90,64,036
		*****	-----		
	2235	03-REIMBURSEMEN	15,642	0	15,642
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	15,642	0	15,642
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TOTAL(DDO)	78,17,202	12,62,476	90,79,678
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,42,385	22,15,100	1,65,57,485
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND YOUTH SERVICES			
--	--	--	--	--------------------	--	--	--

TOTAL(MH)	1,43,42,385	22,15,100	1,65,57,485
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PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	32,000	0	32,000
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(COLLEGES)

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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

32,000

0

32,000

TOTAL(DDO)

1,43,74,385

22,15,100

1,65,89,485

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

67,09,161

10,13,526

77,22,687

SECONDARY SCHOOL, FATEHPUR KHURD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

67,09,161

10,13,526

77,22,687

2235

02- EX- GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03- REIMBURSEMEN

12,797

0

12,797

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,12,797	0	1,12,797

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,21,958	10,13,526	78,35,484
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,38,247	11,77,905	79,16,152
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	68,51,044	11,77,905	80,28,949

*****			-----		
TOTAL(DDO)			1,35,60,205	21,91,431	1,57,51,636
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,22,60,753	50,60,818	3,73,21,571
SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			3,22,60,753	50,60,818	3,73,21,571
	2235	03-REIMBURSEMEN	64,197	0	64,197
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			64,197	0	64,197
*****			-----		
TOTAL(DDO)			3,23,24,950	50,60,818	3,73,85,768
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,55,917	9,13,999	74,69,916

SECONDARY SCHOOL, GAJEWAS

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		65,55,917	9,13,999	74,69,916
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	94,593	0	94,593
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		94,593	0	94,593
			*****		-----	-----	-----
			TOTAL(DDO)		66,50,510	9,13,999	75,64,509
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,61,23,300	25,33,095	1,86,56,395

SECONDARY SCHOOL, GAJU MAJARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,61,23,300	25,33,095	1,86,56,395
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2235	03-REIMBURSEMEN	5,634	0	5,634
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,634	0	5,634
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TOTAL(DDO)	1,61,28,934	25,33,095	1,86,62,029
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PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,23,99,903

32,53,627

2,56,53,530

SECONDARY SCHOOL, GALIB KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,23,99,903	32,53,627	2,56,53,530
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,23,99,903	32,53,627	2,56,53,530
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		2,11,77,680	28,57,034	2,40,34,714
	SECONDARY SCHOOL, GARHA		SECONDARY				
			SCHOOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				

		TOTAL(MH)			4,35,80,583	61,10,661	4,96,91,244
		2235	03-REIMBURSEMEN		0	66,092	66,092
			T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	66,092	66,092

*****	-----	-----	-----
TOTAL(DDO)	4,35,80,583	61,76,753	4,97,57,336

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,71,481	19,91,089	1,35,62,570
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,15,71,481	19,91,089	1,35,62,570

2235	03-REIMBURSEMEN	2,55,740	0	2,55,740
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUNJAB							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL(MH)				2,55,740	0	2,55,740	
*****				-----			
TOTAL(DDO)				1,18,27,221	19,91,089	1,38,18,310	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,24,543	19,65,369	1,82,89,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHABDAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				1,63,24,543	19,65,369	1,82,89,912	
2235				03-REIMBURSEMEN	27,750	0	27,750
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				27,750	0	27,750	

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TOTAL(DDO)	1,63,52,293	19,65,369	1,83,17,662
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,16,894	28,69,888	1,98,86,782
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SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,70,16,894	28,69,888	1,98,86,782
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2235	03-REIMBURSEMEN	22,364	2,48,199	2,70,563
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T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	22,364	2,48,199	2,70,563
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*****				-----			
TOTAL (DD0)				1, 70, 39, 258	31, 18, 087	2, 01, 57, 345	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 75, 24, 807	26, 82, 725	2, 02, 07, 532
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				1, 75, 24, 807	26, 82, 725	2, 02, 07, 532	
		2235	03-REIMBURSEMEN	1, 67, 552	0	1, 67, 552	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****				-----			
TOTAL (MH)				1, 67, 552	0	1, 67, 552	
*****				-----			
TOTAL (DD0)				1, 76, 92, 359	26, 82, 725	2, 03, 75, 084	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 28, 33, 919	18, 93, 210	1, 47, 27, 129
		SECONDARY SCHOOL, GHOT POKAR		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	1, 28, 33, 919	18, 93, 210	1, 47, 27, 129

*****	-----	-----	-----
TOTAL (DDO)	1, 28, 33, 919	18, 93, 210	1, 47, 27, 129

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75, 17, 176	11, 84, 021	87, 01, 197
SECONDARY SCHOOL, GHUMAN		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	75, 17, 176	11, 84, 021	87, 01, 197

*****	-----	-----	-----
TOTAL (DDO)	75, 17, 176	11, 84, 021	87, 01, 197

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,73,860	27,45,946	1,97,19,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,69,73,860	27,45,946	1,97,19,806

2235	03-REIMBURSEMEN	82,783	0	82,783
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	82,783	0	82,783

*****	-----	-----	-----
TOTAL(DDO)	1,70,56,643	27,45,946	1,98,02,589

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,66,645	14,15,634	1,03,82,279
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND

FINSUB1221.TXT
3,000

1,000

4,000

COUNSELLING

*****-----

TOTAL(MH)89,69,64514,16,6341,03,86,279

*****-----

TOTAL(DDO)89,69,64514,16,6341,03,86,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	04-LEGAL AID TO	80,000	0	80,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIRLS, GONIANA		THE POOR			
S	PUNJAB	MANDI					
(COLLEGES)							

*****-----

TOTAL(MH)90,49,64514,16,6341,04,66,279

*****-----

TOTAL(DDO)90,49,64514,16,6341,04,66,279

PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT2,53,23,58028,90,2842,82,13,864

SECONDARY SCHOOL, GOLEWALA		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			2,53,23,580	28,90,284	2,82,13,864
2235	03-REIMBURSEMEN		80,014	0	80,014
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			80,014	0	80,014
*****		-----			
TOTAL(DDO)			2,54,03,594	28,90,284	2,82,93,878
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,35,22,718	21,35,138	1,56,57,856
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			1,35,22,718	21,35,138	1,56,57,856

2235	04-LEGAL AID TO	1,97,856	0	1,97,856
	THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,97,856	0	1,97,856
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GOVIND NAGAR						
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	1,37,20,574 21,35,138 1,58,55,712

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,63,035	14,34,300	87,97,335
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
			*****	-----	
	TOTAL(MH)		75,60,891	14,34,300	89,95,191

2235	03-REIMBURSEMEN	32,000	0	32,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	32,000	0	32,000
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TOTAL (DDO)	2,11,15,609	35,69,438	2,46,85,047
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,41,975	22,69,905	1,65,11,880
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SECONDARY SCHOOL, GUJJRAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	1,42,41,975	22,69,905	1,65,11,880
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2235	03-REIMBURSEMEN	2,86,910	0	2,86,910
------	-----------------	----------	---	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2,86,910	0	2,86,910
				*****	-----	-----	-----
				TOTAL (DDO)	1,45,28,885	22,69,905	1,67,98,790
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,23,934	10,82,857	77,06,791
				*****	-----	-----	-----
				TOTAL (MH)	66,23,934	10,82,857	77,06,791
				*****	-----	-----	-----
				TOTAL (DDO)	66,23,934	10,82,857	77,06,791
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY	80,82,143	15,35,180	96,17,323

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,439

0

1,439

COUNSELLING

40-GUIDANCE AND

1,561

0

1,561

COUNSELLING

* * * * *

TOTAL (MH)

80, 85, 143

15, 35, 180

96,20,323

TOTAL (DDO)

80, 85, 143

15, 35, 180

96,20,323

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

88,44,063

17,60,436

1,06,04,499

SECONDARY SCHOOL, HAIBOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

Page 2221

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----			
				TOTAL (MH)	88,47,063	17,60,436	1,06,07,499	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,100	0	27,100	
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL				
S				CHARGES TO				
PUNJAB				PUNJAB				
(COLLEGES)				GOVERNMENT				
				PENSIONERS				
				*****	-----			
				TOTAL (MH)	27,100	0	27,100	
*****				-----				
TOTAL (DDO)					88,74,163	17,60,436	1,06,34,599	
PRINCIPAL, GOVERNMENT SENIOR				2202	01-GOVERNMENT	1,84,48,902	30,67,731	2,15,16,633
SECONDARY SCHOOL, HAIBOWAL KHURD					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	1,508	0	1,508
					COUNSELLING			
				*****	-----			
				TOTAL (MH)	1,84,50,410	30,67,731	2,15,18,141	

2235	03-REIMBURSEMEN	36,000	0	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL(DDO)	1,84,86,410	30,67,731	2,15,54,141

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,35,991	20,39,380	1,47,75,371
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,27,35,991	20,39,380	1,47,75,371

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,57,820	0	1,57,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,57,820	0	1,57,820

*****	-----	-----	-----
TOTAL(DDO)	1,28,93,811	20,39,380	1,49,33,191

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,75,96,656	27,21,030	2,03,17,686
SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,508	0	1,508
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,75,98,164	27,21,030	2,03,19,194

*****	-----	-----	-----
TOTAL(DDO)	1,75,98,164	27,21,030	2,03,19,194

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	59,308	0	59,308
SECONDARY SCHOOL, HAMIDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	6,734	0	6,734
		THE POOR			
	*****	-----			
	TOTAL(MH)		66,042	0	66,042

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			66,042	0	66,042
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,85,957	19,04,213	1,19,90,170
SECONDARY SCHOOL, HANDWAL		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			1,01,51,999	19,04,213	1,20,56,212
		*****	-----		
TOTAL(DDO)			1,01,51,999	19,04,213	1,20,56,212
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,72,776	19,32,604	1,46,05,380
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			1,26,72,776	19,32,604	1,46,05,380
		*****	-----		
TOTAL(DDO)			1,26,72,776	19,32,604	1,46,05,380
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,92,337	22,15,072	1,81,07,409
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,58,92,337	22,15,072	1,81,07,409
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2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

	02-EX-GRATIA	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB	Page 2224
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	47,582	86,741	1,34,323
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			1,57,582	86,741	2,44,323
*****			-----		
TOTAL(DDO)			1,60,49,919	23,01,813	1,83,51,732
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,93,283	18,21,614	1,58,14,897
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,39,93,283	18,21,614	1,58,14,897
2235	03-REIMBURSEMEN		17,325	0	17,325
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			17,325	0	17,325
*****			-----		
TOTAL(DDO)			1,40,10,608	18,21,614	1,58,32,222

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,33,978	21,37,987	1,51,71,965
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,30,33,978	21,37,987	1,51,71,965
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,404	0	11,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHOA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,404	0	11,404
			*****		-----	-----	-----
			TOTAL (DDO)		1,30,45,382	21,37,987	1,51,83,369

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,60,434	14,41,155	87,01,589
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	72,63,434	14,41,155	87,04,589

2235	03-REIMBURSEMEN	66,381	0	66,381
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	66,381	0	66,381

*****	-----	-----	-----
TOTAL(DDO)	73,29,815	14,41,155	87,70,970

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,12,74,437	34,43,613	2,47,18,050
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		2,12,74,437	34,43,613	2,47,18,050
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	22,508	0	22,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		22,508	0	22,508
			*****		-----	-----	-----
			TOTAL(DDO)		2,12,96,945	34,43,613	2,47,40,558
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	22,38,346	0	22,38,346
		SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	22,38,346	0	22,38,346

*****	-----	-----	-----
TOTAL(DDO)	22,38,346	0	22,38,346

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,04,64,824	31,06,565	2,35,71,389
SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,04,67,824	31,07,565	2,35,75,389

*****	-----	-----	-----
TOTAL(DDO)	2,04,67,824	31,07,565	2,35,75,389

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,42,371	10,59,678	77,02,049
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		SECONDARY SCHOOL, ISPUR		SECONDARY			
		MAKHSUSPUR CHELLA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	66,42,371	10,59,678	77,02,049
				*****	-----		
				TOTAL(DDO)	66,42,371	10,59,678	77,02,049
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,42,609	23,44,156	1,66,86,765
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JADLA			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	1,43,42,609	23,44,156	1,66,86,765
				*****	-----		
				TOTAL(DDO)	1,43,42,609	23,44,156	1,66,86,765
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,79,745	17,35,460	1,29,15,205
		SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,11,82,745	17,35,460	1,29,18,205

*****	-----	-----	-----
TOTAL(DDO)	1,11,82,745	17,35,460	1,29,18,205

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,62,769	12,46,707	90,09,476
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	77,62,769	12,46,707	90,09,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	77,62,769 12,46,707 90,09,476

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,39,917	20,22,716	1,46,62,633
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SECONDARY SCHOOL, JAIN

SECONDARY

CHHABBARWAL

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,04,02,686

32,69,423

2,36,72,109

TOTAL(DDO)

2,04,02,686

32,69,423

2,36,72,109

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,97,01,644

30,84,071

2,27,85,715

SECONDARY SCHOOL, JANDIALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,97,01,644

30,84,071

2,27,85,715

TOTAL(DDO)

1,97,01,644

30,84,071

2,27,85,715

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,62,724	21,53,415	1,61,16,139
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,39,62,724	21,53,415	1,61,16,139

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT OF PUNJAB	Page 2229
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	28,170	0	28,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,28,170	0	1,28,170
*****			-----		
TOTAL(DDO)			1,40,90,894	21,53,415	1,62,44,309
PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SECONDARY SCHOOL, JANDWALA		PAYMENTS TO			
KARMIKHERA, FAZILKA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,51,420	0	90,51,420
SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	90,54,420	0	90,54,420

2235	03-REIMBURSEMEN	44,465	2,61,008	3,05,473
	T OF MEDICAL			

GOVERNMENT OF PUNJAB	Page 2230
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----		
TOTAL(MH)	44,465	2,61,008	3,05,473

*****	-----		
TOTAL(DDO)	90,98,885	2,61,008	93,59,893

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,09,785	12,78,991	1,07,88,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	95,09,785	12,78,991	1,07,88,776

2235	03-REIMBURSEMEN	7,800	0	7,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	7,800	0	7,800

TOTAL(DDO)	95,17,585	12,78,991	1,07,96,576

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,61,127	23,75,054	1,82,36,181
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,58,61,127	23,75,054	1,82,36,181

2235 03-REIMBURSEMEN 13,046 0 13,046

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	13,046	0	13,046
-----------	--------	---	--------

TOTAL(DDO)	1,58,74,173	23,75,054	1,82,49,227
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,14,555	0	1,49,14,555
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JHAJ NURPUR

SECONDARY

S PUNJAB

BEDI

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)	1,49,14,555	0	1,49,14,555
-----------	-------------	---	-------------

	2235	03-REIMBURSEMEN	13,069	0	13,069
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		13,069	0	13,069
	*****	-----	-----	-----	
	TOTAL(DDO)		1,49,27,624	0	1,49,27,624
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,900	11,322	24,222
SECONDARY SCHOOL, JHALLIAN KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		12,900	11,322	24,222
	*****	-----	-----	-----	
	TOTAL(DDO)		12,900	11,322	24,222
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,33,835	18,42,737	1,36,76,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JHANDUKE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,436	0	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,564	0	1,564
				COUNSELLING			

			TOTAL(MH)		1,18,36,835	18,42,737	1,36,79,572
			2235	03-REIMBURSEMEN	8,750	0	8,750
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

FINSUB1221.TXT
8,750

0

8,750

TOTAL(DDO)

1,18,45,585

18,42,737

1,36,88,322

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT1,27,93,19417,82,4951,45,75,689

SECONDARY SCHOOL, JHINGAR KALANSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,27,93,194

17,82,495

1,45,75,689

223503-REIMBURSEMEN18,651018,651

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,651

0

18,651

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****		-----			
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,28,11,845	17,82,495	1,45,94,340
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	48,65,714	8,32,017	56,97,731
SECONDARY SCHOOL, JHORRAN				SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					48,87,365	8,32,017	57,19,382
*****					-----		
TOTAL(DDO)					1,76,80,559	26,14,512	2,02,95,071
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,55,05,119	0	1,55,05,119
SECONDARY SCHOOL, JHUNIR				SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL (MH)		1,55,05,119	0	1,55,05,119			

2235	03-REIMBURSEMEN	9,768	0	9,768
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL (MH)		9,768	0	9,768			

*****				-----			
TOTAL (DDO)		1,55,14,887	0	1,55,14,887			

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,32,718	0	1,04,32,718		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, JITWAL KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				*****	-----		
				TOTAL (MH)	1, 04, 32, 718	0	1, 04, 32, 718
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1, 00, 000	0	1, 00, 000
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JITWAL KALAN			PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	9, 677	0	9, 677
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	1, 09, 677	0	1, 09, 677
				*****	-----		
				TOTAL (DDO)	1, 05, 42, 395	0	1, 05, 42, 395
				PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1, 00, 000
				SECONDARY SCHOOL, KADDON	PAYMENTS TO		
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,580	0	8,580
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,580	0	1,08,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,08,580	0	1,08,580

FINSUB1221.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,63,092	18,78,148	1,25,41,240
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			1,07,74,672	18,78,148	1,26,52,820
*****			-----	-----	-----
TOTAL(DDO)			1,07,74,672	18,78,148	1,26,52,820
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,80,51,020	22,87,428	2,03,38,448
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

*****		FINSUB1221.TXT		

TOTAL(MH)		1,80,54,020	22,87,428	2,03,41,448

2235	03-REIMBURSEMEN	2,05,907	0	2,05,907
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----		-----		-----	
		*****		-----		-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		2,05,907	0	2,05,907
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(DDO)		1,82,59,927	22,87,428	2,05,47,355

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,93,113	15,56,622	1,06,49,735
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			

		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	92,99,020	15,56,622	1,08,55,642

		TOTAL(DDO)	2,73,53,040	38,44,050	3,11,97,090
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,48,63,289	23,32,471	1,71,95,760
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND			
		COUNSELLING			

		TOTAL(MH)	1,48,63,289	23,35,471	1,71,98,760
2235	03-REIMBURSEMEN	66,679	0	66,679	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	66,679	0	66,679
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TOTAL(DDO)	1,49,29,968	23,35,471	1,72,65,439
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GOVERNMENT OF PUNJAB	Page 2237
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,04,995	8,92,423	65,97,418
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	1,000	4,000
				COUNSELLING			

TOTAL(MH)	57,07,995	8,93,423	66,01,418
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TOTAL(DDO)	57,07,995	8,93,423	66,01,418
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,77,47,173	41,83,484	3,19,30,657
Page 4104					

SECONDARY SCHOOL, KALANAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2,77,47,173	41,83,484	3,19,30,657
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2235	03-REIMBURSEMEN	25,208	0	25,208
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	25,208	0	25,208
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TOTAL(DDO)	2,77,72,381	41,83,484	3,19,55,865
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PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

3,02,65,370

45,68,984

3,48,34,354

SECONDARY SCHOOL, KALYAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	3,02,65,370	45,68,984	3,48,34,354
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,11,792	27,901	2,39,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		2,11,792	27,901	2,39,693
*****					-----		
			TOTAL(DDO)		3,04,77,162	45,96,885	3,50,74,047
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,74,475	33,87,700	2,36,62,175
		SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		2,02,74,475	33,87,700	2,36,62,175

TOTAL (DDO)			2,02,74,475	33,87,700	2,36,62,175
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,53,504	11,59,851	93,13,355
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SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			81,53,504	11,59,851	93,13,355
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TOTAL (DDO)			81,53,504	11,59,851	93,13,355
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,72,996	11,35,193	83,08,189
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SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	3,000	0	3,000
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							
*****				-----			
TOTAL(MH)				71,75,996	11,35,193	83,11,189	

TOTAL(DDO)				71,75,996	11,35,193	83,11,189	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,076	0	1,46,076
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KANGANWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				1,46,076	0	1,46,076	
			2235	03-REIMBURSEMEN	2,44,412	0	2,44,412
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				2,44,412	0	2,44,412	

TOTAL(DDO)			3,90,488	0	3,90,488
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,21,964	20,14,691	1,75,36,655
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,55,21,964	20,14,691	1,75,36,655
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TOTAL(DDO)			1,55,21,964	20,14,691	1,75,36,655
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,26,728	4,42,684	60,69,412
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

				FINSUB1221.TXT		
*****				-----		
TOTAL(MH)				56,26,728	4,42,684	60,69,412

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,62,979	0	1,62,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARTARPUR,		T OF MEDICAL			
S	PUNJAB	NURPUR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				1,62,979	0	1,62,979

*****				-----		
TOTAL(DDO)				57,89,707	4,42,684	62,32,391

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,58,24,636	39,62,698	2,97,87,334
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
PRATAP SINGH NAGAR)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				2,58,24,636	39,62,698	2,97,87,334

*****				-----		
TOTAL(DDO)				2,58,24,636	39,62,698	2,97,87,334

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,01,82,519	47,08,520	2,48,91,039
SECONDARY SCHOOL, KAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,01,82,519	47,08,520	2,48,91,039

2235	03-REIMBURSEMEN	2,33,413	0	2,33,413
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	
			TOTAL(MH)	2,33,413	0	2,33,413	

*****	-----	-----	-----
TOTAL(DDO)	2,04,15,932	47,08,520	2,51,24,452

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,63,669	16,17,134	1,22,80,803
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,06,63,669	16,17,134	1,22,80,803

2235	03-REIMBURSEMEN	4,98,869	0	4,98,869
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,98,869	0	4,98,869

*****	-----	-----	-----
TOTAL(DD0)	1,11,62,538	16,17,134	1,27,79,672

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,860	0	18,860
SECONDARY SCHOOL, KHANURI KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	18,860	0	18,860
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TOTAL(DDO)	18,860	0	18,860
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,39,797	14,50,795	98,90,592
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL(MH)	84,39,797	14,50,795	98,90,592
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TOTAL(DDO)	84,39,797	14,50,795	98,90,592
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,72,01,295	23,44,256	1,95,45,551
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)	1,72,01,295	23,44,256	1,95,45,551
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2235	03-REIMBURSEMEN	24,125	50,268	74,393
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	24,125	50,268	74,393
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TOTAL(DDO)	1,72,25,420	23,94,524	1,96,19,944
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PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

87,47,783

13,27,468

1,00,75,251

SECONDARY SCHOOL, KHEMUANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

1,000

4,000

COUNSELLING

	FINSUB1221.TXT		
TOTAL(MH)	87,50,783	13,28,468	1,00,79,251

2235	03-REIMBURSEMEN	0	1,80,632	1,80,632
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		0	1,80,632	1,80,632
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		87,50,783	15,09,100	1,02,59,883

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 62, 06, 056	20, 10, 798	1, 82, 16, 854
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	3, 000	0	3, 000

COUNSELLING			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			1,62,09,056	20,10,798	1,82,19,854
*****			-----	-----	-----
TOTAL(DDO)			1,62,09,056	20,10,798	1,82,19,854
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,79,211	7,17,703	52,96,914
SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			45,79,211	7,17,703	52,96,914
*****			-----	-----	-----
TOTAL(DDO)			45,79,211	7,17,703	52,96,914
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,04,725	22,33,044	1,82,37,769
SECONDARY SCHOOL, KHERI		SECONDARY			
SALABATPUR CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,561	0	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		COUNSELLING			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB					
(COLLEGES)							

TOTAL(MH)					1,60,07,725	22,33,044	1,82,40,769
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,53,672	0	1,53,672
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,53,672	0	2,53,672

*****	-----	-----	-----
TOTAL(DDO)	1,62,61,397	22,33,044	1,84,94,441

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,88,91,316	28,80,584	2,17,71,900
SECONDARY SCHOOL, KHUDDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,88,91,316	28,80,584	2,17,71,900

2235	03-REIMBURSEMEN	99,500	0	99,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	99,500	0	99,500

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,89,90,816	28,80,584	2,18,71,400
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,36,62,839	71,73,350	5,08,36,189
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SECONDARY SCHOOL, KHYALA KALAN		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

TOTAL (MH)			4,37,62,339	71,73,350	5,09,35,689
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TOTAL (DDO)			6,26,53,655	1,00,53,934	7,27,07,589
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,27,062	16,68,156	1,21,95,218
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SECONDARY SCHOOL, KILA RAIPUR		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

TOTAL (MH)	1,05,27,062	16,68,156	1,21,95,218
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2235	03-REIMBURSEMEN	1,77,836	0	1,77,836
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	1,77,836	0	1,77,836
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TOTAL (DDO)	1,07,04,898	16,68,156	1,23,73,054
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,74,831	26,08,163	1,35,82,994
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,09,74,831	26,08,163	1,35,82,994
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME			

03-REIMBURSEMEN	1,96,999	6,340	2,03,339
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	2,06,999	6,340	2,13,339
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TOTAL(DDO)	1,11,81,830	26,14,503	1,37,96,333
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	57,945	0	57,945
SECONDARY SCHOOL, KOHARIAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	FINSUB1221.TXT 57,945	0	57,945
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TOTAL(DDO)	57,945	0	57,945
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 58, 29, 519	25, 65, 601	1, 83, 95, 120
SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1, 58, 29, 519	25, 65, 601	1, 83, 95, 120
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	47,572	0	47,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT FATEH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			FINSUB1221.TXT 47,572	0	47,572
*****			-----		
TOTAL(DDO)			1,58,77,091	25,65,601	1,84,42,692
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,83,38,394	0	1,83,38,394
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,83,38,394	3,000	1,83,41,394
*****			-----		
TOTAL(DDO)			1,83,38,394	3,000	1,83,41,394
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,04,877	14,77,443	96,82,320
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

TOTAL(MH)	82,07,877	14,78,443	96,86,320
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TOTAL(DDO)	82,07,877	14,78,443	96,86,320
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,30,408	21,00,576	1,79,30,984
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL(MH)	1,58,30,408	21,00,576	1,79,30,984
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TOTAL(DDO)	1,58,30,408	21,00,576	1,79,30,984
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,21,576	7,46,748	52,68,324
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	45,24,576	7,46,748	52,71,324
		*****	-----	-----	-----
		TOTAL(DDO)	45,24,576	7,46,748	52,71,324
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,92,214	22,91,437	1,69,83,651
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,46,95,214	22,91,437	1,69,86,651
2235		03-REIMBURSEMEN	3,40,195	0	3,40,195
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,40,195	0	3,40,195

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,50,35,409	22,91,437	1,73,26,846
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,13,232	12,70,699	87,83,931
SECONDARY SCHOOL, KUTTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)		78,56,427	12,70,699	91,27,126	
		</			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,93,82,481	45,82,892	3,39,65,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,00,77,541	31,95,702	2,32,73,243
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,00,77,541	31,95,702	2,32,73,243

*****	-----	-----	-----
TOTAL(DDO)	2,00,77,541	31,95,702	2,32,73,243

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,51,15,495	23,39,002	1,74,54,497
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,51,15,495	23,42,002	1,74,57,497

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,84,915	0	2,84,915
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		3,94,915	0	3,94,915
		*****	-----				
		TOTAL (DDO)			1,55,10,410	23,42,002	1,78,52,412
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,97,556	15,11,286	1,32,08,842
Page 4130							

SECONDARY SCHOOL, LASOIE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,436

1,436

COUNSELLING

40-GUIDANCE AND

0

1,564

1,564

COUNSELLING

TOTAL(MH)

1,16,97,556

15,14,286

1,32,11,842

2235

03-REIMBURSEMEN

3,15,975

0

3,15,975

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 2252

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		3,15,975	0	3,15,975
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LASOIE							

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL (DDO)			1,20,13,531	15,14,286	1,35,27,817	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,68,629	0	76,68,629	
SECONDARY SCHOOL, LATALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			79,84,604	0	79,84,604	

2235	03-REIMBURSEMEN	12,494	0	12,494
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (MH)			12,494	0	12,494	

*****				-----		
TOTAL (DDO)			1,96,94,654	15,14,286	2,12,08,940	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,18,545	4,06,656	67,25,201
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	63,18,545	4,09,656	67,28,201

2235	03-REIMBURSEMEN	76,552	0	76,552
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	76,552	0	76,552

*****				-----			
TOTAL (DDO)				63,95,097	4,09,656	68,04,753	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,23,304	14,97,680	1,42,20,984
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,27,26,304	14,97,680	1,42,23,984	
*****				-----			
TOTAL (DDO)				1,27,26,304	14,97,680	1,42,23,984	
PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,77,96,391	26,56,012	2,04,52,403	
SECONDARY SCHOOL, LEHRAGAGA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				1,77,96,391	26,56,012	2,04,52,403	

2235	03-REIMBURSEM	FINSUB1221.TXT 2,86,955	0	2,86,955
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,86,955	0	2,86,955

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	TOTAL(DDO)				1,80,83,346	26,56,012	2,07,39,358

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,26,043	14,47,236	1,15,73,279
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****-----

TOTAL(MH)			FINSUB1221.TXT 1,04,15,998	14,47,236	1,18,63,234
2235	03-REIMBURSEMEN		1,17,429	0	1,17,429
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----	-----	-----
TOTAL(MH)			1,17,429	0	1,17,429
*****			-----	-----	-----
TOTAL(DD0)			2,83,29,818	41,03,248	3,24,33,066
PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	16,53,000	0	16,53,000
SECONDARY SCHOOL, LODHEWALI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,71,07,981	20,82,942	1,91,90,923
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,87,63,981	20,82,942	2,08,46,923

2235	03-REIMBURSEMEN	14,321	0	14,321
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,321	0	14,321

*****	-----	-----	-----
TOTAL(DDO)	1,87,78,302	20,82,942	2,08,61,244

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,74,512	21,22,585	1,49,97,097
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,77,512	21,22,585	1,50,00,097
2235	03-REIMBURSEMEN	82,289	0	82,289	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	82,289	0	82,289
		*****	-----	-----	-----
		TOTAL(DDO)	1,29,59,801	21,22,585	1,50,82,386
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,70,944	13,71,733	1,04,42,677
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 3,000 0 3,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COUNSELLING				

			TOTAL(MH)				
			90,73,944				
			13,71,733				
			1,04,45,677				

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,92,513	0	2,92,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LOHIA KHAS		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----				
			TOTAL(MH)				
			2,92,513				
			0				
			2,92,513				

*****			-----				
			TOTAL (DDO)				
			93,66,457				
			13,71,733				
			1,07,38,190				

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,44,668	14,78,594	1,14,23,262
		SECONDARY SCHOOL, LUBANGARH		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	99,44,668	14,78,594	1,14,23,262
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TOTAL(DDO)	99,44,668	14,78,594	1,14,23,262
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,02,664	19,25,636	1,52,28,300
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SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,439	0	1,439
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COUNSELLING

40-GUIDANCE AND	1,561	0	1,561
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COUNSELLING

TOTAL(MH)	1,33,05,664	19,25,636	1,52,31,300
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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,33,05,664	19,25,636	1,52,31,300
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,76,55,620	26,65,668	2,03,21,288
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			3,09,61,284	45,91,304	3,55,52,588
			*****		-----	-----	-----
		TOTAL(DDO)			3,09,61,284	45,91,304	3,55,52,588
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,47,528	28,19,184	1,88,66,712
		SECONDARY SCHOOL, MACHIWARA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			1,60,47,528	28,19,184	1,88,66,712
			*****		-----	-----	-----
		TOTAL(DDO)			1,60,47,528	28,19,184	1,88,66,712

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 65, 49, 792	21, 11, 419	1, 86, 61, 211
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2, 000	0	2, 000
		COUNSELLING			
		40-GUIDANCE AND	1, 000	0	1, 000
		COUNSELLING			

	TOTAL(MH)		1, 65, 52, 792	21, 11, 419	1, 86, 64, 211

TOTAL(DDO)			1, 65, 52, 792	21, 11, 419	1, 86, 64, 211

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 42, 59, 372	21, 61, 148	1, 64, 20, 520
GOVERNMENT OF PUNJAB					Page 2258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,508	0	1,508
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAGLI NICH	COUNSELLING
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	1,42,60,880	21,61,148	1,64,22,028

*****	-----	-----	-----
TOTAL(DDO)	1,42,60,880	21,61,148	1,64,22,028

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	78,69,864	13,85,634	92,55,498
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SECONDARY SCHOOL, MAHERU	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

40-GUIDANCE AND	3,000	1,000	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	78,72,864	13,86,634	92,59,498

*****	-----	-----	-----
TOTAL(DDO)	78,72,864	13,86,634	92,59,498

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 50, 25, 584	21, 90, 134	1, 72, 15, 718
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1, 50, 25, 584	21, 90, 134	1, 72, 15, 718

2235	03-REIMBURSEMEN	25, 394	23, 136	48, 530
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		25, 394	23, 136	48, 530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR					
S	PUNJAB	(BOYS)					
(COLLEGES)							

TOTAL(DDO)			1,50,50,978	22,13,270	1,72,64,248
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,98,542	26,82,709	2,11,81,251
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SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,85,23,936	27,05,845	2,12,29,781
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2235	03-REIMBURSEMEN	30,451	0	30,451
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T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)			30,451	0	30,451
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TOTAL(DDO)			3,35,79,971	48,95,979	3,84,75,950
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,32,163	14,98,095	1,06,30,258
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SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

91,35,163

14,98,095

1,06,33,258

TOTAL(DDO)

91,35,163

14,98,095

1,06,33,258

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,24,368	10,64,475	89,88,843
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	474	1,913
				COUNSELLING			
				40-GUIDANCE AND	1,561	526	2,087
				COUNSELLING			

*****		-----		
TOTAL(MH)		79,27,368	10,65,475	89,92,843

*****		-----		
TOTAL(DDO)		79,27,368	10,65,475	89,92,843

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,94,36,305	25,52,696	2,19,89,001
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,94,36,305	25,52,696	2,19,89,001

2235	03-REIMBURSEMEN	0	37,611	37,611
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	37,611	37,611

*****		-----		
TOTAL(DDO)		1,94,36,305	25,90,307	2,20,26,612

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,87,234	12,26,013	1,08,13,247
SECONDARY SCHOOL, MALSIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	95,90,234	12,26,013	1,08,16,247

2235	03-REIMBURSEM	20,788	0	20,788
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)			FINSUB1221.TXT 20,788	0	20,788
*****			-----		
TOTAL(DDO)			96,11,022	12,26,013	1,08,37,035
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,27,829	0	50,27,829
SECONDARY SCHOOL, MALSIA BAJAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			50,30,829	0	50,30,829
	2235	03-REIMBURSEMEN	32,553	0	32,553
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			32,553	0	32,553
*****			-----		
TOTAL(DDO)			50,63,382	0	50,63,382

TOTAL(DDO)			84,61,302	9,28,046	93,89,348

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,58,956	21,20,285	1,46,79,241
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,25,58,956	21,20,285	1,46,79,241

TOTAL(DDO)			1,25,58,956	21,20,285	1,46,79,241

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,32,664	15,75,405	1,54,08,069
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,38,32,664	15,75,405	1,54,08,069

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,38,32,664	15,75,405	1,54,08,069
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,68,178	9,33,856	73,02,034
		SECONDARY SCHOOL, MANDVI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			2,02,00,842	25,09,261	2,27,10,103
			2235	03-REIMBURSEMEN	24,113	0	24,113
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----
		TOTAL(MH)			24,113	0	24,113

TOTAL (DDO)	2, 02, 24, 955	25, 09, 261	2, 27, 34, 216
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65, 85, 136	8, 96, 244	74, 81, 380
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	65, 85, 136	8, 96, 244	74, 81, 380
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TOTAL (DDO)	65, 85, 136	8, 96, 244	74, 81, 380
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 03, 95, 068	26, 74, 492	2, 30, 69, 560
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			

FINSUB1221.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,508	01,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		COUNSELLING		
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	2,03,96,576	26,74,492	2,30,71,068

2235	03-REIMBURSEMEN	11,802	0	11,802
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,802	0	11,802

*****	-----	-----	-----
TOTAL(DDO)	2,04,08,378	26,74,492	2,30,82,870

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,43,542	15,85,198	1,27,28,740
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,11,43,542	15,85,198	1,27,28,740

TOTAL (DDO)	1, 11, 43, 542	15, 85, 198	1, 27, 28, 740
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	80, 87, 391	15, 25, 996	96, 13, 387
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SECONDARY SCHOOL, MANKI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

3, 000

0

3, 000

COUNSELLING

TOTAL (MH)	80, 90, 391	15, 25, 996	96, 16, 387
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	80, 90, 391	15, 25, 996	96, 16, 387
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,70,999	7,74,450	91,45,449
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,64,61,390	23,00,446	1,87,61,836
	*****	-----			
TOTAL(DDO)			1,64,61,390	23,00,446	1,87,61,836
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,43,247	18,21,823	1,24,65,070
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,06,43,247	18,21,823	1,24,65,070
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN76,206076,206

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO3310331

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,76,537	0	1,76,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)1,08,19,78418,21,8231,26,41,607

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT2,06,56,72713,6792,06,70,406

SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,08,36,264	13,679	2,08,49,943
2235	03-REIMBURSEMEN		5,000	0	5,000
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	5,000	0	5,000
		*****	-----	-----	-----
		TOTAL(DDO)	3,14,84,511	18,35,502	3,33,20,013
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,89,885	11,32,370	1,03,22,255
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	91,89,885	11,32,370	1,03,22,255
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI		PAYMENTS TO
S	PUNJAB	DINGRIAN		FAMILIES OF
(COLLEGES)				MINISTERS,
				GOVERNMENT
				SERVANTS ETC.
				DYING IN
				HARNESS

03-REIMBURSEMEN	5,15,495	10,100	5,25,595
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		6,25,495	10,100	6,35,595

*****		-----		
TOTAL(DDO)		98,15,380	11,42,470	1,09,57,850

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,83,450	12,31,180	89,14,630
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		76,83,450	12,31,180	89,14,630

*****		-----		
TOTAL(DDO)		76,83,450	12,31,180	89,14,630

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,15,131	29,26,135	1,78,41,266
SECONDARY SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	FINSUB1221.TXT		

TOTAL(MH)	1,49,18,131	29,26,135	1,78,44,266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHATPUR		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,575	0	12,575
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	1,12,575	0	1,12,575

TOTAL(DDO)			FINSUB1221.TXT 1,50,30,706	29,26,135	1,79,56,841
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,06,113	9,50,681	65,56,794
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	56,06,113	9,50,681	65,56,794

*****	-----	-----	-----
TOTAL(DDO)	56,06,113	9,50,681	65,56,794

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,38,06,464	35,33,773	2,73,40,237
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
*****	-----	-----	-----		
TOTAL(MH)	2,38,09,464	35,34,773	2,73,44,237		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	43,016	0	43,016
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,38,52,480	35,34,773	2,73,87,253

TOTAL(DDO)					2,38,52,480	35,34,773	2,73,87,253
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,24,82,567	53,04,153	3,77,86,720
		SECONDARY SCHOOL, MIANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			

TOTAL(MH)	3,24,85,567	53,04,153	3,77,89,720
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2235	03-REIMBURSEMEN	1,89,240	18,200	2,07,440
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,89,240	18,200	2,07,440
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TOTAL(DDO)	3,26,74,807	53,22,353	3,79,97,160
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,36,983	19,85,761	1,77,22,744
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SECONDARY SCHOOL, MODEL HOUSE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB	Page 2270
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MODEL HOUSE COUNSELLING

S PUNJAB

(COLLEGES)

*****				-----			
TOTAL(MH)		1,57,39,983	19,85,761	1,77,25,744			

2235	03-REIMBURSEMEN	18,623	0	18,623
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		18,623	0	18,623			

*****				-----			
TOTAL(DDO)		1,57,58,606	19,85,761	1,77,44,367			

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,03,21,769	33,39,048	2,36,60,817
SECONDARY SCHOOL, MORINDA					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

40-GUIDANCE AND	1,561	0	1,561
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,03,24,769	33,39,048	2,36,63,817

2235	03-REIMBURSEMEN	0	18,076	18,076
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	18,076	18,076

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,03,24,769	33,57,124	2,36,81,893
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,34,777	24,59,111	1,71,93,888
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,47,37,777	24,77,187	1,72,14,964
	2235	03-REIMBURSEMEN	7,100	7,100	14,200
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	7,100	7,100	14,200
		*****	-----	-----	-----
		TOTAL(DDO)	3,50,69,646	58,23,335	4,08,92,981
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,83,673	21,14,558	1,60,98,231
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	1,39,83,673	21,14,558	1,60,98,231
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TOTAL(DDO)	1,39,83,673	21,14,558	1,60,98,231
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,77,961	16,97,934	1,26,75,895
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SECONDARY SCHOOL, MULTANIA		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, MULTANIA		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

TOTAL(MH)	1,09,80,961	16,97,934	1,26,78,895
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	2235	03-REIMBURSEMEN	4,97,167	80,048	5,77,215
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	4,97,167	80,048	5,77,215

		TOTAL(DDO)	1,14,78,128	17,77,982	1,32,56,110
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,17,021	18,07,980	1,30,25,001
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	468	468
		COUNSELLING			
		40-GUIDANCE AND	0	530	530
		COUNSELLING			

		TOTAL(MH)	1,12,17,021	18,08,978	1,30,25,999

TOTAL(DDO)	1,12,17,021	18,08,978	1,30,25,999
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,68,48,606	25,88,812	1,94,37,418
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SECONDARY SCHOOL, N M SINGH		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,68,48,606	25,88,812	1,94,37,418

*****	-----	-----	-----
TOTAL(DDO)	1,68,48,606	25,88,812	1,94,37,418

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, NADA	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,103	0	37,103
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TOTAL(MH)	37,103	0	37,103
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TOTAL(DDO)	37,103	0	37,103
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	24,378	0	24,378
SECONDARY SCHOOL, NADAMPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	24,378	0	24,378
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TOTAL(DDO)	24,378	0	24,378
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,11,424	14,41,931	1,13,53,355
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,439	0	1,439
COUNSELLING			

40-GUIDANCE AND	1,561	0	1,561
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	15,959	0	15,959
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,15,959	0	1,15,959

*****	-----	-----	-----
TOTAL (DDO)	3,24,80,757	49,11,932	3,73,92,689

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,10,98,663	30,69,564	2,41,68,227
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,10,98,663	30,69,564	2,41,68,227
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	13,445	0	13,445
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,12,12,108	30,69,564	2,42,81,672

*****				FINSUB1221.TXT		

TOTAL(DDO)				2,12,12,108	30,69,564	2,42,81,672

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,69,483	7,00,244	60,69,727
SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				53,72,483	7,00,244	60,72,727

*****				-----		
TOTAL(DDO)				53,72,483	7,00,244	60,72,727

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,87,332	18,41,536	1,30,28,868
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				AND YOUTH			

				SERVICES	FINSUB1221 . TXT		
				*****	-----	-----	-----
				TOTAL (MH)	1, 11, 87, 332	18, 41, 536	1, 30, 28, 868
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	72, 749	0	72, 749
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	72, 749	0	72, 749
				*****	-----	-----	-----
				TOTAL (DDO)	1, 12, 60, 081	18, 41, 536	1, 31, 01, 617
	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 59, 30, 698	25, 75, 042	1, 85, 05, 740	
	SECONDARY SCHOOL, NANGAL BH00R		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01- GUIDANCE AND	1, 000	0	1, 000	
			COUNSELLING				
			40- GUIDANCE AND	2, 000	0	2, 000	
			COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	1,59,33,698	25,75,042	1,85,08,740

2235	03-REIMBURSEMEN	42,006	0	42,006
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	42,006	0	42,006

*****	-----	-----	-----
TOTAL(DDO)	1,59,75,704	25,75,042	1,85,50,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,24,55,251	35,97,785	2,60,53,036
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			

		TOTAL(MH)	2,25,00,257	35,97,785	2,60,98,042
2235	03-REIMBURSEMEN	3,11,494	0	3,11,494	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

		TOTAL(MH)	3,11,494	0	3,11,494

		TOTAL(DDO)	3,87,45,449	61,72,827	4,49,18,276
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,83,404	30,32,471	2,15,15,875
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,84,83,404	30,32,471	2,15,15,875
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TOTAL(DDO)	1,84,83,404	30,32,471	2,15,15,875
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,55,610	24,76,672	1,71,32,282
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NASRALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,46,58,610	24,76,672	1,71,35,282
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TOTAL(DDO)	1,46,58,610	24,76,672	1,71,35,282
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,93,348	12,63,647	93,56,995
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	80,93,348	12,63,647	93,56,995

2235	03-REIMBURSEMEN	65,609	0	65,609
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	65,609	0	65,609

*****	-----	-----	-----
TOTAL(DDO)	81,58,957	12,63,647	94,22,604

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,411	0	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				FINSUB1221.TXT			

TOTAL(MH)				10,411	0	10,411	

2235	39-CREATION OF	2,00,000	0	2,00,000	
	VICTIM				
	COMPENSATION				
	FUND				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				2,00,000	0	2,00,000	

*****				-----			
TOTAL(DDO)				2,10,411	0	2,10,411	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	63,372	0	63,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NEHAL KHARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
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TOTAL(MH)			FINSUB1221.TXT 63,372	0	63,372
*****			-----		
TOTAL(DDO)			63,372	0	63,372
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,49,713	12,72,808	1,11,22,521
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			98,52,713	12,72,808	1,11,25,521
	2235	03-REIMBURSEMEN	9,783	0	9,783
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			9,783	0	9,783
*****			-----		
TOTAL(DDO)			98,62,496	12,72,808	1,11,35,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 57, 28, 404	23, 12, 432	1, 80, 40, 836
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	3, 000	0	3, 000
				COUNSELLING			

TOTAL(MH)					1, 57, 31, 404	23, 12, 432	1, 80, 43, 836

TOTAL (DDO)					1, 57, 31, 404	23, 12, 432	1, 80, 43, 836
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	6, 55, 12, 987	1, 00, 72, 791	7, 55, 85, 778
		SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND		5,756	0	5,756
COUNSELLING				
40-GUIDANCE AND		6,244	0	6,244
COUNSELLING				

TOTAL(MH)		6,55,24,987	1,00,72,791	7,55,97,778

2235	03-REIMBURSEMEN	1,83,605	58,003	2,41,608
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,83,605	58,003	2,41,608

TOTAL(DDO)		6,57,08,592	1,01,30,794	7,58,39,386

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,25,43,437	28,53,306	2,53,96,743
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

TOTAL(MH)	1,59,92,117	20,12,282	1,80,04,399
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TOTAL(DDO)	1,59,92,117	20,12,282	1,80,04,399
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,66,698	20,17,148	1,38,83,846
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SECONDARY SCHOOL, PAKHOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

TOTAL(MH)	1,18,68,206	20,17,148	1,38,85,354
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2235	03-REIMBURSEMEN	1,95,121	0	1,95,121
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,95,121	0	1,95,121

*****	-----	-----	-----
TOTAL(DDO)	1,20,63,327	20,17,148	1,40,80,475

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,92,558	9,71,653	58,64,211
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKKAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,95,558	9,71,653	58,67,211

*****	-----	-----	-----
TOTAL(DDO)	48,95,558	9,71,653	58,67,211

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	60,821	0	60,821
SECONDARY SCHOOL, PANIAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL(MH)				60,821	0	60,821
*****				-----		
TOTAL(DDO)				60,821	0	60,821
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,32,78,453	21,06,477	1,53,84,930	
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				1,32,78,453	21,06,477	1,53,84,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	26,693	0	26,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			1,33,05,146	21,06,477	1,54,11,623
*****			-----		
TOTAL(DDO)			1,33,05,146	21,06,477	1,54,11,623
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,90,480	10,86,960	77,77,440
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			66,90,480	10,86,960	77,77,440
*****			-----		
TOTAL(DDO)			66,90,480	10,86,960	77,77,440
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,913	0	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,913	0	1,913

2235	03-REIMBURSEMEN	32,559	0	32,559
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		32,559	0	32,559

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			34,472	0	34,472

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,48,238	9,10,533	75,58,771
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			

40-GUIDANCE AND			0	2,000	2,000
COUNSELLING					
*****		-----			
TOTAL(MH)			66,80,797	9,13,533	75,94,330
*****		-----			
TOTAL(DDO)			66,82,710	9,13,533	75,96,243
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,23,780	18,64,503	1,36,88,283
SECONDARY SCHOOL, PASIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)			1,18,23,780	18,64,503	1,36,88,283
2235		03-REIMBURSEMEN	71,657	0	71,657
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			71,657	0	71,657

TOTAL (DDO)	1, 18, 95, 437	18, 64, 503	1, 37, 59, 940
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62, 91, 382	8, 09, 032	71, 00, 414
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB	Page 2285
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES							
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TOTAL (MH)	62, 91, 382	8, 09, 032	71, 00, 414				

TOTAL (DDO)	62, 91, 382	8, 09, 032	71, 00, 414
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1, 62, 42, 472	23, 66, 004	1, 86, 08, 476
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			FINSUB1221.TXT		
TOTAL(MH)			1,62,42,472	23,66,004	1,86,08,476
*****			-----	-----	-----
TOTAL(DDO)			1,62,42,472	23,66,004	1,86,08,476
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,05,864	17,74,449	1,30,80,313
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,13,05,864	17,74,449	1,30,80,313
*****			-----	-----	-----
TOTAL(DDO)			1,13,05,864	17,74,449	1,30,80,313
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	56,977	0	56,977
SECONDARY SCHOOL, PATRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			56,977	0	56,977

TOTAL(DDO)	56,977	0	56,977
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,89,594	25,49,017	2,04,38,611
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TOTAL(MH)	1,79,46,571	25,49,017	2,04,95,588
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2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEM T OF MEDICAL	2,04,955	0	2,04,955

				FINSUB1221.TXT		
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL (MH)				4,04,955	1,00,000	5,04,955
*****				-----		
TOTAL (DDO)				1,83,51,526	26,49,017	2,10,00,543
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,35,31,378	40,76,409	2,76,07,787	
SECONDARY SCHOOL, PHAGWARA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	1,000	4,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				2,35,34,378	40,77,409	2,76,11,787
	2235	03-REIMBURSEMEN	11,273	0	11,273	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		11,273	0	11,273
			*****		-----	-----	-----
			TOTAL (DDO)		2,35,45,651	40,77,409	2,76,23,060
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,82,28,770	21,91,717	2,04,20,487
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		1,82,28,770	21,91,717	2,04,20,487
			*****		-----	-----	-----
			TOTAL (DDO)		1,82,28,770	21,91,717	2,04,20,487
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,48,061	0	1,24,48,061
		SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,436

1,436

COUNSELLING

40-GUIDANCE AND

0

1,564

1,564

COUNSELLING

* * * * *

TOTAL (MH)

1, 24, 48, 061

3,000

1,24,51,061

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1, 34, 251

0

1, 34, 251

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,34,251	0	2,34,251
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TOTAL(DDO)	1,26,82,312	3,000	1,26,85,312
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,56,79,581	24,54,491	1,81,34,072
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
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(COLLEGES)	AND YOUTH
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SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	1,56,82,581	24,54,491	1,81,37,072
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TOTAL(DDO)	1,56,82,581	24,54,491	1,81,37,072
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,13,74,309	32,30,803	2,46,05,112
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SECONDARY SCHOOL, PURKHALI	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2,13,74,309	32,30,803	2,46,05,112
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TOTAL(DDO)	2,13,74,309	32,30,803	2,46,05,112
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,57,086	8,94,108	73,51,194
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SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	64,57,086	8,97,108	73,54,194
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				FINSUB1221.TXT			
TOTAL(DDO)				64,57,086	8,97,108	73,54,194	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,32,814	15,33,877	1,22,66,691
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				1,07,32,814	15,33,877	1,22,66,691	
		2235		03-REIMBURSEMEN	8,900	0	8,900
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				8,900	0	8,900	

TOTAL(DDO)				1,07,41,714	15,33,877	1,22,75,591	
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,510	0	7,510
		SECONDARY SCHOOL, RAIPUR PROSLA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)	7,510	0	7,510
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TOTAL(DDO)	7,510	0	7,510
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,79,042	16,41,217	1,21,20,259
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	40-GUIDANCE AND COUNSELLING	3,000	0	3,000
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TOTAL(MH)	1,04,82,042	16,41,217	1,21,23,259
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL (MH)	1,00,000	0	1,00,000

TOTAL (DDO)	1,05,82,042	16,41,217	1,22,23,259

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,33,861	0	86,33,861
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	86,33,861	0	86,33,861

TOTAL (DDO)	86,33,861	0	86,33,861

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,88,70,861	33,10,529	2,21,81,390
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SECONDARY SCHOOL, RAMGARH SIBRI
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	1,88,70,861	33,10,529	2,21,81,390	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,13,322	0	1,13,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	1,89,84,183	33,10,529	2,22,94,712	

*****	-----			
TOTAL(DDO)	1,89,84,183	33,10,529	2,22,94,712	

SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,27,03,074	19,50,776	1,46,53,850
		*****	-----	-----	-----
		TOTAL(DDO)	1,27,03,074	19,50,776	1,46,53,850
PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	84,11,067	0	84,11,067
SECONDARY SCHOOL, RAMPUR		TO AIDED			
JANJOWAL		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,39,18,426	21,68,696	1,60,87,122
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	2,23,29,493	21,68,696	2,44,98,189

2235 03-REIMBURSEM 13,188 0 13,188

T OF MEDICAL

GOVERNMENT OF PUNJAB Page 2292

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

TOTAL(MH)				13,188	0	13,188	

TOTAL(DDO)				2,23,42,681	21,68,696	2,45,11,377	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,95,250	15,51,218	1,07,46,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	NARAINPURA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL (MH)	91,98,250	15,51,218	1,07,49,468
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2235	03-REIMBURSEMEN	0	9,066	9,066
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	0	9,066	9,066
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TOTAL (DDO)	91,98,250	15,60,284	1,07,58,534
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,46,92,136	38,82,638	2,85,74,774
SECONDARY SCHOOL, RANBIR		ARTS COLLEGES			
COLLEGE, SANGRUR					

TOTAL (MH)	2,46,92,136	38,82,638	2,85,74,774
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2235	03-REIMBURSEMEN	4,23,772	0	4,23,772
	T OF MEDICAL			
	CHARGES TO			

PENSIONERS			FINSUB1221.TXT		
*****			-----		
TOTAL(MH)			67,358	0	67,358
*****			-----		
TOTAL(DDO)			76,70,407	86,908	77,57,315
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,44,02,533	20,13,616	1,64,16,149
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,44,05,533	20,14,616	1,64,20,149
*****			-----		
TOTAL(DDO)			1,44,05,533	20,14,616	1,64,20,149
GOVERNMENT OF PUNJAB			Page 2294		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 50, 62, 380	31, 15, 605	2, 81, 77, 985
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2, 50, 62, 380	31, 15, 605	2, 81, 77, 985

2235	03-REIMBURSEMEN	2, 30, 209	0	2, 30, 209
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2, 30, 209	0	2, 30, 209

*****	-----	-----	-----
TOTAL(DD0)	2, 52, 92, 589	31, 15, 605	2, 84, 08, 194

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71, 48, 691	10, 72, 547	82, 21, 238
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	71,48,691	10,72,547	82,21,238
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TOTAL(DDO)	71,48,691	10,72,547	82,21,238
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,40,222	22,98,510	1,69,38,732
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	1,46,43,222	22,98,510	1,69,41,732
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,09,064	0	2,09,064
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		3,09,064	0	3,09,064
	*****		-----	-----	-----
	TOTAL(DDO)		1,49,52,286	22,98,510	1,72,50,796
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,39,527	7,89,560	59,29,087
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		51,39,527	7,89,560	59,29,087

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1, 22, 839

0

1, 22, 839

TOTAL (DDO)

52, 62, 366

7,89,560

60,51,926

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1, 19, 72, 081

14,85,080

1, 34, 57, 161

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

SECONDARY SCHOOL, SADA SINGH

SECONDARY

WALA

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1,19,72,081

14,85,080

1, 34, 57, 161

TOTAL (DDO)

1, 19, 72, 081

14,85,080

1, 34, 57, 161

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	2,01,33,623	36,93,984	2,38,27,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-ASSISTANCE	10,39,844	0	10,39,844
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	3,24,23,194	92,48,501	4,16,71,695
				PRIMARY SCHOOLS			
				01-GOVERNMENT	7,76,83,686	2,26,00,951	10,02,84,637
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	1,46,910	0	1,46,910
			*****	-----			
			TOTAL(MH)		13,14,27,257	3,55,43,436	16,69,70,693
			*****	-----			
			TOTAL(DD0)		13,14,27,257	3,55,43,436	16,69,70,693

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,64,462	0	8,64,462
SECONDARY SCHOOL, SAHOLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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GOVERNMENT OF PUNJAB Page 2297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,64,462	0	8,64,462

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			8,64,462	0	8,64,462
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,86,232	13,81,549	97,67,781
SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND			3,000	0	3,000
COUNSELLING					
*****			-----		
TOTAL(MH)			92,53,694	13,81,549	1,06,35,243
*****			-----		
TOTAL(DDO)			92,53,694	13,81,549	1,06,35,243
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,23,811	0	47,23,811
SECONDARY SCHOOL, SALEMPUR,		PRIMARY SCHOOLS			
CHAMKAURSAHIB					
		01-GOVERNMENT	1,37,09,872	32,95,899	1,70,05,771
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	89,343	0	89,343
*****			-----		
TOTAL(MH)			1,85,23,026	32,95,899	2,18,18,925
2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,					
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(DDO)			1,86,23,026	32,95,899	2,19,18,925
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,63,728	17,96,835	1,30,60,563
		SECONDARY SCHOOL, SALIMPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			1,13,63,728	17,96,835	1,31,60,563

2235	03-REIMBURSEMEN	53,337	0	53,337
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	53,337	0	53,337

	*****	-----	-----	-----
TOTAL(DDO)		2,99,40,091	50,92,734	3,50,32,825

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,98,17,142	29,78,674	2,27,95,816
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
	TOTAL(MH)		1,98,17,142	29,78,674	2,27,95,816

2235	03-REIMBURSEMEN	38,803	0	38,803
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----		
				TOTAL (MH)	38,803	0	38,803
				*****	-----		
				TOTAL (DDO)	1,98,55,945	29,78,674	2,28,34,619
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,22,105	10,08,618	71,30,723
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	61,22,105	10,08,618	71,30,723
			2235	03-REIMBURSEMEN	20,096	0	20,096
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	20,096	0	20,096
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TOTAL(DDO)	61,42,201	10,08,618	71,50,819
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,94,917	21,24,447	1,45,19,364
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,23,94,917	21,24,447	1,45,19,364
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2235	03-REIMBURSEMEN	1,01,688	0	1,01,688
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	1, 01, 688	0	1, 01, 688
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR
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S	PUNJAB	MAKHOWAL
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(COLLEGES)

TOTAL (DDO)	1, 24, 96, 605	21, 24, 447	1, 46, 21, 052
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 56, 17, 945	41, 53, 786	2, 97, 71, 731
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SECONDARY SCHOOL, SANAUR		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

TOTAL (MH)	2, 57, 19, 633	41, 53, 786	2, 98, 73, 419
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TOTAL (DDO)	3, 81, 14, 550	62, 78, 233	4, 43, 92, 783
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 71, 00, 589	27, 79, 247	1, 98, 79, 836
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SECONDARY SCHOOL, SANDAUR		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

*****		FINSUB1221.TXT		

TOTAL(MH)		1,71,00,589	27,79,247	1,98,79,836

2235	03-REIMBURSEMEN	10,807	0	10,807
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		10,807	0	10,807

*****		-----		
TOTAL(DDO)		1,71,11,396	27,79,247	1,98,90,643

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,20,081	20,94,527	1,62,14,608
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SECONDARY SCHOOL, SANDRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				FINSUB1221.TXT		
*****				-----		
TOTAL(MH)				1,41,20,081	20,94,527	1,62,14,608

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	90,998	0	90,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				90,998	0	90,998

*****				-----		
TOTAL(DDO)				1,42,11,079	20,94,527	1,63,05,606

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,47,328	16,04,749	1,06,52,077
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				90,47,328	16,04,749	1,06,52,077

*****				-----		
TOTAL(DDO)				90,47,328	16,04,749	1,06,52,077

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,01,71,554	48,17,610	3,49,89,164
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,01,71,554	48,17,610	3,49,89,164

2235	03-REIMBURSEMEN	33,780	0	33,780
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	33,780	0	33,780

*****	-----	-----	-----
TOTAL(DDO)	3,02,05,334	48,17,610	3,50,22,944

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,07,755	0	12,07,755
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARABHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	12,07,755	0	12,07,755

*****	-----	-----	-----
TOTAL(DDO)	12,07,755	0	12,07,755

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,09,007	20,84,166	1,48,93,173
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,28,09,007	20,84,166	1,48,93,173

2235	03-REIMBURSEMEN	5,83,102	0	5,83,102
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	5,83,102	0	5,83,102
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TOTAL(DDO)	1,33,92,109	20,84,166	1,54,76,275
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,39,736	23,47,700	1,69,87,436
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SECONDARY SCHOOL, SARDULGARH		SECONDARY			
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GOVERNMENT OF PUNJAB					Page 2303
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(BOYS)	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,436	0	1,436
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COUNSELLING			
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S	PUNJAB	(BOYS)					
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(COLLEGES)

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

TOTAL(MH)	1,46,42,736	23,47,700	1,69,90,436
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2235	03-REIMBURSEMEN	52,586	0	52,586
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	52,586	0	52,586

*****	-----	-----	-----
TOTAL(DD0)	1,46,95,322	23,47,700	1,70,43,022

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,20,30,018	21,58,553	1,41,88,571
SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,20,30,018	21,58,553	1,41,88,571

*****	-----	-----	-----
TOTAL(DD0)	1,20,30,018	21,58,553	1,41,88,571

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,34,707	18,86,376	1,20,21,083
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,01,34,707	18,86,376	1,20,21,083

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,35,979	1,22,639	2,58,618
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAROYA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,02,70,686	20,09,015	1,22,79,701
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TOTAL(DDO)	1,02,70,686	20,09,015	1,22,79,701
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	28,557	0	28,557
SECONDARY SCHOOL, SEBHA		T OF MEDICAL			
		CHARGES TO			

			FINSUB1221.TXT		
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			28,557	0	28,557
*****			-----		
TOTAL(DDO)			28,557	0	28,557
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,15,458	19,42,193	1,52,57,651
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,33,18,458	19,42,193	1,52,60,651
*****			-----		
TOTAL(DDO)			1,33,18,458	19,42,193	1,52,60,651
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,11,65,955	84,10,393	5,95,76,348
SECONDARY SCHOOL, SELBRA		SECONDARY			
GOVERNMENT OF PUNJAB			Page 2305		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	4,000	1,000	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	8,000	1,000	9,000
				COUNSELLING			
				*****	-----	-----	-----
			TOTAL(MH)		5,11,77,955	84,12,393	5,95,90,348
			2235	03-REIMBURSEMEN	77,410	0	77,410
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
			TOTAL(MH)		77,410	0	77,410

TOTAL(DDO)	5,12,55,365	84,12,393	5,96,67,758
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	4,97,984	0	4,97,984
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SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT
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KHAN, SEHNA		BENEFITS
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TOTAL(MH)	4,97,984	0	4,97,984
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TOTAL(DDO)	4,97,984	0	4,97,984
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,13,611	9,18,797	75,32,408
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SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY
		SCHOOLS SPORTS
		AND YOUTH
		SERVICES

TOTAL(MH)	66,13,611	9,18,797	75,32,408
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2235	04-LEGAL AID TO	7,065	0	7,065
	THE POOR			

*****	-----	-----	-----	
TOTAL(MH)		7,065	0	7,065

*****	-----	-----	-----	
TOTAL(DDO)		1,45,43,487	23,08,895	1,68,52,382

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	9,217	0	9,217
SECONDARY SCHOOL, SHEKHSUBHAN		T OF MEDICAL			
FAZILKA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		9,217	0	9,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(DDO)			9,217	0	9,217
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,65,222	22,44,183	1,78,09,405
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,55,74,439	22,44,183	1,78,18,622
	2235	03-REIMBURSEMEN	6,80,543	0	6,80,543
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			6,80,543	0	6,80,543
*****			-----		
TOTAL(DDO)			1,62,54,982	22,44,183	1,84,99,165

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	FINSUB1221.TXT 39,54,404	7,20,288	46,74,692
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	39,54,404	7,20,288	46,74,692

2235	03-REIMBURSEMEN	2,72,709	0	2,72,709
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		PENSIONERS					
		*****			-----	-----	-----
		TOTAL(MH)			2,72,709	0	2,72,709

*****	-----	-----	-----
TOTAL(DDO)	42,27,113	7,20,288	49,47,401

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	FINSUB1221.TXT 1,74,78,870	22,00,841	1,96,79,711
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,74,78,870	22,00,841	1,96,79,711
			*****	-----	-----	-----	
			TOTAL(DDO)		1,74,78,870	22,00,841	1,96,79,711
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,21,484	17,28,459	93,49,943
		SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		BET(BOYS)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		76,24,484	17,28,459	93,52,943
			*****	-----	-----	-----	
			TOTAL(DDO)		76,24,484	17,28,459	93,52,943
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,25,269	22,57,716	1,60,82,985
		SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND3,00003,000
COUNSELLING

TOTAL(MH)1,38,28,26922,57,7161,60,85,985

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,070	0	11,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)11,070011,070

TOTAL(DDO)1,38,39,33922,57,7161,60,97,055

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,34,965	18,43,330	1,64,78,295
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,46,37,965	18,43,330	1,64,81,295

2235	03-REIMBURSEMEN	47,070	0	47,070
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	47,070	0	47,070

*****	-----	-----	-----
TOTAL (DDO)	1,46,85,035	18,43,330	1,65,28,365

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,18,428	15,50,427	1,29,68,855
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		1,14,18,428	15,50,427	1,29,68,855
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,878	0	23,878
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			TOTAL (MH)		1,14,42,306	15,50,427	1,29,92,733
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			TOTAL (DDO)		1,14,42,306	15,50,427	1,29,92,733
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PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,60,41,053	24,46,388	1,84,87,441
---	------	--	-------------	-----------	-------------

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

1,000

4,000

COUNSELLING

TOTAL(MH)

1,60,44,053

24,47,388

1,84,91,441

2235

03-REIMBURSEMEN

69,504

38,189

1,07,693

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

69,504

38,189

1,07,693

TOTAL(DDO)

1,61,13,557

24,85,577

1,85,99,134

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

72,152

0

72,152

SECONDARY SCHOOL, SOANDH

SECONDARY

MAKS00DPUR

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		72,152	0	72,152
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(DDO)		72,152	0	72,152
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	2,23,22,747	34,17,225	2,57,39,972
SECONDARY SCHOOL, SOHAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		2,23,94,899	34,17,225	2,58,12,124
			*****	-----			
			TOTAL(DDO)		2,23,94,899	34,17,225	2,58,12,124

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	FINSUB1221.TXT 32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			32,382	0	32,382

*****			-----	-----	-----
TOTAL (DDO)			32,382	0	32,382

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,103	0	19,103
SECONDARY SCHOOL, SUHIBA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			19,103	0	19,103

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		19,103	0	19,103
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	83,900	28,946		1,12,846
SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

	TOTAL(MH)		1,03,003	28,946		1,31,949

	TOTAL(DDO)		1,03,003	28,946		1,31,949
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,80,16,006	28,21,004		2,08,37,010
SECONDARY SCHOOL, SUKHAAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

	TOTAL(MH)		1,80,16,006	28,21,004		2,08,37,010

2235	03-REIMBURSEMEN	47,501	0	47,501
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	47,501	0	47,501

*****	-----	-----	-----
TOTAL(DDO)	1,80,63,507	28,21,004	2,08,84,511

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,02,52,355	39,08,441	3,41,60,796
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,02,52,355	39,08,441	3,41,60,796

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,32,274	0	3,32,274
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNAM		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		3,32,274	0	3,32,274
			*****	-----	-----	-----	
			TOTAL(DDO)		3,05,84,629	39,08,441	3,44,93,070
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,000	0	5,000
		SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		5,000	0	5,000
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

36,156

0

36,156

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,36,156

0

1,36,156

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,41,156	0	1,41,156

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,57,369	0	72,57,369
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB1221.TXT			
TOTAL(MH)		73,93,525	0	73,93,525	
2235	03-REIMBURSEMEN	16,623	0	16,623	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		16,623	0	16,623	
*****		-----			
TOTAL(DDO)		74,15,148	0	74,15,148	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,53,945	9,01,076	66,55,021
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		57,53,945	9,01,076	66,55,021	
2235	02-EX-GRATIA	0	1,00,000	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			57,53,945	10,01,076	67,55,021

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,03,34,848	31,61,712	2,34,96,560
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA		SECONDARY			
S	PUNJAB	SECTOR-1		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	2,03,34,848	32,61,712	2,35,96,560
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2235	03-REIMBURSEMEN	1,82,841	0	1,82,841
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T OF MEDICAL

		FINSUB1221.TXT			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,82,841	0	1,82,841

		TOTAL(DDO)	2,62,71,634	41,62,788	3,04,34,422

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,08,71,602	33,13,935	2,41,85,537

TOTAL(DDO)	2,10,70,622	33,13,935	2,43,84,557
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,35,70,311	39,34,030	2,75,04,341
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	2,37,69,331	39,34,030	2,77,03,361
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2235	03-REIMBURSEMEN	2,75,436	0	2,75,436
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	2,75,436	0	2,75,436
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*****			-----		
TOTAL(DDO)			4,49,16,369	72,47,965	5,21,64,334
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	48,193	0	48,193
SECONDARY SCHOOL, TAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			48,193	0	48,193
*****			-----		
TOTAL(DDO)			48,193	0	48,193
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,61,69,003	24,66,768	1,86,35,771
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,61,69,003	24,66,768	1,86,35,771
	2235	01-DEPOSIT	0	10,000	10,000
GOVERNMENT OF PUNJAB			Page 2317		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LINKED			
				INSURANCE			
				SCHEME			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,10,798	0	2,10,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,10,798	10,000	2,20,798

			TOTAL(DDO)		1,63,79,801	24,76,768	1,88,56,569
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,69,922	35,89,469	1,82,59,391
		SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000

COUNSELLING

TOTAL(MH)	1,46,69,922	35,92,469	1,82,62,391

2235	03-REIMBURSEMEN	39,000	0	39,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	39,000	0	39,000

TOTAL(DDO)	1,47,08,922	35,92,469	1,83,01,391

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,62,448	21,56,370	1,87,18,818
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)				1,65,65,448	21,56,370	1,87,21,818	

2235	03-REIMBURSEMEN	63,976	0	63,976
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)				63,976	0	63,976	

TOTAL(DDO)				1,66,29,424	21,56,370	1,87,85,794	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,38,906	23,77,148	1,81,16,054
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND COUNSELLING

FINSUB1221.TXT
3,000

0

3,000

TOTAL(MH)

1,57,41,906

23,77,148

1,81,19,054

TOTAL(DDO)

1,57,41,906

23,77,148

1,81,19,054

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, UBHAWAL

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

1,62,46,943

24,81,101

1,87,28,044

TOTAL(MH)

1,62,46,943

24,81,101

1,87,28,044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,70,672	0	1,70,672

		FINSUB1221.TXT			
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,70,672	0	1,70,672	
*****		-----			
TOTAL(DDO)		1,64,17,615	24,81,101	1,88,98,716	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,71,942	12,67,662	1,05,39,604
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		92,74,942	12,67,662	1,05,42,604	
2235		03-REIMBURSEMEN	26,011	0	26,011
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		26,011	0	26,011	

TOTAL(DDO)	93,00,953	12,67,662	1,05,68,615
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,13,347	15,61,248	1,31,74,595
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SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,16,13,347	15,61,248	1,31,74,595
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	64,332	0	64,332
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UMAIDPUR TIBBA			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,16,77,679	15,61,248	1,32,38,927
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*****			-----		
TOTAL(DDO)			1,16,77,679	15,61,248	1,32,38,927
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,75,831	13,33,491	98,09,322
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			84,75,831	13,33,491	98,09,322
*****			-----		
TOTAL(DDO)			84,75,831	13,33,491	98,09,322
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,39,736	14,05,898	93,45,634
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			79,39,736	14,05,898	93,45,634
*****			-----		
TOTAL(DDO)			79,39,736	14,05,898	93,45,634

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,33,918	15,39,984	1,08,73,902
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

GOVERNMENT OF PUNJABPage 2321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		93,36,918	15,39,984	1,08,76,902

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,248	0	11,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,248	0	11,248

*****				-----		
TOTAL (DDO)			93,48,166	15,39,984	1,08,88,150	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,76,79,858	59,91,114	4,36,70,972	
SECONDARY SCHOOL, WADALA		SECONDARY				
GRANTHIA		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,000	0	1,000	
		COUNSELLING				
		40-GUIDANCE AND	2,000	0	2,000	
		COUNSELLING				

*****				-----		
TOTAL (MH)			3,76,82,858	59,91,114	4,36,73,972	

*****				-----		
TOTAL (DDO)			3,76,82,858	59,91,114	4,36,73,972	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,97,520	14,64,019	1,36,61,539	
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
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TOTAL(MH)

FINSUB1221.TXT
1,21,97,520

14,64,019

1,36,61,539

2235

03-REIMBURSEMEN

1,76,465

0

1,76,465

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,76,465

0

1,76,465

TOTAL(DDO)

1,23,73,985

14,64,019

1,38,38,004

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,22,524	25,89,227	1,83,11,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,000	2,000

		FINSUB1221.TXT		
		COUNSELLING		

PENSIONERS

*****	-----			
TOTAL (MH)	20,217	0	20,217	

*****	-----			
TOTAL (DDO)	1,57,68,827	23,37,316	1,81,06,143	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,44,735	9,28,572	66,73,307
SECONDARY SCHOOL, BHODIPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL (MH)	57,47,735	9,28,572	66,76,307	

2235	03-REIMBURSEMEN	50,625	0	50,625	
	T OF MEDICAL				
	CHARGES TO				

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	50,625	0	50,625
				*****	-----		
				TOTAL(DDO)	57,98,360	9,28,572	67,26,932
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,18,757	15,85,152	1,34,03,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	275	1,161	1,436
				COUNSELLING			
				40-GUIDANCE AND	328	1,236	1,564
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	1,18,19,360	15,87,549	1,34,06,909
				*****	-----		
				TOTAL(DDO)	1,18,19,360	15,87,549	1,34,06,909

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	6,00,000	1,00,000	7,00,000
SECONDARY SCHOOL.,CHAK DUHA WALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	45,60,765	3,90,807	49,51,572
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,344	0	1,344
		THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		51,62,109	4,90,807	56,52,916

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	51,62,109	4,90,807	56,52,916
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,18,926	22,47,796	1,64,66,722
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,93,81,035	27,38,603	2,21,19,638

2235	03-REIMBURSEMEN	2,57,751	5,519	2,63,270
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,57,751	5,519	2,63,270

*****	-----	-----	-----
TOTAL(DDO)	1,96,38,786	27,44,122	2,23,82,908

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	FINSUB1221.TXT 3,24,12,889	48,39,408	3,72,52,297
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,24,12,889	48,39,408	3,72,52,297

*****	-----	-----	-----
TOTAL(DDO)	3,24,12,889	48,39,408	3,72,52,297

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,17,70,513	37,32,768	2,55,03,281
SECONDERY SCHOOL PODDA SURA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SINGH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****		-----	-----	-----	
		TOTAL(MH)			2,17,70,513	37,32,768	2,55,03,281

*****	-----	-----	-----
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TOTAL(DDO)				FINSUB1221.TXT 2,17,70,513	37,32,768	2,55,03,281	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,14,616	23,46,075	1,76,60,691
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
S	PUNJAB	DHANOA		SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
			TOTAL(MH)		1,53,14,616	23,46,075	1,76,60,691
			2235	03-REIMBURSEMEN	24,477	0	24,477
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL(MH)		24,477	0	24,477
*****				-----			
			TOTAL(DDO)		1,53,39,093	23,46,075	1,76,85,168
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,37,53,287	22,36,947	1,59,90,234
		SECONDRY SCHOOL		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)	1,37,53,287	22,36,947	1,59,90,234
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TOTAL (DDO)	1,37,53,287	22,36,947	1,59,90,234
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,67,523	13,72,419	98,39,942
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GOVERNMENT OF PUNJAB	Page	2327
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDRY SCHOOL GIRLS	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	84,67,523	13,72,419	98,39,942
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TOTAL (DDO)	84,67,523	13,72,419	98,39,942
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	39,389	0	39,389
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,	T OF MEDICAL
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S	PUNJAB	CHANGAR, BANGA	CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----		
			TOTAL(MH)	39,389	0	39,389
			*****	-----		
			TOTAL(DDO)	39,389	0	39,389
		</				

PRINCIPAL, GOVERNMENT SERNIOR 2202 01-GOVERNMENT 2, 40, 05, 630 38, 32, 349 2, 78, 37, 979

SECONDARY SCHOOL (BOYS) MALOUT SECONDARY

MANDI SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB Page 2328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	2, 40, 05, 630	38, 32, 349	2, 78, 37, 979

*****	-----	-----	-----
TOTAL(DDO)	2, 40, 05, 630	38, 32, 349	2, 78, 37, 979

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SERNIOR 2202 01-GOVERNMENT 1, 15, 70, 172 17, 82, 437 1, 33, 52, 609

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS) MALOUT SECONDARY

S PUNJAB MANDI HARJIRAM SCHOOLS SPORTS

(COLLEGES) AND YOUTH

SERVICES

01-GUIDANCE AND 0 1, 437 1, 437

COUNSELLING

40-GUIDANCE AND 0 1, 561 1, 561

COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			1,15,70,172	17,85,435	1,33,55,607
*****			-----	-----	-----
TOTAL(DDO)			1,15,70,172	17,85,435	1,33,55,607
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,61,73,098	43,72,746	3,05,45,844
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			2,61,73,098	43,75,744	3,05,48,842
*****			-----	-----	-----
TOTAL(DDO)			2,61,73,098	43,75,744	3,05,48,842
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,95,05,254	45,81,379	3,40,86,633
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MANDI		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		2,95,05,254	45,81,379	3,40,86,633
		*****			-----	-----	-----
		TOTAL(DDO)			2,95,05,254	45,81,379	3,40,86,633
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,27,80,535	16,65,197	1,44,45,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,163	0	1,163
				COUNSELLING			
				40-GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)	FINSUB1221.TXT			
	1,27,82,933	16,65,197	1,44,48,130	

TOTAL(DDO)	1,27,82,933	16,65,197	1,44,48,130
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,55,47,782	19,80,063	1,75,27,845
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,55,47,782	19,80,063	1,75,27,845
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TOTAL(DDO)	1,55,47,782	19,80,063	1,75,27,845
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,56,25,047	19,52,832	1,75,77,879
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(DDO)			1,20,59,740	17,55,414	1,38,15,154
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,01,60,878	15,52,434	1,17,13,312
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SECONDARY SCHOOL CHANNU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,01,60,878	15,52,434	1,17,13,312
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TOTAL(DDO)			1,01,60,878	15,52,434	1,17,13,312
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	68,18,087	9,36,194	77,54,281
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SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
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GOVERNMENT OF PUNJAB					Page 2331
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GUIDANCE AND	0	1,437	1,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	0	1,561	1,561
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	68,18,087	9,39,192	77,57,279

*****	-----	-----	-----
TOTAL(DD0)	68,18,087	9,39,192	77,57,279

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	94,93,515	15,42,946	1,10,36,461
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	94,93,515	15,42,946	1,10,36,461

*****	-----	-----	-----
TOTAL(DD0)	94,93,515	15,42,946	1,10,36,461

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,24,67,004	19,20,495	1,43,87,499
SECONDARY SCHOOL GHUMIARA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,163	0	1,163
COUNSELLING			
40-GUIDANCE AND	1,235	0	1,235
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,24,69,402	19,20,495	1,43,89,897

*****	-----	-----	-----
TOTAL(DDO)	1,24,69,402	19,20,495	1,43,89,897

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	88,24,852	16,80,035	1,05,04,887
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GURUSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL(MH)			88,24,852	16,80,035	1,05,04,887
*****			-----	-----	-----
TOTAL(DDO)			88,24,852	16,80,035	1,05,04,887
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	90,74,780	16,54,726	1,07,29,506
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			90,74,780	16,57,724	1,07,32,504
*****			-----	-----	-----
TOTAL(DDO)			90,74,780	16,57,724	1,07,32,504
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,36,77,858	22,63,563	1,59,41,421
SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,36,77,858	22,63,563	1,59,41,421

*****	-----	-----	-----
TOTAL(DDO)	1,36,77,858	22,63,563	1,59,41,421

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	72,83,613	9,84,841	82,68,454
SECONDARY SCHOOL KANDHU KHERA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	72,83,613	9,84,841	82,68,454

*****	-----	-----	-----
TOTAL(DDO)	72,83,613	9,84,841	82,68,454

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,23,98,785	18,60,056	1,42,58,841
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KOTLI ABLU		SECONDARY			

S		PUNJAB		FINSUB1221.TXT		
				SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		
				*****	-----	-----
		TOTAL(MH)		1,23,98,785	18,60,056	1,42,58,841
				*****	-----	-----
		TOTAL(DDO)		1,23,98,785	18,60,056	1,42,58,841
PRINCIPAL, GOVERNMENT SERNIOR		2202	01-GOVERNMENT	1,66,49,617	20,85,466	1,87,35,083
SECONDARY SCHOOL LAMBI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
				*****	-----	-----
		TOTAL(MH)		1,66,49,617	20,85,466	1,87,35,083
				*****	-----	-----
		TOTAL(DDO)		1,66,49,617	20,85,466	1,87,35,083
PRINCIPAL, GOVERNMENT SERNIOR		2202	01-GOVERNMENT	1,12,70,207	17,75,645	1,30,45,852
SECONDARY SCHOOL LILLIAN WALI			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
				*****	-----	-----

TOTAL(MH)	1,12,70,207	17,75,645	1,30,45,852
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TOTAL(DDO)	1,12,70,207	17,75,645	1,30,45,852
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GOVERNMENT OF PUNJAB	Page 2334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,31,932	16,60,832	1,04,92,764
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TOTAL(MH)	88,31,932	16,60,832	1,04,92,764
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TOTAL(DDO)	88,31,932	16,60,832	1,04,92,764
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PRINCIPAL, GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,35,17,572	22,91,801	1,58,09,373
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		SERVICES			
		01-GUIDANCE AND COUNSELLING			
		01-GUIDANCE AND	0	1,912	1,912
		COUNSELLING			
		40-GUIDANCE AND COUNSELLING			
		40-GUIDANCE AND	0	2,084	2,084
		COUNSELLING			

		TOTAL(MH)	1,35,17,572	22,95,797	1,58,13,369

		TOTAL(DD0)	1,35,17,572	22,95,797	1,58,13,369
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	4,64,29,736	96,00,091	5,60,29,827
SCHOOL(BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	4,64,29,736	96,00,091	5,60,29,827

		TOTAL(DD0)	4,64,29,736	96,00,091	5,60,29,827
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	77,83,731	12,53,155	90,36,886
SCHOOL, DHADE		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHADE		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

			TOTAL(MH)		77,86,731	12,53,155	90,39,886

			TOTAL(DDO)		77,86,731	12,53,155	90,39,886
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	81,18,550	12,13,620	93,32,170
		SCHOOL, GHUMAN KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	81,21,550	12,13,620	93,35,170

*****	-----	-----	-----
TOTAL(DDO)	81,21,550	12,13,620	93,35,170

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,05,55,792	16,70,741	1,22,26,533
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,05,58,792	16,70,741	1,22,29,533

2235	01-DISTRICT	1,179	0	1,179
	SOLDIERS,			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	39,716	0	39,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KUNDAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		40,895	0	40,895
			*****	-----			
			TOTAL(DDO)		1,05,99,687	16,70,741	1,22,70,428
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,78,36,363	42,81,254	2,21,17,617
		SCHOOL, LALTON KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,78,36,363	42,81,254	2,21,17,617
			2235	03-REIMBURSEMEN	30,016	0	30,016

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,016	0	30,016

*****	-----	-----	-----
TOTAL(DDO)	1,78,66,379	42,81,254	2,21,47,633

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	91,34,450	12,41,432	1,03,75,882
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	91,34,450	12,41,432	1,03,75,882

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

FINSUB1221.TXT

91,34,450

12,41,432

1,03,75,882

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-ASSISTANCE	9,88,472	2,88,064	12,76,536
SCHOOL, MASTUANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

	TOTAL(MH)		1,01,22,922	15,29,496	1,16,52,418

TOTAL(DDO)			1,01,22,922	15,29,496	1,16,52,418

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	73,98,991	11,18,162	85,17,153
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		74,01,991	11,18,162	85,20,153

2235	03-REIMBURSEMEN	36,483	0	36,483
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	36,483	0	36,483	

*****	-----	-----	-----	
TOTAL(DDO)	74,38,474	11,18,162	85,56,636	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	1,82,60,319	31,41,975	2,14,02,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****			-----		
TOTAL(MH)			1,82,99,802	31,41,975	2,14,41,777
2235	03-REIMBURSEMEN		1,35,844	0	1,35,844
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
	09-INTEGRATED		953	0	953
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****			-----		
TOTAL(MH)			1,36,797	0	1,36,797
*****			-----		
TOTAL(DD0)			2,58,38,590	42,60,137	3,00,98,727
PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	4,45,23,091	67,10,988	5,12,34,079
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,500	0	1,500

COUNSELLING

TOTAL(MH)	4,45,24,591	67,10,988	5,12,35,579
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2235	03-REIMBURSEMEN	1,56,270	0	1,56,270
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

TOTAL(MH)	1,56,270	0	1,56,270
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TOTAL(DDO)	4,46,80,861	67,10,988	5,13,91,849
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	3,48,92,922	59,22,431	4,08,15,353
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
S	PUNJAB	NAGAWA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL(MH)		3,48,92,922	59,22,431	4,08,15,353

*****		-----	-----	-----
TOTAL(DDO)		3,48,92,922	59,22,431	4,08,15,353

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	4,95,58,663	88,52,016	5,84,10,679
SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		4,95,61,663	88,52,016	5,84,13,679

2235	03-REIMBURSEMEN	33,623	14,902	48,525
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	34,343	14,902	49,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			4,95,96,006	88,66,918	5,84,62,924
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	2,29,88,765	36,54,116	2,66,42,881
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,30,23,108	36,69,018	2,66,92,126

TOTAL(DDO)	7,25,84,771	1,25,21,034	8,51,05,805
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PRINCIPAL, GOVERNMENT VICTORIA	2202	01-GOVERNMENT	2,24,47,186	38,36,256	2,62,83,442
GIRLS SECONDARY SCHOOL		SECONDARY			

		FINSUB1221.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,24,47,186	38,36,256	2,62,83,442

		TOTAL(DDO)	2,24,47,186	38,36,256	2,62,83,442

PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	3,71,75,516	63,32,135	4,35,07,651
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			

		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			

		TOTAL(MH)	3,71,78,516	63,32,135	4,35,10,651

2235	03-REIMBURSEMEN	3,90,929	0	3,90,929	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,69,11,783	27,39,704	1,96,51,487
*****					-----		
			TOTAL(DDO)		1,69,11,783	27,39,704	1,96,51,487
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,81,81,789	23,39,679	2,05,21,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B) GHARUAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
*****					-----		
			TOTAL(MH)		1,81,83,789	23,39,679	2,05,23,468
*****					-----		
			TOTAL(DDO)		1,81,83,789	23,39,679	2,05,23,468
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,66,69,895	20,57,517	1,87,27,412
		SCHOOL (G) GHARUAN		SECONDARY			

TOTAL(MH)	FINSUB1221.TXT 1,03,03,954	15,86,182	1,18,90,136
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TOTAL(DDO)	1,03,03,954	15,86,182	1,18,90,136
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,84,36,138	0	1,84,36,138
SCHOOL DAULAT SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,84,36,138	0	1,84,36,138
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,84,36,138	0	1,84,36,138
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	FINSUB1221.TXT 1,86,81,576	24,05,893	2,10,87,469
SCHOOL DIALPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		3,71,17,714	24,05,893	3,95,23,607
	*****		-----	-----	-----
	TOTAL(DDO)		3,71,17,714	24,05,893	3,95,23,607
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,33,86,780	18,52,667	1,52,39,447
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,33,88,780	18,52,667	1,52,41,447
	2235	03-REIMBURSEMEN	1,20,779	14,697	1,35,476
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,20,779	14,697	1,35,476

*****	-----	-----	-----
TOTAL (DDO)	1,35,09,559	18,67,364	1,53,76,923

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	92,02,551	12,19,604	1,04,22,155
SCHOOL HOSHIARPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HOSHIARPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	92,05,551	12,19,604	1,04,25,155

TOTAL(DDO)	92,05,551	12,19,604	1,04,25,155
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,32,95,504	19,92,256	1,52,87,760
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SCHOOL JARAUT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,32,95,504	19,92,256	1,52,87,760

*****	-----	-----	-----
TOTAL(DDO)	1,32,95,504	19,92,256	1,52,87,760

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,50,98,014	23,90,716	1,74,88,730
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SCHOOL JHANJERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,50,98,014	23,90,716	1,74,88,730

*****	-----	-----	-----
TOTAL(DDO)	1,50,98,014	23,90,716	1,74,88,730

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,89,61,354	28,39,978	2,18,01,332
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SCHOOL KHIJRABAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,89,61,354	28,39,978	2,18,01,332

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,89,61,354	28,39,978	2,18,01,332
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,67,99,371	21,98,359	1,89,97,730
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		3,57,63,725	50,38,337	4,08,02,062

*****		-----	-----	-----
TOTAL(DDO)		3,57,63,725	50,38,337	4,08,02,062

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,35,12,014	17,18,456	1,52,30,470
SCHOOL MACHHALI KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		1,35,15,014	17,18,456	1,52,33,470

*****		-----	-----	-----
TOTAL(DDO)		1,35,15,014	17,18,456	1,52,33,470

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	2,26,18,492	26,29,908	2,52,48,400
SCHOOL MUBARIKPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,26,18,492	26,29,908	2,52,48,400
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	TOTAL(DDO)			2,26,18,492	26,29,908	2,52,48,400
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,44,29,597	21,81,495	1,66,11,092
SCHOOL MUNDHO SANGTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL(MH)		3,70,48,089	48,14,403	4,18,62,492
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*****		FINSUB1221.TXT		
TOTAL(DDO)		3,70,48,089	48,14,403	4,18,62,492

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,53,11,865	19,66,073	1,72,77,938
SCHOOL NADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)		1,53,14,865	19,66,073	1,72,80,938

TOTAL(DDO)		1,53,14,865	19,66,073	1,72,80,938

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,15,32,573	18,82,854	1,34,15,427
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)

1,15,34,573

18,82,854

1,34,17,427

TOTAL(DDO)

1,15,34,573

18,82,854

1,34,17,427

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,07,16,047	17,50,532	1,24,66,579
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL RAMGARH-BHUDA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)

1,07,16,047

17,50,532

1,24,66,579

TOTAL(DDO)

1,07,16,047

17,50,532

1,24,66,579

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	3,17,38,922	41,62,057	3,59,00,979
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,17,41,922	41,62,057	3,59,03,979

*****	-----	-----	-----
TOTAL(DDO)	3,17,41,922	41,62,057	3,59,03,979

PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	2,15,76,583	33,24,364	2,49,00,947
SCHOOL SIALBA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	2,991	0	2,991
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,15,79,574	33,24,364	2,49,03,938

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,15,79,574	33,24,364	2,49,03,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,92,67,579	24,61,823	2,17,29,402
SCHOOL TIRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,08,49,153	57,86,187	4,66,35,340

*****	-----	-----	-----
TOTAL(DDO)	4,08,49,153	57,86,187	4,66,35,340

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,05,11,106	26,59,327	2,31,70,433
SCHOOL TIUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	2,05,14,106	26,59,327	2,31,73,433
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TOTAL(DDO)	2,05,14,106	26,59,327	2,31,73,433
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PRINCIPAL, GOVT. SR. SEC. HIGH 2235	03-REIMBURSEMEN	19,040	0	19,040
SCHOOL, BEHRAMPUR KHURD	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		19,040	0	19,040

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

				FINSUB1221 . TXT			
TOTAL (DDO)				19,040	0	19,040	
PRINCIPAL, GOVT .	SR .	SEC .SCHOOL	2202	01-GOVERNMENT	85,98,666	14,74,991	1,00,73,657
GHALL KHURD				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
TOTAL (MH)				86,20,706	14,74,991	1,00,95,697	
*****				-----	-----	-----	
TOTAL (DDO)				86,20,706	14,74,991	1,00,95,697	
PRINCIPAL, GOVT .	SR .	SEC .SCHOOL	2235	03-REIMBURSEMEN	10,932	0	10,932
MAM DOT				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
TOTAL (MH)				10,932	0	10,932	
*****				-----	-----	-----	

TOTAL(DDO)	FINSUB1221.TXT 10,932	0	10,932
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PRINCIPAL, GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	2,10,29,886	33,30,040	2,43,59,926
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. ADARSH SENIOR	TOTAL(MH)		2,10,32,886	33,30,040	2,43,62,926
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CANAL COLONY					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(DDO)	2,10,32,886 33,30,040 2,43,62,926

PRINCIPAL, GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	93,67,043	23,32,870	1,16,99,913
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SECONDARY SCHOOL, KOT DHANDAL		FINSUB1221.TXT			
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			3,03,99,929	56,62,910	3,60,62,839
		*****	-----	-----	-----
TOTAL(DDO)			3,03,99,929	56,62,910	3,60,62,839
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202		01-GOVERNMENT	2,01,52,730	27,74,248	2,29,26,978
MAUR MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			2,01,55,730	27,74,248	2,29,29,978
		*****	-----	-----	-----
TOTAL(DDO)			2,01,55,730	27,74,248	2,29,29,978
PRINCIPAL,GOVT. GIRLS SR		03-REIMBURSEMEN	2,48,358	0	2,48,358
2235					
SECONDARY SCHOOL MOGA		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,48,358	0	2,48,358
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,48,358	0	2,48,358
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	95,03,441	15,16,207	1,10,19,648
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SCHOOL, PONJ KOSI		SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****			-----		
TOTAL(MH)			97,54,799	15,16,207	1,12,71,006
*****			-----		
TOTAL(DDO)			97,54,799	15,16,207	1,12,71,006
PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	63,56,250	11,13,562	74,69,812
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			63,59,250	11,13,562	74,72,812
*****			-----		
TOTAL(DDO)			63,59,250	11,13,562	74,72,812
PRINCIPAL, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,24,26,889	25,93,710	1,50,20,599
RANDHAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

TOTAL(MH)	1,24,26,889	25,93,710	1,50,20,599
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,24,26,889	25,93,710	1,50,20,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	39,17,684	4,59,729	43,77,413
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,63,47,573	30,54,439	1,94,02,012

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL(DDO)			1,63,47,573	30,54,439	1,94,02,012

PRINCIPAL,GOVT. MODEL SENIOR	2202	01-GOVERNMENT	78,01,059	12,75,632	90,76,691
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	78,04,059	12,75,632	90,79,691

*****	-----	-----	-----
TOTAL(DDO)	78,04,059	12,75,632	90,79,691

PRINCIPAL,GOVT. S. SSCHOOL,	2202	01-GOVERNMENT	59,88,958	11,36,825	71,25,783
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	4,000	4,000
		COUNSELLING			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		59,88,958	11,40,825	71,29,783
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2235	03-REIMBURSEMEN	37,325	0	37,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		37,325	0	37,325
			*****		-----	-----	-----
		TOTAL(DDO)			60,26,283	11,40,825	71,67,108
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,11,93,847	18,53,952	1,30,47,799
		SCHOOL (B), RAIKOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****		FINSUB1221.TXT		

TOTAL(MH)		1,11,96,847	18,53,952	1,30,50,799

*****		-----		
TOTAL(DDO)		1,11,96,847	18,53,952	1,30,50,799

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,06,03,545	17,01,618	1,23,05,163
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****		-----		
TOTAL(MH)		1,06,06,545	17,01,618	1,23,08,163

*****		-----		
TOTAL(DDO)		1,06,06,545	17,01,618	1,23,08,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	FINSUB1221.TXT 77,87,578	13,75,066	91,62,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTTAL KALAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		*****		-----	-----	-----
		TOTAL(MH)		77,87,578	13,75,066	91,62,644
		*****		-----	-----	-----
		TOTAL(DDO)		77,87,578	13,75,066	91,62,644
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,28,83,729	6,70,825	1,35,54,554
		SCHOOL, CHAK SAIDO KE	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	1,000	4,000
			COUNSELLING			
		*****		-----	-----	-----
		TOTAL(MH)		1,28,86,729	6,71,825	1,35,58,554
		2235	03-REIMBURSEMEN	2,85,019	0	2,85,019
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,85,019	0	2,85,019

*****	-----	-----	-----
TOTAL(DDO)	1,31,71,748	6,71,825	1,38,43,573

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,41,45,542	22,23,242	1,63,68,784
SCHOOL, DALLA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,41,45,542	22,23,242	1,63,68,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235		03-REIMBURSEMEN	48,202	0	48,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		48,202	0	48,202
*****		-----		
TOTAL (DDO)		1,41,93,744	22,23,242	1,64,16,986
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, DHURI	01-GOVERNMENT	1,92,30,008	25,39,241	2,17,69,249
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL (MH)		1,92,30,008	25,39,241	2,17,69,249
2235	03-REIMBURSEMEN	2,40,381	24,923	2,65,304
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		2,40,381	24,923	2,65,304
*****		-----		
TOTAL (DDO)		1,94,70,389	25,64,164	2,20,34,553

PRINCIPAL, GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMENT	3,01,578	0	3,01,578
SCHOOL, EALWAL GAGARPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	3,01,578	0	3,01,578

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)	3,01,578	0	3,01,578
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,11,14,712	18,50,610	1,29,65,322
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,14,16,290	18,50,610	1,32,66,900

*****	-----	-----	-----
TOTAL(DDO)	1,14,16,290	18,50,610	1,32,66,900

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,59,18,493	24,66,648	1,83,85,141
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,59,18,493	24,66,648	1,83,85,141

*****	-----	-----	-----
TOTAL(DDO)	1,59,18,493	24,66,648	1,83,85,141

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	69,89,945	10,28,945	80,18,890
SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	69,89,945	10,28,945	80,18,890

2235	03-REIMBURSEMEN	0	5,106	5,106
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB	Page 2358
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		0	5,106	5,106

*****	-----	-----	-----
TOTAL (DDO)	69,89,945	10,34,051	80,23,996

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,83,13,686	22,65,476	2,05,79,162
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	271	0	271
				COUNSELLING			

40-GUIDANCE AND	331	0	331
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,83,14,288	22,65,476	2,05,79,764

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	9,83,104	0	9,83,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,83,104	0	10,83,104

*****	-----	-----	-----
TOTAL(DDO)	1,93,97,392	22,65,476	2,16,62,868

SCHOOL, MULOWAL

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GUIDANCE AND	1,433	0	1,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,567	0	1,567
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,43,84,058	22,05,336	1,65,89,394
			2235	03-REIMBURSEMEN	3,23,590	0	3,23,590
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			

TOTAL(MH)	3,23,590	0	3,23,590
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TOTAL(DDO)	1,47,07,648	22,05,336	1,69,12,984
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,14,34,273	39,63,188	2,53,97,461
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	2,14,34,273	39,63,188	2,53,97,461
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*****	-----	-----	-----
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TOTAL(DDO)	2,14,34,273	39,63,188	2,53,97,461
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	93,25,471	11,63,596	1,04,89,067
SCHOOL, RATOL ROHI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		93,25,471	11,63,596	1,04,89,067
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	03-REIMBURSEMEN	12,347	0	12,347
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		93,37,818	11,63,596	1,05,01,414

			TOTAL(DD0)		93,37,818	11,63,596	1,05,01,414
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	68,28,000	9,19,766	77,47,766
		SCHOOL, RUKNA BEGU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		68,28,000	9,19,766	77,47,766
			2235	01-DISTRICT	9,800	0	9,800

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN	12,467	0	12,467
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,267	0	22,267

*****	-----	-----	-----
TOTAL(DDO)	68,50,267	9,19,766	77,70,033

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	38,97,939	35,400	39,33,339
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	38,97,939	35,400	39,33,339

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	01-DEPOSIT	0	10,000	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI	LINKED			
S	PUNJAB		INSURANCE			
(COLLEGES)			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	38,97,939	45,400	39,43,339

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,76,46,395	28,96,564	2,05,42,959
SCHOOL, SARON	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,76,46,395	28,96,564	2,05,42,959

*****	-----	-----	-----
TOTAL(DDO)	1,76,46,395	28,96,564	2,05,42,959

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	FINSUB1221.TXT 1,60,94,600	20,89,637	1,81,84,237
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,60,94,600	20,89,637	1,81,84,237

2235	03-REIMBURSEMEN	39,134	0	39,134
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,134	0	39,134

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)		1,61,33,734	20,89,637	1,82,23,371
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,34,14,437	13,36,226	1,47,50,663
SCHOOL, SOHANGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,34,53,571	13,36,226	1,47,89,797

*****	-----	-----	-----
TOTAL(DDO)	2,95,48,171	34,25,863	3,29,74,034

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	5,000	0	5,000
SCHOOL, TARN TARAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEM9,84,68209,84,682

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,84,682	0	10,84,682

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)10,89,682010,89,682

PRINCIPAL,GOVT. SENIOR SECONDARY 220201-GOVERNMENT2,20,81,96228,01,5052,48,83,467

SCHOOL,BAJIDPURSECONDARY

SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----	-----	-----	
TOTAL(MH)		2,31,66,644	28,01,505	2,59,68,149	
*****		-----	-----	-----	
TOTAL(DDO)		2,31,71,644	28,01,505	2,59,73,149	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,30,45,115	17,74,609	1,48,19,724
SCHOOL,CHACK BUDHOKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----	-----	-----	
TOTAL(MH)		1,30,48,115	17,74,609	1,48,22,724	
*****		-----	-----	-----	
TOTAL(DDO)		1,30,48,115	17,74,609	1,48,22,724	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	2,38,45,067	37,52,143	2,75,97,210
SCHOOL,DANGAR KHERA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND3,00003,000

COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,38,48,067	37,52,143	2,76,00,210

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)2,38,48,06737,52,1432,76,00,210

PRINCIPAL, GOVT. SENIOR SECONDARY 220201-GOVERNMENT1,26,60,67422,56,0731,49,16,747

SCHOOL, DATARANWALI
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND3,00003,000

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		3,65,11,741	60,08,216	4,25,19,957
*****		-----	-----	-----
TOTAL(DDO)		3,65,11,741	60,08,216	4,25,19,957
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, GURUHARBAHAI (BOYS)	01-GOVERNMENT	2,80,74,793	37,52,922	3,18,27,715
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		2,80,74,793	37,52,922	3,18,27,715
*****		-----	-----	-----
TOTAL(DDO)		2,80,74,793	37,52,922	3,18,27,715
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, GURUHARBAHAI (GIRLS)	01-GOVERNMENT	2,12,48,368	33,29,041	2,45,77,409
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		2,12,48,368	33,29,041	2,45,77,409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,12,48,368	33,29,041	2,45,77,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	90,04,366	9,52,994	99,57,360
		SCHOOL, HAZARA SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL (MH)			3,02,52,734	42,82,035	3,45,34,769
*****					-----	-----	-----
		TOTAL(DDO)			3,02,52,734	42,82,035	3,45,34,769
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	2,87,91,973	50,17,598	3,38,09,571

SCHOOL, JALLALABAD(BOYS)	FINSUB1221.TXT			
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	1,000	4,000
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,87,94,973	50,18,598	3,38,13,571
	*****	-----	-----	-----
	TOTAL(DDO)	2,87,94,973	50,18,598	3,38,13,571
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	4,34,93,832	57,45,341	4,92,39,173
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	1,000	4,000
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	4,34,96,832	57,46,341	4,92,43,173

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,34,96,832	57,46,341	4,92,43,173
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,42,86,767	24,11,457	1,66,98,224
		SCHOOL, JHURAR KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

		TOTAL(MH)			5,77,86,599	81,57,798	6,59,44,397

		TOTAL(DDO)			5,77,86,599	81,57,798	6,59,44,397
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,00,61,050	16,10,540	1,16,71,590
		SCHOOL, KANDWALA	AMARKOT	SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,00,64,050	16,10,540	1,16,74,590

*****	-----	-----	-----
TOTAL(DDO)	1,00,64,050	16,10,540	1,16,74,590

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,41,65,110	34,79,706	2,76,44,816
SCHOOL, KARNI KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	3,000	1,000	4,000
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COUNSELLING

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,41,68,110	34,80,706	2,76,48,816

TOTAL(MH)	2,22,53,364	34,96,178	2,57,49,542
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TOTAL(DDO)	2,22,53,364	34,96,178	2,57,49,542
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,15,29,046	18,87,838	1,34,16,884
SCHOOL,TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,15,32,046	18,87,838	1,34,19,884

PUBLIC	DIRECTOR, PUBLIC	*****
INSTRUCTION	INSTRUCTIONS(SECONDARY),	
S	PUNJAB	
(COLLEGES)		

TOTAL (DDO)		1, 15, 32, 046	18, 87, 838	1, 34, 19, 884
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1, 25, 41, 879	17, 40, 021	1, 42, 81, 900
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		2, 40, 73, 925	36, 27, 859	2, 77, 01, 784

*****	-----			
TOTAL (DDO)		2, 40, 73, 925	36, 27, 859	2, 77, 01, 784

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	01-GOVERNMENT	35, 83, 012	5, 21, 620	41, 04, 632
TALWAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	3, 000	0	3, 000
	COUNSELLING			

*****	-----			
TOTAL (MH)		35, 86, 012	5, 21, 620	41, 07, 632

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TOTAL(DDO)	FINSUB1221.TXT			
	35,86,012	5,21,620	41,07,632	

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	2,42,19,504	38,81,227	2,81,00,731
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	2,42,19,504	38,81,227	2,81,00,731	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	4,04,770	0	4,04,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					4,04,770	0	4,04,770

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TOTAL(DDO)		FINSUB1221.TXT 2,46,24,274		38,81,227	2,85,05,501
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	86,35,458	0	86,35,458
(GIRLS), MAKHU		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			86,35,458	0	86,35,458
2235		03-REIMBURSEMEN	85,515	0	85,515
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----		
TOTAL(MH)			2,85,515	0	2,85,515
*****		-----			
TOTAL(DDO)		89,20,973		0	89,20,973

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TOTAL(MH)	1,16,03,090	18,59,031	1,34,62,121
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2235	03-REIMBURSEMEN	2,36,824	59,605	2,96,429
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)	2,36,824	59,605	2,96,429
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TOTAL (DDO)	1,18,39,914	19,18,636	1,37,58,550
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PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	82,89,951	13,04,583	95,94,534
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SCHOOL(BOYS), PHUL	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

TOTAL(MH)	82,92,951	13,04,583	95,97,534
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHULS	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,941	0	13,941
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TOTAL(MH)	13,941	0	13,941
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TOTAL(DDO)	83,06,892	13,04,583	96,11,475
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 NURPUR SETHAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,48,565	19,80,613	1,76,29,178
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TOTAL (MH)	1,56,48,565	19,80,613	1,76,29,178
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2235	03-REIMBURSEMEN	1,19,410	15,901	1,35,311
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	1,19,410	15,901	1,35,311
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TOTAL (DDO)	1,57,67,975	19,96,514	1,77,64,489
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,73,15,715	25,34,995	1,98,50,710
ATTARI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,73,15,715	25,37,995	1,98,53,710
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	88,242	0	88,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,74,03,957	25,37,995	1,99,41,952

			TOTAL(DDO)		1,74,03,957	25,37,995	1,99,41,952
				01-GOVERNMENT	75,43,716	10,24,959	85,68,675
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		75,43,716	10,24,959	85,68,675

2235	02-EX-GRATIA	FINSUB1221.TXT 1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	29,106	0	29,106
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	11,490	0	11,490
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,40,596	0	1,40,596

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			76,84,312	10,24,959	87,09,271

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,00,38,226	31,13,824	2,31,52,050
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGEKE PIPAL	SECONDARY			
S	PUNJAB		SCHOOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,01,81,822	31,13,824	2,32,95,646

*****	-----	-----	-----
TOTAL(DDO)	2,77,25,538	41,38,783	3,18,64,321

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	79,74,016	11,95,635	91,69,651
BHAGGOKE	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	79,77,016	11,95,635	91,72,651

TOTAL (DDO)	79,77,016	11,95,635	91,72,651
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,93,27,826	30,01,699	2,23,29,525
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BHOKHRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

1,000

4,000

COUNSELLING

TOTAL (MH)

1,93,30,826

30,02,699

2,23,33,525

2235

03-REIMBURSEMEN

4,80,242

32,013

5,12,255

T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 2374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

4,80,242

32,013

5,12,255

TOTAL (DDO)

1, 98, 11, 068

30, 34, 712

2, 28, 45, 780

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
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01 - GOVERNMENT

66, 88, 987

8,79,729

75,68,716

INSTRUCTION INSTRUCTIONS(SECONDARY), BUNDALA

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

40-GUIDANCE AND

0

3,000

3,000

COUNSELLING

* * * * *

TOTAL (MH)

66, 88, 987

8,82,729

75,71,716

2235

03-REIMBURSEMEN

43,705

0

43,705

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

43,705

0

43,705

TOTAL (DDO)

67,32,692

8,82,729

76,15,421

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,09,01,744	13,70,878	1,22,72,622
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,09,01,744	13,73,878	1,22,75,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,09,01,744	13,73,878	1,22,75,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,17,95,114	17,52,929	1,35,48,043
CHURIWALA DHANA	SECONDARY			

SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		3,000	1,000	4,000
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		2,26,99,858	31,27,807	2,58,27,665
*****		-----	-----	-----
TOTAL(DDO)		2,26,99,858	31,27,807	2,58,27,665
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DHAPALI	01-GOVERNMENT	1,26,18,214	17,97,616	1,44,15,830
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
01-GUIDANCE AND		1,000	0	1,000
COUNSELLING				
40-GUIDANCE AND		2,000	0	2,000
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		1,26,21,214	17,97,616	1,44,18,830
*****		-----	-----	-----

TOTAL(DDO)	FINSUB1221.TXT 1,26,21,214	17,97,616	1,44,18,830
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	67,24,967	12,48,363	79,73,330
DIALPURA BHAI KA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	67,27,967	12,48,363	79,76,330

*****	-----	-----	-----
TOTAL(DDO)	67,27,967	12,48,363	79,76,330

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,09,15,195	13,21,763	1,22,36,958
DUNERA	SECONDARY			
	SCH00LS SPORTS			

		FINSUB1221.TXT		
		AND YOUTH		
		SERVICES		

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,50,05,806	22,53,175	1,72,58,981

*****	-----	-----	-----
TOTAL(DDO)	1,50,05,806	22,53,175	1,72,58,981

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,20,81,572	16,33,487	1,37,15,059
KADIANA KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,20,81,572	16,33,487	1,37,15,059

*****	-----	-----	-----
TOTAL(DDO)	1,20,81,572	16,33,487	1,37,15,059

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,19,30,286	15,00,689	1,34,30,975
KAHMA	SECONDARY			
	SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,19,30,286	15,00,689	1,34,30,975

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	18,317	15,650	33,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		18,317	15,650	33,967

		TOTAL(DDO)			1,19,48,603	15,16,339	1,34,64,942

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	2,36,03,588	0	2,36,03,588
		KHAI PHAMEKI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	2,36,03,588	0	2,36,03,588
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TOTAL(DDO)	2,36,03,588	0	2,36,03,588
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,45,41,857	23,55,243	1,68,97,100
KHAOWALI DHAB	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	1,45,44,857	23,55,243	1,69,00,100
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2235	03-REIMBURSEMEN	19,150	0	19,150
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PUNJAB				
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GOVERNMENT

PENSIONERS

TOTAL(MH)	19,150	0	19,150
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TOTAL(DDO)	1,45,64,007	23,55,243	1,69,19,250
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,51,12,428	23,42,717	1,74,55,145
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INSTRUCTION INSTRUCTIONS(SECONDARY), KHIRAN WALI

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	1,51,15,428	23,42,717	1,74,58,145
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TOTAL(DDO)	1,51,15,428	23,42,717	1,74,58,145
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN	51,718	0	51,718
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KHIVA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	51,718	0	51,718
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TOTAL(DDO)	51,718	0	51,718
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,05,14,718	16,20,232	1,21,34,950
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KHUBHAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,05,17,718	16,20,232	1,21,37,950
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TOTAL(DDO)				FINSUB1221.TXT 1,05,17,718	16,20,232	1,21,37,950
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	86,78,626	14,02,331	1,00,80,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHAL	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
TOTAL(MH)				86,78,626	14,02,331	1,00,80,957
*****				-----	-----	-----
TOTAL(DDO)				86,78,626	14,02,331	1,00,80,957
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				01-GOVERNMENT	1,57,60,764	22,00,815
MAHMU JOYIA				SECONDARY		1,79,61,579
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				40-GUIDANCE AND	3,000	0
				COUNSELLING		3,000
*****				-----	-----	-----
TOTAL(MH)				1,57,63,764	22,00,815	1,79,64,579
2235				03-REIMBURSEMEN	11,142	0
				T OF MEDICAL		11,142
				CHARGES TO		

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

11,142

0

11,142

TOTAL(DDO)

1,57,74,906

22,00,815

1,79,75,721

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

2,01,87,010

29,28,927

2,31,15,937

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEGHA RAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,01,87,010

29,28,927

2,31,15,937

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	98-COMPUTERIZAT	9,720	0	9,720
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INSTRUCTION INSTRUCTIONS(SECONDARY), MEGHA RAI

ION IN THE

S PUNJAB

STATE

(COLLEGES)

*****		-----		
TOTAL(MH)		9,720	0	9,720
*****		-----		
TOTAL(DDO)		2,01,96,730	29,28,927	2,31,25,657
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 MORO	01-GOVERNMENT	31,93,335	8,58,002	40,51,337
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		31,96,335	8,58,002	40,54,337
2235	03-REIMBURSEMEN	18,871	0	18,871
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		18,871	0	18,871

TOTAL(DDO)	32,15,206	8,58,002	40,73,208
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	89,60,602	14,17,441	1,03,78,043
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PAJJODEOTA S00S	SECONDARY
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GOVERNMENT OF PUNJAB	Page 2382
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	89,60,602	14,17,441	1,03,78,043
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN	1,13,468	0	1,13,468
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INSTRUCTION INSTRUCTIONS(SECONDARY),	PAJJODEOTA S00S	T OF MEDICAL
S	PUNJAB	CHARGES TO
(COLLEGES)		PUNJAB
		GOVERNMENT
		PENSIONERS

TOTAL(MH)	1,13,468	0	1,13,468
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TOTAL (DDO)		90,74,070	14,17,441	1,04,91,511

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	98,58,240	15,27,935	1,13,86,175
PATRE WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL (MH)		98,61,240	15,27,935	1,13,89,175

TOTAL (DDO)		98,61,240	15,27,935	1,13,89,175

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,92,64,771	31,02,975	2,23,67,746
SABUANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

	FINSUB1221.TXT		

TOTAL(MH)	1,92,67,771	31,02,975	2,23,70,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,92,67,771	31,02,975	2,23,70,746
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,70,91,202	26,30,221	1,97,21,423
SAPPAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)	3,63,61,973	57,33,196	4,20,95,169

*****					FINSUB1221.TXT				

TOTAL(DDO)					3,63,61,973	57,33,196	4,20,95,169		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,08,32,188	34,28,026	2,42,60,214
SAYAD WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	1,000	4,000
	COUNSELLING			

*****					-----				
TOTAL(MH)					2,08,35,188	34,29,026	2,42,64,214		

*****					-----				
TOTAL(DDO)					2,08,35,188	34,29,026	2,42,64,214		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,30,45,856	38,83,954	1,69,29,810
TALWANDI SABO	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	1,000	4,000
	COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	TOTAL(MH)		1,30,48,856	38,84,954	1,69,33,810
INSTRUCTION INSTRUCTIONS(SECONDARY), TALWANDI SABO							
S PUNJAB							
(COLLEGES)							

TOTAL(DDO)					1,30,48,856	38,84,954	1,69,33,810
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				01-GOVERNMENT	2,16,56,123	34,01,452	2,50,57,575
TIBBER				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					3,47,04,979	72,86,406	4,19,91,385
2235				02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	7,24,723	74,890	7,99,613
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,24,723	2,74,890	9,99,613

*****	-----	-----	-----
TOTAL(DDO)	3,54,29,702	75,61,296	4,29,90,998

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	85,36,807	13,27,040	98,63,847
UDHOWAL, JALANDHAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	3,000	0	3,000

INSTRUCTION INSTRUCTIONS(SECONDARY), UDHOWAL, JALANDHAR

COUNSELLING

S

PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	85,39,807	13,27,040	98,66,847

*****	-----	-----	-----
TOTAL(DDO)	85,39,807	13,27,040	98,66,847

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	71,45,917	9,49,356	80,95,273
VALOOR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	71,45,917	9,49,356	80,95,273

*****	-----	-----	-----
TOTAL(DDO)	71,45,917	9,49,356	80,95,273

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,31,73,865	27,36,748	1,59,10,613
VEROKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

40-GUIDANCE AND	3,000	1,000	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,31,76,865	27,37,748	1,59,14,613

2235	03-REIMBURSEMEN	11,964	28,140	40,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,964	28,140	40,104

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,31,88,829	27,65,888	1,59,54,717

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	82,63,134	14,05,882	96,69,016
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

		FINSUB1221.TXT			
(COLLEGES)	AND YOUTH				
	SERVICES				
	*****		-----		
	TOTAL(MH)		82,75,098	14,34,022	97,09,120

	TOTAL(DDO)		2,14,51,963	41,71,770	2,56,23,733
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	98,95,263	16,67,129	1,15,62,392
SCHOOL, KALJHARANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		98,95,263	16,67,129	1,15,62,392

	TOTAL(DDO)		98,95,263	16,67,129	1,15,62,392
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,03,66,629	17,59,118	1,21,25,747
SCHOOL, MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	1,000	4,000

COUNSELLING

TOTAL(MH)	1,03,69,629	17,60,118	1,21,29,747
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TOTAL(DDO)	1,03,69,629	17,60,118	1,21,29,747
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PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	55,60,324	8,84,455	64,44,779
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, RAMSARA	2202	40-GUIDANCE AND COUNSELLING	3,000	0	3,000
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TOTAL(MH)	55,63,324	8,84,455	64,47,779
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*****			FINSUB1221.TXT		

TOTAL(DDO)			55,63,324	8,84,455	64,47,779

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,82,51,284	28,95,152	2,11,46,436
SCHOOL,SANJAY NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,82,54,284	28,95,152	2,11,49,436

*****			-----		
TOTAL(DDO)			1,82,54,284	28,95,152	2,11,49,436

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,08,57,789	16,34,176	1,24,91,965
SCHOOL,SHAKOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,08,57,789	16,37,176	1,24,94,965

TOTAL(DDO)	1,08,57,789	16,37,176	1,24,94,965
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PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	01-GOVERNMENT	1,27,44,351	21,49,255	1,48,93,606
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LAKHOKE BEHRAM	SECONDARY
	SCH00LS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

TOTAL(MH)	1,27,44,351	21,49,255	1,48,93,606
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2235	03-REIMBURSEMEN	87,330	0	87,330
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INSTRUCTION INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM	T OF MEDICAL
S	PUNJAB	CHARGES TO
(COLLEGES)		PUNJAB
		GOVERNMENT
		PENSIONERS

TOTAL(MH)	87,330	0	87,330
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TOTAL(DDO)			1,28,31,681	21,49,255	1,49,80,936	
PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	75,23,783	13,15,177	88,38,960	
SCHOOL, BHANGURI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,000	0	1,000	
		COUNSELLING				
		40-GUIDANCE AND	2,000	0	2,000	
		COUNSELLING				
*****			-----			
TOTAL(MH)			75,26,783	13,15,177	88,41,960	
2235		03-REIMBURSEMEN	46,647	0	46,647	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----			
TOTAL(MH)			46,647	0	46,647	

TOTAL (DDO)	75,73,430	13,15,177	88,88,607
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,23,47,011	65,41,570	4,88,88,581
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TOTAL (MH)	4,23,93,658	65,41,570	4,89,35,228
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2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEM T OF MEDICAL	2,29,055	0	2,29,055

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,29,055	0	3,29,055

*****	-----	-----	-----
TOTAL(DDO)	5,02,49,496	78,56,747	5,81,06,243

PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	79,70,972	0	79,70,972
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	79,70,972	0	79,70,972

*****	-----	-----	-----
TOTAL(DDO)	79,70,972	0	79,70,972

PRINCIPAL, GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	18,736	62,138	80,874
SCHOOL, JAROAT		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		18,736	62,138	80,874
			*****		-----	-----	-----
			TOTAL(DDO)		18,736	62,138	80,874
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,16,68,549	18,94,137	1,35,62,686
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMEANA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,16,68,549	18,94,137	1,35,62,686
			*****		-----	-----	-----
			TOTAL(DDO)		1,16,68,549	18,94,137	1,35,62,686
		PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,01,23,578	14,77,004	1,16,00,582

SCHOOL, TALWANDI RAMA

SECONDARY

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,01,23,578

14,77,004

1,16,00,582

2235

03-REIMBURSEMEN

30,871

0

30,871

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

30,871

0

30,871

TOTAL(DDO)

1,01,54,449

14,77,004

1,16,31,453

PRINCIPAL, GOVT. SR.SEC. SCHOOL

2202

01-GOVERNMENT

2,06,03,511

27,59,485

2,33,62,996

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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(G), RAMPURA PHUL MANDI				SECONDARY	FINSUB1221.TXT		
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)					2,06,06,511	27,59,485	2,33,65,996
		2235		03-REIMBURSEMEN	57,804	16,190	73,994
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					57,804	16,190	73,994
*****				-----			
TOTAL(DDO)					2,06,64,315	27,75,675	2,34,39,990
PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202				01-GOVERNMENT	1,04,01,521	17,21,560	1,21,23,081
JALAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,04,04,521	17,21,560	1,21,26,081

*****	-----	-----	-----
TOTAL(DDO)	1,04,04,521	17,21,560	1,21,26,081

PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT	1,01,80,170	16,95,685	1,18,75,855
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,01,80,170	16,95,685	1,18,75,855
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			1,01,80,170	16,95,685	1,18,75,855
PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,43,41,290	23,90,436	1,67,31,726
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,45,24,460	40,86,121	2,86,10,581
2235		03-REIMBURSEMEN	31,900	0	31,900
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			31,900	0	31,900

TOTAL (DDO)	2,45,56,360	40,86,121	2,86,42,481
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PRINCIPAL, GOVT.	2202	01-GOVERNMENT	1,17,53,748	14,79,945	1,32,33,693
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SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,17,53,748	14,79,945	1,32,33,693
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,243	49,032	53,275
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TOTAL (MH)	1,17,57,991	15,28,977	1,32,86,968
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TOTAL (DDO)			1, 17, 57, 991	15, 28, 977	1, 32, 86, 968

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	01-GOVERNMENT	82, 70, 873	12, 41, 108	95, 11, 981
UMARPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			82, 70, 873	12, 41, 108	95, 11, 981

TOTAL (DDO)			82, 70, 873	12, 41, 108	95, 11, 981

PRINCIPAL, GOVT. (BOYS)	2202	01-GOVERNMENT	2, 86, 72, 104	38, 55, 792	3, 25, 27, 896
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			2, 86, 72, 104	38, 55, 792	3, 25, 27, 896

TOTAL (DDO)			2, 86, 72, 104	38, 55, 792	3, 25, 27, 896

PRINCIPAL, GOVT. (G) SR. SEC.	2202	01-GOVERNMENT	1,77,48,700	26,03,603	2,03,52,303
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,77,48,700	26,03,603	2,03,52,303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,77,48,700	26,03,603	2,03,52,303
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. (G) SR.SEC	2202	01-GOVERNMENT	5,30,39,434	90,05,291	6,20,44,725
SCHOOL, BTD.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB1221.TXT			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	7,07,91,134	1,16,08,894	8,24,00,028
2235	03-REIMBURSEMEN	0	1,13,362	1,13,362	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	0	1,13,362	1,13,362
		*****	-----		
		TOTAL(DDO)	7,07,91,134	1,17,22,256	8,25,13,390
PRINCIPAL, GOVT. BOYS SR. SEC	2202	01-GOVERNMENT	1,95,33,226	17,03,416	2,12,36,642
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,95,36,226	17,04,416	2,12,40,642

2235 03-REIMBURSEM 62,491 0 62,491

GOVERNMENT OF PUNJAB Page 2395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	62,491	0	62,491

*****	-----	-----	-----
TOTAL(DDO)	1,95,98,717	17,04,416	2,13,03,133

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	62,73,835	10,94,667	73,68,502
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NURMAHAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	62,73,835	10,94,667	73,68,502

*****				-----		
TOTAL (DDO)				62,73,835	10,94,667	73,68,502

PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	01-GOVERNMENT	5,19,13,567	61,32,256	5,80,45,823
WOMEN		ARTS COLLEGES			

*****				-----		
TOTAL (MH)				5,19,13,567	61,32,256	5,80,45,823

*****				-----		
TOTAL (DDO)				5,19,13,567	61,32,256	5,80,45,823

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,63,30,964	21,15,839	1,84,46,803
SCHOOL (GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,63,30,964	21,15,839	1,84,46,803

*****				-----		
TOTAL (DDO)				1,63,30,964	21,15,839	1,84,46,803

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	1,81,76,693	30,54,865	2,12,31,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PANJ KE UTTAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL(MH)		3,45,10,657	51,70,704	3,96,81,361

			TOTAL(DDO)		3,45,10,657	51,70,704	3,96,81,361
		PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	1,57,19,462	24,55,891	1,81,75,353
		SCHOOL,TAHLI WALA BODLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,57,23,462	24,55,891	1,81,79,353

*****	-----	-----	-----
TOTAL(DDO)	1,57,23,462	24,55,891	1,81,79,353

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	68,31,381	10,69,881	79,01,262
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,31,381	10,69,881	79,01,262

2235	03-REIMBURSEMEN	2,500	0	2,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,500

0

2,500

TOTAL(DDO)

68,33,881

10,69,881

79,03,762

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC.
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL(BOYS), BHUCHO MANDI
S PUNJAB
(COLLEGES)

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

1,29,15,364

21,33,844

1,50,49,208

40-GUIDANCE AND
COUNSELLING

3,000

0

3,000

TOTAL(MH)

1,29,18,364

21,33,844

1,50,52,208

TOTAL(DDO)

1,29,18,364

21,33,844

1,50,52,208

PRINCIPAL, GOVT. SR. SEC. SCHOOL,
LOOMBRI WALA

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH

1,17,93,257

15,36,565

1,33,29,822

SERVICES			FINSUB1221.TXT				
*****			-----				
TOTAL(MH)			1,17,93,257	15,36,565	1,33,29,822		
*****			-----				
TOTAL(DDO)			1,17,93,257	15,36,565	1,33,29,822		
PRINCIPAL, GOVT. SR. SEC.			2202	01-GOVERNMENT	2,45,69,431	38,63,380	2,84,32,811
SCHOOL, MANDI PHUL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****			-----				
GOVERNMENT OF PUNJAB							
Page 2398							
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				2,45,72,431	38,63,380	2,84,35,811	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2235	03-REIMBURSEMEN	3,74,744	0	3,74,744
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDI PHUL		T OF MEDICAL			

S	PUNJAB	FINSUB1221.TXT			
(COLLEGES)	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL(MH)		2,49,47,175	38,63,380	2,88,10,555	

TOTAL(DDO)		2,49,47,175	38,63,380	2,88,10,555	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,68,15,857	0	1,68,15,857
DHANDARI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)		1,68,18,857	0	1,68,18,857	
2235	03-REIMBURSEMEN	1,41,002	0	1,41,002	
	T OF MEDICAL				
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)	1,41,002	0	1,41,002
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TOTAL(DDO)	1,69,59,859	0	1,69,59,859
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PRINCIPAL, GOVT.SR.SEC	2235	03-REIMBURSEMEN	10,000	0	10,000
SCHOOL,DUTAVAN WALIKHUIAN WALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	10,000	0	10,000
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TOTAL(DDO)	10,000	0	10,000
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	2,39,57,974	38,41,481	2,77,99,455
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL(MH) 2,39,60,974 38,41,481 2,78,02,455

2235 03-REIMBURSEMEN 1,57,389 0 1,57,389

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,57,389 0 1,57,389

***** -----

TOTAL(DDO) 2,41,18,363 38,41,481 2,79,59,844

PRINCIPAL, GOVT.SR.SEC 2202 01-GOVERNMENT 2,30,44,017 36,34,941 2,66,78,958

SCHOOL,NIHAL KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND3,00003,000

COUNSELLING

TOTAL(MH)2,30,47,01736,34,9412,66,81,958

TOTAL(DDO)2,30,47,01736,34,9412,66,81,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC. SCHOOL	2202	01-GOVERNMENT	1,68,61,003	26,21,401	1,94,82,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND1,5081,4923,000

COUNSELLING

TOTAL(MH)1,68,62,51126,22,8931,94,85,404

223503-REIMBURSEMEN99,791099,791

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	99,791	0	99,791
		*****	-----		
		TOTAL (DDO)	1,69,62,302	26,22,893	1,95,85,195
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,30,22,802	13,45,538	1,43,68,340
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	1,30,22,802	13,45,538	1,43,68,340
	2235	03-REIMBURSEMEN	0	22,120	22,120
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,30,22,802	13,67,658	1,43,90,460

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2235	03-REIMBURSEMEN	65,391	0	65,391
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,CHIMNEWALAMALOOKPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	65,391	22,120	87,511
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TOTAL (DDO)	1,30,88,193	13,67,658	1,44,55,851
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PRINCIPAL, GOVT.SR.SEC.	2202	01-GOVERNMENT	1,43,96,006	0	1,43,96,006
SCHOOL,DARBAR PANDURI		SECONDARY			
		SCHOOLS SPORTS			

		FINSUB1221.TXT			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,43,96,006	0	1,43,96,006

		TOTAL(DDO)	1,43,96,006	0	1,43,96,006
PRINCIPAL,GOVT.SR.SEC.	2202	01-GOVERNMENT	1,07,96,176	17,23,649	1,25,19,825
SCHOOL,GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	1,07,99,176	17,23,649	1,25,22,825
	2235	03-REIMBURSEMEN	36,000	0	36,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	55,343	0	55,343

*****	-----	-----	-----
TOTAL(DDO)	2,66,21,354	43,79,072	3,10,00,426

PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	01-GOVERNMENT	97,05,375	15,69,602	1,12,74,977
MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	97,08,375	15,69,602	1,12,77,977

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2235	03-REIMBURSEMEN	21,063	0	21,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MANDI KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	97,29,438	15,69,602	1,12,99,040

*****	-----	-----	-----
TOTAL(DDO)	97,29,438	15,69,602	1,12,99,040

PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	36,27,518	6,46,782	42,74,300
BAGHELEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	36,30,518	6,46,782	42,77,300

*****	-----	-----	-----
TOTAL(DDO)	36,30,518	6,46,782	42,77,300

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,09,27,074	18,49,700	1,27,76,774
BILASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,09,27,074	18,49,700	1,27,76,774

*****	-----	-----	-----
TOTAL (DDO)	1,09,27,074	18,49,700	1,27,76,774

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	39-CREATION OF	1,00,000	0	1,00,000
ISHARWAL		VICTIM			
		COMPENSATION			
		FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****		-----	-----	-----
TOTAL (DDO)		1,00,000	0	1,00,000
PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	01-GOVERNMENT	2,15,83,394	32,15,735	2,47,99,129
WANIGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL (MH)		2,16,83,394	32,15,735	2,48,99,129
*****		-----	-----	-----
TOTAL (DDO)		2,16,83,394	32,15,735	2,48,99,129
PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	01-GOVERNMENT	49,08,401	6,81,709	55,90,110
LLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL (MH)		49,08,401	6,81,709	55,90,110
*****		-----	-----	-----

TOTAL(DDO)	FINSUB1221.TXT 49,08,401	6,81,709	55,90,110
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,66,625	28,24,076	1,93,90,701
SECODARY SCHOOL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,997	0	2,997
		COUNSELLING			

*****	-----		
TOTAL(MH)	1,65,69,622	28,24,076	1,93,93,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,65,69,622	28,24,076	1,93,93,698
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PRINCIPAL, KALGIDHAR KHALSA GIRLS	2202	01-ASSISTANCE	23,97,725	4,62,806	28,60,531
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HIGHER SECONDARY SCHOOL			FINSUB1221.TXT		
			TO AIDED		
			SECONDARY		
			SCHOOLS BY		
			EDUCATION		
			DEPARTMENT		
*****			-----		
TOTAL(MH)			1,89,67,347	32,86,882	2,22,54,229
*****			-----		
TOTAL(DDO)			1,89,67,347	32,86,882	2,22,54,229
PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	59,56,337	0	59,56,337
SECONDARY SCHOOL			TO AIDED		
			SECONDARY		
			SCHOOLS BY		
			EDUCATION		
			DEPARTMENT		
*****			-----		
TOTAL(MH)			59,56,337	0	59,56,337
*****			-----		
TOTAL(DDO)			59,56,337	0	59,56,337
PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	01-ASSISTANCE	19,80,540	2,56,406	22,36,946
TALWANDI SABO			TO AIDED		
			SECONDARY		
			SCHOOLS BY		

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	19,80,540	2,56,406	22,36,946

*****	-----	-----	-----
TOTAL(DDO)	19,80,540	2,56,406	22,36,946

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	01-GOVERNMENT	1,84,44,439	28,53,762	2,12,98,201
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,84,44,439	28,53,762	2,12,98,201

*****	-----	-----	-----
TOTAL(DDO)	1,84,44,439	28,53,762	2,12,98,201

PRINCIPAL,M.D.A.S SR. SECONDARY	2202	01-ASSISTANCE	60,21,648	7,49,400	67,71,048
SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	60,21,648	7,49,400	67,71,048

*****	-----	-----	-----
TOTAL(DDO)	60,21,648	7,49,400	67,71,048

PRINCIPAL,M.H.R SR.SEC	2235	03-REIMBURSEMEN	14,986	0	14,986
SCHOOL, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14,986	0	14,986

*****	-----	-----	-----
TOTAL(DDO)	14,986	0	14,986

PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	01-ASSISTANCE	1,01,62,236	12,66,400	1,14,28,636
FZR		TO AIDED			

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,01,62,236	12,66,400	1,14,28,636
			*****		-----	-----	-----
			TOTAL(DDO)		1,01,62,236	12,66,400	1,14,28,636
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GOVERNMENT	1,56,81,917	30,25,648	1,87,07,565
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,56,81,917	30,25,648	1,87,07,565
			2235	03-REIMBURSEMEN	3,14,569	0	3,14,569
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,14,569	0	3,14,569

*****	-----	-----	-----
TOTAL (DDO)	1,59,96,486	30,25,648	1,90,22,134

PRINCIPAL, MODEL SENIOR SECONDARY 2202	01-GOVERNMENT	5,51,91,595	1,28,77,955	6,80,69,550
SCHOOL, PHEEL KHANNA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	5,51,91,595	1,28,77,955	6,80,69,550

2235	03-REIMBURSEMEN	32,800	0	32,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		32,800	0	32,800
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			5,52,24,395	1,28,77,955	6,81,02,350
	PRINCIPAL,N.S.KHALSA HIGH	2202	01-ASSISTANCE		29,55,026	3,70,370	33,25,396
	SCHOOL,SULTANPUR LODHI		TO AIDED				
			SECONDARY				
			SCH00LS BY				
			EDUCATION				
			DEPARTMENT				
		*****	-----				
		TOTAL(MH)			29,87,826	3,70,370	33,58,196
		*****	-----				
		TOTAL(DDO)			5,81,79,421	1,32,48,325	7,14,27,746

PRINCIPAL, S D HR.SEC. SCHOOL,	2202	01-ASSISTANCE	FINSUB1221.TXT 20,619	0	20,619
FAZILKA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	20,619	0	20,619

*****	-----	-----	-----
TOTAL (DDO)	20,619	0	20,619

PRINCIPAL, S.D. GIRLS SR.	2202	01-ASSISTANCE	54,30,980	6,89,584	61,20,564
SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	54,30,980	6,89,584	61,20,564

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		54,30,980	6,89,584	61,20,564
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
PRINCIPAL, S.D.P. SR. SEC.	2202	01-ASSISTANCE		1,16,80,763	27,88,482	1,44,69,245
SCHOOL, LUDHIANA		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				

	TOTAL(MH)			1,71,11,743	34,78,066	2,05,89,809

	TOTAL(DDO)			1,71,11,743	34,78,066	2,05,89,809
PRINCIPAL, S.G.A.D. KHALSA HIGH	2202	01-GOVERNMENT		41,854	0	41,854
SECONDARY SCHOOL, TARN TARAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

	TOTAL(MH)			41,854	0	41,854

2235	03-REIMBURSEMEN	1,79,514	0	1,79,514
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,79,514	0	1,79,514

*****	-----	-----	-----
TOTAL(DDO)	2,21,368	0	2,21,368

PRINCIPAL, S.R.ARYA S.S.S.,	2202	01-ASSISTANCE	56,63,150	7,09,425	63,72,575
PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL(MH)	56,63,150	7,09,425	63,72,575

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*****					-----		
TOTAL(DDO)					56,63,150	7,09,425	63,72,575
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	1,22,463	0	1,22,463
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SENIOR SECONDARY		T OF MEDICAL			
S	PUNJAB	SCHOOL, GOWARA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,22,463	0	1,22,463
*****					-----		
TOTAL(DDO)					1,22,463	0	1,22,463
		PRINCIPAL,SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	2,57,18,240	39,00,724	2,96,18,964
		BADBAR		POLYTECHNICS			
*****					-----		
TOTAL(MH)					2,57,18,240	39,00,724	2,96,18,964
*****					-----		
TOTAL(DDO)					2,57,18,240	39,00,724	2,96,18,964

				FINSUB1221.TXT		
PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	01-GOVERNMENT	30,13,312	5,11,306	35,24,618		
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY					
	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					
*****		-----				
TOTAL(MH)		30,13,312	5,11,306	35,24,618		
*****		-----				
TOTAL(DDO)		30,13,312	5,11,306	35,24,618		
PRINCIPAL,SENIOR SECONDARY		2202	01-GOVERNMENT	79,01,865	12,32,010	91,33,875
GOVERNMENT OF PUNJAB						
Page 2411						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, ARNO		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GUIDANCE AND	0	1,162	1,162
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNO		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	79,01,865	12,33,172	91,35,037
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2235	03-REIMBURSEMEN	0	1,26,359	1,26,359
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	0	1,26,359	1,26,359
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TOTAL (DDO)	79,01,865	13,59,531	92,61,396
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PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,93,32,025	31,50,871	2,24,82,896
SCHOOL, BHARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,899	1,899
		COUNSELLING			
		40-GUIDANCE AND	0	2,097	2,097
		COUNSELLING			

TOTAL(MH)				FINSUB1221.TXT 1,93,32,025	31,54,867	2,24,86,892
*****				-----	-----	-----
TOTAL(DDO)				1,93,32,025	31,54,867	2,24,86,892
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT		92,03,099	14,76,748	1,06,79,847
SCHOOL, BIJA		SECONDARY				
		SCHOOLS SPORTS				
GOVERNMENT OF PUNJAB					Page	2412
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				92,03,099	14,76,748	1,06,79,847

*****				-----	-----	-----
TOTAL(DDO)				92,03,099	14,76,748	1,06,79,847

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,72,37,836	27,62,124	1,99,99,960
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		FINSUB1221.TXT			
		SERVICES			
		01-GUIDANCE AND			
		1,508	0	1,508	
		COUNSELLING			

		TOTAL(MH)	1,72,39,344	27,62,124	2,00,01,468
2235	03-REIMBURSEMEN	1,65,525	0	1,65,525	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,65,525	0	1,65,525

TOTAL(DD0)		1,74,04,869	27,62,124	2,01,66,993	
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,71,17,633	42,26,706	3,13,44,339
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,71,17,633	42,26,706	3,13,44,339

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	03-REIMBURSEMEN	4,88,346	0	4,88,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEVIGARH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		4,98,346	0	4,98,346

*****	-----			
TOTAL(DDO)		2,76,15,979	42,26,706	3,18,42,685

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,89,90,606	28,52,992	2,18,43,598
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----			
TOTAL (MH)	1,89,90,606	28,52,992	2,18,43,598	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	83,967	0	83,967	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----			
TOTAL (MH)	1,83,967	0	1,83,967	

*****	-----			
TOTAL (DD0)	1,91,74,573	28,52,992	2,20,27,565	

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,45,69,029	21,97,001	1,67,66,030
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, IKOLOHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,45,69,029	21,97,001	1,67,66,030
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	03-REIMBURSEMEN	1,51,377	0	1,51,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,51,377	0	1,51,377
*****					-----		
		TOTAL (DDO)			1,47,20,406	21,97,001	1,69,17,407
		PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,97,94,663	36,34,991	3,34,29,654
		SCHOOL, KHAMANO KALAN		SECONDARY			

FINSUB1221.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,899

1,899

COUNSELLING

40-GUIDANCE AND

0

2,097

2,097

COUNSELLING

* * * * *

TOTAL (MH)

2, 97, 94, 663

36, 38, 987

3, 34, 33, 650

2235

03-REIMBURSEMEN

1,01,018

0

1, 01, 018

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1, 01, 018

0

1,01,018

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				2, 98, 95, 681	36, 38, 987	3, 35, 34, 668	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1, 29, 88, 332	15, 28, 415	1, 45, 16, 747
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, LIBRA				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				1, 30, 89, 350	15, 28, 415	1, 46, 17, 765	
2235				03-REIMBURSEMEN	1, 06, 900	0	1, 06, 900
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				1, 06, 900	0	1, 06, 900	
*****				-----			
TOTAL (DDO)				4, 29, 90, 913	51, 67, 402	4, 81, 58, 315	
PRINCIPAL, SENIOR SECONDARY				01-GOVERNMENT	1, 95, 87, 414	23, 59, 285	2, 19, 46, 699
SCHOOL, PANJOLA				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	1,95,87,414	23,59,285	2,19,46,699
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TOTAL(DDO)	1,95,87,414	23,59,285	2,19,46,699
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PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	94,52,466	12,76,110	1,07,28,576
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	94,52,466	12,76,110	1,07,28,576
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			94,52,466	12,76,110	1,07,28,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	88,49,864	12,99,939	1,01,49,803
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,83,02,330	25,76,049	2,08,78,379

2235	03-REIMBURSEMEN	2,60,292	1,790	2,62,082
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		2,60,292	1,790	2,62,082

TOTAL (DDO)	1,85,62,622	25,77,839	2,11,40,461

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	45,64,987	7,49,204	53,14,191
SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	45,64,987	7,49,204	53,14,191

*****	-----	-----	-----
TOTAL(DDO)	45,64,987	7,49,204	53,14,191

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,47,42,948	24,08,356	1,71,51,304
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,47,45,948	24,08,356	1,71,54,304

TOTAL(DDO)		1,47,45,948	24,08,356	1,71,54,304
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PRINCIPAL,SH GURU HARGOBIND GOVT 2202	01-GOVERNMENT	2,40,82,236	37,01,932	2,77,84,168
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SR SECONDARY MANDI GOBINDGARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL(MH)		2,40,82,236	37,01,932	2,77,84,168
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TOTAL(DDO)		2,40,82,236	37,01,932	2,77,84,168
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PRINCIPAL,SHAHEED BABA LAL SINGH 2202	01-GOVERNMENT	1,34,21,010	19,73,800	1,53,94,810
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GOVERNMENT SENIOR SECONDARY	SECONDARY
SCHOOL, SAHIBANA	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

TOTAL(MH)		1,34,22,518	19,73,800	1,53,96,318
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TOTAL(DDO)	1,34,22,518	19,73,800	1,53,96,318
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PRINCIPAL,SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	2,30,39,303	30,52,095	2,60,91,398
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GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,433	0	1,433
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GOVERNMENT OF PUNJAB					Page 2418
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	2202	40-GUIDANCE AND	1,567	0	1,567
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INSTRUCTION INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL			COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

TOTAL(MH)	2,30,42,303	30,52,095	2,60,94,398
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2235	03-REIMBURSEMEN	61,918	0	61,918
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T OF MEDICAL

CHARGES TO

PUNJAB

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	61,918	0	61,918
		*****	-----	-----	-----
		TOTAL(DDO)	2,31,04,221	30,52,095	2,61,56,316
PRINCIPAL, SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	1,41,83,721	17,08,008	1,58,91,729
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,433	0	1,433
		COUNSELLING			
		40-GUIDANCE AND	1,567	0	1,567
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,86,721	17,08,008	1,58,94,729
2235		03-REIMBURSEMEN	20,846	0	20,846
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL(MH)	20,846	0	20,846
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					
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TOTAL(DDO)	1,42,07,567	17,08,008	1,59,15,575
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PRINCIPAL, SIKH KANYA MAHAVIDYALAYA, FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,30,439	1,99,300	18,29,739
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TOTAL(MH)	16,51,285	1,99,300	18,50,585
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		FINSUB1221.TXT			
2235	03-REIMBURSEMEN	12,786	0	12,786	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		12,786	0	12,786	
*****		-----			
TOTAL(DDO)		1,58,50,792	19,07,308	1,77,58,100	
PRINCIPAL,SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	1,01,09,861	16,94,660	1,18,04,521
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,01,12,861	16,94,660	1,18,07,521	
*****		-----			
TOTAL(DDO)		1,01,12,861	16,94,660	1,18,07,521	

REGISTRAR, D.P.I. (SECONDARY EDU) 2202				01-DIRECTION	17,94,20,159	2,20,19,272	20,14,39,431
PUNJAB				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
TOTAL(MH)					17,94,20,159	2,20,19,272	20,14,39,431
				*****	-----	-----	-----
TOTAL(DDO)					17,94,20,159	2,20,19,272	20,14,39,431
				*****	-----	-----	-----
TOTAL(CCO)					45,38,83,38,676	5,19,88,27,199	50,58,71,65,875
				*****	-----	-----	-----
TOTAL(DEPT)					45,38,83,38,676	5,19,88,27,199	50,58,71,65,875
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	01-DEPOSIT	90,000	0	90,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
R)				INSURANCE			
				SCHEME			
GOVERNMENT OF PUNJAB							Page 2421
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	02-EX-GRATIA	10,00,000	3,00,000	13,00,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,75,170	62,735	6,37,905
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****-----							
			TOTAL(MH)		16,65,170	3,62,735	20,27,905
3451				03-BORDER AREA	2,21,000	0	2,21,000
				DEVELOPMENT			
				PROGRAMME			
				13-BORDER AREA	4,69,000	0	4,69,000
				DEVELOPMENT			
				PROGRAMME			
*****-----							
			TOTAL(MH)		6,90,000	0	6,90,000

TOTAL (DDO)	23,55,170	3,62,735	27,17,905
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EXECUTIVE ENGINEER,RURAL ROADS	2235	01-PENSION AND	2,00,000	0	2,00,000
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DIVISION PWD B&R, FEROZEPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		03-REIMBURSEMEN	14,93,648	0	14,93,648
--	--	-----------------	-----------	---	-----------

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	16,93,648	0	16,93,648
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	16,93,648	0	16,93,648
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WORKS (B & WORKS, PUNJAB

R)

DEPUTY DIRECTOR, RESEARCH AND	2059	01-DIRECTION	61,01,561	9,59,326	70,60,887
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LABORTATORY PB

PWD(B&R),PTL.,LABORATORY

RESEARCH AND LABORTATORY

*****	-----	-----	-----
TOTAL(MH)	77,95,209	9,59,326	87,54,535

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	78,95,209	9,59,326	88,54,535

DEPUTY DIRECTOR,COLONIZATION,	2235	03-REIMBURSEMEN	71,730	5,107	76,837
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PUNJAB, CHANDIGARH		T OF MEDICAL		FINSUB1221.TXT	
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****		-----	
TOTAL(MH)		71,730		5,107	76,837
4059	01-DEVELOPMENT	1,35,05,648		19,36,091	1,54,41,739
		OF MANDIES			
		*****		-----	
TOTAL(MH)		1,35,05,648		19,36,091	1,54,41,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B & WORKS, PUNJAB							
R)							
TOTAL(DDO)					1,35,77,378	19,41,198	1,55,18,576
ENGINEER INCHARGE GOVT.AGRO		3053	01-DIRECTION		17,554	0	17,554

ENGME. OVERHAULING WORKSHOP		AND		FINSUB1221.TXT		
AERODROME, PATIALA		ADMINISTRATION				
		01-MAINTENANCE		1,22,878	0	1,22,878
		OF AIR CRAFT				
		*****		-----		
		TOTAL(MH)		1,36,46,080	19,36,091	1,55,82,171
		*****		-----		
		TOTAL(DDO)		1,37,17,810	19,41,198	1,56,59,008
EXECUTIVE	ENGINEER,CENTRAL	2059	01-DIRECTION	3,69,18,314	52,31,679	4,21,49,993
WORKS DIVISION NO-II, PWD (B&R)						
		*****		-----		
		TOTAL(MH)		3,69,18,314	52,31,679	4,21,49,993
	3054		02-STATE	1,13,087	69,644	1,82,731
		HIGHWAYS				
		*****		-----		
		TOTAL(MH)		1,13,087	69,644	1,82,731
	4059		02-COURTS	2,74,74,064	0	2,74,74,064
		*****		-----		
		TOTAL(MH)		2,74,74,064	0	2,74,74,064

4202	04-TEACHER	70,58,302	0	70,58,302
	EDUCATION			
	ESTABLISHMENT			
	OF DIET'S			
	29-ESTABLISHMEN	26,51,164	0	26,51,164
	T OF GURU TEG			
	BAHADUR PUNJAB			
	STATE			
	UNIVERSITY OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LAW, TARN TARAN			
			*****		-----	-----	-----
			TOTAL(MH)		97,09,466	0	97,09,466

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	4210	02-UPGRADATION	2,39,99,999	0	2,39,99,999
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		OF			
R)				INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR			
				29-UPGRADATION	32,58,789	0	32,58,789

OF STATE

GOVERNMENT

MEDICAL

COLLEGE,

AMRITSAR.

***** -----				
TOTAL (MH)		2,72,58,788	0	2,72,58,788

5054	02-CENTRAL ROAD	3,20,12,644	49,99,730	3,70,12,374
	FUND			
	10-CENTRAL ROAD	14,95,97,020	0	14,95,97,020
	FUND			
	37-CONSTRUCTION	81,18,784	0	81,18,784
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	4,79,87,049	0	4,79,87,049
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	2,78,43,060	0	2,78,43,060
	OF ROADS AND			
	BRIDGES			

***** -----				
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TOTAL(MH)	26,55,58,557	49,99,730	27,05,58,287
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TOTAL(DDO)	36,70,32,276	1,03,01,053	37,73,33,329
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,428	0	28,428
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TOTAL(MH)	28,428	0	28,428
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TOTAL(DDO)	28,428	0	28,428
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EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R), LUDHIANA	2059	01-DIRECTION	1,09,41,194	19,44,147	1,28,85,341
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	11- INDUSTRIAL	5,00,472	0	5,00,472
	TRAINING			

	TOTAL (MH)	1,14,41,666	19,44,147	1,33,85,813
3054	02-STATE	1,11,00,502	0	1,11,00,502
	HIGHWAYS			
	05-EXPENDITURE	2,82,86,135	0	2,82,86,135
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

	TOTAL (MH)	3,93,86,637	0	3,93,86,637
5054	02-CENTRAL ROAD	1,74,86,908	0	1,74,86,908
	FUND			
	44-SPECIAL	9,18,85,059	0	9,18,85,059
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	3,37,31,409	1,83,34,739	5,20,66,148
	OF ROADS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BRIDGES			
			*****		-----	-----	-----
			TOTAL(MH)		14,31,03,376	1,83,34,739	16,14,38,115
			*****		-----	-----	-----
			TOTAL(DDO)		19,39,31,679	2,02,78,886	21,42,10,565
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	1,10,11,366	15,81,353	1,25,92,719
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION-1 PWD					
R)		(B&R), LUDHIANA					
			*****		-----	-----	-----
			TOTAL(MH)		1,10,11,366	15,81,353	1,25,92,719
			*****		-----	-----	-----
			TOTAL(DDO)		1,10,11,366	15,81,353	1,25,92,719
		EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	45,15,366	3,72,235	48,87,601
		WORKS DIVISION-3 PWD					
		(B&R), LUDHIANA					

TOTAL(MH)	45,15,366	3,72,235	48,87,601

5054	44-SPECIAL	9,07,27,310	0	9,07,27,310
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	9,73,05,800	1,75,68,810	11,48,74,610
	OF ROADS AND			
	BRIDGES			

TOTAL(MH)	18,80,33,110	1,75,68,810	20,56,01,920

TOTAL(DDO)	19,25,48,476	1,79,41,045	21,04,89,521

EXECUTIVE ENGINEER, CONSTRUCTION 3054	02-STATE	94,62,006	0	94,62,006
DIVISION NO-1, PWD	HIGHWAYS			
(B&R), LUDHIANA				

TOTAL(MH)	94,62,006	0	94,62,006

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	25-CONSTRUCTION	1,99,30,398	0	1,99,30,398
WORKS (B &	WORKS, PUNJAB	DIVISION NO-1, PWD		OF NEW COLLEGES			
R)		(B&R),LUDHIANA					
				27-CONSTRUCTION	1,07,43,470	0	1,07,43,470
				OF NEW COLLEGES			
				IN THE STATE			
			*****	-----			
			TOTAL (MH)		3,06,73,868	0	3,06,73,868
			5054	10-CENTRAL ROAD	3,11,78,503	0	3,11,78,503
				FUND			
				44-SPECIAL	1,26,35,977	0	1,26,35,977
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	8,64,47,559	0	8,64,47,559
				OF ROADS AND			
				BRIDGES			
			*****	-----			
			TOTAL (MH)		13,02,62,039	0	13,02,62,039
			*****	-----			
			TOTAL (DDO)		17,03,97,913	0	17,03,97,913

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EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	2,00,39,552	29,46,048	2,29,85,600
DIVISION PWD (B&R),LUDHIANA					

11-INDUSTRIAL	98,08,273	33,39,513	1,31,47,786
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TRAINING

19-ELECTRICAL	50,36,485	11,49,588	61,86,073
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OPERATIONAL

WORKS

*****	-----	-----	-----
TOTAL(MH)	3,48,84,310	74,35,149	4,23,19,459

4059	02-COURTS	0	24,72,549	24,72,549
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*****	-----	-----	-----
TOTAL(MH)	0	24,72,549	24,72,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			3,48,84,310	99,07,698	4,47,92,008
WORKS (B &	WORKS, PUNJAB						

R)

EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION	1,54,30,985	34,01,800	1,88,32,785
DIVISION, PWD (B&R),					
PUNJAB, PATIALA					

11-INDUSTRIAL	6,61,665	0	6,61,665
TRAINING			

19-ELECTRICAL	16,77,695	2,02,759	18,80,454
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	1,77,70,345	60,77,108	2,38,47,453

2235	03-REIMBURSEMEN	2,64,416	0	2,64,416
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,64,416	0	2,64,416

4059	02-COURTS	9,25,047	65,500	9,90,547
	05-CONSTRUCTION	4,31,076	0	4,31,076
	OF BUILDING FOR			

ELECTION

DEPARTMENT

TOTAL(MH)

13,56,123

65,500

14,21,623

TOTAL(DDO)

5,42,75,194

1,35,77,757

6,78,52,951

EXECUTIVE ENGINEER, PROVINCIAL

2059

01-DIRECTION

3,59,50,226

53,85,687

4,13,35,913

DIVISION B&R, SANGRUR

04-CREDIT TO

-76,496

0

-76,496

MISCELLANEOUS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVANCE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	11-INDUSTRIAL	7,45,64,388	10,60,488	7,56,24,876
WORKS (B & R)	WORKS, PUNJAB	DIVISION B&R, SANGRUR		TRAINING			

TOTAL(MH)

11,04,38,118

64,46,175

11,68,84,293

3054	02-STATE	1,78,54,777	1,30,60,740	3,09,15,517
	HIGHWAYS			
	05-EXPENDITURE	15,44,592	0	15,44,592
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

*****	-----	-----	-----	
TOTAL(MH)	1,93,99,369	1,30,60,740	3,24,60,109	

4059	02-COURTS	16,36,780	0	16,36,780
*****	-----	-----	-----	
TOTAL(MH)	16,36,780	0	16,36,780	

4202	25-CONSTRUCTION	1,55,05,725	0	1,55,05,725
	OF NEW COLLEGES			
	27-CONSTRUCTION	21,99,598	0	21,99,598
	OF OFFICE FOR			
	EDUCATION			
	DEPARTMENT AT			
	MAGAZINE MOHALA			
	SANGRUR			
	28-CONSTRUCTION	48,65,013	21,06,701	69,71,714

OF AUDITORIUM

IN DIET SANGER

TOTAL(MH)	2,25,70,336	21,06,701	2,46,77,037
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5054	02-CENTRAL ROAD	4,16,14,677	0	4,16,14,677
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FUND

	04-IMPROVEMENT	5,30,81,236	0	5,30,81,236
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF PWD ROADS

WITHIN

MUNICIPAL

COMMITTEE

LIMITS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	10-CENTRAL ROAD	15,53,26,714	0	15,53,26,714
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WORKS (B & R)	WORKS, PUNJAB	DIVISION B&R,SANGRUR		FUND			
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	47-CONSTRUCTION	49,91,43,422	4,69,21,296	54,60,64,718
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OF ROADS AND

BRIDGES

			FINSUB1221.TXT			
*****			-----			
TOTAL(MH)			74,91,66,049	4,69,21,296	79,60,87,345	
*****			-----			
TOTAL(DDO)			90,32,10,652	6,85,34,912	97,17,45,564	
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	4,62,06,383	99,18,916	5,61,25,299	
DIVISION PWD (B&R),LUDHIANA						
			11-INDUSTRIAL	1,09,04,798	32,81,055	1,41,85,853
			TRAINING			
*****			-----			
TOTAL(MH)			5,71,11,181	1,31,99,971	7,03,11,152	
2235	02-EX-GRATIA		1,00,000	0	1,00,000	

*****	-----	-----	-----
TOTAL(MH)	25,88,765	0	25,88,765

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	02-STATE	2,61,14,173	0	2,61,14,173
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		HIGHWAYS			
R)							

05-EXPENDITURE	85,13,955	29,51,228	1,14,65,183
RELATED TO			
COURT CASES OF			
MISCELLANEOUS			
LAND			
ACQUISITION,			
ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	3,46,28,128	29,51,228	3,75,79,356

4059	02-COURTS	7,87,315	0	7,87,315
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TOTAL(MH)	7,87,315	0	7,87,315

4202	25-CONSTRUCTION	1,49,01,966	0	1,49,01,966
	OF NEW COLLEGES			

*****	-----			
TOTAL(MH)		1,49,01,966	0	1,49,01,966

5054	02-CENTRAL ROAD	2,00,00,000	0	2,00,00,000
	FUND			

	02-RAIL UNDER	9,24,143	0	9,24,143
	BRIDGES AT			
	BATHINDA			

	10-CENTRAL ROAD	9,78,69,643	0	9,78,69,643
	FUND			

	44-SPECIAL	9,96,70,886	0	9,96,70,886
	REPAIRS OF PLAN			
	ROADS			

	47-CONSTRUCTION	5,01,44,827	34,34,476	5,35,79,303
	OF ROADS AND			
	BRIDGES			

*****	-----			
TOTAL(MH)		26,86,09,499	34,34,476	27,20,43,975

*****	-----			
TOTAL(DD0)		37,86,26,854	1,95,85,675	39,82,12,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	02-EX-GRATIA	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,25,093	0	6,25,093
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		7,25,093	0	7,25,093
			3054	02-STATE	1,49,79,052	13,89,057	1,63,68,109
				HIGHWAYS			

05-EXPENDITURE	46,16,034	0	46,16,034
RELATED TO			
COURT CASES OF			
MISCELLANEOUS			
LAND			
ACQUISITION,			
ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	1,95,95,086	13,89,057	2,09,84,143

4059	02-COURTS	2,46,024	1,19,845	3,65,869
	05-CONSTRUCTION	46,49,371	0	46,49,371
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	48,95,395	1,19,845	50,15,240

5054	44-SPECIAL	9,27,86,989	0	9,27,86,989
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	19,25,59,832	5,54,41,225	24,80,01,057

FINSUB1221.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				OF ROADS AND		
				BRIDGES		
				*****	-----	
				TOTAL(MH)	28,53,46,821	5,54,41,225
						34,07,88,046
				*****	-----	
				TOTAL(DDO)	31,05,62,395	5,69,50,127
						36,75,12,522
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2059	03-CREDIT TO	-13,236	0
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD(B&R), PUNJAB, NABHA		STOCK		-13,236
R)						
				*****	-----	
				TOTAL(MH)	-13,236	0
						-13,236
				*****	-----	
				TOTAL(DDO)	-13,236	0
						-13,236
EXECUTIVE ENGINEER,,CENTRAL			2059	01-DIRECTION	1,66,86,121	22,30,703
WORKS DIVISION						1,89,16,824
				*****	-----	
				TOTAL(MH)	1,66,86,121	22,30,703
						1,89,16,824

2071	01-LEAVE	FINSUB1221.TXT 0	11,42,390	11,42,390
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	11,42,390	11,42,390

2235	03-REIMBURSEMEN	32,419	0	32,419
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	32,419	0	32,419

*****	-----	-----	-----
TOTAL(DDO)	1,67,18,540	33,73,093	2,00,91,633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	02-DEBIT TO	4,00,000	0	4,00,000
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-2, PWD (B&R)		MISCELLANEOUS			

R)

		FINSUB1221.TXT			
		ADVANCE			
		04-CREDIT TO	-37,60,000	0	-37,60,000
		MISCELLANEOUS			
		ADVANCE			
		*****	-----	-----	-----
		TOTAL(MH)	-33,27,581	0	-33,27,581
		*****	-----	-----	-----
		TOTAL(DD0)	1,33,58,540	33,73,093	1,67,31,633
EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	1,35,66,490	19,05,781	1,54,72,271
		WORKS DIVISION, PWD (B&R)			
		02-DEBIT TO	18	59	77
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	0	-18	-18
		MISCELLANEOUS			
		ADVANCE			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,66,508	19,05,822	1,54,72,330
2235	03-REIMBURSEMEN	37,515	0	37,515	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)		37,515		0		37,515	

3054	01-NATIONAL	2,03,365	0	2,03,365
	HIGHWAYS			
	05-EXPENDITURE	73,40,333	0	73,40,333
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ARBITRATION ETC							

*****				-----			
TOTAL(MH)		75,43,698		0		75,43,698	

*****				-----			
TOTAL(DDO)		2,11,47,721		19,05,822		2,30,53,543	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CONSTRUCTION 2059	02-DEBIT TO	30,480	0	30,480
WORKS (B &	WORKS, PUNJAB	DIVISION NO 1. ROADS AND BRIDGES	MISCELLANEOUS			
R)		DIVISION	ADVANCE			
			04-CREDIT TO	-30,480	0	-30,480
			MISCELLANEOUS			
			ADVANCE			

		TOTAL(MH)		0	0	0
		2235	03-REIMBURSEMEN	1,39,219	0	1,39,219
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		1,39,219	0	1,39,219

		TOTAL(DDO)		1,39,219	0	1,39,219
		EXECUTIVE ENGINEER,,PROVINCIAL 2059	01-DIRECTION	2,77,88,684	30,85,017	3,08,73,701
		DIVISION				
			02-DEBIT TO	4,52,933	56,936	5,09,869

MISCELLANEOUS			
ADVANCE			
04-CREDIT TO	-6,06,004	0	-6,06,004
MISCELLANEOUS			
ADVANCE			
*****	-----	-----	-----
TOTAL(MH)	2,76,35,613	31,41,953	3,07,77,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2235	03-REIMBURSEMEN	9,96,428	0	9,96,428
WORKS (B & WORKS, PUNJAB		DIVISION		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,96,428	0	9,96,428

3054	02-STATE	1,20,16,735	65,17,920	1,85,34,655
	HIGHWAYS			

FINSUB1221.TXT				

TOTAL(MH)		1,20,16,735	65,17,920	1,85,34,655
4059	02-COURTS	12,66,28,758	53,02,648	13,19,31,406

TOTAL(MH)		12,66,28,758	53,02,648	13,19,31,406
4202	25-CONSTRUCTION	3,28,66,372	1,19,17,720	4,47,84,092
	OF NEW COLLEGES			
	27-CONSTRUCTION	92,42,511	1,02,90,088	1,95,32,599
	OF NEW COLLEGES			
	IN THE STATE			

TOTAL(MH)		4,21,08,883	2,22,07,808	6,43,16,691
5054	44-SPECIAL	7,37,61,652	0	7,37,61,652
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	2,54,42,532	65,83,793	3,20,26,325
	OF ROADS AND			
	BRIDGES			

TOTAL(MH)		9,92,04,184	65,83,793	10,57,87,977

TOTAL(DDO)	30,85,90,601	4,37,54,122	35,23,44,723
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EXECUTIVE ENGINEER,,RURAL	2059	02-DEBIT TO	2,139	0	2,139
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WORANKS DIVISION, PWD (B&R)	MISCELLANEOUS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVANCE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL	2059	04-CREDIT TO	-11,736	0	-11,736
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WORKS (B & R)	WORKS, PUNJAB	WORANKS DIVISION, PWD (B&R)	MISCELLANEOUS
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			ADVANCE
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TOTAL(MH)	-9,597	0	-9,597
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5054	02-BRIDGES ON	5,44,61,075	0	5,44,61,075
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ROPAR NURPUR

BEDI ROAD

02-CENTRAL ROAD	50,00,000	0	50,00,000
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FUND

02-RAIL UNDER	14,04,45,789	5,93,44,400	19,97,90,189
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BRIDGES AT

		FINSUB1221.TXT			
		BATHINDA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	2235	03-REIMBURSEMEN	8,120	0	8,120
WORKS (B &	WORKS, PUNJAB	DIVISION		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		8,120	0	8,120
			3054	01-NATIONAL	8,74,091	0	8,74,091
				HIGHWAYS			
				02-STATE	23,336	0	23,336
				HIGHWAYS			
			*****		-----	-----	-----
			TOTAL(MH)		8,97,427	0	8,97,427
			*****		-----	-----	-----
			TOTAL(DDO)		14,25,164	1,04,128	15,29,292

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	2,01,76,919	27,42,140	2,29,19,059
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WORKS DIVISION NO-I ,PWD (B&R)

02-DEBIT TO	15,77,163	0	15,77,163
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MISCELLANEOUS

ADVANCE

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TOTAL(MH)	2,17,54,082	27,42,140	2,44,96,222

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	2,00,000	0	2,00,000

3054	01-NATIONAL	0	2,27,688	2,27,688
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HIGHWAYS

TOTAL(MH)	29,45,550	0	29,45,550

4202	04-TEACHER	1,17,42,309	0	1,17,42,309
	EDUCATION			
	ESTABLISHMENT			
	OF DIET'S			
	25-CONSTRUCTION	1,23,00,000	0	1,23,00,000
	OF NEW COLLEGES			
	27-CONSTRUCTION	77,00,000	0	77,00,000
	OF NEW COLLEGES			
	IN THE STATE			

TOTAL(MH)	3,17,42,309	0	3,17,42,309

5054	04-IMPROVEMENT	42,22,552	0	42,22,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF PWD ROADS			
				WITHIN			
				MUNICIPAL			

COMMITTEE

LIMITS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054	10-CENTRAL ROAD	9,80,17,323	0	9,80,17,323
WORKS (B & R)	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	FUND			
		FEROZEPUR				

44-SPECIAL	1,93,46,016	0	1,93,46,016
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	1,28,26,309	24,51,273	1,52,77,582
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OF ROADS AND

BRIDGES

* * * * *

TOTAL (MH)	13,44,12,200	24,51,273	13,68,63,473
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TOTAL (DDO)	22,79,35,234	54,21,101	23,33,56,335
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	90,45,489	20,60,355	1,11,05,844
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DIVISION NO 2, PWD (B&R)

* * * * *

TOTAL (MH)	90,45,489	20,60,355	1,11,05,844
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TOTAL(DDO)	90,45,489	20,60,355	1,11,05,844
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	3,13,33,131	44,05,073	3,57,38,204
DIVISION PB.PWD (B&R) PATIALA				
AT SANGRUR				

*****	-----	-----	-----
TOTAL(MH)	3,13,33,131	44,05,073	3,57,38,204

2235	03-REIMBURSEMEN	3,05,784	0	3,05,784
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	TOTAL(MH)		3,05,784	0	3,05,784
WORKS (B &	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA					
R)		AT SANGRUR					

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TOTAL(DDO)	FINSUB1221.TXT			
	3,16,38,915	44,05,073	3,60,43,988	

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	2,02,40,850	30,28,738	2,32,69,588
DIVISION PWD B&R ,MOHALI				

11-INDUSTRIAL	2,77,536	0	2,77,536
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TRAINING

19-ELECTRICAL	1,22,615	0	1,22,615
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OPERATIONAL

WORKS

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TOTAL(MH)	2,09,46,785	30,28,738	2,39,75,523
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3054	02-STATE	1,46,06,742	0	1,46,06,742
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HIGHWAYS

05-EXPENDITURE	27,21,68,947	0	27,21,68,947
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RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

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TOTAL(MH)	28,67,75,689	0	28,67,75,689
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TOTAL(DDO)	33,90,55,605	74,33,811	34,64,89,416
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	1,01,80,776	18,51,643	1,20,32,419
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DIVISION, PWD B&R, JALANDHAR

*****	-----	-----	-----
TOTAL(MH)	1,01,80,776	18,51,643	1,20,32,419

5054	37-CONSTRUCTION	78,58,615	0	78,58,615
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GOVERNMENT OF PUNJAB	Page 2442
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				OF RAILWAY OVER			
				BRIDGES/			
				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			

*****	-----	-----	-----
TOTAL(MH)	78,58,615	0	78,58,615

*****	-----	-----	-----
TOTAL(DDO)	1,80,39,391	18,51,643	1,98,91,034

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	01-PENSION AND	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION,FEROZEPUR	OTHER BENEFITS			
R)			TO THE FREEDOM			

FIGHTERS AND
THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

EXECUTIVE ENGINEER,CONST.	2059	01-DIRECTION	1,87,48,839	26,44,161	2,13,93,000
DIVISION NO.1, PWD B&R,					
KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	1,87,48,839	26,44,161	2,13,93,000

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				FINSUB1221.TXT		
TOTAL (DDO)				1,87,48,839	26,44,161	2,13,93,000

EXECUTIVE ENGINEER, CONST.DIVN.	2059	01-DIRECTION	1,82,76,301	25,50,674	2,08,26,975
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NO.2, JALANDHAR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		1,82,76,301	25,50,674	2,08,26,975
WORKS (B & WORKS, PUNJAB							
R)							

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****		-----	-----	-----
TOTAL (MH)		1,82,76,301	26,50,674	2,09,26,975

*****				-----		
TOTAL (DDO)				1, 82, 76, 301	26, 50, 674	2, 09, 26, 975
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION		3, 46, 08, 981	43, 24, 276	3, 89, 33, 257
DIVION PUNJAB PWD B&R SIRHIND						
		11-INDUSTRIAL		1, 98, 456	0	1, 98, 456
		TRAINING				
*****				-----		
TOTAL (MH)				3, 48, 07, 437	43, 24, 276	3, 91, 31, 713
*****				-----		
TOTAL (DDO)				3, 48, 07, 437	43, 24, 276	3, 91, 31, 713
EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN		3, 26, 829	0	3, 26, 829
DIVISION NO. 2, PWD B&R,		T OF MEDICAL				
KAPURTHALA		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				3, 26, 829	0	3, 26, 829
*****				-----		
TOTAL (DDO)				3, 26, 829	0	3, 26, 829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,55,99,534	27,61,638	1,83,61,172
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 P.W.D. (B&R)					
R)		FEROZEPUR					
*****					-----		
TOTAL(MH)					1,59,26,363	27,61,638	1,86,88,001
*****					-----		
TOTAL(DDO)					1,59,26,363	27,61,638	1,86,88,001
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,46,07,368	39,82,737	2,85,90,105
		DIVISION NO.1 PUNJAB P.W.D (B&R)					
		AMRITSAR					
				11-INDUSTRIAL	7,51,291	0	7,51,291
				TRAINING			
*****					-----		
TOTAL(MH)					2,53,58,659	39,82,737	2,93,41,396

*****		FINSUB1221.TXT		

TOTAL(DDO)		2,53,58,659	39,82,737	2,93,41,396

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,91,94,073	23,34,190	2,15,28,263
DIVISION NO.1 PWD B&R, JALANDHAR					

*****		-----		
TOTAL(MH)		1,91,94,073	23,34,190	2,15,28,263

4059	02-COURTS	4,99,246	14,53,645	19,52,891
*****		-----		
TOTAL(MH)		4,99,246	14,53,645	19,52,891

*****		-----		
TOTAL(DDO)		1,96,93,319	37,87,835	2,34,81,154

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,67,43,363	34,49,588	3,01,92,951
DIVISION NO.2, PUNJAB PWD (B&R)					

*****		-----		
TOTAL(MH)		2,67,43,363	34,49,588	3,01,92,951

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2, 67, 43, 363	34, 49, 588	3, 01, 92, 951

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	02-DEBIT TO	77	0	77
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		MISCELLANEOUS			
R)				ADVANCE			
				04-CREDIT TO	-1, 67, 492	-18	-1, 67, 510
				MISCELLANEOUS			
				ADVANCE			

*****	-----		
TOTAL (MH)	2, 65, 75, 948	34, 49, 570	3, 00, 25, 518

3054	02-STATE	4, 45, 61, 630	83, 61, 369	5, 29, 22, 999
	HIGHWAYS			

*****	-----		
TOTAL (MH)	4, 45, 61, 630	83, 61, 369	5, 29, 22, 999

4059	05-CONSTRUCTION	0	36, 16, 297	36, 16, 297
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****	-----		
TOTAL (MH)	0	36, 16, 297	36, 16, 297

4202	25-CONSTRUCTION	46,81,292	47,80,590	94,61,882
	OF NEW COLLEGES			
	27-CONSTRUCTION	80,08,539	10,51,453	90,59,992
	OF NEW COLLEGES			
	IN THE STATE			
***** -----				
TOTAL(MH)		1,26,89,831	58,32,043	1,85,21,874

5054	10-CENTRAL ROAD	49,56,244	0	49,56,244
	FUND			
	37-CONSTRUCTION	82,71,610	1,13,04,000	1,95,75,610
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	44-SPECIAL	10,582	0	10,582
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		REPAIRS OF PLAN			
R)				ROADS			

		47-CONSTRUCTION	7,00,49,728	0	7,00,49,728
		OF ROADS AND			
		BRIDGES			
		*****	-----	-----	-----
		TOTAL(MH)	8,32,88,164	1,13,04,000	9,45,92,164
		*****	-----	-----	-----
		TOTAL(DDO)	16,71,15,573	3,25,63,279	19,96,78,852
EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,40,18,356	48,38,286	3,88,56,642
DIVISION NO.II PB P.W.D(B&R)					
AMRITSAR					
		11-INDUSTRIAL	4,84,864	2,40,329	7,25,193
		TRAINING			
		*****	-----	-----	-----
		TOTAL(MH)	3,45,03,220	50,78,615	3,95,81,835
4059	05-CONSTRUCTION	0	63,42,817	63,42,817	
		OF BUILDING FOR			
		ELECTION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL(MH)	0	63,42,817	63,42,817

TOTAL (DDO)	3, 45, 03, 220	1, 14, 21, 432	4, 59, 24, 652
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1, 71, 71, 117	23, 78, 764	1, 95, 49, 881
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DIVISION NO.II PUNJAB P.W.D(B&R)

FEROZEPUR-II

11-INDUSTRIAL	23, 82, 880	0	23, 82, 880
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TRAINING

TOTAL (MH)	1, 95, 53, 997	23, 78, 764	2, 19, 32, 761
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	1, 95, 53, 997	23, 78, 764	2, 19, 32, 761
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	98, 17, 772	13, 44, 331	1, 11, 62, 103
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WORKS (B & WORKS, PUNJAB

DIVISION PB PWD (B&R),

R)

11-INDUSTRIAL	9, 43, 186	0	9, 43, 186
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TRAINING				
19-ELECTRICAL				
	12,00,523	0	12,00,523	
OPERATIONAL				
WORKS				

TOTAL(MH)				
	3,15,15,478	37,23,095	3,52,38,573	
2235	03-REIMBURSEMEN	11,19,622	35,989	11,55,611
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
	15,154	0	15,154	
THE POOR				
09-INTEGRATED				
	17,671	0	17,671	
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
39-CREATION OF				
	2,00,000	0	2,00,000	
VICTIM				
COMPENSATION				
FUND				

TOTAL(MH)				
	13,52,447	35,989	13,88,436	

5054	02-BRIDGES ON	1,17,52,968	0	1,17,52,968
	ROPAR NURPUR			
	BEDI ROAD			
	02-CENTRAL ROAD	77,83,051	0	77,83,051
	FUND			
	02-RAIL UNDER	2,71,85,000	1,51,72,840	4,23,57,840
	BRIDGES AT			
	BATHINDA			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	10-CENTRAL ROAD	1,41,49,629	0	1,41,49,629
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD (B&R),		FUND			

34-101 RURAL	38,00,949	0	38,00,949
ROADS PROJECTS			
(RURAL			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XIX)			

37-CONSTRUCTION	66,99,200	0	66,99,200
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FINSUB1221.TXT

OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

44-SPECIAL

3, 95, 93, 894

0

3, 95, 93, 894

REPAIRS OF PLAN

ROADS

47-CONSTRUCTION

3,37,97,840

0

3, 37, 97, 840

OF ROADS AND

BRIDGES

* * * * *

TOTAL (MH)

14,47,62,531

1,51,72,840

15, 99, 35, 371

TOTAL (DDO)

17,76,30,456

1,89,31,924

19,65,62,380

EXECUTIVE ENGINEER, CONSTRUCTION 2059

01-DIRECTION

2, 24, 51, 266

30,16,646

2, 54, 67, 912

DIVISION PB PWD (B&R),

MALERKOTLA

04-CREDIT TO

-25,00,000

0

-25,00,000

MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)

1, 99, 51, 266

30,16,646

2, 29, 67, 912

2235	03-REIMBURSEMEN	1,00,000	0	1,00,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	3054	02-STATE	13,82,421	0	13,82,421
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		HIGHWAYS			
R)		MALERKOTLA					

*****	-----	-----	-----
TOTAL(MH)	13,82,421	0	13,82,421

4202	19-STRENGTHENIN	52,00,000	0	52,00,000
	G OF GIRLS			
	SCHOOLS			
	24-UPGRADATION	40,40,695	5,81,434	46,22,129

Page 4493

OF				
INFRASTRUCTURE				
OF SENIOR				
SECONDARY				
SCHOOLS FOR				
GIRLS IN THE				
STATE				
25-CONSTRUCTION	1,48,39,895	0	1,48,39,895	
OF NEW COLLEGES				
27-CONSTRUCTION	46,46,590	0	46,46,590	
OF NEW COLLEGES				
IN THE STATE				
27-IMPROVEMENT	35,84,764	48,100	36,32,864	
IN				
INFRASTRUCTURE				
*****	-----	-----	-----	
TOTAL(MH)	3,23,11,944	6,29,534	3,29,41,478	
*****	-----	-----	-----	
TOTAL(DDO)	5,37,45,631	36,46,180	5,73,91,811	
EXECUTIVE ENGINEER,CONSTRUCTION 2059	01-DIRECTION	2,37,05,377	29,87,143	2,66,92,520
DIVISION PB PWD B&R, MOGA				
02-DEBIT TO				
51,690				
0				
51,690				
MISCELLANEOUS				

ADVANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	2,37,57,067	29,87,143	2,67,44,210

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	3054	02-STATE	14,80,825	0	14,80,825
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		HIGHWAYS			
R)							

*****	-----	-----	-----
TOTAL(MH)	14,80,825	0	14,80,825

5054	10-CENTRAL ROAD	6,37,26,799	0	6,37,26,799
	FUND			
	44-SPECIAL	15,19,69,780	0	15,19,69,780
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	1,24,56,269	3,986	1,24,60,255
	OF ROADS AND			
	BRIDGES			

*****	-----	-----	-----
TOTAL(MH)	22,81,52,848	3,986	22,81,56,834

*****	-----	-----	-----
TOTAL(DDO)	25,33,90,740	29,91,129	25,63,81,869

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	2,38,21,938	29,31,962	2,67,53,900
DIVISION PB PWD B&R, MUKERIAN					

*****	-----	-----	-----
TOTAL(MH)	2,38,21,938	29,31,962	2,67,53,900

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	02-STATE	1,94,21,198	0	1,94,21,198
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		HIGHWAYS			
R)							

			TOTAL(MH)		1,94,21,198	0	1,94,21,198
			5054	10-CENTRAL ROAD	3,37,96,540	0	3,37,96,540
				FUND			
				44-SPECIAL	4,37,90,883	0	4,37,90,883
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	1,85,78,441	0	1,85,78,441
				OF ROADS AND			
				BRIDGES			

			TOTAL(MH)		9,61,65,864	0	9,61,65,864

			TOTAL(DDO)		13,95,09,000	29,31,962	14,24,40,962
			EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,31,15,758	30,31,569
			DIVISION PB PWD(B&R) , BARNALA				2,61,47,327

11-INDUSTRIAL		25,19,804	22,11,294	47,31,098
TRAINING				
*****		-----		
TOTAL(MH)		2,56,35,562	52,42,863	3,08,78,425
2235	03-NATIONAL	16,47,000	0	16,47,000
SOCIAL				
ASSISTANCE				
PROGRAMME				
	03-REIMBURSEMEN	6,29,472	0	6,29,472
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		22,76,472	0	22,76,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	02-STATE	3,74,10,674	0	3,74,10,674

WORKS (B & WORKS, PUNJAB

DIVISION PB PWD(B&R) ,BARNALA

HIGHWAYS

FINSUB1221.TXT

R)

05-EXPENDITURE19,87,253019,87,253

RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

TOTAL(MH)4,16,74,39904,16,74,399

405902-COURTS2,11,22,38802,11,22,388

05-CONSTRUCTION3,55,41603,55,416

OF BUILDING FOR

ELECTION

DEPARTMENT

TOTAL(MH)2,14,77,80402,14,77,804

420204-TEACHER1,76,47,56801,76,47,568

EDUCATION

ESTABLISHMENT

OF DIET'S

25-CONSTRUCTION50,29,686050,29,686

OF NEW COLLEGES

* * * * *

TOTAL(MH)	2,26,77,254	0	2,26,77,254
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5054	03-FOUR LANDING	92,05,843	0	92,05,843
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OF KIRAT PUR

SAHIB ANANDPUR

SAHIB ROAD

10-CENTRAL ROAD	3,63,39,573	0	3,63,39,573
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FUND

44-SPECIAL	2,17,05,852	0	2,17,05,852
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	7,94,92,802	0	7,94,92,802
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF ROADS AND

BRIDGES

* * * * *

TOTAL (MH)	14,67,44,070	0	14,67,44,070
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TOTAL(DDO)				25,82,09,089	52,42,863	26,34,51,952		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,86,21,458	51,47,220	4,37,68,678	
WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R						
R)								
				11-INDUSTRIAL	23,90,620	2,67,041	26,57,661	
				TRAINING				
				*****	-----	-----	-----	
				TOTAL(MH)	4,10,12,078	54,14,261	4,64,26,339	
				3054	02-STATE	67,32,499	0	67,32,499
				HIGHWAYS				
				03-LINK ROADS	11,17,000	0	11,17,000	
				05-EXPENDITURE	1,82,74,352	0	1,82,74,352	
				RELATED TO				
				COURT CASES OF				
				MISCELLANEOUS				
				LAND				
				ACQUISITION,				
				ARBITRATION ETC				
				*****	-----	-----	-----	
				TOTAL(MH)	2,61,23,851	0	2,61,23,851	
				*****	-----	-----	-----	
				TOTAL(DDO)	6,71,35,929	54,14,261	7,25,50,190	

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 4,07,04,267 76,27,546 4,83,31,813

DIVISION PUNJAB P.W.D. (B&R)

ROPAR

11-INDUSTRIAL 69,80,841 39,20,817 1,09,01,658

TRAINING

***** -----

TOTAL(MH) 4,76,85,108 1,15,48,363 5,92,33,471

GOVERNMENT OF PUNJAB Page 2454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB
R)

TOTAL(DDO) 4,76,85,108 1,15,48,363 5,92,33,471

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 2,51,33,731 47,61,387 2,98,95,118

DIVISION PWD B&R PUNJAB,

MUKATSAR

11-INDUSTRIAL 0 8,14,680 8,14,680

TRAINING

TOTAL (MH)	7,28,18,839	1,71,24,430	8,99,43,269

2235	03-REIMBURSEMEN	15,80,515	0	15,80,515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	15,80,515	0	15,80,515

TOTAL (DDO)	7,43,99,354	1,71,24,430	9,15,23,784

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,35,31,035	40,24,134	3,75,55,169
DIVISION PWD B&R,					

TOTAL (MH)	3,35,31,035	40,24,134	3,75,55,169

3054	02-STATE	13,49,22,524	16,03,830	13,65,26,354
	HIGHWAYS			

TOTAL(MH)	FINSUB1221.TXT 13,49,22,524	16,03,830	13,65,26,354
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4059	02-COURTS	89,99,665	18,28,813	1,08,28,478
	05-CONSTRUCTION	19,82,000	0	19,82,000
	OF BUILDING FOR			
	ELECTION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			DEPARTMENT				
			*****		-----	-----	-----
			TOTAL(MH)		1,09,81,665	18,28,813	1,28,10,478

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	03-INFRASTRUCTU	3,51,50,839	9,78,000	3,61,28,839
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		RE DEVELOPMENT			
R)							
				04-TEACHER	78,53,761	0	78,53,761
				EDUCATION			
				ESTABLISHMENT			
				OF DIET'S			
				25-CONSTRUCTION	2,74,53,050	97,93,362	3,72,46,412
				OF NEW COLLEGES			

		FINSUB1221.TXT		
	27-CONSTRUCTION	2,09,53,933	0	2,09,53,933
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----			
TOTAL(MH)		9,14,11,583	1,07,71,362	10,21,82,945

5054	03-FOUR LANING	54,25,232	0	54,25,232
	OF KIRAT PUR			
	SAHIB ANANDPUR			
	SAHIB ROAD			

	04-IMPROVEMENT	65,65,204	0	65,65,204
	OF PWD ROADS			
	WITHIN			
	MUNICIPAL			
	COMMITTEE			
	LIMITS			

	10-CENTRAL ROAD	1,88,51,547	0	1,88,51,547
	FUND			

	37-CONSTRUCTION	30,38,18,897	4,53,58,296	34,91,77,193
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			

	44-SPECIAL	6,38,56,885	0	6,38,56,885
	REPAIRS OF PLAN			
	ROADS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	47-CONSTRUCTION	15,39,25,792	79,34,696	16,18,60,488
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		OF ROADS AND			
R)				BRIDGES			
*****					-----	-----	-----
TOTAL(MH)					55,24,43,557	5,32,92,992	60,57,36,549
*****					-----	-----	-----
TOTAL(DDO)					82,32,90,364	7,15,21,131	89,48,11,495
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,12,85,989	48,62,153	3,61,48,142
		DIVISION, PB PWD B&R, NABHA					
*****					-----	-----	-----
TOTAL(MH)					3,12,85,989	48,62,153	3,61,48,142
			2235	03-REIMBURSEMEN	7,69,340	2,41,296	10,10,636
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		7,69,340	2,41,296	10,10,636

*****		-----	-----	-----
TOTAL(DDO)		3,20,55,329	51,03,449	3,71,58,778

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	3,19,66,658	40,26,935	3,59,93,593
DIVISION-1, PWD B&R, MOHALI					

11-INDUSTRIAL	7,98,162	0	7,98,162
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TRAINING

*****		-----	-----	-----
TOTAL(MH)		3,27,64,820	40,26,935	3,67,91,755

*****		-----	-----	-----
TOTAL(DDO)		3,27,64,820	40,26,935	3,67,91,755

EXECUTIVE ENGINEER,DRAINAGE	2235	03-REIMBURSEMEN	2,74,827	0	2,74,827
DIVISION(PROVINCIAL DIVISION)					

T OF MEDICAL

CHARGES TO

PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,DRAINAGE	2235	03-STATE SOCIAL	70,96,500	0	70,96,500
WORKS (B &	WORKS, PUNJAB	DIVISION(PROVINCIAL DIVISION)		ASSISTANCE			
R)				PROGRAMME			
*****					-----	-----	-----
			TOTAL(MH)		73,71,327	0	73,71,327
*****					-----	-----	-----
			TOTAL(DDO)		73,71,327	0	73,71,327
		EXECUTIVE ENGINEER,ELECTRIC	2059	01-DIRECTION	2,09,18,120	49,86,554	2,59,04,674
		DIVISION ,PWD (B&R)					
				11-INDUSTRIAL	1,16,82,000	41,13,846	1,57,95,846
				TRAINING			
				19-ELECTRICAL	1,04,20,106	8,74,702	1,12,94,808
				OPERATIONAL			
				WORKS			
*****					-----	-----	-----
			TOTAL(MH)		4,30,20,226	99,75,102	5,29,95,328

3054	02-STATE	1,67,11,407	20,24,235	1,87,35,642
	HIGHWAYS			

*****	-----	-----	-----
TOTAL(MH)	1,67,11,407	20,24,235	1,87,35,642

4059	02-COURTS	16,15,298	7,80,554	23,95,852
*****	-----	-----	-----	
TOTAL(MH)	16,15,298	7,80,554	23,95,852	

4202	04-TEACHER	0	25,39,411	25,39,411
	EDUCATION			
	ESTABLISHMENT			
	OF DIET'S			
*****	-----	-----	-----	
TOTAL(MH)	0	25,39,411	25,39,411	

5054	47-CONSTRUCTION	0	63,080	63,080
	OF ROADS AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BRIDGES			

TOTAL(MH)	0	63,080	63,080
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TOTAL(DDO)	6,13,46,931	1,53,82,382	7,67,29,313
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	2,91,80,357	48,43,797	3,40,24,154
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R					
R)		CHANDIGARH					

02-DEBIT TO	4,38,858	0	4,38,858
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-4,38,858	0	-4,38,858
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	2,98,57,027	24,27,344	3,22,84,371
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TRAINING

19-ELECTRICAL	5,98,72,850	61,83,460	6,60,56,310
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OPERATIONAL

WORKS

TOTAL(MH)	11,89,10,234	1,34,54,601	13,23,64,835
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3054	02-STATE	1,26,25,176	86,926	1,27,12,102
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HIGHWAYS

*****		-----		
TOTAL(MH)		1,26,25,176	86,926	1,27,12,102

4059	65-COMPLETION	6,60,353	0	6,60,353
	OF CIRCUIT			
	HOUSES			
	(FEROZEPUR AND			
	GURDASPUR)			

*****		-----		
TOTAL(MH)		6,60,353	0	6,60,353

5054	02-RAIL UNDER	16,34,845	0	16,34,845
	BRIDGES AT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BATHINDA			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	5054	08-WORLD BANK	13,50,00,000	0	13,50,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		SCHEME FOR ROAD			
R)		CHANDIGARH		INFRASTRUCTURE			

*****		-----		
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			FINSUB1221.TXT		
TOTAL(MH)			13,66,34,845	0	13,66,34,845
*****			-----	-----	-----
TOTAL(DDO)			26,88,30,608	1,35,41,527	28,23,72,135
EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	2,81,87,125	45,16,438	3,27,03,563
DIVISION NO.1 PB.PWD B&R					
			11-INDUSTRIAL	47,31,214	16,71,657
			TRAINING		64,02,871
			19-ELECTRICAL	90,59,682	12,12,395
			OPERATIONAL		1,02,72,077
			WORKS		
*****			-----	-----	-----
TOTAL(MH)			4,19,78,021	74,00,490	4,93,78,511
*****			-----	-----	-----
TOTAL(DDO)			4,19,78,021	74,00,490	4,93,78,511
EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DEBIT TO	-72	0	-72
DIVISION PWD B&R, PATIALA		STOCK			
			02-DEBIT TO	72	0
			MISCELLANEOUS		72
			ADVANCE		
*****			-----	-----	-----

TOTAL(MH)	0	0	0
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2235	03-REIMBURSEMEN	39,464	0	39,464
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	39,464	0	39,464

GOVERNMENT OF PUNJAB	Page 2460
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	3054	02-STATE	16,54,110	0	16,54,110
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		HIGHWAYS			
R)							

*****	-----	-----	-----
TOTAL(MH)	16,54,110	0	16,54,110

*****	-----	-----	-----
TOTAL(DDO)	16,93,574	0	16,93,574

EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	1,12,69,145	17,82,890	1,30,52,035
DIVISION SANGRUR (EALIER NO 2					
PATIALA)					

11-INDUSTRIAL	78,33,921	72,67,862	1,51,01,783
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TRAINING

19-ELECTRICAL	28,82,113	4,10,238	32,92,351
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OPERATIONAL

WORKS

*****	-----	-----	-----
TOTAL(MH)	2,19,85,179	94,60,990	3,14,46,169

*****	-----	-----	-----
TOTAL(DDO)	2,19,85,179	94,60,990	3,14,46,169

EXECUTIVE ENGINEER,EXECUTIVE	2235	03-REIMBURSEMEN	10,885	0	10,885
ENGINEER,PROVISIONAL DIVISION		T OF MEDICAL			
PWD B&R,HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,885	0	10,885

*****	-----	-----	-----
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TOTAL (DDO)	10,885	0	10,885
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EXECUTIVE ENGINEER, HORTICULTURE	2059	01-DIRECTION	1,21,57,943	18,23,899	1,39,81,842
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DIVISION, PWD B&R

11-INDUSTRIAL	9,48,935	0	9,48,935
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GOVERNMENT OF PUNJAB	Page 2461
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRAINING

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, HORTICULTURE DIVISION, PWD B&R	2059	19-ELECTRICAL OPERATIONAL WORKS	47,51,077	5,67,088	53,18,165
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TOTAL (MH)	1,78,57,955	23,90,987	2,02,48,942
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TOTAL (DDO)	1,78,57,955	23,90,987	2,02,48,942
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EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	66,172	0	66,172
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RAJ PW, (C&M), PATIALA

GOVERNMENT

PENSIONERS

TOTAL(MH)

66,172

0

66,172

TOTAL(DDO)

66,172

0

66,172

EXECUTIVE ENGINEER, PROVINCIAL

2059

01-DIRECTION

3,67,09,879

39,86,085

4,06,95,964

DIVISION NO-I, PWD (B&R)

11-INDUSTRIAL

96,24,185

25,10,328

1,21,34,513

TRAINING

TOTAL(MH)

4,63,34,064

64,96,413

5,28,30,477

TOTAL(DDO)

4,63,34,064

64,96,413

5,28,30,477

EXECUTIVE ENGINEER, PROVINCIAL

3054

02-STATE

1,51,50,928

0

1,51,50,928

DIVISION NO-II, PWD (B&R)

HIGHWAYS

TOTAL(MH)

1,51,50,928

0

1,51,50,928

4059

02-COURTS

FINSUB1221.TXT
64,85,308

0

64,85,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		64,85,308	0	64,85,308

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4202	03-INFRASTRUCTU	1,01,42,407	0	1,01,42,407
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)		RE DEVELOPMENT			

TOTAL(MH)

1,66,27,715

0

1,66,27,715

4210	29-UPGRADATION	31,43,205	42,85,036	74,28,241
	OF STATE			
	GOVERNMENT			
	MEDICAL			
	COLLEGE,			
	AMRITSAR.			

TOTAL(MH)

31,43,205

42,85,036

74,28,241

5054	10-CENTRAL ROAD	24,99,502	0	24,99,502
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FUND				FINSUB1221.TXT		
47-CONSTRUCTION				61,63,411	0	61,63,411
OF ROADS AND						
BRIDGES						
*****				-----		
TOTAL (MH)				86,62,913	0	86,62,913
*****				-----		
TOTAL (DDO)				4,35,84,761	42,85,036	4,78,69,797
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION		3,04,97,993	39,09,037	3,44,07,030
DIVISION PWD B&R						
02-DEBIT TO				118	0	118
MISCELLANEOUS						
ADVANCE						
04-CREDIT TO				-1,298	-118	-1,416
MISCELLANEOUS						
ADVANCE						
11-INDUSTRIAL				23,63,047	0	23,63,047
TRAINING						
*****				-----		
GOVERNMENT OF PUNJAB				Page 2463		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,28,59,860	39,08,919	3,67,68,779
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,47,819	6,69,700	10,17,519
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,34,07,679	45,78,619	3,79,86,298

4059	05-CONSTRUCTION		31,13,697	47,92,887	79,06,584
	OF BUILDING FOR				
	ELECTION				
	DEPARTMENT				

TOTAL(MH)	31,13,697	47,92,887	79,06,584
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4210	29-OPENING OF	15,00,389	0	15,00,389
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NEW MEDICAL

COLLEGES IN THE

STATE

38-OPENING OF	30,84,919	0	30,84,919
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NEW MEDICAL

COLLEGES IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	45,85,308	0	45,85,308
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5054	02-CENTRAL ROAD	3,56,58,156	0	3,56,58,156
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FUND

02-RAIL UNDER	29,25,880	0	29,25,880
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BRIDGES AT

BATHINDA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	34-101 RURAL	4,25,357	0	4,25,357
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WORKS (B & WORKS, PUNJAB	DIVISION PWD B&R	ROADS PROJECTS			
R)		(RURAL			
		INFRASTRUCTURE			
		DEVELOPMENT			
		FUND-XIX)			
		37-CONSTRUCTION	38,58,990	0	38,58,990
		OF RAILWAY OVER			
		BRIDGES/			
		RAILWAY UNDER			
		BRIDGES/ HIGH			
		LEVEL BRIDGES			
		47-CONSTRUCTION	10,56,02,188	0	10,56,02,188
		OF ROADS AND			
		BRIDGES			
		*****	-----	-----	-----
		TOTAL(MH)	14,84,70,571	0	14,84,70,571
		*****	-----	-----	-----
		TOTAL(DDO)	18,95,77,255	93,71,506	19,89,48,761
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	6,34,02,582	76,62,280	7,10,64,862
DIVISION - I, PWD B&R, PATIALA					
		02-DEBIT TO	1,72,51,181	2,52,837	1,75,04,018
		MISCELLANEOUS			
		ADVANCE			

FINSUB1221.TXT

04-CREDIT TO	-1,47,95,026	-29,00,000	-1,76,95,026
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	3,37,96,087	1,23,41,433	4,61,37,520
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TRAINING

19-ELECTRICAL	45,70,820	9,20,385	54,91,205
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OPERATIONAL

WORKS

* * * * *

TOTAL(MH)	10,42,25,644	1,82,76,935	12,25,02,579
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2204	48-ASSISTANCE	1,35,31,585	0	1,35,31,585
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TO PUNJAB STATE

SPORTS COUNCIL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	1,35,31,585	0	1,35,31,585
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2235	03-REIMBURSEMEN	12,09,279	0	12,09,279
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WORKS (B & WORKS, PUNJAB DIVISION - I, PWD B&R, PATIALA T OF MEDICAL

Page 4522

R)

FINSUB1221.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		12,09,279	0	12,09,279
3054	02-STATE	73,99,151	7,65,320	81,64,471
HIGHWAYS				

TOTAL(MH)		73,99,151	7,65,320	81,64,471
4059	02-COURTS	3,48,072	0	3,48,072
05-CONSTRUCTION				
OF BUILDING FOR				
ELECTION				
DEPARTMENT				

TOTAL(MH)		48,05,490	9,87,050	57,92,540
5054	02-CENTRAL ROAD	99,97,500	0	99,97,500
FUND				
03-FOUR LANING				
OF KIRAT PUR				
SAHIB ANANDPUR				

SAHIB ROAD		FINSUB1221.TXT		
04-IMPROVEMENT	1,10,31,937	0	1,10,31,937	
OF PWD ROADS				
WITHIN				
MUNICIPAL				
COMMITTEE				
LIMITS				
10-CENTRAL ROAD	15,68,67,321	0	15,68,67,321	
FUND				
37-CONSTRUCTION	35,80,572	0	35,80,572	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF RAILWAY OVER			
				BRIDGES/			
				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	44-SPECIAL	1,90,227	0	1,90,227
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		REPAIRS OF PLAN			
R)				ROADS			
				47-CONSTRUCTION	22,63,19,505	4,60,37,674	27,23,57,179
				OF ROADS AND			

BRIDGES			FINSUB1221.TXT		
*****			-----	-----	-----
TOTAL(MH)			41,21,32,700	4,60,37,674	45,81,70,374
*****			-----	-----	-----
TOTAL(DDO)			54,33,03,849	6,60,66,979	60,93,70,828
EXECUTIVE ENGINEER,PROVINCIAL					
2059	01-DIRECTION		1,13,08,374	18,24,093	1,31,32,467
DIVISION PB PWD (B&R), NAWAN					
SHAHAR					
*****			-----	-----	-----
TOTAL(MH)			1,13,08,374	18,24,093	1,31,32,467
4059					
	02-COURTS		4,15,00,000	0	4,15,00,000
	05-CONSTRUCTION		18,06,000	0	18,06,000
	OF BUILDING FOR				
	ELECTION				
	DEPARTMENT				
*****			-----	-----	-----
TOTAL(MH)			4,33,06,000	0	4,33,06,000
4202					
	25-CONSTRUCTION		2,59,04,533	0	2,59,04,533
	OF NEW COLLEGES				
	26-UPGRADATION		88,43,651	34,11,352	1,22,55,003
	OF				

INFRASTRUCTURE

IN GOVERNMENT

SCHOOLS

27-CONSTRUCTION

76,98,642

17,03,499

94,02,141

OF NEW COLLEGES

IN THE STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	4,24,46,826	51,14,851	4,75,61,677
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	5054	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	77,41,072	0	77,41,072
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44-SPECIAL

3,59,51,927

0

3,59,51,927

REPAIRS OF PLAN

ROADS

47-CONSTRUCTION

49,02,053

0

49,02,053

OF ROADS AND

BRIDGES

*****			-----		
TOTAL (MH)			4,85,95,052	0	4,85,95,052
*****			-----		
TOTAL (DDO)			14,56,56,252	69,38,944	15,25,95,196
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	3,99,64,869	55,41,605	4,55,06,474
DIVISION, PUNJAB PWD B&R					
CHANDIGARH					
02-DEBIT TO			-4,57,282	0	-4,57,282
MISCELLANEOUS					
ADVANCE					
11-INDUSTRIAL			8,28,63,573	59,12,627	8,87,76,200
TRAINING					
19-ELECTRICAL			4,15,99,985	48,09,134	4,64,09,119
OPERATIONAL					
WORKS					
*****			-----		
TOTAL (MH)			16,39,71,145	1,62,63,366	18,02,34,511
3054	05-EXPENDITURE	13,00,00,000	0	13,00,00,000	
RELATED TO					
COURT CASES OF					

MISCELLANEOUS

LAND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ACQUISITION,			
				ARBITRATION ETC			
			*****		-----	-----	-----
			TOTAL(MH)		13,00,00,000	0	13,00,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	65-COMPLETION	4,49,65,190	1,27,46,523	5,77,11,713
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		OF CIRCUIT			
R)		CHANDIGARH		HOUSES			
				(FEROZEPUR AND			
				GURDASPUR)			
			*****		-----	-----	-----
			TOTAL(MH)		4,49,65,190	1,27,46,523	5,77,11,713
			5054	02-RAIL UNDER	36,37,615	0	36,37,615
				BRIDGES AT			
				BATHINDA			
				04-PRADHAN	16,16,58,000	0	16,16,58,000
				MANTRI GRAM			

FINSUB1221.TXT					
SADAK YOJANA					
	06-WORLD BANK	1,50,00,000	0	1,50,00,000	
SCHEME FOR ROAD					
INFRASTRUCTURE					
	07-PRADHAN	60,00,00,000	0	60,00,00,000	
MANTRI GRAM					
SADAK					
YOJANA-III					
	08-WORLD BANK	14,84,00,000	0	14,84,00,000	
SCHEME FOR ROAD					
INFRASTRUCTURE					
	46-PRADHAN	3,00,00,000	0	3,00,00,000	
MANTRI GRAM					
SADAK YOJANA					
*****		-----			
	TOTAL(MH)	95,86,95,615	0	95,86,95,615	
*****		-----			
	TOTAL(DDO)	1,29,76,31,950	2,90,09,889	1,32,66,41,839	
EXECUTIVE ENGINEER,PROVISIONAL	2059	01-DEBIT TO	68,394	0	68,394
DIVISION PWD (B&R)		STOCK			
GOVERNMENT OF PUNJAB				Page 2469	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2059	02-DEBIT TO	30,000	0	30,000
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)		MISCELLANEOUS			
R)				ADVANCE			
				04-CREDIT TO	-51,360	0	-51,360
				MISCELLANEOUS			
				ADVANCE			
			*****		-----	-----	-----
			TOTAL(MH)		47,034	0	47,034
			2235	03-REIMBURSEMEN	4,49,047	0	4,49,047
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,49,047	0	4,49,047
			3054	02-STATE	2,58,85,577	11,81,108	2,70,66,685
				HIGHWAYS			
			*****		-----	-----	-----

TOTAL(MH)	FINSUB1221.TXT 2,58,85,577	11,81,108	2,70,66,685
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4059	05-CONSTRUCTION	69,26,530	2,09,663	71,36,193
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	69,26,530	2,09,663	71,36,193

4202	30-SETTING UP	1,58,59,612	0	1,58,59,612
	OF DIGITAL			
	LIBRARIES IN			
	BHATINDA AND			
	OTHER CITIES			

*****	-----	-----	-----
TOTAL(MH)	1,58,59,612	0	1,58,59,612

*****	-----	-----	-----
TOTAL(DDO)	4,91,67,800	13,90,771	5,05,58,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	57,11,510	0	57,11,510
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R BRANCH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)		57,11,510	0 57,11,510

*****	-----		
TOTAL(DDO)		57,11,510	0 57,11,510

EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION PWD B&R, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	21,16,723	0	21,16,723
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
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TOTAL(MH)	22,16,723	0	22,16,723
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TOTAL(DDO)	22,16,723	0	22,16,723
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EXECUTIVE ENGINEER, PUBLIC	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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HEALTH(GWS)		PAYMENTS TO
		FAMILIES OF
		MINISTERS,
		GOVERNMENT
		SERVANTS ETC.
		DYING IN
		HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	2,00,000	0	2,00,000
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WORKS (B & WORKS, PUNJAB
R)

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	02-EX-GRATIA	2,00,000	0	2,00,000
(GWS) DIVISION MUKATSAR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,17,753	0	1,17,753
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	68,000	0	68,000
	THE POOR			

TOTAL(MH)		5,85,753	0	5,85,753

TOTAL(DDO)		5,85,753	0	5,85,753
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	21,874	0	21,874
(GWS),GARHSHANKAR	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	21,874	0	21,874

*****	-----	-----	-----
TOTAL (DDO)	21,874	0	21,874

EXECUTIVE ENGINEER, ROAD AND	2059	02-DEBIT TO	6,514	0	6,514
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
				ADVANCE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROAD AND	2059	04-CREDIT TO	-67,12,002	0	-67,12,002
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
R)				ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	-67,05,488	0	-67,05,488

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000
3054	02-STATE	25,46,224	0	25,46,224
	HIGHWAYS			
*****		-----		
TOTAL(MH)		25,46,224	0	25,46,224
4202	25- CONSTRUCTION	1,28,81,363	70,68,637	1,99,50,000
	OF NEW COLLEGES			
	27-CONSTRUCTION	1,10,50,000	0	1,10,50,000
	OF NEW COLLEGES			
	IN THE STATE			
*****		-----		
TOTAL(MH)		2,39,31,363	70,68,637	3,10,00,000
5054	10-CENTRAL ROAD	1,64,45,983	17,622	1,64,63,605
	FUND			

44-SPECIAL2,22,57,92802,22,57,928

REPAIRS OF PLAN
ROADS

47-CONSTRUCTION1,60,26,79817,6221,60,44,420

OF ROADS AND
BRIDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	5,47,30,709	35,244	5,47,65,953

*****	-----	-----	-----
TOTAL(DDO)	7,46,02,808	71,03,881	8,17,06,689

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	3,12,043	0	3,12,043
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD (B&R)		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			FINSUB1221.TXT 3,12,043	0	3,12,043
*****			-----		
TOTAL(DDO)			3,12,043	0	3,12,043
EXECUTIVE ENGINEER,ROADS &	2235	02-EX-GRATIA	1,00,000	0	1,00,000
BRIDGES DIVISION, PWD, B&R.		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	9,94,943	24,401	10,19,344
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			10,94,943	24,401	11,19,344
*****			-----		
TOTAL(DDO)			10,94,943	24,401	11,19,344
EXECUTIVE ENGINEER,ROADS AND	3054	02-STATE	66,93,666	0	66,93,666
BRIDGES DIVISION PWD B&R,		HIGHWAYS			

KAPURTHALA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	3054	05-EXPENDITURE	1,77,70,180	11,20,290	1,88,90,470
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,		RELATED TO			
R)		KAPURTHALA		COURT CASES OF			
				MISCELLANEOUS			
				LAND			
				ACQUISITION,			
				ARBITRATION ETC			

TOTAL(MH)					2,44,63,846	11,20,290	2,55,84,136
5054				10-CENTRAL ROAD	1,40,83,497	0	1,40,83,497
				FUND			
				47-CONSTRUCTION	5,27,85,964	0	5,27,85,964
				OF ROADS AND			
				BRIDGES			

TOTAL(MH)					6,68,69,461	0	6,68,69,461

TOTAL(DDO)			9,13,33,307	11,20,290	9,24,53,597
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EXECUTIVE ENGINEER,RURAL WORKS	2059	02-DEBIT TO	8,04,720	22,49,916	30,54,636
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DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS			
		ADVANCE			

		04-CREDIT TO	-2,391	0	-2,391
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		MISCELLANEOUS			
		ADVANCE			

TOTAL(MH)			8,02,329	22,49,916	30,52,245
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2235	03-REIMBURSEMEN	33,446	58,791	92,237
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	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		33,446	58,791	92,237
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3054	02-STATE	3,26,66,929	42,000	3,27,08,929
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	HIGHWAYS			
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5054	02-CENTRAL ROAD	77,97,655	0	77,97,655
	FUND			
	10-CENTRAL ROAD	1,56,24,702	0	1,56,24,702
	FUND			
	37-CONSTRUCTION	4,48,27,200	0	4,48,27,200
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	6,17,61,483	0	6,17,61,483
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	6,11,18,670	3,91,47,448	10,02,66,118
	OF ROADS AND			
	BRIDGES			
	*****	-----	-----	-----
	TOTAL(MH)	19,11,29,710	3,91,47,448	23,02,77,158

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	28,94,77,195	4,14,98,155	33,09,75,350
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER, `(RWS) PUBLIC 2235	04-LEGAL AID TO	5,000	0	5,000
HEALTH DIVISION NO. 1	THE POOR			

*****			-----		
	TOTAL (MH)		19,11,34,710	3,91,47,448	23,02,82,158

*****			-----		
	TOTAL (DDO)		28,94,82,195	4,14,98,155	33,09,80,350

LAND ACQUISITION OFFICER, LAND	2059	01-DIRECTION	8,36,064	0	8,36,064
ACQUISITION OFFICER, PUNJAB PWD					
B&R, JALANDHAR					

*****			-----		
	TOTAL (MH)		8,36,064	0	8,36,064

*****			-----		
	TOTAL (DDO)		8,36,064	0	8,36,064

REGISTRAR, ,0/0 ESTATE OFFICER	2059	01-DIRECTION	7,43,657	1,23,679	8,67,336
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CUM DIRECTOR LAND RECORD PWD

B&R,PATIALA

FINSUB1221.TXT

*****				-----			
TOTAL(MH)		7,43,657		1,23,679		8,67,336	

2235	03-REIMBURSEMEN	10,825	0	10,825
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----			
TOTAL(MH)		10,825		0		10,825	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					7,54,482	1,23,679	8,78,161

PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	15,44,76,356	2,61,79,708	18,06,56,064
WORKS (B &	WORKS, PUNJAB	PUNJAB PWD(B&R)BRANCH,PATIALA					
R)							

*****			-----	-----	-----
TOTAL(MH)			15,44,87,181	2,61,79,708	18,06,66,889

*****			-----	-----	-----
TOTAL(DDO)			15,52,30,838	2,63,03,387	18,15,34,225

SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	92,60,085	13,23,957	1,05,84,042
CONSTRUCTION CIRCLE,SANGRUR					

*****			-----	-----	-----
TOTAL(MH)			92,60,085	13,23,957	1,05,84,042

2235	03-REIMBURSEMEN	0	10,959	10,959
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----	-----	-----
TOTAL(MH)			0	10,959	10,959

*****			-----	-----	-----
TOTAL(DDO)			92,60,085	13,34,916	1,05,95,001

SUPERINTENDENT ENGINEER,AMRITSAR	2059	01-DIRECTION	90,80,369	15,20,793	1,06,01,162
CIRCLE, PWD (B&R)					

TOTAL(MH)	90,80,369	15,20,793	1,06,01,162

2071	01-LEAVE	10,97,320	0	10,97,320
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	11,86,128	1,30,811	13,16,939
	OTHER			
	RETIREMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,83,448	1,30,811	24,14,259

TOTAL(DDO)	1,13,63,817	16,51,604	1,30,15,421

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER,CENTRAL	2059	01-DIRECTION	82,74,424	11,44,241	94,18,665
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, PWD (B&R)					
R)							

*****		-----	-----	-----
TOTAL (MH)		82,74,424	11,44,241	94,18,665

*****		-----	-----	-----
TOTAL (DDO)		82,74,424	11,44,241	94,18,665

SUPERINTENDING	2059	01-DIRECTION	98,75,519	23,06,564	1,21,82,083
ENGG.,CONSTRUCTION CIRCLE					
PB.P.W.D.(B&R)					

*****		-----	-----	-----
TOTAL (MH)		98,75,519	23,06,564	1,21,82,083

*****		-----	-----	-----
TOTAL (DDO)		98,75,519	23,06,564	1,21,82,083

SUPERINTENDING ENGINEER, CENTRAL 2235	03-REIMBURSEMEN	87,082	0	87,082
WORKS CIRCLE, PB.PWD (B&R),	T OF MEDICAL			
JALANDHAR,SUPERINTENDING	CHARGES TO			
ENGINEER, CENTRAL WORKS CIRCLE,	PUNJAB			
PB.PWD (B&R), JALANDHAR	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		87,082	0	87,082

TOTAL (DDO)	87,082	0	87,082
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SUPERINTENDING ENGINEER,	2059	01-DIRECTION	1,00,79,607	15,07,369	1,15,86,976
ELECTRICAL CIRCLE					
(SOUTH),PATIALA					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		1,00,79,607	15,07,369	1,15,86,976
WORKS (B &	WORKS, PUNJAB						
R)							

2235	03-REIMBURSEMEN	18,347	0	18,347
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL (MH)	1,00,97,954	15,07,369	1,16,05,323
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TOTAL (DDO)			1, 00, 97, 954	15, 07, 369	1, 16, 05, 323

SUPERINTENDING ENGINEER,	2059	01-DIRECTION	93, 33, 690	9, 84, 150	1, 03, 17, 840
MECHANICAL CIRCLE, PWD (B&R),					
PUNJAB, PATIALA					

TOTAL (MH)			93, 33, 690	9, 84, 150	1, 03, 17, 840

2235	03-REIMBURSEMEN	6, 305	0	6, 305
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			6, 305	0	6, 305

TOTAL (DDO)			93, 39, 995	9, 84, 150	1, 03, 24, 145

SUPERINTENDING ENGINEER, ,CENTRAL	2059	01-DIRECTION	74, 76, 614	13, 10, 231	87, 86, 845
WORKS CIRCLE, FEROZEPUR					

TOTAL(MH)

FINSUB1221.TXT
74,76,614

13,10,231

87,86,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****		-----		-----	
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			74,76,614	13,10,231	87,86,845
WORKS (B & WORKS, PUNJAB							
R)							

SUPERINTENDING	2059	01-DIRECTION	89,35,984	10,74,188	1,00,10,172
ENGINEER,,CONSTRUCTION CIRCLE					
B&R					

*****	-----	-----	-----
TOTAL(MH)	1,64,12,598	23,84,419	1,87,97,017

*****	-----	-----	-----
TOTAL (DDO)	1,64,12,598	23,84,419	1,87,97,017

SUPERINTENDING	2059	01-DIRECTION	1,09,90,662	11,28,136	1,21,18,798
ENGINEER,,CONSTRUCTION CIRCLE,					
PWD, B&R FDK					

*****		-----	-----	-----
TOTAL(MH)		1,09,90,662	11,28,136	1,21,18,798

*****		-----	-----	-----
TOTAL(DDO)		1,09,90,662	11,28,136	1,21,18,798

SUPERINTENDING	2059	01-DIRECTION	87,81,811	13,76,056	1,01,57,867
ENGINEER,,CONSTRUCTION DIVISION					
NO - II,PB PWD(B&R),PTL.					

*****		-----	-----	-----
TOTAL(MH)		87,81,811	13,76,056	1,01,57,867

2235	03-REIMBURSEMEN	1,55,419	7,270	1,62,689
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		1,55,419	7,270	1,62,689

*****		-----	-----	-----
TOTAL(DDO)		89,37,230	13,83,326	1,03,20,556

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	73,20,513	7,50,362	80,70,875
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD					
R)		B&R PATHANKOT					
*****					-----		
TOTAL(MH)					73,20,513	7,50,362	80,70,875
*****					-----		
TOTAL(DDO)					73,20,513	7,50,362	80,70,875
		SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	87,22,383	10,91,629	98,14,012
WORKS		CIRCLE, PWD B&R					
		CHANDIGARH					
*****					-----		
TOTAL(MH)					87,22,383	10,91,629	98,14,012
*****					-----		
TOTAL(DDO)					87,22,383	10,91,629	98,14,012
		SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	91,62,024	27,15,438	1,18,77,462
WORKS		CIRCLE, LUDHIANA,LUDHIANA					

*****				-----		
TOTAL (MH)		91,62,024	27,15,438	1,18,77,462		

*****				-----		
TOTAL (DDO)		91,62,024	27,15,438	1,18,77,462		

SUPERINTENDING	2059	01-DIRECTION	96,83,320	16,36,826	1,13,20,146
ENGINEER, CONSTRUCTION CIRCLE NO					
II, PB PWD B&R,					

*****				-----		
TOTAL (MH)		96,83,320	16,36,826	1,13,20,146		

*****				-----		
TOTAL (DDO)		96,83,320	16,36,826	1,13,20,146		

SUPERINTENDING	2059	01-DIRECTION	1,04,99,389	16,64,834	1,21,64,223
ENGINEER, CONSTRUCTION CIRCLE					
NO.1 PWD B&R, JALANDHAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

1,04,99,389

16,64,834

1,21,64,223

TOTAL(DDO)

1,04,99,389

16,64,834

1,21,64,223

PUBLIC CHIEF ENGINEER, PUBLIC
WORKS (B & WORKS, PUNJAB
R)

SUPERINTENDING 2059 01-DIRECTION
ENGINEER,CONSTRUCTION CIRCLE
PUNJAB P.W.D (B&R) BHATINDA.

93,24,311

12,51,612

1,05,75,923

TOTAL(MH)

93,24,311

12,51,612

1,05,75,923

TOTAL(DDO)

93,24,311

12,51,612

1,05,75,923

SUPERINTENDING 2059 01-DIRECTION
ENGINEER,CONSTRUCTION CIRCLE,
PUNJAB PWD (B&R)

99,71,515

11,05,724

1,10,77,239

TOTAL(MH)

99,71,515

11,05,724

1,10,77,239

TOTAL(DDO)

99,71,515

11,05,724

1,10,77,239

FINSUB1221.TXT					
SUPERINTENDING	2059	01-DIRECTION	1,45,87,496	16,54,345	1,62,41,841
ENGINEER,CONSTRUCTION CIRCLE,					
PWD B&R CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	1,45,87,496	16,54,345	1,62,41,841

*****	-----	-----	-----
TOTAL(DDO)	1,45,87,496	16,54,345	1,62,41,841

SUPERINTENDING	2059	01-DIRECTION	62,04,850	9,47,843	71,52,693
ENGINEER,ELECTRICAL CIRCLE, PWD					
B&R CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	62,04,850	9,47,843	71,52,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2235	03-REIMBURSEMEN	2,84,440	0	2,84,440
WORKS (B &	WORKS, PUNJAB	ENGINEER,ELECTRICAL CIRCLE, PWD		T OF MEDICAL			
R)		B&R CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		64,89,290	9,47,843	74,37,133
*****		-----		
TOTAL(DDO)		64,89,290	9,47,843	74,37,133
SUPERINTENDING ENGINEER, LUDHIANA 4215	17-SECOND	99,894	26,778	1,26,672
CIRCLE PWD (B&R), LUDHIANA	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	33-SECOND	24,372	0	24,372
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
*****		-----		
TOTAL(MH)		1,24,266	26,778	1,51,044

TOTAL (DDO)	1, 24, 266	26, 778	1, 51, 044
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SUPERINTENDING ENGINEER, PATIALA	2059	01-DIRECTION	99, 99, 104	11, 76, 433	1, 11, 75, 537
CIRCLE, PB PWD(B &					
R)PTL., PATIALA CIRCLE, PWD B & R					

TOTAL (MH)	99, 99, 104	11, 76, 433	1, 11, 75, 537
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	99, 99, 104	11, 76, 433	1, 11, 75, 537
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WORKS (B & WORKS, PUNJAB
R)

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	01-DIRECTION	1, 40, 36, 620	16, 16, 069	1, 56, 52, 689
JALANDHAR, PUNJAB PWD B&R BRANCH,				
JALANDHAR CANTT				

	02-DEBIT TO	FINSUB1221.TXT 52,372	26,945	79,317
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-15,529	0	-15,529
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	49,39,412	36,000	49,75,412
	TRAINING			
	19-ELECTRICAL	45,50,456	2,33,517	47,83,973
	OPERATIONAL			
	WORKS			
	*****	-----	-----	-----
	TOTAL(MH)	3,35,62,435	30,88,964	3,66,51,399
3054	02-STATE	9,91,889	0	9,91,889
	HIGHWAYS			
	*****	-----	-----	-----
	TOTAL(MH)	9,91,889	0	9,91,889
4202	27-CONSTRUCTION	5,63,188	0	5,63,188
	OF NEW COLLEGES			
	IN THE STATE			
	*****	-----	-----	-----
	TOTAL(MH)	5,63,188	0	5,63,188

TOTAL(DDO)	3,51,17,512	30,88,964	3,82,06,476
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XEN,, PROVINCIAL DIVISION, PWD	2059	01-DIRECTION	2,98,89,861	44,51,490	3,43,41,351
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(B&R)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, PROVINCIAL DIVISION, PWD	2059	11-INDUSTRIAL	14,53,183	0	14,53,183
WORKS (B &	WORKS, PUNJAB	(B&R)		TRAINING			
R)							

TOTAL(MH)	3,13,43,044	44,51,490	3,57,94,534
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TOTAL(DDO)	3,13,43,044	44,51,490	3,57,94,534
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XEN,, CENTRAL WORKS DIVISION	2059	01-DIRECTION	1,74,70,554	22,32,864	1,97,03,418
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ABOHAR PWD B&R FEROZEPUR

TOTAL(MH)	1,74,70,554	22,32,864	1,97,03,418
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*****				-----		
TOTAL(DDO)				1,74,70,554	22,32,864	1,97,03,418

XEN,,CENTRAL WORKS DIVISION PWD	2059	01-DIRECTION		81,95,201	11,51,411	93,46,612
B&R, PATHANKOT						

*****				-----		
TOTAL(MH)				81,95,201	11,51,411	93,46,612

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000

3054	02-STATE	0	74,97,198	74,97,198
HIGHWAYS				

*****				-----		
TOTAL(MH)				0	74,97,198	74,97,198

TOTAL (DDO)	82,95,201	86,48,609	1,69,43,810
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GOVERNMENT OF PUNJAB	Page 2486
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	1,59,92,491	23,15,689	1,83,08,180
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TOTAL (MH)	1,59,92,491	23,15,689	1,83,08,180
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3054	01-NATIONAL HIGHWAYS	16,10,701	0	16,10,701
	02-STATE HIGHWAYS	1,75,41,768	0	1,75,41,768

TOTAL (MH)	1,91,52,469	0	1,91,52,469
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4202	04-TEACHER EDUCATION	59,22,160	19,52,788	78,74,948
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2235	02-EX-GRATIA	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	(B&R)		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	40,149	0	40,149
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,40,149	0	1,40,149
			3054	02-STATE	24,55,879	0	24,55,879
				HIGHWAYS			
			*****		-----	-----	-----
			TOTAL(MH)		24,55,879	0	24,55,879

TOTAL (DDO)	2, 80, 08, 967	35, 24, 441	3, 15, 33, 408
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XEN, , PROVINCIAL DIVISION PWD	2059	01-DIRECTION	1, 82, 37, 282	24, 05, 566	2, 06, 42, 848
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B&R, FEROZEPUR

04-CREDIT TO	-6, 634	0	-6, 634
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	15, 63, 817	4, 29, 598	19, 93, 415
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TRAINING

TOTAL (MH)	1, 97, 94, 465	28, 35, 164	2, 26, 29, 629
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2235	03-REIMBURSEMEN	11, 417	0	11, 417
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,417	0	11,417

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	3054	02-STATE	1,89,04,776	45,39,785	2,34,44,561
WORKS (B & R)	WORKS, PUNJAB	B&R, FEROEZPUR		HIGHWAYS			

05-EXPENDITURE	29,99,293	0	29,99,293
RELATED TO			
COURT CASES OF			
MISCELLANEOUS			
LAND			
ACQUISITION,			
ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	2,19,04,069	45,39,785	2,64,43,854

4059	02-COURTS	4,54,73,957	0	4,54,73,957
*****	-----	-----	-----	
TOTAL(MH)		4,54,73,957	0	4,54,73,957

5054	10-CENTRAL ROAD	10,89,12,115	0	10,89,12,115
	FUND			
	44-SPECIAL	2,57,08,697	0	2,57,08,697
	REPAIRS OF PLAN			
	ROADS			

47-CONSTRUCTION	5,63,07,463	0	5,63,07,463
OF ROADS AND			
BRIDGES			

*****	-----	-----	-----
TOTAL(MH)	19,09,28,275	0	19,09,28,275

*****	-----	-----	-----
TOTAL(DDO)	27,81,12,183	73,74,949	28,54,87,132

XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	4,09,06,469	47,30,017	4,56,36,486
B&R, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	4,09,06,469	47,30,017	4,56,36,486

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	3054	02-STATE	1,38,23,348	27,08,237	1,65,31,585
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		HIGHWAYS			
R)							

TOTAL(MH)	5,47,29,817	74,38,254	6,21,68,071
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4059	02-COURTS	64,82,183	0	64,82,183
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TOTAL(MH)	64,82,183	0	64,82,183
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4202	03-INFRASTRUCTU	1,76,51,975	0	1,76,51,975
	RE DEVELOPMENT			

	25-CONSTRUCTION	1,22,68,717	0	1,22,68,717
	OF NEW COLLEGES			

*****	-----			
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TOTAL(MH)	2,99,20,692	0	2,99,20,692
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5054	02-CENTRAL ROAD	1,39,60,000	0	1,39,60,000
	FUND			

	10-CENTRAL ROAD	3,58,33,000	0	3,58,33,000
	FUND			

	37-CONSTRUCTION	3,17,32,404	0	3,17,32,404
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			

	44-SPECIAL	2,67,92,653	0	2,67,92,653
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION

10,68,21,899

88,90,305

11,57,12,204

OF ROADS AND

BRIDGES

TOTAL(MH)

21,51,39,956

88,90,305

22,40,30,261

TOTAL(DDO)

30,62,72,648

1,63,28,559

32,26,01,207

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,RURAL WORKS DIVISION - 1,	2059	01-DEBIT TO	16,02,158	0	16,02,158
WORKS (B &	WORKS, PUNJAB	FEROZEPUR		STOCK			
R)							
				02-DEBIT TO	-24,40,136	0	-24,40,136
				MISCELLANEOUS			
				ADVANCE			

			TOTAL(MH)		21,43,01,978	88,90,305	22,31,92,283

TOTAL (DDO)

30, 54, 34, 670

1,63,28,559

32, 17, 63, 229

XEN, CENTRAL WORKS DIVISION

2059

01-DIRECTION

1,46,24,030

23, 32, 437

1, 69, 56, 467

PWD(B&R) ROPAR, ROPAR

04-CREDIT TO

-177

0

-177

MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)

1,46,23,853

23, 32, 437

1,69,56,290

3054

02-STATE

24, 27, 171

0

24, 27, 171

HIGHWAYS

* * * * *

TOTAL (MH)

24, 27, 171

0

24, 27, 171

TOTAL (DDO)

1,70,51,024

23, 32, 437

1,93,83,461

XEN, CONSTRUCTION DIVISION PWD

2059

01-DIRECTION

3,01,93,609

35,89,366

3,37,82,975

B&R, GURDASPUR

* * * * *

TOTAL(MH)

FINSUB1221.TXT
3,01,93,609

35,89,366

3,37,82,975

TOTAL(DDO)

3,01,93,609

35,89,366

3,37,82,975

XEN,ELECTRICAL DIVISION, PWD,

2059

01-DIRECTION

1,74,45,663

30,67,474

2,05,13,137

(B&R),,FARIDKOT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	2059	11-INDUSTRIAL	55,67,922	9,92,771	65,60,693
WORKS (B & R)	WORKS, PUNJAB	(B&R),,FARIDKOT		TRAINING			

				19-ELECTRICAL	54,09,248	10,61,786	64,71,034
				OPERATIONAL			
				WORKS			

TOTAL(MH)

2,84,22,833

51,22,031

3,35,44,864

3054

02-STATE

61,898

0

61,898

HIGHWAYS

* * * * *

61,898

27,00,391

* * * * *

27,00,391

36, 47, 246

FUND

* * * * *

48,52,957

4, 11, 60, 110

1,62,04,025

PWD B&R, JALANDHAR

21, 26, 324

59,30,341

WORKS

*****	-----	-----	-----
TOTAL(MH)	2,22,78,197	19,82,493	2,42,60,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2235	02-EX-GRATIA	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	PAYMENTS TO			
R)		PWD B&R, JALANDHAR	FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	2,93,194	0	2,93,194
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,93,194	0	3,93,194

TOTAL(DDO)	2,26,71,391	19,82,493	2,46,53,884
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XEN,PROVINCIAL DIVISION - II PB 2059	01-DIRECTION	4,26,60,509	51,56,093	4,78,16,602
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PWD(B&R), PTL.,PROVINCIAL

DIVISION - II, PATIALA

TOTAL(MH)	4,26,60,509	51,56,093	4,78,16,602
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	5,47,224	0	5,47,224
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	6,47,224	0	6,47,224
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	3054	02-STATE	12,06,91,486	0	12,06,91,486
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		HIGHWAYS			
R)		DIVISION - II, PATIALA					
				05-EXPENDITURE	7,64,789	0	7,64,789
				RELATED TO			
				COURT CASES OF			
				MISCELLANEOUS			
				LAND			
				ACQUISITION,			
				ARBITRATION ETC			
			*****	-----			
			TOTAL(MH)		12,14,56,275	0	12,14,56,275
			4202	04-TEACHER	91,07,534	43,81,794	1,34,89,328
				EDUCATION			
				ESTABLISHMENT			
				OF DIET'S			
			*****	-----			
			TOTAL(MH)		91,07,534	43,81,794	1,34,89,328

FINSUB1221.TXT				
5054	02-CENTRAL ROAD	70,62,647	18,40,000	89,02,647
	FUND			
	04-IMPROVEMENT	47,74,058	0	47,74,058
	OF PWD ROADS			
	WITHIN			
	MUNICIPAL			
	COMMITTEE			
	LIMITS			
	10-CENTRAL ROAD	3,05,83,000	0	3,05,83,000
	FUND			
	37-CONSTRUCTION	6,18,80,820	2,30,72,126	8,49,52,946
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	47-CONSTRUCTION	10,90,71,145	1,49,53,274	12,40,24,419
	OF ROADS AND			
	BRIDGES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	21,33,71,670	3,98,65,400	25,32,37,070
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
WORKS (B &	WORKS, PUNJAB				
R)					

TOTAL(DDO)	38,72,43,212	4,94,03,287	43,66,46,499
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XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	1,80,45,238	22,52,816	2,02,98,054
JALANDHAR.,PROVINCIAL DIVISION				
PWD B&R, JALANDHAR CANTT				

02-DEBIT TO	9,33,125	0	9,33,125
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-9,17,143	0	-9,17,143
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	37,78,178	5,78,822	43,57,000
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TRAINING

*****	-----	-----	-----
TOTAL(MH)	23,52,11,068	4,26,97,038	27,79,08,106

4202	25-CONSTRUCTION	1,54,55,015	0	1,54,55,015
	OF NEW COLLEGES			

		FINSUB1221.TXT		
	27-CONSTRUCTION	95,00,000	11,02,342	1,06,02,342
	OF NEW COLLEGES			
	IN THE STATE			

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TOTAL(MH)	2,49,55,015	11,02,342	2,60,57,357

5054	37-CONSTRUCTION	1,29,27,995	0	1,29,27,995
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	47-CONSTRUCTION	46,27,000	0	46,27,000
	OF ROADS AND			
	BRIDGES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,75,54,995	0	1,75,54,995

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
WORKS (B &	WORKS, PUNJAB				

R)

FINSUB1221.TXT

TOTAL(DDO)		45,15,92,620	5,33,37,267	50,49,29,887
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XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	2,05,58,944	27,30,463	2,32,89,407
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MANSA,PROVINCIAL DIVISION PWD

B&R, MANSA

04-CREDIT TO	-12,514	0	-12,514
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	23,84,845	7,13,743	30,98,588
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TRAINING

*****	-----	-----	-----
TOTAL(MH)	4,04,86,270	34,44,206	4,39,30,476

2235	03-REIMBURSEMEN	12,22,889	0	12,22,889
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,22,889	0	12,22,889

3054	02-STATE	6,69,844	0	6,69,844
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HIGHWAYS

TOTAL(MH)	6,69,844	0	6,69,844

4059	05-CONSTRUCTION	57,88,443	8,75,275	66,63,718
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

TOTAL(MH)	57,88,443	8,75,275	66,63,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 5054		10-CENTRAL ROAD	3,84,33,012	0	3,84,33,012
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD		FUND			
R)		B&R, MANSA					
				47-CONSTRUCTION	7,66,49,410	23,46,867	7,89,96,277
				OF ROADS AND			
				BRIDGES			

TOTAL(MH)	11,50,82,422	23,46,867	11,74,29,289

*****				-----		
TOTAL(DDO)				59,72,87,493	6,00,03,615	65,72,91,108
XEN, PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION		1,77,67,108	22,75,872	2,00,42,980
(B&R),, FARIDKOT						
		02-DEBIT TO		0	209	209
MISCELLANEOUS						
ADVANCE						
		11-INDUSTRIAL		2,02,011	73,478	2,75,489
TRAINING						
*****				-----		
TOTAL(MH)				1,79,69,119	23,49,559	2,03,18,678
2235		03-REIMBURSEMEN		16,34,131	0	16,34,131
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				16,34,131	0	16,34,131
3054		02-STATE		38,27,223	0	38,27,223
HIGHWAYS						

TOTAL(MH)	38,27,223	0	38,27,223
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5054	02-CENTRAL ROAD	39,84,900	19,68,807	59,53,707
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FUND

03-FOUR LANING	4,03,559	0	4,03,559
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF KIRAT PUR

SAHIB ANANDPUR

SAHIB ROAD

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	5054	04-IMPROVEMENT	20,05,424	0	20,05,424
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WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT
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R)				OF PWD ROADS			
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WITHIN

MUNICIPAL

COMMITTEE

LIMITS

10-CENTRAL ROAD	8,12,47,964	0	8,12,47,964
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FUND

44-SPECIAL	6,71,36,367	0	6,71,36,367
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REPAIRS OF PLAN

ROADS					
47- CONSTRUCTION			9, 81, 65, 688	88, 93, 088	10, 70, 58, 776
OF ROADS AND					
BRIDGES					
*****			-----		
TOTAL (MH)			25, 29, 43, 902	1, 08, 61, 895	26, 38, 05, 797
*****			-----		
TOTAL (DDO)			27, 63, 74, 375	1, 32, 11, 454	28, 95, 85, 829
XEN,ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	3, 75, 289	0	3, 75, 289
PWD B&R BRANCH, JALANDHAR,ROADS		MISCELLANEOUS			
& BRIDGES DIVISION, PWD B&R		ADVANCE			
BRANCH, JALANDHAR CANTT					
04-CREDIT TO			-28, 95, 494	0	-28, 95, 494
MISCELLANEOUS					
ADVANCE					
*****			-----		
TOTAL (MH)			-25, 20, 205	0	-25, 20, 205
*****			-----		
TOTAL (DDO)			-25, 20, 205	0	-25, 20, 205
XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	5, 64, 771	0	5, 64, 771

ROPAR,ROPAR

T OF MEDICAL

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	5,64,771	0	5,64,771
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TOTAL(DDO)	5,64,771	0	5,64,771
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD B&R 2235	03-REIMBURSEMEN	2,57,498	0	2,57,498
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WORKS (B &	WORKS, PUNJAB	MOGA	T OF MEDICAL
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R)	CHARGES TO
----	------------

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,57,498	0	2,57,498
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*****		FINSUB1221.TXT			
TOTAL(DDO)			2,57,498	0	2,57,498
XEN,RURAL WORKS DIVISION PWD	2235	02-EX-GRATIA	4,00,000	0	4,00,000
B&R, JALANDHAR,RURAL WORKS		PAYMENTS TO			
DIVISION PWD B&R, JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL(MH)			4,00,000	0	4,00,000
3054	02-STATE		28,55,104	0	28,55,104
	HIGHWAYS				

TOTAL(MH)			28,55,104	0	28,55,104
4202	25-CONSTRUCTION		1,23,00,000	0	1,23,00,000
	OF NEW COLLEGES				
	27-CONSTRUCTION		41,05,940	0	41,05,940
	OF NEW COLLEGES				
	IN THE STATE				
GOVERNMENT OF PUNJAB		Page 2499			
Page 4584					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	TOTAL(MH)		1,64,05,940	0	1,64,05,940
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS					
R)		DIVISION PWD B&R, JALANDHAR					
			5054	02-CENTRAL ROAD	1,73,27,691	0	1,73,27,691
				FUND			
				10-CENTRAL ROAD	51,20,258	0	51,20,258
				FUND			
				44-SPECIAL	4,98,79,454	0	4,98,79,454
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	5,75,86,102	0	5,75,86,102
				OF ROADS AND			
				BRIDGES			
			*****		-----	-----	-----
			TOTAL(MH)		14,63,19,445	0	14,63,19,445
			*****		-----	-----	-----
		TOTAL(DDO)			14,95,74,549	0	14,95,74,549

XEN,RURAL WORKS PWD, BATALA	2059	02-DEBIT TO	10,000	0	10,000
		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-10,000	0	-10,000
		MISCELLANEOUS			
		ADVANCE			

	TOTAL (MH)		0	0	0

TOTAL (DDO)			0	0	0

TOTAL (CCO)			11,64,29,84,820	1,04,06,33,750	12,68,36,18,570

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	02-STATE	95,63,397	0	95,63,397
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR	HIGHWAYS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

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PUBLIC	TOTAL(MH)	95,63,397	0	95,63,397
WORKS (B &				
R)				

4059	02-COURTS	1,67,71,102	0	1,67,71,102
	05-CONSTRUCTION	1,71,43,829	80,95,200	2,52,39,029
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

***** -----

TOTAL(MH)	4,34,78,328	80,95,200	5,15,73,528
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4202	25-CONSTRUCTION	1,14,01,079	11,13,906	1,25,14,985
	OF NEW COLLEGES			
	27-CONSTRUCTION	37,70,508	5,59,492	43,30,000
	OF NEW COLLEGES			
	IN THE STATE			

***** -----

TOTAL(MH)	1,51,71,587	16,73,398	1,68,44,985
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5054	37-CONSTRUCTION	3,28,40,289	1,02,96,415	4,31,36,704
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			

BRIDGES/ HIGH

LEVEL BRIDGES

47 - CONSTRUCTION

80,74,618

28,34,901

1,09,09,519

OF ROADS AND

BRIDGES

* * * * *

TOTAL (MH)

4,09,14,907

1, 31, 31, 316

5, 40, 46, 223

TOTAL (DDO)

9,95,64,822

2, 28, 99, 914

12, 24, 64, 736

EXECUTIVE ENGINEER, CONSTRUCTION 2059

01-DIRECTION

1, 83, 99, 113

24,14,851

2,08,13,964

DIVISION NO. 1, PUNJAB, PWD

(B&R), HOSHIARPUR

11-INDUSTRIAL

0

11,69,823

11,69,823

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

* * * * *

TOTAL (MH)

1, 83, 99, 113

35,84,674

2, 19, 83, 787

*****				-----		
TOTAL (DDO)				1, 83, 99, 113	35, 84, 674	2, 19, 83, 787
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	2, 30, 82, 179	30, 02, 383	2, 60, 84, 562
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. II, PUNJAB PWD				
R)		(B&R), HOSHIARPUR				

*****				-----		
TOTAL (MH)				2, 30, 82, 179	30, 02, 383	2, 60, 84, 562

*****				-----		
TOTAL (DDO)				2, 30, 82, 179	30, 02, 383	2, 60, 84, 562

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	1,39,08,539	20,62,105	1,59,70,644
DIVISION NO. IV,PUNJAB, PWD				
(B&R), LUDHIANA				
	11-INDUSTRIAL	0	1,12,000	1,12,000
	TRAINING			

*****				-----		
TOTAL (MH)				1, 39, 08, 539	21, 74, 105	1, 60, 82, 644

*****				-----		
TOTAL (DDO)				1, 39, 08, 539	21, 74, 105	1, 60, 82, 644

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	FINSUB1221.TXT 2,77,22,554	45,08,061	3,22,30,615
DIVISION NO.1,PUNJAB PWD (B&R)				
LUDHIANA				

*****	-----	-----	-----
TOTAL(MH)	2,77,22,554	45,08,061	3,22,30,615

*****	-----	-----	-----
TOTAL(DDO)	2,77,22,554	45,08,061	3,22,30,615

EXECUTIVE ENGINEER, CONSTRUCTION 2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION NO.1,PWD B&R	PAYMENTS TO			
	FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2235		03-REIMBURSEMEN	3,25,041	14,164	3,39,205
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PWD B&R		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			4,25,041	14,164	4,39,205
*****			-----		
TOTAL(DDO)			4,25,041	14,164	4,39,205
EXECUTIVE ENGINEER, CONSTRUCTION 2059					
DIVISION NO. III,PUNJAB, PWD					
(B&R), LUDHIANA					
01-DIRECTION			3,48,58,981	42,03,415	3,90,62,396
*****			-----		
TOTAL(MH)			3,48,58,981	42,03,415	3,90,62,396
*****			-----		
TOTAL(DDO)			3,48,58,981	42,03,415	3,90,62,396
EXECUTIVE ENGINEER,CONSTRUCTION 2059					
DIVISION NO. 2 , PWD (B&R),					
BHATINDA					
01-DIRECTION			2,11,73,050	26,89,681	2,38,62,731
*****			-----		
TOTAL(MH)			2,11,73,050	26,89,681	2,38,62,731
5054					
02-RAIL UNDER			-2,80,150	2,80,150	0
BRIDGES AT					

BATHINDA

44-SPECIAL	1,46,66,596	0	1,46,66,596
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	4,15,75,571	8,04,91,068	12,20,66,639
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OF ROADS AND

BRIDGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,59,62,017	8,07,71,218	13,67,33,235

*****	-----	-----	-----
TOTAL(DDO)	7,71,35,067	8,34,60,899	16,05,95,966

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,CONSTRUCTION	5054	47-CONSTRUCTION	66,10,166	0	66,10,166
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1, PWD (B&R),		OF ROADS AND			
R)		BATHINDA		BRIDGES			

*****	-----	-----	-----
TOTAL(MH)	66,10,166	0	66,10,166

TOTAL(DDO)			66,10,166	0	66,10,166

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	76,48,714	6,96,218	83,44,932
RAJ DIVISION		ON			

TOTAL(MH)			76,48,714	6,96,218	83,44,932

TOTAL(DDO)			76,48,714	6,96,218	83,44,932

EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	01-ADMINISTRATI	57,33,202	13,16,803	70,50,005
PWD (B&R) , MOHALI		ON			

TOTAL(MH)			57,33,202	13,16,803	70,50,005

TOTAL(DDO)			57,33,202	13,16,803	70,50,005

TOTAL(CCO)			31,50,88,378	12,58,60,636	44,09,49,014

FINSUB1221.TXT

TOTAL(DEPT)11, 95, 80, 73, 1981, 16, 64, 94, 38613, 12, 45, 67, 584

PUBLICCHIEF ENGINEER, PUBLICCHIEF ENGINEER,CHIEF ENGINEER223504-LEGAL AID TO1, 43, 77301, 43, 773

GOVERNMENT OF PUNJABPage 2504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		THE POOR			
(PUBLIC		SANITATION, (CENTRAL)					
HEALTH)							

*****	-----	-----	-----
TOTAL(MH)	1, 43, 773	0	1, 43, 773

*****	-----	-----	-----
TOTAL(DDO)	1, 43, 773	0	1, 43, 773

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	01-PENSION AND	1, 07, 900	0	1, 07, 900
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		OTHER BENEFITS			
(PUBLIC		SANITATION, (SOUTH)		TO THE FREEDOM			
HEALTH)				FIGHTERS AND			
				THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	1, 07, 900	0	1, 07, 900

*****			-----		
TOTAL (DDO)			1,07,900	0	1,07,900
CHIEF ENGINEER,PWD PUBLIC	2235	03-REIMBURSEMEN	49,403	1,03,608	1,53,011
HEALTH, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			49,403	1,03,608	1,53,011
*****			-----		
TOTAL (DDO)			49,403	1,03,608	1,53,011
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,39,25,009	26,56,247	1,65,81,256
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					
*****			-----		
TOTAL (MH)			1,39,25,009	26,56,247	1,65,81,256
	2235	09- INTEGRATED	19,11,399	3,34,188	22,45,587
		CHILD			
GOVERNMENT OF PUNJAB			Page 2505		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		19,11,399	3,34,188	22,45,587

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	01-SWACHH	1,60,084	9,564	1,69,648
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		BHARAT MISSION			
(PUBLIC		PROGRAMME SPECIALIST		(GRAMIN)			
HEALTH)		CUM-EXECUTIVE ENGINEER					

				02-SWACHH	3,82,180	3,894	3,86,074
				BHARAT MISSION			
				(GRAMIN)			

				02-SWACHH	0	23,66,000	23,66,000
				BHARAT MISSION			
				(GRAMIN)			

				PERFORMANCE			
				BASED INCENTIVE			

				GRANTS			

				03-NATIONAL	1,24,192	0	1,24,192

				BANK FOR			

				AGRICULTURE AND			

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

03-SWACHH	0	35,50,000	35,50,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

04-NATIONAL	3,78,420	0	3,78,420
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	11,34,927	0	11,34,927
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	16-NATIONAL	20,20,499	15,73,000	35,93,499
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		RURAL DRINKING			
(PUBLIC		PROGRAMME SPECIALIST		WATER PROGRAMME			
HEALTH)		CUM-EXECUTIVE ENGINEER		RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	3,27,892	8,13,000	11,40,892
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
				19-PROVISION OF	1,35,794	0	1,35,794
				DRINKING WATER			
				THROUGH REVERSE			
				OSMOSIS SYSTEM			
				22-GRANT	2,34,39,470	0	2,34,39,470
				RECOMMENDED BY			
				THE 13TH			
				FINANCE			

COMMISSION FOR
PANCHAYATI RAJ
INSTITUTIONS

32-NATIONAL 6,30,870 22,000 6,52,870

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 49,93,615 30,60,265 80,53,880

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	34-INSTALLATION	2,42,359	0	2,42,359
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		OF REVERSE			
(PUBLIC		PROGRAMME SPECIALIST		OSMOSIS SYSTEMS			
HEALTH)		CUM-EXECUTIVE ENGINEER		TO PROVIDE			
				MINIMUM			

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

36-AUGMENTATION

17,78,441

0

17,78,441

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

* * * * *

TOTAL (MH)

3, 57, 48, 743

1, 13, 97, 723

4,71,46,466

TOTAL (DDO)

5, 15, 85, 151

1, 43, 88, 158

6, 59, 73, 309

DISTRICT PROGRAMME SPECIALIST 4215

01 - SWACHH

48,600

0

48,600

CUM-EXECUTIVE ENGINEER, DPMC,

BHARAT MISSION

RWS&S

(GRAMIN)

02-SWACHH

1,90,454

0

1,90,454

BHARAT MISSION

(GRAMIN)

03-NATIONAL	8,09,509	0	8,09,509
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEME			

04-NATIONAL	27,13,852	0	27,13,852
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	15-PROVISION/AU	1,72,203	0	1,72,203
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		GMENTATION OF			
(PUBLIC		RWS&S		WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			

16-NATIONAL	4,70,500	0	4,70,500
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	67,81,499	0	67,81,499
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

20-PROVIDING	15,40,557	0	15,40,557
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SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	3,25,000	0	3,25,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 1,59,95,224 0 1,59,95,224

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	37-PROVIDING	8,28,187	0	8,28,187
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		SURFACE BASED			
(PUBLIC		RWS&S		PIPED WATER			
HEALTH)				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			

			TOTAL(MH)		2,98,75,585	0	2,98,75,585

*****			-----		
TOTAL (DDO)			2, 98, 75, 585	0	2, 98, 75, 585
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3, 69, 95, 138	29, 95, 241	3, 99, 90, 379
CUM-EXECUTIVE ENGINEER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		01-MAINTENANCE	14, 99, 973	2, 23, 410	17, 23, 383
		OF WORKS			
*****			-----		
TOTAL (MH)			3, 84, 95, 111	32, 18, 651	4, 17, 13, 762
4215	17-SECOND		1, 84, 196	0	1, 84, 196
	PUNJAB RURAL				
	WATER SUPPLY				
	AND SANITATION				
	SECTOR				
	IMPROVEMENT				
	PROGRAMME -WORLD				
	BANK ASSISTED				
	PROJECT				
	33-SECOND		26, 088	0	26, 088
	PUNJAB RURAL				
	WATER SUPPLY				
	AND SANITATION				
	SECTOR				
	IMPROVEMENT				

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	TOTAL(MH)		2,10,284	0	2,10,284
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FATEHGARH					
(PUBLIC		SAHIB					
HEALTH)							
				*****	-----		
		TOTAL (DDO)			3,87,05,395	32,18,651	4,19,24,046
		DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,46,78,200	33,72,773	3,80,50,973
		CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
				ADMINISTRATION			
				01-MAINTENANCE	85,34,747	12,25,221	97,59,968
				OF WORKS			
				02-MAINTENANCE	6,92,971	1,61,769	8,54,740
				OF SANITATION			

SERVICES IN
GOVERNMENT
BUILDINGS

TOTAL(MH)	4,41,16,202	47,59,763	4,88,75,965
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4215	02-SWACHH	2,00,02,000	0	2,00,02,000
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BHARAT MISSION

(GRAMIN)

	03-NATIONAL	20,211	0	20,211
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

	13-AUGMENTATION	77,000	0	77,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	17-SECOND	71,713	0	71,713
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,FEROZEPUR		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				33-SECOND	4,46,000	0	4,46,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	1,17,000	0	1,17,000
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----		
TOTAL (MH)	2,07,33,924	0	2,07,33,924

*****	-----		
TOTAL (DDO)	10,33,45,237	79,78,414	11,13,23,651

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	4,36,20,479	44,08,390	4,80,28,869
CUM-EXECUTIVE ENGINEER,GURDASPUR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	79,75,369	1,36,057	81,11,426
		OF WORKS			
		02-MAINTENANCE	13,93,740	0	13,93,740
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				5,29,89,588	45,44,447	5,75,34,035	
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	16-NATIONAL	50,604	0	50,604
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				32-NATIONAL	68,53,680	0	68,53,680
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			

TOTAL(MH)				69,04,284	0	69,04,284	

TOTAL(DDO)				5,98,93,872	45,44,447	6,44,38,319	
	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	8,65,21,849	1,81,83,482	10,47,05,331	
	CUM-EXECUTIVE		AND				
	ENGINEER,HOSHIARPUR		ADMINISTRATION				
			01-MAINTENANCE	3,66,70,907	61,25,810	4,27,96,717	
			OF WORKS				

02-MAINTENANCE	1,55,114	1,23,961	2,79,075
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	12,33,47,870	2,44,33,253	14,77,81,123

4215	33-SECOND	13,803	0	13,803
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	TOTAL(MH)		13,803	0	13,803
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE					
(PUBLIC		ENGINEER,HOSHIARPUR					

HEALTH)

*****			-----		
TOTAL (DDO)			12,33,61,673	2,44,33,253	14,77,94,926
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,91,84,617	4,03,030	1,95,87,647
CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	54,94,053	7,01,178	61,95,231
		OF WORKS			
		02-MAINTENANCE	12,95,394	0	12,95,394
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
*****			-----		
TOTAL (MH)			2,59,87,867	11,04,208	2,70,92,075
*****			-----		
TOTAL (DDO)			14,93,35,737	2,55,37,461	17,48,73,198
DISTRICT PROGRAMME	2215	01-DIRECTION	2,42,54,818	22,05,442	2,64,60,260
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S, DISTRICT		ADMINISTRATION			
PROGRAMME					

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

02-MAINTENANCE	0	1,87,000	1,87,000
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

* * * * *

TOTAL (MH)	2,42,54,818	23,92,442	2,66,47,260
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4215	17-SECOND	58,568	0	58,568
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PUNJAB RURAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME -WORLD
BANK ASSISTED
PROJECT

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	4215	36-AUGMENTATION	6,76,800	0	6,76,800
WORKS	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE		/ENHANCEMENT/RE			

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL47,02,8483,53,34150,56,189

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	33-SECOND	2,86,27,565	39,37,108	3,25,64,673
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		PUNJAB RURAL			
(PUBLIC		SANITATION		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

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TOTAL(MH)			15,97,46,366	54,27,312	16,51,73,678

TOTAL(DDO)			15,97,46,366	54,27,312	16,51,73,678
EXECUTIVE ENGINEER (EE2),WATER	4215	16-NATIONAL	0	31,37,000	31,37,000
SUPPLY & SANITATION DIVISION		RURAL DRINKING			
(EE2)		WATER PROGRAMME			
		RENAMED JAL			
		JEEVAN MISSION			
		17-SECOND	0	55,76,000	55,76,000
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		33-SECOND	0	16,12,136	16,12,136
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			

PROJECT

0

2,45,000

PLACEMENT AND

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEMES

TOTAL (MH)

0

1,05,70,136

1,05,70,136

TOTAL (DDO)

0

1,05,70,136

1,05,70,136

AND

ADMINISTRATION

02-DEBIT TO	16,728	0	16,728
MISCELLANEOUS			
ADVANCE			

*****	-----		
TOTAL(MH)	4,97,809	4,16,186	9,13,995

4215	13-AUGMENTATION	21,08,912	0	21,08,912
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATION			
	OF EXISTING			
	INFRASTRUCTURE			
	IN RURAL WATER			
	SUPPLY AND			
	SEWERAGE			
	SCHEMES			

	16-NATIONAL	89,69,352	0	89,69,352
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

	17-SECOND	18,17,636	6,01,264	24,18,900
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	4215	32-NATIONAL	41,46,250	0	41,46,250
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		RURAL DRINKING			
(PUBLIC		(EE2)		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	6,00,000	0	6,00,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	20,56,750	0	20,56,750
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			

IN RURAL WATER
SUPPLY AND
SEWERAGE
SCHEMES

TOTAL(MH)	1,96,98,900	6,01,264	2,03,00,164
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TOTAL(DDO)	2,01,96,709	10,17,450	2,12,14,159
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EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	10,42,480	71,327	11,13,807
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		01-MAINTENANCE	2,26,676	0	2,26,676
		OF WORKS			
		02-MAINTENANCE	30,000	0	30,000
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	TOTAL(MH)	12,99,156	71,327	13,70,483
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION				
(PUBLIC		NO. 2 (EE2) AT ZIRA				
HEALTH)						

		TOTAL(DDO)		12,99,156	71,327	13,70,483
	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	0	12,66,073	12,66,073
	SUPPLY AND SANTITATION DIVISION		AND			
	(EE2)		ADMINISTRATION			

		TOTAL(MH)		12,99,156	13,37,400	26,36,556
		4215	04-NATIONAL	8,42,747	0	8,42,747
			BANK FOR			
			AGRICULTURE AND			
			RURAL			
			DEVELOPMENT			
			AIDED RURAL			
			WATER SUPPLY			
			SCHEMES			

		TOTAL(MH)		8,42,747	0	8,42,747

TOTAL (DDO)	21,41,903	13,37,400	34,79,303
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EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	21,98,750	4,76,753	26,75,503
		16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL	1,17,71,780	15,84,119	1,33,55,899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				JEEVAN MISSION			
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS	4215	17-SECOND PUNJAB RURAL	19,96,322	0	19,96,322

(PUBLIC

HEALTH)

COMPLEX, PHASE 2, MOHALI

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL

2,09,94,764

14,50,251

2,24,45,015

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND

71,69,696

3,17,177

74,86,873

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION

29,05,787

2,73,211

31,78,998

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

TOTAL(MH)	4,70,37,099	41,01,511	5,11,38,610
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TOTAL(DDO)	4,70,37,099	41,01,511	5,11,38,610
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EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	10,744	0	10,744
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(GW) DIVISION, ANANDPUR SAHIB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 (GW) DIVISION, ANANDPUR SAHIB		04-LEGAL AID TO THE POOR	0	4,000	4,000
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TOTAL(MH)	10,744	4,000	14,744
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*****			-----		
TOTAL (DDO)			10,744	4,000	14,744
EXECUTIVE ENGINEER,PUBLIC	4215	02-SWACHH	18,695	0	18,695
HEALTHY (RWS), MALOUT		BHARAT MISSION			
		(GRAMIN)			
		33-SECOND	1,15,000	0	1,15,000
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
*****			-----		
TOTAL (MH)			1,33,695	0	1,33,695
*****			-----		
TOTAL (DDO)			1,33,695	0	1,33,695
EXECUTIVE ENGINEER,WATER &	2215	01-DIRECTION	5,64,94,490	68,94,910	6,33,89,400
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			
		01-MAINTENANCE	21,54,464	2,33,206	23,87,670

OF WORKS

02-MAINTENANCE	9,89,645	5,05,185	14,94,830
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

*****	-----	-----	-----
TOTAL(MH)	5,96,38,599	76,33,301	6,72,71,900

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	4215	01-SWACHH	29,21,000	32,000	29,53,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		BHARAT MISSION			
(PUBLIC		MALERKOTLA, SANGRUR		(GRAMIN)			
HEALTH)							

02-SWACHH	43,97,470	47,000	44,44,470
BHARAT MISSION			
(GRAMIN)			

03-NATIONAL	4,00,000	0	4,00,000
BANK FOR			
AGRICULTURE AND			
RURAL			

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL

14,47,500

0

14,47,500

BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION

4,72,420

0

4,72,420

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL

4,65,000

0

4,65,000

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND

9,43,506

2,20,898

11,64,404

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	4215	22-GRANT	4,50,000	0	4,50,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		RECOMMENDED BY			
(PUBLIC		MALERKOTLA, SANGRUR		THE 13TH			
HEALTH)				FINANCE			
				COMMISSION FOR			
				PANCHAYATI RAJ			
				INSTITUTIONS			
				32-NATIONAL	68,95,900	0	68,95,900
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	1,88,48,371	0	1,88,48,371
				PUNJAB RURAL			

WATER SUPPLY				
AND SANITATION				
SECTOR				
IMPROVEMENT				
PROGRAMME -WORLD				
BANK ASSISTED				
PROJECT				
36-AUGMENTATION		20,05,650	0	20,05,650
/ENHANCEMENT/RE				
PLACEMENT AND				
REHABILITATIONS				
OF EXISTING				
INFRASTRUCTURE				
IN RURAL WATER				
SUPPLY AND				
SEWERAGE				
SCHEMES				

TOTAL(MH)		3,92,46,817	2,99,898	3,95,46,715

TOTAL(DDO)		9,88,85,416	79,33,199	10,68,18,615
EXECUTIVE ENGINEER,WATER SUPPLY 2235				
02-EX-GRATIA		3,00,000	0	3,00,000
& SANITATION GW DIVISION NO.2				
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	5,41,240	96,046	6,37,286
WORKS	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		8,41,240	96,046	9,37,286

			TOTAL(DDO)		8,41,240	96,046	9,37,286
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	12,77,09,412	74,06,134	13,51,15,546
		AND SANITATION DIVISION		AND			
				ADMINISTRATION			
				01-MAINTENANCE	48,54,851	6,03,839	54,58,690
				OF WORKS			

02-MAINTENANCE	4,56,992	0	4,56,992
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			
03-CREDIT TO	-1,54,030	0	-1,54,030
STOCK			
*****	-----	-----	-----
TOTAL(MH)	13,28,67,225	80,09,973	14,08,77,198

4215	01-SWACHH	35,000	35,000	70,000
	BHARAT MISSION			
	(GRAMIN)			
	02-PROVISION/AU	77,78,200	0	77,78,200
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			
	02-SWACHH	3,39,786	28,953	3,68,739

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				BHARAT MISSION					
				(GRAMIN)					
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	5,71,191		0	5,71,191	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		BANK FOR					
(PUBLIC				AGRICULTURE AND					
HEALTH)				RURAL					
				DEVELOPMENT					
				AIDED RURAL					
				WATER SUPPLY					
				SCHEME					
				04-NATIONAL	10,80,000		0	10,80,000	
				BANK FOR					
				AGRICULTURE AND					
				RURAL					
				DEVELOPMENT					
				AIDED RURAL					
				WATER SUPPLY					
				SCHEMES					
				13-AUGMENTATION	1,00,000		82,173	1,82,173	
				/ENHANCEMENT/RE					
				PLACEMENT AND					
				REHABILITATION					
				OF EXISTING					
				INFRASTRUCTURE					
				IN RURAL WATER					
				SUPPLY AND					
				SEWERAGE					
				SCHEMES					

15-PROVISION/AU	1,20,00,000	0	1,20,00,000
MENTATION OF			
WATER SUPPLY			
AND SEWERAGE			
FACILITIES IN			
SPECIFIC TOWNS			
16-NATIONAL	16,71,199	2,25,000	18,96,199
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
17-SECOND	21,49,238	58,568	22,07,806
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	32-NATIONAL	66,73,644	27,74,000	94,47,644

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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION

RURAL DRINKING

(PUBLIC

WATER PROGRAMME

HEALTH)

RENAMED JAL

JEEVAN MISSION

33-SECOND

1,51,01,494

45,07,074

1,96,08,568

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION

1,49,000

2,25,000

3,74,000

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

* * * * *

TOTAL (MH)

4,76,48,752

79,35,768

5, 55, 84, 520

TOTAL (DDO)

18,05,15,977

1, 59, 45, 741

19, 64, 61, 718

EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	10,120	0	10,120
AND SANITATION DIVISION NO-1		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-1,10,120	0	-1,10,120
		MISCELLANEOUS			
		ADVANCE			

*****	-----			
TOTAL(MH)		-1,00,000	0	-1,00,000

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	2,000	0	2,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO-1	BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				02-PROVISION/AU	39,72,598	12,98,080	52,70,678
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
				03-NATIONAL	28,75,630	0	28,75,630
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				04-NATIONAL	58,04,540	0	58,04,540
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			

13-AUGMENTATION	69,90,805	9,94,879	79,85,684
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	15-PROVISION/AU	60,00,000	60,00,000	1,20,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			
				16-NATIONAL	2,10,421	0	2,10,421
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			

17-SECOND	FINSUB1221.TXT 7,97,199	1,03,662	9,00,861
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	7,48,283	4,641	7,52,924
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	1,66,000	0	1,66,000
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	1,13,71,927	14,93,000	1,28,64,927
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			

SUPPLY AND
SEWERAGE
SCHEMES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,89,39,403	98,94,262	4,88,33,665

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			3,89,39,403	98,94,262	4,88,33,665

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	5,39,38,840	66,95,311	6,06,34,151
AND SANITATION	DIVISION NO. 1	AND			
		ADMINISTRATION			
		01-MAINTENANCE	79,38,092	9,84,000	89,22,092
		OF WORKS			
		02-MAINTENANCE	7,42,323	0	7,42,323
		OF SANITATION			

SERVICES IN				
GOVERNMENT				
BUILDINGS				
04-CREDIT TO		-2,400	0	-2,400
MISCELLANEOUS				
ADVANCE				
*****		-----		
TOTAL(MH)		10,15,56,258	1,75,73,573	11,91,29,831
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000
4215	01-SWACHH	1,01,83,406	0	1,01,83,406
BHARAT MISSION				
(GRAMIN)				
	02-SWACHH	1,82,93,784	0	1,82,93,784
BHARAT MISSION				
(GRAMIN)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	15-PROVISION/AU	4,13,000	0	4,13,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			
				16-NATIONAL	2,68,78,016	1,09,84,162	3,78,62,178
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	7,52,73,753	12,78,000	7,65,51,753
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				18-SPECIAL	30,00,000	0	30,00,000

ASSISTANCE FOR

MITIGATION OF

DRINKING WATER

PROBLEMS IN THE

HABITATIONS

AFFECTED WITH

ARSENIC AND

FLUORIDE

20-PROVIDING	5,26,93,657	0	5,26,93,657
SURFACE BASED			
PIPED WATER			
SUPPLY SCHEME			
IN ARSENIC /			
FLUORIDE			
AFFECTED BORDER			
AREAS OF STATE			
UNDER			
RIDF-XXV(I)			

32-NATIONAL	10,94,71,396	0	10,94,71,396
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	3,20,98,495	5,80,165	3,26,78,660
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	35-SPECIAL	45,00,000	0	45,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		ASSISTANCE FOR			
(PUBLIC				MITIGATION OF			
HEALTH)				DRINKING WATER			
				PROBLEMS IN THE			
				HABITATIONS			
				AFFECTED WITH			
				ARSENIC AND			
				FLUORIDE			
				37-PROVIDING	7,99,02,659	0	7,99,02,659
				SURFACE BASED			
				PIPED WATER			
				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			

*****		FINSUB1221.TXT		

TOTAL(MH)		41,27,08,166	1,28,42,327	42,55,50,493

*****		-----		
TOTAL(DDO)		51,43,64,424	3,04,15,900	54,47,80,324

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	13,53,88,228	1,59,03,510	15,12,91,738
AND SANITATION	DIVISION NO. 1,	AND			
		ADMINISTRATION			
		01-MAINTENANCE	1,29,59,873	10,88,521	1,40,48,394
		OF WORKS			
		02-MAINTENANCE	28,16,072	3,07,000	31,23,072
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		03-CREDIT TO	-9,880	0	-9,880

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STOCK			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-7,425	0	-7,425

WORKS

HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 1,

MISCELLANEOUS

FINSUB1221.TXT

(PUBLIC

ADVANCE

HEALTH)

TOTAL(MH)

15,11,46,868

1,72,99,031

16,84,45,899

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

17,212

0

17,212

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,17,212

0

1,17,212

4215

01-SWACHH

47,80,076

32,276

48,12,352

BHARAT MISSION

(GRAMIN)

02-PROVISION/AU

17,62,413

0

17,62,413

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GMENTATION OF
 WATER SUPPLY
 AND SEWERAGE
 FACILITIES IN
 THE SPECIFIC
 TOWNS

02-SWACHH73,20,41135,28073,55,691
 BHARAT MISSION
 (GRAMIN)

03-NATIONAL12,46,90614,24,09626,71,002
 BANK FOR
 AGRICULTURE AND
 RURAL
 DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE
 DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

AIDED RURAL
 WATER SUPPLY
 SCHEME

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,WATER SUPPLY421504-NATIONAL68,38,5545,43,98273,82,536
 WORKSHEALTH, PUNJAB, PATIALAAND SANITATION DIVISION NO. 1,BANK FOR
 (PUBLICAGRICULTURE AND
 HEALTH)RURAL
 DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	90,267	49,501	1,39,768
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	62,79,159	2,52,456	65,31,615
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	1,16,04,107	13,140	1,16,17,247
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	908	0	908
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL 88,83,070 49,09,902 1,37,92,972

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 1,64,47,525 79,95,653 2,44,43,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	34-INSTALLATION	2,02,926	0	2,02,926
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		OF REVERSE			
(PUBLIC				OSMOSIS SYSTEMS			
HEALTH)				TO PROVIDE			
				MINIMUM			

DRINKING WATER				
IN HEAVY METAL				
AFFECTED				
DISTRICTS OF				
PUNJAB				
36-AUGMENTATION		3,22,260	80,000	4,02,260
/ENHANCEMENT/RE				
PLACEMENT AND				
REHABILITATIONS				
OF EXISTING				
INFRASTRUCTURE				
IN RURAL WATER				
SUPPLY AND				
SEWERAGE				
SCHEMES				

TOTAL(MH)		6,57,78,582	1,53,36,286	8,11,14,868

TOTAL(DDO)		21,70,42,662	3,26,35,317	24,96,77,979
EXECUTIVE ENGINEER,WATER SUPPLY 2215 AND SANITATION DIVISION NO. 2	01-DIRECTION	4,61,45,625	54,31,547	5,15,77,172
	AND			
	ADMINISTRATION			
01-MAINTENANCE		19,97,443	2,20,379	22,17,822
OF WORKS				

02-DEBIT TO

FINSUB1221.TXT
39,39,327

0

39,39,327

MISCELLANEOUS

ADVANCE

TOTAL(MH)

5,20,82,395

56,51,926

5,77,34,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	20,840	0	20,840
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				02-PROVISION/AU	22,37,587	40,00,000	62,37,587
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
				02-SWACHH	5,390	0	5,390
				BHARAT MISSION			
				(GRAMIN)			

03-NATIONAL	FINSUB1221.TXT 9,69,222	0	9,69,222
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEME			
04-NATIONAL	28,81,424	0	28,81,424
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEMES			
15-PROVISION/AU	54,41,633	60,60,384	1,15,02,017
GMENTATION OF			
WATER SUPPLY			
AND SEWERAGE			
FACILITIES IN			
SPECIFIC TOWNS			
16-NATIONAL	38,15,000	0	38,15,000
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
17-SECOND	6,67,029	0	6,67,029
PUNJAB RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	6,92,403	0	6,92,403
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	82,89,612	34,080	83,23,692
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

TOTAL(MH)	2,50,20,140	1,00,94,464	3,51,14,604
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TOTAL(DDO)	7,71,02,535	1,57,46,390	9,28,48,925
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	4,50,53,822	65,69,531	5,16,23,353
AND SANITATION DIVISION NO.3		AND			
		ADMINISTRATION			
		01-MAINTENANCE	54,81,048	7,33,349	62,14,397
		OF WORKS			
		02-MAINTENANCE	32,31,551	1,31,818	33,63,369
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

TOTAL(MH)	5,37,66,421	74,34,698	6,12,01,119
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		1,00,000	0	1,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	74,000	8,101	82,101
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							

				02-SWACHH	3,55,199	72,754	4,27,953
				BHARAT MISSION			
				(GRAMIN)			

				03-NATIONAL	10,30,683	0	10,30,683
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			

				04-NATIONAL	24,00,000	96,144	24,96,144
				BANK FOR			

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	5,87,411	0	5,87,411
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

16-NATIONAL	38,46,269	0	38,46,269
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JEEVAN MISSION							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	15,59,792	1,34,649	16,94,441

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO.3

PUNJAB RURAL

(PUBLIC

WATER SUPPLY

HEALTH)

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF

2,43,930

0

2,43,930

DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL

72,39,848

0

72,39,848

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND

1,39,39,673

0

1, 39, 39, 673

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION

7,89,000

0

7,89,000

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL (MH)	3,20,65,805	3,11,648	3,23,77,453

*****	-----	-----	-----
TOTAL (DDO)	8,59,32,226	77,46,346	9,36,78,572

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	7,02,74,915	90,35,571	7,93,10,486
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	92,15,569	25,29,888	1,17,45,457
				OF WORKS			

		FINSUB1221.TXT		
	02-DEBIT TO	74,170	84,516	1,58,686
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	1,65,600	15,650	1,81,250
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	-41,984	0	-41,984
	MISCELLANEOUS			
	ADVANCE			
	*****	-----	-----	-----
	TOTAL(MH)	7,96,88,270	1,16,65,625	9,13,53,895
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL(MH)	1,00,000	0	1,00,000
4215	01-SWACHH	10,65,000	55,015	11,20,015
	BHARAT MISSION			

(GRAMIN)

02-PROVISION/AU	2,92,91,078	90,80,181	3,83,71,259
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GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

02-SWACHH	17,87,585	13,750	18,01,335
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHARAT MISSION

(GRAMIN)

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	8,80,345	0	8,80,345
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			

04-NATIONAL	12,34,595	0	12,34,595
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	11,84,326	0	11,84,326
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

15-PROVISION/AU	5,60,52,486	2,05,04,005	7,65,56,491
GMENTATION OF			
WATER SUPPLY			
AND SEWERAGE			
FACILITIES IN			
SPECIFIC TOWNS			

16-NATIONAL	10,64,49,313	2,74,89,059	13,39,38,372
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

17-SECOND	12,54,49,503	5,24,816	12,59,74,319
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	19-PROVISION OF	22,38,999	0	22,38,999
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		DRINKING WATER			
(PUBLIC				THROUGH REVERSE			
HEALTH)				OSMOSIS SYSTEM			
				32-NATIONAL	11,25,13,951	5,57,92,821	16,83,06,772
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	21,54,16,145	56,96,000	22,11,12,145
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			

IMPROVEMENT			
PROGRAMME -WORLD			
BANK ASSISTED			
PROJECT			
34-INSTALLATION	29,96,469	0	29,96,469
OF REVERSE			
OSMOSIS SYSTEMS			
TO PROVIDE			
MINIMUM			
DRINKING WATER			
IN HEAVY METAL			
AFFECTED			
DISTRICTS OF			
PUNJAB			
36-AUGMENTATION	3,99,995	0	3,99,995
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	65,69,59,790	11,91,55,647	77,61,15,437

TOTAL(DDO)

FINSUB1221.TXT
73,67,48,060

13,08,21,272

86,75,69,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,31,98,407	32,69,768	2,64,68,175
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	1,09,15,130	36,08,581	1,45,23,711
OF WORKS			

02-MAINTENANCE	15,60,180	0	15,60,180
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

TOTAL(MH)

3,56,73,717

68,78,349

4,25,52,066

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	3,00,000	0	3,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	7,934	0	7,934
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,17,934	0	3,17,934

*****	-----	-----	-----
TOTAL(DDO)	3,59,91,651	68,78,349	4,28,70,000

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,63,16,992	47,39,490	4,10,56,482
AND SANITATION (GW) DIVISION NO.	AND			
2, MOHALI	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	91,50,169	10,50,115	1,02,00,284
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.		OF WORKS			
(PUBLIC		2, MOHALI					
HEALTH)							

02-DEBIT TO	2,13,03,502	1,20,476	2,14,23,978
MISCELLANEOUS			
ADVANCE			

02-MAINTENANCE	9,31,120	0	9,31,120
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

04-CREDIT TO	-73,29,208	0	-73,29,208
MISCELLANEOUS			
ADVANCE			

*****	-----		
TOTAL(MH)	6,03,72,575	59,10,081	6,62,82,656

2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	1,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	6,04,72,575	60,10,081	6,64,82,656

EXECUTIVE ENGINEER,WATER SUPPLY 2235	03-REIMBURSEMEN	87,405	0	87,405
AND SANITATION (GW) DIVISION NO.	T OF MEDICAL			
3,	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	87,405	0	87,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			87,405	0	87,405
WORKS	HEALTH, PUNJAB, PATIALA						

(PUBLIC
HEALTH)

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	5,68,15,441	89,20,390	6,57,35,831
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	75,52,733	16,89,229	92,41,962
		OF WORKS			
		02-MAINTENANCE	8,88,951	10,36,668	19,25,619
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
*****			-----		
TOTAL(MH)			6,53,44,530	1,16,46,287	7,69,90,817
2235		03-REIMBURSEMEN	21,57,686	10,55,061	32,12,747
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			21,57,686	10,55,061	32,12,747

TOTAL (DDO)	6,75,02,216	1,27,01,348	8,02,03,564
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	2,91,61,309	42,58,253	3,34,19,562
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AND SANITATION (RWS)		AND			
		ADMINISTRATION			

01-MAINTENANCE	1,14,68,832	16,70,988	1,31,39,820
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OF WORKS

02-DEBIT TO	9,641	0	9,641
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MISCELLANEOUS

ADVANCE

02-MAINTENANCE	17,14,265	0	17,14,265
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GOVERNMENT OF PUNJAB	Page 2544
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	04-CREDIT TO	-9,109	0	-9,109
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		MISCELLANEOUS			
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(PUBLIC				ADVANCE			
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HEALTH)

*****		-----		
TOTAL(MH)		4,23,44,938	59,29,241	4,82,74,179
4215	02-SWACHH	1,49,210	0	1,49,210
BHARAT MISSION				
(GRAMIN)				
03-NATIONAL		4,85,983	10,00,000	14,85,983
BANK FOR				
AGRICULTURE AND				
RURAL				
DEVELOPMENT				
AIDED RURAL				
WATER SUPPLY				
SCHEME				
04-NATIONAL		8,55,000	15,00,000	23,55,000
BANK FOR				
AGRICULTURE AND				
RURAL				
DEVELOPMENT				
AIDED RURAL				
WATER SUPPLY				
SCHEMES				
13-AUGMENTATION		83,000	1,44,000	2,27,000
/ENHANCEMENT/RE				
PLACEMENT AND				
REHABILITATION				

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL 96,530 38,49,995 39,46,525

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	30,10,916	89,488	31,00,404
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
				19-PROVISION OF	6,86,619	0	6,86,619
				DRINKING WATER			

FINSUB1221.TXT			
THROUGH REVERSE			
OSMOSIS SYSTEM			
32-NATIONAL	63,02,969	62,87,389	1,25,90,358
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	1,38,34,225	3,33,000	1,41,67,225
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME -WORLD			
BANK ASSISTED			
PROJECT			
34-INSTALLATION	10,48,467	0	10,48,467
OF REVERSE			
OSMOSIS SYSTEMS			
TO PROVIDE			
MINIMUM			
DRINKING WATER			
IN HEAVY METAL			
AFFECTED			
DISTRICTS OF			
PUNJAB			
36-AUGMENTATION	2,44,953	2,17,000	4,61,953
/ENHANCEMENT/RE			
PLACEMENT AND			

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,67,97,872	1,34,20,872	4,02,18,744
			*****		-----	-----	-----
			TOTAL(DDO)		6,91,42,810	1,93,50,113	8,84,92,923
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,66,49,958	30,06,693	3,96,56,651
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	9,26,042	2,41,048	11,67,090
				OF WORKS			
				02-MAINTENANCE	3,96,064	0	3,96,064

	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	03-CREDIT TO	-26,262	0	-26,262
	STOCK			
	04-CREDIT TO	-6,732	0	-6,732
	MISCELLANEOUS			
	ADVANCE			
	*****	-----	-----	-----
	TOTAL(MH)	3,79,39,070	32,47,741	4,11,86,811
2235	03-REIMBURSEMEN	16,222	0	16,222
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	16,222	0	16,222
4215	01-SWACHH	50,000	14,737	64,737
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	1,88,978	0	1,88,978

BHARAT MISSION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(GRAMIN)			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	03-NATIONAL	7,22,885	0	7,22,885
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				13-AUGMENTATION	23,46,509	0	23,46,509
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	2,41,99,761	36,27,500	2,78,27,261
				RURAL DRINKING			

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	1,98,76,701	63,97,000	2,62,73,701
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

32-NATIONAL	3,78,61,427	10,67,000	3,89,28,427
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	6,55,33,667	19,71,945	6,75,05,612
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			

FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	83,86,976	0	83,86,976
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
*****					-----	-----	-----
TOTAL(MH)					15,91,66,904	1,30,78,182	17,22,45,086
*****					-----	-----	-----
TOTAL(DDO)					19,71,22,196	1,63,25,923	21,34,48,119
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	8,89,91,576	20,60,464	9,10,52,040	
	AND SANITATION (RWS) DIVISION		AND				
				ADMINISTRATION			
				01-MAINTENANCE	36,34,635	7,28,440	43,63,075
				OF WORKS			
				02-MAINTENANCE	4,84,875	49,790	5,34,665

BUILDINGS

-5,800

STOCK

.....

9,59,43,980

.....

9,59,43,980

8,79,02,978

AND

ADMINISTRATION

1, 76, 64, 548

OF WORKS

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

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(PUBLIC	NO. 3	SERVICES IN	FINSUB1221.TXT		
HEALTH)		GOVERNMENT			
		BUILDINGS			

13-AUGMENTATION	22,11,758	29,50,761	51,62,519
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			
16-NATIONAL	4,64,352	1,97,154	6,61,506
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	12,25,443	2,25,969	14,51,412
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		PUNJAB RURAL			
(PUBLIC		NO. 3		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			

BANK ASSISTED			
PROJECT			
32-NATIONAL	47,30,834	5,71,053	53,01,887
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	79,95,404	3,66,760	83,62,164
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	33,55,966	50,09,859	83,65,825
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			
*****	-----	-----	-----
TOTAL(MH)	2,66,16,507	93,49,782	3,59,66,289

TOTAL (DDO)	11,94,56,251	2,21,26,214	14,15,82,465
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	4,26,17,850	59,80,841	4,85,98,691
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AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			

01-MAINTENANCE	1,26,21,160	14,37,664	1,40,58,824
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OF WORKS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-MAINTENANCE	22,84,610	1,43,402	24,28,012
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		OF SANITATION			
(PUBLIC				SERVICES IN			
HEALTH)				GOVERNMENT			
				BUILDINGS			

TOTAL (MH)	5,75,23,620	75,61,907	6,50,85,527
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2235	03-REIMBURSEMEN	24,899	0	24,899
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T OF MEDICAL

			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

TOTAL (MH)			24,899	0	24,899

TOTAL (DDO)			5,75,48,519	75,61,907	6,51,10,426

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,02,000	0	1,02,000
AND SANITATION (RWS) DIVISION,		AND			
BARNALA		ADMINISTRATION			

01-MAINTENANCE			1,64,616	0	1,64,616
OF WORKS					

TOTAL (MH)			2,66,616	0	2,66,616

TOTAL (DDO)			2,66,616	0	2,66,616

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	7,73,17,652	71,50,232	8,44,67,884
AND SANITATION DIVISION		AND			
		ADMINISTRATION			

01-MAINTENANCE	FINSUB1221.TXT 1,79,03,314	14,26,110	1,93,29,424
OF WORKS			
02-MAINTENANCE	15,88,590	2,27,997	18,16,587
OF SANITATION			
SERVICES IN			
GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BUILDINGS			
			*****		-----	-----	-----
			TOTAL(MH)		9,68,09,556	88,04,339	10,56,13,895

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	1,02,833	39,000	1,41,833
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				02-PROVISION/AU	89,47,349	0	89,47,349
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			

02-SWACHH	2,07,548	6,000	2,13,548
BHARAT MISSION			
(GRAMIN)			
03-NATIONAL	36,69,259	0	36,69,259
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEME			
04-NATIONAL	48,21,840	0	48,21,840
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEMES			
13-AUGMENTATION	4,77,799	0	4,77,799
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	1,31,48,962	28,57,356	1,60,06,318
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	1,41,01,845	50,24,000	1,91,25,845
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	39,91,868	0	39,91,868
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	2,10,79,744	2,66,965	2,13,46,709
				PUNJAB RURAL			

WATER SUPPLY					
AND SANITATION					
SECTOR					
IMPROVEMENT					
PROGRAMME-WORLD					
BANK ASSISTED					
PROJECT					
36-AUGMENTATION	8,40,000	8,677	8,48,677		
/ENHANCEMENT/RE					
PLACEMENT AND					
REHABILITATIONS					
OF EXISTING					
INFRASTRUCTURE					
IN RURAL WATER					
SUPPLY AND					
SEWERAGE					
SCHEMES					
*****		-----			
TOTAL (MH)	7,13,89,047	82,01,998	7,95,91,045		
*****		-----			
TOTAL (DDO)	16,81,98,603	1,70,06,337	18,52,04,940		
EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	1,02,11,593	0	1,02,11,593
GOVERNMENT OF PUNJAB					
Page 2554					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND SANITATION DIVISION NO 1,		AND			
		HOSHIARPUR		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	6,25,707	0	6,25,707
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		OF WORKS			
(PUBLIC		HOSHIARPUR					
HEALTH)							
				02-MAINTENANCE	1,78,608	0	1,78,608
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			

			TOTAL(MH)		1,10,15,908	0	1,10,15,908
			2235	03-REIMBURSEMEN	34,204	0	34,204
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	584	0	584
				THE POOR			

		FINSUB1221.TXT		
	TOTAL(MH)	34,788	0	34,788

4215	01-SWACHH	28,938	1,54,885	1,83,823
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	35,690	33,70,527	34,06,217
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	5,81,775	6,58,879	12,40,654
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	8,44,749	8,62,349	17,07,098
	BANK FOR			
	AGRICULTURE AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RURAL			
				DEVELOPMENT			

				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	7,07,117	0	7,07,117
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		/ENHANCEMENT/RE			
(PUBLIC		HOSHIARPUR		PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	7,58,700	0	7,58,700
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	7,59,554	0	7,59,554
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	25,78,745	0	25,78,745

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 15,58,083 2,31,334 17,89,417

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION 8,68,000 0 8,68,000

/ENHANCEMENT/RE

PLACEMENT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	87,21,351	52,77,974	1,39,99,325

*****	-----	-----	-----
TOTAL(DDO)	1,97,72,047	52,77,974	2,50,50,021

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	25,954	8,22,908	8,48,862
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	3,56,947	5,20,403	8,77,350
OF WORKS			

02-MAINTENANCE	6,95,802	0	6,95,802
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	10,78,703	13,43,311	24,22,014

4215	01-SWACHH	1,23,500	0	1,23,500
	BHARAT MISSION			
	(GRAMIN)			

02-SWACHH	1,11,500	0	1,11,500
BHARAT MISSION			

(GRAMIN)

03-NATIONAL	16,70,938	0	16,70,938
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEME			

04-NATIONAL	14,09,702	0	14,09,702
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	8,000	0	8,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	99,38,200	3,63,000	1,03,01,200
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	1,63,52,768	6,45,000	1,69,97,768
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	13,632	0	13,632
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL	6,28,500	0	6,28,500
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 89,02,309 1,13,266 90,15,575

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

GOVERNMENT OF PUNJAB Page 2558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----	-----	-----
TOTAL(MH)	3,91,59,049	11,21,266	4,02,80,315

*****	-----	-----	-----
TOTAL(DDO)	4,02,37,752	24,64,577	4,27,02,329

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	1,05,080	0	1,05,080
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							
				04-CREDIT TO	-96,751	0	-96,751

MISCELLANEOUS

ADVANCE

TOTAL(MH)	8,329	0	8,329
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4215	01-SWACHH	48,800	0	48,800
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BHARAT MISSION

(GRAMIN)

	02-SWACHH	79,900	0	79,900
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BHARAT MISSION

(GRAMIN)

	04-NATIONAL	20,104	0	20,104
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

	16-NATIONAL	5,24,382	0	5,24,382
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

	17-SECOND	26,05,327	2,70,776	28,76,103
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	7,36,533	0	7,36,533
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	24,96,752	0	24,96,752
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

*****-----

TOTAL(MH)		FINSUB1221.TXT 65,11,798	2,70,776	67,82,574
*****		-----		
TOTAL(DDO)		65,20,127	2,70,776	67,90,903
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,22,77,675	0	1,22,77,675
AND SANITATION DIVISION NO-2,	AND			
HOSHIARPUR	ADMINISTRATION			
	01-MAINTENANCE	1,27,70,331	0	1,27,70,331
	OF WORKS			
	03-CREDIT TO	-2,46,460	-2,31,302	-4,77,762
	STOCK			
*****		-----		
TOTAL(MH)		2,48,01,546	-2,31,302	2,45,70,244
4215	03-NATIONAL	1,82,024	3,20,150	5,02,174
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
GOVERNMENT OF PUNJAB				
Page 2560				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	04-NATIONAL	21,20,598	5,42,000	26,62,598
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		BANK FOR			
(PUBLIC		HOSHIARPUR		AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	4,18,940	3,54,000	7,72,940
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	49,03,704	9,65,000	58,68,704
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	18,36,000	13,39,000	31,75,000
				PUNJAB RURAL			

FINSUB1221.TXT

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

51,60,562

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

48,31,663

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME - WORLD

BANK ASSISTED

PROJECT

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	36-AUGMENTATION	9,87,370	5,30,000	15,17,370
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,	/ENHANCEMENT/RE			
(PUBLIC		HOSHIARPUR	PLACEMENT AND			
HEALTH)			REHABILITATIONS			
			OF EXISTING			
			INFRASTRUCTURE			
			IN RURAL WATER			
			SUPPLY AND			
			SEWERAGE			
			SCHEMES			
		*****	-----			
		TOTAL (MH)		2,01,51,861	43,39,150	2,44,91,011
		*****	-----			
		TOTAL (DDO)		4,49,53,407	41,07,848	4,90,61,255
	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,05,59,036	11,41,825	1,17,00,861
	AND SANITATION DIVISION NO. 1		AND			
			ADMINISTRATION			
		*****	-----			
		TOTAL (MH)		1,05,59,036	11,41,825	1,17,00,861
		2235	02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

03-NATIONAL	25,13,687	0	25,13,687
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

03-SWACHH	4,61,000	0	4,61,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

04-NATIONAL	56,08,115	0	56,08,115
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	43,465	0	43,465
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL 45,29,509 10,31,000 55,60,509

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JEEVAN MISSION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	77,27,444	18,31,000	95,58,444
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			

22-GRANT	FINSUB1221.TXT 0	45,38,000	45,38,000
RECOMMENDED BY			
THE 13TH			
FINANCE			
COMMISSION FOR			
PANCHAYATI RAJ			
INSTITUTIONS			
32-NATIONAL	21,51,400	0	21,51,400
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	42,76,721	1,44,134	44,20,855
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME -WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	12,000	0	12,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	3,05,05,741	75,44,134	3,80,49,875

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,22,01,855	86,85,959	5,08,87,814

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	77,78,936	0	77,78,936
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		MISCELLANEOUS			
(PUBLIC		PATIALA		ADVANCE			
HEALTH)							
				04-CREDIT TO	-3,000	0	-3,000
				MISCELLANEOUS			
				ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	3,82,81,677	75,44,134	4,58,25,811

4215	02-SWACHH	7,80,000	0	7,80,000
	BHARAT MISSION			

(GRAMIN)

03-NATIONAL	3,72,000	0	3,72,000
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

13-AUGMENTATION	0	4,77,481	4,77,481
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	55,190	0	55,190
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	11,47,108	1,75,914	13,23,022
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	2,61,78,299	0	2,61,78,299
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		RURAL DRINKING			
(PUBLIC		PATIALA		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	9,71,356	0	9,71,356
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	18,00,251	0	18,00,251
				/ENHANCEMENT/RE			
				PLACEMENT AND			

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	3,13,04,204	6,53,395	3,19,57,599

*****	-----	-----	-----
TOTAL(DDO)	8,12,81,995	93,39,354	9,06,21,349

EXECUTIVE ENGINEER,WATER SUPPLY 2235	03-REIMBURSEMEN	17,792	0	17,792
AND SANITATION DIVISION NO. 1,	T OF MEDICAL			
RUPNAGAR AT ANANDPUR SHIB	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,792	0	17,792

4202	03-INFRASTRUCTU	2,13,45,187	0	2,13,45,187
	RE DEVELOPMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,13,45,187	0	2,13,45,187
			*****		-----	-----	-----
			TOTAL(DDO)		2,13,62,979	0	2,13,62,979
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	28,64,35,439	3,78,07,499	32,42,42,938
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	4,68,63,991	1,17,30,849	5,85,94,840
				OF WORKS			
				02-DEBIT TO	51,000	1,25,000	1,76,000
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	92,02,767	50,431	92,53,198
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				03-CREDIT TO	-1,46,452	-16,326	-1,62,778

FINSUB1221.TXT

STOCK

04-CREDIT TO

-2,500

0

-2,500

MISCELLANEOUS

ADVANCE

* * * * *

TOTAL(MH)

34, 24, 04, 245

4, 96, 97, 453

39,21,01,698

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL(MH)

1,00,000

0

1,00,000

4215

01 - SWACHH

27,19,539

4,33,510

31,53,049

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHARAT MISSION

				(GRAMIN)	FINSUB1221.TXT		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	02-SWACHH	83,18,962	13,76,000	96,94,962
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				03-NATIONAL	12,40,082	6,30,185	18,70,267
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				04-NATIONAL	1,34,02,612	10,99,000	1,45,01,612
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	6,15,498	1,19,000	7,34,498
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			

SEWERAGE

SCHEMES

16-NATIONAL

3,21,06,602

36,01,415

3,57,08,017

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND

2,69,42,216

60,56,952

3,29,99,168

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	19-PROVISION OF	62,85,292	9,07,719	71,93,011
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		DRINKING WATER			
(PUBLIC				THROUGH REVERSE			
HEALTH)				OSMOSIS SYSTEM			
				20-PROVIDING	8,43,626	0	8,43,626
					Page 4711		

SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	2,43,70,704	7,23,669	2,50,94,373
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	5,42,58,062	8,70,868	5,51,28,930
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION	1,08,29,750	0	1,08,29,750
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OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

36-AUGMENTATION 9,88,743 1,76,000 11,64,743

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	37-PROVIDING	13,20,000	0	13,20,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		SURFACE BASED			
(PUBLIC				PIPED WATER			
HEALTH)				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			

RIDF-XXV(I)

TOTAL(MH)	18,42,41,688	1,59,94,318	20,02,36,006
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TOTAL(DDO)	52,67,45,933	6,56,91,771	59,24,37,704
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	4,38,20,515	52,74,060	4,90,94,575
AND SANITATION DIVISION NO. 3	AND			
	ADMINISTRATION			
	01-MAINTENANCE	30,30,694	5,43,739	35,74,433
	OF WORKS			
	02-DEBIT TO	622	90	712
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	9,94,456	2,20,360	12,14,816
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	-106	0	-106
	MISCELLANEOUS			
	ADVANCE			

TOTAL(MH)

FINSUB1221.TXT
4,78,46,181

60,38,249

5,38,84,430

4215

01-SWACHH

2,83,26,000

26,230

2,83,52,230

BHARAT MISSION

(GRAMIN)

02-SWACHH

4,30,13,400

0

4,30,13,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BHARAT MISSION			
				(GRAMIN)			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	04-NATIONAL	7,82,671	0	7,82,671
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	1,42,878	0	1,42,878
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			

FINSUB1221.TXT			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			
16-NATIONAL	15,06,000	7,601	15,13,601
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
17-SECOND	7,36,786	0	7,36,786
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	3,26,247	23,000	3,49,247
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	45,34,255	6,16,355	51,50,610
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			

IMPROVEMENT

PROGRAMME-WORLD

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	2,08,000	10,355	2,18,355
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
*****					-----	-----	-----
			TOTAL(MH)		7,95,76,237	6,83,541	8,02,59,778
*****					-----	-----	-----
			TOTAL (DDO)		12,74,22,418	67,21,790	13,41,44,208
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	5,12,17,911	68,97,914	5,81,15,825

AND SANITATION DIVISION NO. 3
AMRITSAR

AND
ADMINISTRATION

01-MAINTENANCE	34,47,033	45,740	34,92,773
OF WORKS			
02-MAINTENANCE	22,73,458	0	22,73,458
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	5,69,38,402	69,43,654	6,38,82,056

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	2,18,49,329	76,804	2,19,26,133
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		BHARAT MISSION			
(PUBLIC		AMRITSAR		(GRAMIN)			
HEALTH)							
				02-SWACHH	2,61,50,996	2,09,580	2,63,60,576
				BHARAT MISSION			
				(GRAMIN)			
				02-SWACHH	6,72,000	0	6,72,000
				BHARAT MISSION			
				(GRAMIN)			
				PERFORMANCE			
				BASED INCENTIVE			
				GRANTS			
				03-SWACHH	10,08,000	0	10,08,000
				BHARAT MISSION			
				(GRAMIN)			
				PERFORMANCE			
				BASED INCENTIVE			
				GRANTS			
				16-NATIONAL	14,13,000	20,000	14,33,000
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			

17-SECOND	25,02,988	13,000	25,15,988
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

32-NATIONAL	3,22,424	0	3,22,424
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND	8,92,004	1,49,508	10,41,512
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BANK ASSISTED

PROJECT

*****	-----	-----	-----
TOTAL(MH)	5,48,10,741	4,68,892	5,52,79,633

*****	-----	-----	-----
TOTAL(DDO)	11,19,49,143	74,12,546	11,93,61,689

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	23,53,618	0	23,53,618
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		ENCASHMENT			
(PUBLIC				BENEFITS			
HEALTH)							
				01-PENSION AND	9,05,237	0	9,05,237
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	32,58,855	0	32,58,855

2215	01-DIRECTION	3,22,15,175	45,03,803	3,67,18,978
	AND			
	ADMINISTRATION			
	01-MAINTENANCE	51,13,826	7,38,925	58,52,751
	OF WORKS			

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TOTAL(MH)

FINSUB1221.TXT
3,73,29,001

52,42,728

4,25,71,729

4215	13-AUGMENTATION	3,21,000	0	3,21,000
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATION			
	OF EXISTING			
	INFRASTRUCTURE			
	IN RURAL WATER			
	SUPPLY AND			
	SEWERAGE			
	SCHEMES			
	16-NATIONAL	20,83,667	42,410	21,26,077
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	8,96,321	1,02,761	9,99,082
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			

	FINSUB1221.TXT		
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	25,27,810	13,07,000	38,34,810
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	68,02,601	23,23,000	91,25,601
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	4,81,000	0	4,81,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

TOTAL(MH)	1,31,12,399	37,75,171	1,68,87,570
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TOTAL(DDO)	5,37,00,255	90,17,899	6,27,18,154
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	11,84,73,788	1,42,66,243	13,27,40,031
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AND SANITATION DIVISION,		AND			
		ADMINISTRATION			

01-MAINTENANCE		1,54,82,814	2,53,012	1,57,35,826
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OF WORKS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	53,262	22,372	75,634
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		MISCELLANEOUS			
(PUBLIC				ADVANCE			

HEALTH)

02-MAINTENANCE		18,08,743	0	18,08,743
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO		-41,143	0	-41,143
STOCK				
04-CREDIT TO		-15,85,988	0	-15,85,988
MISCELLANEOUS				
ADVANCE				
*****		-----	-----	-----
TOTAL(MH)		13,41,91,476	1,45,41,627	14,87,33,103
2235	03-REIMBURSEMEN	14,772	0	14,772
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		14,772	0	14,772
4215	01-SWACHH	61,378	2,37,67,238	2,38,28,616
BHARAT MISSION				
(GRAMIN)				
02-SWACHH		1,74,295	3,56,41,356	3,58,15,651
BHARAT MISSION				
(GRAMIN)				
03-NATIONAL		91,95,594	12,31,596	1,04,27,190
BANK FOR				

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL 1,14,71,382 14,32,275 1,29,03,657

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	3,21,000	0	3,21,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			

SCHEMES

15-PROVISION/AU	13,28,920	0	13,28,920
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GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

16-NATIONAL	1,90,74,004	43,36,680	2,34,10,684
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	66,31,103	77,51,000	1,43,82,103
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	3,17,500	0	3,17,500
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

20-PROVIDING	54,43,000	0	54,43,000
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SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	1,58,05,347	10,160	1,58,15,507
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		RURAL DRINKING			
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(PUBLIC				WATER PROGRAMME			
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HEALTH)				RENAMED JAL			
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JEEVAN MISSION

				33-SECOND	2,56,46,325	2,48,208	2,58,94,533
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

		FINSUB1221.TXT		
		11,40,389	0	11,40,389
	34-INSTALLATION			
	OF REVERSE			
	OSMOSIS SYSTEMS			
	TO PROVIDE			
	MINIMUM			
	DRINKING WATER			
	IN HEAVY METAL			
	AFFECTED			
	DISTRICTS OF			
	PUNJAB			
	36-AUGMENTATION	25,68,783	0	25,68,783
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATIONS			
	OF EXISTING			
	INFRASTRUCTURE			
	IN RURAL WATER			
	SUPPLY AND			
	SEWERAGE			
	SCHEMES			
	37-PROVIDING	81,65,000	1,63,000	83,28,000
	SURFACE BASED			
	PIPED WATER			
	SUPPLY SCHEME			
	IN ARSENIC /			
	FLUORIDE			
	AFFECTED BORDER			
	AREAS OF STATE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER			
				RIDF-XXV(I)			
*****					-----		
TOTAL(MH)					10,73,44,020	7,45,81,513	18,19,25,533
*****					-----		
TOTAL(DDO)					24,15,50,268	8,91,23,140	33,06,73,408
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,57,20,356	38,02,512	1,95,22,868
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC		FATEHGARH SAHIB		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	4,25,536	0	4,25,536
				OF WORKS			
				04-CREDIT TO	0	-74,400	-74,400
				MISCELLANEOUS			
				ADVANCE			
*****					-----		
TOTAL(MH)					1,61,45,892	37,28,112	1,98,74,004
			4215	01-SWACHH	7,60,000	35,000	7,95,000

BHARAT MISSION

(GRAMIN)

02-SWACHH	11,40,000	1,80,645	13,20,645
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BHARAT MISSION

(GRAMIN)

02-SWACHH	98,000	0	98,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

03-SWACHH	1,46,000	0	1,46,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

16-NATIONAL	5,55,58,886	56,332	5,56,15,218
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RURAL DRINKING

WATER PROGRAMME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			JEEVAN MISSION				
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	1,46,20,774	2,33,203	1,48,53,977
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		PUNJAB RURAL			
(PUBLIC		FATEHGARH SAHIB		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	7,90,87,313	20,15,922	8,11,03,235
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	2,90,17,196	33,07,000	3,23,24,196
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	1,28,030	0	1,28,030
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	18,05,56,199	58,28,102	18,63,84,301

*****	-----	-----	-----
TOTAL(DDO)	19,67,02,091	95,56,214	20,62,58,305

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	4,89,84,415	63,19,457	5,53,03,872
AND SANITATION DIVISION, FAZILKA	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	47,65,051	5,28,835	52,93,886
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		OF WORKS			
(PUBLIC							
HEALTH)							
				02-MAINTENANCE	12,12,578	4,55,679	16,68,257

FINSUB1221.TXT				
OF SANITATION				
SERVICES IN				
GOVERNMENT				
BUILDINGS				
03-CREDIT TO		-15,00,000	0	-15,00,000
STOCK				
04-CREDIT TO		-1,22,351	0	-1,22,351
MISCELLANEOUS				
ADVANCE				
*****		-----		
TOTAL(MH)		5,33,39,693	73,03,971	6,06,43,664
4215	01-SWACHH	6,10,58,465	1,78,485	6,12,36,950
BHARAT MISSION				
(GRAMIN)				
02-SWACHH		7,15,94,437	2,80,802	7,18,75,239
BHARAT MISSION				
(GRAMIN)				
03-NATIONAL		10,57,016	0	10,57,016
BANK FOR				
AGRICULTURE AND				
RURAL				
DEVELOPMENT				
AIDED RURAL				
WATER SUPPLY				
SCHEME				

04-NATIONAL	15,88,162	0	15,88,162
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEMES			
13-AUGMENTATION	3,25,271	31,000	3,56,271
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	17,33,455	4,98,644	22,32,099
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			

JEEVAN MISSION	FINSUB1221.TXT		
17-SECOND	12,95,230	18,07,977	31,03,207
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	1,04,85,255	5,72,500	1,10,57,755
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	1,24,80,400	8,85,788	1,33,66,188
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	4,87,909	56,820	5,44,729
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	16,21,05,600	43,12,016	16,64,17,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	21,54,45,293	1,16,15,987	22,70,61,280
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,62,59,447	0	1,62,59,447
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			
		01-MAINTENANCE	36,30,955	0	36,30,955
		OF WORKS			

*****	-----	-----	-----
TOTAL(MH)	18,19,96,002	43,12,016	18,63,08,018

2235	03-REIMBURSEMEN	56,057	0	56,057
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	56,057	0	56,057

4215	02-SWACHH	47,200	0	47,200
	BHARAT MISSION			
	(GRAMIN)			
	13-AUGMENTATION	20,17,883	69,588	20,87,471
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATION			
	OF EXISTING			
	INFRASTRUCTURE			
	IN RURAL WATER			
	SUPPLY AND			
	SEWERAGE			
	SCHEMES			
	16-NATIONAL	10,40,546	1,54,000	11,94,546
	RURAL DRINKING			

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	12,53,223	18,59,614	31,12,837
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		PUNJAB RURAL			
(PUBLIC		GARHSHANKAR		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	3,38,716	2,58,000	5,96,716
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	20,00,778	39,998	20,40,776
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION

36,52,022

0

36,52,022

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

TOTAL(MH)

1,03,50,368

23,81,200

1,27,31,568

TOTAL(DDO)

24,57,42,120

1,39,97,187

25,97,39,307

EXECUTIVE ENGINEER,WATER SUPPLY 2215

01-DIRECTION

66,12,387

0

66,12,387

AND SANITATION DIVISION, TALWARA

AND

ADMINISTRATION

01-MAINTENANCE

21,74,500

0

21,74,500

OF WORKS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	03-CREDIT TO	-5,44,774	0	-5,44,774
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		STOCK			
(PUBLIC							
HEALTH)							
			*****		-----	-----	-----
			TOTAL(MH)		82,42,113	0	82,42,113
			2235	03-REIMBURSEMEN	70,931	6,924	77,855
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		70,931	6,924	77,855
			4215	03-NATIONAL	3,68,427	0	3,68,427
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			

FINSUB1221.TXT			
WATER SUPPLY			
SCHEME			
04-NATIONAL	14,09,402	0	14,09,402
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEMES			
13-AUGMENTATION	2,58,000	0	2,58,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			
16-NATIONAL	92,20,579	5,66,750	97,87,329
RURAL DRINKING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1221.TXT			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	80,39,056	0	80,39,056
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	25,25,446	16,22,232	41,47,678
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	74,47,686	45,521	74,93,207
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	11,16,527	27,800	11,44,327
				/ENHANCEMENT/RE			
				PLACEMENT AND			

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	3,03,85,123	22,62,303	3,26,47,426

*****	-----	-----	-----
TOTAL(DDO)	3,86,98,167	22,69,227	4,09,67,394

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	8,51,69,947	98,83,843	9,50,53,790
AND SANITATION(GW) DIVISION NO		AND			
1,MOHALI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-MAINTENANCE	99,87,445	0	99,87,445
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		OF SANITATION			
(PUBLIC		1,MOHALI		SERVICES IN			
HEALTH)				GOVERNMENT			
				BUILDINGS			

10-MAINTENANCE	59,84,017	15,66,521	75,50,538
OF WATER SUPPLY			
IN GOVERNMENT			
BUILDINGS			

*****	-----		
TOTAL(MH)	10,11,41,409	1,14,50,364	11,25,91,773

4215	01-SWACHH	37,000	0	37,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	6,000	0	6,000
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	2,52,280	0	2,52,280
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	4,56,588	0	4,56,588
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION

16,28,098

0

16,28,098

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	5,81,595	0	5,81,595
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		RURAL DRINKING			
(PUBLIC		1,MOHALI		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	73,89,875	0	73,89,875
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	17,81,940	0	17,81,940
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	41,63,055	69,113	42,32,168
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	16,25,267	0	16,25,267
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	1,79,21,698	69,113	1,79,90,811

*****	-----	-----	-----
TOTAL(DDO)	11,90,63,107	1,15,19,477	13,05,82,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,86,14,404	94,81,055	7,80,95,459
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO.		AND			
(PUBLIC		1, MOHALI		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	7,51,283	14,017	7,65,300
				OF WORKS			
				02-DEBIT TO	10,10,134	0	10,10,134
				MISCELLANEOUS			
				ADVANCE			

TOTAL(MH)					7,03,75,821	94,95,072	7,98,70,893

		FINSUB1221.TXT			
2235	03-REIMBURSEMEN	1,36,820	0	1,36,820	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
	TOTAL(MH)	1,36,820	0	1,36,820	
*****		-----	-----	-----	
TOTAL(DDO)		7,05,12,641	94,95,072	8,00,07,713	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	4,19,16,456	51,94,633	4,71,11,089
AND SANITATION(GW) DIVISION		AND			
N02, MOHALI		ADMINISTRATION			
*****		-----	-----	-----	
	TOTAL(MH)	4,19,16,456	51,94,633	4,71,11,089	
4215	01-SWACHH	39,337	0	39,337	
	BHARAT MISSION				
	(GRAMIN)				
	02-SWACHH	47,390	0	47,390	
	BHARAT MISSION				
	(GRAMIN)				
	03-NATIONAL	17,32,411	0	17,32,411	
	BANK FOR				

AGRICULTURE AND

RURAL

DEVELOPMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	04-NATIONAL	13,50,131	0	13,50,131
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION		BANK FOR			
(PUBLIC		N02,MOHALI		AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	18,27,445	0	18,27,445
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			

SCHEMES

17-SECOND	2,95,099	31,800	3,26,899
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	41,705	0	41,705
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	5,82,933	0	5,82,933
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	39,01,600	0	39,01,600
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/ENHANCEMENT/RE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

			TOTAL(MH)		98,18,051	31,800	98,49,851

			TOTAL(DDO)		5,17,34,507	52,26,433	5,69,60,940

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	8,89,75,637	99,69,658	9,89,45,295
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

				01-MAINTENANCE	99,50,950	4,03,110	1,03,54,060
				OF WORKS			

				02-MAINTENANCE	18,97,688	36,600	19,34,288
				OF SANITATION			

FINSUB1221.TXT

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO

-2,57,500

0

-2,57,500

MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)

10,05,66,775

1,04,09,368

11,09,76,143

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 4753

					FINSUB1221.TXT		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	62,77,626	0	62,77,626
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				02-SWACHH	95,04,700	0	95,04,700
				BHARAT MISSION			
				(GRAMIN)			
				03-NATIONAL	81,42,349	12,01,382	93,43,731
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				04-NATIONAL	1,31,08,945	9,19,383	1,40,28,328
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	21,33,000	35,000	21,68,000
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL 55,56,550 3,35,817 58,92,367

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND 18,95,512 0 18,95,512

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	20-PROVIDING	2,84,37,000	0	2,84,37,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		SURFACE BASED			
(PUBLIC				PIPED WATER			

HEALTH)

FINSUB1221.TXT

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

22-GRANT

2,95,000

0

2,95,000

RECOMMENDED BY

THE 13TH

FINANCE

COMMISSION FOR

PANCHAYATI RAJ

INSTITUTIONS

32-NATIONAL

1,25,77,876

1,19,035

1,26,96,911

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND

5,10,400

81,072

5,91,472

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION

31,99,000

51,000

32,50,000

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

37-PROVIDING	4,26,55,000	0	4,26,55,000
SURFACE BASED			
PIPED WATER			
SUPPLY SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				IN ARSENIC /			
				FLUORIDE			
				AFFECTED BORDER			
				AREAS OF STATE			
				UNDER			
				RIDF-XXV(I)			
*****					-----		
			TOTAL(MH)		13,42,92,958	27,42,689	13,70,35,647

TOTAL(DDO)	23,49,59,733	1,31,52,057	24,81,11,790
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 4215	02-SWACHH	1,10,456	1,06,145	2,16,601
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,	BHARAT MISSION			
(PUBLIC		MUKTSAR	(GRAMIN)			
HEALTH)						

03-NATIONAL	82,33,248	2,98,445	85,31,693
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	97,28,221	0	97,28,221
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	32,098	0	32,098
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL 4,98,000 8,120 5,06,120

RURAL DRINKING

WATER PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RENAMED JAL

JEEVAN MISSION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	27,50,220	0	27,50,220
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		PUNJAB RURAL			
(PUBLIC		MUKTSAR		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

32-NATIONAL 37,89,054 13,000 38,02,054

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	28,20,421	2,33,323	30,53,744
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	1,57,000	0	1,57,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	2,81,18,718	6,59,033	2,87,77,751

*****	-----	-----	-----
TOTAL(DDO)	2,81,18,718	6,59,033	2,87,77,751

EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	FINSUB1221.TXT -70,367	0	-70,367
AND SANTIATION DIVSION NO-2,		MISCELLANEOUS			
MUKTSAR		ADVANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-2,700	0	-2,700
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,		MISCELLANEOUS			
(PUBLIC		MUKTSAR		ADVANCE			
HEALTH)							

			TOTAL(MH)		-73,067	0	-73,067

			4215	01-SWACHH	37,08,000	0	37,08,000
				BHARAT MISSION			
				(GRAMIN)			

				02-SWACHH	55,88,516	0	55,88,516
				BHARAT MISSION			
				(GRAMIN)			

				16-NATIONAL	2,35,783	0	2,35,783
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			

	FINSUB1221.TXT		
JEEVAN MISSION			
17-SECOND	57,96,987	0	57,96,987
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	83,974	0	83,974
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	6,83,594	0	6,83,594
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
*****	-----		
TOTAL(MH)	1,60,96,854	0	1,60,96,854

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			1,60,23,787	0	1,60,23,787
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	8,741	0	8,741
		AND SANTIATION DIVSION, MALOUT		MISCELLANEOUS			
				ADVANCE			
				04-CREDIT TO	0	-600	-600
				MISCELLANEOUS			
				ADVANCE			
		*****			-----	-----	-----
		TOTAL (MH)			1,61,05,595	-600	1,61,04,995
			4215	01-SWACHH	0	16,841	16,841
				BHARAT MISSION			
				(GRAMIN)			
				02-SWACHH	1,00,338	0	1,00,338
				BHARAT MISSION			

(GRAMIN)

03-NATIONAL	5,995	0	5,995
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	45,60,779	0	45,60,779
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	1,51,000	0	1,51,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

GOVERNMENT OF PUNJAB

Page 2597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	33,80,608	0	33,80,608
	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	6,91,438	0	6,91,438
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME -WORLD			
				BANK ASSISTED			
				PROJECT			
				22-GRANT	25,000	0	25,000
				RECOMMENDED BY			
				THE 13TH			
				FINANCE			
				COMMISSION FOR			
				PANCHAYATI RAJ			
				INSTITUTIONS			
				32-NATIONAL	70,78,950	3,712	70,82,662
				RURAL DRINKING			

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 1,62,30,472 1,53,594 1,63,84,066

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION 2,27,000 0 2,27,000

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

TOTAL(MH)	3,24,51,580	1,74,147	3,26,25,727
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TOTAL(DDO)	4,84,84,108	1,73,547	4,86,57,655
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION	DIVISION	PAYMENTS TO
(PUBLIC				FAMILIES OF
HEALTH)				MINISTERS,
				GOVERNMENT
				SERVANTS ETC.
				DYING IN
				HARNESS

03-REIMBURSEMEN	16,414	0	16,414
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	2,16,414	0	2,16,414
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4215	03-NATIONAL	25,26,969	18,84,757	44,11,726
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BANK FOR
AGRICULTURE AND
RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL 51,23,377 16,86,449 68,09,826

BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION 1,84,553 0 1,84,553

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	15-PROVISION/AU	FINSUB1221.TXT 81,49,989	0	81,49,989
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION	DIVISION	GMENTATION OF			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			
				16-NATIONAL	67,45,463	1,60,63,376	2,28,08,839
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	2,03,11,582	4,93,000	2,08,04,582
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	3,22,79,609	0	3,22,79,609
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	2,38,44,345	1,68,162	2,40,12,507
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION

5,13,000

0

5,13,000

/ENHANCEMENT/RE

PLACEMENT AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	37-PROVIDING	2,81,67,118	0	2,81,67,118
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION	DIVISION	SURFACE BASED
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(PUBLIC				PIPED WATER
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HEALTH)				SUPPLY SCHEME
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IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

TOTAL(MH)	12,78,46,005	2,02,95,744	14,81,41,749
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TOTAL(DDO)	12,80,62,419	2,02,95,744	14,83,58,163
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EXECUTIVE ENGINNER (EE2),WATER	2215	01-DIRECTION	18,26,534	0	18,26,534
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

TOTAL(MH)	18,26,534	0	18,26,534
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4215	03-NATIONAL	54,21,488	0	54,21,488
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	82,53,819	0	82,53,819
	BANK FOR			
	AGRICULTURE AND			
	RURAL			

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	13-AUGMENTATION	2,92,000	0	2,92,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		/ENHANCEMENT/RE			
(PUBLIC		(EE2)		PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	6,83,980	1,71,000	8,54,980
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	10,96,000	3,04,000	14,00,000
				PUNJAB RURAL			
				WATER SUPPLY			

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF 2,80,000 0 2,80,000

DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL 10,36,310 0 10,36,310

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 18,76,012 13,771 18,89,783

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION 4,20,000 0 4,20,000

OF REVERSE

OSMOSIS SYSTEMS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO PROVIDE			
				MINIMUM			
				DRINKING WATER			
				IN HEAVY METAL			
				AFFECTED			
				DISTRICTS OF			
				PUNJAB			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	36-AUGMENTATION	4,38,000	0	4,38,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		/ENHANCEMENT/RE			
(PUBLIC		(EE2)		PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

			TOTAL(MH)		1,97,97,609	4,88,771	2,02,86,380

		TOTAL (DDO)			2,16,24,143	4,88,771	2,21,12,914

EXECUTIVE ENGINNER (EE2),WATER	4215	17-SECOND	7,744	0	7,744
SUPPLY AND SANITATION DIVISION		PUNJAB RURAL			
NO. 2 (EE-2), NABHA ROAD, NEAR		WATER SUPPLY			
POLUTION ROAD		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			

*****	-----	-----	-----
TOTAL(MH)	7,744	0	7,744

*****	-----	-----	-----
TOTAL(DDO)	7,744	0	7,744

OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION	19,84,791	2,26,705	22,11,496
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,84,791	2,26,705	22,11,496

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH)

CIRCLE _____ AND _____
ADMINISTRATION

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,80,958	41,600	43,22,558
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*****	-----			
TOTAL (MH)		43,80,958	41,600	44,22,558

4215	17-SECOND	2,64,995	0	2,64,995
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND		4,24,742	1,07,581	5,32,323
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

*****	-----	-----	-----
TOTAL(MH)	6,89,737	1,07,581	7,97,318

*****	-----	-----	-----
TOTAL(DDO)	3,45,51,962	45,42,753	3,90,94,715

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	1,97,39,921	22,94,451	2,20,34,372
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,	AND			
(PUBLIC			ADMINISTRATION			
HEALTH)						

*****	-----	-----	-----
TOTAL(MH)	1,97,39,921	22,94,451	2,20,34,372

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	20,23,335	1,68,484	21,91,819
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----				
TOTAL (MH)		21, 23, 335		1, 68, 484		22, 91, 819			
4215	17-SECOND	1, 50, 964		0		1, 50, 964			
PUNJAB RURAL									
WATER SUPPLY									
AND SANITATION									
SECTOR									
IMPROVEMENT									
PROGRAMME - WORLD									
BANK ASSISTED									
PROJECT									

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	4215	33-SECOND	3, 75, 695	82, 944	4, 58, 639
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

*****		-----		
TOTAL(MH)		5,26,659	82,944	6,09,603
*****		-----		
TOTAL(DDO)		2,23,89,915	25,45,879	2,49,35,794
S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	56,59,877	0	56,59,877
CIRCLE, PUNJAB	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		56,59,877	0	56,59,877
4215	17-SECOND	78,586	0	78,586
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	33-SECOND	78,586	0	78,586
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)	1,57,172	0	1,57,172
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TOTAL(DDO)	58,17,049	0	58,17,049
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION	2,79,15,150	36,63,232	3,15,78,382
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	60,67,177	5,80,075	66,47,252
				OF WORKS			

TOTAL(MH)	3,39,82,327	42,43,307	3,82,25,634
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2235	03-REIMBURSEMEN	3,83,240	0	3,83,240
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		FINSUB1221.TXT		
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		3,83,240	0	3,83,240
4215	17-SECOND	69,434	0	69,434
PUNJAB RURAL				
WATER SUPPLY				
AND SANITATION				
SECTOR				
IMPROVEMENT				
PROGRAMME-WORLD				
BANK ASSISTED				
PROJECT				
	33-SECOND	1,45,702	38,134	1,83,836
PUNJAB RURAL				
WATER SUPPLY				
AND SANITATION				
SECTOR				
IMPROVEMENT				
PROGRAMME-WORLD				
BANK ASSISTED				
PROJECT				
*****		-----		
TOTAL(MH)		2,15,136	38,134	2,53,270

TOTAL(DDO)	3,45,80,703	42,81,441	3,88,62,144
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER, WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	11,72,36,206	1,45,49,617	13,17,85,823
				01-MAINTENANCE OF WORKS	6,27,360	0	6,27,360

TOTAL(MH)	11,80,78,702	1,45,87,751	13,26,66,453
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2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	11,57,931	59,603	12,17,534

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

11,67,931

59,603

12,27,534

TOTAL(DDO)

15,36,12,200

1,88,90,661

17,25,02,861

SUPDT. ENGINEER,WATER SUPPLY AND 2215

01-DIRECTION

10,40,42,785

1,39,36,008

11,79,78,793

SANITATION CIRCLE

AND

ADMINISTRATION

01-MAINTENANCE

38,13,815

3,85,850

41,99,665

OF WORKS

02-MAINTENANCE

7,72,736

8,80,354

16,53,090

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

TOTAL(MH)

10,86,29,336

1,52,02,212

12,38,31,548

2235

03-REIMBURSEMEN

7,48,742

5,000

7,53,742

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		7,48,742	5,000	7,53,742
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND	4215	17-SECOND	66,394	16,493	82,887
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				33-SECOND	12,826	0	12,826
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			

BANK ASSISTED

PROJECT

*****	-----	-----	-----
TOTAL(MH)	79,220	16,493	95,713

*****	-----	-----	-----
TOTAL(DDO)	10,94,57,298	1,52,23,705	12,46,81,003

SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	84,44,979	11,95,552	96,40,531
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		01-MAINTENANCE	4,48,256	67,890	5,16,146
		OF WORKS			

*****	-----	-----	-----
TOTAL(MH)	88,93,235	12,63,442	1,01,56,677

*****	-----	-----	-----
TOTAL(DDO)	88,93,235	12,63,442	1,01,56,677

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	2,04,61,922	29,64,881	2,34,26,803
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

TOTAL(MH)	2,04,61,922	29,64,881	2,34,26,803

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,82,691	0	8,82,691
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	10,82,691	0	10,82,691

4215	17-SECOND	92,126	0	92,126
	PUNJAB RURAL			

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND

1,31,092

24,114

1,55,206

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)

2,23,218

24,114

2,47,332

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
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WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)				FINSUB1221.TXT			
TOTAL(DDO)				2,17,67,831	29,88,995	2,47,56,826	

*****				-----			
TOTAL(CCO)				6,24,45,27,935	76,12,57,388	7,00,57,85,323	

*****				-----			
TOTAL(DEPT)				6,24,45,27,935	76,12,57,388	7,00,57,85,323	

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	75,46,956	44,28,013	1,19,74,969
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				01-PETTY	4,00,000	0	4,00,000
				DISCRETIONARY			
				GRANTS			
				01-SALARY OF	66,237	0	66,237
				MINISTERS AND			
				DEPUTY			
				MINISTERS			
				01-TOUR	63,000	0	63,000
				EXPENSES			
				02-MISCELLANEOU	30,92,448	2,18,853	33,11,301
				S			

TOTAL(MH)	1,13,91,859	46,70,980	1,60,62,839
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TOTAL(DDO)	3,29,36,472	76,35,861	4,05,72,333
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PRIVATE SECRETARY TO ALL	2013	01-PETTY	4,00,000	0	4,00,000
MINISTERS,PUNJAB CIVIL		DISCRETIONARY			
SECRETARIAT, CHANDIGARH		GRANTS			
		01-TOUR	67,500	0	67,500
		EXPENSES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	PRINCIPAL SECRETARY TO	PRIVATE SECRETARY TO ALL	TOTAL(MH)	4,67,500	0	4,67,500
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTERS,PUNJAB CIVIL				
SABHA	CHANDIGARH	SECRETARIAT, CHANDIGARH				

TOTAL(DDO)	4,67,500	0	4,67,500
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SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOUS	6,50,00,000	1,50,00,000	8,00,00,000
THE CHIEF					
MINISTER, PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	6,54,67,500	1,50,00,000	8,04,67,500

*****	-----	-----	-----
TOTAL(DDO)	6,54,67,500	1,50,00,000	8,04,67,500

UNDER SECRETARY ACCOUNTS	2013	01-PETTY	18,00,000	12,00,000	30,00,000
GAD, PUNJAB CIVIL SECRETARIAT		DISCRETIONARY			
		GRANTS			
		01-SALARY OF	1,61,72,579	20,37,057	1,82,09,636
		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		01-TOUR	1,07,89,300	54,800	1,08,44,100
		EXPENSES			

*****	-----	-----	-----
TOTAL(MH)	2,87,61,879	32,91,857	3,20,53,736

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TOTAL(DDO)	2,87,61,879	32,91,857	3,20,53,736

TOTAL(CCO)	6,34,99,25,955	78,41,96,111	7,13,41,22,066
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SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	01-LEGISLATIVE	7,00,000	0	7,00,000
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY			
PUNJAB, CHANDIGARH						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,00,000	0	7,00,000

PUNJAB	SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2235	03-REIMBURSEMEN	2,01,825	0	2,01,825
VIDHAN	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	9,01,825	0	9,01,825
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				FINSUB1221.TXT		
TOTAL (DDO)				9,01,825	0	9,01,825
ADDITONAL SECRETARY, ADDITIONAL	2011	01-LEGISLATIVE		10,96,200	0	10,96,200
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY				
CHANDIGARH						
*****				-----	-----	-----
TOTAL (MH)				10,96,200	0	10,96,200
	2013	01-SALARY OF		75,000	0	75,000
		MINISTERS AND				
		DEPUTY				
		MINISTERS				
*****				-----	-----	-----
TOTAL (MH)				75,000	0	75,000
*****				-----	-----	-----
TOTAL (DDO)				11,71,200	0	11,71,200
ADDL. SECY., ADDL.	2011	01-LEGISLATIVE		7,50,000	0	7,50,000
SECY., PB. VIDHAN SABHA, CHD		ASSEMBLY				
*****				-----	-----	-----
TOTAL (MH)				7,50,000	0	7,50,000
*****				-----	-----	-----

*****				FINSUB1221.TXT		

TOTAL(DDO)				2,838	0	2,838

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	28,56,921	2,22,624	30,79,545
SABHA , CHANDIGARH		ASSEMBLY			

01-LEGISLATIVE	17,82,32,215	2,01,95,268	19,84,27,483
SECRETARIAT			

98-COMPUTERIZAT	6,69,791	1,02,011	7,71,802
ION IN THE			
STATE			

*****				-----		
TOTAL(MH)				18,17,58,927	2,05,19,903	20,22,78,830

2235	02-EX-GRATIA	2,00,000	3,00,000	5,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	14,91,096	1,64,141	16,55,237
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	14-REIMBURSEMEN	91,08,838	14,97,067	1,06,05,905
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH			CHARGES TO			
				EX-M.L.AS/M.L.C			
				S			
				15-REIMBURSEMEN	1,00,000	2,20,000	3,20,000
				T OF TRAVEL			
				EXPENSES TO			
				EX-M.L.AS AND			
				THEIR SPOUSES			

			TOTAL(MH)		1,08,99,934	21,81,208	1,30,81,142

			TOTAL(DDO)		19,26,58,861	2,27,01,111	21,53,59,972
		DY.SPEAKER.,PB.VIDHAN	2011	01-LEGISLATIVE	23,74,202	4,00,020	27,74,222
		SABHA,, CHANDIGARH		ASSEMBLY			

TOTAL(MH)	23,74,202	4,00,020	27,74,222
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*****		-----	-----	-----
TOTAL(DDO)		23,74,202	4,00,020	27,74,222

SPEAKER, PB.VIDHAN	2011	01-LEGISLATIVE	12,89,667	2,60,000	15,49,667
SABHA,, CHNDIGARH		ASSEMBLY			

*****		-----	-----	-----
TOTAL(MH)		12,89,667	2,60,000	15,49,667

*****		-----	-----	-----
TOTAL(DDO)		12,89,667	2,60,000	15,49,667

UNDER SECRETARY TO, GOVERNMENT OF 2052	01-REVENUE,	33,66,63,408	4,21,37,187	37,88,00,595
PUNJAB (ACCOUNTS), CHANDIGARH	EXCISE AND			
	TAXATION			
	98-COMPUTERIZAT	1,53,170	57,596	2,10,766
	ION IN THE			
	STATE			

*****							-----	-----	-----
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	TOTAL(MH)		33,68,16,578	4,21,94,783	37,90,11,361		
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH							
SABHA	PUNJAB, CHANDIGARH								
		2235	02-EX-GRATIA		1,00,000	0	1,00,000		
			PAYMENTS TO						
			FAMILIES OF						
			MINISTERS,						
			GOVERNMENT						
			SERVANTS ETC.						
			DYING IN						
			HARNESS						
			03-REIMBURSEMEN		5,73,116	44,120	6,17,236		
			T OF MEDICAL						
			CHARGES TO						
			PUNJAB						
			GOVERNMENT						
			PENSIONERS						
*****							-----	-----	
		TOTAL(MH)			33,74,89,694	4,22,38,903	37,97,28,597		
*****							-----	-----	
		TOTAL(DDO)			33,74,89,694	4,22,38,903	37,97,28,597		

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UNDER SECRETARY, PUNJAB VIDHAN	2011	01-LEGISLATIVE	9,87,51,986	1,05,25,471	10,92,77,457	
SABHA, CHD		ASSEMBLY				
*****			-----	-----	-----	
TOTAL (MH)			9,87,51,986	1,05,25,471	10,92,77,457	

TOTAL (DDO)			9,87,51,986	1,05,25,471	10,92,77,457	

TOTAL (CCO)			63,56,68,416	7,61,25,505	71,17,93,921	

TOTAL (DEPT)			6,98,55,94,371	86,03,21,616	7,84,59,15,987	
RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-CONTRACT	1,17,122	0	1,17,122
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH	ALLOWANCE			
GOVERNMENT OF PUNJAB					Page	2616
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RAJ BHAWAN, CHANDIGARH							
RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-DISCRETIONAR	45,43,120	2,02,550	47,45,670	
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH	Y GRANTS BY THE				

		FINSUB1221 . TXT				
RAJ BHAWAN, CHANDIGARH		GOVERNOR				
		01-EMOLUMENTS	25,90,377	3,50,000	29,40,377	
		AND ALLOWANCES				
		OF THE GOVERNOR				
		01-HOUSEHOLD	2,08,28,797	26,15,114	2,34,43,911	
		ESTABLISHMENT				
		01-MEDICAL	42,75,315	5,18,521	47,93,836	
		FACILITIES				
		01-SECRETARIAT	2,16,58,610	24,50,618	2,41,09,228	
		01-SUMPTUARY	2,91,731	1,30,843	4,22,574	
		ALLOWANCES				
		01-TOUR	4,17,612	37,305	4,54,917	
		EXPENSES				
		*****	-----	-----	-----	
		TOTAL (MH)	5,47,22,684	63,04,951	6,10,27,635	
		*****	-----	-----	-----	
		TOTAL (DDO)	5,47,22,684	63,04,951	6,10,27,635	
SUPRINDENT, SECRETARY TO		2071	01- LEAVE	2,29,910	0	2,29,910
GOVERNOR, PUNJAB		ENCASHMENT				
		BENEFITS				
		*****	-----	-----	-----	

TOTAL(MH)				FINSUB1221.TXT 2,29,910	0	2,29,910		
*****				-----	-----	-----		
TOTAL(DDO)				2,29,910	0	2,29,910		
*****				-----	-----	-----		
TOTAL(CCO)				5,49,52,594	63,04,951	6,12,57,545		
*****				-----	-----	-----		
TOTAL(DEPT)				5,49,52,594	63,04,951	6,12,57,545		
*****				-----	-----	-----		
REHABILITAT FINANCE COMMISSIONER, ADDITIONAL DEPUTY				2053	01-DISTRICT	7,07,436	2,92,968	10,00,404
GOVERNMENT OF PUNJAB				Page 2617				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION	REVENUE & REHABILITATION, COMMISSIONER(G),ADDITIONAL			ESTABLISHMENTS			
	PUNJAB		DEPUTY COMMISSIONER(G)				

			TOTAL(MH)		7,07,436	2,92,968	10,00,404

			TOTAL(DDO)		7,07,436	2,92,968	10,00,404

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
ION	REVENUE & REHABILITATION,	COMMISSIONER, GURDASPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				04-LEGAL AID TO	63,712	0	63,712
				THE POOR			
			*****	-----	-----	-----	
			TOTAL (MH)		1,63,712	0	1,63,712
			*****	-----	-----	-----	
			TOTAL (DDO)		1,63,712	0	1,63,712
	DEPUTY COMMISSIONER, DC OFFICE,	2235	03-REIMBURSEMEN	17,563	0	17,563	
	SANGRUR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	
			TOTAL (MH)		17,563	0	17,563

TOTAL(DDO)	17,563	0	17,563
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DEPUTY COMMISSIONER,DEPUTY	2071	01-LEAVE	31,64,540	0	31,64,540
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COMMISSIONER		ENCASHMENT			
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BENEFITS

01-PENSION AND	2,25,408	28,176	2,53,584
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OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

BENEFITS

TOTAL(MH)	33,89,948	28,176	34,18,124
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REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	13,90,988	0	13,90,988
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ION	REVENUE & REHABILITATION, COMMISSIONER			T OF MEDICAL			
-----	--	--	--	--------------	--	--	--

PUNJAB				CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	55,555	0	55,555
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THE POOR

*****			-----		
TOTAL(MH)			14,46,543	0	14,46,543
*****			-----		
TOTAL(DDO)			48,36,491	28,176	48,64,667
DEPUTY COMMISSIONER, GURDASPUR	2075	06-EXPENDITURE	7,60,269	0	7,60,269
IN CONNECTION					
WITH					
INDEPENDENCE					
DAY					
*****			-----		
TOTAL(MH)			7,60,269	0	7,60,269
2245	01-ASSISTANCE	7,64,000	0	7,64,000	
FOR					
REPAIRS/RECONST					
RUCTION OF					
HOUSES					
01-ASSISTANCE			90,000	0	90,000
TO FARMERS FOR					
PURCHASE OF					
LIVE STOCK					
01-EX-GRATIA			4,00,000	4,01,50,000	4,05,50,000

PAYMENTS TO

BEREAVED

FAMILIES

01-GRATUITOUS 6,51,85,415 0 6,51,85,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,GURDASPUR	2245	02-EXPENDITURE	7,96,71,063	0	7,96,71,063
ION	REVENUE & REHABILITATION,			FOR CALAMITIES			
	PUNJAB			WHICH DO NOT			
				FALL UNDER THE			
				NORMS OF			
				GOVERNMENT OF			
				INDIA OR IN			
				EXCESS OF NORMS			
				OF GOVERNMENT			
				OF INDIA			

*****	-----	-----	-----
TOTAL(MH)	14,61,10,478	4,01,50,000	18,62,60,478

*****	-----	-----	-----
TOTAL(DDO)	14,68,70,747	4,01,50,000	18,70,20,747

DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT	4,12,43,325	34,22,287	4,46,65,612
		JAILS			
		98-COMPUTERIZAT	7,790	0	7,790
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	4,12,51,115	34,22,287	4,46,73,402
		*****	-----	-----	-----
		TOTAL(DDO)	4,12,51,115	34,22,287	4,46,73,402
DEPUTY COMMISSIONER,MUKATSAR	2075	06-EXPENDITURE	2,85,977	0	2,85,977
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
		*****	-----	-----	-----
		TOTAL(MH)	2,85,977	0	2,85,977
		*****	-----	-----	-----
		TOTAL(DDO)	2,85,977	0	2,85,977
DISTRICT REVENUE	2029	02-DISTRICT	28,56,086	2,32,554	30,88,640
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	28,56,086	2,32,554	30,88,640

REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE	2235	04-LEGAL AID TO	4,043	0	4,043
ION	REVENUE & REHABILITATION,	OFFICER,FATEHGARH SAHIB		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	4,043	0	4,043

*****	-----	-----	-----
TOTAL (DDO)	28,60,129	2,32,554	30,92,683

DISTRICT REVENUE OFFICER,FOR	2053	01-DISTRICT	4,55,055	0	4,55,055
DEPUTY COMMISSIONER		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,55,055	0	4,55,055

TOTAL(DDO)			FINSUB1221.TXT 4,55,055	0	4,55,055
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DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	4,56,91,656	55,47,188	5,12,38,844
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D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

		98-COMPUTERIZAT	30,656	0	30,656
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ION IN THE

STATE

TOTAL(MH)			4,57,22,312	55,47,188	5,12,69,500

TOTAL(DDO)			4,57,22,312	55,47,188	5,12,69,500

SUB DIVISIONAL MAGISTRATE,BATALA 2030		01-EXPENSES ON	79,740	42,342	1,22,082
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SALE OF STAMPS

TOTAL(MH)			79,740	42,342	1,22,082

2053		01-DISTRICT	80,07,898	11,35,984	91,43,882
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GOVERNMENT OF PUNJAB					Page 2621
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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ESTABLISHMENTS					

TOTAL(MH)			80,07,898	11,35,984	91,43,882
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2235	08-DIRECTORATE	1,75,55,0000
ION	REVENUE & REHABILITATION,			FOR RELIEF TO	
	PUNJAB			PERSONS	
				AFFECTED BY	
				RIOTS	
				44-FINANCIAL	03,68,000
				ASSISTANCE TO	
				SANGHARSHI	
				YODHAS	

TOTAL(MH)			1,75,55,000	3,68,000	1,79,23,000

TOTAL(DDO)			2,56,42,638	15,46,326	2,71,88,964
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT	45,25,272	9,32,844
			ESTABLISHMENTS		54,58,116

TOTAL(MH)			45,25,272	9,32,844	54,58,116

TOTAL(DDO)	45,25,272	9,32,844	54,58,116
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SUB DIVISIONAL MAGISTRATE,PATTI	2235	08-DIRECTORATE	1,06,17,000	17,38,000	1,23,55,000
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					

TOTAL(MH)	1,06,17,000	17,38,000	1,23,55,000
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TOTAL(DDO)	1,06,17,000	17,38,000	1,23,55,000
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SUB DIVISIONAL OFFICER	2053	01-DISTRICT	49,54,460	6,61,337	56,15,797
(C),KAPURTHALA		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2053	98-COMPUTERIZAT	13,550	0	13,550
ION	REVENUE & REHABILITATION, (C),KAPURTHALA			ION IN THE			
	PUNJAB			STATE			

*****		-----		
TOTAL(MH)		49,68,010	6,61,337	56,29,347
2071	01-LEAVE	8,93,170	0	8,93,170
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		8,93,170	0	8,93,170
2235	08-DIRECTORATE	12,43,980	0	12,43,980
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	12,000	0	12,000
	ASSISTANCE TO			
	SANGHARSHI			
	YODHAS			
*****		-----		
TOTAL(MH)		12,55,980	0	12,55,980
*****		-----		
TOTAL(DDO)		71,17,160	6,61,337	77,78,497

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SUB DIVISIONAL OFFICER (C), SUB	2053	01-DISTRICT	1,79,64,418	24,29,618	2,03,94,036
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DIVISIONAL OFFICER (C) ESTABLISHMENTS

05-HONORARIUM	33,07,500	0	33,07,500
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TO LAMBARDARS

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TOTAL(MH)	2,12,71,918	24,29,618	2,37,01,536
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

REHABILITAT FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C),SUB	2235	08-DIRECTORATE	1,49,79,715	40,03,150	1,89,82,865
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ION REVENUE & REHABILITATION, DIVISIONAL OFFICER (C) FOR RELIEF TO

PUNJAB PERSONS

AFFECTED BY

RIOTS

			FINSUB1221.TXT				
44-FINANCIAL			76,000	0	76,000		
ASSISTANCE TO							
SANGHARSHI							
YODHAS							
*****			-----				
TOTAL(MH)			1,51,55,715	40,03,150	1,91,58,865		
*****			-----				
TOTAL(DDO)			3,64,27,633	64,32,768	4,28,60,401		
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	01-DISTRICT	50,76,088	3,80,975	54,57,063		
		ESTABLISHMENTS					
		98-COMPUTERIZAT	12,000	0	12,000		
		ION IN THE					
STATE							
*****			-----				
TOTAL(MH)			50,88,088	3,80,975	54,69,063		
	2235	08-DIRECTORATE	6,80,000	0	6,80,000		
		FOR RELIEF TO					
		PERSONS					
		AFFECTED BY					
		RIOTS					
*****			-----				
TOTAL(MH)			6,80,000	0	6,80,000		

TOTAL (DDO)	57,68,088	3,80,975	61,49,063
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SUB DIVISIONAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER(C),AMRITSAR II	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT

GOVERNMENT OF PUNJAB	Page 2624
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.
DYING IN
HARNESS

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL	2235	03-REIMBURSEMEN	2,35,037	0	2,35,037
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ION	REVENUE & REHABILITATION,	OFFICER(C),AMRITSAR II	T OF MEDICAL
	PUNJAB		CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

TOTAL (MH)	3,35,037	0	3,35,037
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TOTAL (DDO)			3,35,037	0	3,35,037

TEHSILDAR, , ZIRA	2053	01-DISTRICT	1,10,75,335	28,60,320	1,39,35,655
		ESTABLISHMENTS			
		05-HONORARIUM	39,94,500	0	39,94,500
		TO LAMBARDARS			

TOTAL (MH)			1,50,69,835	28,60,320	1,79,30,155

TOTAL (DDO)			1,50,69,835	28,60,320	1,79,30,155

TEHSILDAR, ABOHAR	2053	01-DISTRICT	85,90,190	8,28,328	94,18,518
		ESTABLISHMENTS			
		05-HONORARIUM	13,99,422	0	13,99,422
		TO LAMBARDARS			

TOTAL (MH)			99,89,612	8,28,328	1,08,17,940

TOTAL (DDO)			99,89,612	8,28,328	1,08,17,940

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	01-DISTRICT	1,06,71,177	12,25,303	1,18,96,480
AON	ESTABLISHMENTS			
	05-HONORARIUM	37,89,050	0	37,89,050
	TO LAMBARDARS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		1,44,60,227	12,25,303	1,56,85,530
			*****		-----	-----	-----
			TOTAL(DDO)		1,44,60,227	12,25,303	1,56,85,530

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	47,74,851	10,71,039	58,45,890
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						
				05-HONORARIUM	19,18,500	12,45,000	31,63,500
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL(MH)		66,93,351	23,16,039	90,09,390

TOTAL (DDO)		66,93,351	23,16,039	90,09,390
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TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	01-DISTRICT	98,97,452	6,70,792	1,05,68,244
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.WEST	ESTABLISHMENTS			
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	05-HONORARIUM	31,34,564	0	31,34,564
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	TO LAMBARDARS			
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TOTAL (MH)		1,30,32,016	6,70,792	1,37,02,808
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TOTAL (DDO)		1,30,32,016	6,70,792	1,37,02,808
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TEHSILDAR, MAUR	2029	02-DISTRICT	43,06,702	0	43,06,702
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	ESTABLISHMENT			
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TOTAL (MH)		43,06,702	0	43,06,702
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2053	01-DISTRICT	59,20,944	0	59,20,944
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	ESTABLISHMENTS			
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	05-HONORARIUM	20,95,500	0	20,95,500
--	---------------	-----------	---	-----------

	TO LAMBARDARS			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		80,16,444	0	80,16,444
REHABILITAT	FINANCE COMMISSIONER,	*****	-----				
ION	REVENUE & REHABILITATION,						
	PUNJAB						
			TOTAL(DDO)		1,23,23,146	0	1,23,23,146
		TEHSILDAR, PATTI	2053	01-DISTRICT	73,51,096	9,44,281	82,95,377
				ESTABLISHMENTS			
				05-HONORARIUM	38,37,050	0	38,37,050
				TO LAMBARDARS			
			*****	-----			
			TOTAL(MH)		1,92,04,590	9,44,281	2,01,48,871
			2071	01-PENSION AND	3,05,809	0	3,05,809
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL(MH)	3,05,809	0	3,05,809
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TOTAL(DDO)	2,38,17,101	9,44,281	2,47,61,382
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TEHSILDAR, TARAN TARAN	2053	01-DISTRICT	96,82,149	11,01,949	1,07,84,098
		ESTABLISHMENTS			
		05-HONORARIUM	30,81,000	19,48,500	50,29,500
		TO LAMBARDARS			

TOTAL(MH)	1,27,63,149	30,50,449	1,58,13,598
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TOTAL(DDO)	1,27,63,149	30,50,449	1,58,13,598
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TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	57,17,029	8,99,963	66,16,992
		ESTABLISHMENTS			
		05-HONORARIUM	24,03,472	2,94,500	26,97,972
		TO LAMBARDARS			

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				81,20,501	11,94,463	93,14,964	
*****				-----			
TOTAL (DDO)				81,20,501	11,94,463	93,14,964	
REHABILITAT	FINANCE COMMISSIONER,	THE CIVIL SURGEON,THE CIVIL	2071	01-LEAVE	21,08,000	0	21,08,000
ION	REVENUE & REHABILITATION,	SURGEON		ENCASHMENT			
	PUNJAB			BENEFITS			
*****				-----			
TOTAL (MH)				21,08,000	0	21,08,000	
*****				-----			
TOTAL (DDO)				21,08,000	0	21,08,000	
*****				-----			
TOTAL (CCO)				43,96,57,157	7,44,55,398	51,41,12,555	
*****				-----			
TOTAL (DEPT)				43,96,57,157	7,44,55,398	51,41,12,555	
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	4,51,624	0	4,51,624

RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER	T OF MEDICAL	FINSUB1221.TXT			
T			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL(MH)		4,51,624	0	4,51,624	
		2245	01-ASSISTANCE	3,83,600	4,75,500	8,59,100	
			FOR				
			REPAIRS/RECONST				
			RUCTION OF				
			HOUSES				
			01-EX-GRATIA	0	11,44,50,000	11,44,50,000	
			PAYMENTS TO				
			BEREAVED				
			FAMILIES				
			01-GRATUITOUS	1,90,200	7,60,800	9,51,000	
		GOVERNMENT OF PUNJAB					Page 2628
		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR DECEMBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	01-MANAGEMENT	0	36,363	36,363

RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER	OF NATURAL	FINSUB1221.TXT		
T			DISASTERS,			
			CONTINGENCY			
			PLANS IN			
			DISASTER PRONE			
			AREAS			
		*****		-----	-----	-----
		TOTAL(MH)		5,73,800	11,57,22,663	11,62,96,463
		*****		-----	-----	-----
		TOTAL(DDO)		10,25,424	11,57,22,663	11,67,48,087
DEPUTY COMMISSIONER,DEPUTY	2047	01-DIRECTION		6,80,000	0	6,80,000
COMMISSIONER,						
		02-DISTRICT		40,460	0	40,460
		ADMINISTRATION				
		*****		-----	-----	-----
		TOTAL(MH)		7,20,460	0	7,20,460
	2245	01-ASSISTANCE		1,00,300	0	1,00,300
		FOR				
		REPAIRS/RECONST				
		RUCTION OF				
		HOUSES				
		01-EX-GRATIA		0	21,50,000	21,50,000
		PAYMENTS TO				

BEREAVED

FAMILIES

01-GRATUITOUS

27,000

0

27,000

RELIEF

02-EXPENDITURE

16,500

0

16,500

FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

* * * * *

TOTAL (MH)

1,43,800

21,50,000

22,93,800

TOTAL (DDO)

8,64,260

21,50,000

30,14,260

RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FATEHGARH	2245	01-ASSISTANCE	97,200	0	97,200
RESETTLEMEN RESETTLEMENT, PUNJAB	SAHIB		FOR			
T			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
			01-ASSISTANCE	33,000	0	33,000
			TO FARMERS FOR			
			PURCHASE OF			
			LIVE STOCK			
			01-EX-GRATIA	0	1,66,00,000	1,66,00,000
			PAYMENTS TO			
			BEREAVED			
			FAMILIES			
			01-MANAGEMENT	0	36,364	36,364
			OF NATURAL			
			DISASTERS,			
			CONTINGENCY			
			PLANS IN			
			DISASTER PRONE			
			AREAS			

		TOTAL(MH)		1,30,200	1,66,36,364	1,67,66,564

		TOTAL(DDO)		1,30,200	1,66,36,364	1,67,66,564

FINSUB1221.TXT						
DEPUTY COMMISSIONER, FEROZEPUR	2245	01-ASSISTANCE	95,100	0	95,100	
		FOR				
		REPAIRS/RECONST				
		RUCTION OF				
		HOUSES				
		01-EX-GRATIA	12,00,000	5,18,00,000	5,30,00,000	
		PAYMENTS TO				
		BEREAVED				
		FAMILIES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FEROZEPUR	2245	01-GRATUITOUS	90,000	0	90,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							
		*****			-----	-----	-----
		TOTAL(MH)			13,85,100	5,18,00,000	5,31,85,100
		*****			-----	-----	-----
		TOTAL (DDO)			13,85,100	5,18,00,000	5,31,85,100
		DEPUTY COMMISSIONER, HOSHIARPUR	2245	01-EX-GRATIA	0	3,35,50,000	3,35,50,000
				PAYMENTS TO			

BEREAVED

FAMILIES

TOTAL(MH)	0	3,35,50,000	3,35,50,000
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TOTAL(DDO)	0	3,35,50,000	3,35,50,000
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DEPUTY COMMISSIONER, JALLANDHAR	2245	01-EX-GRATIA	0	7,47,50,000	7,47,50,000
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PAYMENTS TO

BEREAVED

FAMILIES

01-GRATUITOUS	0	15,25,000	15,25,000
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RELIEF

01-REPAIRS AND	50,00,000	0	50,00,000
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RESTORATION OF

DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

02-EXPENDITURE	0	18,63,000	18,63,000
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FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		50,00,000	7,81,38,000	8,31,38,000

RELIEF AND	SECRETARY, RELIEF AND	*****					
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							

TOTAL (DDO)			50,00,000	7,81,38,000	8,31,38,000
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DEPUTY COMMISSIONER, KAPURTHALA	2245	01-EX-GRATIA	0	2,77,00,000	2,77,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			

TOTAL (MH)			50,00,000	10,58,38,000	11,08,38,000
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*****			FINSUB1221.TXT		

TOTAL(DDO)			50,00,000	10,58,38,000	11,08,38,000

DEPUTY COMMISSIONER,MANSA	2245	01-EX-GRATIA	0	1,90,50,000	1,90,50,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	51,32,925	81,72,09,472	82,23,42,397
		RELIEF			
		02-EXPENDITURE	0	99,88,11,578	99,88,11,578
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			

*****			-----		
TOTAL(MH)			51,32,925	1,83,50,71,050	1,84,02,03,975

*****			-----		
TOTAL(DDO)			51,32,925	1,83,50,71,050	1,84,02,03,975

DEPUTY COMMISSIONER,MOGA	2245	01-ASSISTANCE	95,100	0	95,100
		FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	01-EX-GRATIA	0	1,16,50,000	1,16,50,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO			
T				BEREAVED			
				FAMILIES			
				01-GRATUITOUS	14,23,915	0	14,23,915
				RELIEF			
				01-SUPPLY OF	25,91,625	0	25,91,625
				FODDER			

			TOTAL(MH)		41,10,640	1,16,50,000	1,57,60,640

			TOTAL(DDO)		41,10,640	1,16,50,000	1,57,60,640
		DEPUTY COMMISSIONER,MUKTSAR	2245	01-ASSISTANCE	74,04,300	0	74,04,300
				FOR			

REPAIRS/RECONST
RUCTION OF
HOUSES

01-GRATUITOUS	2,00,48,060	0	2,00,48,060
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RELIEF

02-EXPENDITURE	58,740	0	58,740
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FOR CALAMITIES
WHICH DO NOT
FALL UNDER THE
NORMS OF
GOVERNMENT OF
INDIA OR IN
EXCESS OF NORMS
OF GOVERNMENT
OF INDIA

*****	-----	-----	-----
TOTAL(MH)	2,75,11,100	0	2,75,11,100

*****	-----	-----	-----
TOTAL(DDO)	2,75,11,100	0	2,75,11,100

DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-EX-GRATIA	0	37,50,000	37,50,000
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PAYMENTS TO			
				BEREAVED			
				FAMILIES			

				TOTAL(MH)	0	37,50,000	37,50,000

				TOTAL(DDO)	0	37,50,000	37,50,000
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,PATIALA	2245	01-ASSISTANCE	3,98,100	6,80,400	10,78,500
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				01-EX-GRATIA	4,00,000	2,35,00,000	2,39,00,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				01-GRATUITOUS	1,53,32,827	12,55,300	1,65,88,127
				RELIEF			
				02-EXPENDITURE	10,697	0	10,697
				FOR CALAMITIES			
				WHICH DO NOT			
				FALL UNDER THE			

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

02-TRAINING	1,48,937	0	1,48,937
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*****	-----	-----	-----
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TOTAL(MH)	1,62,90,561	2,54,35,700	4,17,26,261
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*****	-----	-----	-----
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TOTAL(DDO)	1,62,90,561	2,54,35,700	4,17,26,261
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DEPUTY COMMISSIONER,ROPAR	2245	01-ASSISTANCE	1,90,200	0	1,90,200
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,ROPAR	2245	01-EX-GRATIA	0	2,11,50,000	2,11,50,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO			
T				BEREAVED			

		FAMILIES			
		01-GRATUITOUS	7,600	3,29,19,278	3,29,26,878
		RELIEF			
		02-EXPENDITURE	0	13,21,320	13,21,320
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			
		*****	-----	-----	-----
		TOTAL(MH)	1,97,800	5,53,90,598	5,55,88,398
		*****	-----	-----	-----
		TOTAL(DDO)	1,97,800	5,53,90,598	5,55,88,398
DEPUTY COMMISSIONER, SANGRUR	2245	01-ASSISTANCE	95,100	0	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-EX-GRATIA	0	1,90,00,000	1,90,00,000
		PAYMENTS TO			

BEREAVED

FAMILIES

01-GRATUITOUS

7,86,519

0

7,86,519

RELIEF

TOTAL(MH)

8,81,619

1,90,00,000

1,98,81,619

TOTAL(DDO)

8,81,619

1,90,00,000

1,98,81,619

DEPUTY COMMISSIONER,SMALL

2245

01-ASSISTANCE

3,77,200

97,200

4,74,400

SAVINGS, LUDHIANA

FOR

REPAIRS/RECONST

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RUCTION OF			
				HOUSES			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SMALL	2245	01-ASSISTANCE	10,000	0	10,000
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		TO FARMERS FOR			
T				PURCHASE OF			
				LIVE STOCK			

FINSUB1221.TXT

01-EX-GRATIA	0	10,51,50,000	10,51,50,000
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PAYMENTS TO

BEREAVED

FAMILIES

01-GRATUITOUS	0	2,000	2,000
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RELIEF

TOTAL(MH)	3,87,200	10,52,49,200	10,56,36,400
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TOTAL (DDO)	3,87,200	10,52,49,200	10,56,36,400
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TOTAL (CC0)	6,29,16,829	2,38,12,43,575	2,44,41,60,404
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TOTAL (DEPT)	6,29,16,829	2,38,12,43,575	2,44,41,60,404
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REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-DIRECTION	3,733	0	3,733
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REGISTRATION, PUNJAB, OFFICER, GIDDERBAHA AND

CHANDIGARH ADMINISTRATION

01-EXPENSES ON	7,46,917	1,06,041	8,52,958
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SALE OF STAMPS

TOTAL (MH)	7,50,650	1,06,041	8,56,691
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TOTAL (DDO)	7,50,650	1,06,041	8,56,691
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BLOCK PRIMARY EDUCATION	2071	01-FAMILY	12,44,700	0	12,44,700
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OFFICER,BLOCK PRIMARY EDUCATION	PENSIONS
OFFICER	

01-GRATUITIES	7,59,135	0	7,59,135
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GOVERNMENT OF PUNJAB	Page 2636
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	4,14,915	0	4,14,915
	REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	CHANDIGARH	OFFICER		BENEFITS			
				01-PENSION AND	6,99,566	0	6,99,566
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	32,265	0	32,265
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

(SCHOOLS)

*****			-----			
TOTAL(MH)			31,50,581	0	31,50,581	
*****			-----			
TOTAL(DDO)			31,50,581	0	31,50,581	
COLLECTOR, FEROZEPUR	2030	01-DIRECTION	7,344	0	7,344	
		AND				
		ADMINISTRATION				
		01-EXPENSES ON	7,32,642	1,08,387	8,41,029	
		SALE OF STAMPS				
*****			-----			
TOTAL(MH)			7,39,986	1,08,387	8,48,373	
*****			-----			
TOTAL(DDO)			7,39,986	1,08,387	8,48,373	
COLLECTOR,, FAZILKA	2030	01-EXPENSES ON	0	11,661	11,661	
		SALE OF STAMPS				
*****			-----			
TOTAL(MH)			0	11,661	11,661	

TOTAL (DDO)	0	11,661	11,661
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COLLECTOR, , ZIRA	2030	01-EXPENSES ON	14,094	3,500	17,594
		SALE OF STAMPS			

GOVERNMENT OF PUNJAB	Page 2637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (MH)	14,094	3,500	17,594
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, , ZIRA	2235	04-LEGAL AID TO	495	0	495
	REGISTRATION, PUNJAB,			THE POOR			
	CHANDIGARH						

TOTAL (MH)	495	0	495
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TOTAL (DDO)	14,589	3,500	18,089
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COLLECTOR, , JAGRAON	2030	01-EXPENSES ON	24,61,695	59,400	25,21,095
		SALE OF STAMPS			

TOTAL(MH)			24,61,695	59,400	25,21,095

TOTAL(DDO)			24,61,695	59,400	25,21,095

COLLECTOR, , SUB DIVISIONAL	2030	01-EXPENSES ON	17,940	0	17,940
OFFICER(C),		SALE OF STAMPS			

TOTAL(MH)			17,940	0	17,940

TOTAL(DDO)			17,940	0	17,940

COLLECTOR,AMRITSAR SUB DIVISION	2030	01-DIRECTION	4,000	0	4,000
OFFICE (C)		AND			
		ADMINISTRATION			

		01-EXPENSES ON	14,59,669	60,723	15,20,392
		SALE OF STAMPS			

TOTAL(MH)			14,63,669	60,723	15,24,392

TOTAL(DDO)

FINSUB1221.TXT
14,63,669

60,723

15,24,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,37,123	49,730	4,86,853
	REGISTRATION, PUNJAB,	DIVISION, BHATINDA		SALE OF STAMPS			
	CHANDIGARH						

*****-----

TOTAL(MH)	4,37,123	49,730	4,86,853
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2235	03-REIMBURSEMEN	9,900	0	9,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	9,900	0	9,900
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*****-----

TOTAL(DDO)	4,47,023	49,730	4,96,753
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COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	57,240	0	57,240
DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	57,240	0	57,240

*****	-----	-----	-----
TOTAL(DDO)	57,240	0	57,240

COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	1,45,260	0	1,45,260
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,45,260	0	1,45,260

*****	-----	-----	-----
TOTAL(DDO)	1,45,260	0	1,45,260

COLLECTOR, KAPURTHALA	2030	01-DIRECTION	0	3,500	3,500
		AND			
		ADMINISTRATION			
		01-EXPENSES ON	4,69,613	89,856	5,59,469

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS							

*****	-----	-----	-----
TOTAL(MH)	4,69,613	93,356	5,62,969

*****	-----	-----	-----
TOTAL(DDO)	4,69,613	93,356	5,62,969

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	1,295	0	1,295
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,295	0	1,295

*****	-----	-----	-----
TOTAL(DDO)	1,295	0	1,295

COLLECTOR, RAJPURA	2030	01-EXPENSES ON	15,01,645	3,06,902	18,08,547
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	15,01,645	3,06,902	18,08,547

*****	-----	-----	-----
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FINSUB1221.TXT

TOTAL (DDO)	15,01,645	3,06,902	18,08,547
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COLLECTOR, ROPAR	2030	01-EXPENSES ON	32	0	32
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SALE OF STAMPS

* * * * *

TOTAL (MH)	32	0	32
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TOTAL (DDO)	32	0	32
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COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	01-EXPENSES ON	61,512	0	61,512
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SALE OF STAMPS

* * * * *

TOTAL (MH)	61,512	0	61,512
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			61,512	0	61,512

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION, DERA	2030	01-EXPENSES ON	14,90,076	2,65,319	17,55,395
	REGISTRATION, PUNJAB,	BASSI		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	15,51,588	2,65,319	18,16,907

*****	-----	-----	-----
TOTAL(DDO)	15,51,588	2,65,319	18,16,907

COLLECTOR, SUB DIVISION, FARIDKOT	2030	01-EXPENSES ON	29,990	8,808	38,798
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	29,990	8,808	38,798

2235	01-PENSION AND	34,000	0	34,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	34,000	0	34,000

*****	-----	-----	-----
TOTAL(DDO)	63,990	8,808	72,798

COLLECTOR, SUB DIVISION,	2030	01-DIRECTION	13,350	0	13,350
FATEHGARH SAHIB		AND			
		ADMINISTRATION			

01-EXPENSES ON	6,25,449	50,543	6,75,992
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	6,38,799	50,543	6,89,342

*****	-----	-----	-----
TOTAL(DDO)	6,38,799	50,543	6,89,342

COLLECTOR, SUB DIVISION, NABHA	2030	01-EXPENSES ON	3,749	0	3,749
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GOVERNMENT OF PUNJAB	Page 2641
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,749	0	3,749

*****	-----	-----	-----
TOTAL(DDO)	3,749	0	3,749

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION, PATIALA	2030	01-EXPENSES ON	200	0	200
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****	-----	-----	-----	
			TOTAL(MH)		200	0	200
			*****	-----	-----	-----	
			TOTAL(DDO)		200	0	200
		DISTRICT TAXATION OFFICER, MANSA	2235	03-REIMBURSEMEN	96,632	0	96,632
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		96,632	0	96,632
			*****	-----	-----	-----	
			TOTAL(DDO)		96,632	0	96,632
		DISTRICT TRAINING	2071	01-LEAVE	19,68,620	0	19,68,620
		OFFICER, SANGRUR		ENCASHMENT			
				BENEFITS			

*****				-----	
TOTAL(MH)		19,68,620	0	19,68,620	

2235	03-REIMBURSEMEN	36,565	0	36,565
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJABPage 2642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TRAINING	TOTAL(MH)		36,565	0	36,565
	REGISTRATION, PUNJAB,	OFFICER, SANGRUR					
	CHANDIGARH						

*****				-----		
TOTAL(DDO)			20,05,185	0	20,05,185	

DISTRICT TREASURY	2030	01-EXPENSES ON	9,32,331	2,31,543	11,63,874	
OFFICER,DISTRICT TREASURY		SALE OF STAMPS				

*****			-----		
TOTAL(MH)			9,68,896	2,31,543	12,00,439
*****			-----		
TOTAL(DDO)			29,37,516	2,31,543	31,69,059
DISTRICT TREASURY	2071	01-COMMUTED	4,75,06,405	82,92,142	5,57,98,547
OFFICER,DISTRICT TREASURY		VALUE OF			
OFFICER, BARNALA		PENSIONS			
		01-FAMILY	17,07,32,690	2,45,10,046	19,52,42,736
		PENSIONS			
		01-GOVERNMENT	15,43,68,120	2,13,62,107	17,57,30,227
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	15,72,32,117	1,63,34,922	17,35,67,039
		01-LEAVE	2,55,70,086	24,03,625	2,79,73,711
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	67,54,72,384	9,68,65,289	77,23,37,673
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	1,22,07,106	17,34,470	1,39,41,576

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-PENSIONS TO	19,66,790	2,80,970	22,47,760
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		LEGISLATORS			
	CHANDIGARH	OFFICER, BARNALA					

TOTAL(MH)					1,24,50,55,698	17,17,83,571	1,41,68,39,269

TOTAL (DDO)					1,24,50,55,698	17,17,83,571	1,41,68,39,269
		DISTRICT TREASURY	2030	01-DIRECTION	10,977	0	10,977
		OFFICER,DISTRICT TREASURY		AND			
		OFFICER, BHATINDA		ADMINISTRATION			
				01-EXPENSES ON	17,23,815	2,62,409	19,86,224
				SALE OF STAMPS			

*****		-----		
TOTAL(MH)		17,34,792	2,62,409	19,97,201
2075	06-EXPENDITURE	4,00,000	0	4,00,000
IN CONNECTION				
WITH				
INDEPENDENCE				
DAY				
*****		-----		
TOTAL(MH)		4,00,000	0	4,00,000
2235	01-PENSION AND	14,29,000	3,34,200	17,63,200
OTHER BENEFITS				
TO THE FREEDOM				
FIGHTERS AND				
THEIR WARDS				
03-REIMBURSEMEN		3,91,513	1,06,023	4,97,536
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		2,73,867	0	2,73,867
THE POOR				
06-INTEGRATED		3,67,200	0	3,67,200
CHILD				

DEVELOPMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	09-INTEGRATED	50,879	0	50,879
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		CHILD			
	CHANDIGARH	OFFICER, BHATINDA		DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL (MH)		25,12,459	4,40,223	29,52,682

			TOTAL (DDO)		46,47,251	7,02,632	53,49,883
		DISTRICT TREASURY	2030	01-DIRECTION	0	7,848	7,848
		OFFICER,HOSHIARPUR		AND			
				ADMINISTRATION			
				01-EXPENSES ON	8,89,398	1,25,473	10,14,871

SALE OF STAMPS

TOTAL(MH)	8,89,398	1,33,321	10,22,719

2235	04-LEGAL AID TO	0	40,740	40,740
	THE POOR			

TOTAL(MH)	0	40,740	40,740

TOTAL(DDO)	8,89,398	1,74,061	10,63,459

DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL (DDO)	56,98,286	7,66,705	64,64,991
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DISTRICT TREASURY	2235	01-PENSION AND	4,20,000	30,000	4,50,000
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OFFICER, NAWANSHAHAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		02-EX-GRATIA	1,00,000	0	1,00,000
--	--	--------------	----------	---	----------

		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	2,30,901	8,447	2,39,348
--	--	-----------------	----------	-------	----------

		T OF MEDICAL			
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GOVERNMENT OF PUNJAB	Page 2646
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,50,901

38,447

7,89,348

TOTAL(DDO)

7,50,901

38,447

7,89,348

REVENUE

INSPECTOR GENERAL OF
REGISTRATION, PUNJAB,
CHANDIGARH

DISTRICT TREASURY
OFFICER,PATIALA

2030

01-DIRECTION

AND

ADMINISTRATION

42,349

0

42,349

01-EXPENSES ON

SALE OF STAMPS

17,79,061

2,64,586

20,43,647

TOTAL(MH)

18,21,410

2,64,586

20,85,996

2071

01-COMMUTED

VALUE OF

PENSIONS

9,93,746

0

9,93,746

01-GRATUITIES

01-LEAVE

ENCASHMENT

BENEFITS

42,04,569

0

42,04,569

32,53,55,446

4,43,74,392

36,97,29,838

01-PENSION AND

OTHER

2,53,72,172

22,32,869

2,76,05,041

RETIREMENT

BENEFITS

TOTAL (MH)	35,59,25,933	4,66,07,261	40,25,33,194
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	35,78,47,343	4,68,71,847	40,47,19,190
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DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	3,32,28,313	1,17,92,345	4,50,20,658
		VALUE OF			
		PENSIONS			
		01-FAMILY	24,22,74,745	4,36,09,009	28,58,83,754
		PENSIONS			
		01-GOVERNMENT	23,28,73,450	2,92,01,869	26,20,75,319
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	13,14,87,572	4,16,37,357	17,31,24,929
		01-LEAVE	4,33,55,619	12,32,367	4,45,87,986
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	88,06,10,380	15,62,99,151	1,03,69,09,531
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	3,97,56,665	51,32,172	4,48,88,837
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			

01-PENSIONS TO34,15,0628,50,69742,65,759

LEGISLATORS

TOTAL(MH)1,60,71,01,80628,97,54,9671,89,68,56,773

TOTAL(DDO)1,96,48,49,14933,66,26,8142,30,14,75,963

HEADMASTER,GOVERNMENT HIGH207101-LEAVE24,729024,729

GOVERNMENT OF PUNJABPage 2648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SCHOOL ENCASHMENT
BENEFITS

TOTAL(MH)24,729024,729

TOTAL(DDO)24,729024,729

REVENUEINSPECTOR GENERAL OF HEADMISTRESS,GOVT. INDUSTRIAL 223001-DIRECTION1,24,47601,24,476
REGISTRATION, PUNJAB, TRAINING INSTITUTE, SIRHIND AND

		FINSUB1221.TXT			
CHANDIGARH	ADMINISTRATION				
		01-DIRECTORATE	9,34,866	1,52,419	10,87,285
		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	1,05,000	15,000	1,20,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		*****	-----	-----	-----
		TOTAL(MH)	11,64,342	1,67,419	13,31,761
		*****	-----	-----	-----
		TOTAL(DDO)	11,64,342	1,67,419	13,31,761
S.D.O.(CIVIL),NIHALSINGHWALA	2030	01-EXPENSES ON	35,175	0	35,175
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	35,175	0	35,175

TOTAL(DDO)	35,175	0	35,175
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SUB DIVISIONAL MAGISTRATE,AMLOH 2030	01-EXPENSES ON	0	800	800
	SALE OF STAMPS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	800	800
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,AMLOH 2235	04-LEGAL AID TO THE POOR	83,920	0	83,920
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08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,90,000	2,16,000	9,06,000
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TOTAL(MH)	7,73,920	2,16,000	9,89,920
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TOTAL (DDO)			7,73,920	2,16,800	9,90,720

SUB DIVISIONAL	2030	01-EXPENSES ON	2,35,020	5,700	2,40,720
MAGISTRATE, GURDASPUR		SALE OF STAMPS			

TOTAL (MH)			2,35,020	5,700	2,40,720

TOTAL (DDO)			2,35,020	5,700	2,40,720

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	11,27,000	0	11,27,000
(CIVIL), SUB DIVISIONAL OFFICER		FOR RELIEF TO			
(C), PATIALA		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	1,45,500	0	1,45,500
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			

TOTAL (MH)			12,72,500	0	12,72,500

TOTAL (DDO)			12,72,500	0	12,72,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE	38,79,844	0	38,79,844
	REGISTRATION, PUNJAB,			ENCASHMENT			
	CHANDIGARH			BENEFITS			
				01-PENSION AND	18,04,024	2,25,503	20,29,527
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		69,56,368	2,25,503	71,81,871
			*****		-----	-----	-----
			TOTAL (DDO)		69,56,368	2,25,503	71,81,871
	TEHSILDAR, TEHSILDAR, CHAMKAUR		2029	02-DISTRICT	90,19,463	10,84,824	1,01,04,287
	SAHIB			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		90,19,463	10,84,824	1,01,04,287

TOTAL(DDO)			90,19,463	10,84,824	1,01,04,287

TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON	5,77,483	89,691	6,67,174
		SALE OF STAMPS			

TOTAL(MH)			5,77,483	89,691	6,67,174

TOTAL(DDO)			5,77,483	89,691	6,67,174

TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON	2,08,743	40,540	2,49,283
		SALE OF STAMPS			

TOTAL(MH)			2,08,743	40,540	2,49,283

TOTAL(DDO)			2,08,743	40,540	2,49,283

TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON	2,84,959	16,677	3,01,636
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SALE OF STAMPS							

			TOTAL(MH)		2,84,959	16,677	3,01,636

			TOTAL(DDO)		2,84,959	16,677	3,01,636
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,AMLOH	2030	01-DIRECTION	1,650	0	1,650
	REGISTRATION, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				01-EXPENSES ON	4,77,761	1,07,702	5,85,463
				SALE OF STAMPS			

			TOTAL(MH)		4,79,411	1,07,702	5,87,113

			TOTAL(DDO)		4,79,411	1,07,702	5,87,113
			TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	2,34,672	34,249
							2,68,921
				SALE OF STAMPS			

TOTAL(MH)	2,34,672	34,249	2,68,921
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*****	-----	-----	-----
TOTAL(DDO)	2,34,672	34,249	2,68,921

TREASURY OFFICER, BATALA	2030	01-EXPENSES ON	60,832	0	60,832
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	60,832	0	60,832

2235	01-PENSION AND	28,74,550	4,01,264	32,75,814
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	2,20,884	0	2,20,884
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			PUNJAB				
			GOVERNMENT				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,95,434	4,01,264	34,96,698

*****	-----	-----	-----
TOTAL(DDO)	31,56,266	4,01,264	35,57,530

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHAWANIGARH	2030	01-EXPENSES ON	1,59,043	40,880	1,99,923
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,59,043	40,880	1,99,923

*****	-----	-----	-----
TOTAL(DDO)	1,59,043	40,880	1,99,923

	TREASURY OFFICER, BHOLATH	2030	01-EXPENSES ON	1,66,460	37,500	2,03,960
			SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,66,460	37,500	2,03,960

*****	-----	-----	-----
TOTAL(DDO)	1,66,460	37,500	2,03,960

TREASURY OFFICER, DASUYA	2030	01-DIRECTION	0	300	300
		AND			
		ADMINISTRATION			

01-EXPENSES ON	4,73,378	84,016	5,57,394
SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,73,378	84,316	5,57,694

*****	-----	-----	-----
TOTAL(DDO)	4,73,378	84,316	5,57,694

TREASURY OFFICER, DHARAMKOT	2030	01-EXPENSES ON	2,92,180	40,410	3,32,590
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	2,92,180	40,410	3,32,590

*****	-----	-----	-----
TOTAL(DDO)	2,92,180	40,410	3,32,590

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, DHURI	2030	01-EXPENSES ON	4,48,616	89,873	5,38,489
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,48,616	89,873	5,38,489

*****	-----	-----	-----
TOTAL(DDO)	4,48,616	89,873	5,38,489

TREASURY OFFICER, DUDHAN SADAN	2030	01-EXPENSES ON	9,472	0	9,472
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	9,472	0	9,472

*****	-----	-----	-----
TOTAL(DDO)	9,472	0	9,472

TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	5,04,867	78,944	5,83,811
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	5,04,867	78,944	5,83,811

*****	-----	-----	-----
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TOTAL(DDO)	5,04,867	78,944	5,83,811
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TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	3,11,260	42,035	3,53,295
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,11,260	42,035	3,53,295

*****	-----	-----	-----
TOTAL(DDO)	3,11,260	42,035	3,53,295

GOVERNMENT OF PUNJAB	Page 2654
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	7,03,738	77,744	7,81,482
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	7,03,738	77,744	7,81,482

*****	-----	-----	-----
TOTAL(DDO)	7,03,738	77,744	7,81,482

TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	3,67,350	60,675	4,28,025
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,67,350	60,675	4,28,025

*****	-----	-----	-----
TOTAL(DDO)	3,67,350	60,675	4,28,025

TREASURY OFFICER, MALERKOTLA	2030	01-EXPENSES ON	7,78,634	1,55,944	9,34,578
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	7,78,634	1,55,944	9,34,578

*****	-----	-----	-----
TOTAL(DDO)	7,78,634	1,55,944	9,34,578

TREASURY OFFICER, MOGA	2030	01-EXPENSES ON	10,89,608	2,02,828	12,92,436
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	10,89,608	2,02,828	12,92,436

*****	-----	-----	-----
TOTAL(DDO)	10,89,608	2,02,828	12,92,436

TREASURY OFFICER, MUKERIAN	2030	01-COST OF	1,250	0	1,250
		STAMPS			
		01-EXPENSES ON	2,55,374	58,354	3,13,728
		SALE OF STAMPS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	2,56,624	58,354	3,14,978

*****	-----	-----	-----
TOTAL(DDO)	2,56,624	58,354	3,14,978

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, NABHA	2030	01-EXPENSES ON	89,340	0	89,340
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	89,340	0	89,340

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL (DDO)			89,340	0	89,340
TREASURY OFFICER, NAWANSAHAR	2030	01-EXPENSES ON	5,25,752	64,141	5,89,893
		SALE OF STAMPS			
		*****	-----	-----	-----
	TOTAL (MH)		5,25,752	64,141	5,89,893
*****			-----	-----	-----
TOTAL (DDO)			5,25,752	64,141	5,89,893
TREASURY OFFICER, PATHANKOT	2030	01-EXPENSES ON	11,17,759	91,520	12,09,279
		SALE OF STAMPS			
		*****	-----	-----	-----
	TOTAL (MH)		11,17,759	91,520	12,09,279
*****			-----	-----	-----
TOTAL (DDO)			11,17,759	91,520	12,09,279
TREASURY OFFICER, PHAGWARA	2030	01-EXPENSES ON	3,82,999	86,573	4,69,572
		SALE OF STAMPS			
		*****	-----	-----	-----
	TOTAL (MH)		3,82,999	86,573	4,69,572

FINSUB1221.TXT

TOTAL(DDO)

3,82,999

86,573

4,69,572

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	1,08,986	0	1,08,986
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TOTAL(MH)

1,08,986

0

1,08,986

TOTAL(DDO)

1,08,986

0

1,08,986

TREASURY OFFICER, SAMANA

2030

01-EXPENSES ON

60,245

0

60,245

SALE OF STAMPS

TOTAL(MH)

60,245

0

60,245

TOTAL(DDO)

60,245

0

60,245

TREASURY OFFICER, SULTANPUR LODHI 2030	01-EXPENSES ON	1,75,464	29,950	2,05,414
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,75,464	29,950	2,05,414

*****	-----	-----	-----
TOTAL(DDO)	1,75,464	29,950	2,05,414

TREASURY OFFICER, SUNAM 2030	01-EXPENSES ON	9,21,890	1,87,617	11,09,507
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	9,21,890	1,87,617	11,09,507

*****	-----	-----	-----
TOTAL(DDO)	9,21,890	1,87,617	11,09,507

TREASURY OFFICER, TALWANDI SAB00 2030	01-EXPENSES ON	75,784	0	75,784
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	75,784	0	75,784

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	6,99,522	1,09,054	8,08,576
OFFICER, PHUL		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	6,99,522	1,09,054	8,08,576

*****	-----	-----	-----
TOTAL(DDO)	6,99,522	1,09,054	8,08,576

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	2,17,062	25,569	2,42,631
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,17,062	25,569	2,42,631

*****	-----	-----	-----
TOTAL(DDO)	2,17,062	25,569	2,42,631

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REGISTRATION, PUNJAB,
CHANDIGARH

OFFICER, KHARAR

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	6,54,911	66,696	7,21,607

*****	-----	-----	-----
TOTAL(DDO)	6,54,911	66,696	7,21,607

TREASURY OFFICER, TREASURY	2029	02-DISTRICT	19,46,963	0	19,46,963
OFFICER, NANGAL T/SHIP		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	19,46,963	0	19,46,963

2030	01-EXPENSES ON	2,31,635	31,491	2,63,126
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	2,31,635	31,491	2,63,126

*****	-----	-----	-----
TOTAL(DDO)	21,78,598	31,491	22,10,089

TREASURY OFFICER, ZIRA	2030	01-EXPENSES ON	4,48,896	40,188	4,89,084
		SALE OF STAMPS			

TOTAL(MH)	4,48,896	40,188	4,89,084
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TOTAL(DDO)	4,48,896	40,188	4,89,084
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UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2030	01-COST OF STAMPS	50,00,000	0	50,00,000
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TOTAL(MH)	50,00,000	0	50,00,000
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TOTAL(DDO)	50,00,000	0	50,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	TOTAL(CCO)	3,27,97,28,788	51,55,38,973	3,79,52,67,761
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				FINSUB1221.TXT			
TOTAL(DEPT)				3,27,97,28,788	51,55,38,973	3,79,52,67,761	
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS,				PAYMENTS TO			
AND PUNJAB				FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,78,245	2,04,927	3,83,172
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,54,157	0	1,54,157
				THE POOR			
				06-INTEGRATED	0	5,300	5,300
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				08-DIRECTORATE	0	4,66,939	4,66,939

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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09- INTEGRATED

38,000

67,807

1,05,807

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

54,70,402

7,44,973

62,15,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2515	01-ADMINISTRATI	39,59,607	3,30,701	42,90,308
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			ON			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)

94,30,009

10,75,674

1,05,05,683

TOTAL(DDO)

94,30,009

10,75,674

1,05,05,683

DEPUTY COMMISSIONER,DEPUTY	2235	01-PENSION AND	1,64,000	65,800	2,29,800
COMMISSIONER OFFICE, FARIDKOT		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	71,745	0	71,745
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,36,837	2,12,138	6,48,975
		THE POOR			
		09-NATIONAL	5,56,200	0	5,56,200
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		(ADDITIONAL			
		CENTRAL			
		ASSISTANCE)			
	*****	-----			
	TOTAL(MH)		12,28,782	2,77,938	15,06,720
	2515	01-ADMINISTRATI	13,56,095	0	13,56,095
		ON			

TOTAL(MH)	13,56,095	0	13,56,095
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TOTAL(DDO)	25,84,877	2,77,938	28,62,815
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	49,24,098	0	49,24,098
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT SAMITI,HARSA		ON			
AND	PUNJAB	CHHINA,AMRITSAR					
PANCHAYATS							

TOTAL(MH)	62,80,193	0	62,80,193
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TOTAL(DDO)	75,08,975	2,77,938	77,86,913
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EXECUTIVE	2515	01-ADMINISTRATI	1,13,32,052	7,79,745	1,21,11,797
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, ABOHAR					

*****				-----		
TOTAL(MH)				1,13,32,052	7,79,745	1,21,11,797
*****				-----		
TOTAL(DDO)				1,13,32,052	7,79,745	1,21,11,797
ADDITIONAL DEPUTY/DEPUTY	2235	04-LEGAL AID TO	4,000	81,046	85,046	
COMMISSIONER (RURAL		THE POOR				
DEVELOPMENT),RURAL DEVELOPMENT,						
GURDASPUR						
*****				-----		
TOTAL(MH)				4,000	81,046	85,046
2515	01-ADMINISTRATI	43,20,225	69,412	43,89,637		
	ON					
	01-STRENGTHENIN	17,00,900	0	17,00,900		
	G/ADMINISTRATIO					
	N OF DISTRICT					
	RURAL					
	DEVELOPMENT					
	AGENCIES/ZILA					
	PARISHADS					
	11-STRENGTHENIN	11,34,100	0	11,34,100		
	G/ADMINISTRATIO					
	N OF DISTRICT					
	RURAL					

DEVELOPMENT

AGENCIES IN THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		71,55,225	69,412	72,24,637
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	09-GRANTS FOR	5,97,71,745	68,25,892	6,65,97,637
				SERVICE			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		PROVIDER			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		DOCTORS IN			
PANCHAYATS		GURDASPUR		RURAL			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		5,97,71,745	68,25,892	6,65,97,637
			4515	01-DISCRETIONAR	10,00,000	3,00,000	13,00,000
				Y GRANTS FOR			
				DEVELOPMENT			
				PURPOSES BY			
				MINISTERS			

TOTAL (MH)	10,00,000	3,00,000	13,00,000
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5475	03-STATE LEVEL	7,09,85,000	7,36,00,000	14,45,85,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

06-STATE LEVEL	15,08,44,000	15,64,00,000	30,72,44,000
INITIATIVE			
(PUNJAB NIRMAN			
PROGRAMME)			

07-BORDER AREA	22,90,000	0	22,90,000
DEVELOPMENT			
PROGRAMME			

08-UNTIED FUNDS	8,00,000	0	8,00,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL	DEPUTY/DEPUTY	5475	11-BORDER AREA	48,66,000	048,66,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL			DEVELOPMENT		
AND	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,			PROGRAMME		
PANCHAYATS		GURDASPUR					
					12-UNTIED FUNDS	17,00,000	017,00,000
					OF CHIEF		
					MINISTER/DEPUTY		
					CHIEF		
					MINISTER/FINANC		
					E MINISTER		
					13-UNTIED FUNDS	17,00,000	017,00,000
					OF DISTRICT		
					PLANNING		
					COMMITTEES		
					16-SPECIAL	1,31,84,000	01,31,84,000
					PACKAGE FOR		
					BORDER AREA		
					17-SETTING UP	3,71,52,000	03,71,52,000
					OF KANDI AREA		
					DEVELOPMENT		
					BOARD		
					20-SPECIAL	2,80,16,000	02,80,16,000

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PACKAGE FOR

BORDER AREA

21-SETTING UP

7,89,48,000

0

7,89,48,000

OF KANDI AREA

DEVELOPMENT

BOARD

TOTAL(MH)

39,12,85,000

23,00,00,000

62,12,85,000

TOTAL(DDO)

45,92,15,970

23,72,76,350

69,64,92,320

ADDITIONAL DEPUTY COMMISSIONER223503-REIMBURSEMEN63,045063,045

(D),ADDITIONAL DEPUTY

COMMISSIONER (D), PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		63,045	0	63,045

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	24,08,625	3,17,078	27,25,703
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		ON			
AND	PUNJAB	COMMISSIONER (D), PATIALA					
PANCHAYATS							

01-STRENGTHENIN	6,37,800	0	6,37,800
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES/ZILA			
PARISHADS			

11-STRENGTHENIN	3,54,500	0	3,54,500
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

*****	-----		
TOTAL(MH)	34,63,970	3,17,078	37,81,048

3604	09-GRANTS FOR	4,12,78,154	56,15,934	4,68,94,088
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,12,78,154	56,15,934	4,68,94,088

*****	-----	-----	-----
TOTAL(DDO)	4,47,42,124	59,33,012	5,06,75,136

ADDITIONAL DEPUTY COMMISSIONER	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
(DEV),ADDITIONAL DEPUTY		G/ADMINISTRATIO			
COMMISSIONER (DEV)		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	3,54,500	0	3,54,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

				*****	-----		
				TOTAL (MH)	14,17,500	0	14,17,500
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3451	03-BORDER AREA	1,87,000	0	1,87,000
DEVELOPMENT				DEVELOPMENT & PANCHAYATS, (DEV),ADDITIONAL DEPUTY	DEVELOPMENT		
AND	PUNJAB	COMMISSIONER (DEV)		PROGRAMME			
PANCHAYATS							

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ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	68,56,852	12,11,694	80,68,546
(DEV.),DISTT. RURAL DEV. AGENCY		ON			
SANGRUR					

01-STRENGTHENIN	10,63,000	0	10,63,000
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES/ZILA			
PARISHADS			

11-STRENGTHENIN	3,54,500	0	3,54,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		82,74,352	12,11,694	94,86,046

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	2,62,28,257	8,58,550	2,70,86,807
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY

AND PUNJAB SANGRUR

PANCHAYATS

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,62,28,257	8,58,550	2,70,86,807

*****	-----	-----	-----
TOTAL(DDO)	3,45,02,609	20,70,244	3,65,72,853

ADDITIONAL DEPUTY COMMISSIONER 2501	02-NATIONAL	26,18,86,933	17,16,13,067	43,35,00,000
(DEVELOPMENT),ADDITIONAL DEPUTY	RURAL			
COMMISSIONER (DEVELOPMENT)	LIVELIHOOD			
	MISSION			

*****	-----	-----	-----
TOTAL(MH)	26,18,86,933	17,16,13,067	43,35,00,000

2515	01-ADMINISTRATI	4,52,12,607	68,35,545	5,20,48,152
	ON			
	07-TRAINING OF	0	12,21,73,334	12,21,73,334
	ELECTED			
	REPRESENTATIVE			
	AND			
	FUNCTIONARIES			
	OF PANCHAYATI			

RAJ

INSTITUTIONS

UNDER RASHTRYA

GRAM SWARAJ

YOZNA

11-STRENGTHENIN1,14,40001,14,400

G/ADMINISTRATIO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	13-RASHTRIYA	0	5,74,93,333	5,74,93,333
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),	ADDITIONAL DEPUTY		GRAM SWARAJ			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		ABHIYAN			
PANCHAYATS							

TOTAL(MH)					4,53,27,007	18,65,02,212	23,18,29,219

TOTAL(DDO)					30,72,13,940	35,81,15,279	66,53,29,219

ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	7,50,658	95,921	8,46,579
(DEVELOPMENT), MOHALI		ON			
		01-STRENGTHENIN	8,58,000	0	8,58,000
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	1,71,700	0	1,71,700
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			
	*****	-----			
	TOTAL (MH)		17,80,358	95,921	18,76,279
	3451	02-ASSISTANCE	63,56,840	0	63,56,840
		TO			
		NON-GOVERNMENT			
		ORGANISATIONS			
		10-ASSISTANCE	2,85,61,979	0	2,85,61,979
		TO			
		NON-GOVERNMENT			

ADDITIONAL DEPUTY	2217	02-LOCAL	0	1,47,144	1,47,144
COMMISSIONER(DEV),ADC(DEV)		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	0	3,61,426	3,61,426
*****		-----			
TOTAL(MH)			0	5,08,570	5,08,570

2515	01-STRENGTHENIN	8,58,000	0	8,58,000
	G/ADMINISTRATIO			
	N OF DISTRICT			
	RURAL			
	DEVELOPMENT			
	AGENCIES/ZILA			
	PARISHADS			
	11-STRENGTHENIN	2,86,100	0	2,86,100
	G/ADMINISTRATIO			
	N OF DISTRICT			
	RURAL			
	DEVELOPMENT			
	AGENCIES IN THE			
	STATE			

TOTAL(MH)		11,44,100	0	11,44,100

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,27,49,283	17,10,270	1,44,59,553
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			SERVICE			
AND	PUNJAB			PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			
				*****	-----		
				TOTAL(MH)	1,27,49,283	17,10,270	1,44,59,553
				*****	-----		
				TOTAL(DDO)	1,38,93,383	22,18,840	1,61,12,223
		ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,85,87,984	24,35,400	2,10,23,384
		COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
		COMMISSIONER		PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
				*****	-----		
				TOTAL(MH)	1,85,87,984	24,35,400	2,10,23,384
				*****	-----		
				TOTAL(DDO)	1,85,87,984	24,35,400	2,10,23,384

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	4,79,338	0	4,79,338
COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER)DEVELOPMENT),		CHARGES TO			
MANSA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,79,338	0	4,79,338

*****	-----	-----	-----
TOTAL(DDO)	4,79,338	0	4,79,338

ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
COMMISSIONER,ADDITIONAL DEPUTY		G/ADMINISTRATIO			
COMMISSIONER,		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	3,54,500	03,54,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		G/ADMINISTRATIO		
AND	PUNJAB	COMMISSIONER,		N OF DISTRICT		
PANCHAYATS				RURAL		
				DEVELOPMENT		
				AGENCIES IN THE		
				STATE		

*****	-----	-----	-----
TOTAL(MH)	14,17,500	0	14,17,500

3604	09-GRANTS FOR	3,53,18,214	40,17,867	3,93,36,081
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,53,18,214	40,17,867	3,93,36,081

*****	-----	-----	-----
TOTAL(DDO)	3,67,35,714	40,17,867	4,07,53,581

ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	8,58,000	08,58,000
COMMISSIONER (RURAL		G/ADMINISTRATIO		
DEVELOPMENT),ROPAR		N OF DISTRICT		
		RURAL		
		DEVELOPMENT		

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	2,86,100	0	2,86,100
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	11,44,100	0	11,44,100

3604	09-GRANTS FOR	96,48,030	25,39,520	1,21,87,550
	SERVICE			
	PROVIDER			
	DOCTORS IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			RURAL				
			DISPENSARIES				

*****	-----	-----	-----
TOTAL(MH)	96,48,030	25,39,520	1,21,87,550

*****					-----		
TOTAL(DDO)					1,07,92,130	25,39,520	1,33,31,650
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, (DEVELOPMENT),		G/ADMINISTRATIO			
AND	PUNJAB	RURAL DEVELOPMENT AGENCY		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	2,12,700	0	2,12,700
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
*****					-----		
TOTAL(MH)					12,75,700	0	12,75,700
3604	09-GRANTS FOR			7,14,63,029	1,00,18,007		8,14,81,036
	SERVICE						
	PROVIDER						
	DOCTORS IN						
	RURAL						
	DISPENSARIES						

TOTAL(MH)	7,14,63,029	1,00,18,007	8,14,81,036
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TOTAL(DDO)	7,27,38,729	1,00,18,007	8,27,56,736
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ASSISTANT BLOCK DEVELOPMENT AND	2235	03-REIMBURSEMEN	32,736	0	32,736
PANCHAYAT OFFICER, DHURI, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ASSISTANT BLOCK DEVELOPMENT AND	2235	04-LEGAL AID TO	6,734	0	6,734
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, DHURI, SANGRUR		THE POOR			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)	39,470	0	39,470
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TOTAL(DDO)	39,470	0	39,470
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BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	54,84,388	0	54,84,388
OFFICER,BLOCK DEVELOPMENT &		ON			
PANCHAYAT OFFICER,					

*****	-----	-----	-----
TOTAL(MH)	54,84,388	0	54,84,388

*****	-----	-----	-----
TOTAL(DDO)	54,84,388	0	54,84,388

BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	7,06,842	0	7,06,842
OFFICER,BLOCK DEVELOPMENT &		T OF MEDICAL			
PANCHAYAT OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,06,842	0	7,06,842

2515	01-ADMINISTRATI	43,14,766	7,09,714	50,24,480
	ON			

*****	-----	-----	-----
TOTAL(MH)	43,14,766	7,09,714	50,24,480

TOTAL (DDO)	50,21,608	7,09,714	57,31,322
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BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	0	27,447	27,447
OFFICER, CHOHLA SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT OF PUNJAB	Page 2673
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT
PENSIONERS

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	BLOCK DEVELOPMENT & PANCHAYAT OFFICER, CHOHLA SAHIB	2235	04-LEGAL AID TO THE POOR	0	17,554	17,554
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06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

		FINSUB1221.TXT			
		09-INTEGRATED	68,192	96,464	1,64,656
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	68,192	2,22,465	2,90,657
		*****	-----	-----	-----
		TOTAL(DDO)	68,192	2,22,465	2,90,657
BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	0	54,000	54,000
OFFICER, NAUSHERA PANNUAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	5,520	0	5,520
		THE POOR			
		06-INTEGRATED	0	2,19,600	2,19,600
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

08-DIRECTORATE

FINSUB1221.TXT
8,10,000

0

8,10,000

FOR RELIEF TO

PERSONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

				AFFECTED BY						
				RIOTS						
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	09-INTEGRATED	0	2,77,618	2,77,618			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, NAUSHERA PANNUAN			CHILD						
AND	PUNJAB			DEVELOPMENT						
PANCHAYATS				SERVICE SCHEME						
*****					-----					
TOTAL (MH)					8,15,520	5,51,218	13,66,738			
*****					-----					
TOTAL (DDO)					8,15,520	5,51,218	13,66,738			
BLOCK DEVELOPMENT AND PANCHAYAT			2515	01-ADMINISTRATI	1,50,83,153	12,10,144	1,62,93,297			
OFFICER,BLOCK DEVELOPEMNT &				ON						
PANCHAYAT OFFICER										
*****					-----					
TOTAL (MH)					1,50,83,153	12,10,144	1,62,93,297			

TOTAL (DDO)	1,50,83,153	12,10,144	1,62,93,297
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	8,22,378	60,380	8,82,758
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OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	34,533	12,850	47,383
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THE POOR

09-INTEGRATED	0	1,69,442	1,69,442
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CHILD
DEVELOPMENT
SERVICE SCHEME

39-CREATION OF	4,00,000	0	4,00,000
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VICTIM
COMPENSATION
FUND

TOTAL (MH)	12,56,911	2,42,672	14,99,583
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			12,56,911	2,42,672	14,99,583
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		BLOCK DEVELOPMENT AND PANCHAYAT	2059	02-DEBIT TO	34,262	0	34,262
		OFFICER,BLOCK DEVELOPMENT AND		MISCELLANEOUS			
		PANCHAYAT OFFICER		ADVANCE			
			*****	-----			
		TOTAL (MH)			12,91,173	2,42,672	15,33,845
			2235	01-DEPOSIT	30,000	0	30,000
				LINKED			
				INSURANCE			
				SCHEME			
				01-DISTRICT	64,662	0	64,662
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				01-OLD AGE	1,18,409	0	1,18,409

PENSIONS

01-PENSION AND	14,01,450	6,30,800	20,32,250
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	11,04,000	2,00,000	13,04,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL	0	5,40,000	5,40,000
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	1,20,35,104	9,95,837	1,30,30,941
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T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-STATE SOCIAL	1,56,82,500	0	1,56,82,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		ASSISTANCE			
AND	PUNJAB	PANCHAYAT OFFICER		PROGRAMME			
PANCHAYATS							
				04-LEGAL AID TO	20,44,735	10,68,974	31,13,709
				THE POOR			
				04-STATE SOCIAL	32,58,000	0	32,58,000
				ASSISTANCE			
				PROGRAMME			
				06- INTEGRATED	75,52,843	17,65,322	93,18,165
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				08-DIRECTORATE	24,000	11,50,883	11,74,883
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09- INTEGRATED	1,30,48,879	7,51,925	1,38,00,804

CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA

7,40,496

3,72,064

11, 12, 560

TRAINING

PROGRAMME

35-FINANCIAL

3,00,000

0

3,00,000

ASSISTANCE TO

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

39-CREATION OF

12,00,000

0

12,00,000

VICTIM

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPENSATION

FUND

* * * * *

TOTAL (MH)

5,86,05,078

74,75,805

6,60,80,883

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	13,35,57,206	1,32,42,922	14,68,00,128
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		ON			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
				01-STRENGTHENIN	5,14,800	0	5,14,800
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	6,29,300	0	6,29,300
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		13,47,01,306	1,32,42,922	14,79,44,228
			3054	02-STATE	13,54,080	0	13,54,080
				HIGHWAYS			
				05-EXPENDITURE	0	9,84,695	9,84,695
				RELATED TO			
				COURT CASES OF			

MISCELLANEOUS

FINSUB1221.TXT

LAND

ACQUISITION,

ARBITRATION ETC

TOTAL(MH)

13,54,080

9,84,695

23,38,775

3604

09-GRANTS FOR

2,52,76,517

5,46,000

2,58,22,517

SERVICE

PROVIDER

DOCTORS IN

RURAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)

2,52,76,517

5,46,000

2,58,22,517

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	5054	37-CONSTRUCTION	32,17,884	0	32,17,884
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		OF RAILWAY OVER			
AND	PUNJAB	PANCHAYAT OFFICER		BRIDGES/			
PANCHAYATS				RAILWAY UNDER			
				BRIDGES/ HIGH			

		FINSUB1221.TXT		
		LEVEL BRIDGES		

TOTAL (DDO)	20,26,613	99,292	21,25,905
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	63,380	0	63,380
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			

GOVERNMENT OF PUNJAB	Page 2679
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PANCHAYAT OFFICER ,BHUNGA	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

RURAL DEVELOPMENT AND PANCHAYATS,	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2235	04-LEGAL AID TO THE POOR	3,000	0	3,000
AND PANCHAYATS	PUNJAB	PANCHAYAT OFFICER ,BHUNGA					

TOTAL (MH)	66,380	0	66,380
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TOTAL (DDO)	66,380	0	66,380
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	0	1,37,768	1,37,768
OFFICER,BLOCK DEVELOPMENT AND		THE POOR			
PANCHAYAT OFFICER,					

09-INTEGRATED	1,82,250	0	1,82,250
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,82,250	1,37,768	3,20,018

2515	01-ADMINISTRATI	31,73,589	4,02,345	35,75,934
	ON			

*****	-----	-----	-----
TOTAL(MH)	31,73,589	4,02,345	35,75,934

*****	-----	-----	-----
TOTAL(DD0)	33,55,839	5,40,113	38,95,952

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	40,328	7,950	48,278
OFFICER, FER0ZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	20,000	68,471	88,471
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	09-INTEGRATED	89,182	0	89,182
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR			CHILD			
AND	PUNJAB			DEVELOPMENT			
PANCHAYATS				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,510	76,421	2,25,931
			2515	01-ADMINISTRATI	37,41,723	4,99,521	42,41,244
				ON			
			*****		-----	-----	-----
			TOTAL(MH)		37,41,723	4,99,521	42,41,244
			*****		-----	-----	-----
			TOTAL(DDO)		38,91,233	5,75,942	44,67,175
			BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	15,36,154	1,56,556
			OFFICER, NEHRI KOTHI, JAITON	ON			16,92,710

ROAD, GONIANA

TOTAL(MH)	15,36,154	1,56,556	16,92,710

TOTAL(DDO)	15,36,154	1,56,556	16,92,710

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	48,391	0	48,391
OFFICER,PANCHAYAT SAMITI,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,08,635	0	2,08,635
		THE POOR			

TOTAL(MH)	2,57,026	0	2,57,026

2515	01-ADMINISTRATI	22,10,390	2,51,540	24,61,930
	ON			

TOTAL(MH)	22,10,390	2,51,540	24,61,930

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			24, 67, 416	2, 51, 540	27, 18, 956
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	7, 806	0	7, 806
		OFFICER, PANCHAYAT SAMITI, AJNALA		THE POOR			
				06-INTEGRATED	97, 200	0	97, 200
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
		*****			-----	-----	-----
		TOTAL (MH)			23, 15, 396	2, 51, 540	25, 66, 936
			2515	01-ADMINISTRATI	24, 10, 209	2, 04, 981	26, 15, 190
				ON			

*****	-----	-----	-----
TOTAL(MH)	24,10,209	2,04,981	26,15,190

*****	-----	-----	-----
TOTAL(DDO)	49,82,631	4,56,521	54,39,152

BLOCK DEVELOPMENT AND PANCHAYAT	2235	01-PENSION AND	45,000	0	45,000
OFFICER,PANCHAYAT SAMITI,		OTHER BENEFITS			
LUDHIANA-1		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1,08,812	0	1,08,812
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,53,812	0	1,53,812

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	23,33,430	3,09,148	26,42,578
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,PANCHAYAT SAMITI,		ON			
AND	PUNJAB	LUDHIANA-1					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	24,87,242	3,09,148	27,96,390

*****	-----	-----	-----
TOTAL(DDO)	24,87,242	3,09,148	27,96,390

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	2,54,671	0	2,54,671
OFFICER.,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	26,934	0	26,934
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,81,605	0	2,81,605

2515	01-ADMINISTRATI	34,28,440	3,98,368	38,26,808
	ON			

*****	-----	-----	-----
TOTAL(MH)	34,28,440	3,98,368	38,26,808

TOTAL(DDO)	37,10,045	3,98,368	41,08,413
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BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	6,667	6,667
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OFFICER, GURU HAR SAHAI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,630	1,630
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THE POOR

39-CREATION OF	4,00,000	4,00,000	8,00,000
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VICTIM

COMPENSATION

GOVERNMENT OF PUNJAB

Page 2683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

TOTAL(MH)	4,00,000	4,08,297	8,08,297
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TOTAL(DDO)	4,00,000	4,08,297	8,08,297
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	9,506	0	9,506
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	9,506	0	9,506
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TOTAL(DDO)	9,506	0	9,506
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BLOCK DEVELPOMENT & PANCHAYAT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,981	0	3,981
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		3,981	1,00,000	1,03,981
2515	01-ADMINISTRATI	67,35,627	8,39,322	75,74,949
ON				
*****		-----	-----	-----
TOTAL(MH)		67,35,627	8,39,322	75,74,949

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----		-----		-----	
		*****		-----		-----	
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			67,39,608	9,39,322	76,78,930
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							

CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	1,60,88,059	18,01,464	1,78,89,523			
PR),RURAL DEVELOPMENT &		ON						
PANCHAYTI RAJ, VIKAS BHAWAN								

SECTOR 62, SAS NAGAR

*****		-----	-----	-----
TOTAL(MH)		2,28,23,686	26,40,786	2,54,64,472

*****		-----	-----	-----
TOTAL(DDO)		2,28,27,667	27,40,786	2,55,68,453

CHIEF EXECUTIVE OFFICER, ZILA	2235	01-PENSION AND	30,100	0	30,100
PARISHAD,ROPAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	7,252	12,980	20,232
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		37,352	12,980	50,332

*****		-----	-----	-----
TOTAL(DDO)		37,352	12,980	50,332

CHIEF EXECUTIVE OFFICER,ZILA	2235	04-LEGAL AID TO	1,54,424	9,821	1,64,245
------------------------------	------	-----------------	----------	-------	----------

PARISHAD

THE POOR

FINSUB1221.TXT

09-INTEGRATED

5,300

0

5,300

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

1,59,724

9,821

1,69,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			
			1,59,724	9,821	1,69,545

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

CHIEF EXECUTIVE OFFICER,ZILA	4515	01-DISCRETIONAR	1,12,05,000	0	1,12,05,000
PARISHAD, FEROZEPUR		Y GRANTS FOR			
		DEVELOPMENT			
		PURPOSES BY			
		MINISTERS			

			FINSUB1221.TXT		
*****			-----		
TOTAL (MH)			1,13,64,724	9,821	1,13,74,545

*****			-----		
TOTAL (DDO)			1,13,64,724	9,821	1,13,74,545

CHIEF EXECUTIVE OFFICER,ZILA	2235	04-LEGAL AID TO	1,385	0	1,385
PARISHAD, MANSA		THE POOR			

*****			-----		
TOTAL (MH)			1,385	0	1,385

*****			-----		
TOTAL (DDO)			1,385	0	1,385

CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	15,436	0	15,436
PARISHAD, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			15,436	0	15,436

*****			-----		
TOTAL (DDO)			15,436	0	15,436

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	32,37,583	3,13,300	35,50,883
OFFICER/B.D.P.O,ZILA PARISHAD,		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SANGRUR

*****	-----	-----	-----
TOTAL(MH)	32,37,583	3,13,300	35,50,883

*****	-----	-----	-----
TOTAL(DDO)	32,37,583	3,13,300	35,50,883

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	1,08,900	0	1,08,900
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI, HOSHIARPUR-I		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,900	0	1,08,900

TOTAL(DDO)			1,08,900	0	1,08,900
------------	--	--	----------	---	----------

CHIEF EXECUTIVE	2235	04-LEGAL AID TO	83,105	0	83,105
OFFICER/B.D.P.O.,ZILA PARISHAD,		THE POOR			
KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	83,105	0	83,105

2515	01-ADMINISTRATI	17,32,586	0	17,32,586
	ON			

*****	-----	-----	-----
TOTAL(MH)	17,32,586	0	17,32,586

*****	-----	-----	-----
TOTAL(DDO)	18,15,691	0	18,15,691

CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	41,220	0	41,220
OFFICER/D.D.P.O,ZILA PARISHAD		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		41,220	0	41,220
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	01-DISCRETIONAR	6,50,000	5,00,000	11,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O,ZILA PARISHAD		Y GRANTS FOR			
AND	PUNJAB	NAWANSHAHAR		DEVELOPMENT			
PANCHAYATS				PURPOSES BY			
				MINISTERS			

			TOTAL(MH)		6,91,220	5,00,000	11,91,220

			TOTAL(DDO)		6,91,220	5,00,000	11,91,220
		CHIEF EXECUTIVE	2515	01-ADMINISTRATI	5,15,023	75,427	5,90,450
		OFFICER/D.D.P.O., ZILA		ON			
		PARISHAD,GURDASPUR					

			TOTAL(MH)		5,15,023	75,427	5,90,450

			TOTAL(DDO)		5,15,023	75,427	5,90,450

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	16,29,093	1,72,110	18,01,203
OFFICER/D.D.P.O.,ZILA PARISHAD		ON			
FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	16,29,093	1,72,110	18,01,203

4515	01-DISCRETIONAR	2,02,50,000	0	2,02,50,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	2,02,50,000	0	2,02,50,000

*****	-----	-----	-----
TOTAL(DDO)	2,18,79,093	1,72,110	2,20,51,203

CHIEF EXECUTIVE	4515	01-DISCRETIONAR	2,64,95,000	7,95,78,750	10,60,73,750
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OFFICER/D.D.P.O.,ZILA PARISHAD				Y GRANTS FOR			
MUKATSAR				DEVELOPMENT			
				PURPOSES BY			
				MINISTERS			
*****					-----		
TOTAL(MH)					2,64,95,000	7,95,78,750	10,60,73,750
*****					-----		
TOTAL(DDO)					2,64,95,000	7,95,78,750	10,60,73,750
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/D.D.P.O.,ZILA PARISHAD,				PAYMENTS TO			
AND PUNJAB				FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
4515				01-DISCRETIONAR	2,81,38,000	1,15,00,000	3,96,38,000
				Y GRANTS FOR			
				DEVELOPMENT			
				PURPOSES BY			
				MINISTERS			

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*****	-----		
TOTAL(MH)	2,81,38,000	1,15,00,000	3,96,38,000

*****	-----		
TOTAL(DDO)	2,82,38,000	1,15,00,000	3,97,38,000

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	7,60,304	95,038	8,55,342
OFFICER/D.D.PO,ZILA PARISHAD		ON			
MOGA					

*****	-----		
TOTAL(MH)	7,60,304	95,038	8,55,342

4515	01-DISCRETIONAR	0	5,00,000	5,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS							

*****	-----		
TOTAL(MH)	0	5,00,000	5,00,000

*****					-----				
TOTAL (DDO)					7,60,304	5,95,038	13,55,342		
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	33,52,665	5,06,168	38,58,833		
DEVELOPMENT DEVELOPMENT & PANCHAYATS, BDPO,ROPAR				ON					
AND	PUNJAB								
PANCHAYATS									
*****					-----				
TOTAL (MH)					33,52,665	5,06,168	38,58,833		
*****					-----				
TOTAL (DDO)					33,52,665	5,06,168	38,58,833		
CHIEF EXECUTIVE,ZILA PARISHAD,					2235	04-LEGAL AID TO	28,283	0	28,283
KAPURTHALA						THE POOR			
*****					-----				
TOTAL (MH)					28,283	0	28,283		
*****					-----				
TOTAL (DDO)					28,283	0	28,283		
CONTROLLER PANCHAYATI RAJ (F),					3604	08-COMPENSATION	1,03,07,13,296	6,97,03,123	1,10,04,16,419
RUPAL DEVELOPMENT AND PANCHAYAT						S TO GRAM			
DEVELOPMENT PUNJAB						PANCHAYAT			
						SAMITIES IN			

LIEU OF TAX ON
THE SALE OF
COUNTRY LIQUOR

29-GRANTS-IN-AI 9,85,31,89,596 2,21,57,39,346 12,06,89,28,942

D TO PRI'S AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

***** -----
TOTAL(MH) 10,88,39,02,892 2,28,54,42,469 13,16,93,45,361

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	08-MODERNISATIO	4,23,00,000	0	4,23,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RUPAL DEVELOPMENT AND PANCHAYAT			N AND			
AND	PUNJAB	DEVELOPMENT PUNJAB		IMPROVEMENT OF			
PANCHAYATS				SCHEDULED			
				CASTES VILLAGES			
				HAVING MORE			
				THAN 50%			
				SCHEDULED			
				CASTES			

POPULATION

21- TO MAKE ONE	1,72,00,000	0	1,72,00,000
-----------------	-------------	---	-------------

JOINT CREMATION

GROUND IN A

VILLAGE

30-WASTE	8,45,36,000	0	8,45,36,000
----------	-------------	---	-------------

MANAGEMENT

32-CONSTRUCTION	2,20,00,000	0	2,20,00,000
-----------------	-------------	---	-------------

OF MEMORIAL

GATES IN THE

VILLAGES

33-INSTALLATION	2,00,54,632	19,41,932	2,19,96,564
-----------------	-------------	-----------	-------------

OF SOLAR LIGHTS

IN THE RURAL

STREET/AREA

33-TO MAKE ONE	2,58,00,000	0	2,58,00,000
----------------	-------------	---	-------------

POINT CREMATION

GROUND IN A

VILLAGE

34-INFRASTRUCTU	6,40,00,000	0	6,40,00,000
-----------------	-------------	---	-------------

RE GAP FOR

FILLING OPTIMUM

UTILISATION OF

WORK FOR THE

YEAR 2020-21

36-DEVELOPMENT/	2,50,00,000	6,00,00,000	8,50,00,000
ALLOCATION OF			
LAND FOR			
KABARSTHAN/KABA			
RGAH FOR			
MUSLIM/CHRISTIA			
NS COMMUNITY			

40-WASTE	12,68,00,000	0	12,68,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANAGEMENT

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	41-LEVELLING OF	8,76,97,000	0	8,76,97,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		PANCHAYAT LANDS			
AND	PUNJAB	DEVELOPMENT PUNJAB					
PANCHAYATS							

43-CONSTRUCTION	3,30,00,000	0	3,30,00,000
OF MEMORIAL			
GATES IN THE			
VILLAGES			

44-INSTALLATION	1,50,00,000	1,79,94,846	3,29,94,846
OF SOLAR LIGHTS			
IN THE RURAL			
STREET/AREA			

45-INFRASTRUCTU			6,00,00,000	3,60,00,000	9,60,00,000		
RE GAP FILLING							
OPTIMUM							
UTILISATION OF							
WORK FOR THE							
YEAR 2020-21							
*****			-----	-----	-----		
TOTAL(MH)			62,33,87,632	11,59,36,778	73,93,24,410		
*****			-----	-----	-----		
TOTAL(DDO)			11,50,72,90,524	2,40,13,79,247	13,90,86,69,771		
DEPUTY COMMISSIONER (RURAL			2515	01-STRENGTHENIN	8,58,000	0	8,58,000
DEVELOPMENT),FATEHGARH SAHIB				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	2,86,100	0	2,86,100
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

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*****	-----		
TOTAL(MH)	11,44,100	0	11,44,100

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			11,44,100	0	11,44,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DEPUTY COMMISSIONER,DEPUTY	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
COMMISSIONER		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	2,86,100	0	2,86,100
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			

AGENCIES IN THE
STATE

TOTAL(MH)		22,88,200	0	22,88,200

3604	09-GRANTS FOR	1,28,57,293	0	1,28,57,293
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

TOTAL(MH)		1,28,57,293	0	1,28,57,293

TOTAL(DDO)		1,51,45,493	0	1,51,45,493

DEPUTY COMMISSIONER,MOHALI	2515	01-STRENGTHENIN	2,14,24,700	0	2,14,24,700
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		06-MAHATMA	2,84,82,61,333	0	2,84,82,61,333

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GANDHI NATIONAL			
				RURAL			
				EMPLOYMENT			
				GUARANTEE			
				SCHEME			
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	2515	11-STRENGTHENIN	71,42,800	0	71,42,800
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			G/ADMINISTRATIO			
AND	PUNJAB			N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
				29-MAHATMA	71,20,65,333	0	71,20,65,333
				GANDHI NATIONAL			
				RURAL			
				EMPLOYMENT			
				GUARANTEE			
				SCHEME			

TOTAL(MH)					3,58,88,94,166	0	3,58,88,94,166
			4515	04-PRADHAN	6,13,58,967	0	6,13,58,967
				MANTRI AWAS			

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YOJANA

10-PRADHAN

24, 54, 35, 866

0

24, 54, 35, 866

MANTRI AWAS

YOJANA

28-SHYAMA

8,84,00,000

0

8,84,00,000

PRASAD MUKHERJI

RURBAN MISSION

37-SHYAMA

13,26,00,000

0

13,26,00,000

PRASAD MUKHERJI

RURBAN MISSION

* * * * *

TOTAL (MH)

52, 77, 94, 833

0

52, 77, 94, 833

TOTAL (DDO)

4, 11, 66, 88, 999

0

4, 11, 66, 88, 999

DEPUTY COMMISSIONER/ADDITIONAL

2217

02-LOCAL

5, 28, 232

92,557

6,20,789

DEPUTY COMMISSIDONER (DEV),ADC

GOVERNMENT

(DEV) MOGA

DIRECTORATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 4942

*****				-----			
TOTAL (MH)				5,28,232	92,557	6,20,789	
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIDONER (DEV),ADC		G/ADMINISTRATIO			
AND	PUNJAB	(DEV) MOGA		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	2,86,100	0	2,86,100
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
*****				-----			
TOTAL (MH)				11,44,100	0	11,44,100	
*****				-----			
TOTAL (DDO)				16,72,332	92,557	17,64,889	
		DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	1,36,39,885	0	1,36,39,885
		DEPUTY COMMISSIONER (D),MUKATSAR		SERVICE			
				PROVIDER			

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,36,39,885	0	1,36,39,885

*****	-----	-----	-----
TOTAL (DDO)	1,36,39,885	0	1,36,39,885

DEPUTY COMMISSIONER/ADDITIONAL	2515	01-STRENGTHENIN	2,86,100	0	2,86,100
DEPUTY COMMISSIONER		G/ADMINISTRATIO			
(D),NAWANSHAHAR		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	11-STRENGTHENIN	8,58,000	0	8,58,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER		G/ADMINISTRATIO			
AND	PUNJAB	(D),NAWANSHAHAR		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			

AGENCIES IN THE
STATE

TOTAL(MH)		11,44,100	0	11,44,100

3604	09-GRANTS FOR	1,97,63,549	0	1,97,63,549
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

TOTAL(MH)		1,97,63,549	0	1,97,63,549

TOTAL(DDO)		2,09,07,649	0	2,09,07,649

DEPUTY CONTROLLER (F&A),REGIONAL 2415	01-HOME	31,38,770	2,95,753	34,34,523
RURAL DEVELOPMENT ORGANIZATION	ECONOMIC WING			
S.A.S. NAGAR	OF GRAM SEWAK			
	TRAINING CENTRE			
	AT NABHA			
	02-GRANTS-IN-AI	1,32,53,45,664	0	1,32,53,45,664
	D TO THE PUNJAB			
	AGRICULTURE			
	UNIVERSITY AND			

FINSUB1221.TXT

CONSTITUENT

COLLEGE OF THE

UNIVERSITY

TOTAL(MH)

1,32,84,84,434

2,95,753

1,32,87,80,187

TOTAL(DDO)

1,32,84,84,434

2,95,753

1,32,87,80,187

DEPUTY CONTROLLER, (F&A), SAINIK 2235

01-DISTRICT

2,18,96,186

27,53,094

2,46,49,280

WELFARE, PUNJAB

SOLDIERS,

SAILORS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIRMEN'S			
				WELFARE BOARD			
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	03-REIMBURSEMEN	1,29,560	0	1,29,560
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	WELFARE, PUNJAB		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

21-TRAINING	FINSUB1221.TXT 1,62,160	12,600	1,74,760
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
40-GRANTS-IN-AI	13,00,000	0	13,00,000
D TO PARA			
PLEGIC			
REHABILITATION			
CENTRE,			
SAHIBZADA AJIT			
SINGH NAGAR			
(MOHALI) PUNJAB			
45-GUARDIANS OF	30,14,12,693	9,57,42,836	39,71,55,529
GOVERNANCE			
(PUNJAB			
EX-SERVICEMEN			
CORPORATION)			
98-COMPUTERIZAT	19,330	36,200	55,530
ION IN THE			
STATE			
*****	-----		
TOTAL(MH)	32,49,19,929	9,85,44,730	42,34,64,659
	Page 4947		

3604	12-GRANTS-IN-AI	33,67,374	0	33,67,374
	D TO MUNICIPAL			
	COMMITTEES/CORP			
	ORATIONS			
	NOTIFIED AREA			
	COMMITTEES IN			
	LIEU OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			ABOLITION OF				
			OCTROI ON				
			LIQUOR IN THE				
			STATE				

			TOTAL (MH)				
			33, 67, 374				
			0				
			33, 67, 374				

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	4235	04-SETTING UP	10,80,00,000	0	10,80,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			OF WAR MEMORIAL			
AND	PUNJAB			COMPLEX AT			
PANCHAYATS				AMRITSAR			
				*****	-----		
				TOTAL (MH)	10,80,00,000	0	10,80,00,000

*****				-----		
TOTAL(DDO)				43,62,87,303	9,85,44,730	53,48,32,033
DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	01-DEPOSIT		10,000	0	10,000
DEVELOPMENT AND PANCHAYAT		LINKED				
DEPARTMENT		INSURANCE				
		SCHEME				
		03-REIMBURSEMEN		9,56,256	1,61,493	11,17,749
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				9,66,256	1,61,493	11,27,749
2515		01-ADMINISTRATI		45,74,149	0	45,74,149
		ON				
*****				-----		
TOTAL(MH)				45,74,149	0	45,74,149
*****				-----		
TOTAL(DDO)				55,40,405	1,61,493	57,01,898

DEPUTY DIRECTOR(WOMEN	2515	02-PUNJAB STATE	12,50,000	0	12,50,000
PROGRAMME),RURAL DEVELOPMENT &		COMMISSION FOR			
PANCHAYATS DEPTT. PUNJAB		NON-RESIDENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			INDIANS				
			*****		-----	-----	-----
			TOTAL(MH)		12,50,000	0	12,50,000
			*****		-----	-----	-----
			TOTAL(DDO)		12,50,000	0	12,50,000

RURAL	DIRECTOR, RURAL	DEPUTY SECRETARY (REVENUE) TO	2235	03-REIMBURSEMEN	41,922	0	41,922
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	FINANCIAL COMMISSIONER'S, PUNJAB		T OF MEDICAL			
AND	PUNJAB	SECTT., CHANDIGARH		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	9,92,768	1,23,721	11,16,489
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			

RIOTS

11-REIMBURSEMEN	11,700	0	11,700
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T TO TRANSPORT

DEPARTMENT IN

LIEU OF FREE

CONCESSIONAL

TRAVEL FACILITY

TO TERRORIST'S

VICTIMS

*****	-----	-----	-----
TOTAL(MH)	10,46,390	1,23,721	11,70,111

*****	-----	-----	-----
TOTAL(DDO)	10,46,390	1,23,721	11,70,111

DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	19,21,000	0	19,21,000
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COMMISSIONER (RURAL

G/ADMINISTRATIO

DEVELOPMENT), FEROZEPUR

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	6,40,600	0	6,40,600
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

			TOTAL(MH)		25,61,600	0	25,61,600
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,44,79,283	0	1,44,79,283
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			SERVICE			
AND	PUNJAB	DEVELOPMENT), FEROZEPUR		PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			

			TOTAL(MH)		1,44,79,283	0	1,44,79,283

		TOTAL(DDO)			1,70,40,883	0	1,70,40,883
		DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	12,12,500	0	12,12,500
		COMMISSIONER (RURAL		G/ADMINISTRATIO			
		DEVELOPMENT), JALANDHAR		N OF DISTRICT			

RURAL			
DEVELOPMENT			
AGENCIES/ZILA			
PARISHADS			
11-STRENGTHENIN	4,04,200	0	4,04,200
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

TOTAL(MH)	16,16,700	0	16,16,700

3604	09-GRANTS FOR	6,31,11,147	9,17,000	6,40,28,147
SERVICE				
PROVIDER				
DOCTORS IN				
RURAL				
DISPENSARIES				

TOTAL(MH)	6,31,11,147	9,17,000	6,40,28,147	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1221.TXT						

RURAL	DIRECTOR, RURAL	TOTAL (DDO)		6,47,27,847	9,17,000	6,56,44,847
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						
	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
	COMMISSIONER (RURAL		G/ADMINISTRATIO			
	DEVELOPMENT), KAPURTHALA		N OF DISTRICT			
			RURAL			
			DEVELOPMENT			
			AGENCIES/ZILA			
			PARISHADS			
			11-STRENGTHENIN	2,86,100	0	2,86,100
			G/ADMINISTRATIO			
			N OF DISTRICT			
			RURAL			
			DEVELOPMENT			
			AGENCIES IN THE			
			STATE			

	TOTAL (MH)			6,42,55,247	9,17,000	6,51,72,247
	3604		09-GRANTS FOR	2,05,46,837	4,01,613	2,09,48,450
			SERVICE			

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

TOTAL(MH)	2,05,46,837	4,01,613	2,09,48,450
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TOTAL(DDO)	8,64,18,784	13,18,613	8,77,37,397
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DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	12,12,500	0	12,12,500
COMMISSIONER (RURAL		G/ADMINISTRATIO			
DEVELOPMENT),RURAL DEVELOPMENT,		N OF DISTRICT			
LUDHIANA		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	4,04,200	0	4,04,200
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		G/ADMINISTRATIO			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		N OF DISTRICT			
PANCHAYATS		LUDHIANA		RURAL			

		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	16,16,700	0	16,16,700
3604	09-GRANTS FOR	6,29,87,294	0	6,29,87,294	
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	6,29,87,294	0	6,29,87,294
		*****	-----		
		TOTAL(DDO)	6,46,03,994	0	6,46,03,994
DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	2,86,100	0	2,86,100
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	8,58,000	0	8,58,000

G/ADMINISTRATIO
N OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	11,44,100	0	11,44,100

3604	09-GRANTS FOR	1,07,69,119	13,52,172	1,21,21,291
	SERVICE			
	PROVIDER			
	DOCTORS IN			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				RURAL			
				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,07,69,119	13,52,172	1,21,21,291

*****	-----	-----	-----
TOTAL(DDO)	1,19,13,219	13,52,172	1,32,65,391

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	3,54,500	0	3,54,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, ADDITIONAL DEPUTY		G/ADMINISTRATIO			
AND	PUNJAB	COMMISSIONER, HOSHIARPUR		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	10,63,000	0	10,63,000
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		14,17,500	0	14,17,500
			3604	09-GRANTS FOR	3,58,25,712	43,55,642	4,01,81,354
				SERVICE			
				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		3,58,25,712	43,55,642	4,01,81,354

*****				FINSUB1221.TXT		

TOTAL(DDO)				3,72,43,212	43,55,642	4,15,98,854

DEVELOPMANT OFFICER WOMEN	2235	03-REIMBURSEMEN	51,376	0	51,376
PROGRAMME,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJABPage 2703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				51,376	0	51,376

RURAL	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	2515	01-ADMINISTRATI	27,70,119	3,43,028	31,13,147
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,ROPAR		ON			
AND	PUNJAB						
PANCHAYATS							

*****				-----		
TOTAL(MH)				27,70,119	3,43,028	31,13,147

*****				-----		
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TOTAL(DDO)	FINSUB1221.TXT			
	28,21,495	3,43,028	31,64,523	

DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	25,125	0	25,125
PROGRAMME, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	25,125	0	25,125

2515	01-ADMINISTRATI	32,53,164	1,06,582	33,59,746
	ON			

*****	-----	-----	-----
TOTAL(MH)	32,53,164	1,06,582	33,59,746

*****	-----	-----	-----
TOTAL(DDO)	32,78,289	1,06,582	33,84,871

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	6,59,872	0	6,59,872
PROGRAMME, MUKATSAR		ON			

*****	-----	-----	-----
TOTAL(MH)	6,59,872	0	6,59,872

TOTAL(DDO)	6,59,872	0	6,59,872
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DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	10,51,736	1,23,343	11,75,079
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GOVERNMENT OF PUNJAB	Page 2704
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROGRAMME, SANGRUR		ON			
			*****		-----	-----	-----
			TOTAL(MH)		10,51,736	1,23,343	11,75,079
			*****		-----	-----	-----
			TOTAL(DDO)		10,51,736	1,23,343	11,75,079

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2235	03-REIMBURSEMEN	0	2,62,484	2,62,484
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, AMRITSAR		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	2,62,484	2,62,484

2515	01-ADMINISTRATI	19,72,720	2,46,590	22,19,310
	ON			

***** -----

TOTAL(MH)		19,72,720	2,46,590	22,19,310
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TOTAL(DDO)		19,72,720	5,09,074	24,81,794
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DEVELOPMENT OFFICER, WOMEN	2235	04-LEGAL AID TO	14,319	0	14,319
PROGRAMME, FATEHGARH SAHIB		THE POOR			

***** -----

TOTAL(MH)		14,319	0	14,319
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2515	01-ADMINISTRATI	9,04,667	1,44,116	10,48,783
	ON			

***** -----

TOTAL(MH)		9,04,667	1,44,116	10,48,783
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TOTAL(DDO)		9,18,986	1,44,116	10,63,102
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DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	31,28,613	5,08,344	36,36,957
PROGRAMME, GURDASPUR		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		31,28,613	5,08,344	36,36,957
			*****	-----			
			TOTAL(DDO)		31,28,613	5,08,344	36,36,957
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	17,09,343	0	17,09,343
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,HOSHIARPUIR		ON			
AND	PUNJAB						
PANCHAYATS							
			*****	-----			
			TOTAL(MH)		17,09,343	0	17,09,343
			*****	-----			
			TOTAL(DDO)		17,09,343	0	17,09,343
		DEVELOPMENT OFFICER, DEVELOPMENT	2515	01-ADMINISTRATI	8,15,068	1,30,784	9,45,852
		OFFICER, WOMEN PROGRAMME,		ON			
		JALANDHAR					

TOTAL(MH)	8,15,068	1,30,784	9,45,852
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TOTAL(DDO)	8,15,068	1,30,784	9,45,852
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DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	15,25,001	2,01,419	17,26,420
PROGRAMME, FEROZEPUR		ON			

TOTAL(MH)	15,25,001	2,01,419	17,26,420
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TOTAL(DDO)	15,25,001	2,01,419	17,26,420
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DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	16,97,481	2,74,450	19,71,931
PROGRAMME, KAPURTHALA		ON			

TOTAL(MH)	16,97,481	2,74,450	19,71,931
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	16,97,481	2,74,450	19,71,931
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					
</					

PROGRAMME, MANSA		ON		FINSUB1221.TXT		
		*****		-----		
TOTAL(MH)				5,19,352	4,65,141	9,84,493

TOTAL(DDO)				5,19,352	4,65,141	9,84,493
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	16,00,708	1,87,352	17,88,060	
PROGRAMME, PATIALA		ON				
		*****		-----		
TOTAL(MH)				16,00,708	1,87,352	17,88,060

TOTAL(DDO)				16,00,708	1,87,352	17,88,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2235	03-REIMBURSEMEN	28,600	0	28,600
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,AMRITSAR		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL (MH)	28,600	0	28,600
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2515	01-ADMINISTRATI ON	31,93,807	3,44,557	35,38,364
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TOTAL (MH)	31,93,807	3,44,557	35,38,364
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4515	01-DISCRETIONAR Y GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	6,12,65,000	4,70,00,000	10,82,65,000
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TOTAL (MH)	6,12,65,000	4,70,00,000	10,82,65,000
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TOTAL (DDO)	6,44,87,407	4,73,44,557	11,18,31,964
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	04-LEGAL AID TO THE POOR	52,000	0	52,000
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TOTAL (MH)	52,000	0	52,000
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2515	01-ADMINISTRATI	11,94,746	5,09,813	17,04,559
	ON			

*****	-----	-----	-----
TOTAL(MH)	11,94,746	5,09,813	17,04,559

4515	01-DISCRETIONAR	6,06,75,000	1,67,25,000	7,74,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	TOTAL(MH)		6,06,75,000	1,67,25,000	7,74,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BHATINDA					
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL (DDO)	6,19,21,746	1,72,34,813	7,91,56,559
	Page 4968		

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	4,30,768	0	4,30,768
OFFICER,DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER,				

*****	-----	-----	-----
TOTAL(MH)	6,11,05,768	1,67,25,000	7,78,30,768

*****	-----	-----	-----
TOTAL(DDO)	6,23,52,514	1,72,34,813	7,95,87,327

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	2,02,730	0	2,02,730
OFFICER,DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER, JALANDHAR				

*****	-----	-----	-----
TOTAL(MH)	2,02,730	0	2,02,730

4515	01-DISCRETIONAR	1,37,70,000	0	1,37,70,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	1,37,70,000	0	1,37,70,000

TOTAL (DDO)	1,39,72,730	0	1,39,72,730
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	9,98,004	1,16,861	11,14,865
OFFICER,DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER, MANSA				

TOTAL (MH)	9,98,004	1,16,861	11,14,865
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GOVERNMENT OF PUNJAB	Page 2709
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT 4515 OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	97,00,000	5,00,000	1,02,00,000
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TOTAL (MH)	97,00,000	5,00,000	1,02,00,000
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TOTAL (DDO)	1,06,98,004	6,16,861	1,13,14,865
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	2,36,804	1,64,577	4,01,381
OFFICER,DISTRICT DEVELOPMENT &	T OF MEDICAL			
PANCHAYAT OFFICER, PATIALA	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,36,804	1,64,577	4,01,381

2515	01-ADMINISTRATI	55,17,295	5,44,164	60,61,459
	ON			
	01-STRENGTHENIN	4,25,200	0	4,25,200
	G/ADMINISTRATIO			
	N OF DISTRICT			
	RURAL			
	DEVELOPMENT			
	AGENCIES/ZILA			
	PARISHADS			

*****	-----			
TOTAL(MH)		59,42,495	5,44,164	64,86,659

4515	01-DISCRETIONAR	19,78,14,000	1,06,00,000	20,84,14,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	19,78,14,000	1,06,00,000	20,84,14,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			20,39,93,299	1,13,08,741	21,53,02,040
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DISTRICT DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	9,024	0	9,024
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,78,23,024	1,06,00,000	20,84,23,024

2515	01-ADMINISTRATI	34,85,889	1,99,775	36,85,664
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ON

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TOTAL(MH)			34,85,889		1,99,775		36,85,664		

4515	01-DISCRETIONAR		8,13,94,000		69,31,000		8,83,25,000		
Y GRANTS FOR									
DEVELOPMENT									
PURPOSES BY									
MINISTERS									

*****					-----				
TOTAL(MH)			8,13,94,000		69,31,000		8,83,25,000		

*****					-----				
TOTAL(DDO)			28,88,82,212		1,84,39,516		30,73,21,728		

DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI		17,55,507		3,08,234		20,63,741	
OFFICER, KAPURTHALA		ON							

*****					-----				
TOTAL(MH)			17,55,507		3,08,234		20,63,741		

4515	01-DISCRETIONAR		1,11,00,000		2,01,99,000		3,12,99,000		
Y GRANTS FOR									
DEVELOPMENT									
PURPOSES BY									
MINISTERS									

4515	01-DISCRETIONAR	7,52,22,000	3,77,15,000	11,29,37,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	7,52,22,000	3,77,15,000	11,29,37,000

*****	-----	-----	-----
TOTAL(DDO)	7,67,37,051	3,80,86,745	11,48,23,796

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	50,396	0	50,396
OFFICER,NAWANSHAHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	7,324	0	7,324
THE POOR			

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	TOTAL(MH)	57,720	0	57,720

RURAL	DIRECTOR, RURAL	*****	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

TOTAL(DDO)	57,720	0	57,720
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	16,17,756	2,49,837	18,67,593
OFFICER, ROPAR	ON			

*****	-----
TOTAL(MH)	16,75,476 2,49,837 19,25,313

4515	01-DISCRETIONAR	2,17,00,000	14,23,05,000	16,40,05,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----
TOTAL(MH)	2,17,00,000 14,23,05,000 16,40,05,000

*****	-----
TOTAL(DDO)	2,33,75,476 14,25,54,837 16,59,30,313

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	27,04,413	4,42,700	31,47,113
OFFICER, SANGRUR	ON			

*****	-----	-----	-----
TOTAL (MH)	27,04,413	4,42,700	31,47,113

4515	01-DISCRETIONAR	10,28,63,000	3,15,32,000	13,43,95,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL (MH)	10,28,63,000	3,15,32,000	13,43,95,000

*****	-----	-----	-----
TOTAL (DDO)	10,55,67,413	3,19,74,700	13,75,42,113

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	19,45,462	79,912	20,25,374
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, FATEHGARH		ON			
AND	PUNJAB	SAHIB					

PANCHAYATS

		*****	-----		
TOTAL(MH)			10,48,08,462	3,16,11,912	13,64,20,374
4515	01-DISCRETIONAR		53,40,000	2,12,50,000	2,65,90,000
		Y GRANTS FOR			
		DEVELOPMENT			
		PURPOSES BY			
		MINISTERS			
*****			-----	-----	-----
TOTAL(MH)			53,40,000	2,12,50,000	2,65,90,000
*****			-----	-----	-----
TOTAL(DDO)			11,28,52,875	5,33,04,612	16,61,57,487
DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	3,20,604	0	3,20,604
PANCHAYAT OFFICER,DISTRICT		T OF MEDICAL			
DEVELOPMENT AND PANCHAYAT		CHARGES TO			
OFFICER		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			3,20,604	0	3,20,604
2515	01-ADMINISTRATI		6,96,048	87,708	7,83,756

*****	-----	-----	-----
TOTAL(MH)	6,96,048	87,708	7,83,756

4515	01-DISCRETIONAR	50,00,000	25,00,000	75,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	50,00,000	25,00,000	75,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			60,16,652	25,87,708	86,04,360
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	46,857	0	46,857
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PANCHAYAT OFFICER, FARIDKOT		FINSUB1221.TXT			
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	50,46,857	25,00,000	75,46,857
		*****	-----	-----	-----
		TOTAL(DDO)	60,63,509	25,87,708	86,51,217
		*****	-----	-----	-----
DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	0	1,43,604	1,43,604
PANCHAYAT OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,43,604	1,43,604
		*****	-----	-----	-----
	2515	01-ADMINISTRATI	19,57,950	2,43,151	22,01,101
		ON			
		*****	-----	-----	-----
		TOTAL(MH)	19,57,950	2,43,151	22,01,101
		*****	-----	-----	-----
	4515	01-DISCRETIONAR	7,25,66,261	10,37,27,745	17,62,94,006

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Y GRANTS FOR
DEVELOPMENT
PURPOSES BY
MINISTERS

*****	-----	-----	-----
TOTAL(MH)	7,25,66,261	10,37,27,745	17,62,94,006

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			7,45,24,211	10,41,14,500	17,86,38,711

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	68,255	0	68,255
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,HOSHIARPUIR		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,26,34,516	10,37,27,745	17,63,62,261

ON

*****	-----	-----	-----
TOTAL(MH)	23,50,857	2,67,456	26,18,313

4515	01-DISCRETIONAR	1,54,50,000	2,14,60,000	3,69,10,000
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Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

*****	-----	-----	-----
TOTAL(MH)	1,54,50,000	2,14,60,000	3,69,10,000

*****	-----	-----	-----
TOTAL(DDO)	9,23,93,323	12,58,41,956	21,82,35,279

DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	14,820	0	14,820
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PANCHAYAT OFFICER, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,820	0	14,820

*****	-----	-----	-----
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TOTAL (DDO)	14,820	0	14,820
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DISTRICT DEVELOPMENT AND	2235	01-PENSION AND	1,87,500	0	1,87,500
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PANCHAYAT OFFICER,MANSA	OTHER BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

TOTAL (MH)	1,87,500	0	1,87,500

TOTAL (DDO)	1,87,500	0	1,87,500

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	17,89,704	1,43,680	19,33,384
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,MOHALI	ON
--	----

AND PUNJAB

PANCHAYATS

TOTAL (MH)	17,89,704	1,43,680	19,33,384

	4515	01-DISCRETIONAR	4,26,51,000	0	4,26,51,000
		Y GRANTS FOR			
		DEVELOPMENT			
		PURPOSES BY			
		MINISTERS			
		30-WASTE	5,84,64,000	0	5,84,64,000
		MANAGEMENT			
		*****	-----	-----	-----
		TOTAL(MH)	10,11,15,000	0	10,11,15,000
		*****	-----	-----	-----
		TOTAL(DDO)	10,29,04,704	1,43,680	10,30,48,384
DISTRICT DEVELOPMENT AND	2235	01-DEPOSIT	1,20,000	0	1,20,000
PANCHAYAT OFFICER,PATIALA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	11,00,000	0	11,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	65,16,878	1,17,429	66,34,307
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		77,36,878	1,17,429	78,54,307
*****					-----		
			TOTAL(DDO)		77,36,878	1,17,429	78,54,307
DISTRICT DEVELOPMENT AND		2235	04-LEGAL AID TO		1,12,000	0	1,12,000
PANCHAYAT OFFICER,ROPAR			THE POOR				
*****					-----		
			TOTAL(MH)		1,12,000	0	1,12,000
*****					-----		
			TOTAL(DDO)		1,12,000	0	1,12,000

DISTT. DEVELOPMENT & PANCHAYAT	2011	01-LEGISLATIVE	1,88,96,000	0	1,88,96,000
OFFICER, MUKATSAR		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	1,88,96,000	0	1,88,96,000

*****	-----	-----	-----
TOTAL(DDO)	1,88,96,000	0	1,88,96,000

DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	42,80,145	4,74,414	47,54,559
PANCHAYATI RAJ AND COMMUNITY		ON			
DEVELOPMENT, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	42,80,145	4,74,414	47,54,559

*****	-----	-----	-----
TOTAL(DDO)	42,80,145	4,74,414	47,54,559

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	43,95,738	6,90,015	50,85,753
DIRECTOR,PANCHAYATI RAJ &		ON			
COMMUNITY DEVELOPMENT, JALANDHAR					

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		43,95,738	6,90,015	50,85,753
			*****		-----		
			TOTAL(DDO)		43,95,738	6,90,015	50,85,753
RURAL	DIRECTOR, RURAL	DIVISIONAL DEPUTY DIRECTOR,RURAL	2235	03-REIMBURSEMEN	13,700	88,927	1,02,627
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYATS,		T OF MEDICAL			
AND	PUNJAB	FEROZEPUR		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		13,700	88,927	1,02,627
			2515	01-ADMINISTRATI	25,86,422	3,52,786	29,39,208
				ON			
			*****		-----		
			TOTAL(MH)		25,86,422	3,52,786	29,39,208
			*****		-----		
			TOTAL(DDO)		26,00,122	4,41,713	30,41,835

EDUCATION PANCHAYAT OFFICER	2515	01-ADMINISTRATI	1,84,764	0	1,84,764
CHANDIGARH, RURAL DEVELOPMENT AND		ON			
PANCHAYAT DEPARTMENT					

* * * * *

TOTAL (MH)	1,84,764	0	1,84,764
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TOTAL (DDO)	1,84,764	0	1,84,764
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EDUCATION PANCHAYAT	2235	04-LEGAL AID TO	5,096	0	5,096
OFFICER, BHATINDA		THE POOR			

* * * * *

TOTAL (MH)	5,096	0	5,096
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2515	01-ADMINISTRATI	6, 34, 388	0	6, 34, 388
	ON			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	6,34,388	0	6,34,388
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TOTAL(DDO)					6,39,484	0	6,39,484
RURAL	DIRECTOR, RURAL	EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	11,17,145	5,74,130	16,91,275
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, GURDASPUR		ON			
AND	PUNJAB						
PANCHAYATS							

*****					-----		
TOTAL(MH)					11,17,145	5,74,130	16,91,275

*****					-----		
TOTAL(DDO)					11,17,145	5,74,130	16,91,275

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	6,57,192	1,35,408	7,92,600
OFFICER, AMRITSAR		ON			
*****			-----	-----	-----
TOTAL(MH)			6,57,192	1,35,408	7,92,600

*****					-----		
TOTAL(DDO)					6,57,192	1,35,408	7,92,600

EXECUTIVE ENGINEER RURAL WORKS	2235	02-EX-GRATIA	2,00,000	0	2,00,000
(B&R) MALERKOLTA, SANGRUR		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,56,390	0	10,56,390
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,56,390	0	12,56,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER RURAL WORKS	2515	01-ADMINISTRATI	1,88,066	0	1,88,066
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (B&R)	MALERKOLTA, SANGRUR		ON			
AND	PUNJAB						
PANCHAYATS							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					14,44,456	0	14,44,456

TOTAL (DDO)			14, 44, 456	0	14, 44, 456

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	3, 73, 835	0	3, 73, 835
RAJ PW (C&M) DIVISIONS,AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			3, 73, 835	0	3, 73, 835

2515	01-ADMINISTRATI	1, 40, 56, 931	18, 71, 545	1, 59, 28, 476
	ON			

TOTAL (MH)			1, 40, 56, 931	18, 71, 545	1, 59, 28, 476

TOTAL (DDO)			1, 44, 30, 766	18, 71, 545	1, 63, 02, 311

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	5, 19, 647	0	5, 19, 647
RAJ PW (C&M) DIVISIONS,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****					-----				
TOTAL(MH)		5,19,647		0		5,19,647			

2515	01-ADMINISTRATI	1,65,42,499	20,11,243	1,85,53,742
	ON			

*****					-----				
TOTAL(MH)		1,65,42,499		20,11,243		1,85,53,742			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----				
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,70,62,146	20,11,243	1,90,73,389		

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	2,40,768	10,850	2,51,618
RAJ PW (C&M)		T OF MEDICAL			
DIVISIONS, HOSHIARPUIR		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,67,83,267	20,22,093	1,88,05,360
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2515	01-ADMINISTRATI ON	1,40,13,955	17,60,981	1,57,74,936
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	04-CREDIT TO MISCELLANEOUS ADVANCES	977	0	977
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TOTAL (MH)	1,40,14,932	17,60,981	1,57,75,913
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TOTAL (DDO)	3,13,17,846	37,83,074	3,51,00,920
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EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS 03-REIMBURSEMEN T OF MEDICAL	2,00,000 12,888	0 0	2,00,000 12,888
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	04-LEGAL AID TO	2,284	0	2,284
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			THE POOR			
AND	PUNJAB	DIVISIONS, FATEHGARH SAHIB					
PANCHAYATS							

TOTAL(MH)					2,15,172	0	2,15,172
			2515	01-ADMINISTRATI	1,10,35,365	14,50,808	1,24,86,173
				ON			

TOTAL(MH)					1,10,35,365	14,50,808	1,24,86,173

TOTAL(DDO)					1,12,50,537	14,50,808	1,27,01,345

EXECUTIVE ENGINEER, PANCHYATI	2235	03-REIMBURSEMEN	5,04,248	0	5,04,248
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RAJ PW (C&M) DIVISIONS,SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,04,248	0	5,04,248

2515	01-ADMINISTRATI	1,86,63,837	22,27,293	2,08,91,130
	ON			
	02-DEBIT TO	34	0	34
	MISCELLANEOUS			
	ADVANCES			
	04-CREDIT TO	-34	0	-34
	MISCELLANEOUS			
	ADVANCES			

*****	-----	-----	-----
TOTAL(MH)	1,86,63,837	22,27,293	2,08,91,130

*****	-----	-----	-----
TOTAL(DD0)	1,91,68,085	22,27,293	2,13,95,378

EXECUTIVE ENGINEER,,PANCHAYATI	2515	02-DEBIT TO	0	1,00,00,000	1,00,00,000
RAJ		MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADVANCES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,00,00,000	1,00,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		0	1,00,00,000	1,00,00,000
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515		01-ADMINISTRATI	7,04,190	88,988	7,93,178
				ON			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DIVISION, NAWANSHAHAR						
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		7,04,190	88,988	7,93,178
			*****		-----	-----	-----
			TOTAL(DDO)		7,04,190	88,988	7,93,178
		EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235		02-EX-GRATIA	3,00,000	0	3,00,000
		PUBLIC WORKS (P.W.) DIVISION		PAYMENTS TO			

MUKATSAR

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 3,90,431 11,523 4,01,954

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 707 0 707

THE POOR

***** -----

TOTAL(MH) 6,91,138 11,523 7,02,661

2515 01-ADMINISTRATI 1,16,97,611 14,37,218 1,31,34,829

ON

***** -----

TOTAL(MH) 1,16,97,611 14,37,218 1,31,34,829

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
TOTAL(DDO)					1,23,88,749	14,48,741	1,38,37,490
EXECUTIVE ENGINEER,PANCHAYATI			2515	01-DEBIT TO	7,29,576	0	7,29,576
RAJ (P.W.) DIVISION, FARIDKOT				STOCK			
					03-CREDIT TO	-7,41,300	0
				STOCK	-7,41,300		
*****					-----		
TOTAL(MH)					1,16,85,887	14,37,218	1,31,23,105
*****					-----		
TOTAL(DDO)					1,23,77,025	14,48,741	1,38,25,766
EXECUTIVE ENGINEER,PANCHAYATI			2235	03-REIMBURSEMEN	29,047	0	29,047
RAJ PUBLIC WORKS (C&M) DIVISIONS				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				FINSUB1221.TXT			

TOTAL(MH)				29,047	0	29,047	

2515	01-ADMINISTRATI	1,67,60,953	20,46,944	1,88,07,897			
	ON						

*****				-----			
TOTAL(MH)				1,67,60,953	20,46,944	1,88,07,897	

*****				-----			
TOTAL(DDO)				1,67,90,000	20,46,944	1,88,36,944	

EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	1,00,000	0	1,00,000		
RAJ PUBLIC WORKS (C&M)		PAYMENTS TO					
DIVISIONS, FEROZEPUR		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARNESS

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	3,28,795	98,195	4,26,990
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			FINSUB1221.TXT		
AND PUNJAB DIVISIONS, FEROZEPUR			T OF MEDICAL		
PANCHAYATS			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
*****			-----		
TOTAL(MH)			4,28,795	98,195	5,26,990
2515	01-ADMINISTRATI	1,51,92,533	18,78,513	1,70,71,046	
	ON				
	01-DEBIT TO	2,79,000	0	2,79,000	
	STOCK				
	03-CREDIT TO	-2,87,100	0	-2,87,100	
	STOCK				
*****			-----		
TOTAL(MH)			1,51,84,433	18,78,513	1,70,62,946
*****			-----		
TOTAL(DDO)			1,56,13,228	19,76,708	1,75,89,936
EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	71,23,639	7,68,633	78,92,272
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, KAPURTHALA					
*****			-----		
TOTAL(MH)			71,23,639	7,68,633	78,92,272
Page 5000					

TOTAL(DDO)	71,23,639	7,68,633	78,92,272
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EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,15,337	0	1,15,337
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RAJ PUBLIC WORKS (C&M)		T OF MEDICAL
DIVISIONS, LUDHIANA		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

TOTAL(MH)	1,15,337	0	1,15,337
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI DIVISIONS, LUDHIANA	2515	01-ADMINISTRATIVE ON	1,99,03,120	24,45,068	2,23,48,188
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TOTAL(MH)	2,00,18,457	24,45,068	2,24,63,525
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TOTAL(DDO)			2,00,18,457	24,45,068	2,24,63,525

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	2,31,95,230	11,70,348	2,43,65,578
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					

02-DEBIT TO	51,767	0	51,767
MISCELLANEOUS			
ADVANCES			

04-CREDIT TO	-1,70,943	0	-1,70,943
MISCELLANEOUS			
ADVANCES			

TOTAL(MH)			2,30,76,054	11,70,348	2,42,46,402

TOTAL(DDO)			2,30,76,054	11,70,348	2,42,46,402

EXECUTIVE ENGINEER,PANCHAYATI	2235	03-REIMBURSEMEN	2,60,718	0	2,60,718
RAJ PW (C&M) DIVISIONS, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	2,60,718	0	2,60,718
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2515	01-ADMINISTRATI	2,01,14,636	26,24,509	2,27,39,145
	ON			

TOTAL(MH)	2,01,14,636	26,24,509	2,27,39,145
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			2,03,75,354	26,24,509	2,29,99,863
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,49,70,922	16,07,353	1,65,78,275
RAJ PW (C&M) DIVISIONS,ROPAR		ON			

TOTAL(MH)	3,50,85,558	42,31,862	3,93,17,420
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TOTAL (DDO)			3, 53, 46, 276	42, 31, 862	3, 95, 78, 138

EXECUTIVE OFFICER,, BANGA	2235	03-REIMBURSEMEN	81, 759	0	81, 759
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			81, 759	0	81, 759

TOTAL (DDO)			81, 759	0	81, 759

EXECUTIVE OFFICER,BLOCK	2515	01-ADMINISTRATI	66, 76, 295	8, 73, 588	75, 49, 883
DEVELOPEMNT & PANCHAYAT OFFICER		ON			

TOTAL (MH)			66, 76, 295	8, 73, 588	75, 49, 883

TOTAL (DDO)			66, 76, 295	8, 73, 588	75, 49, 883

EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	18, 078	0	18, 078
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SAMATI, MAHILPUR

T OF MEDICAL

FINSUB1221.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		18,078	0	18,078
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)

18,078

0

18,078

EXECUTIVE OFFICER, PANCHAYAT

2235

03-REIMBURSEMEN

1,30,015

0

1,30,015

SAMITI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		FINSUB1221.TXT			

TOTAL(MH)		1,48,093	0	1,48,093	

*****		-----			
TOTAL(DDO)		1,48,093	0	1,48,093	

EXECUTIVE	2515	01-ADMINISTRATI	40,24,416	1,27,092	41,51,508
OFFICER/B.D.P.O,PANCHAYAT		ON			
SAMITI, MAJARI					

*****		-----			
TOTAL(MH)		40,24,416	1,27,092	41,51,508	

*****		-----			
TOTAL(DDO)		40,24,416	1,27,092	41,51,508	

EXECUTIVE	2235	03-REIMBURSEMEN	15,648	0	15,648
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		15,648	0	15,648	

2515	01-ADMINISTRATI	36,43,418	2,89,422	39,32,840	
	ON				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		36,43,418	2,89,422	39,32,840
			*****		-----	-----	-----
			TOTAL(DDO)		36,59,066	2,89,422	39,48,488
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	10,36,766	0	10,36,766
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI ANDANA SANGRUR					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		10,36,766	0	10,36,766
			*****		-----	-----	-----
			TOTAL(DDO)		10,36,766	0	10,36,766
		EXECUTIVE	2515	01-ADMINISTRATI	39,34,397	4,92,784	44,27,181
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI BHAWANIGARH SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	39,34,397	4,92,784	44,27,181

*****	-----	-----	-----
TOTAL(DDO)	39,34,397	4,92,784	44,27,181

EXECUTIVE	2235	03-REIMBURSEMEN	0	1,48,240	1,48,240
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI CHAMKAUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	1,48,240	1,48,240

2515	01-ADMINISTRATI	27,61,933	4,61,974	32,23,907
	ON			

*****	-----	-----	-----
TOTAL(MH)	27,61,933	4,61,974	32,23,907

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			27,61,933	6,10,214	33,72,147
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	01-ADMINISTRATI	2,62,610	0	2,62,610
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI DHURI SANGRUR					
		*****			-----	-----	-----
		TOTAL(MH)			30,24,543	4,61,974	34,86,517
		*****			-----	-----	-----
		TOTAL(DDO)			30,24,543	6,10,214	36,34,757
		EXECUTIVE	2515	01-ADMINISTRATI	37,19,844	5,69,081	42,88,925
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI LEHRAGAGA SANGRUR					
		*****			-----	-----	-----
		TOTAL(MH)			37,19,844	5,69,081	42,88,925
		*****			-----	-----	-----
		TOTAL(DDO)			37,19,844	5,69,081	42,88,925

EXECUTIVE	2235	03-REIMBURSEMEN	16,278	0	16,278
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI MORINDA ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	16,278	0	16,278

2515	01-ADMINISTRATI	12,36,006	17,57,529	29,93,535
	ON			

*****	-----	-----	-----
TOTAL (MH)	12,36,006	17,57,529	29,93,535

*****	-----	-----	-----
TOTAL (DD0)	12,52,284	17,57,529	30,09,813

GOVERNMENT OF PUNJABPage 2731

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	17,502	0	17,502
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND PUNJAB SAMITI NURPUR BEDI ROPAR

PANCHAYATS

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	17,502	0	17,502

2515	01-ADMINISTRATI	27,12,318	2,11,580	29,23,898
	ON			

*****	-----	-----	-----
TOTAL (MH)	27,12,318	2,11,580	29,23,898

*****	-----	-----	-----
TOTAL (DDO)	27,29,820	2,11,580	29,41,400

EXECUTIVE	2515	01-ADMINISTRATI	13,36,402	0	13,36,402
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI SHERPUR SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	13,36,402	0	13,36,402

*****	-----	-----	-----
TOTAL (DDO)	13,36,402	0	13,36,402

EXECUTIVE	2515	01-ADMINISTRATI	27,75,332	4,46,185	32,21,517
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI SUNAM SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	27,75,332	4,46,185	32,21,517

*****	-----	-----	-----
TOTAL(DDO)	27,75,332	4,46,185	32,21,517

EXECUTIVE	2515	01-ADMINISTRATI	29,91,219	0	29,91,219
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMLOH, FATEHGARH SAHIB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		29,91,219	0	29,91,219
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

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TOTAL (DDO)			29,91,219	0	29,91,219

EXECUTIVE	2515	01-ADMINISTRATI	40,94,126	4,71,679	45,65,805
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMRITSAR					

*****			-----		
TOTAL (MH)			70,85,345	4,71,679	75,57,024

*****			-----		
TOTAL (DDO)			70,85,345	4,71,679	75,57,024

EXECUTIVE	2235	03-REIMBURSEMEN	3,95,356	0	3,95,356
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, BAJWARA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			3,95,356	0	3,95,356

*****			-----		
TOTAL (DDO)			3,95,356	0	3,95,356

EXECUTIVE	2515	01-ADMINISTRATI	7,23,567	62,292	7,85,859
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, BAMIAL, GURDASPUR

*****	-----	-----	-----
TOTAL(MH)	7,23,567	62,292	7,85,859

*****	-----	-----	-----
TOTAL(DDO)	7,23,567	62,292	7,85,859

EXECUTIVE	2235	04-LEGAL AID TO	79,334	0	79,334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	OFFICER/B.D.P.O., PANCHAYAT			THE POOR			
	SAMITI, BASSI PATHANA						

*****	-----	-----	-----
TOTAL(MH)	79,334	0	79,334

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	21,60,474	4,28,289	25,88,763
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, BASSI PATHANA					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	21,60,474	4,28,289	25,88,763

*****			-----		
TOTAL (DDO)			22,39,808	4,28,289	26,68,097
EXECUTIVE	2515	01-ADMINISTRATI	43,23,190	3,55,962	46,79,152
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, BHATINDA					
*****			-----		
TOTAL (MH)			43,23,190	3,55,962	46,79,152
*****			-----		
TOTAL (DDO)			43,23,190	3,55,962	46,79,152
EXECUTIVE	2202	01-GOVERNMENT	3,30,778	0	3,30,778
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	328	328
		COUNSELLING			
*****			-----		
TOTAL (MH)			3,30,778	328	3,31,106
*****			-----		

TOTAL (DDO)	3,30,778	328	3,31,106
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EXECUTIVE	2202	01-GOVERNMENT	69,691	0	69,691
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHUNERHRI PATIALA		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		69,691	0	69,691
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	42,55,576	5,27,999	47,83,575
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, BHUNERHRI PATIALA					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		42,55,576	5,27,999	47,83,575
			*****		-----	-----	-----
			TOTAL (DDO)		43,25,267	5,27,999	48,53,266

EXECUTIVE	2515	01-ADMINISTRATI	42,90,937	0	42,90,937
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, BHUNGA, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	42,90,937	0	42,90,937

*****	-----	-----	-----
TOTAL(DDO)	42,90,937	0	42,90,937

EXECUTIVE	2235	03-REIMBURSEMEN	30,368	0	30,368
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, DASUYA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,368	0	30,368

2515	01-ADMINISTRATI	32,78,268	0	32,78,268
	ON			

*****	-----	-----	-----
TOTAL(MH)	32,78,268	0	32,78,268

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TOTAL(DDO)

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33,08,636

0

33,08,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	32,70,233	0	32,70,233
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, DERA BABA NANAK,					
PANCHAYATS		GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	32,70,233	0	32,70,233

*****	-----	-----	-----
TOTAL(DDO)	32,70,233	0	32,70,233

EXECUTIVE	2202	01-GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,815	0	10,815

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,673	0	17,673
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TOTAL (MH)	17,673	0	17,673

TOTAL (DDO)	28,488	0	28,488

EXECUTIVE	2515	01-ADMINISTRATI	19,65,176	1,60,083	21,25,259
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DHAR KALAN, GURDASPUR					

TOTAL (MH)	19, 65, 176	1, 60, 083	21, 25, 259

TOTAL (DDO)	19,65,176	1,60,083	21,25,259

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	12,761	0	12,761
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI, DHARAMKOT		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					12,761	0	12,761

TOTAL(DDO)					12,761	0	12,761
	EXECUTIVE		2235	03-REIMBURSEMEN	22,066	0	22,066
	OFFICER/B.D.P.O., PANCHAYAT			T OF MEDICAL			
	SAMITI, DHARIWAL, GURDASPUR			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					22,066	0	22,066
			2515	01-ADMINISTRATI	36,45,746	0	36,45,746
				ON			

TOTAL(MH)	36,45,746	0	36,45,746
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TOTAL(DDO)	36,67,812	0	36,67,812
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EXECUTIVE	2515	01-ADMINISTRATI	22,45,075	4,16,459	26,61,534
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DINANAGAR, GURDASPUR					

TOTAL(MH)	22,45,075	4,16,459	26,61,534
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TOTAL(DDO)	22,45,075	4,16,459	26,61,534
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EXECUTIVE	2515	01-ADMINISTRATI	28,06,294	0	28,06,294
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DORAHA, LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	28,06,294	0	28,06,294
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*****				-----			
TOTAL(DDO)				28,06,294	0	28,06,294	
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	04-LEGAL AID TO	2,742	0	2,742
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,					
PANCHAYATS		GURDASPUR					
*****				-----			
TOTAL(MH)				2,742	0	2,742	
2515				01-ADMINISTRATI	41,81,062	5,19,479	47,00,541
				ON			
*****				-----			
TOTAL(MH)				41,81,062	5,19,479	47,00,541	
*****				-----			
TOTAL(DDO)				41,83,804	5,19,479	47,03,283	
EXECUTIVE				03-REIMBURSEMEN	29,622	0	29,622
OFFICER/B.D.P.O., PANCHAYAT				T OF MEDICAL			
SAMITI, GARHSHANKAR, HOSHIARPUR				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)		29,622		0		29,622	

*****				-----			
TOTAL(DDO)		29,622		0		29,622	

EXECUTIVE	2202	01-GOVERNMENT	5,57,69,045	84,15,616	6,41,84,661
OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					
		01-INSPECTION	8,87,559	1,63,944	10,51,503
*****			-----		
TOTAL(MH)			5,66,56,604	85,79,560	6,52,36,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PAYMENTS TO			
AND	PUNJAB	SAMITI, GHANOUR PATIALA		FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	3,74,888	0	3,74,888
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,71,31,492	85,79,560	6,57,11,052

2515	01-ADMINISTRATI	52,04,462	5,42,632	57,47,094
	ON			

TOTAL(MH)	52,04,462	5,42,632	57,47,094

TOTAL(DDO)	6,23,35,954	91,22,192	7,14,58,146

EXECUTIVE	2515	01-ADMINISTRATI	15,14,597	0	15,14,597
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, HAJIPUR, HOSHIARPUIR					

TOTAL(MH)	15,14,597	0	15,14,597

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TOTAL (DDO)			15,14,597	0	15,14,597

EXECUTIVE	2515	01-ADMINISTRATI	39,20,077	4,91,572	44,11,649
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JAGRAON, LUDHIANA					

TOTAL (MH)			39,20,077	4,91,572	44,11,649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			39,20,077	4,91,572	44,11,649
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	42,26,092	4,92,396	47,18,488
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JALALABAD					

			FINSUB1221.TXT		
TOTAL(MH)			81,46,169	9,83,968	91,30,137
*****			-----	-----	-----
TOTAL(DDO)			81,46,169	9,83,968	91,30,137
EXECUTIVE	2515	01-ADMINISTRATI	31,09,370	1,68,613	32,77,983
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, JANDIALA GURU					
*****			-----	-----	-----
TOTAL(MH)			31,09,370	1,68,613	32,77,983
*****			-----	-----	-----
TOTAL(DDO)			31,09,370	1,68,613	32,77,983
EXECUTIVE	2515	01-ADMINISTRATI	39,90,374	5,12,455	45,02,829
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KAHNUWAN, GURDASPUR					
*****			-----	-----	-----
TOTAL(MH)			39,90,374	5,12,455	45,02,829
*****			-----	-----	-----
TOTAL(DDO)			39,90,374	5,12,455	45,02,829
EXECUTIVE	2235	04-LEGAL AID TO	32,162	0	32,162
OFFICER/B.D.P.O.,PANCHAYAT		THE POOR			

SAMITI, KALANAUR, GURDASPUR

TOTAL(MH)	32,162	0	32,162

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	15,06,185	3,33,928	18,40,113
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, KALANAUR, GURDASPUR					
PANCHAYATS							

TOTAL(MH)	15,06,185	3,33,928	18,40,113

TOTAL (DDO)	15,38,347	3,33,928	18,72,275

EXECUTIVE	2515	01-ADMINISTRATI	31,49,510	4,06,946	35,56,456
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KHAMANOO					

TOTAL(MH)	31,49,510	4,06,946	35,56,456

TOTAL (DDO)			31,49,510	4,06,946	35,56,456

EXECUTIVE	2515	01-ADMINISTRATI	31,53,670	3,11,330	34,65,000
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHANNA, LUDHIANA					

TOTAL (MH)			31,53,670	3,11,330	34,65,000

TOTAL (DDO)			31,53,670	3,11,330	34,65,000

EXECUTIVE	2515	01-ADMINISTRATI	11,04,976	1,35,388	12,40,364
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHERA, FATEHGARH SAHIB					

TOTAL (MH)			11,04,976	1,35,388	12,40,364

TOTAL (DDO)			11,04,976	1,35,388	12,40,364

EXECUTIVE	2515	01-ADMINISTRATI	30,78,668	1,64,006	32,42,674
OFFICER/B.D.P.O.,PANCHAYAT		ON			

SAMITI, KHUIAN SARWAR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		30,78,668	1,64,006	32,42,674
			*****		-----	-----	-----
			TOTAL(DDO)		30,78,668	1,64,006	32,42,674
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	35,26,100	3,90,038	39,16,138
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, KOTKAPURA					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		35,26,100	3,90,038	39,16,138
			*****		-----	-----	-----
			TOTAL(DDO)		35,26,100	3,90,038	39,16,138
		EXECUTIVE	2515	01-ADMINISTRATI	30,60,893	1,99,448	32,60,341
		OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, MAHILPUR, HOSHIARPUR

*****		-----	-----	-----
TOTAL(MH)		30,60,893	1,99,448	32,60,341

*****		-----	-----	-----
TOTAL(DDO)		30,60,893	1,99,448	32,60,341

EXECUTIVE	2515	01-ADMINISTRATI	32,46,532	3,27,139	35,73,671
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAJITHA, AMRITSAR					

*****		-----	-----	-----
TOTAL(MH)		32,46,532	3,27,139	35,73,671

*****		-----	-----	-----
TOTAL(DDO)		32,46,532	3,27,139	35,73,671

EXECUTIVE	2515	01-ADMINISTRATI	13,09,734	0	13,09,734
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAKHU					

*****		-----	-----	-----
TOTAL(MH)		13,09,734	0	13,09,734

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			13,09,734	0	13,09,734
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	01-ADMINISTRATI	33,34,163	2,09,984	35,44,147
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MANSA					
	*****		-----	-----	-----
TOTAL(MH)			46,43,897	2,09,984	48,53,881

	*****		-----	-----	-----
TOTAL(DDO)			46,43,897	2,09,984	48,53,881

EXECUTIVE	2515	01-ADMINISTRATI	1,05,405	0	1,05,405
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MUKERIAN, HOSHIARPUR					
	*****		-----	-----	-----
TOTAL(MH)			1,05,405	0	1,05,405

TOTAL (DDO)	1,05,405	0	1,05,405
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EXECUTIVE	2515	01-ADMINISTRATI	27,68,797	0	27,68,797
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NADALA BHOLATH,					
KAPURTHALA					

TOTAL (MH)	27,68,797	0	27,68,797
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TOTAL (DDO)	27,68,797	0	27,68,797
-------------	-----------	---	-----------

EXECUTIVE	2515	01-ADMINISTRATI	23,97,986	0	23,97,986
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NAKODAR, JALANDHAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		23,97,986	0	23,97,986

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					
TOTAL (DDO)			23,97,986	0	23,97,986
EXECUTIVE	2515	01-ADMINISTRATI	19,39,679	4,60,332	24,00,011
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NAROT JAIMAL SINGH,					
GURDASPUR					
*****			-----	-----	-----
TOTAL (MH)			43,37,665	4,60,332	47,97,997
*****			-----	-----	-----
TOTAL (DDO)			43,37,665	4,60,332	47,97,997
EXECUTIVE	2515	01-ADMINISTRATI	5,83,929	0	5,83,929
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NURMAHAL, JALANDHAR					
*****			-----	-----	-----
TOTAL (MH)			5,83,929	0	5,83,929
*****			-----	-----	-----
TOTAL (DDO)			5,83,929	0	5,83,929

EXECUTIVE	2515	01-ADMINISTRATI	13,26,573	0	13,26,573
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, PATHANKOT					

*****	-----	-----	-----
TOTAL(MH)	13,26,573	0	13,26,573

*****	-----	-----	-----
TOTAL(DDO)	13,26,573	0	13,26,573

EXECUTIVE	2202	01-GOVERNMENT	81,140	0	81,140
OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	81,140	0	81,140

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	35,22,681	40,294	35,62,975
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON			

AND PUNJAB SAMITI, PATIALA

PANCHAYATS

*****			-----		
TOTAL(MH)			35,22,681	40,294	35,62,975

*****			-----		
TOTAL(DDO)			36,03,821	40,294	36,44,115

EXECUTIVE	2515	01-ADMINISTRATI	15,33,176	1,91,647	17,24,823
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, PHAGWARA, KAPURTHALA					

*****			-----		
TOTAL(MH)			15,33,176	1,91,647	17,24,823

*****			-----		
TOTAL(DDO)			15,33,176	1,91,647	17,24,823

EXECUTIVE	2515	01-ADMINISTRATI	18,10,932	11,64,392	29,75,324
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, PHILLAUR, JALANDHAR					

*****			-----		
TOTAL(MH)			18,10,932	11,64,392	29,75,324

*****			-----		
-------	--	--	-------	--	--

		FINSUB1221.TXT		
TOTAL (DDO)		18,10,932	11,64,392	29,75,324

EXECUTIVE	2235	03-REIMBURSEMEN	92,895	0	92,895
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, PHUL		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	92,895	0	92,895

GOVERNMENT OF PUNJABPage 2745

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	25,81,645	86,896	26,68,541
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, PHUL					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	25,81,645	86,896	26,68,541

*****	-----	-----	-----
TOTAL (DDO)	26,74,540	86,896	27,61,436

EXECUTIVE	2515	01-ADMINISTRATI	15, 62, 231	1, 99, 441	17, 61, 672
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, QUADIAN, GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	15, 62, 231	1, 99, 441	17, 61, 672

*****	-----	-----	-----
TOTAL (DDO)	15, 62, 231	1, 99, 441	17, 61, 672

EXECUTIVE	2235	03-REIMBURSEMEN	17, 121	0	17, 121
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, RAYYA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	17, 121	0	17, 121

2515	01-ADMINISTRATI	41, 24, 132	0	41, 24, 132
	ON			

*****	-----	-----	-----
TOTAL (MH)	41, 24, 132	0	41, 24, 132

*****				FINSUB1221.TXT		

TOTAL(DDO)				41,41,253	0	41,41,253

EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/B.D.P.O.,PANCHAYAT		PAYMENTS TO			
SAMITI, RURKA KALAN, JALANDHAR		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	29,48,558	3,81,975	33,30,533
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			ON			
AND	PUNJAB	SAMITI, RURKA KALAN, JALANDHAR					
PANCHAYATS							

*****				-----		
TOTAL(MH)				29,48,558	3,81,975	33,30,533

TOTAL (DDO)			30,48,558	3,81,975	34,30,533

EXECUTIVE	2515	01-ADMINISTRATI	26,33,761	4,28,488	30,62,249
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SAMRALA, LUDHIANA					

TOTAL (MH)			26,33,761	4,28,488	30,62,249

TOTAL (DDO)			26,33,761	4,28,488	30,62,249

EXECUTIVE	2515	01-ADMINISTRATI	18,69,227	3,19,019	21,88,246
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					

TOTAL (MH)			18,69,227	3,19,019	21,88,246

TOTAL (DDO)			18,69,227	3,19,019	21,88,246

EXECUTIVE	2515	01-ADMINISTRATI	12,75,051	1,94,142	14,69,193
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SARDULGARH					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		12,75,051	1,94,142	14,69,193

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)			12,75,051	1,94,142	14,69,193
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EXECUTIVE	2515	01-ADMINISTRATI	24,69,508	0	24,69,508
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHAHKOT, JALANDHAR					

TOTAL(MH)			37,44,559	1,94,142	39,38,701
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TOTAL(DDO)			37,44,559	1,94,142	39,38,701
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EXECUTIVE	2515	01-ADMINISTRATI	43,25,656	0	43,25,656
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OFFICER/B.D.P.O.,PANCHAYAT ON

SAMITI, SHRIHAR GOBINDPUR,

GURDASPUR

*****	-----	-----	-----
TOTAL(MH)	43,25,656	0	43,25,656

*****	-----	-----	-----
TOTAL(DDO)	43,25,656	0	43,25,656

EXECUTIVE	2515	01-ADMINISTRATI	32,79,029	2,94,495	35,73,524
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	32,79,029	2,94,495	35,73,524

*****	-----	-----	-----
TOTAL(DDO)	32,79,029	2,94,495	35,73,524

EXECUTIVE	2515	01-ADMINISTRATI	34,14,421	4,25,495	38,39,916
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SIRHIND					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		34,14,421	4,25,495	38,39,916
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
*****			-----		-----	-----	-----
TOTAL(DDO)					34,14,421	4,25,495	38,39,916
EXECUTIVE			2515	01-ADMINISTRATI	23,82,459	0	23,82,459
OFFICER/B.D.P.O., PANCHAYAT				ON			
SAMITI, SUDHAR, LUDHIANA							
			*****		-----	-----	-----
TOTAL(MH)					57,96,880	4,25,495	62,22,375
*****			-----		-----	-----	-----
TOTAL(DDO)					57,96,880	4,25,495	62,22,375
EXECUTIVE			2515	01-ADMINISTRATI	19,05,774	2,57,571	21,63,345
OFFICER/B.D.P.O., PANCHAYAT				ON			
SAMITI, SULTANPUR LODHI,							
KAPURTHALA							

TOTAL(MH)	19,05,774	2,57,571	21,63,345
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TOTAL(DDO)	19,05,774	2,57,571	21,63,345
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EXECUTIVE	2235	03-REIMBURSEMEN	1,04,723	0	1,04,723
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, TALWARA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,04,723	0	1,04,723
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2515	01-ADMINISTRATI	34,67,642	3,80,142	38,47,784
	ON			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,67,642	3,80,142	38,47,784

TOTAL(MH)	FINSUB1221.TXT 1,15,50,000	12,50,000	1,28,00,000
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TOTAL(DDO)	1,15,50,000	12,50,000	1,28,00,000
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PRINCIPAL, GRAM SEWAK TRAINING CENTRE, NABHA	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	25,33,182	3,07,704	28,40,886
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TOTAL(MH)	25,33,182	3,07,704	28,40,886
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DDO)					25,33,182	3,07,704	28,40,886

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	REGIONAL DEPUTY DIRECTOR, LOCAL GOVERNMENT PUNJAB, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	68,439	0	68,439
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GOVERNMENT				FINSUB1221.TXT		
PENSIONERS						
*****				-----		
TOTAL(MH)				26,01,621	3,07,704	29,09,325
*****				-----		
TOTAL(DDO)				26,01,621	3,07,704	29,09,325
SUPRINTENDING	2515	01-ADMINISTRATI		48,01,120	11,17,813	59,18,933
ENGINEER,PANCHAYATI RAJ,PUBLIC		ON				
WORKS CIRCLE,PUNJAB						
*****				-----		
TOTAL(MH)				48,01,120	11,17,813	59,18,933
*****				-----		
TOTAL(DDO)				48,01,120	11,17,813	59,18,933
*****				-----		
TOTAL(CCO)				23,92,52,23,769	4,32,76,04,648	28,25,28,28,417
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSION	2217	02-LOCAL	6,45,840	1,80,780	8,26,620
COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		GOVERNMENT			
PUNJAB			DIRECTORATE			
*****				-----		
TOTAL(MH)				6,45,840	1,80,780	8,26,620

TOTAL(DDO)	6,45,840	1,80,780	8,26,620
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ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION	20,35,147	5,87,435	26,22,582
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(DEVELOPMNET), JALANDHAR	AND	ADMINISTRATION
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09-ASHIRWAD TO	61,50,000	0	61,50,000
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BACKWARD

GOVERNMENT OF PUNJAB	Page 2751
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	60-ASHIRWAD	3,95,76,000	0	3,95,76,000
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DEVELOPMENT COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR	SCHEME (SOCIAL
AND	PUNJAB	SECURITY

PANCHAYATS

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT

2,900

2,050

4,950

ION IN THE

STATE

TOTAL(MH)

4,77,64,047

5,89,485

4,83,53,532

TOTAL(DDO)

4,77,64,047

5,89,485

4,83,53,532

TOTAL(CCO)

4,84,09,887

7,70,265

4,91,80,152

TOTAL(DEPT)

23,97,36,33,656

4,32,83,74,913

28,30,20,08,569

SAINIK

DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235

03-REIMBURSEMEN

59,227

9,079

68,306

WELFARE

PUNJAB

PUNJAB, CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	59,227	9,079	68,306

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (DDO)	59,227	9,079	68,306

DISTRICT SAINIK WELFARE OFFICER, 2235	01-DISTRICT	45,27,582	7,39,008	52,66,590
ROPAR,ROPAR	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-TRAINING	2,59,231	27,975	2,87,206
	SCHEME FOR THE			
	WARD OF			
	EX-SERVICEMAN			
	AND OTHER FOR			
	ENTRY INTO			
	TECHNICAL,			

NON- TECHNICAL

TRADE

03-REIMBURSEMEN	0	22,614	22,614
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	8,776	0	8,776
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THE POOR

16-WELFARE OF	60,88,675	10,000	60,98,675
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	7,71,592	83,925	8,55,517
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	5,00,000	0	5,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER, 2235	98-COMPUTERIZAT	2,950	0	2,950
WELFARE	PUNJAB	ROPAR,ROPAR	ION IN THE			
			STATE			

*****	-----	-----	-----
TOTAL(MH)	1,22,18,033	8,92,601	1,31,10,634

*****	-----	-----	-----
TOTAL(DDO)	1,22,18,033	8,92,601	1,31,10,634

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	38,57,198	4,16,798	42,73,996
OFFICER, AMRITSAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	1,40,400	0	1,40,400
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	76,24,670	14,00,000	90,24,670
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	5,22,116	1,60,870	6,82,986
		SCHEME FOR THE			
		WARDS OF			
		EX-SERVICEMEN			
		AND OTHERS FOR			
		ENTRY TO			
		TECHNICAL, NON-T			
		ECHNICAL TRADES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	3,00,000	0	3,00,000
WELFARE	PUNJAB	OFFICER,AMRITSAR		FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
				98-COMPUTERIZAT	5,227	0	5,227
				ION IN THE			
				STATE			

			TOTAL(MH)		1,24,49,611	19,77,668	1,44,27,279

			TOTAL(DDO)		1,24,49,611	19,77,668	1,44,27,279

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	23,39,251	3,03,983	26,43,234
OFFICER, BHATINDA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	1,82,610	19,575	2,02,185
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		02-UPKEEP OF	14,240	0	14,240
		WAR MEMORIAL			
		COMPLEX			
		03-REIMBURSEMEN	30,129	0	30,129
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
PUNJAB							
GOVERNMENT							

PENSIONERS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	46,13,754	0	46,13,754
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WELFARE	PUNJAB	OFFICER, BHATINDA	DEFENCE SERVICE
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PERSONNELS

21-TRAINING	6,08,204	61,045	6,69,249
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	10,00,000	0	10,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

98-COMPUTERIZAT	3,489	1,550	5,039
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	87,91,677	3,86,153	91,77,830

*****	-----	-----	-----
TOTAL(DDO)	87,91,677	3,86,153	91,77,830

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	33,08,664	5,78,034	38,86,698
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER		SAILORS AND			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AIRMEN'S
WELFARE BOARD

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-EX-GRATIA	3,00,000	0	3,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	PAYMENTS TO			
		OFFICER	FAMILIES OF			
			MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

02-TRAINING

2,24,829

48,674

2,73,503

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

03-REIMBURSEMEN

3,57,790

0

3,57,790

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL

10,29,000

0

10,29,000

ASSISTANCE

PROGRAMME

09-NATIONAL

15,600

0

15,600

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

FINSUB1221.TXT			
ASSISTANCE)			
16-WELFARE OF	85,68,761	3,20,547	88,89,308
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	7,07,120	99,300	8,06,420
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	15,00,000	0	15,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		FOR THE GRANT			
		OFFICER		OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	2,00,000	0	2,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	11,698	1,030	12,728
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ION IN THE

STATE

TOTAL(MH)	1,62,23,462	10,47,585	1,72,71,047
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TOTAL(DDO)	1,62,23,462	10,47,585	1,72,71,047
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	16,75,554	2,21,167	18,96,721
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, FARIDKOT		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	1,77,613	0	1,77,613
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		SCHEME FOR THE			
		OFFICER, FARIDKOT		WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
				16-WELFARE OF	17,32,421	0	17,32,421
				DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	6,06,133	78,300	6,84,433
				SCHEME FOR THE			
				WARDS OF			

		EX-SERVICEMEN			
		AND OTHERS FOR			
		ENTRY TO			
		TECHNICAL, NON-T			
		ECHNICAL TRADES			
		OF DEFENCE,			
		PARA MILITARY			
		FORCES			
		98-COMPUTERIZAT	2,220	0	2,220
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	41,93,941	2,99,467	44,93,408
		*****	-----	-----	-----
		TOTAL(DDO)	41,93,941	2,99,467	44,93,408
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	43,78,209	7,26,024	51,04,233
OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, JALANDHAR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	96,540	471	97,011
		PENSIONS			
		02-TRAINING	2,22,391	75,609	2,98,000
		SCHEME FOR THE			

WARD OF

EX-SERVICEMAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-UPKEEP OF	2,68,989	31,131	3,00,120
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		WAR MEMORIAL			
		OFFICER, JALANDHAR		COMPLEX			
				03-REIMBURSEMEN	24,345	0	24,345
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-MAHILA	1,16,279	0	1,16,279
				ASHRAM HIGH			
				SCHOOL,HOSHIARP			
				UR AND GANDHI			
				VANITA ASHRAM			
				HIGH SCHOOL			

JALANDHAR

09-INTEGRATED	6,91,254	0	6,91,254
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CHILD

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF	1,10,70,740	0	1,10,70,740
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	6,28,443	1,44,020	7,72,463
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

38-INCENTIVE	1,00,000	0	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	10,984	0	10,984
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER, JALANDHAR		STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		1,76,08,174	9,77,255	1,85,85,429
			*****	-----	-----	-----	
			TOTAL(DDO)		1,76,08,174	9,77,255	1,85,85,429
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	57,58,533	3,65,374	61,23,907
		OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
		OFFICER, LUDHIANA		SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				04-LEGAL AID TO	7,190	0	7,190
				THE POOR			

16-WELFARE OF	FINSUB1221.TXT 99,02,201	24,69,344	1,23,71,545
DEFENCE SERVICE			
PERSONNELS			

28-PROVISION	15,00,000	0	15,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			
SOLDIERS DURING			
THE DIFFERENT			
OPERATIONS FROM			
THE PERIOD			
1.1.1999			
ONWARDS			

29-FINANCIAL	10,00,000	0	10,00,000
ASSISTANCE TO			
THE PARENTS OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MARTYRS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	1,00,000	0	1,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	FOR INDIAN			
		OFFICER, LUDHIANA	MILITARY			
			ACADEMY AND			
			NATIONAL			
			DEFENCE ACADEMY			
			CADETS @ RS			
			1.00 LAKH PER			
			CADET(SETTING			
			UP OF NATIONAL			
			DEFENCE			
			UNIVERSITY)			
			98-COMPUTERIZAT	7,800	3,100	10,900
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		1,82,75,724	28,37,818	2,11,13,542
		*****	-----			
		TOTAL(DDO)		1,82,75,724	28,37,818	2,11,13,542
		DISTRICT SAINIK WELFARE	01-DISTRICT	21,86,018	3,76,302	25,62,320
		OFFICER,DISTRICT SAINIK WELFARE	SOLDIERS,			
		OFFICER, MANSA	SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			16-WELFARE OF	42,67,492	0	42,67,492

DEFENCE SERVICE

PERSONNELS

28-PROVISION 10,00,000 0 10,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ONWARDS			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	7,810	0	7,810
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER, MANSA		STATE			

TOTAL(MH)			74,61,320	3,76,302	78,37,622
*****			-----		
TOTAL(DDO)			74,61,320	3,76,302	78,37,622
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	25,12,950	3,79,639	28,92,589
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, SANGRUR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	21,117	12,880	33,997
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		03-REIMBURSEMEN	63,507	0	63,507
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		16-WELFARE OF	73,14,733	0	73,14,733
		DEFENCE SERVICE			

PERSONNELS

21-TRAINING

81,979

34,000

1,15,979

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

TECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	28-PROVISION	10,00,000	0	10,00,000
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WELFARE PUNJAB OFFICER, DISTRICT SAINIK WELFARE FOR THE GRANT

OFFICER, SANGRUR OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

FINSUB1221.TXT			
THE DIFFERENT			
OPERATIONS FROM			
THE PERIOD			
1.1.1999			
ONWARDS			
29-FINANCIAL	12,00,000	0	12,00,000
ASSISTANCE TO			
THE PARENTS OF			
MARTYRS			
38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			
98-COMPUTERIZAT	7,950	0	7,950
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	1,23,02,236	4,26,519	1,27,28,755

TOTAL(DDO)	1,23,02,236	4,26,519	1,27,28,755
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	23,20,663	4,53,553	27,74,216
OFFICER,FATEHGARH SAHIB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE BOARD

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-TRAINING	85,081	1,250	86,331
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	SCHEME FOR THE			

WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

16-WELFARE OF	33,20,094	0	33,20,094
DEFENCE SERVICE			
PERSONNELS			

21-TRAINING	2,10,759	25,500	2,36,259
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FINSUB1221.TXT

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON - T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	5,00,000	0	5,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

98-COMPUTERIZAT	8,000	0	8,000
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ION IN THE

STATE

TOTAL(MH)	64,44,597	4,80,303	69,24,900
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						

TOTAL (DDO)					64,44,597	4,80,303	69,24,900
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	18,35,352	5,53,474	23,88,826
OFFICER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	40,565	0	40,565
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			

03-STATE SOCIAL	7,27,26,000	0	7,27,26,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	12,850	0	12,850
THE POOR			
04-STATE SOCIAL	5,75,04,000	0	5,75,04,000
ASSISTANCE			
PROGRAMME			
16-WELFARE OF	16,40,832	0	16,40,832
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	1,25,530	1,250	1,26,780
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	4,450	500	4,950
WELFARE	PUNJAB	OFFICER, FEROPUR		ION IN THE			
				STATE			

			TOTAL(MH)		14,04,34,176	10,35,527	14,14,69,703

			TOTAL(DDO)		14,04,34,176	10,35,527	14,14,69,703
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	48,56,767	4,62,758	53,19,525
		OFFICER, GURDASPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

01-OLD AGE	83,694	0	83,694
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PENSIONS

02-TRAINING	2,24,415	13,967	2,38,382
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SCHEME FOR THE
WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

03-REIMBURSEMEN	15,132	0	15,132
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

03-STATE SOCIAL	3,94,27,500	0	3,94,27,500
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ASSISTANCE
PROGRAMME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1221.TXT		
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	04-LEGAL AID TO	2,50,211	0	2,50,211
WELFARE	PUNJAB	OFFICER, GURDASPUR	THE POOR			
			04-STATE SOCIAL	3,75,07,500	0	3,75,07,500
			ASSISTANCE			
			PROGRAMME			
			16-WELFARE OF	1,74,90,863	0	1,74,90,863
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	5,71,223	77,020	6,48,243
			SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			
			28-PROVISION	10,00,000	0	10,00,000
			FOR THE GRANT			
			OF RS.5 LAKHS			
			EACH FOR			
			PURCHASE OF			
			PLOT/HOUSE FOR			
			THE WIDOWS OF			
			MARTYRS			
			75PERCENT-100PE			

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE 1,00,000 0 1,00,000

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	2,330	22,350	24,680
WELFARE	PUNJAB	OFFICER,GURDASPUR		ION IN THE			
				STATE			

*****			FINSUB1221.TXT		

TOTAL(MH)			10,15,29,635	5,76,095	10,21,05,730
*****			-----		
TOTAL(DDO)			10,15,29,635	5,76,095	10,21,05,730
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	46,82,538	4,03,803	50,86,341
OFFICER, HOSHIARPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	3,92,876	68,792	4,61,668
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	1,38,36,998	12,09,729	1,50,46,727
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	11,73,000	2,98,380	14,71,380
		SCHEME FOR THE			
		WARDS OF			
		EX-SERVICEMEN			
		AND OTHERS FOR			

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION 5,00,000 0 5,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	1,00,000	0	1,00,000
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WELFARE	PUNJAB	OFFICER, HOSHIARPUR	FOR INDIAN				
			MILITARY				
			ACADEMY AND				
			NATIONAL				
			DEFENCE ACADEMY				
			CADETS @ RS				
			1.00 LAKH PER				
			CADET (SETTING				
			UP OF NATIONAL				
			DEFENCE				
			UNIVERSITY)				
			98-COMPUTERIZAT	2,200	1,450	3,650	
			ION IN THE				
			STATE				
		*****	-----				
		TOTAL (MH)		2,06,87,612	19,82,154	2,26,69,766	
		*****	-----				
		TOTAL (DDO)		2,06,87,612	19,82,154	2,26,69,766	
		DISTRICT SAINIK WELFARE	2071	01-LEAVE	4,48,980	0	4,48,980
		OFFICER, KAPURTHALA		ENCASHMENT			
				BENEFITS			
		*****	-----				
		TOTAL (MH)		4,48,980	0		4,48,980

2235	01-DISTRICT	27,27,081	2,65,270	29,92,351
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-TRAINING	1,11,666	17,000	1,28,666
	SCHEME FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	04-LEGAL AID TO	19,785	0	19,785
WELFARE	PUNJAB	OFFICER, KAPURTHALA	THE POOR			
			16-WELFARE OF	43,73,492	1,27,039	45,00,531
			DEFENCE SERVICE			
			PERSONNELS			
			21-TRAINING	2,74,985	74,830	3,49,815
			SCHEME FOR THE			

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

38-INCENTIVE	2,00,000	0	2,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	5,900	2,050	7,950
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ION IN THE

STATE

TOTAL(MH)	77,12,909	4,86,189	81,99,098
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TOTAL(DDO)

FINSUB1221.TXT
81,61,889

4,86,189

86,48,078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	15,41,783	2,38,879	17,80,662
WELFARE	PUNJAB	OFFICER, MOGA		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	2,01,865	0	2,01,865
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	42,286	0	42,286
				THE POOR			
				08-DIRECTORATE	2,15,000	0	2,15,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

	09-INTEGRATED	FINSUB1221.TXT 28,10,481	0	28,10,481
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
	16-WELFARE OF	70,18,562	0	70,18,562
	DEFENCE SERVICE			
	PERSONNELS			
	28-PROVISION	10,00,000	0	10,00,000
	FOR THE GRANT			
	OF RS.5 LAKHS			
	EACH FOR			
	PURCHASE OF			
	PLOT/HOUSE FOR			
	THE WIDOWS OF			
	MARTYRS			
	75PERCENT-100PE			
	RECENT DISABLED			
	SOLDIERS DURING			
	THE DIFFERENT			
	OPERATIONS FROM			
	THE PERIOD			
	1.1.1999			
	ONWARDS			
	29-FINANCIAL	10,00,000	0	10,00,000
	ASSISTANCE TO			
	THE PARENTS OF			
	MARTYRS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	1,660	2,378	4,038
WELFARE	PUNJAB	OFFICER, MOGA		ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		1,38,31,637	2,41,257	1,40,72,894
*****					-----		
			TOTAL (DDO)		1,38,31,637	2,41,257	1,40,72,894
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	16,45,921	3,40,814	19,86,735
		OFFICER, MUKATSAR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	1,70,521	14,513	1,85,034
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			

03-REIMBURSEMEN	33,086	12,570	45,656
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
16-WELFARE OF	13,03,099	0	13,03,099
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	4,00,399	52,737	4,53,136
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	5,950	1,050	7,000

WELFARE PUNJAB

OFFICER, MUKATSAR

ION IN THE

STATE

TOTAL (MH)	35,58,976	4,21,684	39,80,660
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TOTAL (DDO)	35,58,976	4,21,684	39,80,660
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DISTRICT SAINIK WELFARE

2235

01-DISTRICT

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

18,83,566	1,88,434	20,72,000
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OFFICER, NAWANSHAHAR

03-REIMBURSEMEN	34,886	0	34,886
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF	16,36,276	7,79,292	24,15,568
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DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT	5,925	0	5,925
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ION IN THE

STATE

TOTAL(MH)	35,60,653	9,67,726	45,28,379
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TOTAL(DDO)	35,60,653	9,67,726	45,28,379
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	37,25,376	6,18,893	43,44,269
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OFFICER, PATIALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

02-TRAINING	1,88,772	19,190	2,07,962
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SCHEME FOR THE			
WARD OF			
EX-SERVICEMAN			
AND OTHER FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	833	0	833
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WELFARE PUNJAB

OFFICER, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF

50,63,583

5,00,000

55,63,583

DEFENCE SERVICE

PERSONNELS

21-TRAINING

6,37,629

74,110

7,11,739

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION

5,00,000

0

5,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE 3,00,000 0 3,00,000

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	6,390	0	6,390
WELFARE	PUNJAB	OFFICER,PATIALA		ION IN THE			
				STATE			

TOTAL (MH)			FINSUB1221.TXT 1,04,22,583	12,12,193	1,16,34,776
*****			-----		
TOTAL (DDO)			1,04,22,583	12,12,193	1,16,34,776
DISTRICT SAINIK WELFARE OFFICER, TARN TARAN	2235	01-DISTRICT	18,64,741	3,45,726	22,10,467
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	57,695	1,950	59,645
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		02-UPKEEP OF	24,000	0	24,000
		WAR MEMORIAL			
		COMPLEX			
		03-NATIONAL	11,60,700	0	11,60,700
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	1,48,041	0	1,48,041

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT

6,000

0

6,000

ION IN THE

STATE

TOTAL(MH)

83,99,337

38,64,646

1,22,63,983

TOTAL(DDO)

83,99,337

38,64,646

1,22,63,983

TOTAL(CCO)

42,01,10,676

2,00,08,839

44,01,19,515

TOTAL(DEPT)

42,01,10,676

2,00,08,839

44,01,19,515

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435
TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &
PUNJAB CLIMATE CHANGE, PUNJAB

01-DIRECTORATE
OF ENVIRONMENT
AND CLIMATE
CHANGE

76,30,166

9,07,899

85,38,065

01-GRANT IN AID

25,00,000

0

25,00,000

TO SOCIETY FOR

BIO DIVERSITY

BOARD

SECRETARIAT

TECHNICAL STAFF

*****	-----			
TOTAL(MH)	29,30,287	13,04,418	42,34,705	

*****	-----			
TOTAL(DDO)	29,30,287	13,04,418	42,34,705	

SUPERINTENDENT,SCIENCE	3425	01-SUBSIDY TO	37,50,000	0	37,50,000
TECHNOLOGY, ENVIRONMENT AND NON		STUDENTS OF			
CONVENTIONAL ENERGY		GOVERNMENT			
		SCHOOL VISITING			
		THE SCIENCE			
		CITY			
		10-TECHNICAL	75,75,451	32,60,728	1,08,36,179
		SECRETARIAT FOR			
		PUNJAB STATE			
		COUNCIL FOR			
		SCIENCE AND			
		TECHNOLOGY			
		22-SETTING UP	2,93,873	2,21,710	5,15,583
		OF PATENT			
		FACILITATING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CELL			
SCIENCE AND	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	37-SETTING UP	38,61,009	32,91,074	71,52,083
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		OF			
	PUNJAB	CONVENTIONAL ENERGY		BIOTECHNOLOGY			
				INCUBATOR IN			
				PUNJAB			
				44-SUBSIDY TO	37,50,000	0	37,50,000
				STUDENTS OF			
				GOVERNMENT			
				SCHOOL VISITING			
				SCIENCE CITY			
				52-BIO-TECHNOLO	50,99,349	38,43,655	89,43,004
				GY			
				INCUBATOR-AGRI			
				FOOD TESTING			
				LABORATORIES			
				56-MUKH MANTRI	0	4,00,00,000	4,00,00,000
				VIGYAN YATRA			
				PUSHPA GUJRAL			
				SCIENCE CITY ,			
				KAPURTHALA			
			*****	-----	-----	-----	-----

TOTAL(MH)	FINSUB1221.TXT 2,43,29,682	5,06,17,167	7,49,46,849
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3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE 01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	7,17,117	0	7,17,117	3,55,00,000	0	3,55,00,000
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*****	-----	-----	-----
TOTAL(MH)	3,62,17,117	0	3,62,17,117

5425	02-BIO-TECHNOLO GY INCUBATOR -AGRICULTURE FOOD TESTING	2,40,00,000	0	2,40,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABORATORIES			FINSUB1221 . TXT			
*****			-----			
TOTAL (MH)			2,40,00,000	0	2,40,00,000	
*****			-----			
TOTAL (DDO)			8,45,46,799	5,06,17,167	13,51,63,966	
*****			-----			
TOTAL (CCO)			9,76,07,252	5,28,29,484	15,04,36,736	
*****			-----			
TOTAL (DEPT)			9,76,07,252	5,28,29,484	15,04,36,736	
*****			-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		03-REIMBURSEMEN	7,95,263	3,33,069	11,28,332
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****			-----			
TOTAL (MH)			7,95,263	3,33,069	11,28,332	
*****			-----			
TOTAL (DDO)			7,95,263	3,33,069	11,28,332	

B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	12,36,020	2,00,623	14,36,643
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	20,000	0	20,000
		FOR RELIEF TO			
		PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		14,56,020	2,00,623	16,56,643

TOTAL (DDO)	14,56,020	2,00,623	16,56,643
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SOCIAL	DIRECTOR, SOCIAL WELFARE, BAL VIKAS PROJECT	2235	03-REIMBURSEMEN	0	25,400	25,400
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WELFARE	PUNJAB	OFFICER, VALTOHA	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	4,833	16,967	21,800
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THE POOR

* * * * *

TOTAL (MH)	4,833	42,367	47,200
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TOTAL (DDO)	4,833	42,367	47,200
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BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	98,311	0	98,311
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OFFICER, BDPO, KOTBHAI T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	98,311	0	98,311
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TOTAL (DDO)	98,311	0	98,311
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CHIEF AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, MUKTSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	3,17,032	0	3,17,032
WELFARE	PUNJAB	OFFICER, MUKTSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	4,17,032	0	4,17,032
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TOTAL (DDO)			4,17,032	0	4,17,032
CHIEF DEVELOPMENT & PROJECT	2071	01-LEAVE	11,17,390	0	11,17,390
OFFICER, NAWANSHAHAR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,86,780	39,339	8,26,119
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			19,04,170	39,339	19,43,509
2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		06-INTEGRATED	87,26,864	10,29,600	97,56,464
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

1, 46, 48, 591

8, 04, 591

1, 54, 53, 182

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHIEF DEVELOPMENT & PROJECT	2235	39-CREATION OF	0	75,000	75,000
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR		VICTIM			
				COMPENSATION			
				FUND			

TOTAL(MH)					2, 34, 75, 455	19, 09, 191	2, 53, 84, 646

TOTAL (DDO)					2, 53, 79, 625	19, 48, 530	2, 73, 28, 155
	CHILD DEVELOPMENT	PROJECT	2235	06- INTEGRATED	1, 55, 34, 220	13, 47, 500	1, 68, 81, 720
	OFFICER, AJNALA			CHILD			
				DEVELOPMENT			

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SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09 - INTEGRATED

2, 19, 90, 260

15,73,739

2, 35, 63, 999

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

3,75,24,480

29, 21, 239

4,04,45,719

TOTAL (DDO)

3,75,24,480

29, 21, 239

4,04,45,719

CHILD DEVELOPMENT PROJECT 2235

06 - INTEGRATED

53,84,000

5,77,980

59,61,980

OFFICER, AMRITSAR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09 - INTEGRATED

77,09,801

9,72,967

86,82,768

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	1,30,93,801	15,50,947	1,46,44,748
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----				
WELFARE	PUNJAB						

TOTAL (DDO)	1,30,93,801	15,50,947	1,46,44,748
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,85,917	0	2,85,917
OFFICER,GANDI WIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	68,933	0	68,933
		THE POOR			
		09-INTEGRATED	2,23,595	0	2,23,595
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****				-----		
TOTAL(MH)				1,36,72,246	15,50,947	1,52,23,193
*****				-----		
TOTAL(DDO)				1,36,72,246	15,50,947	1,52,23,193
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN		1,24,670	0	1,24,670
OFFICER,GIDDERBAHA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		06-INTEGRATED		91,59,424	9,90,000	1,01,49,424
		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09-INTEGRATED		1,41,02,670	10,76,100	1,51,78,770
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

			TOTAL(MH)		2,33,86,764	20,66,100	2,54,52,864
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----				
WELFARE	PUNJAB						
		TOTAL(DDO)			2,33,86,764	20,66,100	2,54,52,864
	CHILD DEVELOPMENT & PROJECT	2235	06-INTEGRATED		2,49,43,302	26,20,880	2,75,64,182
	OFFICER,CHILD DEVELOPMENT &		CHILD				
	PROJECT OFFICER, RURKA KALAN		DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				
			09-INTEGRATED		4,37,11,566	43,65,986	4,80,77,552
			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				
		*****	-----				
		TOTAL(MH)			9,20,41,632	90,52,966	10,10,94,598

TOTAL (DDO)	9,20,41,632	90,52,966	10,10,94,598
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CHILD DEVELOPMENT AND PROJECT	2235	04-LEGAL AID TO	0	1,050	1,050
OFFICER, MORINDA		THE POOR			

TOTAL (MH)	0	1,050	1,050
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TOTAL (DDO)	0	1,050	1,050
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CHILD DEVELOPMENT OFFICER, MAJRI	2235	01-DEPOSIT	10,000	0	10,000
AND KHARAR		LINKED			
		INSURANCE			
		SCHEME			
		01-PENSION AND	18,349	0	18,349
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	02-EX-GRATIA	4,00,000	1,00,000	5,00,000
WELFARE	PUNJAB	AND KHARAR	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	25,57,834	1,95,698	27,53,532
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	62,53,987	8,72,900	71,26,887
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,03,68,426	12,49,652	1,16,18,078
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			13-UDISHA	1,82,286	21,875	2,04,161

TRAINING

PROGRAMME

TOTAL(MH)	1,97,90,882	24,40,125	2,22,31,007
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TOTAL(DDO)	1,97,90,882	24,40,125	2,22,31,007
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	97,84,819	11,55,600	1,09,40,419
OFFICER, BHUNGA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,65,88,281	12,70,607	1,78,58,888
WELFARE	PUNJAB	OFFICER, BHUNGA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

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TOTAL(MH)			2,63,73,100	24,26,207	2,87,99,307
*****			-----		
TOTAL(DDO)			2,63,73,100	24,26,207	2,87,99,307
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	93,33,227	8,85,600	1,02,18,827
OFFICER, DASUYA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,02,88,750	16,17,400	1,19,06,150
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			1,96,21,977	25,03,000	2,21,24,977
*****			-----		
TOTAL(DDO)			1,96,21,977	25,03,000	2,21,24,977
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,500	0	13,500
OFFICER, GARHSHANKAR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED 88,50,729 10,60,200 99,10,929

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 1,44,14,224 19,02,182 1,63,16,406

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
CHILD							
DEVELOPMENT							
SERVICE SCHEME							

*****	-----	-----	-----
TOTAL (MH)	2,32,78,453	29,62,382	2,62,40,835

*****	-----	-----	-----
TOTAL (DDO)	2,32,78,453	29,62,382	2,62,40,835

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	87,03,471	10,12,800	97,16,271
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,25,56,113	16,60,785	1,42,16,898
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		2,12,59,584	26,73,585	2,39,33,169

		TOTAL(DDO)		2,12,59,584	26,73,585	2,39,33,169
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,15,500	0	1,15,500
	OFFICER,MUKERIAN		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	78,07,284	8,56,800	86,64,084
			CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

1,21,95,468

13,77,833

1,35,73,301

CHILD

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

2,01,18,252

22,34,633

2,23,52,885

TOTAL (DDO)

2,01,18,252

22,34,633

2,23,52,885

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	5,300	0	5,300
WELFARE	PUNJAB	OFFICER, TALWARA	THE POOR			

06-INTEGRATED

60,98,690

6,04,742

67,03,432

CHILD

		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	91,10,541	10,85,641	1,01,96,182
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,52,14,531	16,90,383	1,69,04,914
		*****	-----	-----	-----
		TOTAL(DDO)	1,52,14,531	16,90,383	1,69,04,914
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	73,244	0	73,244
OFFICER, TANDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	74,81,571	8,28,000	83,09,571
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,24,58,710	16,92,028	1,41,50,738
WELFARE	PUNJAB	OFFICER, TANDA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
			TOTAL (MH)		2,00,13,525	25,20,028	2,25,33,553
*****					-----	-----	-----
			TOTAL (DDO)		2,00,13,525	25,20,028	2,25,33,553
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,500	0	13,500
		OFFICER-2, HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	96,93,903	26,79,275	1,23,73,178

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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

2, 10, 38, 855

9,43,517

2, 19, 82, 372

CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA

3, 97, 121

95,222

4,92,343

TRAINING

PROGRAMME

* * * * *

TOTAL (MH)

3, 11, 43, 379

37,18,014

3, 48, 61, 393

TOTAL (DDO)

3, 11, 43, 379

37,18,014

3, 48, 61, 393

CHILD DEVELOPMENT PROJECT

2235

09 - INTEGRATED

1,50,288

0

1,50,288

OFFICE, CHILD DEVELOPMENT PROJECT

CHILD

OFFICE

DEVELOPMENT

SERVICE SCHEME

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,50,288	0	1,50,288
SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			1,50,288	0	1,50,288
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,00,85,855	13,48,000	1,14,33,855
		OFFICER, GURUHAR SAHAI		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,39,58,383	18,25,221	1,57,83,604
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		2,41,94,526	31,73,221	2,73,67,747

TOTAL(DDO)	2,41,94,526	31,73,221	2,73,67,747
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,27,662	0	1,27,662
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OFFICER, MAMDOT	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

06-INTEGRATED	62,35,658	17,20,004	79,55,662
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	84,65,175	1,41,437	86,06,612
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CHILD
DEVELOPMENT
SERVICE SCHEME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL(MH)	1,48,28,495	18,61,441	1,66,89,936
WELFARE	PUNJAB	OFFICER, MAMDOT			

TOTAL(DDO)	1,48,28,495	18,61,441	1,66,89,936
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	89,379	0	89,379
OFFICER,, CHAMKAUR SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	72,000	0	72,000
		THE POOR			
		06-INTEGRATED	44,53,262	6,39,300	50,92,562
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	92,67,142	12,09,712	1,04,76,854
		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,87,10,278	37,10,453	3,24,20,731

*****	-----	-----	-----
TOTAL(DDO)	2,87,10,278	37,10,453	3,24,20,731

CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	20,000	0	20,000
OFFICER,,BATALA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	50,000	0	50,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SERVANTS ETC.			
				DYING IN			
				HARNESS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,91,507	0	1,91,507
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WELFARE

PUNJAB

OFFICER,,BATALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

3,43,690

0

3,43,690

THE POOR

06-INTEGRATED

85,99,513

10,63,680

96,63,193

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

1,46,13,420

27,03,856

1,73,17,276

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

2,38,18,130

37,67,536

2,75,85,666

TOTAL(DDO)

2,38,18,130

37,67,536

2,75,85,666

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

12,83,596

0

12,83,596

OFFICER,,BHAMIAL		CHILD	FINSUB1221.TXT			
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09-INTEGRATED	24,84,740	0	24,84,740	
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
		*****	-----			
		TOTAL(MH)	37,68,336	0	37,68,336	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				37,68,336	0	37,68,336
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	76,78,040	9,58,560	86,36,600
OFFICER,,DHARIWAL		CHILD			

			FINSUB1221.TXT		
			DEVELOPMENT		
			SERVICES		
			HONORARIUM TO		
			ANGANWADI		
			WORKERS AND		
			HELPERS		
			09- INTEGRATED	1, 21, 48, 418	19, 31, 434
			CHILD		1, 40, 79, 852
			DEVELOPMENT		
			SERVICE SCHEME		
*****			-----		
TOTAL (MH)				2, 35, 94, 794	28, 89, 994
					2, 64, 84, 788
*****			-----		
TOTAL (DDO)				2, 35, 94, 794	28, 89, 994
					2, 64, 84, 788
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		56, 06, 129	7, 11, 000
		CHILD			63, 17, 129
OFFICER, , DHARKALAN		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED		97, 10, 989	12, 71, 314
		CHILD			1, 09, 82, 303
		DEVELOPMENT			
		SERVICE SCHEME			

*****			-----		
TOTAL (DDO)			1,99,19,504	25,59,826	2,24,79,330
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	81,96,848	10,00,800	91,97,648
OFFICER,,FATEHGARH CHURIAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1,17,35,067	25,06,530	1,42,41,597
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			1,99,31,915	35,07,330	2,34,39,245
*****			-----		
TOTAL (DDO)			1,99,31,915	35,07,330	2,34,39,245
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,95,09,012	20,95,680	2,16,04,692
OFFICER,,GURDASPUR		CHILD			
		DEVELOPMENT			
		SERVICES			

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	3,47,13,966	33,06,331	3,80,20,297
WELFARE	PUNJAB	OFFICER,,GURDASPUR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		5,42,22,978	54,02,011	5,96,24,989
			*****		-----	-----	-----
			TOTAL(DDO)		5,42,22,978	54,02,011	5,96,24,989
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	69,69,290	8,67,600	78,36,890
		OFFICER,,KADIYAN		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

		HELPERS			
		09- INTEGRATED	1, 06, 02, 767	14, 35, 465	1, 20, 38, 232
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1, 75, 72, 057	23, 03, 065	1, 98, 75, 122
		*****	-----	-----	-----
		TOTAL (DDO)	1, 75, 72, 057	23, 03, 065	1, 98, 75, 122
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	72, 70, 285	9, 07, 200	81, 77, 485
OFFICER, , KAHNIWAL		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1, 04, 23, 390	12, 71, 094	1, 16, 94, 484
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1, 76, 93, 675	21, 78, 294	1, 98, 71, 969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,76,93,675	21,78,294	1,98,71,969
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	18,218	0	18,218
OFFICER,,KALANAUR		THE POOR			
		06-INTEGRATED	51,03,360	6,37,200	57,40,560
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	83,43,399	13,79,781	97,23,180
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)	FINSUB1221.TXT 3,11,58,652	41,95,275	3,53,53,927
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TOTAL(DDO)	3,11,58,652	41,95,275	3,53,53,927
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	16,139	0	16,139
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OFFICER,,NAROL JAIMAL SINGH	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

06- INTEGRATED	62,58,600	7,79,400	70,38,000
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09- INTEGRATED	1,03,04,758	14,25,572	1,17,30,330
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CHILD
DEVELOPMENT

GOVERNMENT OF PUNJAB	Page 2797
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICE SCHEME

TOTAL(MH)	1,65,79,497	22,04,972	1,87,84,469
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TOTAL(DDO)	1,65,79,497	22,04,972	1,87,84,469
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,24,390	22,019	1,46,409
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WELFARE	PUNJAB	OFFICER,,NURPUR BEDI	T OF MEDICAL
			CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

06-INTEGRATED	61,82,758	8,80,580	70,63,338
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED	1,00,06,583	14,77,618	1,14,84,201
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CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH)	1,63,13,731	23,80,217	1,86,93,948
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TOTAL(DDO)	1,63,13,731	23,80,217	1,86,93,948
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CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,31,34,710	16,17,570	1,47,52,280
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OFFICER,,PATHANKOT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09- INTEGRATED	2,11,34,654	28,56,950	2,39,91,604
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		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,42,69,364	44,74,520	3,87,43,884
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TOTAL(DDO)	3,42,69,364	44,74,520	3,87,43,884
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,13,223	0	1,13,223
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WELFARE	PUNJAB	OFFICER,,ROPAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	90,92,509	12,70,520	1,03,63,029
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,43,42,164	16,30,579	1,59,72,743
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

TOTAL(MH)	2,35,47,896	29,01,099	2,64,48,995
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TOTAL(DDO)	2,35,47,896	29,01,099	2,64,48,995
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			FINSUB1221.TXT		
CHILD DEVELOPMENT PROJECT	2071	01-PENSION AND	7,89,120	39,456	8,28,576
OFFICER, ABOHAR		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		1,86,05,305	24,72,386	2,10,77,691
	2235	06-INTEGRATED	1,17,16,799	13,66,980	1,30,83,779
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,81,23,071	29,75,074	2,10,98,145
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****		-----	-----	-----
	TOTAL (MH)		2,98,39,870	43,42,054	3,41,81,924
	*****		-----	-----	-----
TOTAL (DDO)			4,84,45,175	68,14,440	5,52,59,615
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000

OFFICER, AMLOH

PAYMENTS TO

FINSUB1221.TXT

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO

84,000

0

84,000

THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	65,19,338	0	65,19,338
WELFARE	PUNJAB	OFFICER, AMLOH		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	77,10,108	0	77,10,108
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

		FINSUB1221.TXT			
*****		-----			
TOTAL(MH)		1,44,13,446	0	1,44,13,446	
*****		-----			
TOTAL(DDO)		1,44,13,446	0	1,44,13,446	
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,ANANDPUR SAHIB (ROPAR)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	91,659	0	91,659
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,07,44,145	13,40,181	1,20,84,326
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09- INTEGRATED

1,53,07,068

18,12,620

1,71,19,688

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 2801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

2,62,42,872

31, 52, 801

2, 93, 95, 673

TOTAL (DDO)

2,62,42,872

31, 52, 801

2, 93, 95, 673

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
WELFARE	PUNJAB	OFFICER, AUR	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	69,241	49,597	1,18,838
			T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

06 - INTEGRATED

47,30,400

7,36,800

54,67,200

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09 - INTEGRATED

73,98,373

2,00,995

75,99,368

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

1, 22, 98, 014

9,87,392

1, 32, 85, 406

TOTAL (DDO)

1,22,98,014

9,87,392

1, 32, 85, 406

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

1,38,646

16,943

1, 55, 589

OFFICER, BALACHAUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	61,63,606	0	61,63,606
WELFARE	PUNJAB	OFFICER,BALACHAUR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	92,96,611	3,94,952	96,91,563
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		1,55,98,863	4,11,895	1,60,10,758

			TOTAL (DDO)		1,55,98,863	4,11,895	1,60,10,758
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	50,289	0	50,289
		OFFICER,BANGA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	71,29,402	18,50,400	89,79,802
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	1,17,34,252	5,73,188	1,23,07,440
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,89,13,943	24,23,588	2,13,37,531

*****	-----	-----	-----
TOTAL(DDO)	1,89,13,943	24,23,588	2,13,37,531

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	15,000	0	15,000
WELFARE	PUNJAB	OFFICER,BASSI PATHANA	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	83,234	0	83,234
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	1,46,72,838	11,49,120	1,58,21,958
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	2,23,89,503	38,76,520	2,62,66,023
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

	FINSUB1221.TXT		
*****	-----		
TOTAL(MH)	5,60,74,518	74,49,228	6,35,23,746

*****	-----		
TOTAL(DDO)	5,60,74,518	74,49,228	6,35,23,746

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	52,51,640	6,45,300	58,96,940
OFFICER, BHIKHI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,01,00,004	18,00,689	1,19,00,693
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	1,53,51,644	24,45,989	1,77,97,633

*****				-----		
TOTAL(DDO)				1,53,51,644	24,45,989	1,77,97,633
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	72,45,123	8,60,400	81,05,523
WELFARE	PUNJAB		CHILD			
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
				09- INTEGRATED	1,30,92,076	17,51,899
				CHILD		1,48,43,975
				DEVELOPMENT		
				SERVICE SCHEME		
*****				-----		
TOTAL(MH)				2,03,37,199	26,12,299	2,29,49,498
*****				-----		
TOTAL(DDO)				2,03,37,199	26,12,299	2,29,49,498
CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	1,53,505	0	1,53,505
OFFICER, CDPO, KOTBHAI			T OF MEDICAL			
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

09-INTEGRATED	12,06,551	3,43,398	15,49,949
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	13,60,056	3,43,398	17,03,454

*****	-----	-----	-----
TOTAL(DDO)	13,60,056	3,43,398	17,03,454

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, CDPO, MALOUT			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,92,712	0	2,92,712
WELFARE	PUNJAB	OFFICER, CDPO, MALOUT	T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	27,497	0	27,497
		THE POOR			
		06-INTEGRATED	93,44,983	10,38,600	1,03,83,583
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,54,21,959	18,07,294	1,72,29,253
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----	-----	-----
TOTAL(MH)			2,52,87,151	28,45,894	2,81,33,045
*****			-----	-----	-----
TOTAL(DDO)			2,52,87,151	28,45,894	2,81,33,045
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,CHILD DEVELOPMENT		PAYMENTS TO			

PROJECT OFFICER,

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

59,037

0

59,037

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	34,735	0	34,735
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WELFARE PUNJAB OFFICER, CHILD DEVELOPMENT THE POOR

PROJECT OFFICER,

06- INTEGRATED	93,64,200	10,42,200	1,04,06,400
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

		HELPERS			
		09-INTEGRATED	1,47,19,789	24,45,524	1,71,65,313
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,42,77,761	34,87,724	2,77,65,485
		*****	-----	-----	-----
		TOTAL(DDO)	2,42,77,761	34,87,724	2,77,65,485
CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	31,430	1,29,459	1,60,889
OFFICER,CHILD DEVELOPMENT &		PENSIONS			
PROJECT OFFICER					
		01-PENSION AND	1,12,500	0	1,12,500
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-NATIONAL	5,60,400	0	5,60,400
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	6,33,125	8,479	6,41,604
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	54,399	6,200	60,599
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		THE POOR			
		PROJECT OFFICER					
				06-INTEGRATED	1,48,82,925	13,50,400	1,62,33,325
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	2,21,14,805	41,13,987	2,62,28,792
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				09-NATIONAL	2,72,900	0	2,72,900
				SOCIAL			

		FINSUB1221.TXT			
		ASSISTANCE			
		PROGRAMME			
		(ADDITIONAL			
		CENTRAL			
		ASSISTANCE)			

		TOTAL(MH)	3,86,62,484	56,08,525	4,42,71,009

		TOTAL(DDO)	3,86,62,484	56,08,525	4,42,71,009
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	30,000	0	30,000
OFFICER,CHILD DEVELOPMENT &		OTHER BENEFITS			
PROJECT OFFICER, SARDULGARH		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	11,795	0	11,795
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	41,795	0	41,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			41,795	0	41,795
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,66,735	7,29,000	11,95,735
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND		CHILD			
		PROJECT OFFICER, JALANDHAR (		DEVELOPMENT			
		URBAN)		SERVICE SCHEME			
			*****		-----	-----	-----
		TOTAL(MH)			5,08,530	7,29,000	12,37,530
			*****		-----	-----	-----
		TOTAL(DDO)			5,08,530	7,29,000	12,37,530
		CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
		OFFICER,CHILD DEVELOPMENT AND		LINKED			
		PROJECT OFFICER, NAKODAR		INSURANCE			
				SCHEME			
				01-OLD AGE	5,265	0	5,265
				PENSIONS			
				04-LEGAL AID TO	6,006	7,959	13,965
				THE POOR			

06-INTEGRATED	88,22,971	13,26,500	1,01,49,471
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	1,29,41,176	20,63,442	1,50,04,618
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,17,85,418	33,97,901	2,51,83,319

*****	-----	-----	-----
TOTAL(DDO)	2,17,85,418	33,97,901	2,51,83,319

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	4,00,000	0	4,00,000
OFFICER,CHILD DEVELOPMENT		PAYMENTS TO			
PROJECT OFFICER		FAMILIES OF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	34,05,269	43,429	34,48,698	
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	T OF MEDICAL				
		PROJECT OFFICER	CHARGES TO				
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,14,283	0	5,14,283
				THE POOR			
				06-INTEGRATED	7,50,09,862	86,34,227	8,36,44,089
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				08-DIRECTORATE	70,000	0	70,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

09- INTEGRATED	10, 85, 05, 226	1, 47, 97, 263	12, 33, 02, 489
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	18, 79, 04, 640	2, 34, 74, 919	21, 13, 79, 559

*****	-----	-----	-----
TOTAL (DDO)	18, 79, 04, 640	2, 34, 74, 919	21, 13, 79, 559

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	2, 03, 702	37, 180	2, 40, 882
OFFICER, CHILD DEVELOPMENT		PENSIONS			
PROJECT OFFICER,					
		01-PENSION AND	2, 11, 900	30, 000	2, 41, 900
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				THEIR WARDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	16, 99, 970	3, 32, 106	20, 32, 076
WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT		T OF MEDICAL			

PROJECT OFFICER,		FINSUB1221.TXT		
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
03-STATE SOCIAL		4,69,93,500	7,51,18,500	12,21,12,000
ASSISTANCE				
PROGRAMME				
04-LEGAL AID TO		2,09,096	1,01,076	3,10,172
THE POOR				
04-STATE SOCIAL		0	4,54,75,500	4,54,75,500
ASSISTANCE				
PROGRAMME				
06-INTEGRATED		12,75,50,270	1,38,24,346	14,13,74,616
CHILD				
DEVELOPMENT				
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
09-INTEGRATED		19,63,37,277	2,89,04,470	22,52,41,747
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
09-NATIONAL		1,58,800	0	1,58,800
SOCIAL				

FINSUB1221.TXT

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

39-CREATION OF

1,75,000

0

1,75,000

VICTIM

COMPENSATION

FUND

TOTAL(MH)

37,35,39,515

16,38,23,178

53,73,62,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			37,35,39,515	16,38,23,178	53,73,62,693

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,28,482	0	2,28,482
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	T OF MEDICAL			
		PROJECT OFFICER, BUDHLADA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		06-INTEGRATED	57,51,420	5,20,200	62,71,620
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	65,36,862	1,61,913	66,98,775
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	38,60,56,279	16,45,05,291	55,05,61,570
		*****	-----	-----	-----
		TOTAL(DDO)	38,60,56,279	16,45,05,291	55,05,61,570
CHILD DEVELOPMENT PROJECT	2235	03-STATE SOCIAL	0	55,59,000	55,59,000
OFFICER,CHILD DEVELOPMENT		ASSISTANCE			
PROJECT OFFICER, FARIDKOT		PROGRAMME			
		04-LEGAL AID TO	0	1,48,553	1,48,553
		THE POOR			
		04-STATE SOCIAL	25,87,500	4,06,72,500	4,32,60,000
		ASSISTANCE			
		PROGRAMME			

09-ATTENDANCE	0	1,58,000	1,58,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

* * * * *

TOTAL (MH)	25,87,500	4,65,38,053	4,91,25,553
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL (DDO)	25,87,500	4,65,38,053	4,91,25,553
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	51,620	0	51,620
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OFFICER, CHILD DEVELOPMENT T OF MEDICAL

PROJECT OFFICER, JAGRAON	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED	65,71,545	18,73,800	84,45,345
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		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	96, 22, 449	25, 71, 405	1, 21, 93, 854
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL (MH)		1, 88, 33, 114	5, 09, 83, 258	6, 98, 16, 372

	TOTAL (DDO)		1, 88, 33, 114	5, 09, 83, 258	6, 98, 16, 372
CHILD DEVELOPMENT PROJECT	2235	01- PENSION AND	7, 500	0	7, 500
OFFICER, CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, JHUNIR		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03- REIMBURSEMEN	18, 497	0	18, 497
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

06- INTEGRATED51, 40, 1815, 61, 54057, 01, 721

CHILD

DEVELOPMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	63, 70, 432	1, 07, 653	64, 78, 085
WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT	CHILD			
		PROJECT OFFICER, JHUNIR	DEVELOPMENT			
			SERVICE SCHEME			

*****-----

TOTAL(MH)1, 15, 36, 6106, 69, 1931, 22, 05, 803

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TOTAL(DDO)1, 15, 36, 6106, 69, 1931, 22, 05, 803

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	0	37, 426	37, 426
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		FINSUB1221.TXT		
OFFICER,CHILD DEVELOPMENT	PENSIONS			
PROJECT OFFICER, KOTKAPURA				
	01-PENSION AND	52,500	30,000	82,500
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	0	30,163	30,163
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	55,59,000	0	55,59,000
	ASSISTANCE			
	PROGRAMME			
	04-LEGAL AID TO	1,61,185	1,34,058	2,95,243
	THE POOR			
	04-STATE SOCIAL	4,03,89,000	58,30,500	4,62,19,500
	ASSISTANCE			
	PROGRAMME			
	06-INTEGRATED	60,63,754	8,00,600	68,64,354
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	08-DIRECTORATE	1,60,538	0	1,60,538
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		FOR RELIEF TO			
		PROJECT OFFICER, KOTKAPURA		PERSONS			
				AFFECTED BY			
				RIOTS			
				09-INTEGRATED	1,03,82,460	6,92,884	1,10,75,344
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	0	1,00,000	1,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----			
			TOTAL(MH)		6,27,68,437	76,55,631	7,04,24,068

TOTAL(DDO)			FINSUB1221.TXT 6,27,68,437	76,55,631	7,04,24,068
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CHILD DEVELOPMENT PROJECT	2235	03-STATE SOCIAL	41,28,000	0	41,28,000
OFFICER,CHILD DEVELOPMENT		ASSISTANCE			
PROJECT OFFICER, LAMBI		PROGRAMME			

04-LEGAL AID TO	8,680	1,14,104	1,22,784
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	41,36,680	1,14,104	42,50,784

*****	-----	-----	-----
TOTAL(DDO)	41,36,680	1,14,104	42,50,784

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	7,071	0	7,071
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

06-INTEGRATED	71,08,940	3,600	71,12,540
CHILD			

FINSUB1221.TXT															
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE							

				DEVELOPMENT											
				SERVICES											
				HONORARIUM TO											
				ANGANWADI											
				WORKERS AND											
				HELPERS											
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,20,41,971	14,97,867	1,35,39,838								
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD											
		PROJECT OFFICER, MANSA		DEVELOPMENT											
				SERVICE SCHEME											
				*****	-----										
				TOTAL(MH)	1,91,57,982	15,01,467	2,06,59,449								
				*****	-----										
				TOTAL(DDO)	1,91,57,982	15,01,467	2,06,59,449								
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	69,79,895	9,63,460	79,43,355								
		OFFICER,CHOGAWAN		CHILD											
				DEVELOPMENT											
				SERVICES											
				HONORARIUM TO											
				ANGANWADI											
				WORKERS AND											
				HELPERS											
				09-INTEGRATED	84,84,570	9,09,510	93,94,080								
				CHILD											

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	1,54,64,465	18,72,970	1,73,37,435
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TOTAL(DDO)	1,54,64,465	18,72,970	1,73,37,435
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	5,45,000	0	5,45,000
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OFFICER, CHOLA SAHIB

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,43,700	0	10,43,700
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

		PENSIONERS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,64,61,102	40,80,240	3,05,41,342
WELFARE	PUNJAB		CHILD			
	OFFICER, CHOLA SAHIB		DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	4,18,17,877	55,69,155	4,73,87,032
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
		*****	-----			
		TOTAL(MH)		6,98,67,679	96,49,395	7,95,17,074
		*****	-----			
		TOTAL(DDO)		6,98,67,679	96,49,395	7,95,17,074
	CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	1,87,500	0	1,87,500
	OFFICER, DEHLON		OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			04-LEGAL AID TO	11,071	0	11,071
			THE POOR			

06- INTEGRATED	61, 62, 620	7, 37, 100	68, 99, 720
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	84, 55, 717	1, 71, 157	86, 26, 874
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1, 48, 16, 908	9, 08, 257	1, 57, 25, 165
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			1, 48, 16, 908	9, 08, 257	1, 57, 25, 165

		FINSUB1221.TXT			
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	4,00,000	0	4,00,000
OFFICER,DERA BASSI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	21,69,811	3,14,246	24,84,057
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,37,82,542	23,64,868	1,61,47,410
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	2,14,93,843	21,44,825	2,36,38,668
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****		-----			
TOTAL(MH)			5,26,63,104	57,32,196	5,83,95,300

TOTAL (DDO)	5,26,63,104	57,32,196	5,83,95,300
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	44,079	0	44,079
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OFFICER, DHARAMKOT	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT

GOVERNMENT OF PUNJAB	Page 2818
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS							

TOTAL (MH)	44,079	0	44,079
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TOTAL (DDO)	44,079	0	44,079
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,280	0	11,280
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	OFFICER, FAZILKA	T OF MEDICAL
		CHARGES TO
		PUNJAB

		FINSUB1221.TXT			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,34,17,545	18,30,630	1,52,48,175
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,53,86,725	37,53,230	1,91,39,955
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	2,88,15,550	55,83,860	3,43,99,410
		*****	-----	-----	-----
		TOTAL (DDO)	2,88,15,550	55,83,860	3,43,99,410
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,900	0	10,900
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,000	0	3,000

THE POOR

06-INTEGRATED1,42,06,50121,11,4401,63,17,941

CHILD

DEVELOPMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,69,24,128	20,27,904	1,89,52,032
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WELFARE	PUNJAB	OFFICER, FEROZEPUR	CHILD
			DEVELOPMENT
			SERVICE SCHEME

*****-----

TOTAL(MH)	3,11,44,529	41,39,344	3,52,83,873
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*****-----

TOTAL(DDO)	3,11,44,529	41,39,344	3,52,83,873
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CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	7,500	0	7,500
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OFFICER, GHANAUR

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN

7,040

0

7,040

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

2,25,403

0

2,25,403

THE POOR

06-INTEGRATED

61,95,600

7,39,800

69,35,400

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

88,63,530

12,17,904

1,00,81,434

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

1,52,99,073

19,57,704

1,72,56,777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			1,52,99,073	19,57,704	1,72,56,777
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	38,44,409	10,38,600	48,83,009
		OFFICER, HAZIPUR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	83,08,608	4,33,305	87,41,913
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
		*****			-----	-----	-----
		TOTAL(MH)			2,74,52,090	34,29,609	3,08,81,699

TOTAL (DDO)			2, 74, 52, 090	34, 29, 609	3, 08, 81, 699
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3, 83, 504	0	3, 83, 504
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OFFICER, JALALABAD

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED	1, 20, 78, 646	16, 62, 080	1, 37, 40, 726
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1, 53, 55, 933	21, 38, 838	1, 74, 94, 771
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)			2, 78, 18, 083	38, 00, 918	3, 16, 19, 001
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GOVERNMENT OF PUNJAB	Page 2821
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				2,78,18,083	38,00,918	3,16,19,001
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	52,73,760	5,83,200	58,56,960
		OFFICER, JANDIALA GURU		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09- INTEGRATED	82,31,596	8,74,658	91,06,254
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
			TOTAL(MH)		4,13,23,439	52,58,776	4,65,82,215
*****					-----	-----	-----
			TOTAL(DDO)		4,13,23,439	52,58,776	4,65,82,215

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	FINSUB1221.TXT 1,00,000	0	1,00,000
OFFICER, KHADUR SAHIB		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN	13,92,389	0	13,92,389
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO	1,53,278	0	1,53,278
		THE POOR			
		06-INTEGRATED	71,52,200	2,41,200	73,93,400
		CHILD DEVELOPMENT			
GOVERNMENT OF PUNJAB					Page 2822
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			

			FINSUB1221.TXT			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	73,14,060	16,26,731	89,40,791
WELFARE	PUNJAB	OFFICER, KHADUR SAHIB	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,61,11,927	18,67,931	1,79,79,858

*****	-----	-----	-----
TOTAL (DDO)	1,61,11,927	18,67,931	1,79,79,858

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	14,480	0	14,480
OFFICER, KHARI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	0	92,720	92,720
THE P00R			

*****	-----	-----	-----
TOTAL (MH)	14,480	92,720	1,07,200

*****	-----	-----	-----
TOTAL (DDO)	14,480	92,720	1,07,200

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	2,05,798	2,05,798
OFFICER, KHERA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	2,05,798	2,05,798

*****	-----	-----	-----
TOTAL(DDO)	0	2,05,798	2,05,798

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	5,57,962	1,20,864	6,78,826
OFFICER, LAMBI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	1,71,312	1,71,312
WELFARE	PUNJAB		THE POOR			
			06-INTEGRATED	74,32,170	8,32,020	82,64,190
			CHILD			
			DEVELOPMENT			

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1, 09, 84, 240	17, 24, 585	1, 27, 08, 825
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
		TOTAL (MH)	1, 89, 74, 372	28, 48, 781	2, 18, 23, 153
		*****	-----		
		TOTAL (DDO)	1, 89, 74, 372	28, 48, 781	2, 18, 23, 153
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	30, 000	0	30, 000
OFFICER, LUDHIANA - 1 (RURAL)		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1, 68, 935	14, 233	1, 83, 168
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	19,249	0	19,249
THE POOR			
06-INTEGRATED	2,98,02,568	37,45,090	3,35,47,658
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,75,95,492	98,86,502	5,74,81,994	
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (RURAL)	CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

		TOTAL(MH)		7,76,16,244	1,36,45,825	9,12,62,069	

		TOTAL(DDO)		7,76,16,244	1,36,45,825	9,12,62,069	

			FINSUB1221.TXT		
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	78,42,844	10,68,880	89,11,724
OFFICER,LUDHIANA - 1 (URBAN)		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,64,76,466	21,99,471	1,86,75,937
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		2,43,19,310	32,68,351	2,75,87,661

	TOTAL(DDO)		2,43,19,310	32,68,351	2,75,87,661
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	90,065	0	90,065
OFFICER,MAJITHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	91,42,266	0	91,42,266
		CHILD			
		DEVELOPMENT			

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,17,32,646	23,57,864	1,40,90,510
WELFARE	PUNJAB	OFFICER, MAJITHA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		2,09,64,977	23,57,864	2,33,22,841

			TOTAL(DDO)		2,09,64,977	23,57,864	2,33,22,841
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,32,618	0	3,32,618
		OFFICER, MAJRI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

06- INTEGRATED	66,02,921	8,54,400	74,57,321
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	99,73,363	12,90,394	1,12,63,757
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,69,08,902	21,44,794	1,90,53,696

*****	-----	-----	-----
TOTAL(DDO)	1,69,08,902	21,44,794	1,90,53,696

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,07,75,996	13,27,320	1,21,03,316
OFFICER,MANGAT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1,47,86,942	17,78,418	1,65,65,360

WORKERS AND
HELPERS

09-INTEGRATED	64,13,288	7,52,358	71,65,646
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,10,69,047	12,94,158	1,23,63,205

*****	-----	-----	-----
TOTAL(DDO)	1,10,69,047	12,94,158	1,23,63,205

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, MOGA-II		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	98,111	0	98,111
T OF MEDICAL			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		45,18,360	0	45,18,360	
WELFARE	PUNJAB	OFFICER, MOGA-II	CHILD					
			DEVELOPMENT					
			SERVICES					
			HONORARIUM TO					
			ANGANWADI					
			WORKERS AND					
			HELPERS					
			09- INTEGRATED		70,62,290	17,86,662	88,48,952	
			CHILD					
			DEVELOPMENT					
			SERVICE SCHEME					

			TOTAL (MH)		1,17,78,761	17,86,662	1,35,65,423	

			TOTAL (DDO)		1,17,78,761	17,86,662	1,35,65,423	
			CHILD DEVELOPMENT PROJECT	2235	02- EX- GRATIA	2,00,000	0	2,00,000
			OFFICER, MUKATSAR		PAYMENTS TO			
					FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,60,247	0	1,60,247
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	8,250	0	8,250
THE POOR			

06-INTEGRATED	1,05,31,056	12,78,600	1,18,09,656
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				WORKERS AND			
				HELPERS			

				FINSUB1221.TXT			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,50,52,967	19,91,361	1,70,44,328
WELFARE	PUNJAB	OFFICER, MUKATSAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****				-----			
			TOTAL(MH)		2,59,52,520	32,69,961	2,92,22,481
*****				-----			
			TOTAL(DDO)		2,59,52,520	32,69,961	2,92,22,481
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	38,469	0	38,469	
	OFFICER, NATHANA		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			06-INTEGRATED	51,85,982	6,39,000	58,24,982	
			CHILD				
			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				
			09-INTEGRATED	85,52,243	13,91,879	99,44,122	
			CHILD				
			DEVELOPMENT				

SERVICE SCHEME

39-CREATION OF	4,00,000	0	4,00,000
VICTIM			
COMPENSATION			
FUND			

*****	-----	-----	-----
TOTAL(MH)	1,41,76,694	20,30,879	1,62,07,573

*****	-----	-----	-----
TOTAL(DDO)	1,41,76,694	20,30,879	1,62,07,573

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,NAUSHERA PANNUAN		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	14,06,639	0	14,06,639
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WELFARE	PUNJAB	OFFICER, NAUSHERA PANNUAN	FINSUB1221.TXT			
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	2,17,206	0	2,17,206
			THE POOR			
			06-INTEGRATED	34,61,279	10,16,090	44,77,369
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	60,27,084	17,79,399	78,06,483
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

			TOTAL(MH)	1,12,12,208	27,95,489	1,40,07,697

			TOTAL(DDO)	1,12,12,208	27,95,489	1,40,07,697
CHILD DEVELOPMENT PROJECT	2235	OFFICER,PATIALA	03-REIMBURSEMEN	2,87,640	0	2,87,640
			T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

2,915

2,915

THE POOR

* * * * *

TOTAL (MH)

2,87,640

2,915

2,90,555

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)

2,87,640

2,915

2,90,555

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

26,817

0

26,817

OFFICER, PATRAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO		1,43,773	0	1,43,773
THE POOR				
06-INTEGRATED		75,61,109	10,36,990	85,98,099
CHILD				
DEVELOPMENT				
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
09-INTEGRATED		1,20,03,826	17,22,557	1,37,26,383
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)		2,00,23,165	27,62,462	2,27,85,627

TOTAL(DDO)		2,00,23,165	27,62,462	2,27,85,627
CHILD DEVELOPMENT PROJECT		2235	02-EX-GRATIA	2,00,000
OFFICER,PATTI			PAYMENTS TO	0
			FAMILIES OF	2,00,000
			MINISTERS,	
			GOVERNMENT	
			SERVANTS ETC.	
			DYING IN	

HARNESS

03-REIMBURSEM3,45,81703,45,817

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	310	0	310
WELFARE	PUNJAB	OFFICER,PATTI	THE POOR			

06-INTEGRATED19,27,800019,27,800

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED21,23,53858,40021,81,938

CHILD

DEVELOPMENT

SERVICE SCHEME

*****			-----		
TOTAL(MH)			45,97,465	58,400	46,55,865
*****			-----		
TOTAL(DDO)			45,97,465	58,400	46,55,865
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,492	0	11,492
OFFICER,PH00L		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	17,54,154	0	17,54,154
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	25,57,989	0	25,57,989
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			43,23,635	0	43,23,635

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL (DDO)			43,23,635	0	43,23,635
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,07,67,806	13,06,080	1,20,73,886
		OFFICER, RAJPURA		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,66,09,138	5,96,504	1,72,05,642
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
		TOTAL (MH)			3,17,00,579	19,02,584	3,36,03,163

TOTAL (DDO)		3,17,00,579	19,02,584	3,36,03,163
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	75,323	6,472	81,795
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OFFICER, RAMPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		04-LEGAL AID TO	10,052	0	10,052
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THE POOR

		06-INTEGRATED	1,15,27,419	7,34,280	1,22,61,699
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

		09-INTEGRATED	1,88,94,088	14,38,950	2,03,33,038
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CHILD
DEVELOPMENT
SERVICE SCHEME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,05,06,882	21,79,702	3,26,86,584
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TOTAL(DDO)	3,05,06,882	21,79,702	3,26,86,584
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	42,914	0	42,914
WELFARE	PUNJAB	OFFICER,RAYYA	THE POOR			
			06-INTEGRATED	73,84,566	9,55,400	83,39,966
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,15,35,878	17,59,010	1,32,94,888
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

			TOTAL (MH)	1,89,63,358	27,14,410	2,16,77,768

TOTAL(DDO)	1,89,63,358	27,14,410	2,16,77,768
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	66,00,909	8,20,380	74,21,289
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OFFICER, SAMANA	CHILD
	DEVELOPMENT
	SERVICES
	HONORARIUM TO
	ANGANWADI
	WORKERS AND
	HELPERS

09-INTEGRATED	1,30,12,797	20,03,507	1,50,16,304
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CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL(MH)	1,96,13,706	28,23,887	2,24,37,593
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	1,96,13,706	28,23,887	2,24,37,593
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WELFARE	PUNJAB
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	47,46,080	5,59,800	53,05,880
OFFICER, SAMRALA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	78,87,440	9,62,847	88,50,287
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		3,22,47,226	43,46,534	3,65,93,760

TOTAL(DDO)			3,22,47,226	43,46,534	3,65,93,760

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	18,099	18,099
OFFICER, SANAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

06- INTEGRATED	76, 52, 490	9, 50, 280	86, 02, 770
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	1, 35, 37, 579	19, 80, 022	1, 55, 17, 601
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

13-UDISHA	2, 23, 696	13, 125	2, 36, 821
TRAINING			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2, 14, 13, 765	29, 61, 526	2, 43, 75, 291
			*****	-----			
			TOTAL(DDO)		2, 14, 13, 765	29, 61, 526	2, 43, 75, 291

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	59, 81, 319	7, 00, 620	66, 81, 939
WELFARE	PUNJAB	OFFICER, SANGAT	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09- INTEGRATED	95, 33, 418	15, 82, 010	1, 11, 15, 428
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL (MH)		1, 55, 14, 737	22, 82, 630	1, 77, 97, 367

		TOTAL (DDO)		1, 55, 14, 737	22, 82, 630	1, 77, 97, 367
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	14, 565	0	14, 565
	OFFICER, SAROYA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06- INTEGRATED	31, 92, 420	3, 97, 800	35, 90, 220
			CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE 1,60,538 0 1,60,538

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	51,74,032	7,14,666	58,88,698
WELFARE	PUNJAB	OFFICER, SAROYA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		85,41,555	11,12,466	96,54,021
			*****	-----			
			TOTAL (DDO)		85,41,555	11,12,466	96,54,021

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, SIRHIND		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	29,316	0	29,316
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	76,84,588	16,02,000	92,86,588
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	91,55,277	15,08,816	1,06,64,093
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL (DDO)	1,69,69,181	31,10,816	2,00,79,997
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	36,000	0	36,000
WELFARE	PUNJAB	OFFICER, TALWANDI SABO		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	82,29,802	10,22,160	92,51,962
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,46,01,654	15,79,864	1,61,81,518
				CHILD			
				DEVELOPMENT			

		SERVICE SCHEME			
		*****	-----		
TOTAL(MH)			2,28,67,456	26,02,024	2,54,69,480
		*****	-----		
TOTAL(DDO)			2,28,67,456	26,02,024	2,54,69,480
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,41,200	0	2,41,200
OFFICER,TARN TARAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,36,669	63,000	1,99,669
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
TOTAL(MH)			3,77,869	63,000	4,40,869
		*****	-----		
TOTAL(DDO)			3,77,869	63,000	4,40,869

FINSUB1221.TXT

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	54,12,942	6,43,908	60,56,850
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

[illegible]

TOTAL(MH)	860	0	860
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TOTAL(DDO)	860	0	860
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	36,190	0	36,190
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OFFICER, ZIRA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	84,13,488	10,97,300	95,10,788
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	94,64,883	1,91,138	96,56,021
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CHILD

DEVELOPMENT

SERVICE SCHEME

45-GUARDIANS OF

FINSUB1221.TXT
1,20,00,000

0

1,20,00,000

GOVERNANCE

(PUNJAB

EX-SERVICEMEN

CORPORATION)

*****-----

TOTAL(MH)1,23,66,00001,23,66,000

*****-----

TOTAL(DDO)1,23,66,00001,23,66,000

DEPUTY CONTROLLER(F&A),DIRECTOR223601-NATIONAL5,27,00005,27,000

SOCIAL SECURITY AND WOMEN ANDNUTRITION

CHILD DEVELOPMENTMISSION

03-NATIONAL025,00025,000

NUTRITION

MISSION

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,27,000	25,000	5,52,000

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----			
WELFARE	PUNJAB				
TOTAL(DDO)		5,27,000	25,000	5,52,000	
DEPUTY DIRECTOR,PUNJAB STATE	2235	02-EX-GRATIA	45,75,000	0	45,75,000
COMMISSION FOR PROTECTION OF		PAYMENTS TO			
CHILD RIGHTS		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,55,947	27,817	3,83,764
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		07-SETTING UP	43,53,080	5,48,859	49,01,939
		OF PUNJAB STATE			
		COMMISSIONER			
		FOR PROTECTION			
		OF CHILD			
		RIGHTS.			
*****		-----			
TOTAL(MH)		98,11,027	6,01,676	1,04,12,703	

TOTAL(DDO)	98,11,027	6,01,676	1,04,12,703
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DEPUTY REGISTRAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	1,43,168	2,30,049	3,73,217
SOCIETIES, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,43,168	2,30,049	3,73,217
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GOVERNMENT OF PUNJAB	Page 2841
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,43,168	2,30,049	3,73,217

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAM	2235	09-INTEGRATED	9,12,260	1,30,899	10,43,159
WELFARE	PUNJAB	OFFICER, PATHANKOT		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----		
TOTAL(MH)				10,55,428	3,60,948	14,16,376
2236	01-NATIONAL			2,70,000	1,20,000	3,90,000
	NUTRITION					
	MISSION					
	01-NUTRITION-IN			1,17,27,000	1,37,78,000	2,55,05,000
	TEGRATED CHILD					
	DEVELOPMENT					
	SCHEME					
	03-NATIONAL			90,000	0	90,000
	NUTRITION					
	MISSION					
*****				-----		
TOTAL(MH)				1,20,87,000	1,38,98,000	2,59,85,000
*****				-----		
TOTAL(DDO)				1,31,42,428	1,42,58,948	2,74,01,376
DISTRICT	PROGRAMME	2236	01-NATIONAL	2,31,290	1,34,500	3,65,790
OFFICER,DISTRICT PROGRAMME			NUTRITION			
OFFICER,SANGRUR			MISSION			
			01-NUTRITION-IN	3,26,13,000	3,25,96,000	6,52,09,000
			TEGRATED CHILD			
			DEVELOPMENT			

SCHEME

03-NATIONAL

77,094

44,834

1,21,928

NUTRITION

MISSION

TOTAL(MH)

3,29,21,384

3,27,75,334

6,56,96,718

TOTAL(DDO)

3,29,21,384

3,27,75,334

6,56,96,718

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	SOCIAL WELFARE	2235	03-REIMBURSEMEN	10,254	0	10,254
WELFARE	PUNJAB	OFFICER,,DISTT.SOCIAL WELFARE		T OF MEDICAL			
		OFFICER, MUKTSAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

10,254

0

10,254

FINSUB1221.TXT					

TOTAL (DDO)			10,254	0	10,254
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	29,302	0	29,302
(PRIMARY),TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			29,302	0	29,302

TOTAL (DDO)			29,302	0	29,302
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	65,001	0	65,001
OFFICER(SCHOOL),TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	99,832	0	99,832
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		FINSUB1221.TXT			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	56,892	0	56,892

		TOTAL(DDO)	56,892	0	56,892
DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	17,698	0	17,698
OFFICER, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	17,698	0	17,698

		TOTAL(DDO)	17,698	0	17,698
DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	18,000	0	18,000
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	09-INTEGRATED	20,78,246	3,84,054	24,62,300
WELFARE	PUNJAB	OFFICER, BHATINDA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		20,96,246	3,84,054	24,80,300
			2236	01-NATIONAL	5,09,512	2,92,500	8,02,012
				NUTRITION			
				MISSION			
				01-NUTRITION-IN	2,30,70,000	0	2,30,70,000
				TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			
				03-NATIONAL	1,69,839	97,500	2,67,339
				NUTRITION			
				MISSION			
			*****		-----	-----	-----
			TOTAL(MH)		2,37,49,351	3,90,000	2,41,39,351

TOTAL(DDO)			2,58,45,597	7,74,054	2,66,19,651
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DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	3,71,969	0	3,71,969
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OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO		2,618	0	2,618
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THE POOR

08-DIRECTORATE		70,768	0	70,768
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

09-INTEGRATED		36,25,893	5,96,831	42,22,724
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CHILD
DEVELOPMENT
SERVICE SCHEME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,71,248	5,96,831	46,68,079
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	01-NATIONAL	13,76,931	4,20,000	17,96,931
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WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		NUTRITION			
		OFFICER		MISSION			

01-NUTRITION-IN	10,76,22,831	1,44,82,000	12,21,04,831
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TEGRATED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	3,25,316	1,50,000	4,75,316
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NUTRITION

MISSION

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TOTAL(MH)	11,33,96,326	1,56,48,831	12,90,45,157
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4235	04-SCHEME FOR	15,67,483	3,986	15,71,469
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IMPLEMENTATION

OF THE PERSONS

WITH

DISABILITIES

ACT 1995 (

SPIDA)

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	FINSUB1221.TXT		
TOTAL(MH)	15,67,483	3,986	15,71,469

TOTAL(DDO)	11,49,63,809	1,56,52,817	13,06,16,626
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DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	11,250	0	11,250
OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
OFFICER, FATEHGARH SAHIB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

09-INTEGRATED	12,65,714	1,70,260	14,35,974
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL(MH)	12,76,964	1,70,260	14,47,224
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	01-NATIONAL	3,74,567	50,000	4,24,567
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		NUTRITION			

FINSUB1221.TXT					
OFFICER, FATEHGARH SAHIB		MISSION			
		01-NUTRITION-IN	1,12,61,000	0	1,12,61,000
		TEGRA TED CHILD			
		DEVELOPMENT			
		SCHEME			
		03-NATIONAL	1,24,515	40,000	1,64,515
		NUTRITION			
		MISSION			

	TOTAL(MH)		1,17,60,082	90,000	1,18,50,082

	TOTAL(DDO)		1,30,37,046	2,60,260	1,32,97,306
DISTRICT PROGRAMME	2235	09- INTEGRATED	16,36,111	2,65,975	19,02,086
OFFICER,DISTRICT PROGRAMME		CHILD			
OFFICER, LUDHIANA		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		16,36,111	2,65,975	19,02,086
	2236	01-NATIONAL	3,19,333	80,000	3,99,333
		NUTRITION			
		MISSION			

		FINSUB1221.TXT		
01-NUTRITION-IN		4,12,75,000	0	4,12,75,000
TEGRA TED CHILD				
DEVELOPMENT				
SCHEME				
03-NATIONAL		3,00,000	10,000	3,10,000
NUTRITION				
MISSION				
*****		-----	-----	-----
TOTAL(MH)		4,18,94,333	90,000	4,19,84,333

4235	04-SCHEME FOR	31,64,619	12,32,891	43,97,510
	IMPLEMENTATION			
	OF THE PERSONS			
	WITH			
	DISABILITIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			ACT 1995 (				
			SPIDA)				
*****			-----				
TOTAL(MH)			31,64,61912,32,89143,97,510				

*****				FINSUB1221 . TXT			

TOTAL(DDO)				4,66,95,063	15,88,866	4,82,83,929	
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NATIONAL	7,64,406	3,20,000	10,84,406	
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	NUTRITION				
		OFFICER, PATIALA	MISSION				
				01-NUTRITION-IN	3,03,52,000	0	3,03,52,000
				TEGRAED CHILD			
				DEVELOPMENT			
				SCHEME			
				03-NATIONAL	2,54,311	0	2,54,311
				NUTRITION			
				MISSION			
				*****	-----		
TOTAL(MH)				3,13,70,717	3,20,000	3,16,90,717	
*****				-----			
TOTAL(DDO)				3,13,70,717	3,20,000	3,16,90,717	
	DISTRICT PROGRAMME	2235	09- INTEGRATED	11,90,737	2,90,592	14,81,329	
	OFFICER, FEROZEPUR		CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				
				*****	-----		
TOTAL(MH)				11,90,737	2,90,592	14,81,329	

2236	01-NATIONAL	6,43,064	3,33,065	9,76,129
	NUTRITION			
	MISSION			
	01-NUTRITION-IN	3,79,46,053	6,09,00,947	9,88,47,000
	TEGRATED CHILD			
	DEVELOPMENT			
	SCHEME			
	03-NATIONAL	2,31,774	25,000	2,56,774
	NUTRITION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MISSION							

TOTAL (MH)					3,88,20,891	6,12,59,012	10,00,79,903

TOTAL (DDO)					4,00,11,628	6,15,49,604	10,15,61,232

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NATIONAL	6,89,030	2,75,154	9,64,184
WELFARE	PUNJAB	OFFICER, GURDASPUR	NUTRITION			
			MISSION			

		01-NUTRITION-IN	3,61,48,000	3,40,98,000	7,02,46,000
		TEGRA TED CHILD			
		DEVELOPMENT			
		SCHEME			
		03-NATIONAL	2,50,000	0	2,50,000
		NUTRITION			
		MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	3,70,87,030	3,43,73,154	7,14,60,184
		*****	-----	-----	-----
		TOTAL(DDO)	3,70,87,030	3,43,73,154	7,14,60,184
DISTRICT PROGRAMME	2235	09-INTEGRATED	22,37,150	3,62,465	25,99,615
OFFICER, JALANDHAR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	22,37,150	3,62,465	25,99,615
	2236	01-NATIONAL	85,161	60,000	1,45,161
		NUTRITION			
		MISSION			
		01-NUTRITION-IN	2,74,66,000	0	2,74,66,000

TEGRATED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL

20,000

0

20,000

NUTRITION

MISSION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

2,75,71,161

60,000

2,76,31,161

TOTAL(DDO)

2,98,08,311

4,22,465

3,02,30,776

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	09-INTEGRATED	12,54,907	2,81,109	15,36,016
WELFARE	PUNJAB	OFFICER, PROGRAMME DEPTT.		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)

12,54,907

2,81,109

15,36,016

		FINSUB1221.TXT			
	2236	01-NATIONAL	5,22,580	2,88,000	8,10,580
		NUTRITION			
		MISSION			
		01-NUTRITION-IN	3,08,67,000	0	3,08,67,000
		TEGRATED CHILD			
		DEVELOPMENT			
		SCHEME			
		03-NATIONAL	1,44,000	90,000	2,34,000
		NUTRITION			
		MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	3,15,33,580	3,78,000	3,19,11,580
		*****	-----	-----	-----
		TOTAL(DDO)	3,27,88,487	6,59,109	3,34,47,596
DISTRICT PROGRAMME OFFICER, TARN TARAN	2235	09-INTEGRATED	17,85,371	0	17,85,371
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	17,85,371	0	17,85,371
	2236	01-NATIONAL	90,000	0	90,000
		NUTRITION			

04-LEGAL AID TO	36,000	0	36,000
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	39,166	0	39,166

*****	-----	-----	-----
TOTAL(DDO)	39,166	0	39,166

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	37,68,831	5,53,336	43,22,167
OFFICER,,GURDASPUR		PENSIONS			
		03-NATIONAL	36,35,500	0	36,35,500
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-REIMBURSEMEN	51,050	0	51,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	99,23,33,358	14,17,83,000	1,13,41,16,358
		ASSISTANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	28,876	0	28,876
WELFARE	PUNJAB	OFFICER,,GURDASPUR		THE POOR			
				04-STATE SOCIAL	1,16,48,37,750	17,26,94,000	1,33,75,31,750
				ASSISTANCE			
				PROGRAMME			
				09-NATIONAL	63,84,300	0	63,84,300
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			
				16-WELFARE OF	2,41,438	0	2,41,438
				DEFENCE SERVICE			
				PERSONNELS			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			
				98-COMPUTERIZAT	50,604	0	50,604
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	2,17,15,31,707	31,50,30,336	2,48,65,62,043

*****	-----	-----	-----
TOTAL (DDO)	2,17,15,31,707	31,50,30,336	2,48,65,62,043

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	28,93,965	4,94,411	33,88,376
OFFICER, AMRITSAR		PENSIONS			
		03-INSTITUTE	13,02,502	89,984	13,92,486
		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				WORKSHOP FOR			
				HANDICAPPED AND			

			BRAILLE			
			PRESS/LIBRARY			
			FOR BLINDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	26,02,500	0	26,02,500
WELFARE	PUNJAB	OFFICER, AMRITSAR	SOCIAL			
			ASSISTANCE			
			PROGRAMME			
			03-STATE SOCIAL	64,39,08,026	11,21,43,000	75,60,51,026
			ASSISTANCE			
			PROGRAMME			
			04-LEGAL AID TO	7,92,778	0	7,92,778
			THE POOR			
			04-STATE SOCIAL	96,81,92,750	16,82,02,000	1,13,63,94,750
			ASSISTANCE			
			PROGRAMME			
			08-DIRECTORATE	1,72,580	0	1,72,580
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			09-ATTENDANCE	0	53,500	53,500
			SCHOLARSHIP TO			
			HANDICAPPED			
			GIRL STUDENTS			
			IN RURAL AREA			

09-NATIONAL	20,01,000	0	20,01,000
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
14-ATTENDANCE	0	51,000	51,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
98-COMPUTERIZAT	900	0	900
ION IN THE			
STATE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	TOTAL(MH)		1,62,18,67,001	28,10,33,895	1,90,29,00,896
WELFARE	PUNJAB	OFFICER,AMRITSAR					

			FINSUB1221.TXT		
TOTAL (DDO)			1,62,18,67,001	28,10,33,895	1,90,29,00,896
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	31,55,841	4,97,930	36,53,771
OFFICER, BHATINDA		PENSIONS			
		03-NATIONAL	32,27,100	0	32,27,100
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	79,01,87,500	13,58,49,000	92,60,36,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	2,88,982	0	2,88,982
		THE POOR			
		04-SCHOLARSHIPS	0	2,26,800	2,26,800
		FOR HANDICAPPED			
		04-STATE SOCIAL	53,48,02,500	9,29,86,500	62,77,89,000
		ASSISTANCE			
		PROGRAMME			
		09-ATTENDANCE	0	1,76,000	1,76,000
		SCHOLARSHIP TO			
		HANDICAPPED			
		GIRL STUDENTS			
		IN RURAL AREA			
		09-NATIONAL	59,38,400	0	59,38,400

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

14-ATTENDANCE02,45,5002,45,500

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	39-CREATION OF	1,33,333	0	1,33,333
WELFARE	PUNJAB	OFFICER, BHATINDA		VICTIM			
				COMPENSATION			
				FUND			
				98-COMPUTERIZAT	26,010	0	26,010
				ION IN THE			
				STATE			

TOTAL(MH)					2,95,96,26,667	51,10,15,625	3,47,06,42,292

TOTAL(DDO)	2,95,96,26,667	51,10,15,625	3,47,06,42,292
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	4,08,691	0	4,08,691
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OFFICER,DISTRICT SOCIAL SECURITY
OFFICER

PENSIONS

01-PENSION AND	7,500	0	7,500
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OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-NATIONAL	3,38,600	0	3,38,600
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SOCIAL
ASSISTANCE
PROGRAMME

03-REIMBURSEMEN	52,843	0	52,843
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

03-STATE SOCIAL	24,15,62,000	0	24,15,62,000
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ASSISTANCE
PROGRAMME

04-LEGAL AID TO	2,22,429	0	2,22,429
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THE POOR

04-STATE SOCIAL	37,32,87,750	0	37,32,87,750
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	1,79,000	1,79,000
SCHOLARSHIP TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	09-NATIONAL	4,27,400	0	4,27,400
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		SOCIAL			
		OFFICER		ASSISTANCE			
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			
				14-ATTENDANCE	0	2,12,500	2,12,500
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			

		98-COMPUTERIZAT	3,250	0	3,250
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	61,63,10,463	3,91,500	61,67,01,963
		*****	-----	-----	-----
		TOTAL(DDO)	61,63,10,463	3,91,500	61,67,01,963
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	2,70,839	0	2,70,839
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, FARIDKOT					
		01-PENSION AND	52,500	0	52,500
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-NATIONAL	30,217	0	30,217
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	26,94,03,000	0	26,94,03,000
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	7,23,379	0	7,23,379

THE POOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	16,93,56,750	0	16,93,56,750
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE			
		OFFICER, FARIDKOT		PROGRAMME			

TOTAL(MH)					43,98,36,685	0	43,98,36,685

TOTAL(DDO)					43,98,36,685	0	43,98,36,685
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	56,21,179	6,24,094	62,45,273
		OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER, JALANDHAR					
				03-NATIONAL	9,32,500	0	9,32,500
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-STATE SOCIAL	75,35,22,000	13,84,54,500	89,19,76,500
				ASSISTANCE			

PROGRAMME

04-MAHILA	4,23,478	0	4,23,478
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ASHRAM HIGH

SCHOOL,HOSHIARP

UR AND GANDHI

VANITA ASHRAM

HIGH SCHOOL

JALANDHAR

04-SCHOLARSHIPS	0	2,26,800	2,26,800
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FOR HANDICAPPED

04-STATE SOCIAL	79,50,20,250	13,84,51,500	93,34,71,750
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ASSISTANCE

PROGRAMME

09-ATTENDANCE	0	1,53,000	1,53,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

09-NATIONAL	12,90,200	0	12,90,200
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ASSISTANCE)			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	14-ATTENDANCE	0	50,500	50,500
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		SCHOLARSHIP TO			
		OFFICER, JALANDHAR		HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				98-COMPUTERIZAT	11,190	0	11,190
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		1,55,68,20,797	27,79,60,394	1,83,47,81,191
			*****	-----	-----	-----	
			TOTAL(DDO)		1,55,68,20,797	27,79,60,394	1,83,47,81,191
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	38,24,839	6,14,815	44,39,654
		OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER, LUCHIANA					
				03-INSTITUTE	10,88,893	2,02,046	12,90,939
				FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-NATIONAL

28,36,800

0

28,36,800

SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL

1,16,13,73,500

19,93,69,472

1,36,07,42,972

ASSISTANCE

PROGRAMME

04-LEGAL AID TO

1,42,981

0

1,42,981

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	FINSUB1221.TXT 1,09,53,13,500	19,32,33,000	1,28,85,46,500
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	ASSISTANCE			
		OFFICER, LUCHIANA	PROGRAMME			
			09-ATTENDANCE	0	2,00,000	2,00,000
			SCHOLARSHIP TO			
			HANDICAPPED			
			GIRL STUDENTS			
			IN RURAL AREA			
			09-NATIONAL	41,90,600	0	41,90,600
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			
			(ADDITIONAL			
			CENTRAL			
			ASSISTANCE)			
			14-ATTENDANCE	0	2,83,000	2,83,000
			SCHOLARSHIP TO			
			HANDICAPPED			
			GIRL STUDENTS			
			IN RURAL AREA			
			98-COMPUTERIZAT	43,697	10,614	54,311
			ION IN THE			
			STATE			

		TOTAL(MH)		2,26,88,14,810	39,39,12,947	2,66,27,27,757

TOTAL(DDO)	2,26,88,14,810	39,39,12,947	2,66,27,27,757
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DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	78,487	0	78,487
OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
OFFICER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	78,487	0	78,487

*****	-----	-----	-----
TOTAL(DDO)	78,487	0	78,487

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	20,89,752	3,08,148	23,97,900
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, SANGRUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	37,14,051	0	37,14,051
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		SOCIAL			
		OFFICER, SANGRUR		ASSISTANCE			
				PROGRAMME			
				03-STATE SOCIAL	84,21,99,250	13,36,11,000	97,58,10,250

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ASSISTANCE

PROGRAMME

04-SCHOLARSHIPS	0	2,26,800	2,26,800
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FOR HANDICAPPED

04-STATE SOCIAL	85,35,03,750	15,49,36,500	1,00,84,40,250
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ASSISTANCE

PROGRAMME

09-ATTENDANCE	0	1,87,500	1,87,500
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

09-NATIONAL	1,09,01,400	0	1,09,01,400
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

14-ATTENDANCE	0	2,74,000	2,74,000
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SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

98-COMPUTERIZAT	15,631	0	15,631
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ION IN THE

STATE

TOTAL(MH)

1,71,24,23,834

28,95,43,948

2,00,19,67,782

TOTAL(DDO)

1,71,24,23,834

28,95,43,948

2,00,19,67,782

DISTRICT SOCIAL SECURITY

2235

01-OLD AGE

33,40,409

4,63,626

38,04,035

OFFICER,DISTRICT SOCIAL SECURITY

PENSIONS

OFFICER,HOSHIARPUR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	12,56,700	0	12,56,700
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		SOCIAL			
		OFFICER,HOSHIARPUR		ASSISTANCE			
				PROGRAMME			
				03-STATE SOCIAL	60,40,77,876	10,37,23,500	70,78,01,376
				ASSISTANCE			
				PROGRAMME			
				04-SCHOLARSHIPS	2,26,800	0	2,26,800
				FOR HANDICAPPED			

04-STATE SOCIAL	71,87,19,750	12,31,89,000	84,19,08,750
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	87,000	87,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
09-NATIONAL	22,30,100	0	22,30,100
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
14-ATTENDANCE	0	2,92,000	2,92,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
98-COMPUTERIZAT	7,329	5,872	13,201
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	1,32,98,58,964	22,77,60,998	1,55,76,19,962

TOTAL (DDO)	1, 32, 98, 58, 964	22, 77, 60, 998	1, 55, 76, 19, 962
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	29, 95, 134	3, 54, 499	33, 49, 633
OFFICER, FATEHGARH SAHIB		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	12, 44, 751	0	12, 44, 751
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB		SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-STATE SOCIAL	31, 12, 58, 190	5, 22, 94, 500	36, 35, 52, 690
				ASSISTANCE			
				PROGRAMME			
				04-SCHOLARSHIPS	0	2, 26, 800	2, 26, 800
				FOR HANDICAPPED			
				04-STATE SOCIAL	20, 74, 90, 500	3, 48, 61, 500	24, 23, 52, 000
				ASSISTANCE			
				PROGRAMME			
				09-ATTENDANCE	0	2, 39, 500	2, 39, 500

		FINSUB1221.TXT			
SCHOLARSHIP TO					
HANDICAPPED					
GIRL STUDENTS					
IN RURAL AREA					
09-NATIONAL		19,68,200	0	19,68,200	
SOCIAL					
ASSISTANCE					
PROGRAMME					
(ADDITIONAL					
CENTRAL					
ASSISTANCE)					
14-ATTENDANCE		0	1,18,500	1,18,500	
SCHOLARSHIP TO					
HANDICAPPED					
GIRL STUDENTS					
IN RURAL AREA					
98-COMPUTERIZAT		5,790	0	5,790	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		52,49,62,565	8,80,95,299	61,30,57,864	
*****		-----			
TOTAL(DDO)		52,49,62,565	8,80,95,299	61,30,57,864	
DISTRICT SOCIAL SECURITY	2235	01-DISTRICT	1,10,082	0	1,10,082
OFFICER, FEROPUR		SOLDIERS,			

SAILORS AND

AIRMEN'S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE BOARD			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	25,19,348	2,88,108	28,07,456
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PENSIONS			
				03-NATIONAL	56,38,000	0	56,38,000
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-STATE SOCIAL	89,85,47,750	14,69,93,668	1,04,55,41,418
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	6,09,799	0	6,09,799
				THE POOR			
				04-SCHOLARSHIPS	0	4,53,600	4,53,600
				FOR HANDICAPPED			
				04-STATE SOCIAL	86,53,08,250	17,68,96,500	1,04,22,04,750
				ASSISTANCE			
				PROGRAMME			

09-ATTENDANCE	0	3,07,000	3,07,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
09-NATIONAL	45,03,600	0	45,03,600
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
14-ATTENDANCE	0	3,07,000	3,07,000
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
16-WELFARE OF	54,000	0	54,000
DEFENCE SERVICE			
PERSONNELS			
98-COMPUTERIZAT	10,150	2,000	12,150
ION IN THE			
STATE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	TOTAL (MH)		1,77,73,00,979	32,52,47,876	2,10,25,48,855
WELFARE	PUNJAB	OFFICER, FEROZEPUR					

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL 6,48,200 0 6,48,200

SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL 38,11,94,999 6,56,89,500 44,68,84,499

ASSISTANCE

PROGRAMME

04-LEGAL AID TO 1,780 0 1,780

THE POOR

04-STATE SOCIAL 25,35,09,000 4,37,92,500 29,73,01,500

ASSISTANCE

PROGRAMME

09-NATIONAL 6,08,600 0 6,08,600

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL

			ASSISTANCE			
			PROGRAMME			
			(ADDITIONAL			
			CENTRAL			
			ASSISTANCE)			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	13,150	0	13,150
WELFARE	PUNJAB OFFICER, KAPURTHALA		ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		63,75,90,045	10,95,87,922	74,71,77,967
		*****	-----			
		TOTAL(DDO)		2,41,63,49,074	43,49,00,692	2,85,12,49,766
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	12,47,203	1,92,677		14,39,880
OFFICER, MOGA		PENSIONS				
		03-NATIONAL	15,46,100	0		15,46,100
		SOCIAL				
		ASSISTANCE				
		PROGRAMME				
		03-REIMBURSEMEN	1,02,260	0		1,02,260
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

03-STATE SOCIAL	46,10,19,750	7,77,12,000	53,87,31,750
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	7,664	0	7,664
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THE POOR

04-STATE SOCIAL	44,31,32,250	7,77,12,000	52,08,44,250
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ASSISTANCE

PROGRAMME

08-DIRECTORATE	20,000	0	20,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-NATIONAL	19,08,400	0	19,08,400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	15,849	12,680	28,529
WELFARE	PUNJAB		ION IN THE			
			STATE			

*****	-----	-----	-----
TOTAL(MH)	90,89,99,476	15,56,29,357	1,06,46,28,833

*****	-----	-----	-----
TOTAL(DDO)	90,89,99,476	15,56,29,357	1,06,46,28,833

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	17,19,588	2,87,601	20,07,189
OFFICER, MUKATSAR		PENSIONS			
		03-NATIONAL	23,26,311	0	23,26,311
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	46,18,19,436	7,84,62,850	54,02,82,286
		ASSISTANCE			
		PROGRAMME			
		04-SCHOLARSHIPS	2,26,800	0	2,26,800
		FOR HANDICAPPED			
		04-STATE SOCIAL	46,17,24,000	7,84,62,000	54,01,86,000
		ASSISTANCE			
		PROGRAMME			
		09-ATTENDANCE	0	1,52,000	1,52,000

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

09-NATIONAL

28,20,200

0

28,20,200

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	14-ATTENDANCE	0	1,03,500	1,03,500
WELFARE	PUNJAB	OFFICER,MUKATSAR		SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				98-COMPUTERIZAT	3,710	8,513	12,223
				ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL (MH)					93,06,40,045	15,74,76,464	1,08,81,16,509
Page 5258							

TOTAL (DDO)			93,06,40,045	15,74,76,464	1,08,81,16,509
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	17,14,328	2,73,741	19,88,069
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OFFICER, NAWANSHAHR		PENSIONS			
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		03-NATIONAL	8,97,800	0	8,97,800
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SOCIAL

ASSISTANCE

PROGRAMME

		03-REIMBURSEMEN	2,86,834	0	2,86,834
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		03-STATE SOCIAL	37,50,72,750	6,43,89,823	43,94,62,573
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ASSISTANCE

PROGRAMME

		04-LEGAL AID TO	40,402	0	40,402
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THE POOR

		04-SCHOLARSHIPS	2,26,800	0	2,26,800
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FOR HANDICAPPED

		04-STATE SOCIAL	24,88,57,500	4,29,64,500	29,18,22,000
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ASSISTANCE

PROGRAMME

09-ATTENDANCE01,43,0001,43,000

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	09-NATIONAL	16,22,800	0	16,22,800
WELFARE	PUNJAB	OFFICER, NAWANSHAHR		SOCIAL			

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

14-ATTENDANCE098,50098,500

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

98-COMPUTERIZAT17,00014,44031,440

ION IN THE

STATE

TOTAL(MH)	62,87,36,214	10,78,84,004	73,66,20,218
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TOTAL(DDO)	62,87,36,214	10,78,84,004	73,66,20,218
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DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	5,17,76,250	0	5,17,76,250
OFFICER,PATIALA		ASSISTANCE			
		PROGRAMME			

TOTAL(MH)	5,17,76,250	0	5,17,76,250
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TOTAL(DDO)	5,17,76,250	0	5,17,76,250
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DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	18,25,243	2,30,521	20,55,764
OFFICER,S. .A.S.NAGAR		PENSIONS			

01-PENSION AND	0	1,07,900	1,07,900
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			

03-NATIONAL	6,47,995	0	6,47,995
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SOCIAL

ASSISTANCE

PROGRAMME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECUTITY	2235	03-REIMBURSEMEN	2,18,808	76,312	2,95,120
WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	31,93,27,250	3,93,42,000	35,86,69,250
				ASSISTANCE			
				PROGRAMME			
				04-SCHOLARSHIPS	2,26,800	0	2,26,800
				FOR HANDICAPPED			
				04-STATE SOCIAL	17,87,05,500	4,83,91,500	22,70,97,000
				ASSISTANCE			
				PROGRAMME			
				09-ATTENDANCE	0	10,500	10,500
				SCHOLARSHIP TO			
				HANDICAPPED			

			FINSUB1221.TXT		
		GIRL STUDENTS			
		IN RURAL AREA			
		09-NATIONAL	8,91,700	0	8,91,700
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		(ADDITIONAL			
		CENTRAL			
		ASSISTANCE)			
		14-ATTENDANCE	0	8,000	8,000
		SCHOLARSHIP TO			
		HANDICAPPED			
		GIRL STUDENTS			
		IN RURAL AREA			
		98-COMPUTERIZAT	20,960	12,000	32,960
		ION IN THE			
		STATE			

		TOTAL(MH)	50,18,64,256	8,81,78,733	59,00,42,989

		TOTAL(DDO)	50,18,64,256	8,81,78,733	59,00,42,989
		DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	14,462
				0	14,462
		GOVERNMENT OF PUNJAB			Page 2869
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT SOCIAL WELFARE		PENSIONS			
		OFFICER					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	2235	03-NATIONAL	0	12,018	12,018
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL WELFARE		SOCIAL			
		OFFICER		ASSISTANCE			
				PROGRAMME			
				03-REIMBURSEMEN	76,343	13,255	89,598
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,000	0	5,000
				THE POOR			

			TOTAL(MH)		95,805	25,273	1,21,078

			TOTAL(DDO)		95,805	25,273	1,21,078
		DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	15,23,695	2,22,753	17,46,448
		OFFICER,TARN TARAN		PENSIONS			

03-NATIONAL	2,45,100	0	2,45,100
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-STATE SOCIAL	59,72,53,156	10,50,21,000	70,22,74,156
ASSISTANCE			
PROGRAMME			
04-SCHOLARSHIPS	7,52,400	0	7,52,400
FOR HANDICAPPED			
04-STATE SOCIAL	66,89,35,500	10,85,17,500	77,74,53,000
ASSISTANCE			
PROGRAMME			
09-ATTENDANCE	0	4,99,500	4,99,500
SCHOLARSHIP TO			
HANDICAPPED			
GIRL STUDENTS			
IN RURAL AREA			
09-NATIONAL	1,37,400	0	1,37,400

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SOCIAL			

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	14-ATTENDANCE	0	5,84,000	5,84,000
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WELFARE	PUNJAB	OFFICER, TARN TARAN	SCHOLARSHIP TO
			HANDICAPPED
			GIRL STUDENTS
			IN RURAL AREA

98-COMPUTERIZAT	8,783	0	8,783
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,26,88,56,034	21,48,44,753	1,48,37,00,787

*****	-----	-----	-----
TOTAL(DDO)	1,26,88,56,034	21,48,44,753	1,48,37,00,787

DISTRICT TOWN PLANNER, TARN TARAN	2235	03-REIMBURSEMEN	9,993	0	9,993
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	9,993	0	9,993
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TOTAL(DDO)	9,993	0	9,993
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DISTRICT TREASURY	2235	01-PENSION AND	13,91,000	2,19,800	16,10,800
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OFFICER,DISTRICT TREASURY ,MOGA

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB	Page 2871
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	03-REIMBURSEMEN	3,10,235	0	3,10,235
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WELFARE

PUNJAB

OFFICER,DISTRICT TREASURY ,MOGA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	18,01,235	2,19,800	20,21,035

*****	-----	-----	-----
TOTAL (DDO)	18,01,235	2,19,800	20,21,035

DISTRICT TREASURY	2235	01-PENSION AND	2,30,800	70,800	3,01,600
OFFICER, MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,48,310	0	2,48,310
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL(MH)	8,79,110	70,800	9,49,910
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TOTAL(DDO)	8,79,110	70,800	9,49,910
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DISTRICT TREASURY OFFICER,TARN	2235	01-PENSION AND	6,31,700	2,47,700	8,79,400
TARAN		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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THEIR WARDS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,TARN	2235	02-EX-GRATIA	4,38,800	0	4,38,800
		TARAN		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-NATIONAL	FINSUB1221.TXT 1,00,000	0	1,00,000
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	11,70,500	2,47,700	14,18,200
		*****	-----	-----	-----
		TOTAL(DDO)	11,70,500	2,47,700	14,18,200
DISTRICT WELFARE	2235	03-REIMBURSEMEN	88,243	0	88,243
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	88,243	0	88,243
		*****	-----	-----	-----
		TOTAL(DDO)	88,243	0	88,243
DISTRICT WELFARE OFFICER,	2235	04-LEGAL AID TO	0	92,590	92,590
ROPAR, ROPAR		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	0	92,590	92,590

TOTAL(DDO)	0	92,590	92,590
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DISTRICT WELFARE	2225	01-DIRECTION	33,63,403	0	33,63,403
OFFICER,DISTRICT WELFARE		AND			

GOVERNMENT OF PUNJAB	Page 2873
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, JALANDHAR	ADMINISTRATION
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE PUNJAB	2225	98-COMPUTERIZAT ION IN THE STATE	2,950	0	2,950
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TOTAL(MH)	33,66,353	0	33,66,353
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TOTAL(DDO)	33,66,353	0	33,66,353
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DISTRICT WELFARE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	30,157	0	30,157
OFFICER,DISTRICT WELFARE					
OFFICER,HOSHIARPUR					

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	30,157	0	30,157
		*****	-----		
		TOTAL(DDO)	30,157	0	30,157
DISTRICT WELFARE	2235	03-REIMBURSEMEN	6,244	0	6,244
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	6,244	0	6,244
		*****	-----		
		TOTAL(DDO)	6,244	0	6,244
DISTRICT WELFARE	2225	01-DIRECTION	70,12,363	6,77,021	76,89,384
		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	3,35,01,000	0	3,35,01,000

BACKWARD

CLASSES AND

CHRISTIAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	60-ASHIRWAD	2,24,16,000	0	2,24,16,000
WELFARE	PUNJAB	OFFICER, GURDASPUR		SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	9,537	0	9,537
				ION IN THE			

STATE

TOTAL(MH)	6,29,38,900	6,77,021	6,36,15,921

2235	03-REIMBURSEMEN	1,01,769	0	1,01,769
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	2,00,000	0	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

TOTAL(MH)	3,01,769	0	3,01,769

TOTAL(DDO)	6,32,40,669	6,77,021	6,39,17,690

DISTRICT WELFARE	2235	03-REIMBURSEMEN	1,49,141	0	1,49,141
OFFICER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,141	0	1,49,141
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,141	0	1,49,141
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTT PROGRAMME OFFICER,DISTT	2236	01-NATIONAL	2,25,000	1,00,000	3,25,000
WELFARE	PUNJAB	PROGRAMME OFFICER HOSHIARPUR		NUTRITION			
				MISSION			
				01-NUTRITION-IN	3,19,72,000	3,16,20,000	6,35,92,000
				TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			
				03-NATIONAL	75,000	0	75,000
				NUTRITION			
				MISSION			
			*****		-----	-----	-----
			TOTAL(MH)		3,22,72,000	3,17,20,000	6,39,92,000

TOTAL(DDO)	3,22,72,000	3,17,20,000	6,39,92,000

DISTT. EDUCATION OFFICER,MUKTSAR 2235	03-REIMBURSEMEN	3,28,306	0	3,28,306
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	3,28,306	0	3,28,306

TOTAL(DDO)	3,28,306	0	3,28,306

HEADMASTER, GOVT. SCHOOL FOR THE 2235	03-INSTITUTE	23,64,600	2,78,409	26,43,009
BLINDS	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			CHILDREN AND	FINSUB1221.TXT			
			VOCATIONAL				
			REHABILITATION				
			CENTRE FOR				
			DISABLED				
			PERSONS AND				
			WORKSHOP FOR				
			HANDICAPPED AND				
			BRAILLE				
			PRESS/LIBRARY				
			FOR BLINDS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, HEADMASTER,GOVT. SCHOOL FOR THE	2235	03-REIMBURSEMEN	51,343	0	51,343	
WELFARE	PUNJAB	BLINDS	T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	
			TOTAL(MH)	24,15,943	2,78,409	26,94,352	
			*****	-----	-----	-----	
			TOTAL(DDO)	24,15,943	2,78,409	26,94,352	
			*****	-----	-----	-----	
HEADMISTRESS, GANDHI VANITA	2235	02-EX-GRATIA	1,00,000	0	1,00,000		
ASHRAM HIGH SCHOOL, JALANDHAR		PAYMENTS TO					
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				

DYING IN

HARNESS

04-MAHILA	34,59,093	4,59,937	39,19,030
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ASHRAM HIGH

SCHOOL, HOSHIARP

UR AND GANDHI

VANITA ASHRAM

HIGH SCHOOL

JALANDHAR

*****	-----	-----	-----
TOTAL (MH)	35,59,093	4,59,937	40,19,030

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TOTAL (DDO)	35,59,093	4,59,937	40,19,030

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	MANAGER, BRAILE PRESS/LIBRARY FOR 2235		03-INSTITUTE	68,32,870	9,23,136	77,56,006
WELFARE	PUNJAB	THE BLIND, LUDHIANA		FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			
				RETARDED			
				CHILDREN AND			

		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			
		98-COMPUTERIZAT	26,200	0	26,200
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	68,59,070	9,23,136	77,82,206
		*****	-----		
		TOTAL(DDO)	68,59,070	9,23,136	77,82,206
		MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	3,98,891
		COMMISSION FOR WOMEN, CHANDIGARH		T OF MEDICAL	0
				CHARGES TO	3,98,891
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
				05-SETTING UP	63,87,627
				OF PUNJAB STATE	7,19,718
					71,07,345

COMMISSION FOR

WOMEN

TOTAL(MH)	67,86,518	7,19,718	75,06,236
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TOTAL(DDO)	67,86,518	7,19,718	75,06,236
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MEMBER SECRETARY,PUNJAB STATE	2235	02-EX-GRATIA	5,210	0	5,210
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LEGAL SEERVICES AUTHORITY

PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	2,643	3,202	5,845
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WELFARE	PUNJAB	LEGAL SEERVICES AUTHORITY		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS				
04-LEGAL AID TO		1,40,02,592	33,82,217	1,73,84,809
THE POOR				
98-COMPUTERIZAT		0	1,70,068	1,70,068
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		1,40,10,445	35,55,487	1,75,65,932
*****		-----		
TOTAL(DDO)		1,40,10,445	35,55,487	1,75,65,932
PRINCIPAL,ANGANWARI TRAINING		2235	13-UDISHA	2,54,963
CENTRE, JALANDHAR			TRAINING	31,211
			PROGRAMME	2,86,174
*****		-----		
TOTAL(MH)		2,54,963	31,211	2,86,174
*****		-----		
TOTAL(DDO)		2,54,963	31,211	2,86,174
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC		2235	03-REIMBURSEMEN	7,04,890
HHIKE			T OF MEDICAL	46,058
			CHARGES TO	7,50,948

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,04,890

46,058

7,50,948

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			7,04,890	46,058	7,50,948

SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMME OFFICER,,GURDASPUR	2235	03-REIMBURSEMEN	1,49,769	0	1,49,769
WELFARE	PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	24,61,971	3,67,374	28,29,345
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)			FINSUB1221.TXT 33,16,630	4,13,432	37,30,062
4235	04-SCHEME FOR	1,52,57,000	0	1,52,57,000	
	IMPLEMENTATION				
	OF THE PERSONS				
	WITH				
	DISABILITIES				
	ACT 1995 (				
	SPIDA)				
*****			-----	-----	-----
TOTAL(MH)			1,52,57,000	0	1,52,57,000
*****			-----	-----	-----
TOTAL(DDO)			1,85,73,630	4,13,432	1,89,87,062
PROGRAMME OFFICER,BHATINDA	4235	04-SCHEME FOR	2,33,910	0	2,33,910
	IMPLEMENTATION				
	OF THE PERSONS				
	WITH				
	DISABILITIES				
	ACT 1995 (				
	SPIDA)				
*****			-----	-----	-----
TOTAL(MH)			2,33,910	0	2,33,910
*****			-----	-----	-----
TOTAL(DDO)			2,33,910	0	2,33,910

PROGRAMME OFFICER,PATIALA	2235	03-REIMBURSEMEN	1,09,610	0	1,09,610
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GOVERNMENT OF PUNJAB	Page 2880
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,09,610	0	1,09,610

*****	-----	-----	-----
TOTAL (DDO)	1,09,610	0	1,09,610

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	03-REIMBURSEMEN	14,621	0	14,621
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

TOTAL(MH)	2,14,621	0	2,14,621
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2236	01-NATIONAL	2,19,677	1,30,000	3,49,677
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NUTRITION

MISSION

01-NUTRITION-IN	1,10,77,000	0	1,10,77,000
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TEGRATED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	60,000	0	60,000
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NUTRITION

MISSION

TOTAL(MH)	1,13,56,677	1,30,000	1,14,86,677
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TOTAL(DDO)	1,15,71,298	1,30,000	1,17,01,298
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PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	13,59,002	2,18,346	15,77,348
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
				TOTAL(MH)	13,59,002	2,18,346	15,77,348
*****					-----	-----	-----
				TOTAL(DDO)	13,59,002	2,18,346	15,77,348
SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMMER OFFICER,PATIALA	2235	02-EX-GRATIA	0	1,00,000	1,00,000
WELFARE	PUNJAB			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----	-----	-----
				TOTAL(MH)	0	1,00,000	1,00,000
*****					-----	-----	-----
				TOTAL(DDO)	0	1,00,000	1,00,000

SECRETARY, DISTRICT LEGAL	2235	01-DEPOSIT	10,000	0	10,000
SERVICES AUTHORITY		LINKED			
		INSURANCE			
		SCHEME			
		01-DISTRICT	3,92,040	820	3,92,860
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	7,09,253	0	7,09,253
		PENSIONS			
		01-PENSION AND	22,500	0	22,500
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	14,00,000	2,00,000	16,00,000
		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY,DISTRICT LEGAL	2235	03-NATIONAL	16,45,200	0	16,45,200
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WELFARE	PUNJAB	SERVICES AUTHORITY	SOCIAL ASSISTANCE PROGRAMME
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03-REIMBURSEMEN	85,00,731	1,54,961	86,55,692
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

03-STATE SOCIAL	6,91,74,000	2,99,74,500	9,91,48,500
ASSISTANCE			
PROGRAMME			

04-LEGAL AID TO	6,84,29,302	62,58,945	7,46,88,247
THE POOR			

04-STATE SOCIAL	9,18,75,750	0	9,18,75,750
ASSISTANCE			
PROGRAMME			

06-INTEGRATED	8,21,667	31,484	8,53,151
CHILD			
DEVELOPMENT			

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED

19,67,163

70,000

20,37,163

CHILD

DEVELOPMENT

SERVICE SCHEME

09-NATIONAL

46,36,400

0

46,36,400

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

16-WELFARE OF

19,20,933

0

19,20,933

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFENCE SERVICE

PERSONNELS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SECRETARY, DISTRICT LEGAL		2235	39-CREATION OF	2,31,41,274	29,00,000	2,60,41,274
WELFARE	PUNJAB	SERVICES AUTHORITY		VICTIM			

		FINSUB1221.TXT			
COMPENSATION					
FUND					
98-COMPUTERIZAT		23,195	0	23,195	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		27,46,69,408	3,95,90,710	31,42,60,118	
*****		-----			
TOTAL(DDO)		27,46,69,408	3,95,90,710	31,42,60,118	
SENIOR DIVISIONAL	2235	03-REIMBURSEMEN	6,282	0	6,282
OFFICER(CIVIL),TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		6,282	0	6,282	
*****		-----			
TOTAL(DDO)		6,282	0	6,282	
SR. MEDICA OFFICER,PRIMARY	2235	02-EX-GRATIA	3,00,000	0	3,00,000
HEALTH CENTRE, LAMBI		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 1,89,132 1,11,134 3,00,266

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,89,132	1,11,134	6,00,266

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						

TOTAL(DDO)	4,89,132	1,11,134	6,00,266
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STATE AFTER CARE HOME FOR	2235	05-IMPLEMENTATI	50,29,148	5,06,290	55,35,438
BOYS,AMRITSAR		ON OF CHILDREN			

		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		*****	-----		
		TOTAL(MH)	55,18,280	6,17,424	61,35,704
		*****	-----		
		TOTAL(DDO)	55,18,280	6,17,424	61,35,704
		*****	-----		
STATE AFTER CARE, STATE AFTER	2235	05-IMPLEMENTATI	6,55,829	2,13,181	8,69,010
CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		*****	-----		
		TOTAL(MH)	6,55,829	2,13,181	8,69,010
		*****	-----		
		TOTAL(DDO)	6,55,829	2,13,181	8,69,010
		*****	-----		
SUB DIVISIONAL	2235	03-REIMBURSEMEN	10,860	0	10,860
MAGISTRATE, BAGHAPURANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

08-DIRECTORATE 21,97,835 3,26,000 25,23,835

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

***** -----

TOTAL(MH) 22,08,695 3,26,000 25,34,695

GOVERNMENT OF PUNJAB Page 2885

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				22,08,695	3,26,000	25,34,695
WELFARE	PUNJAB						

SUB DIVISIONAL	2235	03-REIMBURSEMEN	26,771	0	26,771
MAGISTRATE,GIDDERBAHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	5,217	0	5,217
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THE POOR					
08-DIRECTORATE		20,82,274	72,000	21,54,274	
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					

TOTAL(MH)		43,22,957	3,98,000	47,20,957	

TOTAL(DDO)		43,22,957	3,98,000	47,20,957	
SUB DIVISIONAL	2053	01-DISTRICT	48,84,101	5,82,692	54,66,793
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

TOTAL(MH)		48,84,101	5,82,692	54,66,793	
2235	03-REIMBURSEMEN	23,560	0	23,560	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		23,560	0	23,560	

TOTAL (DDO)	49,07,661	5,82,692	54,90,353
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GOVERNMENT OF PUNJAB	Page 2886
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE,MOGA	2235	08-DIRECTORATE		24,52,000	3,42,000	27,94,000
WELFARE	PUNJAB		FOR RELIEF TO PERSONS AFFECTED BY RIOTS				

TOTAL (MH)	24,52,000	3,42,000	27,94,000
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TOTAL (DDO)	24,52,000	3,42,000	27,94,000
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SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	44,30,564	6,22,165	50,52,729
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			
		05-HONORARIUM	18,06,000	0	18,06,000
		TO LAMBARDARS			

*****			-----	-----	-----
TOTAL(MH)			62,36,564	6,22,165	68,58,729

*****			-----	-----	-----
TOTAL(DDO)			62,36,564	6,22,165	68,58,729

SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	8,15,481	0	8,15,481
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL(MH)			8,15,481	0	8,15,481

*****			-----	-----	-----
TOTAL(DDO)			8,15,481	0	8,15,481

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	03-REIMBURSEMEN	33,614	0	33,614
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL(MH)			33,614	0	33,614

08-DIRECTORATE	3,90,000	1,37,580	5,27,580
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			
44-FINANCIAL	17,500	10,500	28,000
ASSISTANCE TO			
SANGHARSHI			
YODHAS			
*****	-----	-----	-----
TOTAL(MH)	4,55,734	1,48,080	6,03,814

*****	-----	-----	-----
TOTAL(DDO)	4,55,734	1,48,080	6,03,814

SUB DIVISIONAL OFFICER (CIVIL), 2235	06-INTEGRATED	43,68,688	5,40,000	49,08,688
MORINDA, ROPAR	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235	09-INTEGRATED	86,21,070	12,14,680	98,35,750
WELFARE	PUNJAB	MORINDA, ROPAR	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,29,89,758	17,54,680	1,47,44,438

*****	-----	-----	-----
TOTAL(DDO)	1,29,89,758	17,54,680	1,47,44,438

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	1,05,000	0	1,05,000
(CIVIL), MUKATSAR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,05,000	0	1,05,000

*****	-----	-----	-----
TOTAL(DDO)	1,05,000	0	1,05,000

SUB DIVISIONAL OFFICER, (CIVIL)	2235	08-DIRECTORATE	3,36,000	0	3,36,000
FAZILKA		FOR RELIEF TO			

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	0	1,78,000	1,78,000
--------------	---	----------	----------

ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
TOTAL(MH)	3,36,000	1,78,000	5,14,000

*****	-----	-----	-----
TOTAL(DDO)	3,36,000	1,78,000	5,14,000

SUB DIVISIONAL OFFICER,(CIVIL), 2235	03-REIMBURSEMEN	3,31,168	0	3,31,168
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NABHA T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER,(CIVIL),	2235	08-DIRECTORATE	6,22,005	90,000	7,12,005
--------	---	------	----------------	----------	--------	----------

WELFARE

PUNJAB

NABHA

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL

64,000

8,000

72,000

ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL(MH)

10,17,173

98,000

11,15,173

TOTAL(DDO)

10,17,173

98,000

11,15,173

SUB DIVISIONAL OFFICER, (CIVIL), 2235

03-REIMBURSEMEN

7,82,960

0

7,82,960

RAJPURA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,82,960

0

7,82,960

TOTAL(DDO)

7,82,960

0

7,82,960

SUB DIVISIONAL OFFICER, SUB	2235	08-DIRECTORATE	25,39,939	0	25,39,939
DIVISIONAL OFFICER (C) JALANDHAR		FOR RELIEF TO			
(EAST)		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL (MH)	25,39,939	0	25,39,939

*****	-----	-----	-----
TOTAL (DDO)	25,39,939	0	25,39,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER, SUB	2235	03-REIMBURSEMEN	1,000	0	1,000
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		T OF MEDICAL			
		BUDHLADA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	11,29,477	3,72,000	15,01,477
				FOR RELIEF TO			
				PERSONS			

			FINSUB1221.TXT		
AFFECTED BY					
RIOTS					
44-FINANCIAL			1,79,000	50,000	2,29,000
ASSISTANCE TO					
SANGHARSHI					
YODHAS					
*****			-----		
TOTAL(MH)			13,09,477	4,22,000	17,31,477
*****			-----		
TOTAL(DDO)			13,09,477	4,22,000	17,31,477
SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	7,04,939	84,000	7,88,939
DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
LEHRAGARA		PERSONS			
		AFFECTED BY			
		RIOTS			
*****			-----		
TOTAL(MH)			7,04,939	84,000	7,88,939
*****			-----		
TOTAL(DDO)			7,04,939	84,000	7,88,939
SUB DIVISIONAL OFFICER,SUB	2235	03-REIMBURSEMEN	33,206	0	33,206
DIVISIONAL OFFICER (CIVIL),		T OF MEDICAL			
SARDULGARH		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

5,30,000

65,000

5,95,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL OFFICER,SUB	2235	44-FINANCIAL	64,000	8,000	72,000
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		ASSISTANCE TO			
		SARDULGARH		SANGHARSHI			
				YODHAS			
			*****		-----	-----	-----
			TOTAL(MH)		6,27,206	73,000	7,00,206
			*****		-----	-----	-----
			TOTAL(DDO)		6,27,206	73,000	7,00,206
		SUPERINTENDENT OBSERVATION HOME, 2235		05-IMPLEMENTATI	14,27,805	1,79,077	16,06,882
		ROPAR,ROPAR		ON OF CHILDREN			

		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		*****	-----		
		TOTAL(MH)	14,27,805	1,79,077	16,06,882
		*****	-----		
		TOTAL(DDO)	14,27,805	1,79,077	16,06,882
		*****	-----		
SUPERINTENDENT OBSERVATION	2235	05-IMPLEMENTATI	18,43,985	3,10,902	21,54,887
HOME, GURDASPUR		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		*****	-----		
		TOTAL(MH)	18,43,985	3,10,902	21,54,887
		*****	-----		
		TOTAL(DDO)	18,43,985	3,10,902	21,54,887
		*****	-----		
SUPERINTENDENT, GOVERNMENT BLIND	2235	03- INSTITUTE	34,73,093	4,02,005	38,75,098
INSTITUTION, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			

2235	01-HOME FOR	41,17,915	6,36,073	47,53,988
	WIDOWS &			
	DESTITUTE WOMEN			
	INCLUDING			
	TRAINING-CUM-			
	PRODUCTIONAL			
	CENTRE AND			
	PROTECTIVE			
	HOME, JALANDHAR			
	AND HOME FOR			
	AGED INFIRMS,			
	HOSHIARPUR			
	03-INSTITUTE	7,63,405	1,23,966	8,87,371
	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			
	CHILDREN AND			
	VOCATIONAL			
	REHABILITATION			
	CENTRE FOR			
	DISABLED			
	PERSONS AND			
	WORKSHOP FOR			
	HANDICAPPED AND			
	BRAILLE			
	PRESS/LIBRARY			
	FOR BLINDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR AGED AND 2235		05-IMPLEMENTATI	24,34,143	4,66,195	29,00,338
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
*****					-----	-----	-----
			TOTAL(MH)		73,15,463	12,26,234	85,41,697
*****					-----	-----	-----
			TOTAL(DDO)		80,69,333	12,26,234	92,95,567
		SUPERINTENDENT,HOME FOR MENTALLY 2235		03-INSTITUTE	30,63,217	3,50,872	34,14,089
		RETIRED CHILDREN, SUKHJIT ASHRAM		FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			
				RETARDED			
				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			

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WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

*****	-----	-----	-----
TOTAL(MH)	30,63,217	3,50,872	34,14,089
*****	-----	-----	-----
TOTAL(DDO)	30,63,217	3,50,872	34,14,089

SUPERINTENDENT,HOME FOR WIDOW	2235	01-HOME FOR	31,40,788	3,16,643	34,57,431
AND DESTITUTE WOMEN, G V ASHRAM,		WIDOWS &			
JALANDHAR		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****		-----			
		TOTAL(MH)		31,40,788	3,16,643	34,57,431	
		*****		-----			
		TOTAL(DDO)		31,40,788	3,16,643	34,57,431	
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, JUVENILE HOME		2235	05-IMPLEMENTATI	32,38,592	4,04,290	36,42,882
WELFARE	PUNJAB	HOSHIARPUR		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
		*****		-----			
		TOTAL(MH)		32,38,592	4,04,290	36,42,882	
		*****		-----			
		TOTAL(DDO)		32,38,592	4,04,290	36,42,882	
SUPERINTENDENT, OBSERVATION HOME, 2235			05-IMPLEMENTATI	23,53,318	52,458	24,05,776	
JALANDHAR			ON OF CHILDREN				
			ACT/JUSTICE				
			JUVENILE ACT				
			1986				
		*****		-----			
		TOTAL(MH)		23,53,318	52,458	24,05,776	

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TOTAL(DDO)	23,53,318	52,458	24,05,776
------------	-----------	--------	-----------

SUPERINTENDENT,OBSERVATION HOME, 2235	03-REIMBURSEMEN	22,183	0	22,183
---------------------------------------	-----------------	--------	---	--------

LUDHIANA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

05-IMPLEMENTATI	29,57,698	4,08,032	33,65,730
-----------------	-----------	----------	-----------

ON OF CHILDREN
ACT/JUSTICE
JUVENILE ACT
1986

TOTAL(MH)	29,79,881	4,08,032	33,87,913
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	29,79,881	4,08,032	33,87,913
--------	--------------------------------------	-----------	----------	-----------

WELFARE	PUNJAB
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SUPERINTENDENT,OBSERVATION HOME, 2235	03-REIMBURSEMEN	37,498	0	37,498
PATIALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,17,379	4,08,032	34,25,411

*****	-----	-----	-----
TOTAL(DDO)	30,17,379	4,08,032	34,25,411

SUPERINTENDENT,OBSERVATION, 2235	05-IMPLEMENTATI	20,88,683	1,08,366	21,97,049
HOME, BHATINDA	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

*****	-----	-----	-----
TOTAL(MH)	20,88,683	1,08,366	21,97,049

*****	-----	-----	-----
TOTAL(DDO)	20,88,683	1,08,366	21,97,049

SUPERINTENDENT,STATE PROTECTIVE	2235	01-HOME FOR	34,99,984	3,83,270	38,83,254
HOME, BASTI GUJAN		WIDOWS &			
		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,STATE PROTECTIVE	2235	04-LEGAL AID TO	1,383	0	1,383
WELFARE	PUNJAB	HOME, BASTI GUJAN		THE POOR			

			FINSUB1221.TXT			
			05-IMPLEMENTATI	36,20,490	3,18,333	39,38,823
			ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			
			*****	-----	-----	-----
			TOTAL(MH)	72,21,857	7,01,603	79,23,460
			*****	-----	-----	-----
			TOTAL(DDO)	72,21,857	7,01,603	79,23,460
			*****	-----	-----	-----
SUPERINTENDENT, SUPERINTENDENT	2235		05-IMPLEMENTATI	19,78,352	5,47,955	25,26,307
OBSERVATION HOME, FARIDKOT			ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			
			*****	-----	-----	-----
			TOTAL(MH)	19,78,352	5,47,955	25,26,307
			*****	-----	-----	-----
			TOTAL(DDO)	19,78,352	5,47,955	25,26,307
			*****	-----	-----	-----
SUPERINTENDENT, VOCATIONAL	2235		03-INSTITUTE	11,38,023	1,76,203	13,14,226
REHABILITATION CENTRE, BATHINDA			FOR BLINDS,			
			LUDHIANA,			
			MENTALLY			

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRESS/LIBRARY			
				FOR BLINDS			
			*****		-----	-----	-----
			TOTAL(MH)		11,38,023	1,76,203	13,14,226
			*****		-----	-----	-----
			TOTAL(DDO)		11,38,023	1,76,203	13,14,226
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	5,68,692	91,888	6,60,580
WELFARE	PUNJAB	REHABILITATION CENTRE, LUDHIANA		FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

TOTAL(MH)	5,68,692	91,888	6,60,580
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TOTAL(DDO)	5,68,692	91,888	6,60,580
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SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	2,51,540	0	2,51,540
PHYSICALLY HANDICAPPED, LUDHIANA		FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR			

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2,51,540	0	2,51,540
			*****	-----			
			TOTAL(DDO)		2,51,540	0	2,51,540
			*****	-----			
			TOTAL(CCO)		23,80,63,06,048	3,99,57,27,326	27,80,20,33,374
			*****	-----			
			TOTAL(DEPT)		23,80,63,06,048	3,99,57,27,326	27,80,20,33,374

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE	7,65,787	0	7,65,787
				SPORTS, PUNJAB	ENCASHMENT		
					BENEFITS		

		01-PENSION AND	2,71,173	0	2,71,173
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	10,36,960	0	10,36,960
		*****	-----	-----	-----
		TOTAL(DDO)	10,36,960	0	10,36,960
DIRECTOR SPORTS	2204	01-DIRECTION	22,09,358	2,47,607	24,56,965
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	22,09,358	2,47,607	24,56,965
	2235	03-REIMBURSEMEN	1,38,136	0	1,38,136
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	11,170	0	11,170
		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	TOTAL(MH)		1,49,306	0	1,49,306
		OFFICER, FEROZEPUR					
*****					-----	-----	-----
		TOTAL(DDO)			23,58,664	2,47,607	26,06,271
		DISTRICT SPORTS	2204	01-DIRECTION	62,15,334	12,33,228	74,48,562
		OFFICER, BHATINDA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			63,64,640	12,33,228	75,97,868
			2235	03-REIMBURSEMEN	42,282	0	42,282
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----

TOTAL(MH)	42,282	0	42,282
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TOTAL(DDO)	86,16,280	14,80,835	1,00,97,115
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DISTRICT SPORTS OFFICER	2204	01-DIRECTION	67,51,906	10,26,910	77,78,816
(OFFICIATING),AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)	67,51,906	10,26,910	77,78,816
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TOTAL(DDO)	67,51,906	10,26,910	77,78,816
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DISTRICT SPORTS OFFICER,DISTRICT	2204	01-DIRECTION	99,81,310	11,46,942	1,11,28,252
SPORTS OFFICER		AND			
		ADMINISTRATION			

02-SETTING UP	4,11,440	0	4,11,440
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OF YOUTH

WELFARE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT								
*****					-----	-----	-----	
TOTAL(MH)					1,03,92,750	11,46,942	1,15,39,692	
*****					-----	-----	-----	
TOTAL(DDO)					1,03,92,750	11,46,942	1,15,39,692	
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	30,23,338	5,08,998	35,32,336		
		SPORTS OFFICER, HOSHIARPUR	AND					
			ADMINISTRATION					
		*****					-----	-----
TOTAL(MH)					30,23,338	5,08,998	35,32,336	
*****					-----	-----	-----	
TOTAL(DDO)					30,23,338	5,08,998	35,32,336	
DISTRICT SPORTS OFFICER,DISTRICT 2204					01-DIRECTION	34,88,732	5,71,604	40,60,336
SPORTS OFFICER, ROPAR					AND			
					ADMINISTRATION			
*****					-----	-----	-----	
TOTAL(MH)					34,88,732	5,71,604	40,60,336	
2235					03-REIMBURSEMEN	18,857	0	18,857

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	18,857	0	18,857

*****	-----	-----	-----
TOTAL(DDO)	35,07,589	5,71,604	40,79,193

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	46,29,609	6,24,566	52,54,175
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	46,29,609	6,24,566	52,54,175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	*****					
		TOTAL(DDO)			46,29,609	6,24,566	52,54,175

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	80,45,634	12,45,168	92,90,802
SPORTS OFFICER,MOHALI	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,26,75,243	18,69,734	1,45,44,977

*****	-----	-----	-----
TOTAL(DDO)	1,26,75,243	18,69,734	1,45,44,977

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	19,84,125	4,21,404	24,05,529
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,84,125	4,21,404	24,05,529

2235	03-REIMBURSEMEN	5,977	0	5,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,977	0	5,977

TOTAL(DDO)	19,90,102	4,21,404	24,11,506
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DISTRICT SPORTS OFFICER, FARIDKOT 2204	01-DIRECTION	58,94,997	9,27,693	68,22,690
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	58,94,997	9,27,693	68,22,690

*****	-----	-----	-----
TOTAL(DDO)	58,94,997	9,27,693	68,22,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	42,92,926	7,02,113	49,95,039
		OFFICER, FATEHGARH SAHIB		AND			
				ADMINISTRATION			
				02-SETTING UP	1,06,546	0	1,06,546
				OF YOUTH			
				WELFARE			
				DEPARTMENT			

TOTAL(MH)	43,99,472	7,02,113	51,01,585
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TOTAL(DDO)	43,99,472	7,02,113	51,01,585

DISTRICT SPORTS	2204	01-DIRECTION	63,93,096	8,12,185	72,05,281
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	63,93,096	8,12,185	72,05,281

2235	03-REIMBURSEMEN	35,442	0	35,442
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	35,442	0	35,442

TOTAL(DDO)	64,28,538	8,12,185	72,40,723

DISTRICT SPORTS	2204	01-DIRECTION	73,87,418	0	73,87,418
OFFICER, JALANDHAR		AND			

ADMINISTRATION

*****				-----			
TOTAL(MH)		73,87,418		0		73,87,418	

2235	03-REIMBURSEMEN	67,296	0	67,296
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)		67,296		0		67,296	

*****				-----			
TOTAL (DDO)		74,54,714		0		74,54,714	

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	22,37,433	3,17,954	25,55,387
				AND			
				ADMINISTRATION			

	01-NATIONAL	25,920	0	25,920
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	22,63,353	3,17,954	25,81,307

2235	03-REIMBURSEMEN	10,705	0	10,705
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,705	0	10,705

*****	-----	-----	-----
TOTAL(DDO)	22,74,058	3,17,954	25,92,012

DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION	1,22,98,398	19,30,688	1,42,29,086
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,22,98,398	19,30,688	1,42,29,086

2235

03-REIMBURSEMEN

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9,125

0

9,125

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		9,125	0	9,125
			*****		-----	-----	-----
			TOTAL(DDO)		1,23,07,523	19,30,688	1,42,38,211
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	42,68,19,014	9,01,50,269	51,69,69,283
				AND			
				ADMINISTRATION			
				48-ASSISTANCE	15,24,00,000	18,00,000	15,42,00,000
				TO PUNJAB STATE			
				SPORTS COUNCIL			
			*****		-----	-----	-----
			TOTAL(MH)		57,92,19,014	9,19,50,269	67,11,69,283

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	15,84,481	0	15,84,481
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	16,84,481	0	16,84,481

*****	-----	-----	-----
TOTAL(DDO)	58,09,03,495	9,19,50,269	67,28,53,764

*****	-----	-----	-----
TOTAL(CCO)	66,76,56,965	10,36,67,329	77,13,24,294

*****	-----	-----	-----
TOTAL(DEPT)	66,76,56,965	10,36,67,329	77,13,24,294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	4,86,74,212	49,75,972	5,36,50,184
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS			
	PUNJAB						
				05-HOLDING OF	3,88,20,000	25,00,000	4,13,20,000
				MUSICAL/CULTURA			
				L FESTIVALS,			
				MELAS, SEMINARS			
				AND CONFERENCES			
				15-CULTURAL	1,48,00,000	0	1,48,00,000
				HERITAGE FUND			
				16-IMPLEMENTATI	1,61,76,597	0	1,61,76,597
				ON OF PUNJAB			
				STATE CULTURAL			
				AND HERITAGE			
				POLICY (PUNJAB			
				ART COUNCIL)			
				17-TO	10,00,000	0	10,00,000
				COMMEMORATE			
				100TH YEARS OF			

JALLIANWALA

BAGH MARTYRS

18-550TH YEARS	83,93,969	67,725	84,61,694
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CELEBRATION OF

BIRTHDAY OF SRI

GURU NANAK DEV

JI

19-400TH YEARS	8,21,334	0	8,21,334
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OF BIRTH

CELEBRATIONS OF

SRI GURU TEG

BAHADUR JI

*****	-----	-----	-----
TOTAL(MH)	12,86,86,112	75,43,697	13,62,29,809

*****	-----	-----	-----
TOTAL(DDO)	12,86,86,112	75,43,697	13,62,29,809

*****	-----	-----	-----
TOTAL(CCO)	12,86,86,112	75,43,697	13,62,29,809

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

*****					-----			
TOTAL(DEPT)					12,86,86,112	75,43,697	13,62,29,809	
SUBORDINATE CHAIRMAN, SUBORDINATE SECRETARY,PUNJAB PUBLIC SERVICE 2051 01-PUNJAB					5,87,76,386	69,84,780	6,57,61,166	
SERVICES SERVICE SELECTION BOARD, COMMISSION PUBLIC SERVICE								
SELECTION CHANDIGARH COMMISSION								
BOARD								
					98-COMPUTERIZAT	5,36,516	0	5,36,516
					ION IN THE			
					STATE			
*****					-----			
TOTAL(MH)					18,79,99,014	1,45,28,477	20,25,27,491	
2235 03-REIMBURSEMEN					24,425	12,019	36,444	
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****					-----			
TOTAL(MH)					24,425	12,019	36,444	
*****					-----			
TOTAL(DDO)					18,80,23,439	1,45,40,496	20,25,63,935	

SECRETARY, SUBORDNATE SERVICES	2051	01-SUBORDINATE	10,63,60,803	2,09,46,169	12,73,06,972
SELECTION BOARD, PUNJAB		SERVICES			
		SELECTION BOARD			
		98-COMPUTERIZAT	44,580	1,52,612	1,97,192
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	10,64,05,383	2,10,98,781	12,75,04,164

*****	-----	-----	-----
TOTAL(DDO)	10,64,05,383	2,10,98,781	12,75,04,164

*****	-----	-----	-----
TOTAL(CCO)	29,44,28,822	3,56,39,277	33,00,68,099

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					29,44,28,822	3,56,39,277	33,00,68,099

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	03-REIMBURSEMEN	4,28,445	0	4,28,445
		PUNJAB, CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,68,33,828	2,10,98,781	12,79,32,609

3452	01-DIRECTION	1,33,69,829	16,82,647	1,50,52,476
	AND			
	ADMINISTRATION			
	15-CREATION OF	0	1,20,00,000	1,20,00,000
	BRAND IMAGE AND			
	PUBLICITY-PROMO			
	TIONAL CAMPAIGN			
	THROUGH PRINT			
	AND ELECTRONIC			
	MEDIA			
	ORGANISATION			
	OF ROAD SHOW			
	AND DEVELOPMENT			
	OF INTERACTIVE			
	WEBSITE			

*****	-----	-----	-----
TOTAL(MH)	1,33,69,829	1,36,82,647	2,70,52,476

TOTAL (DDO)	12,02,03,657	3,47,81,428	15,49,85,085
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SUPERINTENDENT,	5452	01- INVESTMENTS	6,00,000	0	6,00,000
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TOURISM, DIRECTOR	TE, DEPTT.OF	IN PUNJAB STATE
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TOURISM, PB.CHANDIGARH	TOURISM
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DEVELOPMENT

CORPORATION,

CHANDIGARH

06-DEVELOPMENT	36,64,00,000	0	36,64,00,000
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OF TOURISM

INFRASTRUCTURE

WITH THE AID

GOVERNMENT OF PUNJAB

Page 2908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FROM ASIAN

DEVELOPMENT

BANK

TOTAL (MH)	36,70,00,000	0	36,70,00,000
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				FINSUB1221.TXT			
TOTAL(DDO)				36,70,00,000	0	36,70,00,000	
*****				-----			
TOTAL(CCO)				67,52,27,096	4,93,21,924	72,45,49,020	
*****				-----			
TOTAL(DEPT)				67,52,27,096	4,93,21,924	72,45,49,020	
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	04-TOWN PLANNER	62,88,029	8,72,155	71,60,184
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER					
PLANNING	CHANDIGARH						

TOTAL(MH)				62,88,029	8,72,155	71,60,184	
*****				-----			
TOTAL(DDO)				62,88,029	8,72,155	71,60,184	
ASSISTANT TOWN PLANNER,O/O				2217	02-LOCAL	15,93,509	3,14,468
							19,07,977
DISTT. TOWN PLANNER					GOVERNMENT		
					DIRECTORATE		
					04-TOWN PLANNER	0	1,74,975
							1,74,975
*****				-----			
TOTAL(MH)				15,93,509	4,89,443	20,82,952	
*****				-----			

TOTAL (DDO)	15,93,509	4,89,443	20,82,952
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CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	20,18,131	0	20,18,131
PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,		TOTAL (MH)		20,18,131	0	20,18,131
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	20,18,131	0	20,18,131

DEPUTY DISTRICT TOWN	2217	04-TOWN PLANNER	30,88,590	3,61,769	34,50,359
PLANNER, KAPURTHALA					

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TOTAL(MH)	51,06,721	3,61,769	54,68,490
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*****		-----	-----	-----
TOTAL(DDO)	51,06,721	3,61,769	54,68,490	

DEPUTY DISTRICT TOWN	2217	02-LOCAL	4,02,993	2,93,918	6,96,911
PLANNER, ROPAR		GOVERNMENT			
		DIRECTORATE			

		04-TOWN PLANNER	45,28,929	4,45,482	49,74,411
*****		-----	-----	-----	
TOTAL(MH)			49,31,922	7,39,400	56,71,322

*****		-----	-----	-----	
TOTAL(DDO)			49,31,922	7,39,400	56,71,322

DISTRICT TOWN PLANNER, AMRITSAR	2217	04-TOWN PLANNER	58,68,551	6,38,962	65,07,513
*****		-----	-----	-----	
TOTAL(MH)			58,68,551	6,38,962	65,07,513

2235	03-REIMBURSEMEN	61,134	0	61,134
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	61,134	0	61,134
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2515	11-STRENGTHENIN	1,41,800	0	1,41,800
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GOVERNMENT OF PUNJAB	Page 2910
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL (MH)	1,41,800	0	1,41,800
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TOTAL (DDO)	60,71,485	6,38,962	67,10,447
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	3,62,603	1,51,260	5,13,863
COUNTRY	PUNJAB, SECTOR 18,			GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			

				04-TOWN PLANNER	89,92,047	11,54,787	1,01,46,834
--	--	--	--	-----------------	-----------	-----------	-------------

TOTAL (MH)	93,54,650	13,06,047	1,06,60,697
------------	-----------	-----------	-------------

2235	03-REIMBURSEMEN	3,80,257	0	3,80,257
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	3,80,257	0	3,80,257
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TOTAL (DDO)	97,34,907	13,06,047	1,10,40,954
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DISTRICT TOWN PLANNER, DISTRICT	2217	02-LOCAL	5,42,369	1,40,875	6,83,244
TOWN PLANNER, FARIDKOT		GOVERNMENT			
		DIRECTORATE			

04-TOWN PLANNER	34,04,315	3,70,631	37,74,946
-----------------	-----------	----------	-----------

TOTAL (MH)	39,46,684	5,11,506	44,58,190
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2235	03-REIMBURSEMEN	6,521	0	6,521
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		6,521	0	6,521

			TOTAL(DDO)		39,53,205	5,11,506	44,64,711
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	6,40,418	0	6,40,418
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, HOSHIARPUR		GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			
				04-TOWN PLANNER	34,37,938	3,17,304	37,55,242

			TOTAL(MH)		40,78,356	3,17,304	43,95,660
			2235	03-REIMBURSEMEN	29,417	0	29,417
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	29,417	0	29,417

*****	-----	-----	-----
TOTAL(DDO)	41,07,773	3,17,304	44,25,077

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	52,33,103	6,20,710	58,53,813
TOWN PLANNER, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	52,33,103	6,20,710	58,53,813

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	87,647	0	87,647

				FINSUB1221.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL(MH)	1,87,647	0	1,87,647

				TOTAL(DDO)	54,20,750	6,20,710	60,41,460

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	76,69,786	0	76,69,786
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, LUDHIANA					
PLANNING	CHANDIGARH						

				TOTAL(MH)	76,69,786	0	76,69,786

				TOTAL(DDO)	76,69,786	0	76,69,786

		DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	56,19,350	5,52,103	61,71,453
		TOWN PLANNER, SANGRUR					

				TOTAL(MH)	56,19,350	5,52,103	61,71,453

2235	03-REIMBURSEMEN	4,72,884	0	4,72,884
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	4,72,884	0	4,72,884	

*****	-----	-----	-----	
TOTAL(DDO)	60,92,234	5,52,103	66,44,337	

DISTRICT TOWN PLANNER, FATEHGARH	2217	02-LOCAL	6,43,903	1,95,076	8,38,979
SAHIB		GOVERNMENT			
		DIRECTORATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, FATEHGARH	2217	04-TOWN PLANNER	55,58,015	5,52,797	61,10,812
COUNTRY	PUNJAB, SECTOR 18,	SAHIB					
PLANNING	CHANDIGARH						

*****		-----			
TOTAL(MH)		62,01,918	7,47,873	69,49,791	
2235	03-REIMBURSEMEN	21,588	0	21,588	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		21,588	0	21,588	
*****		-----			
TOTAL(DDO)		62,23,506	7,47,873	69,71,379	
DISTRICT TOWN PLANNER, FEROZEPUR	2217	04-TOWN PLANNER	38,57,972	4,37,830	42,95,802
*****		-----			
TOTAL(MH)		38,57,972	4,37,830	42,95,802	
2235	03-REIMBURSEMEN	38,814	15,489	54,303	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		04-LEGAL AID TO	33,668	0	33,668

THE POOR

*****	-----	-----	-----
TOTAL(MH)	72,482	15,489	87,971

*****	-----	-----	-----
TOTAL(DDO)	39,30,454	4,53,319	43,83,773

DISTRICT TOWN PLANNER, GURDASPUR	2217	02-LOCAL	0	13,77,828	13,77,828
GOVERNMENT					
DIRECTORATE					
		04-TOWN PLANNER	41,46,933	12,40,113	53,87,046

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		41,46,933	26,17,941	67,64,874

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, GURDASPUR	2235	03-NATIONAL	45,000	0	45,000
COUNTRY	PUNJAB, SECTOR 18,			SOCIAL			
PLANNING	CHANDIGARH			ASSISTANCE			
				PROGRAMME			

*****	-----	-----	-----
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			FINSUB1221.TXT		
TOTAL(MH)			41,91,933	26,17,941	68,09,874
*****			-----	-----	-----
TOTAL(DDO)			41,91,933	26,17,941	68,09,874
DISTRICT TOWN PLANNER,MANDI	2217	02-LOCAL	21,40,736	0	21,40,736
DIVISION, CHANDIGARH		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	17,90,194	0	17,90,194
*****			-----	-----	-----
TOTAL(MH)			39,30,930	0	39,30,930
*****			-----	-----	-----
TOTAL(DDO)			39,30,930	0	39,30,930
DISTRICT TOWN PLANNER,O/O CHIEF	2217	04-TOWN PLANNER	2,83,16,136	42,92,003	3,26,08,139
TOWN PLANNER					
*****			-----	-----	-----
TOTAL(MH)			2,83,16,136	42,92,003	3,26,08,139
*****			-----	-----	-----
TOTAL(DDO)			2,83,16,136	42,92,003	3,26,08,139
DISTRICT TOWN PLANNER,PATIALA	2235	03-REIMBURSEMEN	1,20,298	0	1,20,298

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,20,298	0	1,20,298

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,20,298	0	1,20,298

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TREASURY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
COUNTRY	PUNJAB, SECTOR 18,	OFFICER,DISTRICT		PAYMENTS TO			
PLANNING	CHANDIGARH	TREASURY,PATIALA		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	3,20,298	0	3,20,298

*****						-----		
TOTAL (DDO)						3,20,298	0	3,20,298
DISTT TOWN PLANNER, MOHALI								
2217								
02-LOCAL						0	5,80,825	5,80,825
GOVERNMENT								
DIRECTORATE								
04-TOWN PLANNER						81,38,241	9,53,766	90,92,007
*****						-----		
TOTAL (MH)						81,38,241	15,34,591	96,72,832
2235								
03-REIMBURSEMEN						4,10,504	0	4,10,504
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****						-----		
TOTAL (MH)						4,10,504	0	4,10,504
*****						-----		
TOTAL (DDO)						85,48,745	15,34,591	1,00,83,336
SENIOR TOWN PLANNER, AMRITSAR								
2217								
04-TOWN PLANNER						52,66,390	6,83,146	59,49,536
*****						-----		
TOTAL (MH)						52,66,390	6,83,146	59,49,536

2235 03-REIMBURSEMEN 17,039 25,000 42,039

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB Page 2916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 17,039 25,000 42,039

TOTAL(DDO) 52,83,429 7,08,146 59,91,575

TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	59,18,487	7,40,548	66,59,035
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

TOTAL(MH) 59,18,487 7,40,548 66,59,035

	2235	01-PENSION AND	12,422	0	12,422
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	96,179	0	96,179
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,601	0	1,08,601
		*****	-----	-----	-----
		TOTAL(DDO)	60,27,088	7,40,548	67,67,636
SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	61,83,810	7,25,599	69,09,409
		*****	-----	-----	-----
		TOTAL(MH)	61,83,810	7,25,599	69,09,409
	2235	03-REIMBURSEMEN	11,599	6,063	17,662
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		11,599	6,063	17,662
			*****	-----			
			TOTAL(DDO)		61,95,409	7,31,662	69,27,071
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	43,63,743	6,40,941	50,04,684
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR					
PLANNING	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		43,63,743	6,40,941	50,04,684
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	44,63,743	6,40,941	51,04,684

SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	45,27,481	6,19,256	51,46,737
PLANNER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	45,27,481	6,19,256	51,46,737

2235	03-REIMBURSEMEN	57,954	0	57,954
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	57,954	0	57,954

FINSUB1221.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			45,85,435	6,19,256	52,04,691
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
*****					-----	-----	-----
	TOTAL(CCO)				14,29,87,427	1,94,95,679	16,24,83,106
*****					-----	-----	-----
	TOTAL(DEPT)				14,29,87,427	1,94,95,679	16,24,83,106
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	01-DEPOSIT	60,000	0	60,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	11,00,000	0	11,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,64,36,823	27,95,154	1,92,31,977

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

07-REIMBURSEMEN2,50,00002,50,000

T OF FREE

TRAVELLING

FACILITY TO

ACCREDITED

JOURNALISTS AND

DESK

JOURNALISTS

TOTAL(MH)1,79,04,77727,95,1542,06,99,931

345107-PUNJAB23,70,000023,70,000

INFRASTRUCTURE

REGULATORY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AUTHORITY							

				FINSUB1221.TXT			
TOTAL(MH)				23,70,000	0	23,70,000	
*****				-----			
TOTAL(DDO)				2,48,02,258	34,14,410	2,82,16,668	
TRANSPORT	DIRECTOR, STATE	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	10,300	0	10,300
	TRANSPORT, PUNJAB,	(F&A),PUNJAB ROADWAYS,		T OF MEDICAL			
	CHANDIGARH	NAWANSHAHAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	4,20,000	0	4,20,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
*****				-----			
TOTAL(MH)				4,30,300	0	4,30,300	
			3055	12-PUNJAB	20,60,648	19,070	20,79,718
				ROADWAYS,			
				NAWANSHAHAR			
				20-MANAGEMENT	2,39,64,611	49,98,993	2,89,63,604
				21-OPERATION	3,48,61,354	18,90,535	3,67,51,889
				22-REPAIR AND	41,34,824	0	41,34,824
				MAINTENANCE			

* * * * *

TOTAL (MH)

6,50,21,437

69,08,598

7,19,30,035

TOTAL (DDO)

6,54,51,737

69,08,598

7, 23, 60, 335

DEPUTY ECONOMIC & STATISTICAL 2235

03-REIMBURSEMEN

48,624

0

48,624

ADVISIOR, CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

GOVERNMENT OF PUNJAB

Page 2920

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

48,624

0

48,624

TRANSPORT DIRECTOR, STATE

TRANSPORT, PUNJAB,

CHANDIGARH

TOTAL (DDO)

48,624

0

48,624

DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	3,17,79,575	42,95,932	3,60,75,507
S.T.C.,CHANDIGARH		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	3,18,28,199	42,95,932	3,61,24,131

2235	03-REIMBURSEMEN	18,59,375	7,904	18,67,279
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,59,375	7,904	18,67,279

*****	-----	-----	-----
TOTAL(DDO)	3,36,87,574	43,03,836	3,79,91,410

DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	13,99,99,566	5,03,03,871	19,03,03,437
COMMISSIONER,PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	13,99,99,566	5,03,03,871	19,03,03,437

*****	-----	-----	-----
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TOTAL(DDO)	13,99,99,566	5,03,03,871	19,03,03,437
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DIRECTOR OF FINANCIAL,RESOURCES	2235	03-REIMBURSEMEN	90,621	0	90,621
&ECO INTELLIGENCE PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

GOVERNMENT OF PUNJAB	Page 2921
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		90,621	0	90,621

TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	3451	01-DIRECTORATE	92,91,185	16,42,561	1,09,33,746
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		OF FINANCIAL			
	CHANDIGARH			RESOURCES AND			
				ECONOMIC			
				INTELLIGENCE			
				09-6TH PUNJAB	34,92,025	4,36,307	39,28,332
				FINANCE			
				COMMISSION			
				98-COMPUTERIZAT	1,22,647	0	1,22,647

ION IN THE
STATE

TOTAL(MH)	1,29,96,478	20,78,868	1,50,75,346
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TOTAL(DDO)	1,29,96,478	20,78,868	1,50,75,346
------------	-------------	-----------	-------------

DIRECTOR, STATE TRONSPORT	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	21,85,773	6,35,633	28,21,406
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		FINSUB1221.TXT		

TOTAL(MH)		23,95,773	6,35,633	30,31,406

3055	01-DIRECTORATE	6,61,37,017	82,49,134	7,43,86,151
	03-REIMBURSEMEN	33,83,33,331	4,83,33,333	38,66,66,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF COMMITTED			
				EXPENDITURE			

*****		-----		
TOTAL(MH)		40,44,70,348	5,65,82,467	46,10,52,815

*****		-----		
TOTAL (DDO)		40,68,66,121	5,72,18,100	46,40,84,221

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	55,79,773	13,92,592	69,72,365
	TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF MOTOR			
	CHANDIGARH	OFFICER, MOHALI		VEHICLES			

*****		-----		
TOTAL(MH)		55,79,773	13,92,592	69,72,365

*****			FINSUB1221.TXT		

TOTAL(DDO)			55,79,773	13,92,592	69,72,365

DISTRICT AYURVEDIC &UNANI	2235	03-REIMBURSEMEN	61,701	0	61,701
OFFICER,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			61,701	0	61,701

*****			-----		
TOTAL(DDO)			61,701	0	61,701

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	8,09,203	0	8,09,203
OFFICER,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			8,09,203	0	8,09,203

*****			-----		
TOTAL(DDO)			8,09,203	0	8,09,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	85,857	58,38,479	59,24,336
	TRANSPORT, PUNJAB,	OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
	CHANDIGARH			VEHICLES			
			*****		-----	-----	-----
			TOTAL(MH)		8,95,060	58,38,479	67,33,539
			*****		-----	-----	-----
			TOTAL(DDO)		8,95,060	58,38,479	67,33,539
		DISTRICT TRANSPORT	2041	01-INSPECTION	45,17,151	4,42,486	49,59,637
		OFFICER,DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, BHATINDA		VEHICLES			
			*****		-----	-----	-----
			TOTAL(MH)		45,17,151	4,42,486	49,59,637
			*****		-----	-----	-----
			TOTAL(DDO)		45,17,151	4,42,486	49,59,637

DISTRICT TRANSPORT	2041	01-INSPECTION	49,51,146	5,34,642	54,85,788
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	49,51,146	5,34,642	54,85,788

*****	-----	-----	-----
TOTAL(DDO)	49,51,146	5,34,642	54,85,788

DISTRICT TRANSPORT	2041	01-INSPECTION	21,40,739	58,742	21,99,481
OFFICER,FARIDKOT		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	21,40,739	58,742	21,99,481

*****	-----	-----	-----
TOTAL(DDO)	21,40,739	58,742	21,99,481

DISTRICT TRANSPORT	2041	01-INSPECTION	45,38,901	6,47,479	51,86,380
OFFICER,GURDASPUR		OF MOTOR			
		VEHICLES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	45,38,901	6,47,479	51,86,380

*****	-----	-----	-----
TOTAL(DDO)	45,38,901	6,47,479	51,86,380

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	37,81,978	10,60,020	48,41,998
	TRANSPORT, PUNJAB,	OFFICER,HOSHIARPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	37,81,978	10,60,020	48,41,998

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

TOTAL (DDO)	38,81,978	10,60,020	49,41,998
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DISTRICT TRANSPORT	2041	01-INSPECTION	42,74,794	4,67,225	47,42,019
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

TOTAL (MH)	42,74,794	4,67,225	47,42,019
------------	-----------	----------	-----------

TOTAL (DDO)	42,74,794	4,67,225	47,42,019
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DISTRICT TRANSPORT OFFICER, MANSA	2235	01-PENSION AND	15,000	0	15,000
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE		TOTAL (MH)		15,000	0	15,000
	TRANSPORT, PUNJAB,						

CHANDIGARH

*****				-----	-----	-----
TOTAL(DDO)				15,000	0	15,000

DISTRICT TRANSPORT OFFICER,MOGA		2235	03-REIMBURSEMEN	36,850	0	36,850
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				51,850	0	51,850

*****				-----	-----	-----
TOTAL(DDO)				51,850	0	51,850

DISTRICT TRANSPORT		2235	03-REIMBURSEMEN	11,653	0	11,653
OFFICER,MUKATSAR			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				11,653	0	11,653

TOTAL (DDO)	11,653	0	11,653
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DISTRICT TRANSPORT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL (MH)	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB	Page 2926
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)	1,00,000	0	1,00,000
	TRANSPORT, PUNJAB,				
	CHANDIGARH				

GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMENT	2,28,654	0	2,28,654
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	3,28,654	0	3,28,654
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3055	01-PUNJAB	48,000	0	48,000
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ROADWAYS,

AMRITSAR-1

02-PUNJAB	44,042	0	44,042
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ROADWAYS,

AMRITSAR-II

07-PUNJAB	1, 24, 282	35, 197	1, 59, 479
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ROADWAYS, MOGA

13-PUNJAB	29,312	27,809	57,121
-----------	--------	--------	--------

ROADWAYS, TARNTA

RAN

14-PUNJAB	93,319	0	93,319
-----------	--------	---	--------

ROADWAYS,

MUKATSAR

20-MANAGEMENT	6,81,82,730	1,94,72,801	8,76,55,531
---------------	-------------	-------------	-------------

21-OPERATION	12,24,00,137	47,56,383	12,71,56,520
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22-REPAIR AND	2,29,53,426	3,19,280	2,32,72,706
MAINTENANCE			
*****	-----	-----	-----
TOTAL(MH)	21,38,75,248	2,46,11,470	23,84,86,718

5055	20-REPAIR AND	0	5,82,890	5,82,890
	MAINTENANCE			
*****	-----	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	5,82,890	5,82,890

TRANSPORT	DIRECTOR, STATE	*****	-----	-----	-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			21,42,03,902	2,51,94,360	23,93,98,262

GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	0	16,941	16,941
DEPOT -1, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

0

5,99,831

5,99,831

TOTAL (DDO)

21,42,03,902

2, 52, 11, 301

23, 94, 15, 203

GENERAL MANAGER, PUNJAB ROADWAYS 2235

16-WELFARE OF

1, 34, 184

0

1, 34, 184

DEPOT, BATALA

DEFENCE SERVICE

PERSONNELS

39-CREATION OF

2,00,000

0

2,00,000

VICTIM

COMPENSATION

FUND

* * * * *

TOTAL (MH)

3, 34, 184

0

3, 34, 184

TOTAL (DDO)

3, 34, 184

0

3, 34, 184

GENERAL MANAGER, PUNJAB ROADWAYS 2235

03-REIMBURSEMEN

27,81,647

0

27,81,647

DEPOT, ASR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	27,81,647	0	27,81,647

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			27,81,647	0	27,81,647
	GENERAL MANAGER,PUNJAB ROADWAYS	2235		04-LEGAL AID TO	50,000	0	50,000
	DEPOT,FEROZEPUR			THE POOR			
		*****			-----	-----	-----
		TOTAL(MH)			28,31,647	0	28,31,647
	*****				-----	-----	-----
		TOTAL(DDO)			28,31,647	0	28,31,647

FINSUB1221.TXT						
GENERAL MANAGER, PUNJAB ROADWAYS	5055	20-REPAIR AND	0	63,710	63,710	
DEPOT, HOSHIRPUR		MAINTENANCE				
*****			-----	-----	-----	
	TOTAL (MH)		0	63,710	63,710	
*****			-----	-----	-----	
	TOTAL (DDO)		0	63,710	63,710	
GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
JAGRAON		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	4,03,950	1,00,212	5,04,162	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----	-----	-----	
	TOTAL (MH)		5,03,950	1,00,212	6,04,162	
	3055	03-PUNJAB	1,40,471	0	1,40,471	

GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	50,000	0	50,000
MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	45,79,987	0	45,79,987
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)	46,29,987	0	46,29,987	

*****	-----			
TOTAL (DDO)	46,29,987	0	46,29,987	

GENERAL MANAGER, PUNJAB ROADWAYS	2235	01-DEPOSIT	20,000	0	20,000
MUKATSAR		LINKED			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1221.TXT EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	TRANSPORT, PUNJAB,	MUKATSAR		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	17,34,206	0	17,34,206
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	18,54,206	0	18,54,206
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TOTAL(DDO)	18,54,206	0	18,54,206
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GENERAL MANAGER, PUNJAB ROADWAYS,	3055	01-PUNJAB	8,784	0	8,784
BATALA		ROADWAYS,			
		AMRITSAR-1			

11-PUNJAB	55,090	0	55,090
ROADWAYS,			
BATALA			
20-MANAGEMENT	2,41,34,423	66,26,877	3,07,61,300
21-OPERATION	3,73,80,418	5,90,981	3,79,71,399
22-REPAIR AND	95,23,469	39,379	95,62,848
MAINTENANCE			
*****	-----	-----	-----
TOTAL(MH)	7,11,02,184	72,57,237	7,83,59,421

5055	20-REPAIR AND	0	71,791	71,791
	MAINTENANCE			
*****	-----	-----	-----	
TOTAL(MH)		0	71,791	71,791

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			7,11,02,184	73,29,028	7,84,31,212

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	01-PUNJAB	45,514	0	45,514
	TRANSPORT, PUNJAB,	CHANDIGARH	ROADWAYS,			
	CHANDIGARH		AMRITSAR-1			
			05-PUNJAB	2,43,695	1,03,918	3,47,613
			ROADWAYS,			
			CHANDIGARH			
			20-MANAGEMENT	3,09,04,748	94,55,032	4,03,59,780
			21-OPERATION	5,15,49,970	10,24,765	5,25,74,735
			22-REPAIR AND	81,80,308	0	81,80,308
			MAINTENANCE			
			23-OTHER	13,63,698	0	13,63,698
			EXPENDITURE			

		TOTAL(MH)		9,22,87,933	1,06,55,506	10,29,43,439

		TOTAL(DDO)		16,33,90,117	1,79,12,743	18,13,02,860
		GENERAL MANAGER,PUNJAB ROADWAYS, 2235	02-EX-GRATIA	1,00,000	0	1,00,000
		JALANDHAR-2	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

03-REIMBURSEMEN	9,27,929	97,585	10,25,514
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,27,929	97,585	11,25,514

3055	04-PUNJAB	44,27,884	24,640	44,52,524
	ROADWAYS,			
	JALANDHAR-II			
	20-MANAGEMENT	1,80,41,734	37,66,185	2,18,07,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	ROADWAYS, 3055	21-OPERATION	1,87,61,247	16,14,780	2,03,76,027
	TRANSPORT, PUNJAB,	JALANDHAR-2					
	CHANDIGARH						
				22-REPAIR AND	60,43,555	56,704	61,00,259
				MAINTENANCE			

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		FINSUB1221.TXT		
TOTAL(MH)		4,72,74,420	54,62,309	5,27,36,729
5055	20-REPAIR AND	0	3,00,507	3,00,507
	MAINTENANCE			
*****		-----	-----	-----
TOTAL(MH)		0	3,00,507	3,00,507
*****		-----	-----	-----
TOTAL(DDO)		4,83,02,349	58,60,401	5,41,62,750
GENERAL MANAGER, PUNJAB ROADWAYS, 2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
LUDHIANA	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	20,94,915	51,775	21,46,690
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		21,94,915	1,51,775	23,46,690

3055	01-MANAGEMENT	80,385	0	80,385
	03-PUNJAB	6,19,672	0	6,19,672
	ROADWAYS,			
	JALANDHAR-I			
	08-PUNJAB	0	65,795	65,795
	ROADWAYS,			
	LUDHIANA			
	20-MANAGEMENT	3,42,06,919	83,24,352	4,25,31,271

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	ROADWAYS, 3055	21-OPERATION	4,59,45,429	19,51,944	4,78,97,373
	TRANSPORT, PUNJAB,	LUDHIANA					
	CHANDIGARH						
				22-REPAIR AND	89,59,271	81,466	90,40,737
				MAINTENANCE			
*****					-----		
			TOTAL(MH)		8,98,11,676	1,04,23,557	10,02,35,233
			5055	20-REPAIR AND	0	72,914	72,914
				MAINTENANCE			

*****		-----		
TOTAL(MH)		0	72,914	72,914

*****		-----		
TOTAL(DD0)		9,20,06,591	1,06,48,246	10,26,54,837

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	02-EX-GRATIA	2,00,000	0	2,00,000
PATHANKOT	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	18,63,451	0	18,63,451
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		20,63,451	0	20,63,451

3055	06-PUNJAB	2,230	0	2,230
	ROADWAYS,			
	PATHANKOT			

20-MANAGEMENT	2,56,71,995	58,41,704	3,15,13,699
21-OPERATION	3,49,60,308	10,01,186	3,59,61,494
22-REPAIR AND MAINTENANCE	85,54,220	0	85,54,220

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		6,91,88,753	68,42,890	7,60,31,643

TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB, CHANDIGARH						
		TOTAL (DDO)			7,12,52,204	68,42,890	7,80,95,094

GENERAL MANAGER, PUNJAB ROADWAYS, 3055 ROPAR	02-PUNJAB ROADWAYS, AMRITSAR-II	48,840	0	48,840
	16-PUNJAB ROADWAYS, ROPAR	24,691	0	24,691
	20-MANAGEMENT	2,19,47,257	50,15,505	2,69,62,762
	21-OPERATION	2,52,92,242	2,41,437	2,55,33,679

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22-REPAIR AND			51,93,549	0	51,93,549
MAINTENANCE					
*****			-----	-----	-----
TOTAL(MH)			12,16,95,332	1,20,99,832	13,37,95,164
*****			-----	-----	-----
TOTAL(DDO)			12,37,58,783	1,20,99,832	13,58,58,615
GENERAL MANAGER, PUNJAB	3055	01-PUNJAB	73,070	0	73,070
ROADWAYS, ASR-1		ROADWAYS,			
		AMRITSAR-1			
20-MANAGEMENT			2,67,91,196	65,60,033	3,33,51,229
21-OPERATION			3,10,08,959	24,306	3,10,33,265
22-REPAIR AND			63,88,788	0	63,88,788
MAINTENANCE					
23-OTHER			10,91,040	0	10,91,040
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			6,53,53,053	65,84,339	7,19,37,392
*****			-----	-----	-----
TOTAL(DDO)			6,53,53,053	65,84,339	7,19,37,392
GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	3,00,000	0	3,00,000

ROADWAYS, ASR-2

PAYMENTS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	22,14,944	0	22,14,944
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		25,14,944	0	25,14,944
			3055	02-PUNJAB	94,454	0	94,454
				ROADWAYS,			
				AMRITSAR-II			
				20-MANAGEMENT	2,19,48,453	65,52,643	2,85,01,096
				21-OPERATION	2,43,74,016	0	2,43,74,016

22-REPAIR AND	60,97,981	0	60,97,981
MAINTENANCE			

*****	-----	-----	-----
TOTAL(MH)	5,25,14,904	65,52,643	5,90,67,547

*****	-----	-----	-----
TOTAL(DDO)	5,50,29,848	65,52,643	6,15,82,491

GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	2,00,000	0	2,00,000
ROADWAYS, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	19,87,101	0	19,87,101
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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FINSUB1221.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,87,101	0	21,87,101
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	10-PUNJAB	1,34,076	0	1,34,076
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		ROADWAYS,			
	CHANDIGARH			FEROZEPUR			
				20-MANAGEMENT	2,91,86,731	62,60,440	3,54,47,171
				21-OPERATION	5,78,08,450	19,59,392	5,97,67,842
				22-REPAIR AND	63,89,123	0	63,89,123
				MAINTENANCE			

			TOTAL(MH)		9,57,05,481	82,19,832	10,39,25,313

			TOTAL(DDO)		9,57,05,481	82,19,832	10,39,25,313
		GENERAL MANAGER,PUNJAB	3055	01-PUNJAB	10,98,958	0	10,98,958
		ROADWAYS, HOSHIARPUR		ROADWAYS,			
				AMRITSAR-1			
				02-PUNJAB	6,61,726	0	6,61,726
				ROADWAYS,			
				AMRITSAR-II			
				03-PUNJAB	10,58,335	0	10,58,335

FINSUB1221.TXT			
ROADWAYS,			
JALANDHAR-I			
09-PUNJAB	84,633	38,191	1,22,824
ROADWAYS,			
HOSHIARPUR			
12-PUNJAB	0	1,880	1,880
ROADWAYS,			
NAWANSHAHAR			
20-MANAGEMENT	2,59,96,067	62,32,706	3,22,28,773
21-OPERATION	5,56,57,314	10,12,024	5,66,69,338
22-REPAIR AND	48,94,123	19,470	49,13,593
MAINTENANCE			

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TOTAL(MH)	8,94,51,156	73,04,271	9,67,55,427

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TOTAL(DDO)	8,94,51,156	73,04,271	9,67,55,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	2,02,136	0	2,02,136

TRANSPORT, PUNJAB,		ROADWAYS,NANGAL		T OF MEDICAL		FINSUB1221.TXT			
CHANDIGARH				CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****		-----			
		TOTAL (MH)		8,96,53,292		73,04,271		9,69,57,563	
3055		16-PUNJAB		10,86,436		20,273		11,06,709	
		ROADWAYS, ROPAR							
		18-PUNJAB		1,07,100		0		1,07,100	
		ROADWAYS,							
		NANGAL							
		20-MANAGEMENT		1,36,65,662		37,17,855		1,73,83,517	
		21-OPERATION		1,85,73,528		13,36,725		1,99,10,253	
		22-REPAIR AND		26,36,430		0		26,36,430	
		MAINTENANCE							
				*****		-----			
		TOTAL (MH)		3,60,69,156		50,74,853		4,11,44,009	
5055		20-REPAIR AND		0		2,38,847		2,38,847	
		MAINTENANCE							
				*****		-----			
		TOTAL (MH)		0		2,38,847		2,38,847	

TOTAL(DDO)	12,57,22,448	1,26,17,971	13,83,40,419
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GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	9,98,631	0	9,98,631
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ROADWAYS-1, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	9,98,631	0	9,98,631
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3055	01-PUNJAB	1,36,000	0	1,36,000
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ROADWAYS,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AMRITSAR-1

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	03-PUNJAB	1,73,410	0	1,73,410
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TRANSPORT, PUNJAB,

CHANDIGARH

ROADWAYS-1, JALANDHAR

ROADWAYS,

JALANDHAR-I

04-PUNJAB	15,006	0	15,006
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ROADWAYS,

JALANDHAR-II					
20-MANAGEMENT			2,75,76,433	56,78,768	3,32,55,201
21-OPERATION			2,78,95,090	3,43,336	2,82,38,426
22-REPAIR AND			79,58,953	1,40,340	80,99,293
MAINTENANCE					
*****			-----	-----	-----
TOTAL(MH)			6,37,54,892	61,62,444	6,99,17,336
*****			-----	-----	-----
TOTAL(DDO)			6,47,53,523	61,62,444	7,09,15,967
PRESIDING OFFICER, S.T.A.	2041	01-STATE	48,94,017	5,72,729	54,66,746
TRIBUNAL, PB, CHANDIGARH		TRANSPORT			
		APPELLATE			
		TRIBUNAL			
*****			-----	-----	-----
TOTAL(MH)			48,94,017	5,72,729	54,66,746
*****			-----	-----	-----
TOTAL(DDO)			48,94,017	5,72,729	54,66,746
REGIONAL TRANSPORT	2041	01-INSPECTION	40,11,742	5,26,964	45,38,706
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)	40,11,742	5,26,964	45,38,706
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2235	03-REIMBURSEMEN	69,761	0	69,761
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		69,761	0	69,761

TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			40,81,503	5,26,964	46,08,467

REGIONAL TRANSPORT	2041	01-INSPECTION	1,01,28,668	19,53,397	1,20,82,065
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL(MH)			1,01,98,429	19,53,397	1,21,51,826

*****			-----		
TOTAL(DDO)			1,42,10,171	24,80,361	1,66,90,532

SECRETARY R.T.A., JALANDHAR	2041	01-INSPECTION	65,63,342	9,04,540	74,67,882
		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL(MH)			65,63,342	9,04,540	74,67,882

*****			-----		
TOTAL(DDO)			65,63,342	9,04,540	74,67,882

SERVICE CONSIGNER, (CENTRAL	2235	02-EX-GRATIA	0	1,00,000	1,00,000
WORKSHOP)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****			-----		
TOTAL(MH)			0	1,00,000	1,00,000

3055	01-GOVERNMENT	8,82,89,214	5,28,609	8,88,17,823
	CENTRAL			
	WORKSHOP PUNJAB			
	05- SCHEME FOR	15,23,550	52,200	15,75,750

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB STATE				
			ROAD SAFETY				
			*****		-----	-----	-----
			TOTAL(MH)		8,98,12,764	5,80,809	9,03,93,573
			*****		-----	-----	-----
			TOTAL(DDO)		8,98,12,764	6,80,809	9,04,93,573
			*****		-----	-----	-----
			TOTAL(CCO)		2,06,86,00,394	27,56,24,184	2,34,42,24,578
			*****		-----	-----	-----
			TOTAL(DEPT)		2,06,86,00,394	27,56,24,184	2,34,42,24,578

TREASURER, TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	02-GRANTS-IN-AI	5,00,000	0	5,00,000
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), FATEHGARH SAHIB		D TO ROZA			
AND			SHARIFF/TEMPLE			
ENDOWMENTS			ETC.			

*****	-----	-----	-----
TOTAL(MH)	5,00,000	0	5,00,000

*****	-----	-----	-----
TOTAL(DDO)	5,00,000	0	5,00,000

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	21,33,650	3,66,800	25,00,450
(CHARITABLE), AMRITSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	2,09,200	0	2,09,200
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	4,33,825	0	4,33,825
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	27,76,675	3,66,800	31,43,475
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TOTAL(DDO)	27,76,675	3,66,800	31,43,475
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TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	26,308	13,538	39,846
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),DISTRICT TREASURY		T OF MEDICAL			
AND		OFFICER, PATIALA		CHARGES TO			
ENDOWMENTS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	26,308	13,538	39,846
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TOTAL(DDO)	26,308	13,538	39,846
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DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	12,684	0	12,684
(CHARITABLE), FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,684	0	12,684

*****	-----	-----	-----
TOTAL(DDO)	12,684	0	12,684

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	15,28,187	5,42,440	20,70,627
(CHARITABLE), HOSHIARPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

03-REIMBURSEMEN	4,30,450	10,769	4,41,219
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

03-REIMBURSEMEN	1,99,102	0	1,99,102
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,05,456	13,35,800	43,41,256

*****	-----	-----	-----
TOTAL(DDO)	30,05,456	13,35,800	43,41,256

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	6,43,800	56,400	7,00,200
(CHARITABLE),ROPAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	1,51,910	0	1,51,910
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE),ROPAR		T OF MEDICAL			
AND			CHARGES TO			
ENDOWMENTS			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,95,710	56,400	9,52,110

*****	-----	-----	-----
TOTAL(DDO)	8,95,710	56,400	9,52,110

SECTION OFFICER, DEPARTMENT OF	2235	01-PENSION AND	5,331	0	5,331
TREASURER, CHARITABLE ENDOWMENTS		OTHER BENEFITS			
PUNJAB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	7,40,715	43,493	7,84,208
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----			
TOTAL(MH)		7,46,046		43,493		7,89,539	

2250	01-COST OF	23,98,520	3,50,863	27,49,383
	MAINTENANCE OF			
	CHARITABLE			
	ENDOWMENTS			

*****				-----			
TOTAL(MH)		23,98,520		3,50,863		27,49,383	

*****				-----			
TOTAL(DD0)		31,44,566		3,94,356		35,38,922	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TREASURER,	TOTAL(CCO)				1,23,20,036	27,20,103	1,50,40,139
CHARITABLE							
AND							
ENDOWMENTS							

TOTAL(DEPT)	1,23,20,036	27,20,103	1,50,40,139
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	60,30,051	14,32,674	74,62,725
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					
				04-USER	2,36,73,483	0	2,36,73,483
				SERVICES AND			
				OTHER CHARGES			
				ON NEW DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				98-COMPUTERIZAT	17,220	775	17,995
				ION IN THE			
				STATE			

TOTAL(MH)	3,21,19,274	17,84,312	3,39,03,586
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TOTAL(DDO)	3,28,65,320	18,27,805	3,46,93,125
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DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	11,23,125	1,31,785	12,54,910
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			

KAPURTHALA

98-COMPUTERIZAT	600	0	600
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ION IN THE

STATE

* * * * *

TOTAL (MH)	11,23,725	1,31,785	12,55,510
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TOTAL (DDO)	11,23,725	1,31,785	12,55,510
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	47,17,684	11,81,172	58,98,856
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), DEPARTMENT OF FINANCE,		ORGANISATION			
		PATIALA					

98-COMPUTERIZAT	2,900	0	2,900
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ION IN THE

STATE

* * * * *

TOTAL (MH)	47,20,584	11,81,172	59,01,756
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*****				-----		
TOTAL(DDO)				47,20,584	11,81,172	59,01,756
DEPUTY CONTROLLER, INTERNAL	2054	01-LOCAL FUND	52,98,171	8,41,444	61,39,615	
AUDIT ORGANISATION		AUDIT				
(REVENUE), LUDHIANA						
		01-TREASURY	1,27,60,080	1,07,435	1,28,67,515	
		ESTABLISHMENT				
		98-COMPUTERIZAT	21,969	0	21,969	
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)				1,80,80,220	9,48,879	1,90,29,099
2235	03-REIMBURSEMEN	15,124	0	15,124		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL(MH)				15,124	0	15,124

TOTAL (DDO)	1,80,95,344	9,48,879	1,90,44,223
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DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	18,44,697	1,22,992	19,67,689
AUDIT ORGN. (R),DEPARTMENT OF		ACCOUNTS			
FINANCE, FARIDKOT		ORGANISATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY	0	5,85,199	5,85,199
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R),DEPARTMENT OF		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	FINANCE, FARIDKOT					
				98-COMPUTERIZAT	1,800	1,150	2,950
				ION IN THE			
				STATE			

TOTAL (MH)	18,46,497	7,09,341	25,55,838
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TOTAL (DDO)	18,46,497	7,09,341	25,55,838
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DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	37,44,444	3,35,503	40,79,947
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AUDIT ORGN. (R), INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, JALANDHAR					
		98-COMPUTERIZAT	1,430	0	1,430
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	37,45,874	3,35,503	40,81,377
		*****	-----		
		TOTAL(DDO)	37,45,874	3,35,503	40,81,377
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	15,37,474	2,21,508	17,58,982
AUDIT ORGN. (R), INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, ROPAR					
		98-COMPUTERIZAT	0	2,400	2,400
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	15,37,474	2,23,908	17,61,382
		*****	-----		
		TOTAL(DDO)	15,37,474	2,23,908	17,61,382

DEPUTY CONTROLLER, INTERNAL 2054 01-TREASURY AND 22,27,525 2,60,682 24,88,207

GOVERNMENT OF PUNJAB Page 2947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AUDIT ORGN. (REV),DEPARTMENT OF ACCOUNTS
FINANCE, ORGANISATION

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY	98,51,063	17,53,817	1,16,04,880
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,					

98-COMPUTERIZAT 25,520 1,200 26,720
ION IN THE
STATE

***** -----
TOTAL(MH) 1,21,04,108 20,15,699 1,41,19,807

***** -----
TOTAL(DDO) 1,21,04,108 20,15,699 1,41,19,807

DEPUTY CONTROLLER, INTERNAL 2054 01-TREASURY AND 30,97,183 4,41,458 35,38,641
AUDIT ORGN.(R),INTERNAL AUDIT ACCOUNTS
ORGANISATION (REVENUE), ORGANISATION
DEPARTMENT OF FINANCE, SANGRUR

98-COMPUTERIZAT	1,740	1,250	2,990
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	30,98,923	4,42,708	35,41,631

*****	-----	-----	-----
TOTAL(DDO)	30,98,923	4,42,708	35,41,631

DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	24,78,882	1,68,927	26,47,809
AUDIT ORGANISATION (REV),		ACCOUNTS			
DEPARTMENT OF FINANCE, BHATINDA		ORGANISATION			

98-COMPUTERIZAT	1,950	0	1,950
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	24,80,832	1,68,927	26,49,759

*****	-----	-----	-----
TOTAL(DDO)	24,80,832	1,68,927	26,49,759

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	9,77,081	1,14,530	10,91,611
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR		ORGANISATION			
				01-TREASURY	2,007	0	2,007
				ESTABLISHMENT			
*****					-----		
TOTAL(MH)					9,79,088	1,14,530	10,93,618
*****					-----		
TOTAL(DDO)					9,79,088	1,14,530	10,93,618
		DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	20,09,581	2,29,233	22,38,814
		AUDIT ORGN. (R)		ACCOUNTS			
				ORGANISATION			
*****					-----		
TOTAL(MH)					20,09,581	2,29,233	22,38,814
*****					-----		
TOTAL(DDO)					20,09,581	2,29,233	22,38,814
		DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	01-TREASURY AND	10,94,198	3,21,910	14,16,108
		ORGANISATION (REV), DEPARTMENT		ACCOUNTS			

OF FINANCE, FEROZEPUR

ORGANISATION

98-COMPUTERIZAT1,00001,000

ION IN THE

STATE

TOTAL(MH)10,95,1983,21,91014,17,108

TOTAL(DDO)10,95,1983,21,91014,17,108

DISTRICT TREASURY OFFICER,,205401-TREASURY1,06,59,51214,94,7971,21,54,309
BHATINDAESTABLISHMENT

98-COMPUTERIZAT14,02512,75026,775

ION IN THE

STATE

TOTAL(MH)1,06,73,53715,07,5471,21,81,084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2235	02-EX-GRATIA	3,00,000	0	3,00,000
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	10,73,216	0	10,73,216
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	5,25,279	0	5,25,279
				THE POOR			
				06-INTEGRATED	5,09,400	0	5,09,400
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	7,80,413	0	7,80,413
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

39-CREATION OF	12,00,000	0	12,00,000
VICTIM			
COMPENSATION			
FUND			
*****	-----	-----	-----
TOTAL(MH)	43,88,308	0	43,88,308

*****	-----	-----	-----
TOTAL(DDO)	1,50,61,845	15,07,547	1,65,69,392

DISTRICT TREASURY	2054	01-TREASURY	1,40,70,172	19,53,627	1,60,23,799
OFFICER, CHANDIGARH		ESTABLISHMENT			
		98-COMPUTERIZAT	19,756	7,500	27,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ION IN THE				
			STATE				
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,40,89,928	19,61,127	1,60,51,055

				FINSUB1221.TXT			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	00-NO SUB HEAD	0	9,44,938	9,44,938
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH					
ACCOUNTS	FINANCE, PUNJAB						
				01-COMMUTED	18,48,99,990	1,78,67,802	20,27,67,792
				VALUE OF			
				PENSIONS			
				01-FAMILY	69,30,14,330	5,85,09,948	75,15,24,278
				PENSIONS			
				01-GOVERNMENT	28,84,94,100	3,94,94,855	32,79,88,955
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	49,02,31,986	5,36,03,708	54,38,35,694
				01-LEAVE	4,52,98,165	35,32,269	4,88,30,434
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,35,73,49,788	36,23,01,252	3,71,96,51,040
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	69,49,894	8,79,878	78,29,772
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,24,588	0	10,24,588
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

43-CONTRIBUTION	9,80,00,000	0	9,80,00,000
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TO THE CHIEF

MINISTER RELIEF

FUND

*****	-----	-----	-----
TOTAL(MH)	9,98,03,188	54,400	9,98,57,588

*****	-----	-----	-----
TOTAL(DDO)	5,26,57,33,313	55,12,33,887	5,81,69,67,200

DISTRICT TREASURY	2030	01-EXPENSES ON	21,88,261	2,55,642	24,43,903
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
,GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	21,88,261	2,55,642	24,43,903

2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

01-DISTRICT

4,99,343

0

4,99,343

SOLDIERS,

SAILORS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AIRMEN'S

WELFARE BOARD

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	1,00,000	0	1,00,000
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
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ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR		TO THE FREEDOM			
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FIGHTERS AND

THEIR WARDS

02-EX-GRATIA

4,00,000

0

4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL	5,58,000	0	5,58,000
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	29,30,737	0	29,30,737
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-FINANCIAL	50,000	0	50,000
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ASSISTANCE TO

DEPENDENT

CHILDREN

04-LEGAL AID TO	8,13,849	0	8,13,849
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THE POOR

09-NATIONAL	7,34,400	0	7,34,400
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

16-WELFARE OF	1,10,160	0	1,10,160
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DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT 3,000 0 3,000

ION IN THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		62,19,489	0	62,19,489
			*****		-----	-----	-----
			TOTAL(DDO)		84,07,750	2,55,642	86,63,392
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	01-EXPENSES ON	17,072	800	17,872
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR					
			*****		-----	-----	-----
			TOTAL(MH)		17,072	800	17,872
			2054	01-TREASURY	18,74,774	0	18,74,774
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		18,74,774	0	18,74,774

2235	01-PENSION AND	1,78,500	0	1,78,500
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	5,00,000	0	5,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,36,107	0	4,36,107
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,21,779	0	1,21,779
	THE POOR			
	06-INTEGRATED	12,24,000	0	12,24,000
	CHILD			

OFFICER, BARNALA

FINSUB1221.TXT

	98-COMPUTERIZAT	4,000	0	4,000
	ION IN THE			
	STATE			
*****		-----		
	TOTAL (MH)	33,64,845	6,64,393	40,29,238
2235	01-PENSION AND	1,50,000	0	1,50,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	FINSUB1221.TXT 3,74,484	0	3,74,484
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,24,484	0	6,24,484

*****	-----	-----	-----
TOTAL(DDO)	39,89,329	6,64,393	46,53,722

DISTRICT TREASURY	2030	01-EXPENSES ON	28,20,219	0	28,20,219
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICER,MOHALI					

*****	-----	-----	-----
TOTAL(MH)	28,20,219	0	28,20,219

2054	01-TREASURY	87,57,412	19,75,843	1,07,33,255
	ESTABLISHMENT			
	98-COMPUTERIZAT	2,537	0	2,537
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	87,59,949	19,75,843	1,07,35,792

2235	01-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	9,67,500	2,03,900	11,71,400
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	55,75,000	0	55,75,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	3,56,654	9,156	3,65,810
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI		CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
09-INTEGRATED		18,15,599	2,28,729	20,44,328	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
37-MATA TRIPTA		16,39,680	0	16,39,680	
MAHILA YOJANA					

TOTAL(MH)		1,03,94,433	4,41,785	1,08,36,218	

TOTAL(DDO)		2,19,74,601	24,17,628	2,43,92,229	
DISTRICT TREASURY	2054	01-TREASURY	45,56,776	5,58,628	51,15,404
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					
98-COMPUTERIZAT		5,090	0	5,090	
ION IN THE					
STATE					

TOTAL(MH)		45,61,866	5,58,628	51,20,494	

TOTAL (DDO)	9,08,149	51,391	9,59,540
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DISTRICT TREASURY	2054	01-TREASURY	56,07,979	8,91,500	64,99,479
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OFFICER, FATEHGARH SAHIB	ESTABLISHMENT
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GOVERNMENT OF PUNJAB	Page 2958
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, FATEHGARH SAHIB	2054	98-COMPUTERIZATION IN THE STATE	7,000	0	7,000
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TOTAL (MH)	56,14,979	8,91,500	65,06,479
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2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	97,500	0	97,500
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TOTAL (MH)	97,500	0	97,500
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TOTAL (DDO)	57,12,479	8,91,500	66,03,979
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DISTRICT TREASURY	2029	02-DISTRICT	1,97,744	0	1,97,744
OFFICER, FEROZEPUR		ESTABLISHMENT			

TOTAL (MH)	1,97,744	0	1,97,744
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2030	01-EXPENSES ON	42,383	0	42,383
	SALE OF STAMPS			

TOTAL (MH)	42,383	0	42,383
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2054	01-TREASURY	1,18,66,103	14,81,492	1,33,47,595
	ESTABLISHMENT			
	98-COMPUTERIZAT	11,925	7,050	18,975
	ION IN THE			
	STATE			

TOTAL (MH)	1,18,78,028	14,88,542	1,33,66,570
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2235	01-DISTRICT	1,36,209	0	1,36,209
	SOLDIERS,			

SAILORS AND
AIRMEN'S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE BOARD			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-OLD AGE	82,057	0	82,057
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROTZEPUR		PENSIONS			
ACCOUNTS	FINANCE, PUNJAB						
				01-PENSION AND	6,21,159	0	6,21,159
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	8,00,000	0	8,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-NATIONAL	12,32,000	0	12,32,000
				SOCIAL			

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	33,56,380	0	33,56,380
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	28,10,250	0	28,10,250
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	14,13,198	0	14,13,198
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THE POOR

09-INTEGRATED	6,51,900	0	6,51,900
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CHILD

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF	2,54,610	0	2,54,610
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DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT	950	0	950
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ION IN THE

STATE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					1,13,58,713	0	1,13,58,713
*****					-----	-----	-----
TOTAL(DDO)					2,34,76,868	14,88,542	2,49,65,410
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,19,25,905	15,23,733	1,34,49,638
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
98-COMPUTERIZAT					18,960	0	18,960
ION IN THE							
STATE							
*****					-----	-----	-----
TOTAL(MH)					1,19,44,865	15,23,733	1,34,68,598
2235					10,000	0	10,000
LINKED							
INSURANCE							
SCHEME							
02-EX-GRATIA					1,00,000	0	1,00,000
PAYMENTS TO							

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL	18,47,500	0	18,47,500
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	2,06,220	0	2,06,220
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	32,913	0	32,913
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THE POOR

09-NATIONAL	18,66,400	0	18,66,400
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SOCIAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

TOTAL (MH)	40,63,033	0	40,63,033
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TOTAL (DDO)	1,60,07,898	15,23,733	1,75,31,631
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	02-DISTRICT	61,69,894	0	61,69,894
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, HOSHIARPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (MH)	61,69,894	0	61,69,894
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2054	01-TREASURY	78,21,135	12,03,519	90,24,654
	ESTABLISHMENT			

98-COMPUTERIZAT	13,950	0	13,950
ION IN THE			
STATE			

TOTAL (MH)	78,35,085	12,03,519	90,38,604
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2235	02-EX-GRATIA	FINSUB1221.TXT 1,15,000	0	1,15,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,15,000	0	1,15,000

*****	-----	-----	-----
TOTAL(DDO)	1,41,19,979	12,03,519	1,53,23,498

DISTRICT TREASURY	2054	01-TREASURY	1,18,56,805	13,21,277	1,31,78,082
OFFICER, JALANDHAR		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	98-COMPUTERIZAT	26,335	0	26,335
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, JALANDHAR		ION IN THE			
ACCOUNTS	FINANCE, PUNJAB			STATE			
			*****	-----	-----	-----	

TOTAL(MH)			FINSUB1221.TXT 1,18,83,140	13,21,277	1,32,04,417
*****			-----		
TOTAL(DDO)			1,18,83,140	13,21,277	1,32,04,417
DISTRICT TREASURY	2030	01-EXPENSES ON	2,36,140	0	2,36,140
OFFICER, KAPURTHALA		SALE OF STAMPS			
*****			-----		
TOTAL(MH)			2,36,140	0	2,36,140
	2054	01-TREASURY	6,45,666	4,22,655	10,68,321
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			6,45,666	4,22,655	10,68,321
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)	9,81,806	4,22,655	14,04,461
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DISTRICT TREASURY	2030	01-EXPENSES ON	2,67,746	0	2,67,746
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OFFICER, LUDHIANA	SALE OF STAMPS
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TOTAL(MH)	2,67,746	0	2,67,746
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2054	01-TREASURY AND	25,35,772	4,64,546	30,00,318
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GOVERNMENT OF PUNJAB	Page 2963
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ACCOUNTS

ORGANISATION

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	17,29,963	0	17,29,963
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		ESTABLISHMENT
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ACCOUNTS	FINANCE, PUNJAB
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98-COMPUTERIZAT	700	0	700
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ION IN THE

STATE

TOTAL(MH)	42,66,435	4,64,546	47,30,981
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2202	01-ASSISTANCE	0	12,54,287	12,54,287
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	32,71,294	0	32,71,294
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,71,294	12,54,287	45,25,581

2235	01-PENSION AND	4,35,000	0	4,35,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	4,35,000	0	4,35,000

*****	-----	-----	-----
TOTAL(DD0)	82,40,475	17,18,833	99,59,308

DISTRICT TREASURY OFFICER,MANSA	2011	01-LEGISLATIVE	7,50,000	0	7,50,000
		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	7,50,000	0	7,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2030	01-DIRECTION	3,900	0	3,900
AND	ACCOUNTS, DEPARTMENT OF			AND			
ACCOUNTS	FINANCE, PUNJAB			ADMINISTRATION			
				01-EXPENSES ON	14,10,714	2,58,841	16,69,555
				SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	21,64,614	2,58,841	24,23,455

2054	01-TREASURY	52,47,108	6,89,654	59,36,762
	ESTABLISHMENT			
	98-COMPUTERIZAT	10,050	0	10,050
	ION IN THE			

STATE				
*****		-----		
TOTAL(MH)		52,57,158	6,89,654	59,46,812
2071	01-COMMUTED	4,92,16,513	44,82,311	5,36,98,824
VALUE OF				
PENSIONS				
01-FAMILY		18,94,39,567	2,64,06,144	21,58,45,711
PENSIONS				
01-GOVERNMENT		26,09,14,017	3,79,45,069	29,88,59,086
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
01-GRATUITIES		18,83,07,861	2,84,89,956	21,67,97,817
01-LEAVE		3,46,76,011	30,90,448	3,77,66,459
ENCASHMENT				
BENEFITS				
01-PENSION AND		72,91,41,675	9,52,99,871	82,44,41,546
OTHER				
RETIREMENT				
BENEFITS				
01-PENSION TO		94,53,459	19,14,021	1,13,67,480
EMPLOYEES OF				
STATE AIDED				

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	01-PENSIONS TO	19,11,960	2,73,674	21,85,634
AND	ACCOUNTS, DEPARTMENT OF			LEGISLATORS			
ACCOUNTS	FINANCE, PUNJAB						

			TOTAL(MH)		1,46,30,61,063	19,79,01,494	1,66,09,62,557

			2235	01-PENSION AND	2,55,000	0	2,55,000
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

				02-EX-GRATIA	3,02,500	0	3,02,500
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS			FINSUB1221.TXT				
*****			-----				
TOTAL(MH)			5,57,500	0	5,57,500		
*****			-----				
TOTAL(DDO)			1,47,10,40,335	19,88,49,989	1,66,98,90,324		
DISTRICT TREASURY OFFICER, MOGA			2054	01-TREASURY	41,13,238	5,61,926	46,75,164
ESTABLISHMENT							
98-COMPUTERIZAT				7,100	0	7,100	
ION IN THE							
STATE							
*****			-----				
TOTAL(MH)			41,20,338	5,61,926	46,82,264		
*****			-----				
TOTAL(DDO)			41,20,338	5,61,926	46,82,264		
DISTRICT TREASURY			2054	01-TREASURY	34,20,997	4,12,429	38,33,426
OFFICER, NAWANSHAHAR				ESTABLISHMENT			
98-COMPUTERIZAT				9,000	7,150	16,150	
ION IN THE							
GOVERNMENT OF PUNJAB							Page 2966
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				STATE				
				*****	-----			
				TOTAL (MH)	34,29,997	4,19,579	38,49,576	
				*****	-----			
				TOTAL (DDO)	34,29,997	4,19,579	38,49,576	
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,71,42,148	27,58,800	1,99,00,948	
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,PATIALA		ESTABLISHMENT				
ACCOUNTS	FINANCE, PUNJAB							
				98-COMPUTERIZAT	12,540	1,050	13,590	
				ION IN THE				
				STATE				
				*****	-----			
				TOTAL (MH)	1,71,54,688	27,59,850	1,99,14,538	
				2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				

DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,72,54,688	27,59,850	2,00,14,538

DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY	69,81,079	10,19,352	80,00,431
ESTABLISHMENT					
		98-COMPUTERIZAT	8,800	0	8,800
ION IN THE					
STATE					

*****	-----	-----	-----
TOTAL(MH)	69,89,879	10,19,352	80,09,231

2071	01-GOVERNMENT	95,360	0	95,360
CONTRIBUTION				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTRIBUTION

PENSION SCHEME

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2071	01-GRATUITIES	9,70,000	0	9,70,000
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

01-LEAVE	3,06,21,123	0	3,06,21,123
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ENCASHMENT

BENEFITS

01-PENSION AND	50,28,574	0	50,28,574
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	3,67,15,057	0	3,67,15,057

*****	-----	-----	-----
TOTAL(DDO)	4,37,04,936	10,19,352	4,47,24,288

DISTRICT TREASURY	2030	01-DIRECTION	0	7,035	7,035
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

01-EXPENSES ON	5,97,915	1,18,472	7,16,387
SALE OF STAMPS			

*****	-----	-----	-----
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FINSUB1221.TXT			
TOTAL(MH)	5,97,915	1,25,507	7,23,422

2053	01-DISTRICT	1,31,58,344	0	1,31,58,344
ESTABLISHMENTS				

*****	-----	-----	-----
TOTAL(MH)	1,31,58,344	0	1,31,58,344

2054	01-TREASURY	1,24,41,304	15,69,215	1,40,10,519
ESTABLISHMENT				

98-COMPUTERIZAT	6,650	0	6,650
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,24,47,954	15,69,215	1,40,17,169

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	10,27,500	3,01,100	13,28,600
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		OTHER BENEFITS			
ACCOUNTS	FINANCE, PUNJAB			TO THE FREEDOM			
				FIGHTERS AND			

		THEIR WARDS			
		03-REIMBURSEMEN	3,59,210	22,517	3,81,727
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	13,86,710	3,23,617	17,10,327
		*****	-----		
		TOTAL(DDO)	2,75,90,923	20,18,339	2,96,09,262
		*****	-----		
EXAMINER, LOCAL FUND A/C	2054	01-LOCAL FUND	1,95,52,109	29,53,583	2,25,05,692
DELEGATED TO DEPUTY DIRECTOR		AUDIT			
LOCAL GOVT.,DEPARTMENT OF					
FINANCE, PUNJAB, CHANDIGARH					
		01-TREASURY AND	1,93,85,303	28,77,253	2,22,62,556
		ACCOUNTS			
		ORGANISATION			
		04-USER	4,45,80,000	0	4,45,80,000
		SERVICES AND			
		OTHER CHARGES			
		ON NEW DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

98-COMPUTERIZAT

5, 36, 79, 156

2, 35, 23, 666

7,72,02,822

ION IN THE

STATE

* * * * *

TOTAL (MH)

13,71,96,568

2,93,54,502

16,65,51,070

TOTAL (DDO)

13,71,96,568

2,93,54,502

16,65,51,070

REGIONAL DEPUTY DIRECTOR, LOCAL 2054

01-LOCAL FUND

60,74,063

8,55,774

69,29,837

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND AUDIT, JALANDHAR

AUDIT

* * * * *

TOTAL (MH)

60,74,063

8,55,774

69,29,837

TOTAL (DDO)

60,74,063

8,55,774

69,29,837

TREASURY DIRECTOR, TREASURY &

REGIONAL DEPUTY

2054

01-TREASURY

11, 33, 261

4,340

11,37,601

				FINSUB1221.TXT		
AND	ACCOUNTS, DEPARTMENT OF	DIRECTOR,DEPARTMENT OF FINANCE,	ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	PUNJAB				

TOTAL(MH)				11,33,261	4,340	11,37,601

TOTAL(DDO)				11,33,261	4,340	11,37,601
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND		27,33,947	3,41,079	30,75,026
AUDIT DEPTT., BHATINDA		AUDIT				

TOTAL(MH)				27,33,947	3,41,079	30,75,026

TOTAL(DDO)				27,33,947	3,41,079	30,75,026
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND		47,65,520	5,80,544	53,46,064
AUDIT PB.PTA		AUDIT				

TOTAL(MH)				47,65,520	5,80,544	53,46,064

TOTAL(DDO)				47,65,520	5,80,544	53,46,064

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	60,72,461	9,51,986	70,24,447
FUND AUDIT,		AUDIT			
*****			-----	-----	-----
TOTAL(MH)			60,72,461	9,51,986	70,24,447

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					60,72,461	9,51,986	70,24,447

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	4,10,444	46,878	4,57,322
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

*****			-----	-----	-----
TOTAL(MH)			64,82,905	9,98,864	74,81,769

2054	01-TREASURY	5,713	24,12,398	24,18,111
	ESTABLISHMENT			
	98-COMPUTERIZAT	0	4,642	4,642
	ION IN THE			
	STATE			

*****		-----	-----	-----
TOTAL (MH)		5,713	24,17,040	24,22,753

*****		-----	-----	-----
TOTAL (DDO)		64,88,618	34,15,904	99,04,522

TREASURY OFFICER, SUB TREASURY	2054	01-TREASURY	0	830	830
ESTABLISHMENT					

*****		-----	-----	-----
TOTAL (MH)		0	830	830

*****		-----	-----	-----
TOTAL (DDO)		0	830	830

TREASURY OFFICER, TREASURY OFFICE 2030		01-EXPENSES ON	2,72,401	42,068	3,14,469
CHAMKAUR SAHIB		SALE OF STAMPS			

*****		-----	-----	-----
TOTAL (MH)		2,72,401	42,068	3,14,469

*****		-----	-----	-----
TOTAL (DDO)		2,72,401	42,068	3,14,469

TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON	12,73,019	1,17,777	13,90,796
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SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		12,73,019	1,17,777	13,90,796

VIGILANCE	SECRETARY TO GOVT.,	*****					
	VIGILANCE DEPARTMENT,						
	PUNJAB						
		TOTAL (DDO)			12,73,019	1,17,777	13,90,796

TOTAL (CCO)					7,23,97,36,809	81,78,50,664	8,05,75,87,473
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TOTAL (DEPT)					7,23,97,36,809	81,78,50,664	8,05,75,87,473
--------------	--	--	--	--	----------------	--------------	----------------

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	50,88,778	0	50,88,778
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

				FINSUB1221.TXT				
				01-PUNJAB STATE	14,88,262	2,25,000	17,13,262	
				VIGILANCE				
				COMMISSION				
				01-VIGILANCE	1,69,47,457	21,77,972	1,91,25,429	
				DEPARTMENT				
				HEADQUARTER				
				OFFICE				
				98-COMPUTERIZAT	29,410	0	29,410	
				ION IN THE				
				STATE				
				*****	-----	-----	-----	
				TOTAL(MH)	2,48,26,926	25,20,749	2,73,47,675	
				*****	-----	-----	-----	
				TOTAL(DDO)	2,48,26,926	25,20,749	2,73,47,675	
				*****	-----	-----	-----	
				JOINT DIRECTOR,VIGILANCE BUREAU 2062	02-VIGILANCE	16,01,78,542	1,73,26,266	17,75,04,808
				PUNJAB	BUREAU			
				98-COMPUTERIZAT	2,82,546	21,315	3,03,861	
				ION IN THE				
				STATE				
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
				TOTAL(MH)	16,04,61,088	1,73,47,581	17,78,08,669	
				*****	-----	-----	-----	
</								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)			16,04,61,088	1,73,47,581	17,78,08,669
	VIGILANCE DEPARTMENT,						
	PUNJAB						
		SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	3,21,02,318	37,64,575	3,58,66,893
		POLICE,VIGILANCE		BUREAU			
		BUREAU(PB.),LUDHIANA RANGE,					
				98-COMPUTERIZAT	47,283	1,300	48,583
				ION IN THE			
				STATE			
			*****		-----	-----	-----
		TOTAL(MH)			19,26,10,689	2,11,13,456	21,37,24,145
		*****			-----	-----	-----
		TOTAL(DDO)			19,26,10,689	2,11,13,456	21,37,24,145
		SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	3,35,23,915	43,91,132	3,79,15,047
		POLICE,VIGILENCE BUREAU ,		BUREAU			

AMRITSAR RANGE			FINSUB1221.TXT		
		98-COMPUTERIZAT	45,897	0	45,897
		ION IN THE			
		STATE			
	*****	-----	-----	-----	
	TOTAL(MH)		3,35,69,812	43,91,132	3,79,60,944
	*****	-----	-----	-----	
	TOTAL(DDO)		3,35,69,812	43,91,132	3,79,60,944
SUPERINTENDENT OF	2062	02-VIGILANCE	2,35,11,957	30,71,515	2,65,83,472
POLICE,VIGILANCE BUREAU ,		BUREAU			
FEROZEPUR					
		98-COMPUTERIZAT	16,600	0	16,600
		ION IN THE			
		STATE			
	*****	-----	-----	-----	
	TOTAL(MH)		2,35,28,557	30,71,515	2,66,00,072
ONMENT OF PUNJAB			Page		
H/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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VIGILANCE SECRETARY TO GOVT., *****

VIGILANCE DEPARTMENT,

PUNJAB

TOTAL (DDO)	2,35,28,557	30,71,515	2,66,00,072
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SUPERINTENDENT OF	2062	02-VIGILANCE	4,34,54,427	57,39,322	4,91,93,749
POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU			
PUNJAB, PATIALA					

98-COMPUTERIZAT	48,200	0	48,200
ION IN THE			
STATE			

TOTAL (MH)	6,70,31,184	88,10,837	7,58,42,021
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TOTAL (DDO)	6,70,31,184	88,10,837	7,58,42,021

SUPERINTENDENT OF	2062	02 -VIGILANCE	3,69,76,064	52,71,809	4,22,47,873
POLICE,VIGILANCE BUREAU,		BUREAU			
JALANDHAR					

98-COMPUTERIZAT	11,166	0	11,166
ION IN THE			
STATE			

TOTAL(MH)	3,69,87,230	52,71,809	4,22,59,039
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2235	03-REIMBURSEM	9,846	0	9,846
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,846	0	9,846

*****	-----	-----	-----
TOTAL(DDO)	3,69,97,076	52,71,809	4,22,68,885

SUPERINTENDENT,LOKPAL, PUNJAB,	2062	01-LOKPAL	1,56,88,240	35,59,104	1,92,47,344
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GOVERNMENT OF PUNJAB	Page 2974
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CHANDIGARH					
VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,LOKPAL, PUNJAB,	2062	01-VIGILANCE	1,26,993	0	1,26,993
	VIGILANCE DEPARTMENT,	CHANDIGARH		DEPARTMENT			
	PUNJAB			HEADQUARTER			
				OFFICE			

		98-COMPUTERIZAT	2,48,817	10,735	2,59,552
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,60,64,050	35,69,839	1,96,33,889
		*****	-----	-----	-----
		TOTAL(DDO)	1,60,64,050	35,69,839	1,96,33,889
SUPRINTENDENT OF	2062	02-VIGILANCE	1,71,29,236	19,53,454	1,90,82,690
POLICE,VIGILANCE BUREAU,		BUREAU			
BATHINDA					
		98-COMPUTERIZAT	19,120	0	19,120
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,71,48,356	19,53,454	1,91,01,810
		*****	-----	-----	-----
		TOTAL(DDO)	1,71,48,356	19,53,454	1,91,01,810
		*****	-----	-----	-----
		TOTAL(CCO)	7,62,67,11,883	86,53,64,163	8,49,20,76,046

TOTAL(DEPT)	7, 62, 67, 11, 883	86, 53, 64, 163	8, 49, 20, 76, 046
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WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	01-ECONOMIC	8, 910	0	8, 910
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		ADVICE AND			
CASTES AND		OFFICER)		STATISTICS			
BACKWARD							
CLASSES							

23-STRENGTHENIN	81, 948	0	81, 948
G OF DISTRICT			
PLANNING			

GOVERNMENT OF PUNJAB	Page 2975
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMMITTEES AT			
				DISTRICT LEVEL			

TOTAL(MH)	90, 858	0	90, 858
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WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	3, 39, 20, 000	11, 20, 00, 000	14, 59, 20, 000
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		INITIATIVE			
CASTES AND		OFFICER)		(PUNJAB NIRMAN			
BACKWARD				PROGRAMME)			

CLASSES

		06-STATE LEVEL	7,20,80,000	23,80,00,000	31,00,80,000
		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
		09-UNTIED FUNDS	8,00,000	0	8,00,000
		OF DISTRICT			
		PLANNING			
		COMMITTEES			
		13-UNTIED FUNDS	17,00,000	0	17,00,000
		OF DISTRICT			
		PLANNING			
		COMMITTEES			
		*****	-----	-----	-----
		TOTAL(MH)	10,85,00,000	35,00,00,000	45,85,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	10,85,90,858	35,00,00,000	45,85,90,858
DEPUTY CONTROLLER (F & A) ,	2225	01-DIRECTION	29,91,110	0	29,91,110
DIRECTOR SC ST & BC,CHANDIGARH		AND			
		ADMINISTRATION			
		01-ESTABLISHMEN	1,19,614	0	1,19,614
		T OF BAZIGAR			
		AND TAPRIWAS			

FINSUB1221.TXT

VIKAS BOARD,			
PUNJAB			
01-GRANTS-IN-AI	1,38,200	0	1,38,200
D TO CHRISTIAN			
WELFARE BOARD			
02-DIRECTORATE	12,52,959	0	12,52,959
OF SPECIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	02-ESTABLISHMEN	2,30,238	0	2,30,238
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		T OF PUNJAB			
CASTES AND				STATE DALIT			
BACKWARD				VIKAS BOARD			
CLASSES							
				05-GRANTS-IN-AI	32,800	0	32,800
				D TO KAMBOJ			
				WELFARE BOARD			
				07-ESTABLISHMEN	92,300	0	92,300
				T OF PUNJAB			
				STATE SAFAI			
				KARAMCHARI			

		FINSUB1221.TXT			
		COMMISSION			
		</			

SCHEDULED

CASTES

CANDIDATES IN

STENOGRAPHY

02-DIRECTORATE	91,32,890	13,85,482	1,05,18,372
OF SPECIAL			
COMPONENT PLAN			

02-ESTABLISHMEN	5,56,936	0	5,56,936
T OF PUNJAB			
STATE DALIT			
VIKAS BOARD			

02-GRANTS-IN-AI	4,38,090	3,45,795	7,83,885
D TO SAINI			
WELFARE BOARD			

03-ESTABLISHMEN	7,68,184	0	7,68,184
T OF PUNJAB			
STATE VIMUKAT			
JATI BHALAI			
BOARD			

03-GRANTS-IN-AI	13,26,257	0	13,26,257
D TO RAMGARHIA			
WELFARE BOARD			

04-GRANTS-IN-AI	7,19,944	6,16,549	13,36,493
D TO PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE PRAJAPAT			
				WELFARE BOARD			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	05-GRANTS-IN-AI	8,76,918	1,80,000	10,56,918
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		D TO KAMBOJ			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		WELFARE BOARD			
BACKWARD							
CLASSES							
				06-GRANTS-IN-AI	3,08,283	1,68,500	4,76,783
				D TO RAI SIKH			
				WELFARE BOARD			
				07-ESTABLISHMEN	10,71,879	92,300	11,64,179
				T OF PUNJAB			
				STATE SAFAI			
				KARAMCHARI			
				COMMISSION			
				08-COACHING FOR	18,925	0	18,925
				STENOGRAPHY			
				08-ESTABLISHMEN	47,94,532	11,07,836	59,02,368
				T OF PUNJAB			
				STATE SCHEDULED			
				CASTE			
				COMMISSION			

09-ASHIRWAD TO	11,58,36,000	1,73,67,000	13,32,03,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

09-AWARENESS	48,211	0	48,211
PROGRAMME			

10-ASSISTANCE	20,98,00,000	0	20,98,00,000
TO PUNJAB			
BACKWARD			
CLASSES LAND			
DEVELOPMENT AND			
FINANCE			
CORPORATION			

10-FORMULATION/	4,30,460	70,551	5,01,011
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)							
WELFARE OF DIRECTOR, WELFARE OF SCHEDULED SC/BC, PUNJAB CASTES AND BACKWARD CLASSES	DEPUTY CONTROLLER (F & A),DEPT 2225 OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	15,00,00,000	0	15,00,00,000		
		28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES	1,12,93,404	0	1,12,93,404		

STUDENTS) (ACA

2007-08)

53-SETTING OF	13,23,940	1,90,092	15,14,032
MONITORING CELL			
FOR			
SURVEY/STUDY			
AND ANALYSIS IN			
DIRECTORATE OF			
SCHEDULED			
CASTES SUB PLAN			

56-REPAIR OF	25,00,000	0	25,00,000
DR. B.R.			
AMBEDKAR			
BHAWANS AND			
THEIR OPERATION			

59-IMPLEMENTATI	67,31,344	0	67,31,344
ON OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROTECTION OF

CIVIL RIGHTS

ACT-1955 AND

THE SCHEDULED

CASTES AND

SCHEDULED

TRIBES

(PREVENTION OF
ATROCITIES) ACT
1989

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	60-ASHIRWAD	18,92,10,000	2,29,53,000	21,21,63,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		SCHEME (SOCIAL			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				65-POST-MATRIC	4,35,334	46,40,642	50,75,976
				SCHOLARSHIP FOR			
				SCHEDULED			
				CASTES			
				98-COMPUTERIZAT	2,24,046	0	2,24,046
				ION IN THE			
				STATE			

				TOTAL(MH)	1,15,66,76,267	5,42,77,647	1,21,09,53,914
				4225	01-MULTI	0	9,33,38,500
					9,33,38,500		9,33,38,500
				SECTORAL			

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	01-SCHEME FOR	23,15,721	3,18,748	26,34,469
AMBEDKAR INSTITUTE OF CAREERS &	SETTING UP OF			
COURSES WELFARE DEPARTMENT, PB,	INSTITUTES FOR			
MOHALI	TRAINING TO			
	SCHEDULED			
	CASTES			
	CANDIDATES IN			
	STENOGRAPHY			
	02-DIRECTORATE	32,445	0	32,445
	OF SPECIAL			
	COMPONENT PLAN			
	03-SETTING UP	34,26,129	4,82,101	39,08,230
	OF INSTITUTES			
	FOR			
	PRE-EXAMINATION			
	-AMBEDKAR			
	INSTITUTE FOR			
	CAREERS AND			
	COURSES, MOHALI			
	COACHING FOR			
	WEAKER SECTIONS			
	INCLUDING			
	SCHEDULED			
	CASTES, OTHER			
	BACKWARD			
	CLASSES AND			
	MINORITIES.			

98-COMPUTERIZAT	6,078	0	6,078
ION IN THE			
STATE			

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TOTAL (MH)	14,19,27,957	9,41,39,349	23,60,67,306

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			1,29,86,04,224	14,84,16,996	1,44,70,21,220

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	01-DIRECTORATE	3,26,53,885	56,78,116	3,83,32,001
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		OF SOCIAL			
CASTES AND				WELFARE (SOCIAL			
BACKWARD				WELFARE WING)			
CLASSES							

01-HOME FOR	0	1,45,43,586	1,45,43,586
AGED AND			
INFIRMS			
01-OLD AGE	47,77,559	6,11,205	53,88,764
PENSIONS			

	FINSUB1221.TXT		
02-CELEBRATION	10,00,000	0	10,00,000
OF			
INTERNATIONAL			
DAY OF OLDER			
PERSONS			
02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
02-GRANTS-IN-AI	36,51,952	4,30,723	40,82,675
D TO SOCIAL			
WELFARE			
ADVISORY BOARD			
AND VOLUNTARY			
WELFARE			
ORGANISATIONS			
03-NATIONAL	5,39,142	21,67,668	27,06,810
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-REIMBURSEMEN	11,87,338	1,06,774	12,94,112
T OF MEDICAL			
CHARGES TO			
PUNJAB			

GOVERNMENT

PENSIONERS

03-STATE SOCIAL

13,50,297

0

13,50,297

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ASSISTANCE			
				PROGRAMME			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	06-INTEGRATED	6,14,30,157	72,46,644	6,86,76,801
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		CHILD			
CASTES AND				DEVELOPMENT			
BACKWARD				SERVICES			
CLASSES				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-GRANT IN	25,05,370	0	25,05,370
				AID/ASSISTANCE			
				TO VARIOUS			
				HOMES/INSTITUTI			
				ONS RUN BY			
				SOCIAL SECURITY			
				DEPARTMENT			
				09-INTEGRATED	1,11,28,321	14,54,105	1,25,82,426

	FINSUB1221.TXT		
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
13-REIMBURSEMEN	1,59,70,61,241	0	1,59,70,61,241
T TO TRANSPORT			
DEPARTMENT IN			
LIEU OF FREE/			
CONCESSIONAL			
TRAVEL FACILITY			
TO WOMEN ABOVE			
THE AGE OF 60			
YEARS IN			
GOVERNMENT/PEPS			
U ROAD			
TRANSPORT			
CORPORATION			
BUSES IN THE			
STATE OF PUNJAB			
13-SETTING UP	2,00,00,000	0	2,00,00,000
OF SPINAL			
INJURIES CENTRE			
AT MOHALI			
16-INTEGRATED	2,03,00,770	27,50,000	2,30,50,770
CHILD			
PROTECTION			
SCHEME (ICPS)			
18-EMPOWERMENT	70,60,000	15,00,000	85,60,000
GOVERNMENT OF PUNJAB			Page 2984

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF PERSONS WITH			
				DISABILITIES IN			
				PUNJAB			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	19-PRADHAN	0	4,74,44,000	4,74,44,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		MANTRI MATRU			
CASTES AND				VANDANA YOJANA			
BACKWARD							
CLASSES							
				23-GRANTS-IN-AI	11,38,43,826	1,26,04,942	12,64,48,768
				D/ ASSISTANCE			
				TO PUNJAB STATE			
				SOCIAL WELFARE			
				BOARD AND CHILD			
				WELFARE			
				COUNCIL, PUNJAB			
				UNDER			
				INTEGRATED			
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				24-GRANTS-IN-AI	0	67,56,339	67,56,339
				D / ASSISTANCE			
				TO VARIOUS			
				HOMES/			

INSTITUTIONS

RUN BY SOCIAL

SECURITY

DEPARTMENT

26-ESTABLISHMEN	5,77,500	0	5,77,500
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T OF STATE

RESOURCE CENTRE

FOR WOMEN UNDER

NATIONAL

MISSION FOR

EMPOWERMENT OF

WOMEN

26-PRADHAN	0	3,88,18,000	3,88,18,000
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MANTRI MATRU

VANDANA YOJANA

27-INTEGRATED	1,27,87,574	68,60,618	1,96,48,192
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CHILD

PROTECTION

SCHEME

28-ESTABLISHMEN	5,25,000	1,15,500	6,40,500
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T OF STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RESOURCES			
				CENTRE FOR			
				WOMEN UNDER			
				NATIONAL			
				MISSION FOR			
				EMPOWERMENT OF			
				WOMEN			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	32-ASSISTANCE	13,28,000	1,68,000	14,96,000
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		TO ACID ATTACK			
CASTES AND				FEMALE VICTIMS			
BACKWARD							
CLASSES							
				33-SWADHAR GREH	13,40,424	0	13,40,424
				SCHEME (PUNJAB			
				SOCIAL WELFARE			
				BOARD)			
				37-MATA TRIPTA	21,87,000	0	21,87,000
				MAHILA YOJANA			
				98-COMPUTERIZAT	1,12,446	0	1,12,446
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	2,03,93,75,759	24,33,95,569	2,28,27,71,328
				*****	-----	-----	-----
				TOTAL(DDO)	3,19,60,52,026	29,76,73,216	3,49,37,25,242

DISTRICT REVENUE OFFICER,PATIALA 2235	03-REIMBURSEMEN	1,35,169	0	1,35,169
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,35,169	0	1,35,169

*****	-----	-----	-----
TOTAL(DDO)	1,35,169	0	1,35,169

DISTRICT WELFARE OFFICER,ROPAR 2225	01-DIRECTION	30,58,679	4,83,927	35,42,606
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,ROPAR 2225		09-ASHIRWAD TO	81,87,000	0	81,87,000
SCHEDULED	SC/BC, PUNJAB			BACKWARD			
CASTES AND				CLASSES AND			
BACKWARD				CHRISTIAN			

	FINSUB1221.TXT			
CLASSES	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	74,25,000	0	74,25,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	2,780	4,840	7,620
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	1,86,73,459	4,88,767	1,91,62,226
	*****	-----	-----	-----
	TOTAL(DDO)	1,86,73,459	4,88,767	1,91,62,226

DISTRICT WELFARE	2225	01-DIRECTION	FINSUB1221.TXT 63,32,222	8,48,017	71,80,239
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		01-SCHEME FOR	17,66,459	2,25,520	19,91,979
		SETTING UP OF			
		INSTITUTES FOR			
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES IN			
		STENOGRAPHY			
		09-ASHIRWAD TO	2,93,19,000	0	2,93,19,000
		BACKWARD			
GOVERNMENT OF PUNJAB					Page 2987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	FINSUB1221.TXT 6,49,11,000	0	6,49,11,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	8,900	0	8,900
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		10,23,37,581	10,73,537	10,34,11,118
			*****	-----	-----	-----	
			TOTAL(DDO)		10,23,37,581	10,73,537	10,34,11,118
		DISTRICT WELFARE	2225	01-DIRECTION	56,31,717	8,77,091	65,08,808
		OFFICER, BHATINDA		AND			
				ADMINISTRATION			
				09-ASHIRWAD TO	35,70,000	0	35,70,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			

VORCEES AND
DAUGHTERS OF
WIDOWS OF ANY
CASTE AT THE
TIME OF
MARRIAGES

60-ASHIRWAD 88,83,000 0 88,83,000

SCHEME (SOCIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	3,900	5,020	8,920
SCHEDULED	SC/BC, PUNJAB	OFFICER,BHATINDA		ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

*****			-----		
TOTAL(MH)			1,80,88,617	8,82,111	1,89,70,728
*****			-----		
TOTAL(DDO)			1,80,88,617	8,82,111	1,89,70,728
DISTRICT WELFARE	2225	01-DIRECTION	82,08,981	14,83,005	96,91,986
OFFICER,DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		09-ASHIRWAD TO	1,73,55,000	0	1,73,55,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	3,62,94,000	83,79,000	4,46,73,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			

CHRISTIAN				
GIRLS/WIDOWS/DI				
VORCEES AND				
DAUGHTERS OF				
WIDOWS OF ANY				
CASTE AT THE				
TIME OF				
MARRIAGES				
60-ASHIRWAD		1, 59, 99, 000	0	1, 59, 99, 000
SCHEME (SOCIAL				
SECURITY				
WELFARE) (I)				
ASHIRWAD TO SC				
GIRLS/WIDOWS/DI				
VORCEES AND				
DAUGHTERS OF				
WIDOWS AT THE				
TIME OF THEIR				
MARRIAGES				
98-COMPUTERIZAT		6, 300	0	6, 300
ION IN THE				
STATE				
***** -----				
TOTAL(MH)		2, 71, 09, 451	5, 73, 573	2, 76, 83, 024
2235	03-REIMBURSEMEN	17, 551	0	17, 551
T OF MEDICAL				

Page 5486

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	3,30,27,000	0	3,30,27,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	650	0	650
-----------------	-----	---	-----

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	5,39,65,862	8,00,157	5,47,66,019

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	5,39,65,862	8,00,157	5,47,66,019
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WELFARE OF DIRECTOR, WELFARE OF DISTRICT WELFARE 2225	01-DIRECTION	44,10,275	5,67,539	49,77,814
SCHEDULED SC/BC, PUNJAB OFFICER,FATEHGARH SAHIB	AND			
CASTES AND	ADMINISTRATION			
BACKWARD				
CLASSES				

09-ASHIRWAD TO	51,54,000	0	51,54,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

60-ASHIRWAD	94,11,000	0	94,11,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			

98-COMPUTERIZAT		8,950	0	8,950
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		7,29,50,087	13,67,696	7,43,17,783
2235	04-LEGAL AID TO	7,650	0	7,650
THE POOR				
*****		-----		
TOTAL(MH)		7,650	0	7,650
*****		-----		
TOTAL(DDO)		7,29,57,737	13,67,696	7,43,25,433

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	53,88,861	5,83,906	59,72,767
SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROPUR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

01-SCHEME FOR	19,68,462	2,77,702	22,46,164
SETTING UP OF			
INSTITUTES FOR			
TRAINING TO			
SCHEDULED			
CASTES			
CANDIDATES IN			
STENOGRAPHY			
09-ASHIRWAD TO	32,76,000	0	32,76,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	2,07,27,000	0	2,07,27,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			

MARRIAGES

98-COMPUTERIZAT	5,036	0	5,036
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	3,13,65,359	8,61,608	3,22,26,967

*****	-----	-----	-----
TOTAL(DDO)	3,13,65,359	8,61,608	3,22,26,967

DISTRICT WELFARE	2071	01-LEAVE	8,64,820	0	8,64,820
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GOVERNMENT OF PUNJAB	Page 2993
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, HOSHIARPUR			ENCASHMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,64,820	0	8,64,820

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	64,40,463	8,05,392	72,45,855
SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR		AND			
CASTES AND				ADMINISTRATION			

BACKWARD

CLASSES

09-ASHIRWAD TO	1,83,00,000	0	1,83,00,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	3,00,60,000	0	3,00,60,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	2,950	0	2,950
-----------------	-------	---	-------

ION IN THE

STATE

***** -----

TOTAL(MH)

FINSUB1221.TXT
5,48,03,413

8,05,392

5,56,08,805

2235

03-REIMBURSEMEN

0

30,123

30,123

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL(MH)		0	30,123	30,123
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR					
CASTES AND							
BACKWARD							
CLASSES							

TOTAL (DDO)

5,56,68,233

8,35,515

5,65,03,748

DISTRICT WELFARE

2225

01-DIRECTION

37,71,014

4,64,889

42,35,903

OFFICER, KAPURTHALA

AND

	FINSUB1221.TXT		
ADMINISTRATION			
09-ASHIRWAD TO	40,74,000	0	40,74,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	1,47,00,000	0	1,47,00,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			
98-COMPUTERIZAT	3,000	0	3,000
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,25,48,014	4,95,012	2,30,43,026

TOTAL(DDO)	7,82,16,247	13,00,404	7,95,16,651
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION	31,52,007	3,69,225	35,21,232
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

09-ASHIRWAD TO	31,68,000	0	31,68,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

60-ASHIRWAD	1,80,09,000	0	1,80,09,000
SCHEME (SOCIAL			

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	7,450	0	7,450
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	4,68,84,471	8,64,237	4,77,48,708

2235	03-REIMBURSEMEN	2,89,054	0	2,89,054
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,89,054	0	2,89,054

*****	-----	-----	-----
TOTAL(DDO)	10,28,41,758	16,69,629	10,45,11,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION	51,02,294	5,83,569	56,85,863
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				02-DIRECTORATE	15,832	11,370	27,202
				OF SPECIAL			
				COMPONENT PLAN			
				09-ASHIRWAD TO	61,68,000	0	61,68,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				53-SETTING OF	0	14,283	14,283
				MONITORING CELL			

FOR

SURVEY/STUDY

AND ANALYSIS IN

DIRECTORATE OF

SCHEDULED

CASTES SUB PLAN

60-ASHIRWAD	82,29,000	0	82,29,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	3,395	3,830	7,225
-----------------	-------	-------	-------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,95,18,521	6,13,052	2,01,31,573

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			
SCHEDULED	SC/BC, PUNJAB				
CASTES AND					
BACKWARD					
CLASSES					
	TOTAL (DDO)		1,95,18,521	6,13,052	2,01,31,573
DISTRICT WELFARE	2225	01-DIRECTION	29,78,425	4,86,887	34,65,312
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	76,89,000	0	76,89,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	3,14,19,000	21,000	3,14,40,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT 3,220 1,570 4,790

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	6,16,08,166	11,22,509	6,27,30,675

*****	-----	-----	-----
TOTAL(DDO)	6,16,08,166	11,22,509	6,27,30,675

DISTRICT WELFARE	2225	01-DIRECTION	26,33,196	3,13,115	29,46,311
OFFICER, NAWANSHAHAR		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	49,47,000	0	49,47,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWANSHAHAR		BACKWARD			

		FINSUB1221.TXT		
CASTES AND	CLASSES AND			
BACKWARD	CHRISTIAN			
CLASSES	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	1,52,61,000	0	1,52,61,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	2,650	0	2,650
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	2,28,43,846	3,13,115	2,31,56,961
	*****	-----	-----	-----
TOTAL (DDO)		2,28,43,846	3,13,115	2,31,56,961

DISTRICT WELFARE OFFICER,PATIALA 2225	01-DIRECTION	86,27,624	14,07,529	1,00,35,153
	AND			
	ADMINISTRATION			
	01-SCHEME FOR	6,17,945	1,19,008	7,36,953
	SETTING UP OF			
	INSTITUTES FOR			
	TRAINING TO			
	SCHEDULED			
	CASTES			
	CANDIDATES IN			
	STENOGRAPHY			
	09-ASHIRWAD TO	2,13,90,000	0	2,13,90,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225	60-ASHIRWAD	2,21,37,000	0	2,21,37,000
SCHEDULED	SC/BC, PUNJAB		SCHEME (SOCIAL			
CASTES AND			SECURITY			
BACKWARD			WELFARE) (I)			
CLASSES			ASHIRWAD TO SC			
			GIRLS/WIDOWS/DI			
			VORCEES AND			
			DAUGHTERS OF			
			WIDOWS AT THE			
			TIME OF THEIR			
			MARRIAGES			
			98-COMPUTERIZAT	8,770	0	8,770
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		5,27,81,339	15,26,537	5,43,07,876
		*****	-----			
		TOTAL(DD0)		5,27,81,339	15,26,537	5,43,07,876
		DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION	78,62,742	9,27,356	87,90,098
			AND			
			ADMINISTRATION			
			09-ASHIRWAD TO	1,57,17,000	0	1,57,17,000
			BACKWARD			
			CLASSES AND			

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD2, 23, 71, 00002, 23, 71, 000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR 2225		98-COMPUTERIZAT	3,953	3,200	7,153
SCHEDULED	SC/BC, PUNJAB			ION IN THE			
CASTES AND				STATE			
BACKWARD							

CLASSES

* * * * *

TOTAL (MH)

4, 59, 54, 695

9,30,556

4, 68, 85, 251

2235

03-REIMBURSEMEN

20,809

0

20,809

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

20,809

0

20,809

TOTAL (DDO)

4, 59, 75, 504

9,30,556

4,69,06,060

DISTRICT WELFARE OFFICER, WELFARE 2225

01-DIRECTION

31,87,786

4,70,607

36, 58, 393

OF SC/ST, PUNJAB

AND

ADMINISTRATION

09-ASHIRWAD TO

38,94,000

0

38,94,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225		60-ASHIRWAD	1,06,23,000	0	1,06,23,000
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	3,490	0	3,490
				ION IN THE			
				STATE			
*****					-----		
TOTAL(MH)					1,77,08,276	4,70,607	1,81,78,883

*****		FINSUB1221.TXT		
TOTAL(DDO)		1,77,08,276	4,70,607	1,81,78,883

MEMBER SECRETARY,PUNJAB STATE	2225	01-ESTABLISHMEN	3,45,698	0	3,45,698
BACKWARD CLASSES COMMISSION		T OF PUNJAB			
		STATE BACKWARD			
		CLASSES			
		COMMISSION			

TOTAL(MH)		3,45,698	0	3,45,698

TOTAL(DDO)		3,45,698	0	3,45,698

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,72,163	0	1,72,163
TRAINING INSTITUTE,		OF INDUSTRIAL			
GARHSHANKAR,HOSHIARPUR		TRAINING			

TOTAL(MH)		1,72,163	0	1,72,163

2235	03-REIMBURSEMEN	92,903	0	92,903
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		92,903	0	92,903
		*****			-----	-----	-----
		TOTAL(DDO)			2,65,066	0	2,65,066
	*****				-----	-----	-----
	TOTAL(CCO)				6,23,89,37,936	66,88,15,466	6,90,77,53,402
	*****				-----	-----	-----
	TOTAL(DEPT)				6,23,89,37,936	66,88,15,466	6,90,77,53,402
YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	02-SETTING UP		8,11,793	1,03,137	9,14,930
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		8,11,793	1,03,137	9,14,930

TOTAL(DDO)			8,11,793	1,03,137	9,14,930
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ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	1,73,403	92,518	2,65,921
SERVICES,AMRITSAR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

TOTAL(MH)			1,73,403	92,518	2,65,921
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TOTAL(DDO)			1,73,403	92,518	2,65,921
------------	--	--	----------	--------	----------

ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	11,63,478	1,41,847	13,05,325
YOUTH CENTER		OF YOUTH			
		WELFARE			
		DEPARTMENT			

TOTAL(MH)			11,63,478	1,41,847	13,05,325
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*****						-----		
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				11,63,478	1,41,847	13,05,325	
SERVICES	PUNJAB							
	ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	16,64,148	4,60,788	21,24,936		
	YOUTH CENTRE		CADET					
			CORPS-GENERAL					
			ESTABLISHMENT					
			02-NATIONAL	1,39,934	0	1,39,934		
			CADET					
			CORPS-ANNUAL					
			CAMPS					
			02-SETTING UP	23,19,672	2,40,233	25,59,905		
			OF YOUTH					
			WELFARE					
			DEPARTMENT					
*****						-----		
	TOTAL(MH)			52,87,232	8,42,868	61,30,100		
	2235	03-REIMBURSEMEN	12,165	0	12,165			
		T OF MEDICAL						
		CHARGES TO						
		PUNJAB						
		GOVERNMENT						
		PENSIONERS						

04-LEGAL AID TO	2,619	0	2,619
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THE POOR

09- INTEGRATED	2,400	0	2,400
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	17,184	0	17,184
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TOTAL (DDO)	53,04,416	8,42,868	61,47,284
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ASSISTANT DIRECTOR, DISTRICT	2204	02-SETTING UP	5,34,575	0	5,34,575
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YOUTH CENTRE, FARIDKOT OF YOUTH

WELFARE

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	5,34,575	0	5,34,575
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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT	2235	04-LEGAL AID TO	0	85,709	85,709
SERVICES	PUNJAB		THE POOR			
			08-DIRECTORATE	70,000	0	70,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

		TOTAL(MH)		70,000	85,709	1,55,709

		TOTAL(DDO)		6,04,575	85,709	6,90,284
	ASSISTANT DIRECTOR, DISTRICT	2235	03-REIMBURSEMEN	33,866	0	33,866
	YOUTH CENTRE, HOSHIARPUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		33,866	0	33,866

		TOTAL(DDO)		33,866	0	33,866

ASSISTANT DIRECTOR, YOUTH	2204	02-ASSISTANCE	5,68,726	0	5,68,726
SERVICES		TO PARENTS			
		TEACHER			
		ASSOCIATION			
		FUND FOR GUEST			
		FACULTY			
		02-SETTING UP	20,14,605	3,09,298	23,23,903
		OF YOUTH			
		WELFARE			
		DEPARTMENT			

	TOTAL(MH)		25,83,331	3,09,298	28,92,629

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2235	03-REIMBURSEMEN	58,963	0	58,963
SERVICES	PUNJAB	SERVICES		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)			FINSUB1221.TXT 26,42,294	3,09,298	29,51,592
*****			-----		
TOTAL(DDO)			26,42,294	3,09,298	29,51,592
ASSISTANT DIRECTOR, YOUTH	2235	03-REIMBURSEMEN	40,938	0	40,938
SERVICES B-11, 592, DIGER BANTI		T OF MEDICAL			
GALI-1, FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			40,938	0	40,938
*****			-----		
TOTAL(DDO)			40,938	0	40,938
ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	7,83,645	1,13,383	8,97,028
SERVICES HN 315 GOVERNMENT		OF YOUTH			
COLLEGE ROAD, GURDASPUR		WELFARE			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			7,83,645	1,13,383	8,97,028
*****			-----		
TOTAL(DDO)			7,83,645	1,13,383	8,97,028

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	5,39,554	0	5,39,554
SERVICES KOTHI NO. 33, PUNJABI		OF YOUTH			
BAGH		WELFARE			
		DEPARTMENT			
		48-ASSISTANCE	69,30,697	0	69,30,697
		TO PUNJAB STATE			
		SPORTS COUNCIL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		74,70,251	0	74,70,251
			*****		-----	-----	-----
			TOTAL(DDO)		74,70,251	0	74,70,251

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	16,29,105	3,79,212	20,08,317
SERVICES	PUNJAB	SERVICES MALWAL RD NEAAR	AND			
		GURDWARA, FEROZEPUR	ADMINISTRATION			
			02-SETTING UP	19,08,356	1,59,895	20,68,251
			OF YOUTH			

WELFARE				
DEPARTMENT				
*****		-----		
TOTAL(MH)		35,37,461	5,39,107	40,76,568
2235	01-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME				
	01-DISTRICT	1,178	0	1,178
SOLDIERS,				
SAILORS AND				
AIRMEN'S				
WELFARE BOARD				
	03-REIMBURSEMEN	91,409	0	91,409
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	98-COMPUTERIZAT	3,800	0	3,800
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		1,06,387	0	1,06,387

TOTAL (DDO)	36, 43, 848	5, 39, 107	41, 82, 955
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	14, 74, 959	2, 20, 569	16, 95, 528
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TOTAL (MH)	14, 74, 959	2, 20, 569	16, 95, 528
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TOTAL (DDO)	14, 74, 959	2, 20, 569	16, 95, 528
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ASSISTANT DIRECTOR, YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1, 01, 83, 992	13, 88, 809	1, 15, 72, 801
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06-STATE LEVEL NATIONAL	15, 72, 845	0	15, 72, 845
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SERVICE SCHEMES

CELL

10-FACILITIES	11,12,762	0	11,12,762
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TO

CHAIRMAN/VICE-C

HAIRMAN OF THE

BOARD OF YOUTH

DEVELOPMENT OF

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	1,28,69,599	13,88,809	1,42,58,408

2235	03-REIMBURSEMEN	2,16,908	0	2,16,908
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,16,908	0	2,16,908

*****	-----	-----	-----
TOTAL(DDO)	1,30,86,507	13,88,809	1,44,75,316

ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	29,26,197	16,58,215	45,84,412
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SERVICES, H.N. 4457, DAYAL		AND			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NAGAR, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		29,26,197	16,58,215	45,84,412
			*****		-----	-----	-----
		TOTAL(DDO)			29,26,197	16,58,215	45,84,412
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	78,345	65,742	1,44,087
SERVICES	PUNJAB	SERVICES, HOSHIARPUR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		78,345	65,742	1,44,087
			*****		-----	-----	-----
		TOTAL(DDO)			78,345	65,742	1,44,087
		ASSISTANT DIRECTOR,YOUTH	2204	01-NATIONAL	10,836	0	10,836
		SERVICES, LUDHIANA		CADET			

CORPS-GENERAL

ESTABLISHMENT

02-SETTING UP

11,54,143

1,00,367

12,54,510

OF YOUTH

WELFARE

DEPARTMENT

TOTAL(MH)

11,64,979

1,00,367

12,65,346

TOTAL(DDO)

11,64,979

1,00,367

12,65,346

C.O., 1 PUNJAB AIR SQN

2204

01-NATIONAL

47,31,873

7,81,293

55,13,166

NCC, JALANDHAR

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL

17,265

0

17,265

CADET

CORPS-ANNUAL

CAMPS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

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				TOTAL (MH)	47,49,138	7,81,293	55,30,431

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB AIR SQN	2235	03-REIMBURSEMEN	75,518	0	75,518
SERVICES	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	48,24,656	7,81,293	56,05,949

*****	-----	-----	-----
TOTAL(DDO)	48,24,656	7,81,293	56,05,949

C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	37,58,257	5,79,624	43,37,881
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	20,459	0	20,459
		CADET			
		CORPS-ANNUAL			
		CAMPS			

*****	-----	-----	-----
TOTAL(MH)	37,78,716	5,79,624	43,58,340

2235	03-REIMBURSEM	48,597	30,904	79,501
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	48,597	30,904	79,501

*****	-----	-----	-----
TOTAL(DDO)	38,27,313	6,10,528	44,37,841

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	52,40,119	7,44,366	59,84,485
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR		2204	02-NATIONAL	57,680	8,000	65,680
SERVICES	PUNJAB			CADET			
				CORPS-ANNUAL			
				CAMPS			

*****				-----				
TOTAL(MH)				52,97,799	7,52,366	60,50,165		
2235	03-REIMBURSEMEN	83,290	0	83,290				
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****				-----				
TOTAL(MH)				83,290	0	83,290		
*****				-----				
TOTAL(DDO)				53,81,089	7,52,366	61,33,455		
C.O. , 1 PUNJAB R&V SQN	2204	01-NATIONAL	29,04,172	7,73,495	36,77,667			
NCC, LUDHDIANA		CADET						
		CORPS-GENERAL						
		ESTABLISHMENT						
*****				-----				
TOTAL(MH)				29,04,172	7,73,495	36,77,667		
*****				-----				
TOTAL(DDO)				29,04,172	7,73,495	36,77,667		

CADET				
CORPS-ANNUAL				
CAMPS				
*****		-----	-----	-----
TOTAL (MH)		1,01,93,863	13,69,446	1,15,63,309

2235	03-REIMBURSEMEN	50,472	0	50,472
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL (MH)		50,472	0	50,472

*****		-----	-----	-----
TOTAL (DDO)		1,02,44,335	13,69,446	1,16,13,781

C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	39,03,450	6,39,432	45,42,882
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	19,793	0	19,793
		CADET			
		CORPS-ANNUAL			
		CAMPS			

*****	-----	-----	-----
TOTAL(MH)	39,23,243	6,39,432	45,62,675

*****	-----	-----	-----
TOTAL(DDO)	39,23,243	6,39,432	45,62,675

C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-NATIONAL	16,78,150	1,77,123	18,55,273
		CADET			

GOVERNMENT OF PUNJABPage 3012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CORPS-GENERAL

ESTABLISHMENT

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	02-NATIONAL	0	44,618	44,618
SERVICES	PUNJAB		CADET			
			CORPS-ANNUAL			
			CAMPS			

*****	-----	-----	-----
TOTAL(MH)	16,78,150	2,21,741	18,99,891

2235	01-OLD AGE	483	0	483
	PENSIONS			

*****		-----	-----	-----
TOTAL(MH)		483	0	483

*****		-----	-----	-----
TOTAL(DDO)		16,78,633	2,21,741	19,00,374

C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	61,04,239	8,65,071	69,69,310
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	24,345	0	24,345
		CADET			
		CORPS-ANNUAL			
		CAMPS			

*****		-----	-----	-----
TOTAL(MH)		61,28,584	8,65,071	69,93,655

2235	03-REIMBURSEMEN	30,555	0	30,555
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

*****		-----	-----	-----
TOTAL(MH)		30,555	0	30,555

TOTAL(DDO)	61,59,139	8,65,071	70,24,210
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC,LUDHIANA		2204	01-NATIONAL	25,48,558	3,91,134	29,39,692
SERVICES	PUNJAB			CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	59,532	0	59,532
				CADET			
				CORPS-ANNUAL			
				CAMPS			

TOTAL(MH)	26,08,090	3,91,134	29,99,224
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TOTAL(DDO)	26,08,090	3,91,134	29,99,224
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C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	29,74,071	3,93,614	33,67,685
NCC,LUDHIANA		CADET			

		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	67,139	0	67,139
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	30,41,210	3,93,614	34,34,824
2235		03-REIMBURSEMEN	50,846	28,395	79,241
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	50,846	28,395	79,241
		*****	-----	-----	-----
		TOTAL(DDO)	30,92,056	4,22,009	35,14,065
C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	36,82,369	5,98,905	42,81,274
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 4 PUNJAB AIR SQN		2204	02-NATIONAL	0	1,20,410	1,20,410
SERVICES	PUNJAB	NCC,LUDHIANA		CADET			
				CORPS-ANNUAL			
				CAMPS			
*****					-----		
			TOTAL(MH)		36,82,369	7,19,315	44,01,684
*****					-----		
			TOTAL(DDO)		36,82,369	7,19,315	44,01,684
		C.O., I PUNJAB GIRLS BN	2204	01-NATIONAL	55,90,380	9,01,214	64,91,594
		NCC,AMRITSAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	76,135	0	76,135
				CADET			
				CORPS-ANNUAL			
				CAMPS			
*****					-----		
			TOTAL(MH)		56,66,515	9,01,214	65,67,729

2235	03-REIMBURSEMEN	0	84,217	84,217
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	0	84,217	84,217

*****	-----	-----	-----
TOTAL(DDO)	56,66,515	9,85,431	66,51,946

COMMANDING OFFICER, 4 PUNJAB	2204	01-NATIONAL	61,76,559	9,64,643	71,41,202
GIRLS BN NCC PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	53,572	53,572
		CADET			
		CORPS-ANNUAL			
		CAMPS			

FINSUB1221.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			*****		-----			
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER, 4 PUNJAB		TOTAL(MH)		61,76,559	10,18,215	71,94,774	
SERVICES	PUNJAB	GIRLS BN NCC PATIALA						
			*****		-----			
			TOTAL(DDO)		61,76,559	10,18,215	71,94,774	
			COMMANDING OFFICER,,13 PUNJAB BN 2204		01-NATIONAL	85,42,848	5,53,880	90,96,728
			NCC, FEROZEPUR CANTT		CADET			
					CORPS-GENERAL			
					ESTABLISHMENT			
					02-NATIONAL	2,10,668	3,645	2,14,313
					CADET			
					CORPS-ANNUAL			
					CAMPS			
					02-SETTING UP	47,539	0	47,539
					OF YOUTH			
					WELFARE			
					DEPARTMENT			
			*****		-----			
			TOTAL(MH)		1,49,77,614	15,75,740	1,65,53,354	
			2235		03-REIMBURSEMEN	5,500	0	5,500

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,500	0	5,500
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TOTAL(DDO)	1,49,83,114	15,75,740	1,65,58,854
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COMMANDING OFFICER,,2 PB INDIP	2204	01-NATIONAL	28,87,539	3,28,631	32,16,170
COY NCC, ABOHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,71,429	0	1,71,429
		CADET			
		CORPS-ANNUAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CAMPS			

TOTAL(MH)			FINSUB1221.TXT 30,58,968	3,28,631	33,87,599
*****			-----		
TOTAL(DDO)			30,58,968	3,28,631	33,87,599
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,3 PUNJAB AIR 2204	01-NATIONAL	53,84,058	7,50,521	61,34,579
SERVICES	PUNJAB	SQN NCC, PATIALA	CADET		
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	1,313	1,313
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		48-ASSISTANCE	2,88,859	0	2,88,859
		TO PUNJAB STATE			
		SPORTS COUNCIL			
*****			-----		
TOTAL(MH)			56,72,917	7,51,834	64,24,751
*****			-----		
TOTAL(DDO)			56,72,917	7,51,834	64,24,751
	COMMANDING OFFICER,,5 PUNJAB BN 2204	01-NATIONAL	59,81,438	9,74,234	69,55,672
	NCC PATIALA	CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

02-NATIONAL	1,10,540	0	1,10,540
CADET			
CORPS-ANNUAL			
CAMPS			

*****	-----	-----	-----
TOTAL(MH)	60,91,978	9,74,234	70,66,212

*****	-----	-----	-----
TOTAL(DDO)	60,91,978	9,74,234	70,66,212

COMMANDING OFFICER,2 PUNJAB R&V 2204	01-NATIONAL	19,39,125	2,77,533	22,16,658
MUKA NCC GHUDA	CADET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				CORPS-GENERAL			
				ESTABLISHMENT			
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,2 PUNJAB R&V 2204		02-NATIONAL	14,810	2,590	17,400
SERVICES	PUNJAB	MUKA NCC GHUDA		CADET			
				CORPS-ANNUAL			
				CAMPS			

TOTAL(MH)	19,53,935	2,80,123	22,34,058
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TOTAL(DDO)	19,53,935	2,80,123	22,34,058

COMMANDING OFFICER, 3 PUNJAB	2204	01-NATIONAL	33,74,386	4,73,916	38,48,302
NAVAL UNIT NCC		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	24,543	0	24,543
		CADET			
		CORPS-ANNUAL			
		CAMPS			

TOTAL(MH)	33,98,929	4,73,916	38,72,845

TOTAL(DDO)	33,98,929	4,73,916	38,72,845

COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	40,50,971	6,84,935	47,35,906
BATTTALION IN NCC ACADEMY		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	95,757	53,133	1,48,890
		CADET			

CORPS-ANNUAL

CAMPS

*****	-----	-----	-----
TOTAL(MH)	41,46,728	7,38,068	48,84,796

*****	-----	-----	-----
TOTAL(DDO)	41,46,728	7,38,068	48,84,796

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	36,29,457	6,90,647	43,20,104
SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	0	92,661	92,661
				CADET			
				CORPS-ANNUAL			
				CAMPS			
				*****	-----	-----	-----
				TOTAL(MH)	36,29,457	7,83,308	44,12,765

FINSUB1221.TXT					

TOTAL (DDO)			36,29,457	7,83,308	44,12,765
DIRECTOR,DISTRICT YOUTH CENTRE, 2204	02-SETTING UP		5,22,440	65,305	5,87,745
JALANDHAR	OF YOUTH				
	WELFARE				
	DEPARTMENT				

TOTAL (MH)			5,22,440	65,305	5,87,745

TOTAL (DDO)			5,22,440	65,305	5,87,745
DIRECTOR,PUBLIC INSTRUCTIONS 2235	03-REIMBURSEMEN		6,063	0	6,063
PUNJAB	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)			6,063	0	6,063

TOTAL (DDO)			6,063	0	6,063

DISTRICT LIBRARIAN,DISTRICT	2205	01-PUBLIC	FINSUB1221.TXT 6,83,458	1,17,446	8,00,904
LIBRARIAN, MANSA		LIBRARIES			

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TOTAL(MH)	6,83,458	1,17,446	8,00,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----
SERVICES	PUNJAB	

TOTAL(DDO)	6,83,458	1,17,446	8,00,904
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DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION	94,80,008	14,38,024	1,09,18,032
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,01,63,466	15,55,470	1,17,18,936

2235	03-REIMBURSEMEN	47,207	0	47,207
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

			FINSUB1221.TXT		
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			47,207	0	47,207
*****			-----		
TOTAL(DDO)			1,02,10,673	15,55,470	1,17,66,143
DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION	22,41,582	3,67,429	26,09,011
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			22,41,582	3,67,429	26,09,011
*****			-----		
TOTAL(DDO)			22,41,582	3,67,429	26,09,011
GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	50,97,650	8,74,272	59,71,922
HEADQUARTER, AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			50,97,650	8,74,272	59,71,922
	2235	03-REIMBURSEMEN	52,824	0	52,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		52,824	0	52,824
			*****		-----	-----	-----
			TOTAL(DDO)		51,50,474	8,74,272	60,24,746
YOUTH	DIRECTOR, YOUTH SERVICES,	GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	25,96,726	4,01,177	29,97,903
SERVICES	PUNJAB	HEADQUARTER, JALANDHAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		25,96,726	4,01,177	29,97,903
			2235	03-REIMBURSEMEN	0	60,265	60,265
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	60,265	60,265

*****	-----	-----	-----
TOTAL(DDO)	25,96,726	4,61,442	30,58,168

PRINCIPAL, SAINIK SCHOOL	2204	01-NATIONAL	2,50,402	0	2,50,402
(NCC), KAPURTHALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,50,402	0	2,50,402

*****	-----	-----	-----
TOTAL(DDO)	2,50,402	0	2,50,402

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,79,65,331	28,17,269	2,07,82,600
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE, BUDHLADA		OF INDUSTRIAL			
				TRAINING			
YOUTH	DIRECTOR, YOUTH SERVICES,	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,63,122	0	1,63,122
SERVICES	PUNJAB	INSTITUTE, BUDHLADA		DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,89,378	0	4,89,378
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					1,86,17,831	28,17,269	2,14,35,100

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,88,17,831	28,17,269	2,16,35,100

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TOTAL(CCO)	17,69,63,843	2,60,98,024	20,30,61,867

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR DECEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					17,69,63,843	2,60,98,024	20,30,61,867

GRAND TOTAL

565,83,93,24,937 87,58,47,77,861 653,42,41,02,798