

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, THE CHANDIGARH	ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	02-ADVOCATE GENERAL	18,47,54,510	2,25,31,920	20,72,86,430
				98-COMPUTERIZAT ION IN THE STATE	23,06,722	35,109	23,41,831

TOTAL(MH)					18,70,61,232	2,25,67,029	20,96,28,261

TOTAL(DDO)					18,70,61,232	2,25,67,029	20,96,28,261

TOTAL(CCO)					18,70,61,232	2,25,67,029	20,96,28,261

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TOTAL (DEPT)				18,70,61,232	2,25,67,029	20,96,28,261

AGRICULTURE DIRECTOR, AGRICULTURE,	A.I.O. FOR CHIEF AGRICULTURE	2235	04-STATE SOCIAL	0	40,50,000	40,50,000
PUNJAB	OFFICER, GURDASPUR		ASSISTANCE			
			PROGRAMME			

*****				-----		
TOTAL (MH)				0	40,50,000	40,50,000

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TOTAL (DDO)				0	40,50,000	40,50,000

AGRICULTURE INFORMATION	5054	02-RAIL UNDER	5,36,939	33,870	5,70,809
OFFICER, DIRECTOR OF AGRICULTURE,		BRIDGES AT			
PUNJAB		BATHINDA			

*****				-----		
TOTAL (MH)				5,36,939	33,870	5,70,809

TOTAL(DDO)	5,36,939	33,870	5,70,809
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AGRICULTURE ENGINEER	2401	01-DIRECTION	49,45,509	6,06,857	55,52,366
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(TUBEWELL), AGRICULTURE

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	49,45,509	6,06,857	55,52,366
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AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL(DDO)			49,45,509	6,06,857	55,52,366
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AGRICULTURE	2401	01-DIRECTION	3,95,535	2,91,320	6,86,855
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ENGINEER(IMPLEMENT), AGRICULTURE

DEPARTMENT

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TOTAL(MH)			53,41,044	8,98,177	62,39,221

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TOTAL(DDO)			53,41,044	8,98,177	62,39,221

AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	2,48,207	0	2,48,207
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OFFICER,DIRECTOR OF AGRICULTURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----				
TOTAL(MH)			2,48,207	0	2,48,207

2415	02-GRANTS-IN-AI	66,26,72,832	0	66,26,72,832
	D TO THE PUNJAB			
	AGRICULTURE			
	UNIVERSITY AND			
	CONSTITUENT			
	COLLEGE OF THE			
	UNIVERSITY			

*****	-----			
TOTAL(MH)	66,26,72,832	0	66,26,72,832	

5054	10-CENTRAL ROAD	96,000	0	96,000
	FUND			
	37-CONSTRUCTION	3,28,12,575	0	3,28,12,575
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				LEVEL BRIDGES			
AGRICULTURE DIRECTOR,	AGRICULTURE,	AGRICULTURE INFORMATION	5054	44-SPECIAL	11,56,41,831	0	11,56,41,831
	PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	3,34,22,506	4,70,36,816	8,04,59,322
				OF ROADS AND			
				BRIDGES			
			*****		-----	-----	-----
			TOTAL(MH)		18,19,72,912	4,70,36,816	22,90,09,728
			*****		-----	-----	-----
		TOTAL(DDO)			84,48,93,951	4,70,36,816	89,19,30,767

AGRICULTURE OFFICER, AGRICULTURE	2235	FINSUB1121.TXT 01-DEPOSIT	10,000	0	10,000
		OFFICER, SANGRUR			
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	5,84,145	24,045	6,08,190
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	5,94,145	24,045	6,18,190
2401		01-DIRECTION	3,02,08,317	49,40,759	3,51,49,076
		*****	-----	-----	-----
		TOTAL(MH)	3,02,08,317	49,40,759	3,51,49,076
		*****	-----	-----	-----
		TOTAL(DDO)	3,08,02,462	49,64,804	3,57,67,266

ANALYST CHEMIST, MICRO TESTING	2235	04-LEGAL AID TO	5,315	0	5,315
LABORATORY, FATEHGARH SAHIB		THE POOR			

39-CREATION OF	1,50,000	0	1,50,000
VICTIM			
COMPENSATION			
FUND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (MH)					1,55,315	0	1,55,315

AGRICULTURE DIRECTOR, AGRICULTURE,
PUNJAB

TOTAL (DDO)

1,55,315	0	1,55,315
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ANALYST CHEMIST,, FERTILIZER	2401	01-DIRECTION	71,49,543	10,66,004	82,15,547
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QUALITY CONTROL LABORATORY

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TOTAL (MH)	73,04,858	10,66,004	83,70,862
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TOTAL (DDO)	73,04,858	10,66,004	83,70,862
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ANALYST CHEMIST, FERTILIZER	2235	04-LEGAL AID TO	0	3,300	3,300
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QUALITY CONTROL LABORATORY, THE POOR

FARIDKOT

* * * * *

TOTAL (MH)	0	3,300	3,300
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2401	01-DIRECTION	18,52,703	3,67,333	22,20,036
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TOTAL (MH)	18,52,703	3,67,333	22,20,036
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TOTAL(DDO)	18,52,703	3,70,633	22,23,336

ASSISTANT AGRICULTURAL ENGINEER 2235	02-EX-GRATIA	1,00,000	0	1,00,000
(IMPLEMENTATION),HOSHIARPUR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	36,000	0	36,000
	PUNJAB	(ENGINEERING), ASSISTANT		T OF MEDICAL			
		AGRICULTURE (ENGINEERING),		CHARGES TO			
		LUDHIANA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					36,000	0	36,000

TOTAL(DD0)					36,000	0	36,000
		ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		(IMP), , BHATINDA		PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

06- INTEGRATED	0	1,45,800	1,45,800
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	73,600	73,528	1,47,128
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	73,600	4,19,328	4,92,928

*****				-----		
TOTAL (DDO)				73,600	4,19,328	4,92,928

ASSISTANT AGRICULTURE ENGINEER	2235	03-REIMBURSEMEN	3,74,743	0	3,74,743
(IMP),, NAWANSAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	04-LEGAL AID TO	16,471	0	16,471
PUNJAB	(IMP),, NAWANSAHAR		THE POOR			

*****				-----		
TOTAL (MH)				3,91,214	0	3,91,214

*****				-----		
TOTAL (DD0)				3,91,214	0	3,91,214
ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA		1,00,000	0	1,00,000
(IMP),AMRITSAR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		09-INTEGRATED		0	1,17,450	1,17,450
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		
TOTAL (MH)				1,00,000	1,17,450	2,17,450

		FINSUB1121.TXT		
*****		-----		
TOTAL (DDO)		1,00,000	1,17,450	2,17,450

ASSISTANT AGRICULTURE ENGINEER, 2235	04-LEGAL AID TO	2,383	0	2,383
FEROZEPUR	THE POOR			

*****		-----		
TOTAL (MH)		2,383	0	2,383

*****		-----		
TOTAL (DDO)		2,383	0	2,383

ASSISTANT AGRICULTURE ENGINEER, (2235	03-REIMBURSEMEN	1,52,732	0	1,52,732
IMP)	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL (MH)	1,52,732	0	1,52,732
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (	2401	01-DIRECTION	41,68,527	5,99,192	47,67,719
PUNJAB	IMP)					

TOTAL (MH)	41,68,527	5,99,192	47,67,719
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TOTAL (DDO)	43,21,259	5,99,192	49,20,451
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ASSISTANT AGRICULTURE	2235	39-CREATION OF	1,00,000	0	1,00,000
ENGINEER, (IMPLEMENT), JALANDHAR		VICTIM			
		COMPENSATION			
		FUND			

*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000
2401	01-DIRECTION			37,94,610	4,75,915	42,70,525
*****				-----		
TOTAL(MH)				37,94,610	4,75,915	42,70,525
*****				-----		
TOTAL(DD0)				38,94,610	4,75,915	43,70,525
ASSISTANT AGRICULTURE	2235	01-DISTRICT		1,450	0	1,450
ENGINEER, (IMPLEMENTATION),		SOLDIERS,				
FEROZEPUR		SAILORS AND				
		AIRMEN'S				
		WELFARE BOARD				
		01-PENSION AND		16,900	0	16,900
		OTHER BENEFITS				
		TO THE FREEDOM				
		FIGHTERS AND				

THEIR WARDS

03-REIMBURSEMEN	10,157	0	10,157
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	28,507	0	28,507
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, (IMPLEMENTATION), FEROZEPUR	2401	01-DIRECTION	41,96,253	0	41,96,253
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TOTAL(MH)			41,96,253	0	41,96,253
*****			-----		
TOTAL(DDO)			42,24,760	0	42,24,760
ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	27,220	0	27,220
ENGINEER,(IMPLEMENTATION),LUDHIA		T OF MEDICAL			
NA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			27,220	0	27,220
*****			-----		
TOTAL(DDO)			27,220	0	27,220
ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000

ENGINEER, ASSISTANT AGRICULTURE

PAYMENTS TO

ENGINEER

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

ASSISTANT AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
ENGINEER, ASSISTANT AGRICULTURE		PAYMENTS TO			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD				FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH			EXPENDITURE
ENGINEER (TW), HOSHIARPUR				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,234	0	75,234	
			04-LEGAL AID TO THE POOR	28,770	0	28,770	
*****				-----			
TOTAL(MH)				2,04,004	0	2,04,004	
*****				-----			

TOTAL (DDO)		FINSUB1121.TXT	2,04,004	0	2,04,004
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ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	12,012	9,090	21,102
ENGINEER, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,012	9,090	21,102

*****	-----	-----	-----
TOTAL (DDO)	12,012	9,090	21,102

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	86,583	0	86,583
OFFICER, SURVEY OF ENERGY,		T OF MEDICAL			
HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	86,583	0	86,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			86,583	0	86,583

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE, ASSISTANT	2702	01-DIRECTION	1,93,350	0	1,93,350
PUNJAB	AGRICULTURE (BORING), LUDHIANA		AND			
			ADMINISTRATION			

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TOTAL (MH)	2,79,933	0	2,79,933

FINSUB1121.TXT

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TOTAL (DDO)	2,79,933	0	2,79,933
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ASSISTANT AGRICULTURE, SANGRUR	2235	03-REIMBURSEMEN	75,699	0	75,699
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	11,435	0	11,435
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	87,134	0	87,134
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TOTAL (DDO)	87,134	0	87,134
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FINSUB1121.TXT							
ASSISTANT CANE DEVELOPMENT	2235	02-EX-GRATIA	1,00,000	0	1,00,000		
OFFICER, AMRITSAR		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN	15,582	0	15,582		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO	1,990	770	2,760		
GOVERNMENT OF PUNJAB						Page	11
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	1,17,572	770	1,18,342

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TOTAL(DDO)	1,17,572	770	1,18,342

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CANE DEVELOPMENT	2235	03-REIMBURSEMEN	6,575	0	6,575
PUNJAB	OFFICER, NAWAN SHAHAR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,575	0	6,575

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TOTAL(DDO)	6,575	0	6,575

ASSISTANT CONTROLLER,	2235	03-REIMBURSEMEN	6,440	0	6,440
F&A,DIRECTORATE OF AGRICULTURE,		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		6,440	0	6,440

	TOTAL(DDO)		6,440	0	6,440
ASSISTANT DEVELOPMENT OFFICER,	2235	03-REIMBURSEMEN	0	35,201	35,201
FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	22,584	0	22,584

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT DEVELOPMENT OFFICER,	2235	39-CREATION OF	0	1,20,000	1,20,000
	PUNJAB	FEROZEPUR		VICTIM			
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		22,584	1,55,201	1,77,785
			2401	01-DIRECTION	57,825	0	57,825
			*****		-----	-----	-----
			TOTAL(MH)		57,825	0	57,825

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TOTAL (DDO)				80,409	1,55,201	2,35,610
ASSISTANT DEVELOPMENT	2235	03-REIMBURSEMEN	40,699	0	40,699	
OFFICER, DHURI		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	0	1,100	1,100	
		THE POOR				
*****				-----		
TOTAL (MH)				40,699	1,100	41,799
*****				-----		
TOTAL (DDO)				40,699	1,100	41,799

ASSISTANT DIRECTOR

2401

FINSUB1121.TXT
01-DIRECTION

99,98,187

15,37,437

1,15,35,624

(HORTICULTURE), FATEHGARH SAHIB

TOTAL(MH)

99,98,187

15,37,437

1,15,35,624

TOTAL(DDO)

99,98,187

15,37,437

1,15,35,624

ASSISTANT

2401

01-DIRECTION

48,84,839

7,13,353

55,98,192

DIRECTOR, HORTICULTURE, MOGA

98-COMPUTERIZAT

1,000

850

1,850

ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

*****				-----		
TOTAL(MH)				48,85,839	7,14,203	56,00,042
*****				-----		
TOTAL(DDO)				48,85,839	7,14,203	56,00,042
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT	2401	01-DIRECTION	1,08,50,523	15,64,252	1,24,14,775
PUNJAB	DIRECTOR, HORTICULTURE, MUKATSAR					
*****				-----		
TOTAL(MH)				1,08,50,523	15,64,252	1,24,14,775
*****				-----		
TOTAL(DDO)				1,08,50,523	15,64,252	1,24,14,775
ASSISTANT MAIZE DEV	2401	01-DIRECTION	15,02,935	850	15,03,785	
OFFICER, MOHALI						
*****				-----		

FINSUB1121.TXT					
TOTAL(MH)			15,02,935	850	15,03,785

TOTAL(DDO)			15,02,935	850	15,03,785
CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	63,79,956	8,48,145	72,28,101
DEPARTMENT					

TOTAL(MH)			63,79,956	8,48,145	72,28,101

TOTAL(DDO)			63,79,956	8,48,145	72,28,101
CHIEF AGRICULTURAL OFFICER, CHIEF	2235	03-REIMBURSEMEN	0	3,244	3,244
AGRICULTURE OFFICER, HOSHIARPUR					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****				-----		
TOTAL(MH)				0	3,244	3,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)			0	3,244	3,244
PUNJAB						

CHIEF AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, AMRITSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	4,57,788	0	4,57,788
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,57,788	3,244	5,61,032

2401	01-DIRECTION	8,99,42,797	1,17,02,086	10,16,44,883
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*****	-----	-----	-----
TOTAL(MH)	8,99,42,797	1,17,02,086	10,16,44,883

*****	-----	-----	-----
TOTAL(DDO)	9,05,00,585	1,17,05,330	10,22,05,915

CHIEF AGRICULTURE OFFICER,	2235	01-DEPOSIT	10,000	0	10,000
----------------------------	------	------------	--------	---	--------

LUDHIANA

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,95,925	0	2,95,925
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	4,05,925	0	4,05,925

*****	-----		
TOTAL (DD0)	4,05,925	0	4,05,925

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	01-DEPOSIT	10,000	0	10,000
PUNJAB	OFFICER, ,BHATINDA		LINKED			
			INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	4,52,990	0	4,52,990
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

FINSUB1121.TXT				

TOTAL(MH)		4,62,990	0	4,62,990
2401	01-DIRECTION	4,27,49,518	65,36,361	4,92,85,879

TOTAL(MH)		4,27,49,518	65,36,361	4,92,85,879

TOTAL(DDO)		4,32,12,508	65,36,361	4,97,48,869
CHIEF AGRICULTURE OFFICER,CHIEF	2235	01-OLD AGE	15,287	1,460
AGRICULTURE OFFICER		PENSIONS		16,747
		03-NATIONAL	2,39,400	0
		SOCIAL		2,39,400
		ASSISTANCE		
		PROGRAMME		
		03-REIMBURSEMEN	3,97,766	8,147
		T OF MEDICAL		4,05,913
		CHARGES TO		

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, CHIEF	2235	04-LEGAL AID TO	4,550	0	4,550	
PUNJAB	AGRICULTURE OFFICER		THE POOR				
			09-NATIONAL	9,000	0	9,000	
			SOCIAL				
			ASSISTANCE				
			PROGRAMME				
			(ADDITIONAL				
			CENTRAL				
			ASSISTANCE)				
			98-COMPUTERIZAT	600	0	600	
			ION IN THE				

STATE

*****			-----	-----	-----
TOTAL (MH)			6,66,603	9,607	6,76,210

*****			-----	-----	-----
TOTAL (DDO)			6,66,603	9,607	6,76,210

CHIEF AGRICULTURE OFFICER, CHIEF	2401	01-DIRECTION	82,42,882	0	82,42,882
AGRICULTURE OFFICER,					

*****			-----	-----	-----
TOTAL (MH)			82,42,882	0	82,42,882

*****			-----	-----	-----
TOTAL (DDO)			82,42,882	0	82,42,882

CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	5,68,717	1,29,726	6,98,443
AGRICULTURE OFFICER, FARIDKOT					
T OF MEDICAL					
CHARGES TO					

FINSUB1121.TXT
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		5,68,717	1,29,726	6,98,443
2401	01-DIRECTION	3,50,08,299	56,89,306	4,06,97,605
*****		-----		
TOTAL(MH)		3,50,08,299	56,89,306	4,06,97,605

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL(DDO)			3,55,77,016	58,19,032	4,13,96,048
PUNJAB							

CHIEF AGRICULTURE OFFICER, CHIEF	2235	02-EX-GRATIA	0	1,00,000	1,00,000
AGRICULTURE OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	4,18,117	38,100	4,56,217
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		3,54,26,416	58,27,406	4,12,53,822

2401	01-DIRECTION	3,42,21,611	53,98,277	3,96,19,888
	98-COMPUTERIZAT	15,389	0	15,389

ION IN THE

STATE

TOTAL(MH)	3,42,37,000	53,98,277	3,96,35,277
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TOTAL(DDO)	7,02,32,133	1,13,55,409	8,15,87,542
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CHIEF AGRICULTURE OFFICER, CHIEF 2235	01-DEPOSIT	0	20,000	20,000
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AGRICULTURE OFFICER, MANSA	LINKED
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INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	1,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER, MANSA		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,540	4,335	98,875
			*****		-----	-----	-----
			TOTAL(MH)		1,94,540	1,24,335	3,18,875
			2401	01-DIRECTION	2,36,12,497	48,27,113	2,84,39,610
			*****		-----	-----	-----
			TOTAL(MH)		2,36,12,497	48,27,113	2,84,39,610

TOTAL(DDO)		2,38,07,037	49,51,448	2,87,58,485

CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	4,26,753	54,230	4,80,983
AGRICULTURE OFFICER, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		4,26,753	54,230	4,80,983

TOTAL(DDO)		4,26,753	54,230	4,80,983

CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	85,840	0	85,840
OFFICER, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****	-----			
TOTAL (MH)	85,840	0	85,840	

*****	-----			
TOTAL (DDO)	85,840	0	85,840	

CHIEF AGRICULTURE	2235	01-DISTRICT	3,000	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, FEROZEPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

FINSUB1121.TXT							
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	1,60,446	86,516	2,46,962	
PUNJAB	OFFICER, FEROZEPUR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----				
		TOTAL (MH)		1,63,446	86,516	2,49,962	
		2401	01-DIRECTION	4,27,12,280	56,80,212	4,83,92,492	
			98-COMPUTERIZAT	29,655	2,450	32,105	
			ION IN THE				
			STATE				
		*****	-----				
		TOTAL (MH)		4,27,41,935	56,82,662	4,84,24,597	
		*****	-----				
		TOTAL (DDO)		4,29,05,381	57,69,178	4,86,74,559	

FINSUB1121.TXT					
CHIEF AGRICULTURE	2235	01-DEPOSIT	30,000	0	30,000
OFFICER, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,67,199	2,48,089	5,15,288
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
***** -----					
	TOTAL (MH)		4,97,199	2,48,089	7,45,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	01-DIRECTION	7,18,27,894	1,09,75,458	8,28,03,352
	PUNJAB	OFFICER, GURDASPUR					
				98-COMPUTERIZAT	5,000	0	5,000
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		7,18,32,894	1,09,75,458	8,28,08,352
			*****		-----	-----	-----
			TOTAL (DDO)		7,23,30,093	1,12,23,547	8,35,53,640
		CHIEF AGRICULTURE	2401	01-DIRECTION	5,20,27,996	77,35,756	5,97,63,752

OFFICER, HOSHIARPUR

*****		-----		
TOTAL (MH)		5,20,27,996	77,35,756	5,97,63,752

*****		-----		
TOTAL (DDO)		5,20,27,996	77,35,756	5,97,63,752

CHIEF AGRICULTURE	2071	01-LEAVE	24,27,720	0	24,27,720
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		24,27,720	0	24,27,720

	2235	03-REIMBURSEMEN	0	79,790	79,790
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	0	2,585	2,585
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	82,375	82,375

2401	01-DIRECTION	2,29,27,303	41,85,661	2,71,12,964
*****	-----	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,29,27,303	41,85,661	2,71,12,964

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----
PUNJAB		

TOTAL (DD0)		FINSUB1121.TXT	2,53,55,023	42,68,036	2,96,23,059
CHIEF AGRICULTURE	2071	01-LEAVE	54,62,200	0	54,62,200
OFFICER, LUDHIANA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,81,813	40,259	3,22,072
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,86,71,316	42,25,920	3,28,97,236
2401	01-DIRECTION		7,23,98,139	1,04,37,574	8,28,35,713
	98-COMPUTERIZAT		4,838	0	4,838
	ION IN THE				
	STATE				
*****			-----		
TOTAL (MH)			7,24,02,977	1,04,37,574	8,28,40,551

TOTAL(DDO)	10,35,02,013	1,47,45,869	11,82,47,882
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CHIEF AGRICULTURE OFFICER, MOGA	2054	01-TREASURY AND	12,980	0	12,980
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ACCOUNTS

ORGANISATION

TOTAL(MH)	12,980	0	12,980
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2235	03-REIMBURSEMEN	41,704	9,992	51,696
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	41,704	9,992	51,696
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOGA	2401	01-DIRECTION	2,62,09,647	39,13,665	3,01,23,312
	PUNJAB						
				98-COMPUTERIZAT	13,700	0	13,700
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		2,62,23,347	39,13,665	3,01,37,012
*****					-----		
			TOTAL(DDO)		2,62,78,031	39,23,657	3,02,01,688
		CHIEF AGRICULTURE OFFICER, MOHALI	2401	01-DIRECTION	1,85,43,483	30,42,172	2,15,85,655
*****					-----		

FINSUB1121.TXT					
TOTAL (MH)			1,85,43,483	30,42,172	2,15,85,655

TOTAL (DDO)			1,85,43,483	30,42,172	2,15,85,655
CHIEF AGRICULTURE	2401	01-DIRECTION	2,08,36,584	36,58,787	2,44,95,371
OFFICER, MUKATSAR					

TOTAL (MH)			2,08,36,584	36,58,787	2,44,95,371

TOTAL (DDO)			2,08,36,584	36,58,787	2,44,95,371
CHIEF AGRICULTURE	2401	01-DIRECTION	2,60,48,680	38,43,502	2,98,92,182
OFFICER, NAWANSHAHAR					

TOTAL (MH)			2,60,48,680	38,43,502	2,98,92,182

TOTAL (DDO)	2,60,48,680	38,43,502	2,98,92,182
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CHIEF AGRICULTURE	2401	01-DIRECTION	7,22,45,632	1,04,97,279	8,27,42,911
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OFFICER, PATIALA

98-COMPUTERIZAT	12,905	0	12,905
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION IN THE

STATE

TOTAL (MH)	7,22,58,537	1,04,97,279	8,27,55,816
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				FINSUB1121.TXT		
TOTAL(DDO)				7,22,58,537	1,04,97,279	8,27,55,816
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	66,553	0	66,553
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	0	4,000	4,000
			THE POOR			

*****	-----		
TOTAL(MH)	66,553	1,04,000	1,70,553

2401	01-DIRECTION	2,07,55,608	26,20,753	2,33,76,361
*****		-----	-----	-----
TOTAL(MH)		2,07,55,608	26,20,753	2,33,76,361
*****		-----	-----	-----
TOTAL(DDO)		2,08,22,161	27,24,753	2,35,46,914
CHIEF AGRICULTURE OFFICER, TARAN 2235	02-EX-GRATIA	1,00,000	0	1,00,000
TARAN	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, TARAN	2235	03-REIMBURSEMEN	1,02,189	0	1,02,189
	PUNJAB	TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	6,30,844	0	6,30,844
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		8,33,033	0	8,33,033
2401				01-DIRECTION	4,78,82,884	63,16,559	5,41,99,443
*****					-----		
			TOTAL(MH)		4,78,82,884	63,16,559	5,41,99,443

*****			-----		
TOTAL(DDO)			4,87,15,917	63,16,559	5,50,32,476

CHIEF AGRUCULTURE	2401	01-DIRECTION	1,86,80,666	33,19,654	2,20,00,320
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OFFICER,FATEHGARH SAHIB

98-COMPUTERIZAT	5,450	0	5,450
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ION IN THE

STATE

*****			-----		
TOTAL(MH)			1,86,86,116	33,19,654	2,20,05,770

*****			-----		
TOTAL(DDO)			1,86,86,116	33,19,654	2,20,05,770

CHIEF INSPECTOR	2235	03-REIMBURSEMEN	8,68,739	1,25,727	9,94,466
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FERTILIZER,DIRECTORATE OF

T OF MEDICAL

AGRICULTARE PUNJAB

CHARGES TO

PUNJAB

FINSUB1121.TXT
GOVERNMENT

PENSIONERS

08-DIRECTORATE 60,000 0 60,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	9,28,739	1,25,727	10,54,466
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR FERTILIZER, DIRECTORATE OF AGRICULTURE PUNJAB	2702	01-PUNJAB WATER REGULATION AND DEVELOPMENT AUTHORITY	70,00,000	0	70,00,000
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*****				-----		
TOTAL(MH)				70,00,000	0	70,00,000
*****				-----		
TOTAL(DDO)				79,28,739	1,25,727	80,54,466
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	75,220	3,26,158	4,01,378	
OFFICER, MOGA-I		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	0	41,736	41,736	
		THE POOR				
		06-INTEGRATED	59,75,740	19,70,640	79,46,380	
		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				

FINSUB1121.TXT

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	93,53,525	16,97,382	1,10,50,907
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	1,54,04,485	40,35,916	1,94,40,401
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TOTAL(DDO)	1,54,04,485	40,35,916	1,94,40,401
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DEPUTY DIRECTOR	2401	01-DIRECTION	1,14,53,985	15,89,093	1,30,43,078
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(AGRICULTURE),DY. DIRECTOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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I.C.D.P. MUKATSAR

TOTAL(MH)	1,14,53,985	15,89,093	1,30,43,078
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TOTAL(DDO)	1,14,53,985	15,89,093	1,30,43,078
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AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	37,75,746	6,95,096	44,70,842
PUNJAB	(LC&PP), , AGRICULTURE DEPARTMENT					

TOTAL(MH)	37,75,746	6,95,096	44,70,842
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TOTAL(DDO)	37,75,746	6,95,096	44,70,842
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DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	30,43,779	3,92,398	34,36,177
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(OILSEEDS) PUNJAB, LUDHIANA

*****			-----		
TOTAL(MH)			30,43,779	3,92,398	34,36,177

*****			-----		
TOTAL(DDO)			30,43,779	3,92,398	34,36,177

DEPUTY DIRECTOR	2401	01-DIRECTION	43,85,655	4,93,510	48,79,165
AGRICULTURE(COTTON					
EXTENSION), AGRICULTURE					
DEPARTMENT					

*****			-----		
TOTAL(MH)			43,85,655	4,93,510	48,79,165

*****			-----		
TOTAL(DDO)			43,85,655	4,93,510	48,79,165

DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	1,50,932	0	1,50,932
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HORTICULTURE, AMRITSAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		DEPUTY DIRECTOR, HORTICULTURE, AMRITSAR	2235	09- INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	23,291	0	23,291
			*****		-----	-----	-----
			TOTAL (MH)		1,74,223	0	1,74,223
			2401	01-DIRECTION	1,25,14,073	17,86,601	1,43,00,674

		FINSUB1121.TXT 98-COMPUTERIZAT	3,150	300	3,450
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	1,25,17,223	17,86,901	1,43,04,124
		*****	-----		
		TOTAL(DDO)	1,26,91,446	17,86,901	1,44,78,347
DEPUTY DIRECTOR, (PULSES),	2235	03-REIMBURSEMEN	54,253	0	54,253
BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	54,253	0	54,253
2401		01-DIRECTION	14,27,725	2,22,937	16,50,662

***** FINSUB1121.TXT *****			
TOTAL(MH)	14,27,725	2,22,937	16,50,662

TOTAL(DDO)	14,81,978	2,22,937	17,04,915

DEPUTY DIRECTOR, AGRICUTURE ,	2235	03-REIMBURSEMEN	15,015	0	15,015
IWDP HILLS, PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	15,015	0	15,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, *****

PUNJAB

TOTAL (DDO)

15,015015

DEPUTY DIRECTOR,HORTICULTURE240101-DIRECTION1,35,05,88222,69,0171,57,74,899

98-COMPUTERIZAT3,0803,3866,466

ION IN THE

STATE

TOTAL (MH)

1,35,23,97722,72,4031,57,96,380

TOTAL (DDO)

1,35,23,97722,72,4031,57,96,380

DIRECTOR, AGRICULTURE & FARMERS240102-SCHEME FOR1,00,00,00,00001,00,00,00,000

WELFARE,SAS NAGAR, MOHALIPOWER SUBSIDY

TO FARMERS

*****		-----			
TOTAL (MH)		1,00,00,00,000	0	1,00,00,00,000	
*****		-----			
TOTAL (DDO)		1,00,00,00,000	0	1,00,00,00,000	
DIRECTOR, AGRICULTURE, PUNJAB	2235	01-PENSION AND	3,176	0	3,176
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	4,56,220	1,28,368	5,84,588
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		4,59,396	1,28,368	5,87,764	

2401	01-DIRECTION	6,86,15,664	1,02,13,970	7,88,29,634
	02-SCHEME FOR	27,72,20,00,000	4,00,00,00,000	31,72,20,00,000
	POWER SUBSIDY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO FARMERS

AGRICULTURE DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2401	10-SUPPORT TO	7,09,38,000	0	7,09,38,000
PUNJAB			STATE EXTENSION			
			PROGRAMME.			
			14-RASHTRIYA	52,56,00,000	0	52,56,00,000
			KRISHI VIKAS			
			YOJANA			
			15-ASSISTANCE	11,750	11,750	23,500
			TO KISSAN			

FORUM, AMRITSAR

15-NATIONAL	1,80,36,815	0	1,80,36,815
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MISSION FOR

SUSTAINABLE

AGRICULTURE

SOIL HEALTH

MANAGEMENT

16-ASSISTANCE	1,13,49,999	1,13,49,999	2,26,99,998
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TO PUNJAB

REMOTE SENSING

CENTRE,

LUDHIANA

17-ASSISTANCE	5,90,000	0	5,90,000
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TO KHALSA

COLLEGE,

AMRITSAR

17-PARAMPARAGAT	4,29,00,000	0	4,29,00,000
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KRISHI VIKAS

YOJANA

19-RASHTRIYA	14,85,00,000	0	14,85,00,000
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KRISHI VIKAS
YOJANA

22-DEBT RELIEF	2,00,00,00,000	2,09,00,00,000	4,09,00,00,000
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TO FARMERS

32-SUPPORT TO	3,32,28,000	0	3,32,28,000
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STATE EXTENSION
PROGRAMME FOR
EXTENSION
REFORMS

36-PARAMPARAGAT	51,00,000	0	51,00,000
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KRISHI VIKAS
YOJANA

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2401	38-FINANCIAL	1,81,00,00,000	0	1,81,00,00,000
PUNJAB			ASSISTANCE FOR			
			MUSHROOM			
			CULTIVATION IN			
			THE STATE			
			40-NATIONAL	34,35,583	0	34,35,583
			MISSION FOR			
			SUSTAINABLE			
			AGRICULTURE			
			SOIL HEALTH			
			MANAGEMENT			
			43-SCHEME FOR	7,18,02,00,000	1,00,00,00,000	8,18,02,00,000
			POWER SUBSIDY			
			TO FARMERS			
		*****	-----			
		TOTAL(MH)		39,64,05,05,811	7,11,15,75,719	46,75,20,81,530
		2415	02-GRANTS-IN-AI	33,13,36,416	0	33,13,36,416
			D TO THE PUNJAB			

UNIVERSITY AND

CONSTITUENT

COLLEGE OF THE

UNIVERSITY

*****		-----		
TOTAL (MH)		33,13,36,416	0	33,13,36,416

2702	01-PUNJAB WATER	50,00,000	0	50,00,000
	REGULATION AND			
	DEVELOPMENT			
	AUTHORITY			

*****		-----		
TOTAL (MH)		50,00,000	0	50,00,000

*****		-----		
TOTAL (DDO)		39,97,73,01,623	7,11,17,04,087	47,08,90,05,710

DISTRICT TRAINING	2235	03-REIMBURSEMEN	4,23,722	0	4,23,722
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OFFICER, ,BHATINDA

FINSUB1121.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		4,23,722	0	4,23,722
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	01-DIRECTION	19,73,696	3,48,327	23,22,023
PUNJAB		OFFICER, ,BHATINDA					
			*****		-----	-----	-----
			TOTAL (MH)		19,73,696	3,48,327	23,22,023

*****				-----		
TOTAL(DDO)				23,97,418	3,48,327	27,45,745
DISTRICT TRAINING	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
OFFICER,DISTRICT TRAINING		PAYMENTS TO				
OFFICER, FARIDKOT		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	2,844	0	2,844	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				1,02,844	0	1,02,844

2401	01-DIRECTION	52,79,439	8,02,212	60,81,651
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*****	-----	-----	-----	-----
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TOTAL(MH)		52,79,439	8,02,212	60,81,651
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*****	-----	-----	-----	-----
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TOTAL(DDO)		53,82,283	8,02,212	61,84,495
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DISTRICT TRAINING	2235	04-LEGAL AID TO	5,418	0	5,418
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OFFICER,DISTRICT TRAINING		THE POOR			
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OFFICER, JALANDHAR					
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*****	-----	-----	-----	-----
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TOTAL(MH)		5,418	0	5,418
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING	2401	01-DIRECTION	41,44,969	4,56,648	46,01,617
	OFFICER,DISTRICT TRAINING					
	OFFICER, JALANDHAR					
*****				-----		
TOTAL(MH)				41,44,969	4,56,648	46,01,617
*****				-----		
TOTAL(DDO)				41,50,387	4,56,648	46,07,035
DISTRICT TRAINING	DISTRICT TRAINING	2401	01-DIRECTION	21,74,976	2,23,371	23,98,347
	OFFICER,DISTRICT TRAINING					
	OFFICER, PATIALA					
*****				-----		
TOTAL(MH)				21,74,976	2,23,371	23,98,347
*****				-----		
TOTAL(DDO)				21,74,976	2,23,371	23,98,347

DISTRICT TRAINING	2401	01-DIRECTION	4,10,713	0	4,10,713
OFFICER, FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	4,10,713	0	4,10,713

*****	-----	-----	-----
TOTAL(DDO)	4,10,713	0	4,10,713

DISTRICT TRAINING	2401	01-DIRECTION	30,54,056	6,53,391	37,07,447
OFFICER, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	30,54,056	6,53,391	37,07,447

*****	-----	-----	-----
TOTAL(DDO)	30,54,056	6,53,391	37,07,447

DISTRICT TRAINING	2235	03-REIMBURSEM	7,194	0	7,194
OFFICER, HOSHIARPUR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		7,194	0	7,194
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	01-DIRECTION	33,60,158	4,56,496	38,16,654
PUNJAB		OFFICER, HOSHIARPUR					
				98-COMPUTERIZAT	0	8,390	8,390
				ION IN THE			
				STATE			

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)			33,60,158	4,64,886	38,25,044
*****		-----			
TOTAL(DDO)			33,67,352	4,64,886	38,32,238
DISTRICT TRAINING	2235	01-PENSION AND	4,87,800	67,500	5,55,300
OFFICER, KAPURTHALA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	9,204	0	9,204
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)			4,97,004	67,500	5,64,504

2401	01-DIRECTION	33,48,610	4,52,200	38,00,810
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*****	-----	-----	-----
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TOTAL(MH)		33,48,610	4,52,200	38,00,810
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*****	-----	-----	-----
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TOTAL(DDO)		38,45,614	5,19,700	43,65,314
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DISTRICT TRAINING OFFICER, ROPAR	2401	01-DIRECTION	45,34,805	6,49,245	51,84,050
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*****	-----	-----	-----
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TOTAL(MH)		45,34,805	6,49,245	51,84,050
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----	-----	-----
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PUNJAB

TOTAL(DDO)			45,34,805	6,49,245	51,84,050
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DISTRICT TRAINING	2401	01-DIRECTION	9,61,524	1,19,370	10,80,894
OFFICER, SANGRUR					

		98-COMPUTERIZAT	19,000	0	19,000
		ION IN THE			
		STATE			

		TOTAL(MH)	55,15,329	7,68,615	62,83,944

		TOTAL(DDO)	55,15,329	7,68,615	62,83,944

FIELD MAIZE CUM TOWN COMPOST	2235	03-REIMBURSEMEN	43,045	0	43,045
OFFICER, PUNJAB, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

*****			-----		
TOTAL (MH)			43,045	0	43,045
*****			-----		
TOTAL (DDO)			43,045	0	43,045
FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	15,74,227	2,31,228	18,05,455
OFFICER, MOHALI					
*****			-----		
TOTAL (MH)			15,74,227	2,31,228	18,05,455
*****			-----		
TOTAL (DDO)			15,74,227	2,31,228	18,05,455
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	72,96,670	8,89,420	81,86,090
DIV-1, , GROUND WATER CELL					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		72,96,670	8,89,420	81,86,090
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AGRICULTURE DIRECTOR, AGRICULTURE,
PUNJAB

			TOTAL (DDO)		72,96,670	8,89,420	81,86,090
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		GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	59,49,967	7,93,984	67,43,951
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DIV-2,, GROUND WATER CELL

			TOTAL (MH)		1,32,46,637	16,83,404	1,49,30,041
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*****				-----		
TOTAL(DDO)				1,32,46,637	16,83,404	1,49,30,041

JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION	3,90,09,477	54,66,528	4,44,76,005
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(CC),,INCHARGE MARKETING WING

98-COMPUTERIZAT	28,048	0	28,048
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ION IN THE

STATE

*****				-----		
TOTAL(MH)				3,90,37,525	54,66,528	4,45,04,053

*****				-----		
TOTAL(DDO)				3,90,37,525	54,66,528	4,45,04,053

PROJECT OFFICER,PROJECT OFFICER, 2235	03-REIMBURSEMEN	5,17,956	0	5,17,956
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SUGARCANE, JALANDHAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,17,956	0	5,17,956

2401	01-DIRECTION	29,81,444	6,87,128	36,68,572
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TOTAL(MH)	29,81,444	6,87,128	36,68,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			34,99,400	6,87,128	41,86,528

AGRICULTURE DIRECTOR, AGRICULTURE,	SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	1,05,44,119	17,44,294	1,22,88,413
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*****			-----		
TOTAL(MH)			1,35,25,563	24,31,422	1,59,56,985
*****			-----		
TOTAL(DDO)			1,40,43,519	24,31,422	1,64,74,941
SEED TESTING OFFICER, LUDHIANA	2401	01-DIRECTION	1,22,16,164	20,52,075	1,42,68,239
		98-COMPUTERIZAT	4,752	985	5,737
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			1,22,20,916	20,53,060	1,42,73,976
*****			-----		
TOTAL(DDO)			1,22,20,916	20,53,060	1,42,73,976
*****			-----		
SENIOR ANALYST, INSECTICIDE	2235	03-REIMBURSEMEN	1,53,829	0	1,53,829

TESTING LABORATORY,AMRITSAR		FINSUB1121.TXT T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		1,53,829	0	1,53,829	
2401	01-DIRECTION	80,97,492	10,83,020	91,80,512	

TOTAL(MH)		80,97,492	10,83,020	91,80,512	

TOTAL(DDO)		82,51,321	10,83,020	93,34,341	
SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	64,22,740	6,35,942	70,58,682
TESTING LABORATORY					

TOTAL(MH)		64,22,740	6,35,942	70,58,682	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL (DDO)			64,22,740	6,35,942	70,58,682
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SENIOR ANALYST, INSECTICIDE TESTING LABORATORY, BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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FINSUB1121.TXT					
03-REIMBURSEMEN		14,000	0	14,000	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL (MH)		65,36,740	6,35,942	71,72,682	
2401	01-DIRECTION	54,34,495	8,97,019	63,31,514	
*****		-----	-----	-----	
TOTAL (MH)		54,34,495	8,97,019	63,31,514	
*****		-----	-----	-----	
TOTAL (DDO)		1,19,71,235	15,32,961	1,35,04,196	
SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	35,48,840	0	35,48,840
*****		-----	-----	-----	
TOTAL (MH)		35,48,840	0	35,48,840	

TOTAL (DDO)	35,48,840	0	35,48,840
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SOIL TESTING OFFICER,SOIL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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TESTING OFFICER	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

HARNESS

TOTAL (MH)	1,00,000	0	1,00,000
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*****				-----		
TOTAL(DDO)				1,00,000	0	1,00,000
AGRICULTURE DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER,SOIL	2401	01-DIRECTION	1,54,59,060	21,04,830	1,75,63,890
PUNJAB	TESTING OFFICER, BARNALA					
*****				-----		
TOTAL(MH)				1,54,59,060	21,04,830	1,75,63,890
*****				-----		
TOTAL(DDO)				1,54,59,060	21,04,830	1,75,63,890
STATISTICIAN, AGRICULTURE		2401	01-DIRECTION	65,95,511	11,31,817	77,27,328
DEPARTMENT, AGRICULTURE						
DEPARTMENT						
*****				-----		
TOTAL(MH)				65,95,511	11,31,817	77,27,328

*****				-----		
TOTAL (DDO)				65,95,511	11,31,817	77,27,328
*****				-----		
TOTAL (CCO)				42,90,63,71,856	7,32,15,49,823	50,22,79,21,679
*****				-----		
TOTAL (DEPT)				42,90,63,71,856	7,32,15,49,823	50,22,79,21,679
ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	01-DIRECTION	17,82,616	2,55,668	20,38,284
HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			
				98-COMPUTERIZAT	3,450	498
				ION IN THE	3,948	
				STATE		
*****				-----		
TOTAL (MH)				17,86,066	2,56,166	20,42,232

* * * * *

*****				-----		
TOTAL(DDO)				18,15,575	2,56,166	20,71,741

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	2,69,304	0	2,69,304
HUSBANDARY (PD), GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				2,69,304	0	2,69,304

2403	01-DIRECTION	1,92,42,090	59,15,824	2,51,57,914
	AND			
	ADMINISTRATION			
	03-LIVESTOCK	0	9,000	9,000
	CENSUS			
	98-COMPUTERIZAT	1,100	0	1,100

STATE

*****	-----			
TOTAL(MH)	1,92,43,190	59,24,824	2,51,68,014	

*****	-----			
TOTAL(DDO)	1,95,12,494	59,24,824	2,54,37,318	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	01-DEPOSIT	80,000	0	80,000
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000

FINSUB1121.TXT				
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
	80,57,802	0	80,57,802	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)				
	2,74,80,992	59,24,824	3,34,05,816	
2403	01-ASSISTANCE	46,49,28,917	6,64,18,417	53,13,47,334
TO GURU ANGAD				
DEV UNIVERSITY				
OF VETERINARY				
AND ANIMAL				

FINSUB1121.TXT

SCIENCES,

LUDHIANA

01-DIRECTION	4,09,51,748	96,04,770	5,05,56,518
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AND

ADMINISTRATION

02-GRANTS-IN-AI	21,10,718	0	21,10,718
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D TO PUNJAB

VETERINARY

COUNCIL

03-GRANTS-IN-AI	25,74,422	1,40,680	27,15,102
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D TO PUNJAB GAU

SEWA COMMISSION

06-FOOT AND	2,92,76,000	0	2,92,76,000
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MOUTH DISEASES

CONTROL

PROGRAMME -

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	18-FOOT AND	6,23,45,284	0	6,23,45,284
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		MOUTH DISEASE			
				CONTROL			
				PROGRAMME			
				98-COMPUTERIZAT	41,730	0	41,730
				ION IN THE			
				STATE			

			TOTAL(MH)		60,22,28,819	7,61,63,867	67,83,92,686

			TOTAL(DD0)		62,99,79,115	8,20,88,691	71,20,67,806
		ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	9,500	61,651	71,151
		HUSBANDARY (F), NABHA		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 9,500 61,651 71,151

2403 01-DIRECTION 1,92,20,828 31,95,484 2,24,16,312

AND

ADMINISTRATION

98-COMPUTERIZAT 5,635 0 5,635

ION IN THE

STATE

***** -----

TOTAL(MH) 1,92,26,463 31,95,484 2,24,21,947

***** -----

TOTAL(DD0) 1,92,35,963 32,57,135 2,24,93,098

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	37,647	12,550	50,197
HUSBANDARY (FARMS)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,99,743	0	1,99,743

GOVERNMENT OF PUNJABPage 42

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		2,37,390	12,550	2,49,940

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	46,36,343	6,51,295	52,87,638
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND			

98-COMPUTERIZAT	7,870	0	7,870
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	46,44,213	6,51,295	52,95,508

4403	19-UPGRADATION	59,958	0	59,958
	OF VETERINARY			
	INSTITUTION AND			
	FARMS			

*****	-----	-----	-----
TOTAL (MH)	59,958	0	59,958

*****	-----	-----	-----
TOTAL (DD0)	49,41,561	6,63,845	56,05,406

ASSISTANT DIRECTOR, ANIMAL	2235	01-DEPOSIT	10,000	0	10,000
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HUSBANDARY (MEDICAL STORE)

FINSUB1121.TXT
LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	1,00,003	1,03,162	2,03,165
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	4,944	14,600	19,544
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THE POOR

09-INTEGRATED	58,400	0	58,400
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CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

			TOTAL (MH)		1,73,347	1,17,762	2,91,109
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	74,809	0	74,809
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		AND			
				ADMINISTRATION			

			TOTAL (MH)		2,48,156	1,17,762	3,65,918

		TOTAL (DDO)			2,48,156	1,17,762	3,65,918
		ASSISTANT DIRECTOR,ANIMAL	2235	01-PENSION AND	28,200	0	28,200
		HUSBANDARY (PD), PATIALA		OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

	FINSUB1121.TXT			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	04-LEGAL AID TO	18,593	0	18,593
	THE POOR			
	*****	-----	-----	-----
	TOTAL(MH)	1,46,793	0	1,46,793
2403	01-DIRECTION	41,11,045	6,06,480	47,17,525
	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	41,11,045	6,06,480	47,17,525

*****				-----		
TOTAL(DDO)				42,57,838	6,06,480	48,64,318

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	12,939	2,100	15,039
HUSBANDARY (POULTARY		T OF MEDICAL			
DEVELOPMENT),		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				12,939	2,100	15,039

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	19,39,685	3,23,609	22,63,294
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		AND			

		FINSUB1121.TXT			
DEVELOPMENT),		ADMINISTRATION			
		98-COMPUTERIZAT			
			0	1,700	1,700
		ION IN THE			
		STATE			

		TOTAL(MH)			
			19,39,685	3,25,309	22,64,994

		TOTAL(DDO)			
			19,52,624	3,27,409	22,80,033
ASSISTANT DIRECTOR,ANIMAL		2235	02-EX-GRATIA	0	1,00,000
HUSBANDARY (POULTARY			PAYMENTS TO		1,00,000
DEVELOPMENT), JALANDHAR			FAMILIES OF		
			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
		03-REIMBURSEMEN			
			0	1,51,903	1,51,903

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)		0	2,51,903	2,51,903

2403	01-DIRECTION	94,31,928	9,96,732	1,04,28,660
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	11,787	0	11,787
	ION IN THE			
	STATE			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE			

*****				-----		
TOTAL(DDO)				1,23,28,938	18,67,619	1,41,96,557

DEPUTY DIRECTOR	ANIMAL	2235	01-DEPOSIT	30,000	0	30,000
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HUSBANDARY, FATEHGARH SAHIB

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,18,405	3,23,898	4,42,303
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB1121.TXT
PENSIONERS

04-LEGAL AID TO	0	1,60,388	1,60,388
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THE POOR

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,48,405	4,84,286	8,32,691

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR	ANIMAL	2403	01-DIRECTION	6,75,97,370	98,58,702	7,74,56,072
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB
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AND

ADMINISTRATION

98-COMPUTERIZAT	3,800	0	3,800
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ION IN THE

STATE

*****			-----		
TOTAL(MH)			6,79,49,575	1,03,42,988	7,82,92,563
*****			-----		
TOTAL(DDO)			6,79,49,575	1,03,42,988	7,82,92,563
DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	7,60,870	0	7,60,870
HUSBANDARY, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			7,60,870	0	7,60,870
*****			-----		
TOTAL(DDO)			7,60,870	0	7,60,870
DEPUTY DIRECTOR ANIMAL	2403	01-DIRECTION	2,00,75,501	26,80,265	2,27,55,766

FINSUB1121.TXT

HUSBANDRY, (POULTRY DEVELOPMENT) AND

/ PIGGERY, DIRECTOR ANIMAL ADMINISTRATION

HUSBANDRY

98-COMPUTERIZAT 1,726 0 1,726

ION IN THE

STATE

***** -----

TOTAL(MH) 2,00,77,227 26,80,265 2,27,57,492

***** -----

TOTAL(DDO) 2,00,77,227 26,80,265 2,27,57,492

DEPUTY DIRECTOR ANIMAL 2403 01-DIRECTION 65,02,901 7,97,285 73,00,186

GOVERNMENT OF PUNJAB Page 47

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HUSBANDRY, (POULTRY		AND			
		DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
		HUSBANDRY					
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	98-COMPUTERIZAT	1,910	0	1,910
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY		ION IN THE			
		DEVELOPMENT),DIRECTOR ANIMAL		STATE			
		HUSBANDRY					
			*****		-----		
			TOTAL(MH)		65,04,811	7,97,285	73,02,096
		</					

HARNESS

03-REIMBURSEMEN	2,40,931	0	2,40,931
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,40,931	0	5,40,931

2403	01-DIRECTION	10,47,75,189	1,45,09,502	11,92,84,691
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,47,75,189	1,45,09,502	11,92,84,691

*****	-----	-----	-----
TOTAL(DDO)	10,53,16,120	1,45,09,502	11,98,25,622

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,43,63,292	54,76,486	1,98,39,778
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HUSBANDARY (F), MATTEWARA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	98-COMPUTERIZAT	950	0	950
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), MATTEWARA		ION IN THE STATE			
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TOTAL(MH)	1,43,64,242	54,76,486	1,98,40,728
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TOTAL(DDO)	1,43,64,242	54,76,486	1,98,40,728
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DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	39,50,359	6,88,080	46,38,439
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			
		98-COMPUTERIZAT	358	0	358
		ION IN THE			
		STATE			
	*****	-----			
	TOTAL(MH)		39,50,717	6,88,080	46,38,797

*****	-----				
TOTAL(DDO)			39,50,717	6,88,080	46,38,797

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	94,996	0	94,996
HUSBANDARY (T), PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	94,996	0	94,996
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2403	01-DIRECTION	57,53,164	10,61,547	68,14,711
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AND

ADMINISTRATION

98-COMPUTERIZAT	2,470	2,400	4,870
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ION IN THE

STATE

TOTAL(MH)	57,55,634	10,63,947	68,19,581
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINSUB1121.TXT			
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DD0)		58,50,630	10,63,947	69,14,577
HUSBANDRY	HUSBANDRY, PUNAJB					

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	37,140	0	37,140
HUSBANDARY I/C PUNJAB VETY.		T OF MEDICAL			
VACCINE INSTITUTE, LUDHIANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		57,92,774	10,63,947	68,56,721

2403	01-DIRECTION	2,58,58,008	46,87,663	3,05,45,671
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	1,286	880	2,166
	ION IN THE			
	STATE			

***** -----

TOTAL(MH) 2,58,59,294 46,88,543 3,05,47,837

***** -----

TOTAL(DDO) 3,17,47,064 57,52,490 3,74,99,554

DEPUTY DIRECTOR,ANIMAL 2235 03-REIMBURSEMEN 67,693 0 67,693

HUSBANDARY NAWANSHAHAR
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 67,693 0 67,693

2403 01-DIRECTION 4,58,93,447 60,07,046 5,19,00,493

AND
ADMINISTRATION

98-COMPUTERIZAT 3,990 0 3,990

ION IN THE

STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	TOTAL(MH)		4,58,97,437	60,07,046	5,19,04,483
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAR					

TOTAL(DDO)

4,59,65,130

60,07,046

5,19,72,176

DEPUTY DIRECTOR, ANIMAL

2235

03-REIMBURSEMEN

17,17,897

0

17,17,897

HUSBANDARY, BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 4,76,15,334 60,07,046 5,36,22,380

2403 01-DIRECTION 10,65,76,400 1,96,02,726 12,61,79,126

AND

ADMINISTRATION

03-LIVESTOCK 0 10,638 10,638

CENSUS

98-COMPUTERIZAT 5,900 2,000 7,900

ION IN THE

STATE

***** -----

TOTAL (MH) 10,65,82,300 1,96,15,364 12,61,97,664

***** -----

TOTAL (DD0) 15,42,65,327 2,56,22,410 17,98,87,737

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	3,54,971	40,878	3,95,849
HUSBANDARY, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,54,971	40,878	3,95,849

2403	01-DIRECTION	4,84,15,442	66,00,147	5,50,15,589
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

FINSUB1121.TXT						
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	98-COMPUTERIZAT	1,950	01,950
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FARIDKOT		ION IN THE		
				STATE		
*****				-----		
		TOTAL(MH)		4,84,17,392	66,00,147	5,50,17,539
*****				-----		
		TOTAL(DDO)		4,87,72,363	66,41,025	5,54,13,388
		DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	02,00,000
		HUSBANDARY, FEROZEPUR		PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		
				03-REIMBURSEMEN	10,671	010,671
				T OF MEDICAL		

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----
TOTAL(MH)		2,10,671	0	2,10,671

2403	01-DIRECTION	7,98,69,957	80,77,647	8,79,47,604
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AND

ADMINISTRATION

98-COMPUTERIZAT		2,150	0	2,150
-----------------	--	-------	---	-------

ION IN THE

STATE

*****				-----
TOTAL(MH)		7,98,72,107	80,77,647	8,79,49,754

*****				-----
TOTAL(DDO)		8,00,82,778	80,77,647	8,81,60,425

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	4,00,000	1,00,000	5,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HUSBANDARY, GURDASPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	1,51,703	0	1,51,703
--------	------------------	------------------------	------	-----------------	----------	---	----------

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 5,51,703 1,00,000 6,51,703

2403 01-DIRECTION 12,91,32,132 2,23,47,121 15,14,79,253

AND

ADMINISTRATION

98-COMPUTERIZAT 3,750 0 3,750

ION IN THE

STATE

***** -----

TOTAL(MH) 12,91,35,882 2,23,47,121 15,14,83,003

***** -----

TOTAL(DDO) 12,96,87,585 2,24,47,121 15,21,34,706

DEPUTY DIRECTOR,ANIMAL 2235 03-REIMBURSEMEN 10,875 0 10,875

HUSBANDARY, JALANDHAR T OF MEDICAL

CHARGES TO

PUNJAB

FINSUB1121.TXT
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	10,875	0	10,875	

2403	01-DIRECTION	8,67,15,800	1,17,07,823	9,84,23,623
	AND			
	ADMINISTRATION			
	03-LIVESTOCK	0	11,000	11,000
	CENSUS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	98-COMPUTERIZAT	5,825	1,000	6,825
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		ION IN THE			
				STATE			

*****			-----		
TOTAL (MH)			8,67,21,625	1,17,19,823	9,84,41,448
*****			-----		
TOTAL (DD0)			8,67,32,500	1,17,19,823	9,84,52,323
DEPUTY DIRECTOR, ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDARY, LUDHIANA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	39,221	0	39,221
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		2,39,221	0	2,39,221
2403	01-DIRECTION	15,56,60,665	2,22,69,683	17,79,30,348
AND				
ADMINISTRATION				
03-LIVESTOCK		0	10,999	10,999
CENSUS				
18-FOOT AND		59,999	0	59,999
MOUTH DISEASE				
CONTROL				
PROGRAMME				
98-COMPUTERIZAT		4,746	1,613	6,359
ION IN THE				
STATE				
*****		-----		
TOTAL (MH)		15,57,25,410	2,22,82,295	17,80,07,705

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	4403	19-UPGRADATION	0	39,766	39,766
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		OF VETERINARY INSTITUTION AND FARMS			
*****					-----		
TOTAL(MH)					15,57,25,410	2,23,22,061	17,80,47,471
*****					-----		
TOTAL(DDO)					15,59,64,631	2,23,22,061	17,82,86,692
DEPUTY DIRECTOR, ANIMAL					2,00,000	0	2,00,000
HUSBANDARY, PATIALA					PAYMENTS TO		

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	8,06,609	2,81,946	10,88,555
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----			
TOTAL (MH)	10,06,609	2,81,946	12,88,555

2403	01-DIRECTION	12,76,74,430	1,84,66,775	14,61,41,205
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AND

ADMINISTRATION

18-FOOT AND	90,733	0	90,733
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MOUTH DISEASE

FINSUB1121.TXT							
TOTAL (MH)					15,086	0	15,086
*****					-----		
TOTAL (DDO)					12,87,92,848	1,87,50,271	14,75,43,119
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR, ANIMAL	2235	03-REIMBURSEMEN	80,399	0	80,399
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	4,576	0	4,576
				THE POOR			
*****					-----		
TOTAL (MH)					84,975	0	84,975
2403				01-DIRECTION	5,42,05,312	74,70,982	6,16,76,294
				AND			
				ADMINISTRATION			

98-COMPUTERIZAT	5,778	0	5,778
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	5,42,11,090	74,70,982	6,16,82,072

*****	-----	-----	-----
TOTAL(DDO)	5,42,96,065	74,70,982	6,17,67,047

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	7,94,116	0	7,94,116
HUSBANDARY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,94,116	0	7,94,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	10,57,64,480	1,44,24,319	12,01,88,799
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR		AND ADMINISTRATION			
				98-COMPUTERIZAT ION IN THE STATE	3,200	1,925	5,125
*****					-----		
			TOTAL(MH)		10,65,61,796	1,44,26,244	12,09,88,040
*****					-----		
			TOTAL(DDO)		10,65,61,796	1,44,26,244	12,09,88,040
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235				03-REIMBURSEMEN	1,38,700	2,98,291	4,36,991

FINSUB1121.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	8,777	8,777
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THE POOR

* * * * *

TOTAL(MH)	1,38,700	3,07,068	4,45,768
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2403	01-DIRECTION	35,59,01,358	5,24,69,054	40,83,70,412
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AND

ADMINISTRATION

03-LIVESTOCK	9,000	19,645	28,645
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CENSUS

98-COMPUTERIZAT	20,647	5,445	26,092
-----------------	--------	-------	--------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	35,59,31,005	5,24,94,144	40,84,25,149

*****	-----	-----	-----
TOTAL(DDO)	35,60,69,705	5,28,01,212	40,88,70,917

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	1,91,299	1,02,072	2,93,371
HUSBANDRY,		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

				FINSUB1121.TXT			
TOTAL(MH)					1,91,299	1,02,072	2,93,371
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	3,93,66,610	55,98,947	4,49,65,557
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	5,480	2,020	7,500
				ION IN THE			
				STATE			
				*****	-----	-----	-----
TOTAL(MH)					3,93,72,090	56,00,967	4,49,73,057
				*****	-----	-----	-----
TOTAL(DDO)					3,95,63,389	57,03,039	4,52,66,428
		DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	6,951	0	6,951
		HUSBANDRY, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,951	0	6,951

2403	01-DIRECTION	5,81,95,594	1,09,47,163	6,91,42,757
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AND

ADMINISTRATION

98-COMPUTERIZAT	3,980	1,855	5,835
-----------------	-------	-------	-------

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	5,81,99,574	1,09,49,018	6,91,48,592

*****	-----	-----	-----
TOTAL(DDO)	5,82,06,525	1,09,49,018	6,91,55,543

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	5,71,30,402	80,76,752	6,52,07,154
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MUKTSAR		AND			
				ADMINISTRATION			
				03-LIVESTOCK	0	9,000	9,000
				CENSUS			
				98-COMPUTERIZAT	7,025	0	7,025
				ION IN THE			
				STATE			
*****					-----		
			TOTAL(MH)		5,71,37,427	80,85,752	6,52,23,179
*****					-----		
		TOTAL(DDO)			5,71,37,427	80,85,752	6,52,23,179

FINSUB1121.TXT					
FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	1,56,534	0	1,56,534
OFFICER,ANIMAL HUSBANDRY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			1,56,534	0	1,56,534
	2403	01-DIRECTION	50,95,962	8,05,308	59,01,270
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	2,000	0	2,000
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			50,97,962	8,05,308	59,03,270
*****			-----		

FINSUB1121.TXT					
TOTAL(DD0)			52,54,496	8,05,308	60,59,804

FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	46,196	0	46,196
OFFICER,ANIMAL HUSBANDRY,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		46,196	0	46,196

ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	01-DIRECTION	3,93,779	56,800	4,50,579
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY,		AND			
				ADMINISTRATION			

		98-COMPUTERIZAT	1,300	2,400	3,700
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	3,95,079	59,200	4,54,279
		*****	-----		
		TOTAL(DDO)	4,41,275	59,200	5,00,475
FODDER DEVELOPMENT	2403	01-DIRECTION	37,15,032	15,71,042	52,86,074
OFFICER,FODDER SEED FARM,KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			
		98-COMPUTERIZAT	2,000	1,950	3,950
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	37,17,032	15,72,992	52,90,024

TOTAL(DDO)			37,17,032	15,72,992	52,90,024
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JOINT DIRECTOR,ANIMAL HEALTH	2235	03-REIMBURSEMEN	16,047	0	16,047
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INSTITUTE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)			16,047	0	16,047
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2403	01-DIRECTION	1,63,75,914	23,70,830	1,87,46,744
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	98-COMPUTERIZAT	5,600	1,950	7,550
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,63,81,514	23,72,780	1,87,54,294
		*****			-----	-----	-----
		TOTAL(DDO)			1,63,97,561	23,72,780	1,87,70,341
		*****			-----	-----	-----
		TOTAL(CCO)			2,40,73,73,699	34,92,59,088	2,75,66,32,787
		*****			-----	-----	-----
		TOTAL(DEPT)			2,40,73,73,699	34,92,59,088	2,75,66,32,787

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT, O/O CHIEF ARCHITECT,	2059	FINSUB1121.TXT 06-ARCHITECTURE	2,28,49,667	28,60,467	2,57,10,134
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E	PUNJAB	PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH
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98-COMPUTERIZAT	1,57,658	0	1,57,658
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	2,30,07,325	28,60,467	2,58,67,792

*****	-----	-----	-----
TOTAL (DDO)	2,30,07,325	28,60,467	2,58,67,792

SR. ARCHITECT (EAST), DEPARTMENT	2059	06-ARCHITECTURE	94,61,311	12,60,447	1,07,21,758
OF ARCHITECTURE, PUNJAB, SCO					
80-82, SECTOR 17-D, CHANDIGARH					

98-COMPUTERIZAT	63,120	26,600	89,720
ION IN THE			
STATE			

TOTAL(MH)	95,24,431	12,87,047	1,08,11,478

2235	03-REIMBURSEMEN	2,16,342	0	2,16,342
T OF MEDICAL				
CHARGES TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	2,16,342	0	2,16,342

				FINSUB1121.TXT			
TOTAL(DD0)					97,40,773	12,87,047	1,10,27,820
ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (NORTH),DEPARTMENT 2059	01-DIRECTION	0	28,320	28,320	
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA					
				06-ARCHITECTURE	70,86,979	10,43,387	81,30,366
				98-COMPUTERIZAT	61,440	0	61,440
				ION IN THE			
				STATE			
				*****	-----		
TOTAL(MH)					71,48,419	10,71,707	82,20,126
2235	03-REIMBURSEMEN		1,00,239	0	1,00,239		
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL(MH)					1,00,239	0	1,00,239

TOTAL(DDO)		72,48,658	10,71,707	83,20,365

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	06-ARCHITECTURE	77,38,307	11,48,939	88,87,246
OF ARCHITECTURE, PUNJAB, PATIALA				

TOTAL(MH)		77,38,307	11,48,939	88,87,246

2235	03-REIMBURSEMEN	1,56,198	0	1,56,198
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,56,198	0	1,56,198
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TOTAL(DDO)	78,94,505	11,48,939	90,43,444
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TOTAL(CCO)	4,78,91,261	63,68,160	5,42,59,421
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TOTAL(DEPT)	4,78,91,261	63,68,160	5,42,59,421
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CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	03-REIMBURSEMEN	1,08,463	0	1,08,463
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		T OF MEDICAL			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		1,08,463	0	1,08,463
3053	01-DIRECTION	39,68,161	5,57,367	45,25,528
AND				
ADMINISTRATION				
	01-MAINTENANCE	3,18,64,245	1,40,01,588	4,58,65,833
OF AIR CRAFT				
	01-TRAINING AND	1,44,49,519	55,65,335	2,00,14,854
EDUCATION				
	98-COMPUTERIZAT	28,810	6,450	35,260
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		5,03,10,735	2,01,30,740	7,04,41,475

*****				-----		
TOTAL (DDO)				5,04,19,198	2,01,30,740	7,05,49,938

*****				-----		
TOTAL (CCO)				5,04,19,198	2,01,30,740	7,05,49,938

GOVERNMENT OF PUNJAB Page 63

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (DEPT)				5,04,19,198	2,01,30,740	7,05,49,938

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	0	1,260	1,260
DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA		DEFENCE			
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

FINSUB1121.TXT					
		01-HOME GUARDS	23,37,49,779	3,41,44,416	26,78,94,195
		URBAN AND RURAL			
		WING			
*****			-----	-----	-----
		TOTAL (MH)	28,40,60,514	5,42,76,416	33,83,36,930
*****			-----	-----	-----
		TOTAL (DD0)	28,41,68,977	5,42,76,416	33,84,45,393
DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	5,96,067	90,746	6,86,813
HOME GUARD,PATIALA		URBAN AND RURAL			
		WING			
*****			-----	-----	-----
		TOTAL (MH)	5,96,067	90,746	6,86,813
*****			-----	-----	-----
		TOTAL (DD0)	5,96,067	90,746	6,86,813

SUB DIVISIONAL MAGISTRATE (CIVIL 2070	01-CIVIL	2,85,148	0	2,85,148
DEFENCE), PATHANKOT	DEFENCE			

*****	-----			
TOTAL (MH)		2,85,148	0	2,85,148

*****	-----			
TOTAL (DDO)		2,85,148	0	2,85,148

*****	-----			
TOTAL (CCO)		28,50,50,192	5,43,67,162	33,94,17,354

*****	-----			
TOTAL (DEPT)		28,50,50,192	5,43,67,162	33,94,17,354

GOVERNMENT OF PUNJAB	Page	64
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	03-REIMBURSEMEN	2,38,324	5,42,939	7,81,263
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)			2,38,324	5,42,939	7,81,263
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2425	01-CHIEF		1,32,18,942	18,98,632	1,51,17,574
	AUDITOR				
	CO-OPERATIVE				
	SOCIETIES,				
	PUNJAB				

*****-----

TOTAL(MH)			1,32,18,942	18,98,632	1,51,17,574
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FINSUB1121.TXT					

TOTAL(DDO)			1,34,57,266	24,41,571	1,58,98,837
AUDIT OFFICER,CO-OPERATIVE	2425	01-CHIEF	44,08,363	6,83,176	50,91,539
SOCIETIES APEX, CHANDIGARH		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			

TOTAL(MH)			44,08,363	6,83,176	50,91,539

TOTAL(DDO)			44,08,363	6,83,176	50,91,539
AUDIT OFFICER,COOPERATIVE	2235	03-REIMBURSEMEN	10,90,529	86,559	11,77,088
SOCIETIES		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB1121.TXT

04-LEGAL AID TO	320	17,191	17,511
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THE POOR

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	10,90,849	1,03,750	11,94,599
--	------------	-----------	----------	-----------

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	01-CHIEF	11, 44, 59, 716	1, 65, 59, 741	13, 10, 19, 457
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E SOCIETIES CO-OPERATIVE SOCIETIES, SOCIETIES

PUNJAB

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

98-COMPUTERIZAT	16,901	5,687	22,588
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ION IN THE

STATE

*****			-----		
TOTAL (MH)			11,55,67,466	1,66,69,178	13,22,36,644
*****			-----		
TOTAL (DDO)			11,55,67,466	1,66,69,178	13,22,36,644
AUDIT OFFICER, COOPERATIVE	2425	01-CHIEF	9,19,594	5,46,726	14,66,320
SOCIETIES		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
*****			-----		
TOTAL (MH)			9,19,594	5,46,726	14,66,320
*****			-----		
TOTAL (DDO)			9,19,594	5,46,726	14,66,320
BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN	2,67,834	1,11,084	3,78,918

RECOVERY OFFICER,CHANDIGARH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,67,834	1,11,084	3,78,918
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2425	01-CHIEF	2,26,67,084	39,63,443	2,66,30,527
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AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV CHIEF AUDITOR,	BUDGET ACCOUNTS & AUDIT FEE	2425	FINSUB1121.TXT 98-COMPUTERIZAT	11,07,315	2,098	11,09,413
E SOCITIES CO-OPERATIVE SOCIETIES,	RECOVERY OFFICER,CHANDIGARH		ION IN THE			
PUNJAB			STATE			

*****	-----			
TOTAL(MH)		2,37,74,399	39,65,541	2,77,39,940

*****	-----			
TOTAL(DDO)		2,40,42,233	40,76,625	2,81,18,858

CHIEF AUDITOR,CO-OPERATIVE	2235	01-PENSION AND	0	9,400	9,400
SOCIETIES, CHANDIGARH		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****	-----			
TOTAL(MH)		0	9,400	9,400

*****	-----			
TOTAL(DDO)		0	9,400	9,400

*****				-----		
TOTAL(CCO)				15,83,94,922	2,44,26,676	18,28,21,598

REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	45,90,257	4,30,641	50,20,898
SOCIETIES, PUNJAB	SOCIETIES, ROPAR					

*****				-----		
TOTAL(MH)				45,90,257	4,30,641	50,20,898

*****				-----		
TOTAL(DDO)				45,90,257	4,30,641	50,20,898

ASSISTANT CO-OPERATIVE	2235	03-REIMBURSEMEN	1,53,604	392	1,53,996
SOCIETY, ASSISTANT CO-OPERATIVE		T OF MEDICAL			
SOCIETY, BARNALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB1121.TXT
04-LEGAL AID TO

26,934

0

26,934

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,80,538	392	1,80,930

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

1,80,538

392

1,80,930

ASSISTANT CO-OPERATIVE

2425

01-CHIEF

33,70,100

5,68,207

39,38,307

SOCIETY,CO-OPERATIVE SOCIETY

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

		01-DIRECTION	15,88,381	2,50,192	18,38,573

TOTAL(MH)			51,39,019	8,18,791	59,57,810

TOTAL(DDO)			51,39,019	8,18,791	59,57,810
ASSISTANT REGISTRAR,	2425	01-DIRECTION	0	10,72,995	10,72,995
DHARAMKOT, COOPERATIVE					
SOCITIES, DHARAMKOT					

TOTAL(MH)			0	10,72,995	10,72,995

TOTAL(DDO)			0	10,72,995	10,72,995
ASSISTANT REGISTRAR, GURU	2425	01-DIRECTION	0	16,00,746	16,00,746

HARSAHAY, COOPERATIVE
SOCIETIES, GURU HARSAHAY

*****	-----	-----	-----
TOTAL (MH)	0	16,00,746	16,00,746

*****	-----	-----	-----
TOTAL (DDO)	0	16,00,746	16,00,746

ASSISTANT REGISTRAR,	2425	01-DIRECTION	0	11,22,128	11,22,128
KOTAKPURA, COOPERATIVE SOCIETIES,					
KOTAKPURA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE			TOTAL (MH)		0	11,22,128	11,22,128

E SOCITIES SOCIETIES, PUNJAB

*****			-----		
TOTAL(DDO)			0	11,22,128	11,22,128
ASSISTANT REGISTRAR,	2425	01-DIRECTION	4,96,333	4,28,823	9,25,156
LEHERAGAGGA, COOPERATIVE					
SOCIETIES, LEHERAGAGGA					
*****			-----		
TOTAL(MH)			4,96,333	15,50,951	20,47,284
*****			-----		
TOTAL(DDO)			4,96,333	15,50,951	20,47,284
ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	12,98,499	3,14,227	16,12,726
CHAMKOR SAHIB, COOPERATIVE					
SOCITIES, SHRI CHAMKOR SAHIB					

*****				-----		
TOTAL(MH)				12,98,499	3,14,227	16,12,726
*****				-----		
TOTAL(DDO)				12,98,499	3,14,227	16,12,726
ASSISTANT REGISTRAR, ASSISTANT	2425	01-DIRECTION		23,28,647	2,29,097	25,57,744
REGISTRAR, NAKODAR						
*****				-----		
TOTAL(MH)				23,28,647	2,29,097	25,57,744
*****				-----		
TOTAL(DDO)				23,28,647	2,29,097	25,57,744
ASSISTANT REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION		38,00,404	6,61,891	44,62,295
SOCIETIES						
*****				-----		
TOTAL(MH)				38,00,404	6,61,891	44,62,295

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			38,00,404	6,61,891	44,62,295
E SOCIETIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	21,23,556	4,86,385	26,09,941
		SOCIETIES BALACHAUR					
*****					-----		
		TOTAL(MH)			59,23,960	11,48,276	70,72,236
*****					-----		

TOTAL (DDO)	FINSUB1121.TXT	59,23,960	11,48,276	70,72,236
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ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	72,81,998	11,33,966	84,15,964
SOCIETIES,	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	55,10,612	8,38,407	63,49,019
	98-COMPUTERIZAT	1,635	0	1,635
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	1,27,94,245	19,72,373	1,47,66,618

*****	-----	-----	-----
TOTAL (DDO)	1,27,94,245	19,72,373	1,47,66,618

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	02-EX-GRATIA	2,00,000	0	2,00,000
SOCIETY, GURDASPUR	PAYMENTS TO			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

GOVERNMENT OF PUNJABPage 70

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	63,497	0	63,497
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, ROPAR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,63,497	0	2,63,497

2851	01-DIRECTION	0	3,02,872	3,02,872
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TOTAL (MH)	0	3,02,872	3,02,872

TOTAL (DDO)	2,63,497	3,02,872	5,66,369

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	03-REIMBURSEMEN	0	32,445	32,445
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SOCIETY, FEROZEPUR	T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL (MH)		0	32,445	32,445	
*****		-----			
TOTAL (DDO)		0	32,445	32,445	
ASSISTANT REGISTRAR, CO-OPERATIVE 2235		03-REIMBURSEMEN	0	9,957	9,957
SOCIETY, GARHSHANKAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		0	9,957	9,957	
*****		-----			
TOTAL (DDO)		0	9,957	9,957	

ASSISTANT	2425	01-DIRECTION	60,61,996	9,22,262	69,84,258
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REGISTRAR, CO-OPERATIVE,

TOTAL(MH)	60,61,996	9,22,262	69,84,258
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TOTAL (DDO)	60,61,996	9,22,262	69,84,258
-------------	-----------	----------	-----------

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	33,24,024	5,12,820	38,36,844
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, ABOHAR
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TOTAL(MH)	33,24,024	5,12,820	38,36,844
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*****				-----		
TOTAL(DDO)				33,24,024	5,12,820	38,36,844

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	22,21,853	2,66,646	24,88,499
SOCIETIES, AJNALA					

*****				-----		
TOTAL(MH)				22,21,853	2,66,646	24,88,499

*****				-----		
TOTAL(DDO)				22,21,853	2,66,646	24,88,499

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	27,33,742	7,18,154	34,51,896
SOCIETIES, AMLOH					

*****				-----		
TOTAL(MH)				27,33,742	7,18,154	34,51,896

*****				-----		
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TOTAL(DDO)	27,33,742	7,18,154	34,51,896
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	51,33,504	9,53,577	60,87,081
SOCIETIES, AMRITSAR-I					

*****	-----	-----	-----
TOTAL(MH)	51,33,504	9,53,577	60,87,081

*****	-----	-----	-----
TOTAL(DDO)	51,33,504	9,53,577	60,87,081

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	32,08,135	5,74,892	37,83,027
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, AMRITSAR-II					

*****				-----		
TOTAL(MH)				32,08,135	5,74,892	37,83,027
*****				-----		
TOTAL(DDO)				32,08,135	5,74,892	37,83,027
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB				2425	01-DIRECTION	
				47,08,728	5,99,362	53,08,090
*****				-----		
TOTAL(MH)				47,08,728	5,99,362	53,08,090
*****				-----		
TOTAL(DDO)				47,08,728	5,99,362	53,08,090
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA				2425	01-DIRECTION	
				27,18,590	5,31,973	32,50,563
*****				-----		

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TOTAL(MH)			27,18,590	5,31,973	32,50,563

TOTAL(DD0)			27,18,590	5,31,973	32,50,563
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	29,52,093	6,43,064	35,95,157
SOCIETIES, BARNALA					

TOTAL(MH)			29,52,093	6,43,064	35,95,157

TOTAL(DD0)			29,52,093	6,43,064	35,95,157
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	34,16,552	4,91,366	39,07,918
SOCIETIES, BASSI PATHANA					

TOTAL(MH)			34,16,552	4,91,366	39,07,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****							
E SOCITIES	SOCIETIES, PUNJAB								
TOTAL (DDO)					34,16,552	4,91,366	39,07,918		
ASSISTANT REGISTRAR, COOPERATIVE					2425	01-DIRECTION	38,76,117	6,17,141	44,93,258
SOCIETIES, BATALA									

TOTAL (MH)					72,92,669	11,08,507	84,01,176		

TOTAL (DDO)					72,92,669	11,08,507	84,01,176		

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-CHIEF	89,22,510	12,94,074	1,02,16,584
SOCIETIES, BHATINDA		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	75,42,006	8,63,034	84,05,040

		TOTAL (MH)	1,64,64,516	21,57,108	1,86,21,624

		TOTAL (DDO)	1,64,64,516	21,57,108	1,86,21,624

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,63,944	3,29,798	15,93,742
SOCIETIES, BHULATH					

		TOTAL (MH)	12,63,944	3,29,798	15,93,742

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TOTAL(DDO)	12,63,944	3,29,798	15,93,742
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,45,722	2,99,630	22,45,352
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SOCIETIES, BUDHLADA

TOTAL(MH)	19,45,722	2,99,630	22,45,352
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	19,45,722	2,99,630	22,45,352
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	42,14,767	6,09,147	48,23,914
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, DASUYA
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*****			-----		
TOTAL(MH)			61,60,489	9,08,777	70,69,266

*****			-----		
TOTAL(DDO)			61,60,489	9,08,777	70,69,266

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,76,865	2,06,079	18,82,944
SOCIETIES, DHAR KALAN					

*****			-----		
TOTAL(MH)			16,76,865	2,06,079	18,82,944

*****			-----		
TOTAL(DDO)			16,76,865	2,06,079	18,82,944

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	44,83,830	7,86,500	52,70,330
SOCIETIES, DHURI					

*****			-----		
TOTAL(MH)			44,83,830	7,86,500	52,70,330

*****			-----		
TOTAL (DDO)			44,83,830	7,86,500	52,70,330

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	45,33,760	6,11,949	51,45,709
SOCIETIES, FARIDKOT					

*****			-----		
TOTAL (MH)			45,33,760	6,11,949	51,45,709

*****			-----		
TOTAL (DDO)			45,33,760	6,11,949	51,45,709

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	39,64,263	13,88,276	53,52,539
SOCIETIES, FAZILKA					

*****			-----		
TOTAL (MH)			39,64,263	13,88,276	53,52,539

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			39,64,263	13,88,276	53,52,539
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	28,96,205	3,31,884	32,28,089
		SOCIETIES, FEROZEPUR					
		*****			-----	-----	-----
		TOTAL (MH)			68,60,468	17,20,160	85,80,628
		*****			-----	-----	-----
		TOTAL (DDO)			68,60,468	17,20,160	85,80,628

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	12,41,866	2,59,672	15,01,538
SOCIETIES, GARHSHANKAR					

*****	-----	-----	-----
TOTAL (MH)	12,41,866	2,59,672	15,01,538

*****	-----	-----	-----
TOTAL (DDO)	12,41,866	2,59,672	15,01,538

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,35,048	5,88,962	41,24,010
SOCIETIES, GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	35,35,048	5,88,962	41,24,010

*****	-----	-----	-----
TOTAL (DDO)	35,35,048	5,88,962	41,24,010

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	42,47,958	5,15,354	47,63,312
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SOCIETIES, HOSHIARPUR

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TOTAL(MH)

42,47,958

5,15,354

47,63,312

TOTAL(DDO)

42,47,958

5,15,354

47,63,312

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAGRAON	2425	01-DIRECTION	30,35,918	4,10,292	34,46,210

TOTAL(MH)

30,35,918

4,10,292

34,46,210

*****				-----		
TOTAL(DDO)				30,35,918	4,10,292	34,46,210

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,66,627	2,06,874	21,73,501
SOCIETIES, JAITO					

*****				-----		
TOTAL(MH)				19,66,627	2,06,874	21,73,501

*****				-----		
TOTAL(DDO)				19,66,627	2,06,874	21,73,501

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,56,085	2,49,506	21,05,591
SOCIETIES, JALALABAD					

*****				-----		
TOTAL(MH)				18,56,085	2,49,506	21,05,591

*****				-----		
TOTAL(DDO)				18,56,085	2,49,506	21,05,591

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	28,97,336	4,30,915	33,28,251
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SOCIETIES, JALANDHAR-I

TOTAL (MH)			28,97,336	4,30,915	33,28,251
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TOTAL (DDO)			28,97,336	4,30,915	33,28,251
-------------	--	--	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	37,15,673	4,86,318	42,01,991
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SOCIETIES, JALANDHAR-II

TOTAL (MH)			37,15,673	4,86,318	42,01,991
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			37,15,673	4,86,318	42,01,991
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,04,776	3,19,112	17,23,888
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA					
			*****		-----		
		TOTAL(MH)			51,20,449	8,05,430	59,25,879
			*****		-----		
		TOTAL(DDO)			51,20,449	8,05,430	59,25,879
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	41,09,448	5,61,123	46,70,571
		SOCIETIES, KHAMANO					
			*****		-----		
		TOTAL(MH)			41,09,448	5,61,123	46,70,571

*****				-----		
TOTAL(DDO)				41,09,448	5,61,123	46,70,571

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	32,18,382	9,49,127	41,67,509
SOCIETIES, KHANNA					

*****				-----		
TOTAL(MH)				32,18,382	9,49,127	41,67,509

*****				-----		
TOTAL(DDO)				32,18,382	9,49,127	41,67,509

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	44,96,349	6,38,065	51,34,414
SOCIETIES, LUDHIANA (EAST)					

*****				-----		
TOTAL(MH)				44,96,349	6,38,065	51,34,414

*****				-----		
-------	--	--	--	-------	--	--

TOTAL(DDO)	44,96,349	6,38,065	51,34,414
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	34,75,922	7,19,766	41,95,688
SOCIETIES, LUDHIANA (WEST)					

*****	-----	-----	-----
TOTAL(MH)	34,75,922	7,19,766	41,95,688

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	34,75,922	7,19,766	41,95,688		
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSA

2425

FINSUB1121.TXT
01-DIRECTION

35,05,044

0

35,05,044

SOCIETIES, MANSA

TOTAL(MH)

69,80,966

7,19,766

77,00,732

TOTAL(DDO)

69,80,966

7,19,766

77,00,732

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MELERKOTLA

2425

01-DIRECTION

29,05,739

7,18,096

36,23,835

TOTAL(MH)

29,05,739

7,18,096

36,23,835

TOTAL(DDO)

29,05,739

7,18,096

36,23,835

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK

2425

01-DIRECTION

14,60,665

1,50,296

16,10,961

TOTAL (MH)	14,60,665	1,50,296	16,10,961

TOTAL (DDO)	14,60,665	1,50,296	16,10,961

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	46,72,345	5,50,768	52,23,113
SOCIETIES, MUKERIAN					

TOTAL (MH)	46,72,345	5,50,768	52,23,113

TOTAL (DDO)	46,72,345	5,50,768	52,23,113

FINSUB1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	38,92,784	4,65,784	43,58,568	
			*****		-----	-----	-----	
			TOTAL (MH)		38,92,784	4,65,784	43,58,568	

			TOTAL (DDO)		38,92,784	4,65,784	43,58,568	

			ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT	2071	01-LEAVE ENCASHMENT BENEFITS	4,11,180	0	4,11,180
			*****		-----	-----	-----	
			TOTAL (MH)		4,11,180	0	4,11,180	

			2425	01-DIRECTION	35,09,621	4,51,483	39,61,104	
			*****		-----	-----	-----	

FINSUB1121.TXT					
TOTAL(MH)			35,09,621	4,51,483	39,61,104
*****			-----		
TOTAL(DDO)			39,20,801	4,51,483	43,72,284
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	78,91,866	26,74,571	1,05,66,437
SOCIETIES, PATIALA					
*****			-----		
TOTAL(MH)			78,91,866	26,74,571	1,05,66,437
*****			-----		
TOTAL(DDO)			78,91,866	26,74,571	1,05,66,437
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	27,76,532	5,40,329	33,16,861
SOCIETIES, PAYAL					
*****			-----		
TOTAL(MH)			27,76,532	5,40,329	33,16,861

TOTAL (DDO)	27,76,532	5,40,329	33,16,861
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	26,42,540	3,82,065	30,24,605
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SOCIETIES, PHAGWARA

GOVERNMENT OF PUNJAB	Page	80
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	26,42,540	3,82,065	30,24,605
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TOTAL (DDO)	26,42,540	3,82,065	30,24,605
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	30,28,938	5,69,662	35,98,600
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E SOCIITIES SOCIETIES, PUNJAB

SOCIETIES, PHILLAUR

*****	-----	-----	-----
TOTAL(MH)	30,28,938	5,69,662	35,98,600

*****	-----	-----	-----
TOTAL(DD0)	30,28,938	5,69,662	35,98,600

ASSISTANT REGISTRAR, COOPERATIVE 2425	01-DIRECTION	23,94,627	3,05,924	27,00,551
SOCIETIES, RAIKOT				

*****	-----	-----	-----
TOTAL(MH)	23,94,627	3,05,924	27,00,551

*****	-----	-----	-----
TOTAL(DD0)	23,94,627	3,05,924	27,00,551

ASSISTANT REGISTRAR, COOPERATIVE 2425	01-DIRECTION	52,30,724	7,62,906	59,93,630
SOCIETIES, RAJPURA				

TOTAL(MH)	52,30,724	7,62,906	59,93,630

TOTAL(DDO)	52,30,724	7,62,906	59,93,630

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	38,27,936	5,64,625	43,92,561
SOCIETIES, RAMPURA PHUL					

TOTAL(MH)	38,27,936	5,64,625	43,92,561

TOTAL(DDO)	38,27,936	5,64,625	43,92,561

				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	38,00,418	4,80,211	42,80,629
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, SAMANA					
				*****	-----		
				TOTAL (MH)	76,28,354	10,44,836	86,73,190
				*****	-----		
				TOTAL (DDO)	76,28,354	10,44,836	86,73,190
	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	30,60,933	6,16,575	36,77,508	
	SOCIETIES, SAMRALA						
				*****	-----		
				TOTAL (MH)	30,60,933	6,16,575	36,77,508
				*****	-----		
				TOTAL (DDO)	30,60,933	6,16,575	36,77,508

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	43,29,990	5,14,608	48,44,598
SOCIETIES, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	43,29,990	5,14,608	48,44,598

*****	-----	-----	-----
TOTAL (DD0)	43,29,990	5,14,608	48,44,598

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	10,54,547	1,37,090	11,91,637
SOCIETIES, SARDULGARH					

*****	-----	-----	-----
TOTAL (MH)	10,54,547	1,37,090	11,91,637

*****	-----	-----	-----
TOTAL (DD0)	10,54,547	1,37,090	11,91,637

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	16,97,963	3,62,529	20,60,492
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SOCIETIES, SHAHKOT

FINSUB1121.TXT

*****	-----	-----	-----
TOTAL(MH)	16,97,963	3,62,529	20,60,492

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE		TOTAL(DDO)			16,97,963	3,62,529	20,60,492
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	37,05,713	8,98,628	46,04,341
SOCIETIES, SIRHIND					

*****	-----	-----	-----
TOTAL(MH)	54,03,676	12,61,157	66,64,833

*****				-----		
TOTAL(DDO)				54,03,676	12,61,157	66,64,833

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,13,658	1,93,394	20,07,052
SOCIETIES, SULTANPUR LODHI					

*****				-----		
TOTAL(MH)				18,13,658	1,93,394	20,07,052

*****				-----		
TOTAL(DDO)				18,13,658	1,93,394	20,07,052

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	20,81,933	4,06,247	24,88,180
SOCIETIES, SUNAM					

*****				-----		
TOTAL(MH)				20,81,933	4,06,247	24,88,180

*****				-----		
TOTAL(DDO)				20,81,933	4,06,247	24,88,180

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	20,65,017	2,54,340	23,19,357
SOCIETIES, ZIRA					

*****				-----		
TOTAL(MH)				20,65,017	2,54,340	23,19,357

*****				-----		
TOTAL(DDO)				20,65,017	2,54,340	23,19,357

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	44,99,236	5,27,748	50,26,984
SOCIETIES, TALWANDI SABOO					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				44,99,236	5,27,748	50,26,984
*****				-----		
TOTAL (DD0)				44,99,236	5,27,748	50,26,984
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	1,78,181	6,96,823	8,75,004
E SOCITIES SOCIETIES, PUNJAB	REGISTRAR, TAPA, COOPERATIVE					
	SOCIETIES, TAPA					
*****				-----		
TOTAL (MH)				1,78,181	6,96,823	8,75,004
*****				-----		
TOTAL (DD0)				1,78,181	6,96,823	8,75,004
ASSTT. REGISTERAR, CO-OPERATIVE		2235	02-EX-GRATIA	1,00,000	0	1,00,000
SOCIETIES			PAYMENTS TO			
			FAMILIES OF			

		FINSUB1121.TXT		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
		03-REIMBURSEMEN	10,86,481	5,76,10916,62,590
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		*****	-----	-----
		TOTAL(MH)	11,86,481	5,76,10917,62,590
2425	01-CHIEF	24,23,719	0	24,23,719
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	57,16,197	11,14,112	68,30,309

*****	-----	-----	-----
TOTAL(MH)	81,39,916	11,14,112	92,54,028

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			93,26,397	16,90,221	1,10,16,618
E SOCITIES	SOCIETIES, PUNJAB						

ASSTT.REGISTRAR, COOP.SOCITIES	2425	01-DIRECTION	25,27,888	4,41,139	29,69,027
		*****	-----	-----	-----
		TOTAL(MH)	1,06,67,804	15,55,251	1,22,23,055

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB1121.TXT	1,18,54,285	21,31,360	1,39,85,645
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ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	01-DIRECTION	24,73,581	2,87,783	27,61,364
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GHA PURANA

*****	-----			
TOTAL (MH)		24,73,581	2,87,783	27,61,364

*****	-----			
TOTAL (DDO)		24,73,581	2,87,783	27,61,364

ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	01-DIRECTION	25,23,427	2,99,698	28,23,125
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GA

*****	-----			
TOTAL (MH)		25,23,427	2,99,698	28,23,125

*****	-----			
TOTAL (DDO)		25,23,427	2,99,698	28,23,125

ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	35,42,775	4,52,742	39,95,517
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TOTAL(MH)

35,42,775

4,52,742

39,95,517

TOTAL(DDO)

35,42,775

4,52,742

39,95,517

ASSTT.REGISTRAR,MUKATSAR

2425

01-DIRECTION

40,58,566

5,22,908

45,81,474

TOTAL(MH)

40,58,566

5,22,908

45,81,474

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					40,58,566	5,22,908	45,81,474

CO-OPERATIV REGISTRAR, CO-OPERATIVE	AUDIT OFFICER, CO-OPERATIVE	2425	01-CHIEF	60,41,183	9,25,682	69,66,865
E SOCITIES SOCIETIES, PUNJAB	SOCIETY		AUDITOR			
			CO-OPERATIVE			
			SOCIETIES,			
			PUNJAB			
			98-COMPUTERIZAT	3,234	0	3,234
			ION IN THE			
			STATE			

		TOTAL(MH)		1,01,02,983	14,48,590	1,15,51,573

		TOTAL(DD0)		1,01,02,983	14,48,590	1,15,51,573
DEPUTY REGISTRAR, CO-OPERATIVE		2235	03-REIMBURSEMEN	3,81,981	0	3,81,981
SOCIETIES			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				3,81,981	0	3,81,981
2425	01-DIRECTION			91,56,580	16,85,081	1,08,41,661
*****				-----	-----	-----
TOTAL(MH)				91,56,580	16,85,081	1,08,41,661
*****				-----	-----	-----
TOTAL(DD0)				95,38,561	16,85,081	1,12,23,642
DEPUTY REGISTRAR, COOP. SOCITIES	2425	01-DIRECTION		23,67,171	3,48,525	27,15,696
*****				-----	-----	-----
TOTAL(MH)				23,67,171	3,48,525	27,15,696
*****				-----	-----	-----
TOTAL(DD0)				23,67,171	3,48,525	27,15,696

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMENT OF MEDICAL	3,87,373	0	3,87,373
SOCIETIES, AMRITSAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR	2235	04-LEGAL AID TO THE POOR	5,533	0	5,533

*****	-----			
TOTAL (MH)		3,92,906	0	3,92,906

2425	01-DIRECTION	29,53,253	4,23,990	33,77,243
*****	-----			

TOTAL(MH)	29,53,253	4,23,990	33,77,243
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*****	-----	-----	-----
TOTAL(DDO)	33,46,159	4,23,990	37,70,149

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	5,68,640	0	5,68,640
SOCIETIES, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,68,640	0	5,68,640

2425	01-DIRECTION	33,37,756	5,85,925	39,23,681
*****	-----	-----	-----	
TOTAL(MH)		33,37,756	5,85,925	39,23,681

*****	-----	-----	-----
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TOTAL(DDO)			39,06,396	5,85,925	44,92,321
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DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	0	2,16,462	2,16,462
SOCIETIES, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	2,16,462	2,16,462

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2425	01-DIRECTION	16,88,352	3,44,056	20,32,408
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT					

*****			-----		
TOTAL(MH)			16,88,352	3,44,056	20,32,408
*****			-----		
TOTAL(DD0)			16,88,352	5,60,518	22,48,870
DEPUTY REGISTRAR,COOPERATIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SOCIETIES, FATEHGARH SAHIB		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,28,286	78,206	3,06,492
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			3,28,286	78,206	4,06,492
2425	01-DIRECTION		35,56,559	5,20,108	40,76,667
*****			-----		
TOTAL(MH)			35,56,559	5,20,108	40,76,667
*****			-----		
TOTAL(DDO)			38,84,845	5,98,314	44,83,159
DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	2,20,926	0	2,20,926
SOCIETIES, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			2,20,926	0	2,20,926

2425	01-DIRECTION	15,92,247	1,82,006	17,74,253
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
CO-OPERATIV E SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	TOTAL(MH)		15,92,247	1,82,006	17,74,253

TOTAL (DDO)	18,13,173	1,82,006	19,95,179
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DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	50,226	0	50,226
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SOCIETIES, GURDASPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

FINSUB1121.TXT
PENSIONERS

		*****	-----		
		TOTAL(MH)	16,42,473	1,82,006	18,24,479
2425	01-DIRECTION		26,30,210	3,65,237	29,95,447
		*****	-----		
		TOTAL(MH)	26,30,210	3,65,237	29,95,447
		*****	-----		
TOTAL(DDO)			44,93,609	5,47,243	50,40,852
DEPUTY REGISTRAR, COOPERATIVE	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	7,83,058	2,98,370	10,81,428
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,93,058	2,98,370	10,91,428

2425	01-DIRECTION	44,45,231	6,27,932	50,73,163
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*****	-----	-----	-----
TOTAL(MH)	44,45,231	6,27,932	50,73,163

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			52,38,289	9,26,302	61,64,591

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	3,21,104	14,360	3,35,464
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FINSUB1121.TXT						
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL(MH)	47,66,335	6,42,292	54,08,627
2425	01-DIRECTION		33,59,378	4,73,235	38,32,613	

			TOTAL(MH)	33,59,378	4,73,235	38,32,613

			TOTAL(DDO)	89,18,771	14,13,897	1,03,32,668
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	6,08,011	0	6,08,011	
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			6,08,011	0	6,08,011
2425	01-DIRECTION		37,88,219	4,51,564	42,39,783
*****			-----		
TOTAL(MH)			37,88,219	4,51,564	42,39,783
*****			-----		
TOTAL(DD0)			43,96,230	4,51,564	48,47,794
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	91,436	38,569	1,30,005
SOCIETIES, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			91,436	38,569	1,30,005

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	21,07,359	2,98,160	24,05,519
*****					-----		
			TOTAL(MH)		21,07,359	2,98,160	24,05,519
*****					-----		
			TOTAL(DDO)		21,98,795	3,36,729	25,35,524
DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, PATIALA					2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	77,622 1,66,388 2,44,010

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL (MH)			77,622	1,66,388	2,44,010
2425	01-DIRECTION		31,29,315	6,52,577	37,81,892
*****			-----		
TOTAL (MH)			31,29,315	6,52,577	37,81,892
*****			-----		
TOTAL (DDO)			32,06,937	8,18,965	40,25,902
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,06,981	0	1,06,981
SOCIETIES, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** FINSUB1121.TXT *****			

TOTAL(MH)	1,06,981	0	1,06,981

2425	01-DIRECTION	26,24,614	2,87,211	29,11,825

TOTAL(MH)		26,24,614	2,87,211	29,11,825

*****				-----	-----	-----
TOTAL (DDO)		27,31,595	2,87,211	30,18,806		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, KAPURTHALA	2235	03-REIMBURSEMEN	2,67,005	0	2,67,005
E SOCITIES	SOCIETIES, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		28,91,619	2,87,211	31,78,830	
2425	01-DIRECTION	22,62,994	3,95,830	26,58,824	
*****		-----			
TOTAL(MH)		22,62,994	3,95,830	26,58,824	
*****		-----			
TOTAL(DDO)		52,61,594	6,83,041	59,44,635	
DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	01-DIRECTION	23,49,025	3,66,536	27,15,561
OGA					
*****		-----			
TOTAL(MH)		23,49,025	3,66,536	27,15,561	
*****		-----			

FINSUB1121.TXT					
TOTAL(DDO)			23,49,025	3,66,536	27,15,561
DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF	33,44,438	21,73,401	55,17,839
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	13,10,376	1,34,529	14,44,905
	*****		-----	-----	-----
TOTAL(MH)			46,54,814	23,07,930	69,62,744
	*****		-----	-----	-----
TOTAL(DDO)			46,54,814	23,07,930	69,62,744
JOINT REGISTRAR,CO-OP.	2425	01-DIRECTION	35,38,414	6,18,898	41,57,312
SOCIETIES, JALANDHAR					
	*****		-----	-----	-----
TOTAL(MH)			35,38,414	6,18,898	41,57,312
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			35,38,414	6,18,898	41,57,312
E SOCITIES	SOCIETIES, PUNJAB						
	JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		31,70,882	4,87,766	36,58,648
	SOCIETIES, FEROZEPUR						
*****					-----		
	TOTAL (MH)				67,09,296	11,06,664	78,15,960
*****					-----		
	TOTAL (DDO)				67,09,296	11,06,664	78,15,960

JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	50,59,800	6,54,091	57,13,891
SOCIETIES, PATIALA					

*****	-----				
TOTAL (MH)			50,59,800	6,54,091	57,13,891

*****	-----				
TOTAL (DDO)			50,59,800	6,54,091	57,13,891

REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	6,45,42,451	88,38,332	7,33,80,783
SOCIETIES, CHANDIGARH					

16-GRANT-IN-AID	37,48,000	0	37,48,000
TO PRIMARY			
AGRICULTURAL/MU			
LTIPURPOSE			
CO-OPERATIVE			
SOCIETIES FOR			
CONSTRUCTION OF			
31 NEW GODOWNS			

17-GRANT-IN-AID	1,13,000	0	1,13,000
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TO PRIMARY

AGRICULTURAL/MU

LTIPURPOSE

CO-OPERATIVE

SOCIETIES FOR

REMODELING OF

204 GODOWNS

98-COMPUTERIZAT	49,696	0	49,696
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

TOTAL(MH)	6,84,53,147	88,38,332	7,72,91,479
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*****				-----		
TOTAL(DDO)				6,84,53,147	88,38,332	7,72,91,479
*****				-----		
TOTAL(CCO)				40,12,03,734	6,89,42,305	47,01,46,039
*****				-----		
TOTAL(DEPT)				55,95,98,656	9,33,68,981	65,29,67,637
CONSERVATOR CHIEF CONSERVATOR OF						
ASSTT. CONTROLLER(F&A),O/O						
2402						
01-DIRECTION				78,24,248	10,86,299	89,10,547
OF SOILS SOIL, PUNJAB						
CONSERVATOR OF SOILS, JALLANDHAR						
AND						
ADMINISTRATION						
98-COMPUTERIZAT				4,300	6,200	10,500
ION IN THE						
STATE						
*****				-----		
TOTAL(MH)				78,28,548	10,92,499	89,21,047

TOTAL(DDO)		78,28,548	10,92,499	89,21,047

ASSTT.CONTROLER(F&A),CHIEF	2235	01-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	6,07,116	2,19,285	8,26,401
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		6,17,116	2,19,285	8,36,401

2402	01-DIRECTION	2,39,10,220	35,40,155	2,74,50,375
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
CONSERVATOR	CHIEF CONSERVATOR OF	ASSTT.CONTROLER(F&A), CHIEF	2402	98-COMPUTERIZAT	41,425	0	41,425
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,		ION IN THE			
		CHANDIGARH		STATE			
*****					-----		
TOTAL(MH)					2,39,51,645	35,40,155	2,74,91,800
*****					-----		
TOTAL(DDO)					2,45,68,761	37,59,440	2,83,28,201
	CHIEF CONSERVATOR OF		2406	01-DIRECTION	7,92,407	0	7,92,407
	FOREST,D.F.O. SOIL CONSERVATION			AND			
	OFFICER, MOHALI			ADMINISTRATION			

FINSUB1121.TXT					
03-ASSISTANCE			12,00,00,000	0	12,00,00,000
FOR THE					
DEVELOPMENT OF					
SELECTED ZOOS					

TOTAL (MH)			12,07,92,407	0	12,07,92,407

TOTAL (DDO)			12,07,92,407	0	12,07,92,407
CHIEF CONSERVATOR OF	2402	01-DIRECTION	3,58,31,751	56,78,341	4,15,10,092
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					
15-PROJECT FOR			0	5,64,000	5,64,000
PROMOTION OF					
MICRO					
IRRIGATION IN					
PUNJAB					
(NATIONAL BANK					

FINSUB1121.TXT
 FOR AGRICULTURE
 AND RURAL
 DEVELOPMENT)(
 RURAL
 INFRASTRUCTURE
 DEVELOPMENT
 FUND-XX)

20-NATIONAL 0 4,42,991 4,42,991

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

MISSION ON
 MICRO
 IRRIGATION

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL, DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN	0	88,39,000	88,39,000
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THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

98-COMPUTERIZAT	15,040	5,830	20,870
ION IN THE			
STATE			

***** -----

TOTAL(MH)	3,58,46,791	1,55,30,162	5,13,76,953
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***** -----

TOTAL(DDO)	3,58,46,791	1,55,30,162	5,13,76,953
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CHIEF CONSERVATOR OF	2402	01-DIRECTION	99,18,862	12,76,321	1,11,95,183
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SOIL,DIVISIONAL SOIL

AND

CONSERVATION OFFICER (SOIL

ADMINISTRATION

SURVEY), MOHALI

98-COMPUTERIZAT

1,575

3,570

5,145

ION IN THE

STATE

TOTAL(MH)

99,20,437

12,79,891

1,12,00,328

TOTAL(DDO)

99,20,437

12,79,891

1,12,00,328

CHIEF CONSERVATOR OF

2402

01-DIRECTION

52,78,265

8,72,010

61,50,275

SOIL,DIVISIONAL SOIL

AND

CONSERVATION OFFICER (TRIANING),

ADMINISTRATION

MOHALI

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	98-COMPUTERIZAT	5,800	0	5,800
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		ION IN THE			
		CONSERVATION OFFICER (TRIANING),		STATE			
		MOHALI					

TOTAL(MH)					52,84,065	8,72,010	61,56,075

TOTAL(DDO)					52,84,065	8,72,010	61,56,075
CONSERVATOR OF SOILS			2235	03-REIMBURSEMEN	0	12,780	12,780
OFFICER, FEROZEPUR				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----					
TOTAL(MH)		0	12,780	12,780			
2402	01-DIRECTION	74,24,516	10,61,377	84,85,893			
AND							
ADMINISTRATION							
98-COMPUTERIZAT		5,575	7,190	12,765			
ION IN THE							
STATE							
*****		-----					
TOTAL(MH)		74,30,091	10,68,567	84,98,658			
*****		-----					
TOTAL(DD0)		74,30,091	10,81,347	85,11,438			
CONSERVATOR OF SOILS,CONSERVATOR 2235	03-REIMBURSEMEN	1,46,509	14,850	1,61,359			
OF SOILS, JALANDHAR	T OF MEDICAL						
CHARGES TO							

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,46,509	14,850	1,61,359

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL,	TOTAL (DDO)			1,46,509	14,850	1,61,359
	PUNJAB						

D S C O, GURDASPUR	2235	03-REIMBURSEMEN	1,41,506	41,128	1,82,634
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T OF MEDICAL

CHARGES TO

FINSUB1121.TXT				
PUNJAB				
GOVERNMENT				
PENSIONERS				
16-WELFARE OF				
		9,096	0	9,096
DEFENCE SERVICE				
PERSONNELS				
***** -----				
TOTAL(MH)				
		2,97,111	55,978	3,53,089
2402	01-DIRECTION	2,82,96,603	40,49,856	3,23,46,459
AND				
ADMINISTRATION				
12-CENTRALLY				
		0	10,24,000	10,24,000
SPONSORED				
SCHEME NATIONAL				
MISSION ON				
MICRO				
IRRIGATION				
20-NATIONAL				
		0	14,83,000	14,83,000

MISSION ON

MICRO

IRRIGATION

22-NABARD-RIDF-	5,07,000	0	5,07,000
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PROJECTS

40-NABARD-RIDF-	76,93,000	0	76,93,000
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PROJECTS

98-COMPUTERIZAT	7,672	4,620	12,292
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	3,65,04,275	65,61,476	4,30,65,751

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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,68,01,386	66,17,454	4,34,18,840
CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O.,, BHATINDA	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OF SOILS	SOIL, PUNJAB			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	38,913	79,172	1,18,085
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
		TOTAL(MH)			3,65,43,188	67,40,648	4,32,83,836

2402	01-DIRECTION	1,52,17,225	23,19,280	1,75,36,505
	AND			
	ADMINISTRATION			
	20-NATIONAL	0	4,02,000	4,02,000
	MISSION ON			
	MICRO			
	IRRIGATION			
	20-PROJECT FOR	36,57,000	0	36,57,000
	UNDERGROUND			
	PIPELINE SYSTEM			
	FOR IRRIGATION			
	WATER IN CANAL			
	COMMANDS IN 11			
	DISTRICTS OF			
	PUNJAB (NABARD			
	- RIDF XXII)			
	22-NABARD-RIDF-	2,22,000	0	2,22,000
	PROJECTS			
	39-PROJECT FOR	5,73,00,000	0	5,73,00,000

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB (NABARD

- RIDF XXII)

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O., BHATINDA	2402	40-NABARD-RIDF-PROJECTS	33,78,000	0	33,78,000
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				98-COMPUTERIZAT ION IN THE STATE	0	6,150	6,150
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		FINSUB1121.TXT			

TOTAL(MH)			7,97,74,225	27,27,430	8,25,01,655

TOTAL(DDO)			11,66,14,524	95,24,056	12,61,38,580
D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	4,16,421	7,546	4,23,967
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			4,16,421	7,546	4,23,967
	2402	01-DIRECTION	1,39,05,807	19,35,089	1,58,40,896
		AND			
		ADMINISTRATION			
		20-NATIONAL	0	2,50,000	2,50,000

MICRO

IRRIGATION

20-PROJECT FOR	18,32,000	12,00,000	30,32,000
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

22-NABARD-RIDF-	95,000	0	95,000
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PROJECTS

39-PROJECT FOR	2,87,00,000	1,88,00,000	4,75,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						

UNDERGROUND						
PIPELINE SYSTEM						
FOR IRRIGATION						
WATER IN CANAL						
COMMANDS IN 11						
DISTRICTS OF						
PUNJAB (NABARD						
- RIDF XXII)						
CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	40-NABARD-RIDF-	15,05,000	0	15,05,000
OF SOILS SOIL, PUNJAB			PROJECTS			
			98-COMPUTERIZAT	4,930	0	4,930
			ION IN THE			
			STATE			

		TOTAL(MH)		4,60,42,737	2,21,85,089	6,82,27,826

	TOTAL(DDO)			4,64,59,158	2,21,92,635	6,86,51,793

D.S.C.O.,FATEHGARH SAHIB	2235	03-REIMBURSEMEN	9,72,575	0	9,72,575
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		9,72,575	0	9,72,575

TOTAL(DD0)			9,72,575	0	9,72,575

D.S.C.O.,FEROZEPUR	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	2,40,534	21,797	2,62,331
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		2,50,534	21,797	2,72,331
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CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	01-DIRECTION	1,81,86,456	26,77,194	2,08,63,650
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OF SOILS SOIL, PUNJAB

AND
ADMINISTRATION

				12-CENTRALLY	0	16,33,000	16,33,000
--	--	--	--	--------------	---	-----------	-----------

SPONSORED
SCHEME NATIONAL
MISSION ON

MICRO

IRRIGATION

20-NATIONAL	0	62,99,000	62,99,000
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MISSION ON

MICRO

IRRIGATION

20-PROJECT FOR	73,26,000	0	73,26,000
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

22-NABARD-RIDF-	0	50,66,000	50,66,000
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PROJECTS

39-PROJECT FOR	11,47,65,000	0	11,47,65,000
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

40-NABARD-RIDF-	1,82,00,000	7,93,74,000	9,75,74,000
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PROJECTS

98-COMPUTERIZAT	4,830	0	4,830
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	15,87,32,820	9,50,70,991	25,38,03,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CONSERVATOR CHIEF CONSERVATOR OF

OF SOILS SOIL, PUNJAB

TOTAL(DD0)

15,87,32,820

9,50,70,991

25,38,03,811

DISTRICT SOIL CONSERVATION

2235

03-REIMBURSEMEN

2,32,881

0

2,32,881

OFFICER,D S C O, HOSHIARPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

15,89,65,701

9,50,70,991

25,40,36,692

2402

01-DIRECTION

2,74,97,780

40,64,680

3,15,62,460

AND

ADMINISTRATION

12-CENTRALLY

0

16,12,000

16,12,000

SPONSORED

MISSION ON

MICRO

IRRIGATION

15-PROJECT FOR	10,83,000	0	10,83,000
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PROMOTION OF

MICRO

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

20-NATIONAL	0	19,88,000	19,88,000
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MISSION ON

MICRO

IRRIGATION

FINSUB1121.TXT
22-NABARD-RIDF-

58,28,000

0

58,28,000

PROJECTS

23-PROJECT FOR

1,69,75,000

0

1,69,75,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

CONSERVATOR CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	40-NABARD-RIDF-	9,14,07,000	0	9,14,07,000
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR	PROJECTS			

98-COMPUTERIZAT	5,450	4,000	9,450
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	14,27,96,230	76,68,680	15,04,64,910

*****	-----	-----	-----
TOTAL(DDO)	30,17,61,931	10,27,39,671	40,45,01,602

DIVISIONAL SOIL CONSERVATER	2402	01-DIRECTION	1,49,77,994	21,17,828	1,70,95,822
OFFICER,MUKATSAR		AND			

ADMINISTRATION

20-NATIONAL	0	65,000	65,000
MISSION ON			
MICRO			
IRRIGATION			

20-PROJECT FOR	59,29,000	0	59,29,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			

39-PROJECT FOR	9,28,90,000	0	9,28,90,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WATER IN CANAL

COMMANDS IN 11

FINSUB1121.TXT						
DISTRICTS OF						
PUNJAB (NABARD						
- RIDF XXII)						
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	40-NABARD-RIDF-	1,00,000	0	1,00,000
OF SOILS SOIL, PUNJAB	OFFICER,MUKATSAR		PROJECTS			
			98-COMPUTERIZAT	5,200	0	5,200
			ION IN THE			
			STATE			
*****				-----		
	TOTAL(MH)			11,39,02,194	21,82,828	11,60,85,022
*****				-----		
	TOTAL(DDO)			11,39,02,194	21,82,828	11,60,85,022
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	16,89,177	0	16,89,177	
OFFICER (MACHINERY),MOHALI		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

PENSIONERS

*****			-----		
TOTAL(MH)			16,89,177	0	16,89,177
*****			-----		
TOTAL(DD0)			16,89,177	0	16,89,177
DIVISIONAL SOIL CONSERVATION	2011	01-LEGISLATIVE	18,10,000	0	18,10,000
OFFICER, BATHINDA		ASSEMBLY			
*****			-----		
TOTAL(MH)			18,10,000	0	18,10,000
2235	03-REIMBURSEMEN		1,83,087	1,09,965	2,93,052
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	1,83,087	1,09,965	2,93,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	TOTAL(DDO)	19,93,087	1,09,965	21,03,052
OF SOILS	SOIL, PUNJAB			

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	4,98,987	0	4,98,987
OFFICER,D S C O, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)	6,82,074	1,09,965	7,92,039
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2402	01-DIRECTION	2,07,45,549	30,42,269	2,37,87,818
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AND

ADMINISTRATION

20-NATIONAL	0	1,00,000	1,00,000
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MISSION ON

MICRO

IRRIGATION

22-NABARD-RIDF-	1,78,000	25,20,000	26,98,000
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PROJECTS

40-NABARD-RIDF-	28,22,000	3,94,78,000	4,23,00,000
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PROJECTS

98-COMPUTERIZAT	9,648	1,250	10,898
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ION IN THE

STATE

***** FINSUB1121.TXT *****			
TOTAL(MH)	2,37,55,197	4,51,41,519	6,88,96,716

TOTAL(DDO)	2,62,47,271	4,52,51,484	7,14,98,755

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	2,44,944	1,22,131	3,67,075
OFFICER,D.S.C.D., LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,44,944	1,22,131	3,67,075

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	1,70,28,487	29,34,833	1,99,63,320
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	AND			
			ADMINISTRATION			
			12-CENTRALLY	0	1,48,000	1,48,000
			SPONSORED			
			SCHEME NATIONAL			
			MISSION ON			
			MICRO			
			IRRIGATION			
			20-NATIONAL	0	2,52,000	2,52,000
			MISSION ON			
			MICRO			
			IRRIGATION			
			22-NABARD-RIDF-	2,54,000	8,35,000	10,89,000
			PROJECTS			
			40-NABARD-RIDF-	38,46,000	1,30,87,000	1,69,33,000
			PROJECTS			

FINSUB1121.TXT						
98-COMPUTERIZAT				6,643	0	6,643
ION IN THE						
STATE						
*****				-----		
TOTAL(MH)				2,11,35,130	1,72,56,833	3,83,91,963
*****				-----		
TOTAL(DDO)				2,13,80,074	1,73,78,964	3,87,59,038
DIVISIONAL SOIL CONSERVATION	2235	01-DEPOSIT		0	10,000	10,000
OFFICER,DIVISIONAL SOIL		LINKED				
CONSERVATION OFFICER		INSURANCE				
		SCHEME				
		02-EX-GRATIA		1,00,000	0	1,00,000
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, DIVISIONAL SOIL CONSERVATION OFFICER	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,02,117	2,81,178	7,83,295

TOTAL(MH)					6,02,117	2,91,178	8,93,295
			2402	01-DIRECTION AND ADMINISTRATION	4,47,63,542	65,83,955	5,13,47,497

20-NATIONAL	0	3,43,080	3,43,080
MISSION ON			
MICRO			
IRRIGATION			
20-PROJECT FOR	67,33,000	3,29,000	70,62,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			
DISTRICTS OF			
PUNJAB (NABARD			
- RIDF XXII)			
22-NABARD-RIDF-	0	86,52,000	86,52,000
PROJECTS			
39-PROJECT FOR	10,54,82,000	51,55,000	11,06,37,000
UNDERGROUND			
PIPELINE SYSTEM			
FOR IRRIGATION			
WATER IN CANAL			
COMMANDS IN 11			

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

40-NABARD-RIDF-	4,00,000	13,55,46,000	13,59,46,000
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PROJECTS

98-COMPUTERIZAT	26,970	0	26,970
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ION IN THE

STATE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,74,05,512	15,66,09,035	31,40,14,547

CONSERVATOR CHIEF CONSERVATOR OF	*****	-----
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TOTAL(DDO)			15,80,07,629	15,69,00,213	31,49,07,842
DIVISIONAL SOIL CONSERVATION	2235	01-OLD AGE	19,96,900	3,46,664	23,43,564
OFFICER,DIVISIONAL SOIL		PENSIONS			
CONSERVATION OFFICER,					
		03-NATIONAL	59,48,200	0	59,48,200
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	43,67,96,000	9,30,01,500	52,97,97,500
		ASSISTANCE			
		PROGRAMME			
		04-SCHOLARSHIPS	0	2,26,800	2,26,800
		FOR HANDICAPPED			
		04-STATE SOCIAL	29,31,82,500	5,70,06,000	35,01,88,500
		ASSISTANCE			
		PROGRAMME			

FINSUB1121.TXT					
09-NATIONAL		42,64,500	0	42,64,500	
SOCIAL					
ASSISTANCE					
PROGRAMME					
(ADDITIONAL					
CENTRAL					
ASSISTANCE)					
98-COMPUTERIZAT		910	3,410	4,320	
ION IN THE					
STATE					

TOTAL(MH)		89,95,94,522	30,71,93,409	1,20,67,87,931	

TOTAL(DD0)		90,01,96,639	30,74,84,587	1,20,76,81,226	
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,84,041	0	1,84,041
OFFICER,IWDP HILL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	1,84,041	0	1,84,041
				*****	-----		
				TOTAL (DDO)	1,84,041	0	1,84,041
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER, MOHALI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	1,00,000	2,00,000

		FINSUB1121.TXT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	4,53,463	1,95,033	6,48,496
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		***** -----			
		TOTAL(MH)	5,53,463	2,95,033	8,48,496
		***** -----			
		TOTAL(DDO)	5,53,463	2,95,033	8,48,496
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	2,98,369	71,360	3,69,729
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

TOTAL (MH)				
		2,98,369	71,360	3,69,729
2402	01-DIRECTION	1,86,77,179	25,46,317	2,12,23,496
AND				
ADMINISTRATION				
	12-CENTRALLY	0	3,66,000	3,66,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPONSORED							
SCHEME NATIONAL							
MISSION ON							
MICRO							
IRRIGATION							

				FINSUB1121.TXT			
CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	15-PROJECT FOR	4,47,000	0	4,47,000	
OF SOILS	SOIL, PUNJAB		PROMOTION OF				
			MICRO				
			IRRIGATION IN				
			PUNJAB				
			(NATIONAL BANK				
			FOR AGRICULTURE				
			AND RURAL				
			DEVELOPMENT)(				
			RURAL				
			INFRASTRUCTURE				
			DEVELOPMENT				
			FUND-XX)				
			20-NATIONAL	0	6,34,000	6,34,000	
			MISSION ON				
			MICRO				
			IRRIGATION				
			20-PROJECT FOR	13,13,000	3,00,000	16,13,000	
			UNDERGROUND				
			PIPELINE SYSTEM				
			FOR IRRIGATION				
			WATER IN CANAL				

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

22-NABARD-RIDF-	0	4,25,000	4,25,000
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PROJECTS

23-PROJECT FOR	70,17,000	0	70,17,000
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PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	39-PROJECT FOR	2,05,75,000	47,00,000	2,52,75,000
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		UNDERGROUND			
				PIPELINE SYSTEM			
				FOR IRRIGATION			
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			
				40-NABARD-RIDF-	2,00,000	66,63,000	68,63,000
				PROJECTS			
				98-COMPUTERIZAT	4,820	3,200	8,020
				ION IN THE			
				STATE			

***** FINSUB1121.TXT *****					
TOTAL(MH)			4,82,33,999	1,56,37,517	6,38,71,516

TOTAL(DDO)			4,85,32,368	1,57,08,877	6,42,41,245
DIVL.SOIL CONSERVATION	2402	01-DIRECTION	97,94,350	12,92,213	1,10,86,563
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		12-CENTRALLY	0	1,11,000	1,11,000
		SPONSORED			
		SCHEME NATIONAL			
		MISSION ON			
		MICRO			
		IRRIGATION			
		15-PROJECT FOR	9,27,000	0	9,27,000
		PROMOTION OF			
		MICRO			
		IRRIGATION IN			
		PUNJAB			

FINSUB1121.TXT
(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

20-NATIONAL	0	4,34,000	4,34,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MISSION ON

MICRO

IRRIGATION

CONSERVATOR	CHIEF CONSERVATOR OF	DIVL.SOIL CONSERVATION	2402	23-PROJECT FOR	1,44,85,000	0	1,44,85,000
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OF SOILS	SOIL, PUNJAB	OFFICER,NAWANSHAHAR		PROMOTION OF			
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MICRO

FINSUB1121.TXT			
IRRIGATION IN			
THE STATE			
(NATIONAL BANK			
FOR AGRICULTURE			
AND RURAL			
DEVELOPMENT)			
ASSISTANCE-RURA			
L			
INFRASTRUCTURE			
DEVELOPMENT			
FUND-XIII			
40-NABARD-RIDF-	1,00,000	0	1,00,000
PROJECTS			
98-COMPUTERIZAT	3,540	2,020	5,560
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,53,09,890	18,39,233	2,71,49,123
*****	-----	-----	-----

FINSUB1121.TXT					
TOTAL(DD0)			2,53,09,890	18,39,233	2,71,49,123
SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEMEN	43,266	0	43,266
CONSERVATION OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			43,266	0	43,266
	2402	01-DIRECTION	1,67,97,661	23,54,532	1,91,52,193
		AND			
		ADMINISTRATION			
		12-CENTRALLY	0	1,11,000	1,11,000
		SPONSORED			
		SCHEME NATIONAL			
GOVERNMENT OF PUNJAB				Page	113
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MISSION ON			
				MICRO			
				IRRIGATION			
CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	15-PROJECT FOR	8,37,000	0	8,37,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				PUNJAB			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)(			
				RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XX)			
				20-NATIONAL	0	5,10,000	5,10,000
				MISSION ON			

MICRO

IRRIGATION

20-PROJECT FOR	32,10,000	3,00,000	35,10,000
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UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

22-NABARD-RIDF-	0	10,09,000	10,09,000
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PROJECTS

23-PROJECT FOR	1,31,20,000	0	1,31,20,000
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PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

39-PROJECT FOR	5,02,88,000	47,00,000	5,49,88,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

- RIDF XXII)

FINSUB1121.TXT						
CONSERVATOR CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER, SOIL	2402	40-NABARD-RIDF-	2,00,000	1,58,11,000	1,60,11,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR	PROJECTS			
			98-COMPUTERIZAT	4,200	0	4,200
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)		8,44,56,861	2,47,95,532	10,92,52,393
		*****	-----			
		TOTAL(DDO)		8,45,00,127	2,47,95,532	10,92,95,659
		*****	-----			
		TOTAL(CCO)		1,89,99,74,532	57,30,08,249	2,47,29,82,781
		*****	-----			
		TOTAL(DEPT)		1,89,99,74,532	57,30,08,249	2,47,29,82,781

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	FINSUB1121.TXT 01-PUBLIC	19,16,871	2,98,104	22,14,975
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

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TOTAL(MH)		19,16,871	2,98,104	22,14,975
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2235	01-DIRECTION	4,70,200	0	4,70,200
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AND

ADMINISTRATION

02-EX-GRATIA	8,00,000	4,00,000	12,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	03-REIMBURSEMEN	38,12,012	2,72,711	40,84,723
AFFAIRS	CULTURAL AFFAIRS &			T OF MEDICAL			
	ARCHAEOLOGY, MUSEUM,			CHARGES TO			
	PUNJAB			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	48,832	0	48,832
				THE POOR			
				09-INTEGRATED	3,32,605	0	3,32,605
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					54,63,649	6,72,711	61,36,360

TOTAL(DDO)			73,80,520	9,70,815	83,51,335

ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	3,60,692	22,510	3,83,202
(F&A),,CULTURAL AFFAIRS		T OF MEDICAL			
ARCHAEOLOGY AND MUSEUM, PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			3,60,692	22,510	3,83,202

TOTAL(DDO)			3,60,692	22,510	3,83,202

ASSTT. CONTROLLER(F&A),,CULTURAL 4202	11-SETTING UP	9,98,03,117	5,10,00,000	15,08,03,117
AFFAIRS ARCHAEOLOGY & MUSEUM,	OF MEMORIALS OF			
PUNJAB	GHALLUGHARAS			
	AND OTHER ART			
	ACADEMIES			

12-HERITAGE	33,67,107	16,74,583	50,41,690
GRANT FOR			
PROTECTION AND			
MAINTENANCE OF			
HISTORICAL			
MONUMENTS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ARCHEOLOGICAL
SITES

***** -----

TOTAL(MH)	10,31,70,224	5,26,74,583	15,58,44,807
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TOTAL(DDO)	10,31,70,224	5,26,74,583	15,58,44,807
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CULTURAL	DIRECTOR, TOURISM,	CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	34,67,065	5,78,049	40,45,114
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, PATIALA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

***** -----

TOTAL(MH) 34,67,065 5,78,049 40,45,114

***** -----

TOTAL(DDO) 34,67,065 5,78,049 40,45,114

	CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	1,25,88,634	18,53,022	1,44,41,656
			G OF CULTURAL			
			AFFAIRS			

***** -----

TOTAL(MH) 1,25,88,634 18,53,022 1,44,41,656

***** -----

TOTAL(DDO) 1,25,88,634 18,53,022 1,44,41,656

DIRECTOR, ARCHIVES, PUNJAB,	2205	01-STATE	85,64,873	11,23,406	96,88,279
CHANDIGARH		ARCHIVES			

*****	-----			
TOTAL(MH)		85,64,873	11,23,406	96,88,279

2235	03-REIMBURSEMEN	31,207	0	31,207
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		31,207	0	31,207

CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)		85,96,080	11,23,406	97,19,486
AFFAIRS	CULTURAL AFFAIRS &					
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

	DISTRICT LIBRARY,BHATINDA	2235	03-REIMBURSEMEN	34,982	0	34,982
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		66,189	0	66,189

TOTAL (DD0)		FINSUB1121.TXT	86,31,062	11,23,406	97,54,468
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DISTRICT LIBRARY, DISTRICT	2235	03-REIMBURSEMEN	10,614	0	10,614
LIBRARY, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10,614	0	10,614

*****	-----	-----	-----
TOTAL (DD0)	10,614	0	10,614

DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	11,64,201	69,830	12,34,031
		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	11,64,201	69,830	12,34,031

TOTAL(DDO)	11,64,201	69,830	12,34,031
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DISTRICT LIBRARY,NABHA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB	Page	118
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,	DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	16,42,712	0	16,42,712
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		FINSUB1121.TXT				
PUNJAB		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	17,42,712	0	17,42,712	

		TOTAL(DDO)	17,42,712	0	17,42,712	

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	37,70,120	10,50,926	48,21,046	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL(MH)	37,70,120	10,50,926	48,21,046	

		TOTAL(DDO)	37,70,120	10,50,926	48,21,046	

LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	8,50,853	89,820	9,40,673
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LIBRARIES

TOTAL (MH)			8,50,853	89,820	9,40,673
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TOTAL (DDO)			8,50,853	89,820	9,40,673
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LIBRARIAN, DISTRICT LIBRARY	2205	01-PUBLIC	2,24,402	0	2,24,402
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FEROZEPUR LIBRARIES

GOVERNMENT OF PUNJAB

Page 119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,24,402	0	2,24,402
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CULTURAL	DIRECTOR, TOURISM,	*****	-----
AFFAIRS	CULTURAL AFFAIRS &		
	ARCHAEOLOGY, MUSEUM,		
	PUNJAB		

TOTAL(DDO)	2,24,402	0	2,24,402
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LIBRARIAN, GOVERNMENT DISTRICT	2205	01-PUBLIC	3,73,864	46,733	4,20,597
LIBRARY		LIBRARIES			

*****	-----
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TOTAL(MH)	5,98,266	46,733	6,44,999
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*****	-----
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TOTAL(DDO)	5,98,266	46,733	6,44,999
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LIBRARIAN, GOVERNMENT PUBLIC	2205	19-400TH YEARS	44,25,336	60,000	44,85,336
LIBRARY, S.A.S. NAGAR (MOHALI)		OF BIRTH			

CELEBRATIONS OF

SRI GURU TEG

BAHADUR JI

*****			-----		
TOTAL(MH)			44,25,336	60,000	44,85,336
*****			-----		
TOTAL(DDO)			44,25,336	60,000	44,85,336
LIBRARIAN, GOVT. PUBLIC LIBRARY, 2205			23,17,894	3,41,716	26,59,610
MOHALI					
LIBRARIES					
*****			-----		
TOTAL(MH)			23,17,894	3,41,716	26,59,610
*****			-----		
TOTAL(DDO)			23,17,894	3,41,716	26,59,610
LIBRARIAN, GURU NANAK DISTT. 2205			5,04,381	72,958	5,77,339

LIBRARY, KAPURTHALA

LIBRARIES

TOTAL(MH)	5,04,381	72,958	5,77,339
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)			5,04,381	72,958	5,77,339
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	01-PUBLIC	19,80,421	2,73,123	22,53,544
-------------------------------------	------	-----------	-----------	----------	-----------

Y, ROPAR

LIBRARIES

*****			-----		
TOTAL (MH)			24,84,802	3,46,081	28,30,883

*****			-----		
TOTAL (DD0)			24,84,802	3,46,081	28,30,883

LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	22,700	6,400	29,100
LIBRARY, NABHA		LIBRARIES			

*****			-----		
TOTAL (MH)			22,700	6,400	29,100

*****			-----		
TOTAL (DD0)			22,700	6,400	29,100

SENIOR LIBRARIAN,DEPUTY DIRECTOR	2205	01-PUBLIC	79,252	12,846	92,098
, CULTURAL AFFAIRS		LIBRARIES			

*****			-----		
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TOTAL(MH)

FINSUB1121.TXT

79,252

12,846

92,098

TOTAL(DDO)

79,252

12,846

92,098

SENIOR LIBRARIAN, DISTT. LIBRARY, 2205

01-PUBLIC

2,59,612

37,713

2,97,325

FATEHGARH SAHIB

LIBRARIES

TOTAL(MH)

2,59,612

37,713

2,97,325

TOTAL(DDO)

2,59,612

37,713

2,97,325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----		
CULTURAL	TOTAL (CC0)				15,33,24,559	5,92,84,450	21,26,09,009

AFFAIRS

*****					-----		
TOTAL (DEPT)					15,33,24,559	5,92,84,450	21,26,09,009

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	35,60,636	5,10,000	40,70,636
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DEVELOPMENT DEVELOPMENT, PUNJAB GOVERNMENT ANALYTICAL LAB,
AND
ADMINISTRATION

98-COMPUTERIZAT	1,937	980	2,917
ION IN THE			
STATE			

*****					-----		
TOTAL (MH)					38,22,185	5,48,693	43,70,878

		FINSUB1121.TXT			
TOTAL(DDO)			38,22,185	5,48,693	43,70,878

DAIRY DEVELOPMENT OFFICER,DAIRY	2404	01-DIRECTION	12,30,643	2,08,113	14,38,756
DEVELOPMENT OFFICER, BIGA		AND			
		ADMINISTRATION			

		*****	-----		
TOTAL(MH)			12,30,643	2,08,113	14,38,756

		*****	-----		
TOTAL(DDO)			12,30,643	2,08,113	14,38,756

DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION	6,37,295	46,581	6,83,876
		AND			
		ADMINISTRATION			

		*****	-----		
TOTAL(MH)			6,37,295	46,581	6,83,876

		*****	-----		
--	--	-------	-------	--	--

ADMINISTRATION

*****		-----			
TOTAL(MH)		12,01,860	1,74,700	13,76,560	
*****		-----			
TOTAL(DD0)		12,01,860	1,74,700	13,76,560	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		01-DIRECTION	12,49,244	1,76,570	14,25,814
DAIRY, NAWANSHAHAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	2,850	0	2,850
		ION IN THE			
		STATE			
*****		-----			
TOTAL(MH)		12,52,094	1,76,570	14,28,664	
*****		-----			
TOTAL(DD0)		12,52,094	1,76,570	14,28,664	

DEPUTY DIRECTOR	2404	01-DIRECTION	22,02,183	2,30,618	24,32,801
(DAIRY), KAPURTHALA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	2,400	0	2,400
		ION IN THE			
		STATE			

TOTAL(MH)

22,04,583

2,30,618

24,35,201

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			22,04,583	2,30,618	24,35,201

DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION	24,23,978	3,51,467	27,75,445
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	2,970	0	2,970
		ION IN THE			
		STATE			

		TOTAL(MH)	46,31,531	5,82,085	52,13,616

		TOTAL(DDO)	46,31,531	5,82,085	52,13,616

DEPUTY DIRECTOR,, DAIRY,	2235	03-REIMBURSEMEN	17,568	0	17,568
BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****				-----		
TOTAL(MH)				17,568	0	17,568
2404	01-DIRECTION		18,01,251	2,37,414		20,38,665
AND						
ADMINISTRATION						
98-COMPUTERIZAT				3,000	0	3,000
ION IN THE						
STATE						
*****				-----		
TOTAL(MH)				18,04,251	2,37,414	20,41,665
*****				-----		
TOTAL(DDO)				18,21,819	2,37,414	20,59,233
DEPUTY DIRECTOR,DAIRY	2404	01-DIRECTION	4,85,966	76,781		5,62,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		4,85,966	76,781	5,62,747

		*****			-----	-----	-----
		TOTAL(DDO)			4,85,966	76,781	5,62,747

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, DAIRY, FEROZEPUR 2404		01-DIRECTION	15,31,420	2,24,605	17,56,025
-------	-----------------	--	--	--------------	-----------	----------	-----------

DEVELOPMENT	DEVELOPMENT, PUNJAB			AND ADMINISTRATION			
-------------	---------------------	--	--	-----------------------	--	--	--

				98-COMPUTERIZAT	4,165	750	4,915
--	--	--	--	-----------------	-------	-----	-------

ION IN THE

STATE

*****				-----		
TOTAL(MH)				15,35,585	2,25,355	17,60,940
*****				-----		
TOTAL(DDO)				15,35,585	2,25,355	17,60,940
DEPUTY DIRECTOR, DAIRY,	2404	01-DIRECTION	14,57,326	1,75,598	16,32,924	
HOSHIARPUR		AND				
		ADMINISTRATION				
		98-COMPUTERIZAT	3,150	0	3,150	
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)				14,60,476	1,75,598	16,36,074
*****				-----		
TOTAL(DDO)				14,60,476	1,75,598	16,36,074

DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	25,57,348	3,70,090	29,27,438
--------------------------------	------	--------------	-----------	----------	-----------

AND
ADMINISTRATION

98-COMPUTERIZAT	2,190	0	2,190
-----------------	-------	---	-------

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	25,59,538	3,70,090	29,29,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****	-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB				

TOTAL(DDO)		25,59,538	3,70,090	29,29,628
------------	--	-----------	----------	-----------

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	22,15,018	2,98,128	25,13,146
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		47,74,556	6,68,218	54,42,774

*****	-----			
TOTAL(DDO)		47,74,556	6,68,218	54,42,774

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	15,28,047	2,44,123	17,72,170
DAIRY, JALANDHAR	AND			
	ADMINISTRATION			

	98-COMPUTERIZAT	2,400	0	2,400
	ION IN THE			
	STATE			

*****	-----			
-------	-------	--	--	--

TOTAL(MH)		15,30,447	2,44,123	17,74,570
*****		-----		
TOTAL(DDO)		15,30,447	2,44,123	17,74,570
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	27,43,866	3,84,600	31,28,466
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,077	0	2,077
	ION IN THE			
	STATE			
*****		-----		
TOTAL(MH)		27,45,943	3,84,600	31,30,543
*****		-----		
TOTAL(DDO)		27,45,943	3,84,600	31,30,543
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	48,511	0	48,511

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DAIRY, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		48,511	0	48,511
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		01-DIRECTION	8,60,074	1,43,137	10,03,211
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, MANSA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	3,983	0	3,983
				ION IN THE			

*****		-----		
TOTAL(MH)		8,64,057	1,43,137	10,07,194
*****		-----		
TOTAL(DDO)		9,12,568	1,43,137	10,55,705
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	3,421	9,800	13,221
DAIRY, PATIALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		3,421	9,800	13,221
2404	01-DIRECTION	20,93,323	2,72,353	23,65,676
	AND			
	ADMINISTRATION			

98-COMPUTERIZAT 3,600 400 4,000

ION IN THE

STATE

***** -----

TOTAL(MH) 20,96,923 2,72,753 23,69,676

***** -----

TOTAL(DDO) 21,00,344 2,82,553 23,82,897

GOVERNMENT OF PUNJAB Page 127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	12,96,329	1,87,223	14,83,552
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,FARIDKOT		AND			
				ADMINISTRATION			

FINSUB1121.TXT						
98-COMPUTERIZAT				3,000	0	3,000
ION IN THE						
STATE						
*****				-----		
TOTAL(MH)				33,96,252	4,59,976	38,56,228
*****				-----		
TOTAL(DDO)				33,99,673	4,69,776	38,69,449
DEPUTY DIRECTOR,DIARY, ROPAR	2235	03-REIMBURSEMEN		0	13,439	13,439
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				0	13,439	13,439
2404	01-DIRECTION			46,76,400	7,09,311	53,85,711

AND

ADMINISTRATION

98-COMPUTERIZAT	2,350	0	2,350
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	46,78,750	7,09,311	53,88,061

*****	-----	-----	-----
TOTAL(DDO)	46,78,750	7,22,750	54,01,500

DEPUTY DIRECTOR,GURDASPUR	2404	01-DIRECTION	34,04,268	5,56,448	39,60,716
AND					
ADMINISTRATION					
98-COMPUTERIZAT	4,800	800	5,600		
ION IN THE					
STATE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, GURDASPUR	TOTAL (MH)		34,09,068	5,57,248	39,66,316
DEVELOPMENT DEVELOPMENT, PUNJAB							

TOTAL (DDO)

34,09,068

5,57,248

39,66,316

DAIRY DEVELOPMENT OFFICER, DAIRY 2235

01-DEPOSIT

10,000

20,000

30,000

DEVELOPMENT OFFICER, PHAGWARA

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

4,00,000

0

4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,87,222	0	2,87,222
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	41,06,290	5,77,248	46,83,538

*****	-----	-----	-----
TOTAL(DD0)	41,06,290	5,77,248	46,83,538

DIRECTOR, DAIRY DEVELOPMENT,	2235	03-REIMBURSEMEN	2,59,967	31,948	2,91,915
PUNJAB		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE 1,59,500 0 1,59,500

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	TOTAL(MH)		4,19,467	31,948	4,51,415
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB					

2404	FINSUB1121.TXT 01-ASSISTANCE	42,00,000	0	42,00,000
	TO PUNJAB DAIRY			
	DEVELOPMENT			
	BOARD			
	01-DIRECTION	1,11,99,743	19,71,884	1,31,71,627
	AND			
	ADMINISTRATION			
	03-STRENGTHENIN	12,50,000	0	12,50,000
	G OF PUNJAB			
	DAIRY			
	DEVELOPMENT			
	BOARD			
	08-PROVISION OF	7,77,020	2,48,090	10,25,110
	ESSENTIAL STAFF			
	FOR REMAINING			
	DISTRICTS			
	09-PROMOTION OF	51,00,000	0	51,00,000
	DAIRY FARMING			
	AS LIVELIHOOD			
	FOR SCHEDULED			

FINSUB1121.TXT
CASTES

BENEFICIARIES

UNDER SCHEDULED

CASTE SPECIAL

PLAN

09-STRENGTHENIN	37,50,000	0	37,50,000
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G OF PUNJAB

DAIRY

DEVELOPMENT

BOARD

11-PROVISION OF	32,71,692	8,05,724	40,77,416
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ESSENTIAL STAFF

FOR REMAINING

DISTRICTS

13-ASSISTANCE	20,00,000	0	20,00,000
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TO PUNJAB DAIRY

DEVELOPMENT

BOARD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	98-COMPUTERIZAT	1,250	11,550	12,800
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		ION IN THE			
				STATE			
*****					-----		
TOTAL(MH)					3,19,69,172	30,69,196	3,50,38,368
*****					-----		
TOTAL(DDO)					3,19,69,172	30,69,196	3,50,38,368
*****					-----		
TOTAL(CCO)					22,62,55,096	6,81,59,163	29,44,14,259
*****					-----		
TOTAL(DEPT)					22,62,55,096	6,81,59,163	29,44,14,259

DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	03-MUNICIPAL	44,10,938	7,11,805	51,22,743
OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL		ELECTIONS			
GOVERNMENT PUNJAB	ELECTION, LOCAL GOVERNMENT,					
	PUNJAB, CHANDIGARH					

*****	-----			
TOTAL(MH)		44,10,938	7,11,805	51,22,743

2235	03-REIMBURSEMEN	1,83,659	12,902	1,96,561
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,83,659	12,902	1,96,561

*****	-----			
TOTAL(DD0)		45,94,597	7,24,707	53,19,304

DEPUTY CONTROLLER, (F&A), LOCAL	2049	03-LOANS FROM	21,60,59,080	0	21,60,59,080
GOVERNMENT, PUNJAB		THE NATIONAL			
		AGRICULTURAL			
		CREDIT			
		(LONG-TERM			
		OPERATION) FUND			
		OF RESERVE BANK			
		OF INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	10-INTEREST ON	3,89,415	0	3,89,415	
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	DELAYED PAYMENT				
GOVERNMENT	PUNJAB		OF 15TH FINANCE				
			COMMISSION				
			GRANT				

TOTAL(MH)	21,64,48,495	0	21,64,48,495
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2235	03-REIMBURSEMEN	98,838	0	98,838
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	98,838	0	98,838

2245	03-PROCUREMENT	30,00,00,000	0	30,00,00,000
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AND EQUIPMENT

*****	-----		
TOTAL(MH)	30,00,00,000	0	30,00,00,000

3454	01-CENSUS	17,36,377	0	17,36,377
------	-----------	-----------	---	-----------

ESTABLISHMENT

***** -----

TOTAL(MH) 17,36,377 0 17,36,377

3604 12-GRANTS-IN-AI 1,08,00,00,000 36,00,00,000 1,44,00,00,000

D TO MUNICIPAL

COMMITTEES/CORP

ORATIONS

NOTIFIED AREA

COMMITTEES IN

LIEU OF

ABOLITION OF

OCTROI ON

LIQUOR IN THE

STATE

26-PUNJAB 7,34,80,00,000 1,45,00,00,000 8,79,80,00,000

MUNICIPAL FUND

(PUNJAB

MUNICIPAL FUND

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ACT, 2006)

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	3604	27-PUNJAB	90,05,00,000	0	90,05,00,000
----------------------------------	---------------------------------	------	-----------	--------------	---	--------------

OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	MUNICIPAL
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GOVERNMENT PUNJAB	INFRASTRUCTURE
	DEVELOPMET FUND
	(PMIDF ACT
	2011)

28-GRANTS-IN-AI	2,30,00,00,000	2,48,96,00,000	4,78,96,00,000
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D TO URBAN

LOCAL BODIES AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

31-GRANT-IN-AID	29,46,62,889	0	29,46,62,889
-----------------	--------------	---	--------------

TO URBAN LOCAL

CESS COLLECTED

IN URBAN AREAS

OF PUNJAB ON

LIQUOR

*****	-----			
TOTAL (MH)	11,92,31,62,889	4,29,96,00,000	16,22,27,62,889	

4217	09-MUNICIPAL	1,26,99,38,830	8,00,00,000	1,34,99,38,830
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DEVELOPMENT

FUND

11-MUNICIPAL	6,24,40,399	0	6,24,40,399	
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DEVELOPMENT

FUND

13-SWACHH	14,85,76,000	0	14,85,76,000	
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BHARAT MISSION

(URBAN)

14-MISSION FOR	2,95,67,00,000	0	2,95,67,00,000	
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DEVELOPMENT OF

CITIES

15-URBAN 6,55,26,69,000 0 6,55,26,69,000

REJUVENATION

MISSION-500

HABITATIONS

-AMRUT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		10,99,03,24,229	8,00,00,000	11,07,03,24,229
			*****		-----	-----	-----
			TOTAL (DDO)		23,43,17,70,828	4,37,96,00,000	27,81,13,70,828

				FINSUB1121.TXT		
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2217	01-NATIONAL	2,55,86,000	0	2,55,86,000
OF LOCAL	GOVERNMENT DEPARTMENT,		URBAN			
GOVERNMENT PUNJAB	CHANDIGARH		LIVELIHOOD			
			MISSION			
			02-LOCAL	2,47,08,862	49,14,430	2,96,23,292
			GOVERNMENT			
			DIRECTORATE			
			04-NATIONAL	9,15,14,000	0	9,15,14,000
			URBAN			
			LIVELIHOOD			
			MISSION			
*****				-----		
	TOTAL(MH)			14,18,08,862	49,14,430	14,67,23,292
		2235	02-EX-GRATIA	0	1,00,000	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	4,40,101	12,953	4,53,054
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,40,101	1,12,953	5,53,054

4202	03-INFRASTRUCTU	2,50,000	0	2,50,000
	RE DEVELOPMENT			

*****	-----	-----	-----
TOTAL(MH)	2,50,000	0	2,50,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
DIRECTORATE PR. SECRETARY, LOCAL	TOTAL(DDO)			14,24,98,963	50,27,383	14,75,26,346	
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	17,10,671	17,09,525	34,20,196
PB.,AMRITSAR		GOVERNMENT			
		DIRECTORATE			

		*****	-----		
	TOTAL(MH)		19,60,671	17,09,525	36,70,196

		*****	-----		
	TOTAL(DDO)		14,42,09,634	67,36,908	15,09,46,542

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	23,69,579	12,17,755	35,87,334
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FINSUB1121.TXT						
PB. , JALANDHAR		GOVERNMENT				
		DIRECTORATE				

TOTAL(MH)		23,69,579	12,17,755	35,87,334		
2235	03-REIMBURSEMEN	23,643	0	23,643		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						

TOTAL(MH)		23,643	0	23,643		

TOTAL(DDO)		23,93,222	12,17,755	36,10,977		
DEPUTY DIRECTOR, LOCAL GOVT.		2217	02-LOCAL	33,22,813	5,62,695	38,85,508
PB. , PAITALA		GOVERNMENT				

DIRECTORATE

TOTAL(MH)

33,22,813

5,62,695

38,85,508

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL		TOTAL(DDO)			33,22,813	5,62,695	38,85,508
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217

02-LOCAL

15,72,946

0

15,72,946

FEROZEPUR

GOVERNMENT

DIRECTORATE

*****		-----			
TOTAL(MH)		48,95,759	5,62,695	54,58,454	
2235	03-REIMBURSEMEN	4,295	0	4,295	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		4,295	0	4,295	
*****		-----			
TOTAL(DDO)		49,00,054	5,62,695	54,62,749	
DEPUTY DIRECTOR, URBAN LOCAL	2217	02-LOCAL	15,75,630	19,57,814	35,33,444
BODIES, LUDHIANA		GOVERNMENT			
		DIRECTORATE			

TOTAL(MH)

15,75,630

19,57,814

35,33,444

TOTAL(DDO)

15,75,630

19,57,814

35,33,444

TOTAL(CCO)

23,58,94,43,965

4,39,07,99,879

27,98,02,43,844

TOTAL(DEPT)

23,58,94,43,965

4,39,07,99,879

27,98,02,43,844

DUMMY

DUMMY, DUMMY

DUMMY, DUMMY

2011

01-LEGISLATIVE

24,44,800

0

24,44,800

ASSEMBLY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 24,44,800 0 24,44,800

DUMMY DUMMY, DUMMY DUMMY, DUMMY

2013 01-SALARY OF 11,48,000 30,000 11,78,000
MINISTERS AND
DEPUTY
MINISTERS

***** -----

TOTAL(MH) 11,48,000 30,000 11,78,000

2014 05-LEGAL CELL, 1,76,44,000 0 1,76,44,000
NEW DELHI

***** -----

TOTAL(MH) 1,76,44,000 0 1,76,44,000

2015 01-ELECTION -8,000 0 -8,000
COMMISSION

01-ELECTORAL	-10,000	0	-10,000
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OFFICERS

***** -----

TOTAL(MH)	-18,000	0	-18,000
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2030	01-EXPENSES ON	3,22,844	0	3,22,844
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SALE OF STAMPS

***** -----

TOTAL(MH)	3,22,844	0	3,22,844
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2048	02-APPROPRIATIO	5,20,00,00,000	3,00,00,00,000	8,20,00,00,000
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N FOR

CONSOLIDATED

SINKING FUND

***** -----

TOTAL(MH)	5,20,00,00,000	3,00,00,00,000	8,20,00,00,000
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2049	01-INTEREST ON	4,90,86,470	2,30,07,849	7,20,94,319
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BLOCK LOANS

01-INTEREST ON	74,51,59,74,696	6,62,16,45,625	81,13,76,20,321
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MARKET LOANS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	01-INTEREST ON	21,05,40,655	4,21,08,131	25,26,48,786
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STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

01-INTEREST ON	2,68,132	0	2,68,132
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WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

01-INTEREST	7,77,25,43,400	98,77,38,000	8,76,02,81,400
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PAYABLE ON

SPECIAL

SECURITIES

ACCOUNT WITH

RESERVE BANK OF

INDIA

02-EXPENDITURE	27,28,12,038	0	27,28,12,038
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RELATING TO THE

ISSUE OF NEW

LOANS

02-INTEREST ON	32,15,957	1,97,321	34,13,278
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OVERDRAFT/SHORT

FALL FROM

RESERVE BANK OF

INDIA

04-MODERNISATIO	1,07,083	37,81,304	38,88,387
-----------------	----------	-----------	-----------

N OF POLICE
FORCES

07-FLOOD	17,69,273	3,59,955	21,29,228
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CONTROL AND
ANTI-SEA
EROSION
PROJECTS

*****	-----	-----	-----
TOTAL(MH)	82,82,63,17,703	7,67,88,38,185	90,50,51,55,888

2052	01-PUNJAB	7,76,43,667	1,19,47,706	8,95,91,373
	BHAWAN, NEW			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2052	98-COMPUTERIZAT	50,065	10,800	60,865
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		7,76,93,732	1,19,58,506	8,96,52,238
			2055	01-CRIMINAL	1,75,56,838	26,81,184	2,02,38,022
				INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	-6,19,791	7,59,382	1,39,591
				AND			
				ADMINISTRATION			
				01-DISTRICT	-36,78,426	-1,49,05,830	-1,85,84,256
				POLICE (PROPER)			
				01-FORENSIC	0	2,058	2,058
				SCIENCE			

FINSUB1121.TXT 01-POLICE	6,94,510	16,23,245	23,17,755
TRAINING			
COLLEGE			
01-POLICE	0	4,22,803	4,22,803
WIRELESS AND			
COMPUTER STAFF			
01-RAILWAY	28,70,362	-2,82,682	25,87,680
POLICE			
01-SPECIAL	-1,29,801	10,54,244	9,24,443
POLICE			
02-AGENCY	7,975	96,946	1,04,921
POLICE			
03-CHIEF	0	39,60,174	39,60,174
MINISTER'S			
SECURITY			
05-ENQUIRY	0	63,487	63,487
COMMISSION			

FINSUB1121.TXT 06-BUREAU OF	16,65,911	10,20,216	26,86,127
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INVESTIGATION

06-REPAIR AND	28,50,682	40,98,317	69,48,999
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MAINTENANCE OF
POLICE
STATIONS/POSTS

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	07-SPECIAL TASK	1,345	41,273	42,618
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FORCE

08-SAFE CITY	0	99,356	99,356
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PROJECT

98-COMPUTERIZAT	953	19,97,266	19,98,219
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ION IN THE

STATE

Page 342

*****					-----				
TOTAL (MH)			2, 12, 20, 558		27, 31, 439		2, 39, 51, 997		

2059	11- INDUSTRIAL		1, 11, 18, 215		26, 35, 614		1, 37, 53, 829		
TRAINING									

*****					-----				
TOTAL (MH)			1, 11, 18, 215		26, 35, 614		1, 37, 53, 829		

2070	01- CIVIL		-107		0		-107		
DEFENCE									

	01- DIRECTION		492		0		492		
--	---------------	--	-----	--	---	--	-----	--	--

	01- HOME GUARDS		5, 100		0		5, 100		
--	-----------------	--	--------	--	---	--	--------	--	--

URBAN AND RURAL
WING

	02- HOME GUARDS		-4, 993		0		-4, 993		
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BORDER WING

*****					-----				
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TOTAL (MH)	492	0	492
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2071	01-COMMUTED	0	5,45,053	5,45,053
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VALUE OF

PENSIONS

01-GRATUITIES	0	-5,45,053	-5,45,053
---------------	---	-----------	-----------

01-PENSION AND	1,92,93,20,408	1,81,14,52,825	3,74,07,73,233
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	-24,484	0	-24,484
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EMPLOYEES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

*****	-----	-----	-----
TOTAL(MH)	1,92,92,95,924	1,81,14,52,825	3,74,07,48,749

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2075	01-ALLOWANCES	5,000	1,250	6,250
				TO MEMBERS OF			
				FAMILIES OF			
				FORMER RULERS			

*****	-----	-----	-----
TOTAL(MH)	5,000	1,250	6,250

2202	01-DIRECTION	1,18,307	0	1,18,307
	AND			
	ADMINISTRATION			
	01-DIRECTORATE	18,96,925	2,55,045	21,51,970
	OF LANGUAGES			
	01-GOVERNMENT	-1,58,307	0	-1,58,307

ARTS COLLEGES

*****		-----		
TOTAL(MH)		18,56,925	2,55,045	21,11,970

2210	07-MEDICAL	25,74,912	3,89,508	29,64,420
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

*****		-----		
TOTAL(MH)		25,74,912	3,89,508	29,64,420

2211	05-REVAMPING OF	0	-16,89,186	-16,89,186
ORGANISATIONAL				
SERVICES				
	08-REVAMPING OF	0	16,89,186	16,89,186
ORGANISATIONAL				
SERVICES OF				
DELIVERY SYSTEM				

*****	-----	-----	-----
TOTAL(MH)	0	0	0

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2220	01-DIRECTION	9,61,218	2,05,753	11,66,971
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*****	-----	-----	-----
TOTAL(MH)	9,61,218	2,05,753	11,66,971

2235	01-PENSION AND	52,500	0	52,500
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	37,500	6,79,540	7,17,040

FINSUB1121.TXT
PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

02-FINANCIAL	7,500	0	7,500
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ASSISTANCE TO

SANGHARSHI

YODHAS

03-REIMBURSEMEN	2,36,509	0	2,36,509
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	3,34,009	6,79,540	10,13,549

2245	FINSUB1121.TXT 01-TRANSFER TO	3,30,00,00,000	0	3,30,00,00,000
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS- STATE			
	DISASTER			
	RESPONSE FUND			

*****	-----			
TOTAL(MH)		3,30,00,00,000	0	3,30,00,00,000

2700	01-DIRECTION	-2,00,81,416	-1,83,11,694	-3,83,93,110
*****	-----			
TOTAL(MH)		-2,00,81,416	-1,83,11,694	-3,83,93,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3054	01-NATIONAL	10,87,707	0	10,87,707
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HIGHWAYS

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TOTAL (MH)	10,87,707	0	10,87,707
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3451	24-CONSULTANCY	64,14,000	0	64,14,000
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SEMINARS/PILOT

STUDY/QUICK

SURVEY OF PLAN

PROJECTS/SCHEME

S OF THE

DEPARTMENT

32-STATE	-64,14,000	0	-64,14,000
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INDEPENDENT

EVALUATION

FACILITY

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TOTAL (MH)	0	0	0
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5054	44-SPECIAL	-12,45,04,906	0	-12,45,04,906
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FINSUB1121.TXT			
REPAIRS OF PLAN			
ROADS			
47-CONSTRUCTION	12,45,04,906	0	12,45,04,906
OF ROADS AND			
BRIDGES			

TOTAL(MH)	0	0	0

TOTAL(DDO)	93,37,39,26,623	12,49,08,65,971	105,86,47,92,594

TOTAL(CCO)	93,37,39,26,623	12,49,08,65,971	105,86,47,92,594

TOTAL(DEPT)	93,37,39,26,623	12,49,08,65,971	105,86,47,92,594
EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER 2202	01-GOVERNMENT	7,91,162
			0
			7,91,162

DEPARTMENT OF EDUCATION, II, GURDASPUR

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		7,91,162	0	7,91,162
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	4,81,583	0	4,81,583
	DEPARTMENT OF EDUCATION, II, GURDASPUR			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

TOTAL(MH)			4,81,583	0	4,81,583
*****			-----		
TOTAL(DD0)			12,72,745	0	12,72,745
BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	22,57,972	1,94,793	24,52,765
OFFICER,FATEHGARH CHURIAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	23,50,86,079	2,41,54,080	25,92,40,159
		PRIMARY SCHOOLS			
		01-GOVERNMENT	15,49,34,376	1,04,40,995	16,53,75,371
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	3,000	6,000
		COUNSELLING			
		01-INSPECTION	26,90,217	1,60,047	28,50,264

40-GUIDANCE AND	4,000	0	4,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	39,49,75,644	3,49,52,915	42,99,28,559

2225	01-DIRECTION	3,68,176	7,10,159	10,78,335
	AND			
	ADMINISTRATION			

09-ASHIRWAD TO	0	1,16,70,000	1,16,70,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

FINSUB1121.TXT
LINKED

INSURANCE

SCHEME

01-DISTRICT	80,960	0	80,960
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-EX-GRATIA	51,75,000	0	51,75,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	17,94,273	0	17,94,273
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-STATE SOCIAL	8,08,000	0	8,08,000
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		ASSISTANCE			
	PUNJAB			PROGRAMME			
				04-FINANCIAL	56,750	0	56,750
				ASSISTANCE TO			
				DEPENDENT			
				CHILDREN			
				04-LEGAL AID TO	1,13,618	0	1,13,618
				THE POOR			
				16-WELFARE OF	4,45,500	0	4,45,500
				DEFENCE SERVICE			
				PERSONNELS			

		39-CREATION OF	4,00,000	0	4,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL (MH)	88,84,101	0	88,84,101
		*****	-----	-----	-----
		TOTAL (DD0)	40,42,27,921	5,83,91,074	46,26,18,995
		*****	-----	-----	-----
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,93,90,256	63,84,644	5,57,74,900
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
		01-INSPECTION	8,27,740	1,87,402	10,15,142
		*****	-----	-----	-----
		TOTAL (MH)	5,02,17,996	65,72,046	5,67,90,042
		*****	-----	-----	-----
	2235	03-REIMBURSEMEN	1,07,341	0	1,07,341
		T OF MEDICAL			

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,07,341

0

1,07,341

TOTAL (DDO)

5,03,25,337

65,72,046

5,68,97,383

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,23,43,737	1,07,10,294	8,30,54,031
	DEPARTMENT OF EDUCATION,	OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			
	PUNJAB						

	01-INSPECTION	10,07,175	83,133	10,90,308
*****		-----	-----	-----
	TOTAL(MH)	7,33,50,912	1,07,93,427	8,41,44,339
2235	03-REIMBURSEMEN	3,59,986	5,82,980	9,42,966
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
	TOTAL(MH)	3,59,986	5,82,980	9,42,966
*****		-----	-----	-----
	TOTAL(DDO)	7,37,10,898	1,13,76,407	8,50,87,305
HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-GOVERNMENT	0	50,35,367	50,35,367
SCHOOL, QUADIAN	PRIMARY SCHOOLS			
	01-GOVERNMENT	17,03,601	5,72,061	22,75,662

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
COUNSELLING			

*****	-----		
TOTAL(MH)	17,04,601	56,07,428	73,12,029

2235	03-REIMBURSEMEN	13,680	0	13,680
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	32,914	0	32,914
THE POOR			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	TOTAL(MH)		46,594	0	46,594
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN					
	PUNJAB						
			*****		-----	-----	-----
		TOTAL(DDO)			17,51,195	56,07,428	73,58,623
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,38,222	0	74,38,222
		SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
				01-GOVERNMENT	1,38,11,544	41,80,952	1,79,92,496
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB1121.TXT
SERVICES

01-INSPECTION	10,815	0	10,815
40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,13,09,175	41,80,952	2,54,90,127

2235	03-REIMBURSEMEN	62,393	0	62,393
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	62,393	0	62,393

*****	-----	-----	-----
TOTAL(DDO)	2,30,76,169	97,88,380	3,28,64,549

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,50,794	0	11,50,794
SCHOOL, BHAM		PRIMARY SCHOOLS			
		01-GOVERNMENT	18,08,94,394	2,42,67,240	20,51,61,634
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	9,000	2,000	11,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		COUNSELLING			
	PUNJAB						
				01-INSPECTION	53,857	0	53,857
				40-GUIDANCE AND	12,000	6,000	18,000
				COUNSELLING			

*****					-----				
TOTAL(MH)		18,21,20,045		2,42,75,240		20,63,95,285			

2235	02-EX-GRATIA	1,00,000	0	1,00,000					
	PAYMENTS TO								
	FAMILIES OF								
	MINISTERS,								
	GOVERNMENT								
	SERVANTS ETC.								
	DYING IN								
	HARNESS								
	03-REIMBURSEMEN	2,71,625	0	2,71,625					
	T OF MEDICAL								
	CHARGES TO								
	PUNJAB								
	GOVERNMENT								
	PENSIONERS								
	04-LEGAL AID TO	8,777	0	8,777					
	THE POOR								

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TOTAL(MH)	3,80,402	0	3,80,402
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TOTAL(DDO)	18,25,00,447	2,42,75,240	20,67,75,687
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,39,844	0	1,39,844
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SCHOOL, DAKOHA

AND

ADMINISTRATION

01-GOVERNMENT	51,93,019	11,52,824	63,45,843
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PRIMARY SCHOOLS

01-GOVERNMENT	2,07,50,018	9,59,115	2,17,09,133
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB1121.TXT			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	13,27,212	4,77,252	18,04,464
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	32,914	1,06,420	1,39,334
THE POOR			
39-CREATION OF	0	2,00,000	2,00,000
VICTIM			
COMPENSATION			
FUND			

TOTAL(MH)	14,60,126	9,42,924	24,03,050

TOTAL(DDO)	2,77,53,887	30,54,863	3,08,08,750
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	13,42,179	0	13,42,179
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SCHOOL, FEROZEPPUR KALAN	AND
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GOVERNMENT OF PUNJAB	Page	150
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,99,89,227	0	2,99,89,227
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DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN	PRIMARY SCHOOLS
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PUNJAB

01-GOVERNMENT	4,54,50,150	45,88,856	5,00,39,006
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SECONDARY

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

01-INSPECTION	1,69,831	54,069	2,23,900
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40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

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TOTAL(MH)	7,69,54,387	46,42,925	8,15,97,312
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2235	03-REIMBURSEMEN	50,225	13,60,430	14,10,655
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	46,473	46,473
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THE POOR

04-STATE SOCIAL	0	82,90,500	82,90,500
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ASSISTANCE

PROGRAMME

16-WELFARE OF	0	3,30,480	3,30,480
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DEFENCE SERVICE

PERSONNELS

39-CREATION OF	0	2,00,000	2,00,000
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VICTIM

COMPENSATION

FUND

TOTAL(MH)	50,225	1,02,27,883	1,02,78,108
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TOTAL(DDO)	7,70,04,612	1,48,70,808	9,18,75,420
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	14,76,435	0	14,76,435
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	3,76,98,521	68,10,312	4,45,08,833
				PRIMARY SCHOOLS			
				01-GOVERNMENT	7,11,24,697	78,93,757	7,90,18,454
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	3,98,214	0	3,98,214
				40-GUIDANCE AND	4,000	1,000	5,000
				COUNSELLING			

TOTAL(MH)					11,07,01,867	1,47,05,069	12,54,06,936

2235	01-DISTRICT	0	83,367	83,367
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	59,375	9,62,376	10,21,751
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1121.TXT			
04-LEGAL AID TO	0	1,100	1,100
THE POOR			
16-WELFARE OF	0	2,44,900	2,44,900
DEFENCE SERVICE			
PERSONNELS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	0	4,00,000	4,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			
				98-COMPUTERIZAT	14,500	0	14,500
				ION IN THE			
				STATE			

TOTAL(MH)		73,875	17,91,743	18,65,618	
*****		-----			
TOTAL(DD0)		11,07,75,742	1,64,96,812	12,72,72,554	
HEADMASTER, HIGH SCHOOL, JAURA 2202		01-DIRECTION	11,50,469	4,37,710	15,88,179
CHHATRAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	3,12,76,960	5,13,840	3,17,90,800
		PRIMARY SCHOOLS			
		01-GOVERNMENT	6,82,71,959	1,58,89,492	8,41,61,451
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,000	1,000	7,000
		COUNSELLING			
		01-INSPECTION	4,43,708	12,822	4,56,530

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----		
TOTAL(MH)	10,11,51,096	1,68,54,864	11,80,05,960

2235	01-DISTRICT	0	85,808	85,808
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

FINSUB1121.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.				
				DYING IN				
				HARNESS				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	03-REIMBURSEMEN		10,777	59,634	70,411
	DEPARTMENT OF EDUCATION,	CHHATRAN		T OF MEDICAL				
	PUNJAB			CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				04-LEGAL AID TO		2,200	72,000	74,200
				THE POOR				
				16-WELFARE OF		0	40,500	40,500
				DEFENCE SERVICE				
				PERSONNELS				
				98-COMPUTERIZAT		0	1,800	1,800
				ION IN THE				
				STATE				

***** FINSUB1121.TXT *****				-----		
TOTAL(MH)				1,12,977	2,59,742	3,72,719
*****				-----		
TOTAL(DDO)				10,12,64,073	1,71,14,606	11,83,78,679
HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION		9,09,908	3,50,351	12,60,259
		AND				
		ADMINISTRATION				
		01-GOVERNMENT		2,95,65,721	1,45,68,571	4,41,34,292
		PRIMARY SCHOOLS				
		01-GOVERNMENT		4,59,10,155	1,52,22,086	6,11,32,241
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		0	1,000	1,000
		COUNSELLING				

FINSUB1121.TXT 01-INSPECTION	3,39,959	1,68,787	5,08,746
40-GUIDANCE AND COUNSELLING	1,000	2,000	3,000

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TOTAL(MH)	7,67,26,743	3,03,12,795	10,70,39,538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,			PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FINSUB1121.TXT						
03-REIMBURSEMEN		15,793	0	15,793		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
04-LEGAL AID TO		0	4,000	4,000		
THE POOR						
04-STATE SOCIAL		0	2,94,00,000	2,94,00,000		
ASSISTANCE						
PROGRAMME						
*****		-----				
TOTAL(MH)		1,15,793	2,94,04,000	2,95,19,793		
*****		-----				
TOTAL(DD0)		7,68,42,536	5,97,16,795	13,65,59,331		
HEADMASTER, METHODIST		2202	01-DIRECTION	1,60,528	1,26,218	2,86,746
CO-EDUCATION PRIMARY SCHOOL,		AND				

BATALA		FINSUB1121.TXT		
		ADMINISTRATION		
		01-GOVERNMENT	97,80,213	7,45,795
		PRIMARY SCHOOLS		1,05,26,008
		01-GOVERNMENT	1,08,12,502	82,53,323
		SECONDARY		1,90,65,825
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	1,000	0
		COUNSELLING		1,000
		*****	-----	
		TOTAL(MH)	2,07,54,243	91,25,336
				2,98,79,579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

2,07,54,243

91,25,336

2,98,79,579

HEADMASTER, S K D KH HIGH

2202

01-DIRECTION

1,06,104

0

1,06,104

SCHOOL, TUGALWALA

AND

ADMINISTRATION

01-GOVERNMENT

33,08,270

22,25,492

55,33,762

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

2,41,68,617

1,13,50,828

3,55,19,445

2235

02-EX-GRATIA

0

1,00,000

1,00,000

PAYMENTS TO

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	23,850	0	23,850
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-STATE SOCIAL	0	18,00,000	18,00,000
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ASSISTANCE
PROGRAMME

*****	-----		
TOTAL (MH)	23,850	19,00,000	19,23,850

*****	-----		
TOTAL (DD0)	2,41,92,467	1,32,50,828	3,74,43,295

HEADMASTER, CHRISTIAN PRIMARY	2202	01-ASSISTANCE	1,11,957	0	1,11,957
SCHOOL, HARCHOWAL		TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	16,62,363	0	16,62,363
	DEPARTMENT OF EDUCATION,	SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	29,43,103	61,598	30,04,701
SECONDARY			
SCHOOLS SPORTS			

SERVICES

		*****			-----				
		TOTAL (MH)		47,17,423	61,598	47,79,021			
2235	03-STATE SOCIAL	0	3,24,13,500	3,24,13,500					
		ASSISTANCE							
		PROGRAMME							
		*****					-----		
		TOTAL (MH)		0	3,24,13,500	3,24,13,500			
		*****					-----		
		TOTAL (DDO)		47,17,423	3,24,75,098	3,71,92,521			
HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	9,42,407	0	9,42,407				
		SECONDARY							
		SCHOOLS SPORTS							
		AND YOUTH							
		SERVICES							

TOTAL(MH)	9,42,407	0	9,42,407
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2235	04-LEGAL AID TO	9,047	0	9,047
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THE POOR

TOTAL(MH)	9,047	0	9,047
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TOTAL(DDO)	9,51,454	0	9,51,454
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	7,42,490	2,82,383	10,24,873

		FINSUB1121.TXT			
DEPARTMENT OF EDUCATION, KALANAUR		TO AIDED			
PUNJAB		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT			
		3,01,210	0	3,01,210	
		PRIMARY SCHOOLS			
		01-GOVERNMENT			
		16,26,184	0	16,26,184	
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	26,69,884	2,82,383	29,52,267

		TOTAL(DD0)	26,69,884	2,82,383	29,52,267

HEADMASTER,G N (GIRLS) HIGH	2202	01-ASSISTANCE	0	11,71,000	11,71,000

		FINSUB1121.TXT			
SCHOOL, DHARIWAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	3,56,705	0	3,56,705
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		3,56,705	11,71,000	15,27,705	
2235	01-DEPOSIT	0	10,000	10,000	
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	0	46,571	46,571
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	56,571	56,571
			*****		-----	-----	-----
			TOTAL(DDO)		3,56,705	12,27,571	15,84,276
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,73,811	0	2,73,811
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		*****	-----		
TOTAL (MH)			2,73,811	0	2,73,811
2235	03-REIMBURSEMEN		42,533	0	42,533
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL (MH)			42,533	0	42,533
		*****	-----		
TOTAL (DDO)			3,16,344	0	3,16,344
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,79,994	18,82,050	1,39,62,044
SCHOOL, SHAHPURKANDI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

SERVICES

01-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

01-INSPECTION	53,928	0	53,928
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40-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

TOTAL (MH)	1,21,36,922	18,82,050	1,40,18,972

2235	01-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	0	8,777	8,777
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		THE POOR			
	PUNJAB						

*****	-----		
TOTAL (MH)		10,000	8,777
			18,777

*****	-----		
TOTAL (DDO)		1,21,46,922	18,90,827
			1,40,37,749

B.P.E.O, B.P.E.O	DHARAMKOT-I	2202	01-GOVERNMENT	9,91,52,183	1,24,86,129	11,16,38,312
			PRIMARY SCHOOLS			

			01-INSPECTION	16,67,397	2,49,737	19,17,134
--	--	--	---------------	-----------	----------	-----------

*****	-----			
TOTAL (MH)		10,08,19,580	1,27,35,866	11,35,55,446

*****	-----			
TOTAL (DDO)		10,08,19,580	1,27,35,866	11,35,55,446

B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202	01-GOVERNMENT	9,30,83,893	1,08,94,830	10,39,78,723
	PRIMARY SCHOOLS			
	01-INSPECTION	6,38,319	1,36,933	7,75,252
*****	-----			
TOTAL(MH)		9,37,22,212	1,10,31,763	10,47,53,975

*****	-----			
TOTAL(DDO)		9,37,22,212	1,10,31,763	10,47,53,975

B.P.E.O,BLOCK PRIMARY EDUCATION 2202	01-GOVERNMENT	9,85,45,876	1,50,21,936	11,35,67,812
OFFICER, KOT KAPURA	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,90,88,751	0	1,90,88,751
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	8,14,365	1,17,810	9,32,175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	OFFICER, KOT KAPURA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,96,772	0	7,96,772
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

FINSUB1121.TXT				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO	0	5,000	5,000	
THE POOR				

TOTAL(MH)	8,96,772	5,000	9,01,772	

TOTAL(DD0)	11,93,45,764	1,51,44,746	13,44,90,510	
B.P.E.O,BLOCK PRIMARY EDUCATION 2235	04-LEGAL AID TO	6,734	0	6,734
OFFICER, N.S.WALA				
THE POOR				

TOTAL(MH)	6,734	0	6,734	

TOTAL(DD0)	6,734	0	6,734	

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	9,00,80,576	1,29,73,156	10,30,53,732
OFFICER, JAITU		PRIMARY SCHOOLS			

		01-INSPECTION	9,60,602	1,56,738	11,17,340
--	--	---------------	----------	----------	-----------

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TOTAL(MH)			9,10,41,178	1,31,29,894	10,41,71,072
-----------	--	--	-------------	-------------	--------------

2235		03-REIMBURSEMEN	8,85,064	19,817	9,04,881
------	--	-----------------	----------	--------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----	-----	-----	-----	-----
-------	-------	-------	-------	-------	-------

TOTAL(MH)				8,85,064	19,817	9,04,881	
*****				-----			
TOTAL(DD0)				9,19,26,242	1,31,49,711	10,50,75,953	
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT	6,77,51,780	85,81,754	7,63,33,534
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	10,99,994	1,51,925	12,51,919
*****				-----			
TOTAL(MH)				6,88,51,774	87,33,679	7,75,85,453	
2235	03-REIMBURSEMEN			65,091	2,54,110	3,19,201	
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
				04-LEGAL AID TO	0	37,044	37,044

THE POOR

*****				-----		
TOTAL(MH)				65,091	2,91,154	3,56,245
*****				-----		
TOTAL(DD0)				6,89,16,865	90,24,833	7,79,41,698
B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	8,10,47,334	1,24,50,638	9,34,97,972	
EDUCATION OFFICER-II		PRIMARY SCHOOLS				
		01-INSPECTION	9,97,815	63,416	10,61,231	
*****				-----		
TOTAL(MH)				8,20,45,149	1,25,14,054	9,45,59,203
2235	03-REIMBURSEMEN	9,30,608	0	9,30,608		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II, BLOCK PRIMARY	2235	04-LEGAL AID TO	0	5,800	5,800
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II		THE POOR			
	PUNJAB						
				04-STATE SOCIAL	0	73,50,000	73,50,000
				ASSISTANCE			
				PROGRAMME			
*****					-----		
			TOTAL (MH)		9,30,608	73,55,800	82,86,408
*****					-----		
	TOTAL (DDO)				8,29,75,757	1,98,69,854	10,28,45,611

B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	6,83,22,224	95,88,565	7,79,10,789
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	11,14,756	1,54,112	12,68,868
*****			-----		
TOTAL(MH)			6,94,36,980	97,42,677	7,91,79,657
	2235	03-REIMBURSEMEN	11,93,912	0	11,93,912
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			11,93,912	0	11,93,912
*****			-----		
TOTAL(DDO)			7,06,30,892	97,42,677	8,03,73,569

PUNJAB

B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	14,84,99,983	2,11,45,752	16,96,45,735
		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,62,064	0	5,62,064
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	18,12,672	3,27,390	21,40,062
	*****		-----	-----	-----
	TOTAL(MH)		19,31,19,442	2,14,73,142	21,45,92,584

TOTAL (DD0)		19,31,19,442	2,14,73,142	21,45,92,584

B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	8,17,75,402	1,12,87,664	9,30,63,066
		PRIMARY SCHOOLS			

01-INSPECTION		9,32,721	1,66,566	10,99,287
*****		-----	-----	-----
TOTAL (MH)		8,27,08,123	1,14,54,230	9,41,62,353

*****		-----	-----	-----
TOTAL (DDO)		8,27,08,123	1,14,54,230	9,41,62,353

B.P.E.O., LAMBI	2202	01-GOVERNMENT	8,98,82,528	1,24,07,352	10,22,89,880
		PRIMARY SCHOOLS			

01-INSPECTION		12,45,022	1,98,954	14,43,976
*****		-----	-----	-----
TOTAL (MH)		9,11,27,550	1,26,06,306	10,37,33,856

*****		-----	-----	-----
TOTAL (DDO)		9,11,27,550	1,26,06,306	10,37,33,856

B.P.E.O., MALOUT MANDI	2202	01-GOVERNMENT	12,11,35,913	1,58,79,363	13,70,15,276
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PRIMARY SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MALOUT MANDI	2202	01-INSPECTION	13,21,985	1,90,139	15,12,124
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
			TOTAL (MH)		12,24,57,898	1,60,69,502	13,85,27,400
*****					-----		
			TOTAL (DDO)		12,24,57,898	1,60,69,502	13,85,27,400
		B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	12,65,87,939	1,79,46,206	14,45,34,145
PRIMARY SCHOOLS							
				01-INSPECTION	5,10,413	87,237	5,97,650

*****			-----				
TOTAL(MH)			12,70,98,352	1,80,33,443	14,51,31,795		
*****			-----				
TOTAL(DDO)			12,70,98,352	1,80,33,443	14,51,31,795		
B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	9,21,17,842	1,23,52,172	10,44,70,014		
		PRIMARY SCHOOLS					
		01-INSPECTION	13,84,465	1,85,220	15,69,685		
		*****			-----		
		TOTAL(MH)			9,35,02,307	1,25,37,392	10,60,39,699
*****			-----				
TOTAL(DDO)			9,35,02,307	1,25,37,392	10,60,39,699		
B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	10,62,55,777	1,60,89,747	12,23,45,524		
		PRIMARY SCHOOLS					
		01-GOVERNMENT	1,51,605	0	1,51,605		

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- INSPECTION	6,92,762	98,966	7,91,728
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TOTAL(MH)	10,71,00,144	1,61,88,713	12,32,88,857
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,71,00,144	1,61,88,713	12,32,88,857
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	41,14,390	6,00,263	47,14,653
TRAINING CENTRE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	11,12,14,534	1,67,88,976	12,80,03,510

*****	-----	-----	-----
TOTAL(DDO)	11,12,14,534	1,67,88,976	12,80,03,510

BLCOK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,50,68,346	87,54,359	7,38,22,705
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			

		01-INSPECTION	7,82,442	1,56,044	9,38,486
*****	-----	-----	-----		
TOTAL(MH)	6,58,50,788	89,10,403	7,47,61,191		

2235	03-REIMBURSEMEN	2,53,036	2,42,500	4,95,536
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,53,036

2,42,500

4,95,536

TOTAL(DDO)

6,61,03,824

91,52,903

7,52,56,727

BLOCK PAIRMARY EDUATION

2202

01-GOVERNMENT

43,96,12,762

6,52,19,831

50,48,32,593

OFFICER-II, DHARAMKOT

PRIMARY SCHOOLS

01-INSPECTION

54,17,276

7,01,870

61,19,146

TOTAL(MH)

44,50,30,038

6,59,21,701

51,09,51,739

2225

01-DIRECTION

8,46,138

4,20,686

12,66,824

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2225	09-ASHIRWAD TO	0	1,46,76,000	1,46,76,000
	DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT		BACKWARD			
	PUNJAB			CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	0	3,23,46,000	3,23,46,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			

FINSUB1121.TXT
GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	1,530	1,849	3,379
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	8,47,668	4,74,44,535	4,82,92,203

*****	-----		
TOTAL(DD0)	44,58,77,706	11,33,66,236	55,92,43,942

BLOCK PRIMARY OFFICER,OFFICE OF 2202	01-ASSISTANCE	28,15,467	0	28,15,467
THE BLOCK PRIMARY EDUCATION	TO AIDED			
OFFICER, PAKHOWAL	SECONDARY			
	SCHOOLS BY			
	EDUCATION			

DEPARTMENT

01-ASSISTANCE 4,53,251 0 4,53,251

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202		01-GOVERNMENT	12,00,45,373	1,33,07,852	13,33,53,225
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, PAKHOWAL					
				01-GOVERNMENT	97,91,789	3,47,558	1,01,39,347
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

01-INSPECTION	5,96,185	64,374	6,60,559
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TOTAL(MH)	13,37,02,065	1,37,19,784	14,74,21,849
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2235	03-REIMBURSEMEN	9,471	0	9,471
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	9,471	0	9,471
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*****	-----	-----	-----
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TOTAL(DDO)	13,37,11,536	1,37,19,784	14,74,31,320
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BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	1,90,54,463	21,97,023	2,12,51,486
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, ZIRA-I

01-INSPECTION	13,58,598	2,45,787	16,04,385
*****	-----	-----	-----
TOTAL(MH)	2,04,13,061	24,42,810	2,28,55,871

*****	-----	-----	-----
TOTAL(DDO)	2,04,13,061	24,42,810	2,28,55,871

BLOCK PRIMARY EDUATION	2235	01-DISTRICT	1,279	0	1,279
OFFICER, JALALABAD		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUATION	2235	03-REIMBURSEMEN	0	99,966	99,966
	DEPARTMENT OF EDUCATION,	OFFICER, JALALABAD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,279	1,99,966	2,01,245

TOTAL(DDO)					1,279	1,99,966	2,01,245

FINSUB1121.TXT					
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,38,48,326	81,06,247	4,19,54,573
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		01-INSPECTION	6,09,280	56,381	6,65,661

	TOTAL(MH)		3,44,57,606	81,62,628	4,26,20,234

	TOTAL(DDO)		3,44,57,606	81,62,628	4,26,20,234
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,04,95,647	49,86,440	4,54,82,087
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		01-GOVERNMENT	0	4,11,474	4,11,474
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT
01-INSPECTION

8,78,082

1,52,084

10,30,166

TOTAL(MH)

4,13,73,729

55,49,998

4,69,23,727

TOTAL(DDO)

4,13,73,729

55,49,998

4,69,23,727

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,48,99,051	1,10,54,073	5,59,53,124
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	0	7,953	7,953
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SECONDARY
SCHOOLS SPORTS
AND YOUTH

FINSUB1121.TXT					
SERVICES					
		01- INSPECTION	1,40,895	20,535	1,61,430
*****			-----	-----	-----
TOTAL(MH)			8,64,13,675	1,66,32,559	10,30,46,234
*****			-----	-----	-----
TOTAL(DDO)			8,64,13,675	1,66,32,559	10,30,46,234
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,58,68,783	1,07,10,752	6,65,79,535
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					
		01-GOVERNMENT	0	4,54,486	4,54,486
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
		01- INSPECTION	7,65,249	1,75,191	9,40,440
*****			-----	-----	-----
TOTAL(MH)			5,66,34,032	1,13,40,429	6,79,74,461

2235	04-LEGAL AID TO	0	98,934	98,934
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THE POOR

* * * * *

TOTAL (MH)	0	98,934	98,934
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TOTAL (DDO)	5,66,34,032	1,14,39,363	6,80,73,395
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,46,25,767	57,78,170	5,04,03,937
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EDUCATION OFFICER, SIRHAND-I	PRIMARY SCHOOLS
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01-GOVERNMENT	0	3,87,066	3,87,066
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SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND YOUTH						
SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	8,49,913	2,21,737
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I				10,71,650
	PUNJAB					

TOTAL(MH)						
					4,54,75,680	63,86,973
						5,18,62,653

TOTAL(DDO)						
					4,54,75,680	63,86,973
						5,18,62,653
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	5,38,29,288	65,62,925
	EDUCATION OFFICER,SIRHAND-II			PRIMARY SCHOOLS		6,03,92,213
				01- INSPECTION	6,74,406	1,20,026
						7,94,432

TOTAL(MH)						
					5,45,03,694	66,82,951
						6,11,86,645

*****					-----			
TOTAL(DD0)					5,45,03,694	66,82,951	6,11,86,645	
BLOCK PRIMARY EDUCATION OFFICER 2202					01-GOVERNMENT	9,70,80,468	1,40,72,129	11,11,52,597
(WEST-I), JALANDHAR					PRIMARY SCHOOLS			
					01-INSPECTION	5,87,717	10,478	5,98,195
*****					-----			
TOTAL(MH)					9,76,68,185	1,40,82,607	11,17,50,792	
2235					02-EX-GRATIA	1,00,000	0	1,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	1,66,764	0	1,66,764
					T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL(MH)		2,66,764	0	2,66,764

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			9,79,34,949	1,40,82,607	11,20,17,556

BLOCK PRIMARY EDUCATION OFFICER	2202	FINSUB1121.TXT 01-GOVERNMENT	6,87,49,132	1,00,72,990	7,88,22,122
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
		01-INSPECTION	9,42,923	2,23,563	11,66,486
	*****	-----			
	TOTAL(MH)		6,99,58,819	1,02,96,553	8,02,55,372
	*****	-----			
	TOTAL(DDO)		16,76,27,004	2,43,79,160	19,20,06,164
BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	13,61,571	1,25,872	14,87,443
I,TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		13,61,571	1,25,872	14,87,443
	*****	-----			

TOTAL (DDO)	FINSUB1121.TXT	13,61,571	1,25,872	14,87,443
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BLOCK PRIMARY EDUCATION OFFICER 2235	03-REIMBURSEMEN	6,89,076	1,38,501	8,27,577
II, TARN TARAN	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		6,89,076	1,38,501	8,27,577

*****	-----			
TOTAL (DDO)		6,89,076	1,38,501	8,27,577

GOVERNMENT OF PUNJAB	Page 172
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	5,87,11,387	78,05,422	6,65,16,809
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
	PUNJAB					
			01-INSPECTION	12,09,154	1,02,421	13,11,575
		*****		-----	-----	-----
		TOTAL(MH)		5,99,20,541	79,07,843	6,78,28,384
		*****		-----	-----	-----
		TOTAL(DD0)		5,99,20,541	79,07,843	6,78,28,384
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,03,01,715	76,81,446	6,79,83,161
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, HAZIPUR					
			01-INSPECTION	6,44,371	91,260	7,35,631
		*****		-----	-----	-----
		TOTAL(MH)		6,09,46,086	77,72,706	6,87,18,792
		2235	03-REIMBURSEMEN	4,09,259	61,557	4,70,816

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	4,09,259	61,557	4,70,816
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TOTAL(DD0)	6,13,55,345	78,34,263	6,91,89,608
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,35,36,993	75,14,717	6,10,51,710
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OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
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OFFICER, TALWARA

01-INSPECTION	9,54,680	1,14,420	10,69,100
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TOTAL(MH)	5,44,91,673	76,29,137	6,21,20,810
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2235	03-REIMBURSEMEN	3,79,954	0	3,79,954
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FINSUB1121.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	3,79,954	0	3,79,954
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TOTAL(DDO)	5,48,71,627	76,29,137	6,25,00,764
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,45,32,492	1,23,59,359	10,68,91,851
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DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB	PRIMARY SCHOOLS
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PUNJAB

		01-INSPECTION	9,56,057	63,467	10,19,524

TOTAL(MH)			9,54,88,549	1,24,22,826	10,79,11,375
2235	03-REIMBURSEMEN		1,56,515	2,43,663	4,00,178
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1,56,515	2,43,663	4,00,178

TOTAL(DD0)			9,56,45,064	1,26,66,489	10,83,11,553
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,31,47,601	58,52,628	4,90,00,229
OFFICER, AUR		PRIMARY SCHOOLS			

01-INSPECTION	7,81,550	1,02,442	8,83,992
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*****	-----	-----	-----
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TOTAL(MH)	4,39,29,151	59,55,070	4,98,84,221
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*****	-----	-----	-----
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TOTAL(DDO)	4,39,29,151	59,55,070	4,98,84,221
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,41,66,927	1,08,60,695	4,50,27,622
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OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
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01-INSPECTION	12,53,618	1,01,321	13,54,939
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TOTAL(MH)	3,54,20,545	1,09,62,016	4,63,82,561
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

3,54,20,545 1,09,62,016 4,63,82,561

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 42,60,813 0 42,60,813

OFFICER,BALACHAUR-II PRIMARY SCHOOLS

01-INSPECTION 1,86,157 0 1,86,157

TOTAL(MH)

3,98,67,515 1,09,62,016 5,08,29,531

TOTAL(DDO)

3,98,67,515 1,09,62,016 5,08,29,531

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 4,47,59,734 67,86,976 5,15,46,710

OFFICER,BANGA PRIMARY SCHOOLS

01-INSPECTION 13,12,436 1,90,065 15,02,501

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		4,60,72,170	69,77,041	5,30,49,211	
*****		-----			
TOTAL(DDO)		4,60,72,170	69,77,041	5,30,49,211	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,14,975	0	4,14,975
OFFICER, BANUR AT RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		4,14,975	0	4,14,975	
	2235	03-REIMBURSEMEN	10,949	2,75,254	2,86,203
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)	10,949	2,75,254	2,86,203	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			4,25,924	2,75,254	7,01,178

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	7,342	0	7,342
OFFICER, BHIKHWIND		THE POOR			
		09-INTEGRATED	0	29,200	29,200
		CHILD			

DEVELOPMENT

SERVICE SCHEME

		*****		-----	
		TOTAL(MH)	18,291	3,04,454	3,22,745
		*****		-----	
TOTAL(DDO)		4,33,266	3,04,454	7,37,720	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,81,22,183	55,99,903	4,37,22,086
OFFICER, BHULATH		PRIMARY SCHOOLS			
		01-INSPECTION	12,35,158	1,82,433	14,17,591
		*****		-----	
		TOTAL(MH)	3,93,57,341	57,82,336	4,51,39,677
	2235	03-REIMBURSEMEN	1,55,171	1,27,987	2,83,158
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT

PENSIONERS

04-LEGAL AID TO	0	3,350	3,350
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THE POOR

TOTAL (MH)	1,55,171	1,31,337	2,86,508
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TOTAL (DDO)	3,95,12,512	59,13,673	4,54,26,185
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,27,88,432	86,87,403	7,14,75,835
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OFFICER, BHUNERHERI II	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	6,66,433	97,936	7,64,369
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DEPARTMENT OF EDUCATION, OFFICER,BHUNERHERI II

PUNJAB

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TOTAL(MH)		6,34,54,865	87,85,339	7,22,40,204

2235	03-REIMBURSEMEN	75,791	0	75,791
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		75,791	0	75,791

*****		-----		
TOTAL(DDO)		6,35,30,656	87,85,339	7,23,15,995

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,17,70,236	67,59,697	5,85,29,933
OFFICER, BHUNGA-1		PRIMARY SCHOOLS			

		01-INSPECTION	6,63,276	1,58,347	8,21,623
		*****	-----	-----	-----
		TOTAL(MH)	5,24,33,512	69,18,044	5,93,51,556
2235		03-REIMBURSEMEN	3,80,204	26,368	4,06,572
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,80,204	26,368	4,06,572
		*****	-----	-----	-----
		TOTAL(DD0)	5,28,13,716	69,44,412	5,97,58,128
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,04,49,506	70,53,416	5,75,02,922
OFFICER, BHUNGA-2		PRIMARY SCHOOLS			

01-INSPECTION	2,76,170	39,810	3,15,980
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)				5,07,25,676	70,93,226	5,78,18,902
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEPARTMENT OF EDUCATION, OFFICER, BHUNGA-2

PUNJAB

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	12,77,252	4,08,052	16,85,304
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	4,486	14,696	19,182
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THE POOR

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TOTAL(MH)	5,21,07,414	75,15,974	5,96,23,388

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TOTAL(DDO)	5,21,07,414	75,15,974	5,96,23,388

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	24,05,45,438	3,57,53,355	27,62,98,793
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER

01-GOVERNMENT	0	2,17,760	2,17,760
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

01-INSPECTION	29,50,836	3,98,033	33,48,869
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TOTAL(MH)	24,34,96,274	3,63,69,148	27,98,65,422

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HARNESS			

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	49,66,238	2,64,571	52,30,809
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		FINSUB1121.TXT			
DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION	T OF MEDICAL			
PUNJAB	OFFICER	CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)	51,66,238	2,64,571	54,30,809	

	TOTAL(DD0)	24,86,62,512	3,66,33,719	28,52,96,231	
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	6,962	6,962
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER (HQ)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)	0	6,962	6,962	

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TOTAL (DD0)			0	6,962	6,962	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,52,80,655	1,00,82,078	7,53,62,733	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER HSP IB						

01-GOVERNMENT	0	4,74,094	4,74,094	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

01-INSPECTION	3,66,793	52,399	4,19,192	
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TOTAL (MH)			6,56,47,448	1,06,08,571	7,62,56,019	

2235	03-REIMBURSEMEN	4,60,018	84,530	5,44,548	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	4,60,018	84,530	5,44,548
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TOTAL(DDO)	6,61,07,466	1,06,93,101	7,68,00,567
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,25,50,940	1,13,19,722	7,38,70,662
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER HSP II B					

01-GOVERNMENT	2,55,850	1,68,198	4,24,048
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SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-INSPECTION	8,19,855	76,987	8,96,842
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TOTAL(MH)	6,36,26,645	1,15,64,907	7,51,91,552
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2235	03-REIMBURSEMEN	5,02,659	0	5,02,659
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	5,02,659	0	5,02,659
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TOTAL(DD0)	6,41,29,304	1,15,64,907	7,56,94,211
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,72,40,526	2,24,75,665	10,97,16,191
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDHLADA-II AT BARETA

01-GOVERNMENT	4,58,165	0	4,58,165
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	4,01,547	0	4,01,547
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	8,81,00,238	2,24,75,665	11,05,75,903
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	0	2,00,000	2,00,000
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DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION		FINSUB1121.TXT PAYMENTS TO			
PUNJAB	OFFICER, BUDHLADA-II AT BARETA	FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	5,55,895	1,81,806	7,37,701
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
	TOTAL (MH)		8,86,56,133	2,28,57,471	11,15,13,604
		*****	-----		
	TOTAL (DDO)		8,86,56,133	2,28,57,471	11,15,13,604
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,83,17,170	1,61,90,679
					12,45,07,849

OFFICER, BUDLADHA-1

	01-INSPECTION	7,39,430	1,12,786	8,52,216

	TOTAL(MH)	10,90,56,600	1,63,03,465	12,53,60,065

2235	03-REIMBURSEMEN	6,52,762	0	6,52,762
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	6,52,762	0	6,52,762

	TOTAL(DDO)	10,97,09,362	1,63,03,465	12,60,12,827

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,78,20,342	60,73,884	5,38,94,226
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, BULHOWAL					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,55,984	41,400	16,97,384
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
	PUNJAB	OFFICER, BULHOWAL		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	3,85,966	55,138	4,41,104

			TOTAL(MH)		4,98,62,292	61,70,422	5,60,32,714
			2235	03-REIMBURSEMEN	4,22,949	0	4,22,949
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	4,22,949	0	4,22,949

*****	-----		
TOTAL(DDO)	5,02,85,241	61,70,422	5,64,55,663

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,16,25,595	71,00,367	5,87,25,962
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, DASUYA-2

01-GOVERNMENT	62,20,250	10,77,505	72,97,755
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- INSPECTION	2,15,111	37,722	2,52,833
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TOTAL (MH)	5,80,60,956	82,15,594	6,62,76,550
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2235	01-PENSION AND	2,72,829	0	2,72,829
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	16,578	0	16,578
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, DASUYA-2		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	3,89,407	0	3,89,407

*****	-----		
TOTAL(DDO)	5,84,50,363	82,15,594	6,66,65,957

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,73,98,299	75,33,964	6,49,32,263
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		01-GOVERNMENT	58,41,434	18,27,823	76,69,257
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-INSPECTION	6,26,128	78,266	7,04,394
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TOTAL(MH)	6,38,65,861	94,40,053	7,33,05,914
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2235	03-REIMBURSEMEN	12,884	0	12,884
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	12,884	0	12,884
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TOTAL(DDO)	6,38,78,745	94,40,053	7,33,18,798
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,85,23,482	1,64,43,501	12,49,66,983
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, EAST-1					
				01-INSPECTION	7,95,528	1,50,912	9,46,440
			*****	-----	-----	-----	-----
			TOTAL(MH)		10,93,19,010	1,65,94,413	12,59,13,423
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		FINSUB1121.TXT 03-REIMBURSEMEN	6,49,532	0	6,49,532
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	5,850	0	5,850
		THE POOR			

		TOTAL(MH)	7,55,382	0	7,55,382

		TOTAL(DDO)	11,00,74,392	1,65,94,413	12,66,68,805

	BLOCK PRIMARY EDUCATION	2202 01-GOVERNMENT	3,86,57,844	45,81,100	4,32,38,944
	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	OFFICER, GARHSHANKAR-1				
		01-GOVERNMENT	64,77,319	4,90,829	69,68,148
		SECONDARY			

AND YOUTH

SERVICES

01-INSPECTION	4,12,230	71,913	4,84,143
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TOTAL(MH)	4,55,47,393	51,43,842	5,06,91,235
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2235	03-REIMBURSEMEN	8,92,418	1,24,049	10,16,467
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GOVERNMENT OF PUNJAB Page 184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

FINSUB1121.TXT							
TOTAL(MH)					8,92,418	1,24,049	10,16,467
*****					-----		
TOTAL(DDO)					4,64,39,811	52,67,891	5,17,07,702
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,74,08,100	1,33,80,096	10,07,88,196
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, JHUNIR-1					
01-INSPECTION					89,237	0	89,237
*****					-----		
TOTAL(MH)					8,74,97,337	1,33,80,096	10,08,77,433
2235	03-REIMBURSEMEN				3,36,653	33,418	3,70,071
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
*****					-----		

TOTAL (MH)	3,36,653	33,418	3,70,071
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TOTAL (DDO)	8,78,33,990	1,34,13,514	10,12,47,504
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,75,27,901	1,21,59,798	8,96,87,699
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-II AT

SARDULGARH

01-INSPECTION	99,726	11,292	1,11,018
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TOTAL (MH)	7,76,27,627	1,21,71,090	8,97,98,717
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

Page 185

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,488	0	12,488
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
	PUNJAB	OFFICER, JHUNIR-II AT		CHARGES TO			
		SARDULGARH		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	10,000	0	10,000
				THE POOR			

			TOTAL(MH)		1,22,488	0	1,22,488

FINSUB1121.TXT					
TOTAL(DDO)			7,77,50,115	1,21,71,090	8,99,21,205
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,45,48,681	49,09,167	3,94,57,848
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					
		01-GOVERNMENT	36,34,710	1,32,027	37,66,737
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	5,07,980	62,075	5,70,055
*****			-----	-----	-----
TOTAL(MH)			3,86,91,371	51,03,269	4,37,94,640
	2235	03-REIMBURSEMEN	1,33,117	52,422	1,85,539
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	1,33,117	52,422	1,85,539	

*****	-----			
TOTAL(DDO)	3,88,24,488	51,55,691	4,39,80,179	

GOVERNMENT OF PUNJAB Page 186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,31,49,752	38,50,904	3,70,00,656
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, MEHALPUR-2					
				01-GOVERNMENT	10,24,271	2,92,870	13,17,141
				SECONDARY			
				SCH00LS SPORTS			

SERVICES

01-INSPECTION	3,77,391	53,913	4,31,304
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TOTAL(MH)	3,46,84,531	42,50,109	3,89,34,640
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,96,601	0	4,96,601
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** FINSUB1121.TXT *****			

TOTAL(MH)	5,96,601	0	5,96,601

TOTAL(DDO)	7,39,72,503	93,53,378	8,33,25,881

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,51,71,529	3,49,62,762	23,01,34,291
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					
		01-GOVERNMENT	0	89,998	89,998
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	11,19,548	1,50,349	12,69,897

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		19,62,91,077	3,52,03,109	23,14,94,186
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,14,300	0	2,14,300
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
	PUNJAB	OFFICER-I		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	8,61,921	1,78,187	10,40,108
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		19,73,67,298	3,53,81,296	23,27,48,594

*****				-----		
TOTAL(DDO)				19,73,67,298	3,53,81,296	23,27,48,594
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		13,62,86,817	2,04,72,496	15,67,59,313
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER-II						
		01-INSPECTION		9,74,520	98,869	10,73,389
*****				-----		
TOTAL(MH)				13,72,61,337	2,05,71,365	15,78,32,702
	2235	02-EX-GRATIA		2,00,000	0	2,00,000
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

03-REIMBURSEMEN	29,76,021	86,995	30,63,016
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PENSIONERS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	TOTAL (MH)	31,76,021	86,995	32,63,016
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DEPARTMENT OF EDUCATION, OFFICER, BLOCK PRIMARY EDUCATION

PUNJAB OFFICER-II

TOTAL(DDO)	14,04,37,358	2,06,58,360	16,10,95,718
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BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	48,168	48,168
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER-III		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		31,76,021	1,35,163	33,11,184

*****	-----			
TOTAL(DDO)		14,04,37,358	2,07,06,528	16,11,43,886

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,55,40,147	1,37,21,642	10,92,61,789
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					

		01-INSPECTION	10,68,194	1,54,070	12,22,264
*****	-----				
TOTAL(MH)			9,66,08,341	1,38,75,712	11,04,84,053

*****				-----		
TOTAL(DDO)				9,66,08,341	1,38,75,712	11,04,84,053

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,41,743	1,41,743
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER-VI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				0	1,41,743	1,41,743

*****				-----		
TOTAL(DDO)				0	1,41,743	1,41,743

				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,18,60,873	64,04,318	5,82,65,191
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	28,54,753	39,669	28,94,422
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	9,33,305	1,17,324	10,50,629
			*****		-----	-----	-----
			TOTAL(MH)		5,56,48,931	67,03,054	6,23,51,985
			2235	02-EX-GRATIA	0	1,00,000	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

HARNESS

03-REIMBURSEMEN	4,41,422	0	4,41,422
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,000	0	2,000
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	4,43,422	1,00,000	5,43,422

*****	-----	-----	-----
TOTAL(DD0)	5,60,92,353	68,03,054	6,28,95,407

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,94,86,273	43,86,462	4,38,72,735
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			

FINSUB1121.TXT
01-GOVERNMENT3,99,6621,07,9995,07,661

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	4,63,577	53,462	5,17,039
	DEPARTMENT OF EDUCATION,	OFFICER,CHAMKAURSAHIB					
	PUNJAB						
			*****	-----			
			TOTAL(MH)		4,03,49,512	45,47,923	4,48,97,435
			2235	03-REIMBURSEMEN	2,26,264	5,000	2,31,264
				T OF MEDICAL			
				CHARGES TO			

FINSUB1121.TXT					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		12,801	0	12,801	
THE POOR					
*****		-----			
TOTAL(MH)		2,39,065	5,000	2,44,065	
*****		-----			
TOTAL(DDO)		4,05,88,577	45,52,923	4,51,41,500	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,55,00,218	46,75,513	4,01,75,731
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	10,56,627	1,80,460	12,37,087
*****		-----			
TOTAL(MH)		3,65,56,845	48,55,973	4,14,12,818	
2235	03-REIMBURSEMEN	2,31,622	0	2,31,622	

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,31,622	0	2,31,622
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TOTAL(DDO)	3,67,88,467	48,55,973	4,16,44,440
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	2,04,013	5,35,839	7,39,852
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OFFICER,DERA BABA NANAK-1		ENCASHMENT			
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BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	2,04,013	5,35,839	7,39,852
				*****	-----		
				TOTAL(DDO)	2,04,013	5,35,839	7,39,852
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,95,97,708	40,71,477	3,36,69,185
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	3,96,292	53,746	4,50,038
				*****	-----		
				TOTAL(MH)	2,99,94,000	41,25,223	3,41,19,223
				*****	-----		
				TOTAL(DDO)	2,99,94,000	41,25,223	3,41,19,223
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,05,97,060	1,17,09,518	9,23,06,578
		OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			

		01-INSPECTION	3,59,252	38,834	3,98,086

TOTAL(MH)			8,09,56,312	1,17,48,352	9,27,04,664

TOTAL(DDO)			8,09,56,312	1,17,48,352	9,27,04,664
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,58,20,903	63,74,345	5,21,95,248
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		01-INSPECTION	7,51,325	87,071	8,38,396

TOTAL(MH)			4,65,72,228	64,61,416	5,30,33,644

TOTAL(DDO)			4,65,72,228	64,61,416	5,30,33,644
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	76,529	0	76,529
OFFICER,DHARIWAL		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

76,529

0

76,529

TOTAL(DDO)

76,529

0

76,529

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,39,05,799	88,08,598	7,27,14,397
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DEPARTMENT OF EDUCATION, OFFICER,DHARIWAL I RANIA

PRIMARY SCHOOLS

PUNJAB

		01-INSPECTION	7,24,868	1,04,389	8,29,257
*****		-----			
TOTAL(MH)			6,46,30,667	89,12,987	7,35,43,654
*****		-----			
TOTAL(DDO)			6,46,30,667	89,12,987	7,35,43,654
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,32,29,117	79,44,609	6,11,73,726
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		01-INSPECTION	11,36,750	2,60,464	13,97,214
*****		-----			
TOTAL(MH)			5,43,65,867	82,05,073	6,25,70,940
2235		03-REIMBURSEMEN	84,293	0	84,293
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)	84,293	0	84,293
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TOTAL (DDO)	5,44,50,160	82,05,073	6,26,55,233
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,09,30,728	55,90,093	4,65,20,821
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OFFICER, DHIANPUR		PRIMARY SCHOOLS			
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		01-INSPECTION	9,95,143	1,82,543	11,77,686
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TOTAL (MH)	4,19,25,871	57,72,636	4,76,98,507
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(DDO)				12,15,86,103	1,70,69,734	13,86,55,837
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,71,90,808	90,06,317	7,61,97,125	
OFFICER,DINANAGAR-2		PRIMARY SCHOOLS				
		01-INSPECTION	3,72,841	53,263	4,26,104	
*****				-----		
TOTAL(MH)				6,75,63,649	90,59,580	7,66,23,229
*****				-----		
TOTAL(DDO)				6,75,63,649	90,59,580	7,66,23,229
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,18,42,256	1,76,79,046	7,95,21,302	
OFFICER,DORANGLA		PRIMARY SCHOOLS				
		01-INSPECTION	5,32,508	1,31,472	6,63,980	
*****				-----		
TOTAL(MH)				6,23,74,764	1,78,10,518	8,01,85,282

2235	03-REIMBURSEMEN	2,09,535	0	2,09,535
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					2,09,535	0	2,09,535
*****					-----		
TOTAL(DDO)					6,25,84,299	1,78,10,518	8,03,94,817

FINSUB1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,739	05,739
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH SAHIB		PRIMARY SCHOOLS		
	PUNJAB					

			TOTAL(MH)	5,739	0	5,739

			TOTAL(DD0)	5,739	0	5,739

	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,10,83,109	1,40,02,007	10,50,85,116
	OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
			01-INSPECTION	7,32,457	1,23,575	8,56,032

			TOTAL(MH)	9,18,15,566	1,41,25,582	10,59,41,148

		2235	02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	7,38,636	29,230	7,67,866
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	9,38,636	29,230	9,67,866

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****		FINSUB1121.TXT		

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)		9,27,54,202	1,41,54,812	10,69,09,014
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,00,92,099	1,42,56,868	10,43,48,967
	OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
			01-INSPECTION	7,92,528	1,36,421	9,28,949
		*****		-----		
		TOTAL(MH)		9,18,23,263	1,44,22,519	10,62,45,782
		2235	01-OLD AGE	1,067	0	1,067
			PENSIONS			
			03-REIMBURSEMEN	9,13,258	0	9,13,258
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****		-----	
		TOTAL(MH)	9,14,325	0	9,14,325
		*****		-----	
		TOTAL(DD0)	18,45,53,154	2,85,48,101	21,31,01,255
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,06,80,077	49,66,549	4,56,46,626
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		01-GOVERNMENT	8,94,543	0	8,94,543
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	3,30,825	52,370	3,83,195
		*****		-----	
		TOTAL(MH)	4,19,05,445	50,18,919	4,69,24,364
	2235	03-REIMBURSEMEN	2,33,978	1,91,560	4,25,538

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,33,978	1,91,560	4,25,538

*****	-----	-----	-----
TOTAL (DDO)	4,21,39,423	52,10,479	4,73,49,902

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	40,05,299	0	40,05,299
	DEPARTMENT OF EDUCATION,	OFFICER, GHANAUR RAJPURA		PRIMARY SCHOOLS			
	PUNJAB						

	01-GOVERNMENT	14,67,766	22,842	14,90,608
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	54,73,065	22,842	54,95,907
2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,53,272	0	2,53,272
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

FINSUB1121.TXT

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	7,180	0	7,180
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,60,452	1,00,000	3,60,452

*****	-----	-----	-----
TOTAL(DDO)	57,33,517	1,22,842	58,56,359

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,29,63,415	59,38,140	4,89,01,555
	DEPARTMENT OF EDUCATION,	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
PUNJAB							

		01-INSPECTION	8,57,696	1,84,863	10,42,559
*****		-----			
TOTAL(MH)			4,40,81,563	62,23,003	5,03,04,566
*****		-----			
TOTAL(DD0)			4,95,54,628	62,45,845	5,58,00,473
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,09,172	0	2,09,172
OFFICER, KARTARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	0	3,25,500	3,25,500
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

HELPERS

*****		-----	-----	-----
TOTAL(MH)		2,09,172	3,25,500	5,34,672

*****		-----	-----	-----
TOTAL(DD0)		2,09,172	3,25,500	5,34,672

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,28,98,110	1,18,59,550	10,47,57,660
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			

01-INSPECTION	15,01,372	1,87,609	16,88,981
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*****		-----	-----	-----
TOTAL(MH)		9,43,99,482	1,20,47,159	10,64,46,641

2235	03-REIMBURSEMEN	6,12,644	0	6,12,644
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		6,12,644	0	6,12,644
			*****		-----	-----	-----
			TOTAL (DDO)		9,50,12,126	1,20,47,159	10,70,59,285
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,15,81,650	91,99,118	8,07,80,768
	DEPARTMENT OF EDUCATION,	OFFICER, KHARAR -II		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	3,97,084	56,012	4,53,096
			*****		-----	-----	-----
			TOTAL (MH)		7,19,78,734	92,55,130	8,12,33,864

*****				-----		
TOTAL (DD0)				7,19,78,734	92,55,130	8,12,33,864
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,57,45,903	59,66,169	5,17,12,072	
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS				
		01-INSPECTION	3,98,285	61,700	4,59,985	
*****				-----		
TOTAL (MH)				4,61,44,188	60,27,869	5,21,72,057
	2235	03-REIMBURSEMEN	10,33,069	3,03,039	13,36,108	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				10,33,069	3,03,039	13,36,108

*****						-----					
TOTAL(DDO)				4,71,77,257	63,30,908	5,35,08,165					

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11, 35, 69, 914	1, 77, 04, 013	13, 12, 73, 927
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			

		01-INSPECTION	8,04,328	0	8,04,328					

TOTAL(MH)			11,43,74,242	1,77,04,013	13,20,78,255					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			

FINSUB1121.TXT					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		69,704	0	69,704	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		11,45,43,946	1,77,04,013	13,22,47,959	
*****		-----			
TOTAL(DDO)		11,45,43,946	1,77,04,013	13,22,47,959	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,71,30,972	72,25,405	6,43,56,377
OFFICER, KURALI		PRIMARY SCHOOLS			
		01- INSPECTION	9,36,979	1,25,001	10,61,980

*****				-----		
TOTAL(MH)				5,80,67,951	73,50,406	6,54,18,357
*****				-----		
TOTAL(DDO)				5,80,67,951	73,50,406	6,54,18,357
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,85,96,006	84,38,395	7,70,34,401	
OFFICER,MAJRI		PRIMARY SCHOOLS				
		01-GOVERNMENT	4,797	0	4,797	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	7,53,106	1,28,282	8,81,388	
*****				-----		
TOTAL(MH)				6,93,53,909	85,66,677	7,79,20,586
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			6,93,53,909	85,66,677	7,79,20,586
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,04,78,221	1,76,76,883	14,81,55,104
	DEPARTMENT OF EDUCATION,	OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
	PUNJAB	EDUCATION OFFICER,MANSA					
				01-INSPECTION	4,45,004	50,322	4,95,326
*****					-----		
		TOTAL (MH)			20,02,77,134	2,62,93,882	22,65,71,016
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	19,39,179	2,76,448	22,15,627
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,39,179	2,76,448	23,15,627

*****	-----	-----	-----
TOTAL(DDO)	20,23,16,313	2,65,70,330	22,88,86,643

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,96,70,675	61,12,621	5,57,83,296
OFFICER,MORINDA		PRIMARY SCHOOLS			

01-INSPECTION	3,32,953	48,525	3,81,478
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*****	-----	-----	-----
TOTAL(MH)	5,00,03,628	61,61,146	5,61,64,774

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,37,454	52,158	5,89,612
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

		04-LEGAL AID TO	700	0	700
		THE POOR			
		*****	-----		
		TOTAL(MH)	6,38,154	52,158	6,90,312
		*****	-----		
		TOTAL(DDO)	5,06,41,782	62,13,304	5,68,55,086
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,27,88,394	60,10,171	4,87,98,565
OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	5,27,681	71,380	5,99,061
		*****	-----		
		TOTAL(MH)	4,33,16,075	60,81,551	4,93,97,626
		*****	-----		
		TOTAL(DDO)	4,33,16,075	60,81,551	4,93,97,626

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	37,706	0	37,706
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OFFICER,MUKANDPUR, BANGA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

37,706

0

37,706

TOTAL(DDO)

37,706

0

37,706

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

5,89,83,845

87,15,554

6,76,99,399

OFFICER,MUKERIAN BLOCK-I

PRIMARY SCHOOLS

01-INSPECTION

8,25,633

49,298

8,74,931

TOTAL(MH)

5,98,09,478

87,64,852

6,85,74,330

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,48,795	0	2,48,795
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,48,795	0	2,48,795
			*****		-----	-----	-----
			TOTAL(DDO)		6,00,58,273	87,64,852	6,88,23,125
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,03,57,500	71,50,785	5,75,08,285
		OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			

		01-INSPECTION	4,73,606	67,658	5,41,264

TOTAL (MH)			5,08,31,106	72,18,443	5,80,49,549
2235	03-REIMBURSEMEN	3,98,424	0	3,98,424	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			3,98,424	0	3,98,424

TOTAL (DDO)			5,12,29,530	72,18,443	5,84,47,973
BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, MUKTSAR		PAYMENTS TO			
		FAMILIES OF			

FINSUB1121.TXT

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	16,58,644	2,02,551	18,61,195
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		17,58,644	2,02,551	19,61,195

*****					-----		
TOTAL (DD0)					17,58,644	2,02,551	19,61,195
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,14,260	0	2,14,260
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					2,14,260	0	2,14,260

2235	03-REIMBURSEMEN	2,04,921	0	2,04,921
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----		
TOTAL (MH)					2,04,921	0	2,04,921

TOTAL(DDO)	4,19,181	0	4,19,181
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,69,17,668	52,11,638	4,21,29,306
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OFFICER, NADALA		PRIMARY SCHOOLS			
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		01-INSPECTION	2,68,725	0	2,68,725
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TOTAL(MH)	3,71,86,393	52,11,638	4,23,98,031
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TOTAL(DDO)	3,71,86,393	52,11,638	4,23,98,031
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,22,42,774	68,08,726	5,90,51,500
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OFFICER, NANGAL TOWNSHIP		PRIMARY SCHOOLS			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	8,84,940	1,46,055	10,30,995
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP					
	PUNJAB						

TOTAL(MH)					5,31,27,714	69,54,781	6,00,82,495
			2235	03-REIMBURSEMEN	8,83,432	1,30,594	10,14,026
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,575	0	2,575
				THE POOR			

TOTAL(MH)					8,86,007	1,30,594	10,16,601

*****					-----				
TOTAL (DD0)				5,40,13,721		70,85,375		6,10,99,096	

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		1,04,868		0		1,04,868	
OFFICER,NURPUR BEDI		SECONDARY							
		SCHOOLS SPORTS							
		AND YOUTH							
		SERVICES							

*****					-----				
TOTAL (MH)				1,04,868		0		1,04,868	

2235	02-EX-GRATIA		1,00,000		0		1,00,000		
	PAYMENTS TO								
	FAMILIES OF								
	MINISTERS,								
	GOVERNMENT								
	SERVANTS ETC.								
	DYING IN								
	HARNESS								

FINSUB1121.TXT

03-REIMBURSEMEN	29,387	0	29,387
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NURPUR BEDI	2235	04-LEGAL AID TO THE POOR	4,000	15,000	19,000

* * * * *

TOTAL (MH)	1,33,387	15,000	1,48,387
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FINSUB1121.TXT					
TOTAL(DD0)			2,38,255	15,000	2,53,255
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,33,864	0	1,33,864
OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			
EDUCATION OFFICER, ESAST-2		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,33,864	0	1,33,864
	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	1,32,896	1,32,896
		T OF MEDICAL			

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED	0	7,35,000	7,35,000
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	0	20,800	20,800
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CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	9,88,696	9,88,696
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF BLOCK PRIMARY					
	PUNJAB	EDUCATION OFFICER, ESAST-2					

TOTAL(DDO)					1,33,864	9,88,696	11,22,560
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		9,09,31,258	1,31,60,784	10,40,92,042
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
	EDUCATION OFFICER, MANGAT-1						
			01- INSPECTION		13,45,502	1,02,603	14,48,105
				*****	-----		
TOTAL(MH)					9,22,76,760	1,42,52,083	10,65,28,843

TOTAL(DDO)					9,24,10,624	1,42,52,083	10,66,62,707

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	67,216	0	67,216
OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER,		CHARGES TO			
BHOGPURA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		67,216	0	67,216

*****	-----				
TOTAL(DDO)			67,216	0	67,216

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,43,67,460	61,02,736	5,04,70,196
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					
		01-INSPECTION	9,51,536	1,32,095	10,83,631
	*****	-----			

TOTAL(MH)	4,53,18,996	62,34,831	5,15,53,827
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2235	04-LEGAL AID TO	533	0	533
	THE POOR			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		533	0	533
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DEHLON-II					
		*****			-----	-----	-----
		TOTAL(DDO)			4,53,19,529	62,34,831	5,15,54,360

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,16,06,567	89,16,594	7,05,23,161
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					

	01-INSPECTION	10,31,037	41,581	10,72,618
*****	-----	-----	-----	-----
TOTAL(MH)		6,26,38,137	89,58,175	7,15,96,312

2235	01-PENSION AND	1,65,000	0	1,65,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	03-REIMBURSEMEN	1,32,474	1,65,627	2,98,101
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	1,55,748	0	1,55,748
THE POOR			

*****	-----		
TOTAL(MH)	4,53,222	1,65,627	6,18,849

*****	-----		
TOTAL(DDO)	10,84,10,355	1,53,58,633	12,37,68,988

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,82,52,909	31,81,564	3,14,34,473
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

01-INSPECTION	96,300	0	96,300
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,83,49,209	31,81,564	3,15,30,773
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		GORAYA-1					
				*****	-----		
		TOTAL(DDO)			2,83,49,209	31,81,564	3,15,30,773
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,51,12,972	1,12,01,181	8,63,14,153
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		JAGRAON					
				01-INSPECTION	7,11,288	54,142	7,65,430
				*****	-----		
		TOTAL(MH)			10,41,73,469	1,44,36,887	11,86,10,356
			2235	04-LEGAL AID TO	6,835	0	6,835

*****				-----		
TOTAL(MH)				6,835	0	6,835
*****				-----		
TOTAL(DDO)				10,41,80,304	1,44,36,887	11,86,17,191
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,73,70,324	98,02,558	7,71,72,882	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
KHANNA-I						
		01-INSPECTION	12,18,316	1,91,375	14,09,691	
*****				-----		
TOTAL(MH)				6,85,88,640	99,93,933	7,85,82,573
*****				-----		
TOTAL(DDO)				6,85,88,640	99,93,933	7,85,82,573

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,71,20,913	1,15,20,434	8,86,41,347
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		86,414	3,27,664	4,14,078

*****	-----			
TOTAL (DD0)		7,74,17,938	1,19,04,417	8,93,22,355

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	2,73,286	2,73,286
OFFICER,OFFICE OF THE BLOCK		TO			
PRIMARY EDUCATION OFFICER,		NON-GOVERNMENT			
MACHIWARA		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,86,049	0	1,86,049
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)		1,86,049	2,73,286	4,59,335			

2235	03-REIMBURSEMEN	5,000	0	5,000			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****				-----			
TOTAL(MH)		5,000	0	5,000			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT OF EDUCATION,

PUNJAB

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT - II

* * * * *

TOTAL (MH)	9,00,77,495	1,09,08,832	10,09,86,327
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

03-REIMBURSEMEN	1,98,498	0	1,98,498
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	7,170	0	7,170
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THE POOR

*****	-----		
TOTAL(MH)	3,05,668	0	3,05,668

*****	-----		
TOTAL(DDO)	9,05,69,212	1,11,82,118	10,17,51,330

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,33,76,927	38,34,817	3,72,11,744
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					

01-GOVERNMENT	1,08,527	0	1,08,527
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SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	8,75,893	1,74,542	10,50,435
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DEPARTMENT OF EDUCATION, OFFICER, OFFICE OF THE BLOCK

PUNJAB PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

TOTAL (MH)	3,43,61,347	40,09,359	3,83,70,706
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2235	03-REIMBURSEMEN	1,88,116	0	1,88,116
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FINSUB1121.TXT					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			1,88,116	0	1,88,116

TOTAL(DD0)			3,45,49,463	40,09,359	3,85,58,822
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,38,62,956	45,32,748	3,83,95,704
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		01- INSPECTION	7,68,797	1,42,305	9,11,102

TOTAL(MH)			3,46,31,753	46,75,053	3,93,06,806

2235	03-REIMBURSEMEN	5,00,166	13,080	5,13,246
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)		5,00,166	13,080	5,13,246
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TOTAL(DDO)		3,51,31,919	46,88,133	3,98,20,052
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,00,74,090	41,04,722	3,41,78,812
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PUNJAB
PRIMARY EDUCATION OFFICER,
PHILLOUR

01-INSPECTION	1,89,110	19,900	2,09,010
*****	-----	-----	-----
TOTAL(MH)	3,02,63,200	41,24,622	3,43,87,822

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	26,280	11,042	37,322
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				1,26,280	11,042	1,37,322
*****				-----		
TOTAL(DDO)				3,03,89,480	41,35,664	3,45,25,144
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		3,54,61,958	41,00,065	3,95,62,023
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
SAMRALA-I						
		01-GOVERNMENT		83,053	0	83,053
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION		5,20,940	79,448	6,00,388
		40-GUIDANCE AND		3,000	0	3,000
		COUNSELLING				
*****				-----		

TOTAL(MH)	3,60,68,951	41,79,513	4,02,48,464
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	15,072	0	15,072
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		SAMRALA-I		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,60,84,023	41,79,513	4,02,63,536
			*****	-----	-----	-----	-----
			TOTAL(DDO)		3,60,84,023	41,79,513	4,02,63,536

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,92,88,593	72,50,046	5,65,38,639
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-II					
		01-GOVERNMENT	9,61,427	0	9,61,427
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,85,726	22,233	2,07,959
	*****	-----			
TOTAL(MH)			5,04,35,746	72,72,279	5,77,08,025
	2235	03-REIMBURSEMEN	2,20,664	0	2,20,664
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	2,838	0	2,838
THE POOR			

*****	-----		
TOTAL(MH)	2,23,502	0	2,23,502

*****	-----		
TOTAL(DDO)	5,06,59,248	72,72,279	5,79,31,527

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,20,72,367	73,06,300	5,93,78,667
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					

FINSUB1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	6,66,303	82,685	7,48,988
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					

*****-----

TOTAL(MH)	5,27,38,670	73,88,985	6,01,27,655
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*****-----

TOTAL(DDO)	5,27,38,670	73,88,985	6,01,27,655
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,95,00,255	67,44,140	5,62,44,395
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

01-INSPECTION	4,73,006	68,998	5,42,004
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TOTAL(MH)	4,99,73,261	68,13,138	5,67,86,399
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*****-----

FINSUB1121.TXT					
TOTAL(DDO)			4,99,73,261	68,13,138	5,67,86,399
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,66,30,660	1,08,78,895	8,75,09,555
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					
		01-INSPECTION	11,16,454	1,73,713	12,90,167

TOTAL(MH)			7,77,47,114	1,10,52,608	8,87,99,722
	2235	03-REIMBURSEMEN	2,31,322	0	2,31,322
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			2,31,322	0	2,31,322

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			7,79,78,436	1,10,52,608	8,90,31,044
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,18,79,335	1,79,64,660	12,98,43,995
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER-2					

			01-INSPECTION	6,23,226	0	6,23,226
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		TOTAL(MH)			11,27,33,883	1,79,64,660	13,06,98,543
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			2235	01-PENSION AND	60,000	0	60,000
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****				-----		
TOTAL(MH)				60,000	0	60,000
*****				-----		
TOTAL(DD0)				19,05,40,997	2,90,17,268	21,95,58,265
BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA		1,00,000	0	1,00,000
OFFICER,OFFICE OF THE BLOCK		PAYMENTS TO				
PRIMARY EDUCATION OFFICER-III		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN		5,458	0	5,458
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

PENSIONERS

*****				-----		
TOTAL(MH)				1,05,458	0	1,05,458

*****				-----		
TOTAL(DDO)				1,05,458	0	1,05,458

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,72,05,685	80,90,117	6,52,95,802
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY OFFICER, DEHLON -I							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,56,246	48,013	4,04,259
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					

PUNJAB

PRIMARY OFFICER, DEHLON -I

FINSUB1121.TXT

*****	-----	-----	-----
TOTAL(MH)	5,75,61,931	81,38,130	6,57,00,061

2235	03-REIMBURSEMEN	1,07,364	75,200	1,82,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,07,364	75,200	1,82,564

*****	-----	-----	-----
TOTAL(DD0)	5,76,69,295	82,13,330	6,58,82,625

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,82,59,827	1,90,57,203	15,73,17,030
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

FINSUB1121.TXT				
01-GOVERNMENT				
	41,806	0	41,806	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION				
	8,08,482	0	8,08,482	

TOTAL(MH)	13,91,10,115	1,90,57,203	15,81,67,318	

2235	03-REIMBURSEMEN	5,45,186	62,057	6,07,243
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	5,45,186	62,057	6,07,243	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			13,96,55,301	1,91,19,260	15,87,74,561
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,27,54,054	1,25,02,217	7,52,56,271
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	2,49,088	0	2,49,088
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	4,58,359	0	4,58,359
			*****		-----		
		TOTAL (MH)			6,40,06,687	1,25,64,274	7,65,70,961

*****				-----		
TOTAL (DD0)				20,31,16,802	3,16,21,477	23,47,38,279
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,01,04,345	2,35,76,646	18,36,80,991	
OFFICER, PATIALA-1		PRIMARY SCHOOLS				
		01-INSPECTION	16,61,439	2,54,658	19,16,097	
*****				-----		
TOTAL (MH)				16,17,65,784	2,38,31,304	18,55,97,088
	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	7,64,900	25,684	7,90,584	
		T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	7,330	0	7,330
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	8,72,230	25,684	8,97,914

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)					16,26,38,014	2,38,56,988	18,64,95,002
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,42,41,883	1,44,32,517	10,86,74,400
OFFICER, PATIALA-2		PRIMARY SCHOOLS			
		01-INSPECTION	8,05,039	1,14,577	9,19,616
	*****	-----			
	TOTAL(MH)		9,59,19,152	1,45,72,778	11,04,91,930
	2235	03-REIMBURSEMEN	30,88,640	6,723	30,95,363
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,923	0	2,923
		THE POOR			
	*****	-----			
	TOTAL(MH)		30,91,563	6,723	30,98,286

TOTAL (DDO)	26,07,76,499	3,84,10,805	29,91,87,304
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,69,86,399	1,17,73,788	8,87,60,187
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OFFICER, PATIALA-3 PRIMARY SCHOOLS

01-INSPECTION	6,35,332	1,06,471	7,41,803
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TOTAL (MH)	7,76,21,731	1,18,80,259	8,95,01,990
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2235	03-REIMBURSEMEN	12,09,728	0	12,09,728
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,24,709	0	3,24,709
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THE POOR

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		15,34,437	0	15,34,437
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-3					
	PUNJAB						

			TOTAL (DDO)		7,91,56,168	1,18,80,259	9,10,36,427
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	9,40,41,490	1,33,98,581	10,74,40,071
	OFFICER, PHAGWARA			PRIMARY SCHOOLS			
				01-GOVERNMENT	6,41,631	0	6,41,631
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

01-INSPECTION		12,69,148	1,81,757	14,50,905	
*****		-----	-----	-----	
TOTAL (MH)		9,74,86,706	1,35,80,338	11,10,67,044	
*****		-----	-----	-----	
TOTAL (DDO)		17,51,08,437	2,54,60,597	20,05,69,034	
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	71,399	0	71,399
OFFICER, RAJPURA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,76,687	0	1,76,687
		THE POOR			
*****		-----	-----	-----	
TOTAL (MH)		2,48,086	0	2,48,086	

*****				-----		
TOTAL(DDO)				2,48,086	0	2,48,086

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,22,555	0	1,22,555
OFFICER, RAJPURA-II		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

*****				-----		
TOTAL(MH)				1,22,555	0	1,22,555

*****				-----		
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				FINSUB1121.TXT			
TOTAL(DDO)					1,22,555	0	1,22,555
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	27,168	0	27,168
	DEPARTMENT OF EDUCATION,	OFFICER,ROPAR-I		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	331	0	331
				THE POOR			
*****				-----			
TOTAL(MH)					27,499	0	27,499
*****				-----			
TOTAL(DDO)					27,499	0	27,499
	BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	5,64,29,954	73,55,356	6,37,85,310
	OFFICER,ROPAR-II			PRIMARY SCHOOLS			

01-INSPECTION	4,52,075	85,101	5,37,176
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TOTAL(MH)	5,68,82,029	74,40,457	6,43,22,486
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	17,36,248	60,201	17,96,449
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	60,000	60,000
	DEPARTMENT OF EDUCATION,	OFFICER,ROPAR-II		THE POOR			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		17,36,248	2,20,201	19,56,449
			*****		-----	-----	-----
			TOTAL(DDO)		5,86,18,277	76,60,658	6,62,78,935
		BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,36,942	0	1,36,942
		OFFICER, SAMANA-I		THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		1,36,942	0	1,36,942
			*****		-----	-----	-----

FINSUB1121.TXT					
TOTAL(DDO)			1,36,942	0	1,36,942
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,53,52,599	82,19,640	6,35,72,239
OFFICER, SAMANA-II		PRIMARY SCHOOLS			
		01-INSPECTION	7,77,495	1,36,158	9,13,653
*****			-----		
TOTAL(MH)			5,61,30,094	83,55,798	6,44,85,892
	2235	03-REIMBURSEMEN	17,42,457	0	17,42,457
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	1,36,107	1,36,107
		THE POOR			
*****			-----		
TOTAL(MH)			17,42,457	1,36,107	18,78,564

TOTAL(DDO)	5,78,72,551	84,91,905	6,63,64,456
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,11,61,101	81,66,477	6,93,27,578
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OFFICER, SAMANA-III	PRIMARY SCHOOLS
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GOVERNMENT OF PUNJAB	Page 222
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,72,823	1,10,439	8,83,262
	DEPARTMENT OF EDUCATION,	OFFICER, SAMANA-III					
	PUNJAB						

TOTAL(MH)	6,19,33,924	82,76,916	7,02,10,840
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	2235	FINSUB1121.TXT 03-REIMBURSEM	1,43,066	0	1,43,066
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,066	0	1,43,066
		*****	-----	-----	-----
		TOTAL(DD0)	6,20,76,990	82,76,916	7,03,53,906
		*****	-----	-----	-----
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,68,76,218	55,80,537	4,24,56,755
OFFICER, SAROYA		PRIMARY SCHOOLS			
		01-INSPECTION	9,49,732	1,00,310	10,50,042
		*****	-----	-----	-----
		TOTAL(MH)	3,78,25,950	56,80,847	4,35,06,797
		*****	-----	-----	-----

TOTAL (DDO)	FINSUB1121.TXT	3,78,25,950	56,80,847	4,35,06,797
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BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER, SRI HARGOBIND PUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,74,789	0	3,74,789
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,74,789	0	4,74,789
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			4,74,789	0	4,74,789
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		9,29,582	0	9,29,582
	OFFICER, SULTANPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				

		TOTAL (MH)			14,07,371	0	14,07,371

	2235	03-REIMBURSEMEN	84,316	15,200	99,516
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	84,316	15,200	99,516
		*****	-----	-----	-----
		TOTAL(DD0)	14,91,687	15,200	15,06,887
		*****	-----	-----	-----
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	11,360	0	11,360
OFFICER,TAKATGARH, NURPUR BEDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO 0 16,720 16,720

THE POOR

*****	-----			
TOTAL(MH)		11,360	16,720	28,080

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,360	16,720	28,080
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,15,52,792	57,99,014	4,73,51,806
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OFFICER, TANDA-1	PRIMARY SCHOOLS
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01-INSPECTION	7,09,088	91,865	8,00,953
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TOTAL(MH)	4,22,73,240	59,07,599	4,81,80,839
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2235	03-REIMBURSEMEN	6,95,799	0	6,95,799
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	6,95,799	0	6,95,799
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*****	-----	-----	-----
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TOTAL(DDO)	4,29,69,039	59,07,599	4,88,76,638
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,65,62,153	71,58,058	5,37,20,211
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OFFICER, TANDA-2		PRIMARY SCHOOLS			
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01-INSPECTION	3,71,686	53,098	4,24,784
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TOTAL(MH)	4,69,33,839	72,11,156	5,41,44,995

2235	03-REIMBURSEMEN	4,99,224	0	4,99,224
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	4,99,224	0	4,99,224

TOTAL(DDO)	4,74,33,063	72,11,156	5,46,44,219

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,62,04,016	67,39,258	5,29,43,274
	DEPARTMENT OF EDUCATION,	OFFICER-I,AJNALA		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	4,30,565	63,975	4,94,540
			*****	-----			
			TOTAL(MH)		4,71,33,805	68,03,233	5,39,37,038
			*****	-----			
			TOTAL(DDO)		9,40,67,644	1,40,14,389	10,80,82,033
		BLOCK PRIMARY EDUCATION	2235	01-OLD AGE	0	83,694	83,694
		OFFICER-I, BATALA-I		PENSIONS			
				03-REIMBURSEMEN	3,28,590	0	3,28,590
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****		-----			
TOTAL(MH)		3,28,590	83,694	4,12,284	
*****		-----			
TOTAL(DDO)		3,28,590	83,694	4,12,284	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,38,13,078	84,40,379	7,22,53,457
OFFICER-I, FEROEZPUR		PRIMARY SCHOOLS			
		01- INSPECTION	8,09,221	1,15,603	9,24,824
*****		-----			
TOTAL(MH)		6,46,22,299	85,55,982	7,31,78,281	
2235	03-REIMBURSEMEN	81,079	1,08,993	1,90,072	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	81,079	1,08,993	1,90,072

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,47,03,378	86,64,975	7,33,68,353

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,24,442	0	3,24,442
	DEPARTMENT OF EDUCATION,	OFFICER-I, KAPURTHALA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	44,34,713	0	44,34,713

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----
TOTAL(MH)		48,40,234	1,08,993	49,49,227

2235	04-LEGAL AID TO	0	1,324	1,324
	THE POOR			

*****				-----
TOTAL(MH)		0	1,324	1,324

*****				-----
TOTAL(DDO)		6,94,62,533	86,66,299	7,81,28,832

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	74,921	74,921
OFFICER-II,,ZIRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	74,921	74,921

*****	-----	-----	-----
TOTAL(DDO)	0	74,921	74,921

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,13,85,788	47,62,144	3,61,47,932
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		01-INSPECTION	6,65,506	97,781	7,63,287

*****	-----	-----	-----
TOTAL(MH)	3,20,51,294	48,59,925	3,69,11,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	3,20,51,294	48,59,925	3,69,11,219
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,69,71,585	79,42,002	6,49,13,587
OFFICER-II, FEROEZPUR		PRIMARY SCHOOLS			

01-INSPECTION	9,40,133	1,62,964	11,03,097
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TOTAL (MH)	8,99,63,012	1,29,64,891	10,29,27,903

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,30,794	0	1,30,794
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,30,794	2,00,000	3,30,794

*****	-----	-----	-----
TOTAL (DDO)	9,00,93,806	1,31,64,891	10,32,58,697

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3,24,442	0	3,24,442
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OFFICER-II, KAPURTHALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

FINSUB1121.TXT

01-GOVERNMENT	7,38,91,213	97,68,711	8,36,59,924
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PRIMARY SCHOOLS

01-GOVERNMENT	38,59,168	0	38,59,168
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	5,07,118	1,18,719	6,25,837
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DEPARTMENT OF EDUCATION, OFFICER-II, KAPURTHALA

PUNJAB

40-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

***** FINSUB1121.TXT *****				

TOTAL(MH)				
7,85,83,449 98,87,430 8,84,70,879				
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
26,671 1,28,535 1,55,206				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
0 315 315				
THE POOR				

		FINSUB1121.TXT			
TOTAL(MH)			1,26,671	1,28,850	2,55,521

TOTAL(DDO)			7,87,10,120	1,00,16,280	8,87,26,400
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,89,91,302	1,07,66,865	9,97,58,167
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OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
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		01-INSPECTION	9,10,728	1,14,152	10,24,880
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TOTAL(MH)			8,99,02,030	1,08,81,017	10,07,83,047
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	2235	03-REIMBURSEMEN	89,667	11,820	1,01,487
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	89,667	11,820	1,01,487
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TOTAL (DDO)	8,99,91,697	1,08,92,837	10,08,84,534
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,75,56,198	68,04,935	6,43,61,133
	DEPARTMENT OF EDUCATION,	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	7,53,229	1,29,550	8,82,779
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TOTAL (MH)	5,83,09,427	69,34,485	6,52,43,912
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2235	03-REIMBURSEMEN	48,352	44,270	92,622
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	48,352	44,270	92,622
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TOTAL (DDO)	5,83,57,779	69,78,755	6,53,36,534
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C.E.O.,CIRCLE EDUCATION OFFICER, 2235	03-REIMBURSEMEN	0	16,089	16,089
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FARIDKOT	T OF MEDICAL
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	0	16,089	16,089
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TOTAL(DDO)	0	16,089	16,089
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	COMMANDING OFFICER, 5 PB GIRLS	2204	01-NATIONAL	35,08,730	4,82,990	39,91,720
	DEPARTMENT OF EDUCATION,	BN NCC, MOGA		CADET			
	PUNJAB			CORPS-GENERAL			
				ESTABLISHMENT			

TOTAL(MH)	35,08,730	4,99,079	40,07,809
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TOTAL(DDO)	35,08,730	4,99,079	40,07,809
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FINSUB1121.TXT					
CORRESPONDENT A.D.HIGHER	2202	01-ASSISTANCE	32,61,975	4,50,088	37,12,063
SECONDARY SCHOOL,DHARAMKOT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			32,61,975	4,50,088	37,12,063
	2235	04-LEGAL AID TO	0	4,722	4,722
		THE POOR			
*****			-----		
TOTAL(MH)			0	4,722	4,722
*****			-----		
TOTAL(DDO)			32,61,975	4,54,810	37,16,785
D.E.O. (P),MOGA	2202	01-DIRECTION	31,28,730	4,16,299	35,45,029
		AND			

ADMINISTRATION

TOTAL(MH)

31,28,730

4,16,299

35,45,029

TOTAL(DDO)

31,28,730

4,16,299

35,45,029

D.E.O. (PRIMARY),MUKATSAR

2202

01-DIRECTION

37,51,895

4,97,496

42,49,391

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		37,51,895	4,97,496	42,49,391

DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB1121.TXT

*****				-----		
TOTAL (DD0)				37,51,895	4,97,496	42,49,391
D.E.O. (S), MOGA	2202	01-ASSISTANCE		39,70,269	6,57,804	46,28,073
				TO AIDED		
				SECONDARY		
				SCHOOLS BY		
				EDUCATION		
				DEPARTMENT		
				01-DIRECTION	65,08,392	10,02,223
						75,10,615
				AND		
				ADMINISTRATION		
*****				-----		
TOTAL (MH)				1,42,30,556	21,57,523	1,63,88,079

TOTAL (DD0)			1, 42, 30, 556	21, 57, 523	1, 63, 88, 079
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D.E.O. (SCHOOL), MUKATSAR	2202	01-ASSISTANCE	32, 38, 327	10, 79, 972	43, 18, 299
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	32, 72, 985	6, 40, 408	39, 13, 393
		AND			
		ADMINISTRATION			

TOTAL (MH)			65, 11, 312	17, 20, 380	82, 31, 692
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TOTAL (DD0)			65, 11, 312	17, 20, 380	82, 31, 692
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DIRECTOR, SCERT	2202	01-DIRECTION	24, 048	0	24, 048
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	01-TALENT	3,26,666	6,65,283	9,91,949
	DEPARTMENT OF EDUCATION,			SEARCH			
	PUNJAB			EXAMINATION			

				01-TEACHER	8,33,757	1,79,441	10,13,198
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

				06-DIRECTION	1,61,50,056	14,04,406	1,75,54,462
--	--	--	--	--------------	-------------	-----------	-------------

AND

FINSUB1121.TXT			
ADMINISTRATION			
(SCERT, PUNJAB)			
32-TEACHER	10,25,200	0	10,25,200
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(			
DIETS)			
98-COMPUTERIZAT	17,963	7,68,592	7,86,555
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	1,83,77,690	30,17,722	2,13,95,412

TOTAL(DDO)	1,83,77,690	30,17,722	2,13,95,412

FINSUB1121.TXT						
DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	1,53,75,420	20,29,249	1,74,04,669	
(SCHOOL),DISTRICT EDUCATION		AND				
OFFICER (SCHOOL)		ADMINISTRATION				

*****			-----			
TOTAL(MH)			1,53,75,420	20,29,249	1,74,04,669	

*****			-----			
TOTAL(DDO)			1,53,75,420	20,29,249	1,74,04,669	

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	89,13,587	12,57,193	1,01,70,780	
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----	-----	-----	-----	-----
	(SCHOOL),KAPURTHALA			AND			
				ADMINISTRATION			

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	01-GOVERNMENT	86,456	0	86,456
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FINSUB1121.TXT

DEPARTMENT OF EDUCATION, (SCHOOL),KAPURTHALA

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	90,00,043	12,57,193	1,02,57,236

2235	03-REIMBURSEMEN	2,11,020	0	2,11,020
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,11,020	0	2,11,020

*****	-----	-----	-----
TOTAL(DD0)	92,11,063	12,57,193	1,04,68,256

FINSUB1121.TXT					
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	30,93,864	4,24,498	35,18,362
(SECONDARY),FATEHGARH SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	65,32,988	8,46,304	73,79,292
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	5,405	0	5,405
		PRIMARY SCHOOLS			
		01-GOVERNMENT	42,836	0	42,836
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			96,75,093	12,70,802	1,09,45,895

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			96,75,093	12,70,802	1,09,45,895
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

DISTRICT EDUCATION	2202	01-ASSISTANCE	17,31,547	2,40,726	19,72,273
OFFICER,DISTRICT EDUCATION		TO AIDED			
OFFICER (SCHOOL)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,67,57,462	23,84,739	1,91,42,201
		AND			

*****				-----		
TOTAL(MH)				2,81,64,102	38,96,267	3,20,60,369
*****				-----		
TOTAL(DDO)				2,81,64,102	38,96,267	3,20,60,369
DISTRICT EDUCATION	2071	01-LEAVE	16,20,205	0	16,20,205	
OFFICER,DISTRICT EDUCATION		ENCASHMENT				
OFFICER (SCHOOLS)		BENEFITS				
*****				-----		
TOTAL(MH)				16,20,205	0	16,20,205
2202	01-ASSISTANCE	20,90,756	0	20,90,756		
	TO AIDED					
	SECONDARY					
	SCHOOLS BY					
	EDUCATION					
	DEPARTMENT					

01-DIRECTION	1,32,96,342	19,29,834	1,52,26,176
AND			
ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,53,87,098	19,29,834	1,73,16,932

2235	03-REIMBURSEMEN	1,31,857	0	1,31,857
T OF MEDICAL				
CHARGES TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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FINSUB1121 . TXT								
TOTAL (MH)				1, 31, 857	0	1, 31, 857		
*****				-----				
TOTAL (DD0)				1, 71, 39, 160	19, 29, 834	1, 90, 68, 994		
EDUCATION	SECRETARY TO GOVERNMENT,	HEAD MASTER,G H S	RAIPUR	2202	01-GOVERNMENT	48, 71, 211	0	48, 71, 211
	DEPARTMENT OF EDUCATION,				PRIMARY SCHOOLS			
	PUNJAB							
					01-GOVERNMENT	48, 82, 681	6, 03, 301	54, 85, 982
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****				-----				
TOTAL (MH)				97, 53, 892	6, 03, 301	1, 03, 57, 193		
*****				-----				
TOTAL (DD0)				97, 53, 892	6, 03, 301	1, 03, 57, 193		

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	01- GOVERNMENT	7,47,898	0	7,47,898
		PRIMARY SCHOOLS			

		01- GOVERNMENT	45,69,040	6,08,756	51,77,796
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		53,16,938	6,08,756	59,25,694

	TOTAL (DDO)		53,16,938	6,08,756	59,25,694

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BHUCHO-MANDI	2202	01- GOVERNMENT	1,00,240	38,94,868	39,95,108
		PRIMARY SCHOOLS			

		01- GOVERNMENT	1,48,05,372	29,15,277	1,77,20,649
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	9,000	3,000	12,000
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BHUCHO-MANDI		COUNSELLING			
	PUNJAB						
				*****	-----		
				TOTAL(MH)	1,49,14,612	68,13,145	2,17,27,757
				*****	-----		
				TOTAL(DDO)	1,49,14,612	68,13,145	2,17,27,757
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,53,51,301	69,54,048	5,23,05,349
		SCHOOL, JAGATPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				4,53,51,301	69,54,048	5,23,05,349
*****				-----		
TOTAL(DD0)				4,53,51,301	69,54,048	5,23,05,349
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,18,587	2,80,466	28,99,053	
SCHOOL, JHINGRAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				26,18,587	2,80,466	28,99,053
*****				-----		
TOTAL(DD0)				26,18,587	2,80,466	28,99,053

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,08,994	0	8,08,994
SCHOOL		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,23,510	0	4,23,510
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,32,504	0	12,32,504

TOTAL (DDO)				FINSUB1121.TXT	12,32,504	0	12,32,504
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,49,794	5,93,446	31,43,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GARCHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	25,49,794	5,93,446	31,43,240
				*****	-----	-----	-----
				TOTAL (DDO)	25,49,794	5,93,446	31,43,240
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	1,03,08,363	15,87,444	1,18,95,807
	SCHOOL, GOBINDPUR			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----

		FINSUB1121.TXT				
TOTAL(MH)				1,03,08,363	15,87,444	1,18,95,807

TOTAL(DDO)				1,03,08,363	15,87,444	1,18,95,807
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		42,66,128	5,26,679	47,92,807
SCHOOL, JASSO MAZRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				42,66,128	5,26,679	47,92,807
TOTAL(DDO)				42,66,128	5,26,679	47,92,807
HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-ASSISTANCE		35,98,127	5,07,479	41,05,606
GOVERNMENT OF PUNJAB						Page 238
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GARHDIWALA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-GOVERNMENT	3,69,19,196	61,22,184	4,30,41,380
	DEPARTMENT OF EDUCATION,	GARHDIWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		4,05,17,323	66,29,663	4,71,46,986
*****					-----		
		TOTAL(DDO)			4,05,17,323	66,29,663	4,71,46,986

HEADMASTER, W K S D GOVERNMENT	2202	01-ASSISTANCE	15,53,413	2,23,157	17,76,570
HIGH SCHOOL, PATHANKOT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			15,53,413	2,23,157	17,76,570

*****			-----		
TOTAL(DD0)			15,53,413	2,23,157	17,76,570

HEADMASTER,A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	24,69,000	0	24,69,000
NAKODAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		

TOTAL (MH)	24,69,000	0	24,69,000
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*****	-----		
TOTAL (DDO)	24,69,000	0	24,69,000

HEADMASTER, A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	22,80,812	3,37,000	26,17,812
RURKA KALAN		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----		
TOTAL (MH)	22,80,812	3,37,000	26,17,812

*****					-----		
TOTAL(DDO)					22,80,812	3,37,000	26,17,812
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,AJITSAR KHALSA HIGH	2202	01-GOVERNMENT	16,45,985	0	16,45,985
	DEPARTMENT OF EDUCATION,	SCHOOL, JANGARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					16,45,985	0	16,45,985
*****					-----		
TOTAL(DDO)					16,45,985	0	16,45,985
	HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	1,99,37,985	47,93,136	2,47,31,121	
	SCHOOL, TARN TARAN		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				

DEPARTMENT

01-ASSISTANCE	3,13,366	1,59,173	4,72,539
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-DIRECTION	62,33,671	9,38,170	71,71,841
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AND

ADMINISTRATION

01-GOVERNMENT	79,11,163	10,98,738	90,09,901
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ARTS COLLEGES

01-GOVERNMENT	43,38,86,877	5,66,65,391	49,05,52,268
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PRIMARY SCHOOLS

01-GOVERNMENT	90,14,97,860	14,61,45,131	1,04,76,42,991
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GIRLS HIGH	2202	01-GUIDANCE AND	0	6,000	6,000
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		COUNSELLING			
	PUNJAB						
				01- INSPECTION	76,30,934	12,73,685	89,04,619
				40-GUIDANCE AND	0	6,000	6,000
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,37,74,11,856	21,10,85,424	1,58,84,97,280
			*****	-----			
			TOTAL (DDO)		1,37,74,11,856	21,10,85,424	1,58,84,97,280

HEADMASTER, ARYA HIGH SCHOOL,	2235	03-REIMBURSEMEN	11,156	0	11,156
BASTI GUJRAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			11,156	0	11,156

*****			-----		
TOTAL(DDO)			11,156	0	11,156

HEADMASTER, ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	34,03,801	4,78,621	38,82,422
MANDI PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
			01-GOVERNMENT	42,94,681	60,22,338
					1,03,17,019

01-GOVERNMENT 8,90,23,707 1,50,80,696 10,41,04,403

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GUIDANCE AND	29,000	0	29,000
	DEPARTMENT OF EDUCATION,	MANDI PHUL		COUNSELLING			
	PUNJAB						
				01- INSPECTION	56,772	0	56,772
				40-GUIDANCE AND	14,000	3,000	17,000
				COUNSELLING			

FINSUB1121.TXT						
TOTAL(MH)				9,68,21,961	2,15,84,655	11,84,06,616

TOTAL(DDO)				9,68,21,961	2,15,84,655	11,84,06,616
HEADMASTER,B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT		43,01,556	6,59,568	49,61,124
HIGH SCHOOL, HARIPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND		3,000	0	3,000
		COUNSELLING				

TOTAL(MH)				43,04,556	6,59,568	49,64,124

TOTAL(DDO)				43,04,556	6,59,568	49,64,124

				FINSUB1121.TXT			
HEADMASTER, B.L.VEDIC(G) MIDDLE		2202	01-ASSISTANCE	6,77,352	4,09,059	10,86,411	
SCHOOL, ABOHAR			TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			01-GOVERNMENT	70,138	3,87,892	4,58,030	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
TOTAL(MH)				7,47,490	7,96,951	15,44,441	
		2235	03-REIMBURSEMEN	38,358	0	38,358	
			T OF MEDICAL				
GOVERNMENT OF PUNJAB							Page 242
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	38,358	0	38,358
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TOTAL(DDO)	7,85,848	7,96,951	15,82,799
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	01-ASSISTANCE	55,58,219	5,64,152	61,22,371
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DEPARTMENT OF EDUCATION, PATIALA

TO AIDED

PUNJAB

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	3,16,34,948	52,69,738	3,69,04,686
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SECONDARY

FINSUB1121.TXT				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION	64,590	0	64,590	
*****	-----	-----	-----	
TOTAL(MH)	3,72,57,757	58,33,890	4,30,91,647	
*****	-----	-----	-----	
TOTAL(DDO)	3,72,57,757	58,33,890	4,30,91,647	
HEADMASTER,BALDEV SINGH MEMORIAL 2202	01-GOVERNMENT	36,14,641	0	36,14,641
SIKH GIRLS HIGH SCHOOL, KHARAR	PRIMARY SCHOOLS			
	01-GOVERNMENT	7,35,838	0	7,35,838
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****	-----	-----	-----	
TOTAL(MH)	43,50,479	0	43,50,479	

TOTAL(DDO)

43,50,479

0

43,50,479

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT 01-GOVERNMENT SECONDARY SCHOOLS SPORTS	32,39,343	4,68,024 0	37,07,367

SERVICES

*****				-----		
TOTAL(MH)				65,37,444	4,68,024	70,05,468
*****				-----		
TOTAL(DDO)				65,37,444	4,68,024	70,05,468
HEADMASTER, CAMP KHALSA HIGH	2202	01-GOVERNMENT		32,046	0	32,046
SCHOOL, AJITSAR MOHI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				32,046	0	32,046
*****				-----		
TOTAL(DDO)				32,046	0	32,046

HEADMASTER, CO-EDUCATION HIGH	2202	01-GOVERNMENT	1, 12, 78, 051	13, 16, 422	1, 25, 94, 473
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		1, 12, 78, 051	13, 16, 422	1, 25, 94, 473

2235	03-REIMBURSEMEN	3, 54, 385	74, 925	4, 29, 310
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CO-EDUCATION HIGH	TOTAL(MH)	3,54,385	74,925	4,29,310
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR KHUN KHUN				
	PUNJAB					
			*****	-----		
		TOTAL(DDO)		1,16,32,436	13,91,347	1,30,23,783
	HEADMASTER,D A V HIGH SCHOOL	2202	01-GOVERNMENT	75,27,014	0	75,27,014
	HARINA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			*****	-----		
		TOTAL(MH)		78,81,399	74,925	79,56,324
			*****	-----		
		TOTAL(DDO)		1,91,59,450	13,91,347	2,05,50,797

HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	6,95,152	98,359	7,93,511
FAZILKA		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	9,64,816	92,281	10,57,097
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	16,59,968	1,90,640	18,50,608
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2235	03-REIMBURSEMEN	24,843	0	24,843
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****	-----	-----	-----
TOTAL (MH)	24,843	0	24,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			16,84,811	1,90,640	18,75,451

	HEADMASTER,D A V HIGH SCHOOL,	2235	03-REIMBURSEMEN	29,375	0	29,375
	KARTARPUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	54,218	0	54,218	

*****	-----			
TOTAL(DDO)	17,14,186	1,90,640	19,04,826	

HEADMASTER,DASHMESH KHALSA HIGH	2202	01-GOVERNMENT	80,694	0	80,694
SCHOOL, HERAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	11,29,850	0	11,29,850
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	88,684	0	88,684

*****	-----			
TOTAL(MH)	12,99,228	0	12,99,228	

TOTAL(DDO)	12,99,228	0	12,99,228
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HEADMASTER,DASHMESH MIDDLE	2202	01-ASSISTANCE	4,24,969	0	4,24,969
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SCHOOL, DASHMESH NAGAR, LUDHIANA

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

01-GOVERNMENT	29,72,439	0	29,72,439
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PRIMARY SCHOOLS

01-GOVERNMENT	12,15,050	0	12,15,050
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GOVERNMENT OF PUNJAB	Page	246
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	46,12,458	0	46,12,458

*****	-----	-----	-----
TOTAL(DDO)	46,12,458	0	46,12,458

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, DAV HIGH SCHOOL	2202	01-GOVERNMENT	65,56,754	0	65,56,754
	DEPARTMENT OF EDUCATION, PATTI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	65,56,754	0	65,56,754

*****	-----	-----	-----
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TOTAL (DD0)		FINSUB1121.TXT	65,56,754	0	65,56,754
HEADMASTER, DEV SAMAJ(G) HIGH	2202	01-ASSISTANCE	8,48,927	1,01,742	9,50,669
SCHOOL, RAMPURA PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,52,31,253	32,74,594	1,85,05,847
		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,10,77,225	66,84,033	5,77,61,258
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		01-INSPECTION	56,772	0	56,772
		40-GUIDANCE AND	8,000	0	8,000

*****	-----	-----	-----
TOTAL(MH)	6,72,24,177	1,00,60,369	7,72,84,546

GOVERNMENT OF PUNJABPage 247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		6,72,24,177	1,00,60,369	7,72,84,546
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,DR JAIN NATIONAL HIGH 2235	04-LEGAL AID TO	320	0	320
SCHOOL, JALANDHAR CANTT.	THE POOR			

TOTAL(MH)	6,72,24,497	1,00,60,369	7,72,84,866
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TOTAL(DDO)	6,72,24,497	1,00,60,369	7,72,84,866
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HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,17,559	7,04,344	69,21,903
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TOTAL(MH)	62,17,559	7,04,344	69,21,903
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*****	-----	-----	-----
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TOTAL(DDO)	62,17,559	7,04,344	69,21,903
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HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,69,700	0	11,69,700
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FINSUB1121.TXT
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	11,69,700	0		11,69,700

*****	-----			
TOTAL(DDO)	11,69,700	0		11,69,700

HEADMASTER, G.H.G. KHALSA HIGH	2202	01-ASSISTANCE	1,36,643	0	1,36,643
SCHOOL, MANDI BAHADURGARH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BY EDUCATION

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	01-GOVERNMENT	3,42,896	0	3,42,896
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		4,79,539	04,79,539

*****	-----		
TOTAL(DD0)		4,79,539	04,79,539

HEADMASTER,G.H.S. KHERI	2202	01-ASSISTANCE	0	15,84,427	15,84,427
MUSALMANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

		01-GOVERNMENT	1,18,809	0	1,18,809
		PRIMARY SCHOOLS			

01-GOVERNMENT	71,16,031	20,06,553	91,22,584
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	64,590	85,235	1,49,825
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TOTAL(MH)	72,99,430	36,76,215	1,09,75,645
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***** -----

TOTAL(DDO)	72,99,430	36,76,215	1,09,75,645
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HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT	1,25,397	0	1,25,397
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,36,10,525	21,79,440	1,57,89,965
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,37,35,922	21,79,440	1,59,15,362
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BATHONIA	2235	03-REIMBURSEMEN	22,004	0	22,004
	DEPARTMENT OF EDUCATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			TOTAL (MH)		1,37,57,926	21,79,440	1,59,37,366

*****				FINSUB1121.TXT			-----		
TOTAL (DD0)					1,37,57,926	21,79,440		1,59,37,366	
HEADMASTER, G.H.S., BHANKHAR				2202	01-ASSISTANCE	15,84,427	0	15,84,427	
					TO AIDED				
					SECONDARY				
					SCHOOLS BY				
					EDUCATION				
					DEPARTMENT				
					01-GOVERNMENT	1,66,868	0	1,66,868	
					PRIMARY SCHOOLS				
					01-GOVERNMENT	37,99,341	8,53,196	46,52,537	
					SECONDARY				
					SCHOOLS SPORTS				
					AND YOUTH				
					SERVICES				
*****				-----					
TOTAL (MH)					55,50,636	8,53,196		64,03,832	

*****				FINSUB1121.TXT		
TOTAL(DDO)				55,50,636	8,53,196	64,03,832
HEADMASTER,G.H.S., BINJAL						
				4,15,219	3,31,479	7,46,698
				TO AIDED		
				SECONDARY		
				SCHOOLS BY		
				EDUCATION		
				DEPARTMENT		
				01-GOVERNMENT	1,76,540	44,21,878
				PRIMARY SCHOOLS		45,98,418

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT	99,79,059	14,40,356	1,14,19,415
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,05,70,818	61,93,713	1,67,64,531

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,05,70,818	62,93,713	1,68,64,531

FINSUB1121.TXT						
HEADMASTER, G.H.S., BIRARWAL,	2202	01-GOVERNMENT	0	6,06,801	6,06,801	
NABHA		PRIMARY SCHOOLS				
		01-GOVERNMENT	97,38,334	15,17,822	1,12,56,156	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)			97,38,334	21,24,623	1,18,62,957	
	2235	03-REIMBURSEMEN	23,358	0	23,358	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)			23,358	0	23,358	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			97,61,692	21,24,623	1,18,86,315
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2202	01-GOVERNMENT	15,64,748	0	15,64,748
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS			
	PUNJAB						

				01-GOVERNMENT	17,92,184	0	17,92,184
--	--	--	--	---------------	-----------	---	-----------

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		TOTAL(MH)			33,80,290	0	33,80,290
--	--	-----------	--	--	-----------	---	-----------

	2235	03-REIMBURSEMEN	80,900	0	80,900
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	80,900	0	80,900

		TOTAL(DDO)	1,31,99,524	21,24,623	1,53,24,147
HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT	0	11,406	11,406
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,61,75,524	20,58,052	1,82,33,576
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----				
TOTAL (MH)				1, 61, 75, 524	20, 69, 458	1, 82, 44, 982		
*****				-----				
TOTAL (DDO)				1, 61, 75, 524	20, 69, 458	1, 82, 44, 982		
HEADMASTER, G.H.S. , DHABLAN				2202	01-GOVERNMENT	1, 07, 85, 216	11, 75, 146	1, 19, 60, 362
					SECONDARY			
					SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
*****				-----			

				FINSUB1121.TXT			
TOTAL(MH)					1,07,85,216	11,75,146	1,19,60,362
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHABLAN	2235	03-REIMBURSEMEN	4,25,936	6,602	4,32,538
	DEPARTMENT OF EDUCATION,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL(MH)					4,25,936	6,602	4,32,538
				*****	-----		
TOTAL(DD0)					1,12,11,152	11,81,748	1,23,92,900
	HEADMASTER,G.H.S., DHANETHA	2202	01-ASSISTANCE		1,43,272	0	1,43,272
			TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				

FINSUB1121.TXT				
	01-GOVERNMENT	1,68,61,833	23,78,577	1,92,40,410
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
***** -----				
	TOTAL(MH)	1,70,05,105	23,78,577	1,93,83,682
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	23,173	23,173
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				GOVERNMENT	-----		
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	1,00,000	23,173	1,23,173
				*****	-----		
				TOTAL(DDO)	1,71,05,105	24,01,750	1,95,06,855
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., FATEHGARH	2202	01-GOVERNMENT	67,87,677	10,03,575	77,91,252
	DEPARTMENT OF EDUCATION,	CHANNA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)	67,87,677	10,03,575	77,91,252
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2235	03-REIMBURSEMEN	1,54,838	0	1,54,838
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	1,54,838	0	1,54,838
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***** -----

TOTAL(DD0)	69,42,515	10,03,575	79,46,090
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HEADMASTER,G.H.S., GALWATI,	2202	01-GOVERNMENT	51,66,953	0	51,66,953
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NABHA	PRIMARY SCHOOLS
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01-GOVERNMENT	68,70,965	17,51,898	86,22,863
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SECONDARY

FINSUB1121.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,20,37,918	17,51,898	1,37,89,816

*****	-----	-----	-----
TOTAL(DDO)	1,20,37,918	17,51,898	1,37,89,816

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KAKRALA,	2202	01-GOVERNMENT	4,46,672	0	4,46,672
	DEPARTMENT OF EDUCATION,	NABHA		PRIMARY SCHOOLS			
	PUNJAB						

	01-GOVERNMENT	1,36,95,757	17,79,371	1,54,75,128
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FINSUB1121.TXT						
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						

TOTAL(MH)				2,61,80,347	35,31,269	2,97,11,616

TOTAL(DDO)				2,61,80,347	35,31,269	2,97,11,616
HEADMASTER,G.H.S., KARTARPUR	2202	01-ASSISTANCE	1,38,407	0	1,38,407	
MOMIAN		TO AIDED				
SECONDARY						
SCHOOLS BY						
EDUCATION						
DEPARTMENT						
01-GOVERNMENT			37,02,191	5,07,441	42,09,632	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						

SERVICES

*****		-----		
TOTAL(MH)		38,40,598	5,07,441	43,48,039

2235	04-LEGAL AID TO	0	32,914	32,914
THE POOR				

*****		-----		
TOTAL(MH)		0	32,914	32,914

*****		-----		
TOTAL(DDO)		38,40,598	5,40,355	43,80,953

HEADMASTER,G.H.S., KULWANU	2202	01-GOVERNMENT	46,31,656	0	46,31,656
PRIMARY SCHOOLS					
		01-GOVERNMENT	8,36,720	1,98,557	10,35,277
SECONDARY					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		54,68,376	1,98,557	56,66,933
		*****			-----	-----	-----
		TOTAL(DDO)			54,68,376	1,98,557	56,66,933
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT	1,52,23,102	20,79,922	1,73,03,024
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB1121.TXT			
*****		-----			
TOTAL (MH)			1,52,23,102	20,79,922	1,73,03,024
*****		-----			
TOTAL (DDO)			1,52,23,102	20,79,922	1,73,03,024
HEADMASTER,G.H.S. , LANG	2202	01-GOVERNMENT	1,63,99,781	25,12,332	1,89,12,113
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)			1,63,99,781	25,12,332	1,89,12,113
	2235	03-REIMBURSEMEN	1,47,452	0	1,47,452
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,47,452	0	1,47,452

*****	-----	-----	-----
TOTAL (DDO)	1,65,47,233	25,12,332	1,90,59,565

HEADMASTER, G.H.S., MADANPUR	2202	01-GOVERNMENT	23,94,012	0	23,94,012
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHALHERI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., MADANPUR	2202	01-GOVERNMENT	45,77,857	13,89,256	59,67,113
	DEPARTMENT OF EDUCATION,	CHALHERI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		*****		-----	
		TOTAL (MH)	69,71,869	13,89,256	83,61,125
		*****		-----	
		TOTAL (DDO)	69,71,869	13,89,256	83,61,125
HEADMASTER, G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT	97,39,326	23,24,991	1,20,64,317
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****		-----	
		TOTAL (MH)	97,39,326	23,24,991	1,20,64,317
	2235	03-REIMBURSEMEN	0	60,278	60,278
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	60,278	60,278

*****	-----	-----	-----
TOTAL (DDO)	97,39,326	23,85,269	1,21,24,595

HEADMASTER, G.H.S., MARDANPUR	2202	01-GOVERNMENT	1,53,76,561	22,46,099	1,76,22,660
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,53,76,561	22,46,099	1,76,22,660

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			1,53,76,561	22,46,099	1,76,22,660

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARIGAN	2202	01-GOVERNMENT	93,355	10,815	1,04,170
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
		TOTAL (MH)			1,54,69,916	22,56,914	1,77,26,830

*****				-----			
		TOTAL (DD0)			1,54,69,916	22,56,914	1,77,26,830

		HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT	64,61,655	8,79,857	73,41,512
				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	64,61,655	8,79,857	73,41,512

*****	-----	-----	-----
TOTAL(DDO)	64,61,655	8,79,857	73,41,512

HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	1,28,35,804	24,52,392	1,52,88,196
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,28,35,804	24,52,392	1,52,88,196

*****	-----	-----	-----
TOTAL(DDO)	1,28,35,804	24,52,392	1,52,88,196

HEADMASTER, G.H.S., NAIN KALAN	2202	01-GOVERNMENT	89,88,304	13,70,636	1,03,58,940
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

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GOVERNMENT OF PUNJAB Page 258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		89,88,304	13,70,636	1,03,58,940

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	TOTAL (DDO)				89,88,304	13,70,636	1,03,58,940

HEADMASTER,G.H.S. , NANGAL	2202	01-GOVERNMENT	85,30,589	13,56,637	98,87,226
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,20,893	27,27,273	2,02,48,166
		*****	-----	-----	-----
		TOTAL(DDO)	1,75,20,893	27,27,273	2,02,48,166
HEADMASTER,G.H.S. , NANHERA	2202	01-GOVERNMENT	55,44,068	17,27,615	72,71,683
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		55,44,068	17,27,615	72,71,683

*****		-----		
TOTAL (DDO)		55,44,068	17,27,615	72,71,683

HEADMASTER, G.H.S., SEHRA	2202	01-GOVERNMENT	62,55,985	10,49,825	73,05,810
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		62,55,985	10,49,825	73,05,810

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL (DD0)		63,55,985	10,49,825	74,05,810
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT	83,17,224	13,94,547	97,11,771
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				83,17,224	13,94,547	97,11,771
*****				-----		
TOTAL(DDO)				83,17,224	13,94,547	97,11,771
HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT	63,31,002	8,11,159	71,42,161	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				63,31,002	8,11,159	71,42,161
2235	03-REIMBURSEMEN	10,934	0	10,934		
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

FINSUB1121.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,934	0	10,934

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			63,41,936	8,11,159	71,53,095

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND	30,09,644	6,01,138	36,10,782
					0	274	274

COUNSELLING

*****		-----			
TOTAL(MH)		30,20,578	6,01,412	36,21,990	
*****		-----			
TOTAL(DD0)		93,51,580	14,12,571	1,07,64,151	
HEADMASTER, G. H. S. , BALAMGARH	2202	01-GOVERNMENT	1,23,44,680	24,68,581	1,48,13,261
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	822	822
		COUNSELLING			
		40-GUIDANCE AND	0	2,470	2,470
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,23,44,680	24,71,873	1,48,16,553	

*****				-----		
TOTAL (DDO)				1,23,44,680	24,71,873	1,48,16,553

HEADMASTER, G.H.S., BHAG SAR(B)	2202	01-GOVERNMENT	3,17,26,092	50,92,438	3,68,18,530
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	4,037	4,037
		COUNSELLING			
		40-GUIDANCE AND	0	3,448	3,448
		COUNSELLING			

			FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
					EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BHAG SAR(B)	TOTAL(MH)		3,17,26,092	50,99,923
	DEPARTMENT OF EDUCATION,					3,68,26,015
	PUNJAB					

		TOTAL(DDO)			3,17,26,092	50,99,923
						3,68,26,015
	HEADMASTER, G.H.S., BHAG SAR(G)	2202	01-GOVERNMENT		2,06,16,024	41,48,984
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND		0	1,163
			COUNSELLING			
			40-GUIDANCE AND		0	3,448
			COUNSELLING			

*****			-----		
TOTAL (MH)			5,23,42,116	92,53,518	6,15,95,634
*****			-----		
TOTAL (DDO)			5,23,42,116	92,53,518	6,15,95,634
HEADMASTER, G. H. S., BHULLAR	2202	01-GOVERNMENT	16,77,182	0	16,77,182
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			16,77,182	0	16,77,182
*****			-----		
TOTAL (DDO)			16,77,182	0	16,77,182
HEADMASTER, G. H. S., CHAK GIJJEWALA	2202	01-GOVERNMENT	38,07,091	0	38,07,091

SCHOOLS SPORTS

AND YOUTH

SERVICES

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GOVERNMENT OF PUNJAB Page 262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		38,07,091	0	38,07,091

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			38,07,091	0	38,07,091
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		HEADMASTER,G.H.S.,CHAK SHERE	2202	01-GOVERNMENT	18,28,252	0	18,28,252
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		FINSUB1121.TXT				
WALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL (MH)	56,35,343	0	56,35,343	

		TOTAL (DD0)	56,35,343	0	56,35,343	

HEADMASTER, G.H.S., DOHAK		2202	01-GOVERNMENT	10,08,810	0	10,08,810
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL (MH)	10,08,810	0	10,08,810	

			FINSUB1121.TXT			
TOTAL (DDO)				10,08,810	0	10,08,810

HEADMASTER, G. H. S., GULABE WALA	2202	01-GOVERNMENT	6,27,837	0	6,27,837
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	326	326
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	6,27,837	326	6,28,163

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GOVERNMENT OF PUNJAB	Page 263
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINSUB1121.TXT		
TOTAL(DDO)				6,27,837	326	6,28,163
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT	13,42,11,227	2,02,74,482
	DEPARTMENT OF EDUCATION,			SECONDARY		15,44,85,709
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND	0	5,474
				COUNSELLING		5,474
				40-GUIDANCE AND	0	6,244
				COUNSELLING		6,244
*****				-----	-----	-----
TOTAL(MH)				13,48,39,064	2,02,86,526	15,51,25,590
*****				-----	-----	-----
TOTAL(DDO)				13,48,39,064	2,02,86,526	15,51,25,590
	HEADMASTER,G.H.S., JHADELWALI		2202	01-GOVERNMENT	14,33,329	0
						14,33,329

FINSUB1121.TXT						
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
40-GUIDANCE AND			0	1,235	1,235	
COUNSELLING						
*****			-----			
TOTAL(MH)			14,33,329	1,235	14,34,564	
*****			-----			
TOTAL(DDO)			14,33,329	1,235	14,34,564	
HEADMASTER, G. H. S. , KANIANWALI	2202	01-GOVERNMENT	2,90,028	53,447	3,43,475	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
01-GUIDANCE AND			0	1,163	1,163	
COUNSELLING						

*****	-----			
TOTAL(MH)	2,90,028	54,610	3,44,638	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,90,028	54,610	3,44,638

HEADMASTER, G.H.S., KHOKHAR	2202	01-GOVERNMENT	49,863	0	49,863
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****				-----		
TOTAL(MH)				3,39,891	54,610	3,94,501
*****				-----		
TOTAL(DDO)				3,39,891	54,610	3,94,501
HEADMASTER,G.H.S.,KHUNAN KALAN 2202						
01-GOVERNMENT				16,67,647	0	16,67,647
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
TOTAL(MH)				16,67,647	0	16,67,647
*****				-----		
TOTAL(DDO)				16,67,647	0	16,67,647

HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	FINSUB1121.TXT 01-GOVERNMENT	1,61,324	0	1,61,324
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,61,324	0	1,61,324
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TOTAL (DDO)			1,61,324	0	1,61,324
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HEADMASTER, G.H.S. , LAKHEWALI (G)	2202	01-GOVERNMENT	7,36,289	0	7,36,289
		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

FINSUB1121.TXT
AND YOUTH
SERVICES

*****	-----		
TOTAL(MH)	7,36,289	0	7,36,289

*****	-----		
TOTAL(DD0)	7,36,289	0	7,36,289

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT	1,39,877	0	1,39,877
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,163	1,163
			COUNSELLING			

*****	-----		
TOTAL(MH)	1,39,877	1,163	1,41,040

FINSUB1121.TXT					

TOTAL(DDO)			1,39,877	1,163	1,41,040
HEADMASTER, G . H . S . , MUKATSAR(B)	2202	01-GOVERNMENT	4,81,930	3,53,329	8,35,259
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)			4,81,930	3,53,329	8,35,259

TOTAL(DDO)			4,81,930	3,53,329	8,35,259
HEADMASTER, G . H . S . , MUKATSAR(G)	2202	01-GOVERNMENT	75,667	0	75,667
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****	-----	-----	-----
TOTAL(MH)	75,667	0	75,667

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	75,667	0	75,667
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HEADMASTER, G . H . S . , RAMGARH	2202	01-GOVERNMENT	6,08,739	0	6,08,739
CHUNGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT					
		01-GUIDANCE AND	0	274	274
		COUNSELLING			
*****			-----		
TOTAL(MH)			6,84,406	274	6,84,680
*****			-----		
TOTAL(DDO)			6,84,406	274	6,84,680
HEADMASTER, G . H . S . , RUPANA(G)	2202	01- GOVERNMENT	3,46,548	0	3,46,548
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			3,46,548	0	3,46,548
*****			-----		
TOTAL(DDO)			3,46,548	0	3,46,548

HEADMASTER, G.H.S., SARAI NAGA	2202	01-GOVERNMENT	74,68,883	11,42,205	86,11,088
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		74,68,883	11,42,205	86,11,088

*****	-----			
TOTAL(DDO)		74,68,883	11,42,205	86,11,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., TAMKOT	2202	01-GOVERNMENT	2,93,289	0	2,93,289
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DEPARTMENT OF EDUCATION,		FINSUB1121.TXT				
		SECONDARY				
PUNJAB		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL(MH)	77,62,172	11,42,205	89,04,377	

		TOTAL(DD0)	77,62,172	11,42,205	89,04,377	
HEADMASTER, G.H.S., THANDE WALA		2202	01-GOVERNMENT	2,58,567	0	2,58,567
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)	2,58,567	0	2,58,567	

TOTAL (DDO)		FINSUB1121.TXT	2,58,567	0	2,58,567
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HEADMASTER, G.H.S., UDE KARAN	2202	01-GOVERNMENT	67,667	0	67,667
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	67,667	0	67,667

*****	-----	-----	-----
TOTAL (DDO)	67,667	0	67,667

HEADMASTER, G.H.S., WARRING	2202	01-GOVERNMENT	63,48,744	9,31,251	72,79,995
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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	FINSUB1121.TXT			
TOTAL(MH)		63,48,744	9,31,251	72,79,995

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL(DDO)		63,48,744	9,31,251	72,79,995
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HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	01-ASSISTANCE	10,67,513	1,41,768	12,09,281
SCHOOL, MODEL TOWN, LUDHIANA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

		FINSUB1121.TXT			
		01-GOVERNMENT	9,61,051	0	9,61,051
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	83,77,308	10,73,019	94,50,327
2235		03-REIMBURSEMEN	19,054	0	19,054
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	19,054	0	19,054

		TOTAL(DD0)	83,96,362	10,73,019	94,69,381

HEADMASTER,G.S.R. MODEL SCHOOL, 2202	01-ASSISTANCE	14,02,771	10,26,747	24,29,518
MILLER GANJ	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	BY EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	68,61,101	0	68,61,101
	PRIMARY SCHOOLS			
	01-GOVERNMENT	37,22,654	0	37,22,654
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.S.R. MODEL SCHOOL, 2202	01-INSPECTION	65,181	0	65,181
	DEPARTMENT OF EDUCATION,	MILLER GANJ				
	PUNJAB					

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TOTAL(MH)	1,20,51,707	10,26,747	1,30,78,454
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2235	03-REIMBURSEMEN	92,983	0	92,983
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	92,983	0	92,983
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TOTAL(DDO)	1,21,44,690	10,26,747	1,31,71,437
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HEADMASTER,G.T.B. NATIONAL HIGH	2202	01-GOVERNMENT	11,53,558	1,19,670	12,73,228
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		FINSUB1121.TXT		
SCHOOL, RAHAUN		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL(MH)		11,53,558	1,19,670	12,73,228
2235	03-REIMBURSEMEN	31,890	0	31,890
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL(MH)		31,890	0	31,890

TOTAL(DD0)		11,85,448	1,19,670	13,05,118

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GANDHI MEMORIAL HIGH	2202	01-GOVERNMENT	2,96,140	11,41,919	14,38,059
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAP00RA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,96,140	11,41,919	14,38,059
			2235	03-STATE SOCIAL	80,000	0	80,000
				ASSISTANCE			
				PROGRAMME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		80,000	0	80,000

*****				-----		
TOTAL (DD0)				3,76,140	11,41,919	15,18,059

HEADMASTER, GHOVERNMENT HIGH	2202	01-GOVERNMENT	66,21,331	6,56,329	72,77,660
SCHOOL BHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				66,21,331	6,56,329	72,77,660

*****				-----		
TOTAL (DD0)				66,21,331	6,56,329	72,77,660

HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	1,35,03,638	14,72,285	1,49,75,923
BARIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	1,35,03,638	14,72,285	1,49,75,923

*****	-----	-----	-----
TOTAL(DDO)	1,35,03,638	14,72,285	1,49,75,923

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	84,67,996	5,57,925	90,25,921
DHANDA KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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FINSUB1121.TXT							
TOTAL(MH)				84,67,996	5,57,925	90,25,921	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	12,820	12,820
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL(MH)				0	12,820	12,820	
*****				-----	-----	-----	
TOTAL(DDO)				84,67,996	5,70,745	90,38,741	
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	22,23,140	0	22,23,140	
	DIHANA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

*****	-----		
TOTAL(MH)	22,23,140	0	22,23,140

*****	-----		
TOTAL(DD0)	22,23,140	0	22,23,140

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	16,05,507	0	16,05,507
FATEHPUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	16,05,507	0	16,05,507

*****	-----		
TOTAL(DD0)	16,05,507	0	16,05,507

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	47,914	0	47,914
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		JALALABAD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		47,914	0	47,914

		TOTAL(DDO)			47,914	0	47,914

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	7,60,552	0	7,60,552
	DEPARTMENT OF EDUCATION,	LAKSIHAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		7,60,552	0	7,60,552	
2235	03-REIMBURSEMEN	58,385	0	58,385	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		58,385	0	58,385	
*****		-----			
TOTAL(DDO)		8,18,937	0	8,18,937	
HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	13,45,887	0	13,45,887
PANDORI BEET		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

SERVICES

TOTAL(MH)	13,45,887	0	13,45,887
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2235	03-REIMBURSEMEN	82,720	0	82,720
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

TOTAL(MH)	82,720	0	82,720
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*****					-----		
TOTAL(DDO)					14,28,607	0	14,28,607
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	14,000	0	14,000
	DEPARTMENT OF EDUCATION,	POSSI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					14,000	0	14,000

*****					-----		
TOTAL(DDO)					14,000	0	14,000

HEADMASTER,GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,416	0	12,416
RORMAZARA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

*****				-----		
TOTAL(MH)				12,416	0	12,416
*****				-----		
TOTAL(DDO)				12,416	0	12,416
HEADMASTER, GN KHALSA HIGH	2202	01-GOVERNMENT	1,70,638	0	1,70,638	
SCHOOL, MAJRI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				1,70,638	0	1,70,638
	2235	03-REIMBURSEMEN	0	32,835	32,835	
		T OF MEDICAL				

*****		-----		
TOTAL(MH)		30,71,533	5,18,322	35,89,855
*****		-----		
TOTAL(DD0)		30,71,533	5,18,322	35,89,855
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	83,68,434	11,08,458	94,76,892
MALU POTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL(MH)		83,68,434	11,08,458	94,76,892
*****		-----		
TOTAL(DD0)		83,68,434	11,08,458	94,76,892
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	53,43,439	7,78,082	61,21,521
MUTTON	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

53,43,439

7,78,082

61,21,521

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					53,43,439	7,78,082	61,21,521

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,33,529	0	16,33,529
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAWANIWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL (MH)			69,76,968	7,78,082	77,55,050
*****			-----		
TOTAL (DDO)			69,76,968	7,78,082	77,55,050
HEADMASTER, GOVERMENT HIGH	2202	01-GOVERNMENT	3,05,911	1,41,600	4,47,511
SCHOOL, KACHA PACCA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			3,05,911	1,41,600	4,47,511
*****			-----		
TOTAL (DDO)			3,05,911	1,41,600	4,47,511
HEADMASTER, GOVERNEMNT HIGH	2202	01-GOVERNMENT	51,47,867	5,77,671	57,25,538

SCHOOL AMROH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	51,47,867	5,77,671	57,25,538

*****	-----	-----	-----
TOTAL(DDO)	51,47,867	5,77,671	57,25,538

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	71,43,114	10,69,037	82,12,151
SCHOOL			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		71,43,114	10,69,037	82,12,151
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			71,43,114	10,69,037	82,12,151
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	75,10,161	11,02,263	86,12,424
	SCHOOL, BACHIWIND			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			

				FINSUB1121.TXT			
	TOTAL(MH)				1,46,54,275	21,71,300	1,68,25,575

	TOTAL(DD0)				1,46,54,275	21,71,300	1,68,25,575

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	97,05,905	19,21,279	1,16,27,184
SCHOOL, BHINDI SAYDAN			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

	TOTAL(MH)			97,05,905	19,21,279	1,16,27,184	

	TOTAL(DD0)			97,05,905	19,21,279	1,16,27,184	

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	37,61,968	3,83,269	41,45,237
SCHOOL, BHITTEWAT			SECONDARY			
			SCH00LS SPORTS			

SERVICES

*****	-----			
TOTAL(MH)		37,61,968	3,83,269	41,45,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			37,61,968	3,83,269	41,45,237

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,37,946	9,85,258	80,23,204
	DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				FINSUB1121.TXT			
				01-GUIDANCE AND	1,273	0	1,273
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	1,08,01,187	13,68,527	1,21,69,714
				*****	-----		
				TOTAL(DD0)	1,08,01,187	13,68,527	1,21,69,714
				*****	-----		
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	2,39,201	1,57,112	3,96,313	
SCHOOL, CHIMYARI			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				*****	-----		
				TOTAL(MH)	2,39,201	1,57,112	3,96,313
				*****	-----		
				TOTAL(DD0)	2,39,201	1,57,112	3,96,313

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,31,440	0	13,31,440
SCHOOL			PRIMARY SCHOOLS			

01-GOVERNMENT	2,41,34,252	54,79,503	2,96,13,755
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2,54,65,692	54,79,503	3,09,45,195

2235	03-REIMBURSEMEN	0	17,311	17,311
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PENSIONERS

TOTAL(MH) 0 17,311 17,311

TOTAL(DD0) 2,54,65,692 54,96,814 3,09,62,506

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 70,000 70,000

DEPARTMENT OF EDUCATION, SCHOOL, PRIMARY SCHOOLS

PUNJAB

01-GOVERNMENT 2,85,50,922 43,13,682 3,28,64,604

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 55,138 0 55,138

TOTAL(MH)	2,86,06,060	43,83,682	3,29,89,742
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	1,04,400	0	1,04,400
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

39-CREATION OF	4,50,000	0	4,50,000
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VICTIM
COMPENSATION
FUND

*****	-----	-----	-----
TOTAL(MH)	6,54,400	0	6,54,400

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TOTAL(DDO)	2,92,60,460	43,83,682	3,36,44,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,12,043	10,33,276	85,45,319
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALLA PIND		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	75,12,043	10,33,276	85,45,319

2235	03-REIMBURSEMEN	24,229	0	24,229
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	24,229	0	24,229
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TOTAL (DDO)	75,36,272	10,33,276	85,69,548
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	22,59,383	0	22,59,383
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SCHOOL, BHIMA KOHNA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

				FINSUB1121.TXT			
			TOTAL(MH)		22,59,383	0	22,59,383

			TOTAL(DDO)		22,59,383	0	22,59,383

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	12,73,657	0	12,73,657
SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			

01-GOVERNMENT	31,30,032	4,19,931	35,49,963
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

			TOTAL(MH)		44,03,689	4,19,931	48,23,620

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2235	03-REIMBURSEMEN	10,131	0	10,131
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR			T OF MEDICAL			
	PUNJAB				CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

TOTAL (MH)					10,131	0	10,131
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TOTAL (DDO)					44,13,820	4,19,931	48,33,751
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,59,31,744	33,86,863	1,93,18,607
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

				FINSUB1121.TXT			
				01-GUIDANCE AND	0	1,711	1,711
				COUNSELLING			
				40-GUIDANCE AND	0	1,312	1,312
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,59,31,744	33,89,886	1,93,21,630
				*****	-----	-----	-----
				TOTAL(DD0)	1,59,31,744	33,89,886	1,93,21,630
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,45,105
				SCHOOL, JAGDEV KALAN		PRIMARY SCHOOLS	
						01-GOVERNMENT	2,00,61,531
						SECONDARY	28,28,391
						SCHOOLS SPORTS	2,28,89,922
						AND YOUTH	
						SERVICES	
						01-INSPECTION	0
							6,750
							6,750

*****	-----	-----	-----
TOTAL(MH)	2,14,06,636	28,35,141	2,42,41,777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,14,06,636	28,35,141	2,42,41,777

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,09,921	0	43,09,921
	DEPARTMENT OF EDUCATION,	SCHOOL, JASRAUR		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	94,68,338	8,75,482	1,03,43,820
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				3,51,84,895	37,10,623	3,88,95,518
*****				-----		
TOTAL (DD0)				3,51,84,895	37,10,623	3,88,95,518
HEADMASTER, GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,47,712	39,95,870	2,28,43,582	

TRAINING(DIET)

40-GUIDANCE AND	0	6,584	6,584
COUNSELLING			

*****	-----		
TOTAL(MH)	1,88,47,987	40,39,634	2,28,87,621

2235	03-REIMBURSEMEN	34,456	0	34,456
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1121.TXT		
				*****	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	TOTAL (MH)	34,456	034,456
DEPARTMENT OF EDUCATION, SCHOOL, KISANGARH PHARWALI						
PUNJAB						
				*****	-----	
				TOTAL (DDO)	1,88,82,443	40,39,6342,29,22,077
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	84,28,301	11,54,86995,83,170
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND	1,161	01,161
				COUNSELLING		
				*****	-----	
				TOTAL (MH)	84,63,918	11,54,86996,18,787

*****				FINSUB1121.TXT	-----		
TOTAL(DD0)					2,73,11,905	51,94,503	3,25,06,408
HEADMASTER, GOVERNMENT HIGH				2202			
01- GOVERNMENT					84,65,888	16,12,645	1,00,78,533
SCHOOL, MATTI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				18- TEACHER	0	47,000	47,000
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
*****					-----		
TOTAL(MH)					84,65,888	16,59,645	1,01,25,533
*****					-----		
TOTAL(DD0)					84,65,888	16,59,645	1,01,25,533

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	0	12,91,129	12,91,129
SCHOOL, PADHRI (CHOGAWAN)			PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,02,842	2,08,333	7,11,175
	DEPARTMENT OF EDUCATION,	SCHOOL, PADHRI (CHOGAWAN)		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		5,02,842	14,99,462	20,02,304

			TOTAL (DDO)		5,02,842	14,99,462	20,02,304

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	16,24,022	0	16,24,022
SCHOOL, RAJOKE			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
		TOTAL (MH)		16,24,022	0	16,24,022
*****				-----	-----	-----
		TOTAL (DD0)		16,24,022	0	16,24,022
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,64,698	0	13,64,698
SCHOOL, VARNALA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----	-----	-----
		TOTAL (MH)		13,64,698	0	13,64,698

*****				-----		
TOTAL(DDO)				13,64,698	0	13,64,698

HEADMASTER, GOVERNMENT BACHHAURI 2202				01-GOVERNMENT	81,49,537	12,84,669	94,34,206
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				81,49,537	12,84,669	94,34,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			81,49,537	12,84,669	94,34,206
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HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT	70,74,637	10,50,770	81,25,407
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HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND			3,000	0	3,000
COUNSELLING					

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TOTAL (MH)			1,52,27,174	23,35,439	1,75,62,613
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TOTAL (DDO)			1,52,27,174	23,35,439	1,75,62,613
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HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	30,646	0	30,646
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FINSUB1121.TXT				
HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS		
01-GOVERNMENT		55,01,994	5,40,493	60,42,487
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----		
TOTAL(MH)		55,32,640	5,40,493	60,73,133
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					56,32,640	5,40,493	61,73,133
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	89,542	0	89,542
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	5,83,846	0	5,83,846
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	88,684	0	88,684

FINSUB1121.TXT				

TOTAL(MH)		8,62,072	0	8,62,072

TOTAL(DDO)		63,94,712	5,40,493	69,35,205
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	25,45,141	3,94,334
CO-EDUCATION HIGH SCHOOL,		SECONDARY		
LEHLIKALAN		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL(MH)		25,45,141	3,94,334	29,39,475
	2235	03-REIMBURSEMEN	79,095	1,32,750
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL (MH)	79,095	1,32,750	2,11,845
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TOTAL (DDO)	26,24,236	5,27,084	31,51,320
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HEADMASTER, GOVERNMENT	2202	01-ASSISTANCE	64,89,000	0	64,89,000
CO-EDUCATION HIGH SCHOOL, SDILL		TO AIDED			
RURKEE		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	24,17,710	3,79,765	27,97,475
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		FINSUB1121.TXT		
DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, SDILL	SECONDARY		
PUNJAB	RURKEE	SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		40-GUIDANCE AND	0	3,000
		COUNSELLING		3,000
		*****	-----	
	TOTAL(MH)		89,06,710	3,82,765
				92,89,475
		*****	-----	
	TOTAL(DD0)		89,06,710	3,82,765
				92,89,475
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	89,210	39,43,452	40,32,662
SCHOOL	PRIMARY SCHOOLS			
	01-GOVERNMENT	4,80,71,710	65,27,571	5,45,99,281
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-INSPECTION	55,138	0	55,138

	TOTAL(MH)	4,82,16,058	1,04,71,023	5,86,87,081

	TOTAL(DDO)	4,82,16,058	1,04,71,023	5,86,87,081
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	38,45,183	0	38,45,183
SCHOOL	PRIMARY SCHOOLS			
	01-GOVERNMENT	29,24,416	1,33,134	30,57,550
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	0	55,138	55,138

	TOTAL(MH)	67,69,599	1,88,272	69,57,871

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			67,69,599	1,88,272	69,57,871
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	57,40,593	8,21,323	65,61,916
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)			1,25,10,192	10,09,595	1,35,19,787
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		TOTAL(DDO)			1,25,10,192	10,09,595	1,35,19,787
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	57,12,343	9,84,502	66,96,845
SCHOOL URAPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		57,12,343	9,84,502	66,96,845

*****	-----			
TOTAL(DD0)		57,12,343	9,84,502	66,96,845

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	61,24,596	6,39,350	67,63,946
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		61,24,596	6,39,350	67,63,946

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TOTAL(DDO)61,24,5966,39,35067,63,946

HEADMASTER, GOVERNMENT GIRLS HIGH 220201-GOVERNMENT14,69,20524,00014,93,205

SCHOOL,PRIMARY SCHOOLS

01-GOVERNMENT7,68,96,59493,31,8158,62,28,409

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJABPage288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE
DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SERVICES

EDUCATIONSECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 220201-GUIDANCE AND2,00002,000

DEPARTMENT OF EDUCATION, SCHOOL,COUNSELLING

PUNJAB

FINSUB1121.TXT

01-INSPECTION	1,21,226	0	1,21,226
*****	-----	-----	-----
TOTAL(MH)	7,84,89,025	93,55,815	8,78,44,840

2235	03-REIMBURSEMEN	10,18,952	0	10,18,952
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	48,970	0	48,970
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	10,67,922	0	10,67,922

*****	-----	-----	-----
TOTAL(DDO)	7,95,56,947	93,55,815	8,89,12,762

FINSUB1121.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	87,81,708	12,63,534	1,00,45,242
SCHOOL, ALAMPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)		87,84,708	12,63,534	1,00,48,242

TOTAL(DD0)		87,84,708	12,63,534	1,00,48,242
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,18,63,210	15,44,915	1,34,08,125
SCHOOL, ALCHEER	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,18,66,210	15,44,915	1,34,11,125
			2235	03-REIMBURSEMEN	31,974	0	31,974
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		31,974	0	31,974

*****					-----				
TOTAL(DDO)					1,18,98,18415,44,9151,34,43,099				

HEADMASTER, GOVERNMENT GIRLS HIGH 2202					01-GOVERNMENT67,64,86110,35,13477,99,995				
SCHOOL, BARETA					SECONDARY				
					SCHOOLS SPORTS				
					AND YOUTH				
					SERVICES				

*****					-----				
TOTAL(MH)					67,64,86110,35,13477,99,995				

2235					03-REIMBURSEMEN21,188021,188				
					T OF MEDICAL				
					CHARGES TO				
					PUNJAB				
					GOVERNMENT				
					PENSIONERS				

*****					-----				
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TOTAL (MH)	21,188	0	21,188
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TOTAL (DDO)	67,86,049	10,35,134	78,21,183
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,62,37,419	23,34,188	1,85,71,607
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

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TOTAL (MH)	1,62,37,419	23,34,188	1,85,71,607
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FINSUB1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	2,27,755	2,98,217	5,25,972
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
		TOTAL(MH)		2,27,755	2,98,217	5,25,972
*****				-----	-----	-----
		TOTAL(DDO)		1,64,65,174	26,32,405	1,90,97,579
*****				-----	-----	-----
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	94,84,634	20,91,098	1,15,75,732	
	SCHOOL, BOHA	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,436	0	1,436	
		COUNSELLING				

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	94,87,634	20,91,098	1,15,78,732

2235	03-REIMBURSEMEN	1,42,723	0	1,42,723
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,42,723	0	1,42,723

*****	-----	-----	-----
TOTAL(DDO)	96,30,357	20,91,098	1,17,21,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	29,91,625	3,50,873	33,42,498
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	55,138	0	55,138
			*****	-----	-----	-----	-----
			TOTAL(MH)		30,46,763	3,50,873	33,97,636
			*****	-----	-----	-----	-----
			TOTAL(DDO)		30,46,763	3,50,873	33,97,636
			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	26,04,06,272	3,90,60,855	29,94,67,127
			SCHOOL, DAROLI KALAN	SECONDARY			
				SCHOOLS SPORTS			

SERVICES

01-GUIDANCE AND	33,000	17,800	50,800
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COUNSELLING

40-GUIDANCE AND	19,508	15,000	34,508
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	26,04,58,780	3,90,93,655	29,95,52,435
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2235	03-REIMBURSEMEN	87,693	0	87,693
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	87,693	0	87,693
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*****				FINSUB1121.TXT	-----		
TOTAL (DDO)				26,05,46,473	3,90,93,655	29,96,40,128	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	23,03,391	2,30,193	25,33,584	
SCHOOL, DHOTIAN	SECONDARY				
	SCHOOOLS SPORTS				
	AND YOUTH				
	SERVICES				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-INSPECTION	55,138	0	55,138
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN					
	PUNJAB						

*****				-----		
TOTAL (MH)				23,58,529	2,30,193	25,88,722

TOTAL (DD0)		23,58,529	2,30,193	25,88,722

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	79,177	0	79,177
SCHOOL, GUJJARWAL	PRIMARY SCHOOLS			
	01-GOVERNMENT	65,54,310	7,30,432	72,84,742
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		66,33,487	7,30,432	73,63,919

TOTAL (DD0)		66,33,487	7,30,432	73,63,919

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,20,18,758	17,18,285	1,37,37,043
SCHOOL, HAJIPUR	SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,20,18,758	17,18,285	1,37,37,043

2235	03-REIMBURSEMEN	1,89,688	0	1,89,688
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,89,688	0	1,89,688

*****	-----	-----	-----
TOTAL(DDO)	1,22,08,446	17,18,285	1,39,26,731

GOVERNMENT OF PUNJAB

Page 293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	27,20,071	3,08,311	30,28,382
	DEPARTMENT OF EDUCATION,	SCHOOL, HARIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		27,20,071	3,08,311	30,28,382

			TOTAL (DDO)		27,20,071	3,08,311	30,28,382
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	52,96,638	5,80,890	58,77,528
		SCHOOL, HATHUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND	1,492	0	1,492
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	52,98,130	5,80,890	58,79,020

2235	03-REIMBURSEMEN	39,685	0	39,685
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	39,685	0	39,685

*****	-----	-----	-----
TOTAL(DD0)	53,37,815	5,80,890	59,18,705

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	14,91,125	0	14,91,125
SCHOOL, JAMSHER KHAS	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		14,91,125	0	14,91,125

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	14,91,125	014,91,125
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

FINSUB1121.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	71,47,416	10,28,223	81,75,639
SCHOOL, KALA SANGIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		86,41,541	10,28,223	96,69,764
*****		-----		
TOTAL(DD0)		86,41,541	10,28,223	96,69,764
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,82,56,624	25,73,618	2,08,30,242
SCHOOL, KALKAROAD RAJPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

FINSUB1121.TXT

TOTAL(MH) 1,82,56,624 25,73,618 2,08,30,242

2235 03-REIMBURSEMEN 2,73,952 0 2,73,952

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 2,73,952 0 2,73,952

TOTAL(DDO) 1,85,30,576 25,73,618 2,11,04,194

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 72,92,903 9,95,623 82,88,526

GOVERNMENT OF PUNJAB Page 295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KOTHAGURU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHAGURU		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

			TOTAL(MH)		72,95,903	9,95,623	82,91,526
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

FINSUB1121.TXT				
SERVANTS ETC.				
DYING IN				
HARNESS				
04-LEGAL AID TO	0	80,000	80,000	
THE POOR				
09-INTEGRATED	877	0	877	
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)	1,00,877	80,000	1,80,877	

TOTAL(DDO)	73,96,780	10,75,623	84,72,403	
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,18,32,300	17,87,260	1,36,19,560
SCHOOL, KULARAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

FINSUB1121.TXT
SERVICES

TOTAL (MH)

1,18,32,300

17,87,260

1,36,19,560

GOVERNMENT OF PUNJAB

Page 296

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1,18,32,300	17,87,260	1,36,19,560

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	30,941	0	30,941
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		PRIMARY SCHOOLS			
	PUNJAB						

	01-GOVERNMENT	92,30,177	11,80,445	1,04,10,622
	SECONDARY			
	SCHOOLS SPORTS			

FINSUB1121.TXT				
AND YOUTH				
SERVICES				
01-GUIDANCE AND	1,508	0	1,508	
COUNSELLING				

TOTAL(MH)	2,10,94,926	29,67,705	2,40,62,631	

TOTAL(DDO)	2,10,94,926	29,67,705	2,40,62,631	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	13,36,459	16,000	13,52,459
SCHOOL, NAGOKE	PRIMARY SCHOOLS			
	01-GOVERNMENT	25,71,765	15,62,778	41,34,543
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	39,08,224	15,78,778	54,87,002
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*****	-----	-----	-----
TOTAL(DD0)	39,08,224	15,78,778	54,87,002

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	49,41,915	9,90,525	59,32,440
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	49,41,915	9,90,525	59,32,440

*****	-----	-----	-----
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		TOTAL(DDO)		49,41,915	9,90,525	59,32,440

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	89,23,542	14,83,940	1,04,07,482
	DEPARTMENT OF EDUCATION, SCHOOL, NEW ABADI	SECONDARY			
	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,38,65,457	24,74,465	1,63,39,922

2235	03-REIMBURSEMEN	0	24,485	24,485
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	24,485	24,485

TOTAL (DD0)		1,38,65,457	24,98,950	1,63,64,407
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,77,295	0	29,77,295
SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			
	01-GOVERNMENT	94,28,642	22,06,833	1,16,35,475
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
*****		-----		
TOTAL (MH)		1,24,08,937	22,06,833	1,46,15,770
*****		-----		
TOTAL (DD0)		1,24,08,937	22,06,833	1,46,15,770

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,92,401	0	1,92,401
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,92,401	0	1,92,401

*****	-----	-----	-----
TOTAL(DDO)	1,92,401	0	1,92,401

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,29,63,123	15,73,263	1,45,36,386
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FINSUB1121.TXT
DEPARTMENT OF EDUCATION, SCHOOL, RAJASANSI
PUNJAB

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1, 29, 63, 123	15, 73, 263	1, 45, 36, 386

2235	03-REIMBURSEMEN	1, 52, 183	0	1, 52, 183
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1, 52, 183	0	1, 52, 183

*****	-----	-----	-----
TOTAL (DDO)	1, 31, 15, 306	15, 73, 263	1, 46, 88, 569

FINSUB1121.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,28,13,091	16,73,396	1,44,86,487
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----	
TOTAL(MH)		1,28,13,091	16,73,396	1,44,86,487

*****	-----	-----	-----	
TOTAL(DDO)		1,28,13,091	16,73,396	1,44,86,487

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	7,94,535	0	7,94,535
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121.TXT						
AND YOUTH						
SERVICES						

TOTAL(MH)				7,94,535	0	7,94,535

TOTAL(DDO)				7,94,535	0	7,94,535
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	65,44,013	9,79,464	75,23,477
	DEPARTMENT OF EDUCATION,	SCHOOL, RURKA KALAN	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

TOTAL(MH)				65,47,013	9,79,464	75,26,477

TOTAL (DD0)		65,47,013	9,79,464	75,26,477

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	43,00,709	0	43,00,709
SCHOOL, SARHALI	PRIMARY SCHOOLS			

01-GOVERNMENT	28,05,417	0	28,05,417
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL (MH)		71,06,126	0	71,06,126

TOTAL (DD0)		71,06,126	0	71,06,126

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,38,585	0	29,38,585
SCHOOL, SHEKHOO PUR	PRIMARY SCHOOLS			

01-GOVERNMENT	1, 21, 83, 513	15, 72, 159	1, 37, 55, 672
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		1, 51, 22, 098	15, 72, 159	1, 66, 94, 257

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	0	12, 300	12, 300
	DEPARTMENT OF EDUCATION,	SCHOOL, SHEKHOO PUR	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****		-----		
TOTAL (MH)		0	12,300	12,300
*****		-----		
TOTAL (DD0)		1,51,22,098	15,84,459	1,67,06,557
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SIHAR	01-GOVERNMENT	31,92,364	0	31,92,364
	PRIMARY SCHOOLS			
	01-GOVERNMENT	93,80,304	10,65,802	1,04,46,106
	SECONDARY			
	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	37,722	0	37,722
*****		-----		
TOTAL (MH)		1,26,10,390	10,65,802	1,36,76,192
2235	03-REIMBURSEMEN	17,313	0	17,313

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	17,313	0	17,313

*****	-----	-----	-----
TOTAL (DDO)	1,26,27,703	10,65,802	1,36,93,505

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121.TXT			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	20,43,073020,43,073
	DEPARTMENT OF EDUCATION, SCHOOL, SUR SINGH	SECONDARY	
	PUNJAB	SCH00LS SPORTS	
		AND YOUTH	
		SERVICES	

*****	-----
TOTAL(MH)	21,78,373021,78,373

*****	-----
TOTAL(DD0)	21,78,373021,78,373

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	52,06,5197,82,02359,88,542
SCHOOL, TALWAN	SECONDARY	
	SCH00LS SPORTS	
	AND YOUTH	
	SERVICES	
	01-GUIDANCE AND	3,00003,000
	COUNSELLING	

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FINSUB1121.TXT

TOTAL (MH)

52,09,519

7,82,023

59,91,542

2235

03-REIMBURSEMEN

34,775

10,000

44,775

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

34,775

10,000

44,775

TOTAL (DDO)

52,44,294

7,92,023

60, 36, 317

HEADMASTER, GOVERNMENT GIRLS

2202

01-DIRECTION

90,000

0

90,000

KHALSA HIGH SCHOOL, SARHALI

AND

ADMINISTRATION

01 - GOVERNMENT

13,42,502

0

13,42,502

PRIMARY SCHOOLS

01-GOVERNMENT 4,48,748 4,061 4,52,809

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	18,81,250	4,061	18,85,311
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TOTAL(DDO)	18,81,250	4,061	18,85,311
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,10,80,833	15,34,302	1,26,15,135
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DEPARTMENT OF EDUCATION, SCHOOL, DHAPAI

SECONDARY

PUNJAB

FINSUB1121.TXT

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 3,000 0 3,000
COUNSELLING

*****	-----			
TOTAL(MH)		1,10,83,833	15,34,302	1,26,18,135

*****	-----			
TOTAL(DD0)		1,10,83,833	15,34,302	1,26,18,135

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,48,92,993	22,47,435	1,71,40,428
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,492	0	4,492
		COUNSELLING			

40-GUIDANCE AND	4,508	0	4,508
COUNSELLING			

*****	-----		
TOTAL(MH)	1,49,01,993	22,47,435	1,71,49,428

*****	-----		
TOTAL(DDO)	1,49,01,993	22,47,435	1,71,49,428

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	33,93,922	6,61,535	40,55,457
SCHOOL, KHALSA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01-INSPECTION	55,138	0	55,138
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALSA					
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	34,49,060	6,61,535	41,10,595

*****	-----	-----	-----
TOTAL(DD0)	34,49,060	6,61,535	41,10,595

HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	94,29,585	13,00,639	1,07,30,224
SCHOOL, KHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	94,32,585	13,00,639	1,07,33,224

*****				-----		
TOTAL (DD0)				94,32,585	13,00,639	1,07,33,224
HEADMASTER, GOVERNMENT	GOVERNMENT	2202	01-GOVERNMENT	62,40,017	8,28,087	70,68,104
HIGH SCHOOL, MOTHANWALA						
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
40-GUIDANCE AND				3,000	0	3,000
COUNSELLING						
*****				-----		
TOTAL (MH)				62,43,017	8,28,087	70,71,104
*****				-----		
TOTAL (DD0)				62,43,017	8,28,087	70,71,104
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	44,44,500	0	44,44,500

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

Page 750

		FINSUB1121.TXT			
SCHOOL	HUSSAINPUR LALLOWAL	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	42,00,116	5,82,752	47,82,868

		TOTAL (DD0)	42,00,116	5,82,752	47,82,868

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	6,68,564	0	6,68,564
SCHOOL,		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,36,40,176	0	1,36,40,176
		PRIMARY SCHOOLS			
		01-GOVERNMENT	45,42,717	4,92,287	50,35,004

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,88,51,457	4,92,287	1,93,43,744

*****	-----	-----	-----
TOTAL (DDO)	1,88,51,457	4,92,287	1,93,43,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,60,65,075	29,87,930	1,90,53,005

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

40-GUIDANCE AND	6,000	0	6,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,60,74,075	29,87,930	1,90,62,005

*****	-----	-----	-----
TOTAL(DDO)	1,60,74,075	29,87,930	1,90,62,005

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,01,362	0	2,01,362
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,01,362	0	2,01,362

*****			-----		
TOTAL (DDO)			2,01,362	0	2,01,362

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	20,45,874	0	20,45,874
SCHOOL, CHABAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			20,45,874	0	20,45,874

*****			-----		
TOTAL (DDO)			20,45,874	0	20,45,874

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,31,615	4,243	1,35,858
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							

			TOTAL(MH)		1,31,615	4,243	1,35,858

			TOTAL(DDO)		1,31,615	4,243	1,35,858
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,97,330	15,93,449	86,90,779
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB1121.TXT			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	71,00,330	15,93,449	86,93,779
		*****	-----		
		TOTAL(DDO)	71,00,330	15,93,449	86,93,779
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	70,800	70,800
SCHOOL, JAMSHER KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	0	70,800	70,800
		*****	-----		
		TOTAL(DDO)	0	70,800	70,800

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,58,647	12,45,229	1,02,03,876
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	
			TOTAL(MH)		89,61,647	12,45,229	1,02,06,876

FINSUB1121.TXT							
*****				-----			
TOTAL(DDO)				89,61,647	12,45,229	1,02,06,876	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				2,000	0	2,000	
*****				-----			
TOTAL(DDO)				2,000	0	2,000	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,270	0	1,43,270	
	SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

***** -----

TOTAL(MH) 1,43,270 0 1,43,270

***** -----

TOTAL(DD0) 1,43,270 0 1,43,270

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,30,260 4,48,387 10,78,647
SCHOOL, LIDDARAN KALAN, BANGA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH) 6,30,260 4,48,387 10,78,647

2235 03-REIMBURSEMEN 74,619 0 74,619
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							
*****					-----		
TOTAL(MH)					74,619	0	74,619
*****					-----		
TOTAL(DDO)					7,04,879	4,48,387	11,53,266
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	5,33,677	5,33,677
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					0	5,33,677	5,33,677

2235	03-REIMBURSEMEN	31,267	0	31,267
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	31,267	0	31,267
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TOTAL (DDO)	31,267	5,33,677	5,64,944
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,91,273	76,510	14,67,783
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SCHOOL, PANDORI KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	13,91,273	76,510	14,67,783
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*****	-----	-----	-----
TOTAL(DDO)	13,91,273	76,510	14,67,783

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,711	0	29,711
SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,711	0	29,711

*****				-----			
TOTAL(DDO)				29,711	0	29,711	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	99,76,382	13,91,527	1,13,67,909
	DEPARTMENT OF EDUCATION,	SCHOOL, TEONA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)				99,79,382	13,91,527	1,13,70,909	
			2235	03-REIMBURSEMEN	3,086	0	3,086
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				3,086	0	3,086
*****				-----		
TOTAL (DDO)				99,82,468	13,91,527	1,13,73,995
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,16,32,936	2,29,17,287	16,45,50,223	
		01-GUIDANCE AND COUNSELLING	3,615	0	3,615	
*****				-----		
TOTAL (MH)				14,16,36,551	2,29,17,287	16,45,53,838

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	51,859	49,528	1,01,387
	DEPARTMENT OF EDUCATION,	SCHOOL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					51,859	49,528	1,01,387
*****					-----		
TOTAL(DDO)					14,16,88,410	2,29,66,815	16,46,55,225
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,69,864	6,10,715	48,80,579
		SCHOOL ALAMPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****				-----		
TOTAL (MH)				42,69,864	6,10,715	48,80,579
*****				-----		
TOTAL (DDO)				42,69,864	6,10,715	48,80,579
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		64,04,623	9,20,935	73,25,558
SCHOOL GOGHRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				64,04,623	9,20,935	73,25,558
*****				-----		
TOTAL (DDO)				64,04,623	9,20,935	73,25,558

FINSUB1121.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,77,486	4,29,380	35,06,866	
SCHOOL LAKSHIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----	-----	-----
TOTAL(MH)	30,77,486	4,29,380	35,06,866

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			30,77,486	4,29,380	35,06,866

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,630	0	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			30,99,116	4,29,380	35,28,496
*****			-----		
TOTAL(DDO)			30,99,116	4,29,380	35,28,496
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,66,770	8,84,976	71,51,746
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564

COUNSELLING

TOTAL(MH)	62,69,770	8,84,976	71,54,746
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	17,992	20,452	38,444
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	1,17,992	20,452	1,38,444
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TOTAL(DDO)	63,87,762	9,05,428	72,93,190
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,072	0	49,072
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			
	PUNJAB						

TOTAL(MH)	49,072	0	49,072
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TOTAL(DDO)	49,072	0	49,072
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,32,730	7,81,210	70,13,940
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	62,32,730	7,84,210	70,16,940
		*****	-----	-----	-----
		TOTAL(DDO)	62,32,730	7,84,210	70,16,940
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,64,786	5,11,517	51,76,303
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	46,67,786	5,11,517	51,79,303
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			46,67,786	5,11,517	51,79,303
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,58,939	0	66,58,939
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SCHOOL (GIRLS), KAMRAN ROAD	PRIMARY SCHOOLS
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FINSUB1121.TXT					
		01-GOVERNMENT	74,18,371	15,42,433	89,60,804
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		1,87,45,096	20,53,950	2,07,99,046
	*****		-----	-----	-----
	TOTAL(DDO)		1,87,45,096	20,53,950	2,07,99,046
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,33,151	0	11,33,151
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL(MH)		11,33,151	0	11,33,151

*****				-----		
TOTAL (DD0)				11,33,151	0	11,33,151
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,782	0	10,782	
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS				
		01-GOVERNMENT	3,25,819	0	3,25,819	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
		01-INSPECTION	88,684	0	88,684	
*****				-----		
TOTAL (MH)				4,25,285	0	4,25,285

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,25,285	0	4,25,285
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,85,055	8,45,356	54,30,411
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			50,10,340	8,45,356	58,55,696
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TOTAL(DDO)			50,10,340	8,45,356	58,55,696
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,89,101	9,33,233	61,22,334
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FINSUB1121.TXT					
SCHOOL BAHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		51,89,101	9,33,233	61,22,334	

TOTAL(DDO)		51,89,101	9,33,233	61,22,334	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,56,181	13,10,593	91,66,774
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		78,56,181	13,10,593	91,66,774	

TOTAL(DDO)	78,56,181	13,10,593	91,66,774
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,53,334	0	8,53,334
SCHOOL BARI		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,73,267	8,44,381	71,17,648

			TOTAL(MH)		71,26,601	8,44,381	79,70,982

2235	FINSUB1121.TXT 01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,286	0	10,286
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
***** -----				
TOTAL(MH)		1,20,286	0	1,20,286

*****				-----		
TOTAL(DDO)				72,46,887	8,44,381	80,91,268

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,58,195	8,70,124	71,28,319
SCHOOL BARIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				62,58,195	8,70,124	71,28,319

2235	03-REIMBURSEMEN	3,32,757	1,12,660	4,45,417
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

PUNJAB							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL (MH)				3,32,757	1,12,660	4,45,417	
*****				-----			
TOTAL (DDO)				65,90,952	9,82,784	75,73,736	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,00,465	6,12,582	51,13,047
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				45,00,465	6,12,582	51,13,047	
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

FINSUB1121.TXT					
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		22,980	23,104	46,084	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,22,980	23,104	1,46,084	

TOTAL(DDO)		46,23,445	6,35,686	52,59,131	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,43,702	7,03,195	57,46,897

FINSUB1121.TXT					
SCHOOL BHEEN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			78,11,096	16,16,724	94,27,820

TOTAL(DDO)			78,11,096	16,16,724	94,27,820
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,73,463	5,99,164	44,72,627
SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			38,73,463	5,99,164	44,72,627

TOTAL(DDO)			38,73,463	5,99,164	44,72,627
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,80,783	5,07,445	66,88,228
SCHOOL CHAMUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	61,80,783	5,07,445	66,88,228

*****	-----	-----	-----
TOTAL(DDO)	61,80,783	5,07,445	66,88,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	76, 38, 411	10, 68, 519	87, 06, 930
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DEPARTMENT OF EDUCATION, SCHOOL CHAND PUR RURKI

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1, 38, 19, 194

15,75,964

1, 53, 95, 158

TOTAL (DDO)

1, 38, 19, 194

15,75,964

1, 53, 95, 158

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

8,56,084

0

8,56,084

SCHOOL CHOUTALA

PRIMARY SCHOOLS

01 - GOVERNMENT

98, 99, 310

12, 29, 481

1, 11, 28, 791

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB1121.TXT					

TOTAL (MH)		1,07,55,394	12,29,481	1,19,84,875	
2235	03-REIMBURSEMEN	0	13,046	13,046	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		0	13,046	13,046	

TOTAL (DD0)		1,07,55,394	12,42,527	1,19,97,921	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,254	0	66,254
SCHOOL CHUHAR MAJRA	PRIMARY SCHOOLS				
		01-GOVERNMENT	25,91,265	2,69,569	28,60,834
		SECONDARY			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		26,57,519	2,69,569	29,27,088
	DEPARTMENT OF EDUCATION,	SCHOOL CHUHAR MAJRA					
	PUNJAB						
*****			-----				
		TOTAL(DDO)			26,57,519	2,69,569	29,27,088
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	38,61,749	3,71,391	42,33,140
		SCHOOL DANDOY		SECONDARY			

FINSUB1121.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	65,19,268	6,40,960	71,60,228

*****	-----	-----	-----
TOTAL(DDO)	65,19,268	6,40,960	71,60,228

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,40,458	0	15,40,458
SCHOOL DHARLOKHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15,40,458	0	15,40,458

2235	03-REIMBURSEMEN	79,969	0	79,969
	T OF MEDICAL			

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	79,969	0	79,969

*****	-----		
TOTAL (DDO)	16,20,427	0	16,20,427

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,997	0	76,997
SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB	Page	320
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,98,025	16,29,266	1,38,27,291

FINSUB1121.TXT

DEPARTMENT OF EDUCATION, SCHOOL DHUGGA KALAN

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,22,75,022	16,29,266	1,39,04,288

2235	03-REIMBURSEMEN	0	98,500	98,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	98,500	98,500

*****	-----	-----	-----
TOTAL(DD0)	1,22,75,022	17,27,766	1,40,02,788

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,44,324	10,42,693	91,87,017
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			81,44,324	10,42,693	91,87,017
*****			-----		
TOTAL(DDO)			81,44,324	10,42,693	91,87,017
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,98,663	11,45,475	1,00,44,138
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			88,98,663	11,45,475	1,00,44,138

2235 03-REIMBURSEM 2,63,242 4,200 2,67,442

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,63,242	4,200	2,67,442
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TOTAL (DDO)	91,61,905	11,49,675	1,03,11,580
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,59,843	12,11,863	1,05,71,706
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DEPARTMENT OF EDUCATION, SCHOOL JAJA

PUNJAB

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	93,59,843	12,11,863	1,05,71,706

2235	03-REIMBURSEMEN	1,40,737	0	1,40,737
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,40,737	0	1,40,737

*****	-----	-----	-----
TOTAL(DDO)	95,00,580	12,11,863	1,07,12,443

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	1,33,86,850	17,19,166	1,51,06,016
SCHOOL JANAURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,33,86,850	17,19,166	1,51,06,016
------------	-------------	-----------	-------------

2235	03-REIMBURSEMEN	1,04,138	0	1,04,138
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

FINSUB1121.TXT						

TOTAL(MH)			1,04,138	0	1,04,138	

TOTAL(DD0)			1,34,90,988	17,19,166	1,52,10,154	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,42,195	6,79,436
						67,21,631
	DEPARTMENT OF EDUCATION,	SCHOOL KANGMAI		SECONDARY		
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

TOTAL(MH)			60,42,195	6,79,436	67,21,631	

TOTAL(DD0)			60,42,195	6,79,436	67,21,631	
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	4,90,719	0
						4,90,719
SCHOOL KHIRERPUR				SECONDARY		

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				4,90,719	0	4,90,719
*****				-----		
TOTAL(DDO)				4,90,719	0	4,90,719
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,945	0	90,945	
SCHOOL KHUSROPUR KARTARPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				90,945	0	90,945
*****				-----		
TOTAL(DDO)				90,945	0	90,945

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,48,290	0	29,48,290
	DEPARTMENT OF EDUCATION,	SCHOOL K01		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	47,68,672	5,02,318	52,70,990
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		78,07,907	5,02,318	83,10,225
			2235	03-REIMBURSEMEN	1,68,173	87,499	2,55,672

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				1,68,173	87,499	2,55,672
*****				-----		
TOTAL(DDO)				79,76,080	5,89,817	85,65,897
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,78,348	5,70,387	38,48,735	
SCHOOL KUKANET		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				32,78,348	5,70,387	38,48,735

*****				-----		
TOTAL (DDO)				32,78,348	5,70,387	38,48,735

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,59,76,341	20,70,457	1,80,46,798
SCHOOL LAMIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,59,76,341	20,70,457	1,80,46,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,31,748	39,353	1,71,101
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		T OF MEDICAL			

PUNJAB

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,31,748	39,353	1,71,101

*****	-----	-----	-----
TOTAL(DD0)	1,61,08,089	21,09,810	1,82,17,899

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,53,131	0	42,53,131
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SCHOOL MAHAL GEHLAN PRIMARY SCHOOLS

01-GOVERNMENT	92,53,413	11,45,761	1,03,99,174
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	89,471	0	89,471
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		FINSUB1121.TXT			
	TOTAL(MH)		1,35,96,015	11,45,761	1,47,41,776

	TOTAL(DDO)		1,35,96,015	11,45,761	1,47,41,776

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,16,198	9,99,528	48,15,726
SCHOOL MALIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	1,000	1,000

	TOTAL(MH)		38,16,198	10,00,528	48,16,726

	TOTAL(DDO)		38,16,198	10,00,528	48,16,726

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,34,476	8,31,701	46,66,177
SCHOOL MALPUR ARKAN		SECONDARY			

*****			-----		
TOTAL(MH)			77,59,338	11,10,052	88,69,390
*****			-----		
TOTAL(DDO)			77,59,338	11,10,052	88,69,390
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,86,778	0	13,86,778
SCHOOL MANDHALI		PRIMARY SCHOOLS			
		01-GOVERNMENT	55,11,115	6,81,992	61,93,107
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			68,97,893	6,81,992	75,79,885
*****			-----		
TOTAL(DDO)			68,97,893	6,81,992	75,79,885

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,47,662	8,22,101	74,69,763
SCHOOL MASITPUR KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		66,47,662	8,22,101	74,69,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			66,47,662	8,22,101	74,69,763

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,78,100	0	42,78,100
SCHOOL MEHLI		PRIMARY SCHOOLS			
		01-GOVERNMENT	45,36,210	5,25,307	50,61,517
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,54,61,972	13,47,408	1,68,09,380

	TOTAL(DDO)		1,54,61,972	13,47,408	1,68,09,380
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,21,530	13,01,772	1,03,23,302
SCHOOL MIANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****			-----		
		TOTAL (MH)		90,21,530	13,01,772	1,03,23,302	
2235	03-REIMBURSEMEN	1,09,165		0		1,09,165	
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
		*****			-----		
		TOTAL (MH)		1,09,165	0	1,09,165	
		*****			-----		
		TOTAL (DDO)		91,30,695	13,01,772	1,04,32,467	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,52,03,174	48,78,558		2,00,81,732	
SCHOOL MUKERIAN		SECONDARY					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,52,03,174	48,78,558	2,00,81,732
			*****		-----	-----	-----
			TOTAL(DDO)		1,52,03,174	48,78,558	2,00,81,732
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,33,913	7,74,394	57,08,307
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT				

TOTAL(MH)		49,33,913	7,74,394	57,08,307
2235	03-REIMBURSEMEN	16,060	48,130	64,190
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		16,060	48,130	64,190

TOTAL(DDO)		49,49,973	8,22,524	57,72,497
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	35,910
SCHOOL NIGHI		PRIMARY SCHOOLS		
		01-GOVERNMENT	48,24,685	6,90,550
		SECONDARY		

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	48,24,685	7,26,460	55,51,145

*****	-----	-----	-----
TOTAL(DDO)	48,24,685	7,26,460	55,51,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	45,74,326	7,78,361	53,52,687
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-INSPECTION	89,471	0	89,471
*****		-----			
TOTAL (MH)			46,63,797	7,78,361	54,42,158
*****		-----			
TOTAL (DDO)			46,63,797	7,78,361	54,42,158
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	48,62,785	7,25,260	55,88,045
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)			48,62,785	7,25,260	55,88,045
*****		-----			
TOTAL (DDO)			48,62,785	7,25,260	55,88,045

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,51,453	3,08,799	29,60,252
SCHOOL PATIAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,51,453	3,08,799	29,60,252
*****			-----		
TOTAL(DD0)			26,51,453	3,08,799	29,60,252
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,780	0	23,780
SCHOOL PHARALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	68,51,712	10,36,008	78,87,720
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB				Page	329
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- INSPECTION	53,317	0	53,317
	DEPARTMENT OF EDUCATION,	SCHOOL PHARALA					
	PUNJAB						

			TOTAL (MH)		69,28,809	10,36,008	79,64,817

			TOTAL (DDO)		69,28,809	10,36,008	79,64,817
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	63,54,406	10,50,852	74,05,258
		SCHOOL POJEWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		63,54,406	10,50,852	74,05,258	
*****		-----			
TOTAL(DDO)		63,54,406	10,50,852	74,05,258	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,00,143	0	42,00,143
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
		01-GOVERNMENT	72,52,977	11,80,231	84,33,208
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,14,53,120	11,80,231	1,26,33,351	
*****		-----			
TOTAL(DDO)		1,14,53,120	11,80,231	1,26,33,351	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,97,599	5,01,120	46,98,719
SCHOOL RAITAINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

GOVERNMENT OF PUNJAB Page 330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		41,97,599	5,01,120	46,98,719

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			41,97,599	5,01,120	46,98,719

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,254	0	66,254
SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
		01-GOVERNMENT	40,76,277	6,04,841	46,81,118
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	53,317	0	53,317

	TOTAL (MH)		83,93,447	11,05,961	94,99,408

TOTAL (DD0)			83,93,447	11,05,961	94,99,408

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,16,088	9,09,574	76,25,662
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****		-----		
TOTAL(MH)		67,16,088	9,09,574	76,25,662

2235	03-REIMBURSEMEN	3,08,642	1,15,160	4,23,802
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		3,08,642	1,15,160	4,23,802

*****		-----		
TOTAL(DDO)		70,24,730	10,24,734	80,49,464

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,96,707	5,14,458	28,11,165
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	43,616	0	43,616
			*****	-----			
			TOTAL (MH)		26,48,965	6,29,618	32,78,583

			TOTAL (DDO)		93,65,053	15,39,192	1,09,04,245
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,54,680	0	65,54,680
		SCHOOL SAHLON		PRIMARY SCHOOLS			
				01-GOVERNMENT	99,64,294	12,26,477	1,11,90,771
				SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				1,65,18,974	12,26,477	1,77,45,451
*****				-----		
TOTAL(DDO)				1,65,18,974	12,26,477	1,77,45,451
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,92,447	0	10,92,447	
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS				
		01-GOVERNMENT	34,78,789	4,45,688	39,24,477	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
		01-INSPECTION	53,317	0	53,317	
*****				-----		
TOTAL(MH)				46,24,553	4,45,688	50,70,241

*****				-----		
TOTAL(DDO)				46,24,553	4,45,688	50,70,241

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,81,523	9,77,833	38,59,356
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GOVERNMENT OF PUNJAB Page 332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL SANAWA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****				-----		
TOTAL(MH)				28,81,523	9,77,833	38,59,356

*****				-----		
-------	--	--	--	-------	--	--

FINSUB1121.TXT								
TOTAL(DDO)					28,81,523	9,77,833	38,59,356	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	11,61,524	0	11,61,524	
	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		PRIMARY SCHOOLS				
	PUNJAB							
				01-GOVERNMENT	76,63,186	11,77,915	88,41,101	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
			*****	-----				
			TOTAL(MH)		88,24,710	11,77,915	1,00,02,625	
			*****	-----				
			TOTAL(DDO)		88,24,710	11,77,915	1,00,02,625	
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	96,57,688	14,16,634	1,10,74,322
			SCHOOL SANGO KATRALA		SECONDARY			
					SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****				-----
TOTAL(MH)		96,57,688	14,16,634	1,10,74,322

2235	03-REIMBURSEMEN	30,794	0	30,794
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL(MH)		30,794	0	30,794

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			96,88,482	14,16,634	1,11,05,116
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		</					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,52,494	0	2,52,494
SCHOOL SEKHAL MUNDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			2,52,494	0	2,52,494
*****			-----		
TOTAL(DD0)			2,52,494	0	2,52,494
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,30,876	9,65,877	81,96,753
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			72,30,876	9,65,877	81,96,753

TOTAL (DDO)

72,30,876

9,65,877

81,96,753

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,30,897	9,02,492	71,33,389

TOTAL (MH)

62,30,897

9,02,492

71,33,389

2235

03-REIMBURSEMEN

83,223

0

83,223

FINSUB1121.TXT					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			83,223	0	83,223

TOTAL(DD0)			63,14,120	9,02,492	72,16,612
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,62,502	4,99,295	39,61,797
SCHOOL TAHLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			34,62,502	4,99,295	39,61,797

TOTAL(DDO)			34,62,502	4,99,295	39,61,797

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,00,499	2,45,045	24,45,544
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			22,00,499	2,45,045	24,45,544

TOTAL(DDO)			22,00,499	2,45,045	24,45,544

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,48,633	20,38,198	1,17,86,831
	DEPARTMENT OF EDUCATION,	SCHOOL THOPIA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		1,19,49,132	22,83,243	1,42,32,375

*****	-----			
TOTAL(DD0)		1,19,49,132	22,83,243	1,42,32,375

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	4,86,951	0	4,86,951
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	12,690	0	12,690
		ARTS COLLEGES			
		01-GOVERNMENT	1,17,80,108	14,61,907	1,32,42,015
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				1,22,79,749	14,61,907	1,37,41,656
*****				-----		
TOTAL(DD0)				1,22,79,749	14,61,907	1,37,41,656
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,84,464	23,91,370	53,75,834	
SCHOOL(BOYS), MADHAK		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				29,84,464	23,91,370	53,75,834
*****				-----		
TOTAL(DD0)				29,84,464	23,91,370	53,75,834

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,16,172	12,53,461	1,00,69,633
SCHOOL(GIRLS), DAKHA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		88,16,172	12,53,461	1,00,69,633
			*****		-----	-----	-----
			TOTAL(DDO)		88,16,172	12,53,461	1,00,69,633

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-DIRECTION	1,01,749	0	1,01,749
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DHARAMKOT		AND			
	PUNJAB			ADMINISTRATION			

01-GOVERNMENT	84,83,164	13,57,201	98,40,365
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	85,84,913	13,57,201	99,42,114

*****	-----	-----	-----
TOTAL(DD0)	85,84,913	13,57,201	99,42,114

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,38,82,762	73,26,717	5,12,09,479
SCHOOL,		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT

40-GUIDANCE AND3,00003,000

COUNSELLING

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TOTAL(MH)4,38,85,76273,26,7175,12,12,479

*****-----

TOTAL(DDO)4,38,85,76273,26,7175,12,12,479

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT48,96,8766,86,83355,83,709

SCHOOL, KOTHARISECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
*****				-----			
TOTAL(MH)				48,96,876	6,86,833	55,83,709	
*****				-----			
TOTAL(DDO)				48,96,876	6,86,833	55,83,709	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,23,077	11,57,139	48,80,216
	DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				37,23,077	11,57,139	48,80,216	
*****				-----			
TOTAL(DDO)				37,23,077	11,57,139	48,80,216	
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,65,091	8,36,473	15,01,564	
	SCHOOL, ACHHARWAL		SECONDARY				

*****	-----			
TOTAL(MH)	17,93,690	2,63,007	20,56,697	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,419	0	4,419
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	17,98,109	2,63,007	20,61,116	

*****	-----			
TOTAL(DDO)	17,98,109	2,63,007	20,61,116	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,18,387	12,50,368	1,01,68,755
SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	89,18,387	12,50,368	1,01,68,755

2235	03-REIMBURSEMEN	21,744	0	21,744
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,744	0	21,744

TOTAL(DDO)	89,40,131	12,50,368	1,01,90,499
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	69,552	0	69,552
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SCHOOL, AGOL, NABHA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	69,552	0	69,552
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			69,552	0	69,552

DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB1121.TXT

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4, 21, 99, 522	1, 45, 64, 422	5, 67, 63, 944
SCHOOL, AHMDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	13, 492	0	13, 492
		COUNSELLING			
		40-GUIDANCE AND	21, 016	0	21, 016
		COUNSELLING			
*****			-----		
TOTAL (MH)			4, 23, 03, 582	1, 45, 64, 422	5, 68, 68, 004
	2235	03-REIMBURSEMEN	1, 12, 332	0	1, 12, 332
		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

		*****	-----		
TOTAL (MH)			1,12,332	0	1,12,332
		*****	-----		
TOTAL (DDO)			4,24,15,914	1,45,64,422	5,69,80,336
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,68,333	15,51,728	1,10,20,061
SCHOOL, AHMEDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			

***** FINSUB1121.TXT *****			

TOTAL(MH)	94,68,333	15,54,728	1,10,23,061

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	11,416	2,07,785	2,19,201
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	11,416	2,07,785	2,19,201

TOTAL(DDO)	94,79,749	17,62,513	1,12,42,262

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,28,256	9,37,697	67,65,953
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		58,28,256	9,37,697	67,65,953

2235	03-REIMBURSEMEN	0	1,01,678	1,01,678
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	1,01,678	1,01,678

*****-----

		FINSUB1121.TXT			
TOTAL(DDO)			58,28,256	10,39,375	68,67,631

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,34,514	15,37,120	1,09,71,634
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----
TOTAL(MH)		94,34,514	15,37,120	1,09,71,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	89,655	0	89,655
	DEPARTMENT OF EDUCATION,	SCHOOL, AJNODA, NABHA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	89,655	0	89,655

*****	-----	-----	-----
TOTAL(DDO)	95,24,169	15,37,120	1,10,61,289

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,79,294	10,89,958	78,69,252
SCHOOL, AKHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	67,82,294	10,89,958	78,72,252

FINSUB1121.TXT						
	2235	03-REIMBURSEMEN	2,92,098	0	2,92,098	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----			
		TOTAL (MH)	2,92,098	0	2,92,098	
		*****	-----			
		TOTAL (DD0)	70,74,392	10,89,958	81,64,350	
		*****	-----			
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,30,849	11,34,491	85,65,340
	SCHOOL, AKLIA KALAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		74,33,849	11,34,491	85,68,340
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN					
	PUNJAB						

			TOTAL (DDO)		74,33,849	11,34,491	85,68,340
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,78,660	3,23,109	34,01,769
		SCHOOL, AMARGARH KALER		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		1,05,12,509	14,57,600	1,19,70,109	
2235	03-REIMBURSEMEN	3,15,769	0	3,15,769	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		3,15,769	0	3,15,769	
*****		-----			
TOTAL (DD0)		1,08,28,278	14,57,600	1,22,85,878	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,94,41,275	25,45,510	2,19,86,785
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

*****	-----	-----	-----
TOTAL(MH)	1,94,41,275	25,45,510	2,19,86,785

*****	-----	-----	-----
TOTAL(DDO)	1,94,41,275	25,45,510	2,19,86,785

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,89,311	8,21,588	64,10,899
SCHOOL, ANDLU		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000

		FINSUB1121.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, ANDLU		COUNSELLING			
PUNJAB					
		*****	-----		
TOTAL(MH)			55,92,311	8,21,588	64,13,899
		*****	-----		
TOTAL(DD0)			55,92,311	8,21,588	64,13,899
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,173	0	66,173
SCHOOL, APRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	95,686	0	95,686
		*****	-----		
TOTAL(MH)			1,61,859	0	1,61,859
		*****	-----		
TOTAL(DD0)			1,61,859	0	1,61,859

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,000	0	1,00,000
SCHOOL, ASAFWALA		ARTS COLLEGES			
		01-GOVERNMENT	1,21,58,046	28,21,721	1,49,79,767
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,920	0	2,920
		COUNSELLING			

*****	-----			
TOTAL(MH)		1,22,60,966	28,21,721	1,50,82,687

2235	03-REIMBURSEMEN	36,000	0	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	35-FINANCIAL	6,00,000	0	6,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		ASSISTANCE TO			
	PUNJAB			THE FAMILIES OF			
				FARMERS/FARM			
				LABOURERS WHO			
				COMMITTED			
				SUICIDE DUE TO			
				INDEBTEDNESS			
*****					-----		
			TOTAL (MH)		6,36,000	0	6,36,000
*****					-----		
		TOTAL (DDO)			1,28,96,966	28,21,721	1,57,18,687

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,95,761	12,84,138	1,05,79,899
SCHOOL, ASAR PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,162	1,162
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		92,95,761	12,85,300	1,05,81,061
	*****	-----			
	TOTAL(DD0)		92,95,761	12,85,300	1,05,81,061
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,30,293	0	11,30,293
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				11,30,293	0	11,30,293	

*****				-----			
TOTAL(DDO)				11,30,293	0	11,30,293	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,188	0	5,188	
SCHOOL, ATIANA		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,82,802	1,94,289	16,77,091
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			14,87,990	1,94,289	16,82,279
*****			-----		
TOTAL(DD0)			14,87,990	1,94,289	16,82,279
HEADMASTER, GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT	84,38,338	13,32,365	97,70,703
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****			-----		
TOTAL(MH)			84,41,338	13,32,365	97,73,703

	2235	03-REIMBURSEMEN	41,056	0	41,056	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	41,056	0	41,056	

		TOTAL(DDO)	84,82,394	13,32,365	98,14,759	

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,74,574	21,77,471	1,70,52,045
	SCHOOL, ATTOWAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,48,74,574	21,77,471	1,70,52,045
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				*****	-----	-----	-----
		TOTAL (DDO)			1,48,74,574	21,77,471	1,70,52,045
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,04,37,585	11,75,709	1,16,13,294
	SCHOOL, AULAKH		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				*****	-----	-----	-----
		TOTAL (MH)			2,53,12,159	33,53,180	2,86,65,339

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,917	0	91,917
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TOTAL (MH)	91,917	0	91,917

TOTAL (DDO)	2,54,04,076	33,53,180	2,87,57,256

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,770	0	35,770
SCHOOL, AYALI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,29,12,655	15,29,692	1,44,42,347
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB1121.TXT
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,29,48,425	15,29,692	1,44,78,117

2235	03-REIMBURSEMEN	8,500	0	8,500
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,500	0	8,500

*****					-----		
TOTAL(DD0)					1,29,56,925	15,29,692	1,44,86,617
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	97,815	0	97,815
DEPARTMENT OF EDUCATION,				T OF MEDICAL			
PUNJAB				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					97,815	0	97,815
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TOTAL(DD0)					97,815	0	97,815
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,89,734	17,01,375	1,25,91,109
SCHOOL, BACHHOANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,436	1,436
COUNSELLING			

40-GUIDANCE AND	0	1,564	1,564
COUNSELLING			

*****	-----		
TOTAL(MH)	1,08,89,734	17,04,375	1,25,94,109

2235	03-REIMBURSEMEN	8,990	23,088	32,078
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	8,990	23,088	32,078

*****				-----		
TOTAL (DD0)				1,88,80,694	25,92,768	2,14,73,462
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,03,583	9,05,164	66,08,747	
SCHOOL, BADWA, NURPUR BEDI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	1,439	1,439	
		COUNSELLING				
		40-GUIDANCE AND	0	1,561	1,561	
		COUNSELLING				
*****				-----		
TOTAL (MH)				57,03,583	9,08,164	66,11,747
	2235	03-REIMBURSEMEN	31,275	0	31,275	
		T OF MEDICAL				

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	31,275	0	31,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	57,34,858	9,08,164	66,43,022
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,08,084	17,59,130	1,49,67,214
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		FINSUB1121.TXT			
SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,492	0	1,492
		COUNSELLING			
		40-GUIDANCE AND	7,492	0	7,492
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,32,48,343	17,59,130	1,50,07,473
		*****	-----		
		TOTAL(DDO)	1,89,51,926	26,67,294	2,16,19,220
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,826	0	23,826
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	87,94,773	13,86,293	1,01,81,066
		SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		88,18,599	13,86,293	1,02,04,892

*****	-----			
TOTAL(DDO)		88,18,599	13,86,293	1,02,04,892

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,69,270	11,84,345	93,53,615
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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GOVERNMENT OF PUNJAB	Page	350
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		81,69,270	11,84,345	93,53,615

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		81,69,270	11,84,345	93,53,615
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,198	0	1,198
SCHOOL, BAKARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			TOTAL (MH)		81,70,468	11,84,345	93,54,813

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FINSUB1121.TXT					
TOTAL(DDO)			81,70,468	11,84,345	93,54,813
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,52,896	5,57,614	38,10,510
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			
*****			-----		
TOTAL(MH)			32,52,896	5,60,614	38,13,510
	2235	03-REIMBURSEMEN	2,61,180	0	2,61,180
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL(MH)

2,61,180

0

2,61,180

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			35,14,076	5,60,614	40,74,690
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,21,98,762

18,49,165

1,40,47,927

SCHOOL, BALBERA

SECONDARY

SCHOOLS SPORTS

SERVICES

*****			-----		
TOTAL(MH)			1,24,59,942	18,49,165	1,43,09,107
*****			-----		
TOTAL(DDO)			1,57,12,838	24,09,779	1,81,22,617
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,84,515	9,05,682	68,90,197
SCHOOL, BALLOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
*****			-----		

TOTAL(MH)

FINSUB1121.TXT

59,87,515

9,05,682

68,93,197

TOTAL(DDO)

59,87,515

9,05,682

68,93,197

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

1,34,080

0

1,34,080

SCHOOL, BALTANA DERA BASSI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,34,080

0

1,34,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	1,34,080	0	1,34,080
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAMIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,32,345	0	1,32,345
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TOTAL (MH)	2,66,425	0	2,66,425

TOTAL (DDO)	2,66,425	0	2,66,425

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,23,296	13,57,865	45,81,161
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		FINSUB1121.TXT			
SCHOOL, BANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		***** -----			
		TOTAL (MH)	32,23,296	13,57,865	45,81,161
		***** -----			
		TOTAL (DD0)	32,23,296	13,57,865	45,81,161
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,45,644	30,308	1,75,952
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,70,50,562	34,48,839	2,04,99,401
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	6,000	0	6,000

*****	-----	-----	-----
TOTAL (MH)	1,72,02,206	34,79,147	2,06,81,353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,72,02,206	34,79,147	2,06,81,353

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	63,10,747	8,44,091	71,54,838
SCHOOL, BANERA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****			-----		
TOTAL (MH)			2,35,12,953	43,23,238	2,78,36,191
*****			-----		
TOTAL (DD0)			2,35,12,953	43,23,238	2,78,36,191
HEADMASTER, GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,70,960	10,84,009	1,04,54,969
01-GUIDANCE AND COUNSELLING			2,000	0	2,000
40-GUIDANCE AND COUNSELLING			1,000	0	1,000
*****			-----		
TOTAL (MH)			93,73,960	10,84,009	1,04,57,969

2235	03-REIMBURSEMEN	1,32,402	0	1,32,402
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	1,32,402	0	1,32,402	

*****	-----	-----	-----	
TOTAL(DDO)	95,06,362	10,84,009	1,05,90,371	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	43,455	043,455
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		AND		
	PUNJAB			ADMINISTRATION		
				01-GOVERNMENT	2,01,08,105	18,88,7712,19,96,876
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				40-GUIDANCE AND	6,000	06,000
				COUNSELLING		
			*****	-----		
			TOTAL(MH)		2,02,89,962	18,88,7712,21,78,733
			*****	-----		
			TOTAL(DDO)		2,96,63,922	29,72,7803,26,36,702
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,62,21,19824,04,6421,86,25,840
			SCHOOL, BARAN		SECONDARY	

AND YOUTH

SERVICES

TOTAL(MH)	1,62,21,198	24,04,642	1,86,25,840
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TOTAL(DD0)	1,62,21,198	24,04,642	1,86,25,840
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,599	0	15,599
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SCHOOL, BAREWAL		PRIMARY SCHOOLS			
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01-GOVERNMENT	1,08,97,038	14,36,796	1,23,33,834
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,508	1,508
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COUNSELLING

***** FINSUB1121.TXT *****

TOTAL(MH)	1,09,12,637	14,38,304	1,23,50,941
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	38,797	99,712	1,38,509
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	38,797	99,712	1,38,509
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TOTAL(DDO)	1,09,51,434	15,38,016	1,24,89,450
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,70,473	5,19,685	34,90,158
SCHOOL, BARSALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,439	1,439
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
***** -----					
TOTAL(MH)			29,70,473	5,22,685	34,93,158
	2235	03-REIMBURSEMEN	12,314	10,683	22,997
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				12,314	10,683	22,997
*****				-----		
TOTAL(DDO)				29,82,787	5,33,368	35,16,155
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		97,43,269	13,95,780	1,11,39,049
SCHOOL, BASSI GULAM HUSSAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		97,43,269	13,95,780	1,11,39,049

DEPARTMENT OF EDUCATION,

PUNJAB

2235	03-REIMBURSEMEN	14,240	0	14,240
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	97,57,509	13,95,780	1,11,53,289
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TOTAL(DDO)	97,57,509	13,95,780	1,11,53,289
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,49,823	14,92,489	1,19,42,312
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SCHOOL, BASSI JALAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****			-----		
TOTAL(MH)			1,04,49,823	14,92,489	1,19,42,312
*****			-----		
TOTAL(DD0)			1,04,49,823	14,92,489	1,19,42,312
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,32,634	7,21,157	68,53,791
SCHOOL, BASSIAN BET		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			61,32,634	7,21,157	68,53,791
*****			-----		
TOTAL(DD0)			61,32,634	7,21,157	68,53,791

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,92,72,055	34,35,663	2,27,07,718
SCHOOL, BASTI JODHEWAL		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,508	0	1,508
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		COUNSELLING			
	PUNJAB						

TOTAL(MH)	1,92,73,563	34,35,663	2,27,09,226
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2235	03-REIMBURSEMEN	2,75,901	48,563	3,24,464
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,75,901	48,563	3,24,464

*****	-----	-----	-----
TOTAL(DDO)	1,95,49,464	34,84,226	2,30,33,690

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,36,754	0	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,36,754	0	6,36,754

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB1121.TXT	6,36,754	0	6,36,754
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,87,524	11,22,987	91,10,511
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	79,87,524	11,25,987	91,13,511

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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FINSUB1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DD0)		79,87,524	11,25,987	91,13,511
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	38,713	0	38,713
SCHOOL, BEHAK BODLA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,21,02,236	13,90,826	1,34,93,062
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)	2,01,31,473	25,16,813	2,26,48,286
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FINSUB1121.TXT					
TOTAL (DD0)			2,01,31,473	25,16,813	2,26,48,286
HEADMASTER, GOVERNMENT HIGH	2235	09- INTEGRATED	1,09,913	0	1,09,913
SCHOOL, BEHAKBADLA, FAZILKA		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			1,09,913	0	1,09,913
*****			-----		
TOTAL (DD0)			1,09,913	0	1,09,913
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,48,37,945	13,55,952	1,61,93,897
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,48,37,945	13,55,952	1,61,93,897

*****				-----	-----	-----
TOTAL (DDO)			2,32,11,592	25,39,688	2,57,51,280	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,36,813	11,12,269	94,49,082	
SCHOOL, BER KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----	-----	-----
TOTAL (MH)			83,36,813	11,12,269	94,49,082	

2235	03-REIMBURSEMEN	77,969	0	77,969		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----	-----	-----
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TOTAL(MH)	77,969	0	77,969
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*****	-----		
TOTAL(DDO)	84,14,782	11,12,269	95,27,051

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,29,577	12,18,655	78,48,232
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,492	0	4,492
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		COUNSELLING			
	PUNJAB						

FINSUB1121.TXT					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		66,37,069	12,18,655	78,55,724	
*****		-----			
TOTAL(DD0)		66,37,069	12,18,655	78,55,724	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,87,329	0	4,87,329
SCHOOL, BHAGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		4,87,329	0	4,87,329	
*****		-----			
TOTAL(DD0)		4,87,329	0	4,87,329	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,10,102	7,12,960	68,23,062
SCHOOL, BHAGPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

	TOTAL(MH)		61,11,610	7,12,960	68,24,570

	TOTAL(DDO)		61,11,610	7,12,960	68,24,570
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,10,457	6,69,880	41,80,337
SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,436	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGWANPUR HINGNA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	1,564	1,564
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		35,10,457	6,72,880	41,83,337
			*****	-----	-----	-----	-----
			TOTAL(DDO)		35,10,457	6,72,880	41,83,337
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,97,034	16,61,985	1,32,59,019

		FINSUB1121.TXT		
SCHOOL, BHAMIRI		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL (MH)		1,15,97,034	16,61,985	1,32,59,019
2235	03-REIMBURSEMEN	26,750	0	26,750
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL (MH)		26,750	0	26,750

TOTAL (DDO)		1,16,23,784	16,61,985	1,32,85,769

FINSUB1121.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,04,294	5,52,018	34,56,312	
SCHOOL, BHAMMI PURA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----	-----	-----
TOTAL(MH)	29,04,294	5,52,018	34,56,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			29,04,294	5,52,018	34,56,312

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,94,445	16,38,278	1,47,32,723
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

***** -----

TOTAL(MH)	1,59,98,739	21,90,296	1,81,89,035
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

	01-OLD AGE	1,447	0	1,447
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PENSIONS

	03-REIMBURSEMEN	22,425	0	22,425
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	33,872	0	33,872
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*****					-----		
TOTAL(DDO)					1,60,32,611	21,90,296	1,82,22,907

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,81,364	0	18,81,364
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****					-----		
TOTAL(MH)					18,81,364	0	18,81,364

*****					-----		
TOTAL(DDO)					18,81,364	0	18,81,364

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,80,366	3,53,395	38,33,761
SCHOOL, BHANI SHALU		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		34,80,366	3,53,395	38,33,761
		*****			-----	-----	-----
		TOTAL(DDO)			34,80,366	3,53,395	38,33,761
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,80,875	0	3,80,875
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANOLANGA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

FINSUB1121.TXT					
		01-GOVERNMENT	86,44,654	11,68,623	98,13,277
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,492	0	1,492
		COUNSELLING			
*****			-----		
TOTAL (MH)			90,27,021	11,68,623	1,01,95,644
*****			-----		
TOTAL (DD0)			90,27,021	11,68,623	1,01,95,644
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,97,841	0	14,97,841
SCHOOL, BHANTURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	14,97,841	0	14,97,841
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2235	09- INTEGRATED	0	81,957	81,957
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	81,957	81,957

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

			FINSUB1121.TXT		
TOTAL(DD0)			14,97,841	81,957	15,79,798

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,68,116	9,20,800	67,88,916
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,68,116	10,02,757	68,70,873

*****	-----	-----	-----
TOTAL(DD0)	73,65,957	10,02,757	83,68,714

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,95,756	14,75,628	1,23,71,384
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)	1,08,95,756	14,75,628	1,23,71,384
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	13,830	0	13,830
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,13,830	0	1,13,830

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,10,09,586	14,75,628	1,24,85,214
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,55,662	5,75,816	46,31,478
		SCHOOL, BHARROWAL KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		41,69,492	5,75,816	47,45,308
		*****			-----	-----	-----

FINSUB1121.TXT					
TOTAL(DDO)			1,50,65,248	20,51,444	1,71,16,692
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,13,008	35,400	13,48,408
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			13,13,008	35,400	13,48,408
*****			-----	-----	-----
TOTAL(DDO)			13,13,008	35,400	13,48,408
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,23,637	7,76,046	69,99,683
SCHOOL, BHATWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000

COUNSELLING

40-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	62,26,637	7,76,046	70,02,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			62,26,637	7,76,046	70,02,683

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		ARTS COLLEGES			
		01-GOVERNMENT	59,42,691	0	59,42,691
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,23,16,653	7,76,046	1,30,92,699
		*****	-----	-----	-----
		TOTAL (DDO)	1,23,16,653	7,76,046	1,30,92,699
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,25,511	6,08,060	43,33,571
SCHOOL, BHIKKHOWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

		FINSUB1121.TXT			
TOTAL(MH)			37,25,511	6,08,060	43,33,571

TOTAL(DD0)			37,25,511	6,08,060	43,33,571
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,85,924	13,48,030	1,00,33,954
SCHOOL, BHOMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			86,85,924	13,48,030	1,00,33,954

TOTAL(DD0)			86,85,924	13,48,030	1,00,33,954
GOVERNMENT OF PUNJAB				Page	367
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	65,84,492	10,23,322	76,07,814
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOPAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,52,70,416	23,71,352	1,76,41,768
			2235	04-LEGAL AID TO	91,500	0	91,500
				THE POOR			

TOTAL(MH)					91,500	0	91,500

TOTAL(DD0)					1,53,61,916	23,71,352	1,77,33,268

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,10,127	22,40,821	1,14,50,948
SCHOOL, BHULLA RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,508	0	4,508
		COUNSELLING			
*****			-----		
TOTAL(MH)			92,14,635	22,40,821	1,14,55,456
2235	03-REIMBURSEMEN	7,750	0	7,750	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			7,750	0	7,750

TOTAL (DDO)	92,22,385	22,40,821	1,14,63,206
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,82,331	8,84,488	85,66,819
SCHOOL, BHULLAR		SECONDARY			

GOVERNMENT OF PUNJAB	Page	368
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLAR		COUNSELLING			
	PUNJAB						

TOTAL (MH)	76,82,331	8,87,488	85,69,819
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*****				-----		
TOTAL (DDO)				76,82,331	8,87,488	85,69,819

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,83,121	6,58,304	63,41,425
SCHOOL, BHUMADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL (MH)				56,86,121	6,58,304	63,44,425

2235	03-REIMBURSEMEN	6,10,551	0	6,10,551
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		6,10,551	0	6,10,551

*****		-----		
TOTAL(DD0)		62,96,672	6,58,304	69,54,976

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,019	0	57,019
SCHOOL, BHUNDER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		57,019	0	57,019

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			57,019	0	57,019
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,13,32,021	17,07,188	1,30,39,209
	SCHOOL, BINAHERI, NABHA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

		TOTAL(MH)			1,13,89,040	17,07,188	1,30,96,228

		TOTAL(DDO)			1,13,89,040	17,07,188	1,30,96,228

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,71,389	6,14,771	52,86,160
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			46,71,389	6,17,771	52,89,160
2235	03-REIMBURSEMEN		0	13,217	13,217
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			0	13,217	13,217

*****				-----		
TOTAL(DDO)				46,71,389	6,30,988	53,02,377

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		32,17,071	5,78,477	37,95,548
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BINJON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----		
TOTAL(MH)				32,17,071	5,78,477	37,95,548

*****				-----		
TOTAL(DDO)				32,17,071	5,78,477	37,95,548

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,443	0	17,443
	DEPARTMENT OF EDUCATION,	SCHOOL, BIRMI		PRIMARY SCHOOLS			
	PUNJAB						

01-GOVERNMENT	61,22,484	6,72,847	67,95,331
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	1,508	0	1,508
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	61,41,435	6,72,847	68,14,282

*****	-----	-----	-----
TOTAL(DDO)	61,41,435	6,72,847	68,14,282

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,92,889	15,90,378	57,83,267
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SCHOOL, BISHNADI

FINSUB1121.TXT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

41,92,889

15,90,378

57,83,267

2235

03-REIMBURSEMEN

67,091

0

67,091

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	67,091	0	67,091
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DD0)	42,59,980	15,90,378	58,50,358
------------	-----------	-----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,45,836	11,28,813	91,74,649
SCHOOL, BISSO CHAK		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	81,12,927	11,28,813	92,41,740

2235	03-REIMBURSEMEN	0	12,800	12,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	12,800	12,800

*****	-----	-----	-----
TOTAL(DDO)	1,23,05,816	27,31,991	1,50,37,807

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,26,410	11,53,530	95,79,940
SCHOOL, BOHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	84,26,410	11,53,530	95,79,940

*****	-----	-----	-----
TOTAL(DDO)	84,26,410	11,53,530	95,79,940

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,46,845	6,38,944	17,85,789
SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL (MH)	11,46,845	6,38,944	17,85,789
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TOTAL (DDO)	11,46,845	6,38,944	17,85,789
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,56,677	9,99,102	78,55,779
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DEPARTMENT OF EDUCATION, SCHOOL, BOPA RAI KHURD		FINSUB1121.TXT SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	68,56,677	9,99,102	78,55,779

		TOTAL(DDO)	68,56,677	9,99,102	78,55,779

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,78,667	21,88,698	1,65,67,365
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,43,78,667	21,88,698	1,65,67,365

TOTAL (DDO)	FINSUB1121.TXT	1,43,78,667	21,88,698	1,65,67,365
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,47,334	17,51,394	1,33,98,728
SCHOOL, BOPARAI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,16,47,334	17,51,394	1,33,98,728

*****	-----	-----	-----
TOTAL (DDO)	1,16,47,334	17,51,394	1,33,98,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINSUB1121.TXT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,96,151	23,82,656	91,78,807
	DEPARTMENT OF EDUCATION,	SCHOOL, BORA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,84,43,485	41,34,050	2,25,77,535

2235	03-REIMBURSEMEN	0	17,072	17,072
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	17,072	17,072

*****	-----	-----	-----
TOTAL(DD0)	1,84,43,485	41,51,122	2,25,94,607

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,76,001	6,06,074	59,82,075
SCHOOL, BRAHAMPURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
*****			-----		
TOTAL(MH)			53,77,509	6,06,074	59,83,583
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****-----

TOTAL (MH)

1,00,000

0

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			54,77,509	6,06,074	60,83,583
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,70,958	6,64,126	56,35,084
		SCHOOL, BRAICH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000

COUNSELLING

*****		-----			
TOTAL(MH)		50,73,958	6,64,126	57,38,084	
2235	03-REIMBURSEMEN	0	10,695	10,695	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		0	10,695	10,695	
*****		-----			
TOTAL(DD0)		1,04,51,467	12,80,895	1,17,32,362	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,23,165	16,48,506	1,28,71,671
SCHOOL, BRASS		SECONDARY			
SCHOOLS SPORTS					

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,431	1,431
COUNSELLING			

01-INSPECTION	66,254	0	66,254
40-GUIDANCE AND	0	1,567	1,567
COUNSELLING			

*****	-----		
TOTAL(MH)	1,12,89,419	16,51,504	1,29,40,923

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	11,500	0	11,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		T OF MEDICAL			

PUNJAB

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 11,500 0 11,500

***** -----

TOTAL(DD0) 1,13,00,919 16,51,504 1,29,52,423

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 56,73,002 7,79,356 64,52,358

SCHOOL, BUANI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 56,73,002 7,79,356 64,52,358

***** -----

TOTAL (DD0)	FINSUB1121.TXT	56,73,002	7,79,356	64,52,358
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,86,477	6,71,600	49,58,077
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)	42,86,477	6,71,600	49,58,077
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2235	03-REIMBURSEMEN	1,33,477	0	1,33,477
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	1,33,477	0	1,33,477
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FINSUB1121.TXT

TOTAL(DD0)44,19,9546,71,60050,91,554

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,91,604	7,50,689	65,42,293
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,436	1,436
				COUNSELLING			
				40-GUIDANCE AND	0	1,564	1,564
				COUNSELLING			

FINSUB1121.TXT					
TOTAL(MH)			57,91,604	7,53,689	65,45,293
2235	03-REIMBURSEMEN		2,12,007	0	2,12,007
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			2,12,007	0	2,12,007
*****			-----		
TOTAL(DDO)			60,03,611	7,53,689	67,57,300
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,11,928	24,84,515	1,46,96,443
SCHOOL, BUREWAL		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

FINSUB1121.TXT			
01-GUIDANCE AND	0	2,026	2,026
COUNSELLING			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,22,14,928	24,86,541	1,47,01,469

*****	-----	-----	-----
TOTAL(DDO)	1,22,14,928	24,86,541	1,47,01,469

GOVERNMENT OF PUNJAB	Page 377
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,34,709	21,17,517	1,34,52,226
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB1121.TXT				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		0	974	974
COUNSELLING				
40-GUIDANCE AND		3,000	0	3,000
COUNSELLING				
*****		-----		
TOTAL(MH)		2,35,52,637	46,05,032	2,81,57,669
2235	03-REIMBURSEMEN	13,116	6,68,400	6,81,516
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		13,116	6,68,400	6,81,516

TOTAL (DD0)			2,35,65,753	52,73,432	2,88,39,185

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,52,790	38,65,309	1,64,18,099
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,25,52,790	38,65,309	1,64,18,099

2235	03-REIMBURSEMEN	1,13,268	0	1,13,268
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	8,777	8,777
	THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,13,268	8,777	1,22,045
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA					
	PUNJAB						

			TOTAL(DDO)		1,26,66,058	38,74,086	1,65,40,144
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		65,14,420	9,78,218	74,92,638
	SCHOOL, BUTAHRI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

01-GUIDANCE AND	1,508	0	1,508
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	66,29,196	9,86,995	76,16,191

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,92,81,986	48,52,304	2,41,34,290

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,44,596	4,71,592	72,16,188
SCHOOL, BUTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			67,44,596	4,71,592	72,16,188

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					67,44,596	4,71,592	72,16,188

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	9,59,255	0	9,59,255
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTANA		TO AIDED			

		FINSUB1121.TXT					
PUNJAB		SECONDARY					
		SCHOOLS BY					
		EDUCATION					
		DEPARTMENT					
		01-GOVERNMENT	50,07,127	7,04,892	57,12,019		
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		40-GUIDANCE AND	3,000	0	3,000		
		COUNSELLING					
		*****	-----				
		TOTAL(MH)	1,27,13,978	11,76,484	1,38,90,462		
		*****	-----				
		TOTAL(DDO)	1,27,13,978	11,76,484	1,38,90,462		
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,21,002	8,70,333	70,91,335
		SCHOOL, CHAHLAN WALI		SECONDARY			

FINSUB1121.TXT				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
	01-GUIDANCE AND	1,764	0	1,764
COUNSELLING				
	40-GUIDANCE AND	1,236	0	1,236
COUNSELLING				

	TOTAL(MH)	62,24,002	8,70,333	70,94,335
2235	03-REIMBURSEMEN	1,04,210	0	1,04,210
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

	TOTAL(MH)	1,04,210	0	1,04,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			63,28,212	8,70,333	71,98,545
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,20,421	9,18,488	99,38,909
		SCHOOL, CHAINA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		91,24,631	9,18,488	1,00,43,119

***** -----

TOTAL(DDO) 1,53,48,633 17,88,821 1,71,37,454

HEADMASTER, GOVERNMENT HIGH 2202 01-DIRECTION 1,19,646 0 1,19,646

SCHOOL, CHAK JAMAL GARH AND
ADMINISTRATION

01-GOVERNMENT 1,73,01,699 29,06,009 2,02,07,708

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL(MH) 1,74,24,345 29,06,009 2,03,30,354

2235 03-REIMBURSEMEN 15,272 0 15,272

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	33,668	33,668
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	15,272	33,668	48,940

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,74,39,617	29,39,677	2,03,79,294
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,670	0	1,19,670
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,34,942	33,668	1,68,610
	2235	04-LEGAL AID TO	1,090	0	1,090
		THE POOR			
*****			-----		
TOTAL(MH)			1,090	0	1,090
*****			-----		
TOTAL(DD0)			1,75,60,377	29,39,677	2,05,00,054

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	61,20,827	8,40,694	69,61,521
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	61,20,827	8,40,694	69,61,521

2235	03-REIMBURSEMEN	15,416	0	15,416
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	15,416	0	15,416

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			61,36,243	8,40,694	69,76,937
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,45,519	9,02,514	72,48,033
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKMAFI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----		
			TOTAL (MH)		63,60,935	9,02,514	72,63,449

		TOTAL (DDO)			1,24,81,762	17,43,208	1,42,24,970
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,35,379	6,85,502	80,20,881
		SCHOOL, CHAKOKI		SECONDARY			

FINSUB1121.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		73,38,379	6,85,502	80,23,881	
*****		-----			
TOTAL(DDO)		73,38,379	6,85,502	80,23,881	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,11,53,553	16,72,337	1,28,25,890
SCHOOL, CHANGERWAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----			
TOTAL(MH)		1,11,53,553	16,72,337	1,28,25,890	

2235	01-PENSION AND	15,740	0	15,740
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	25,477	0	25,477
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		FINSUB1121.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, CHANGERWAN		T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		1,41,217	0	1,41,217	

TOTAL(DDO)		1,12,94,770	16,72,337	1,29,67,107	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,40,160	3,99,715	32,39,875
SCHOOL, CHANIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			28,43,160	3,99,715	32,42,875
*****			-----		
TOTAL(DDO)			28,43,160	3,99,715	32,42,875
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,82,954	0	22,82,954
SCHOOL, CHATHE WALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	47,93,526	6,69,997	54,63,523
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,79,480	6,69,997	77,49,477
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			70,79,480	6,69,997	77,49,477
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,58,747	6,75,503	46,34,250
		SCHOOL, CHAUKIMAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)

FINSUB1121.TXT

1,10,41,227

13,45,500

1,23,86,727

*****-----

TOTAL(DD0)

1,10,41,227

13,45,500

1,23,86,727

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

67,27,430

12,10,738

79,38,168

SCHOOL, CHAWINDA KALAN

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)

67,27,430

12,10,738

79,38,168

*****-----

TOTAL(DD0)

67,27,430

12,10,738

79,38,168

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

52,53,683

7,25,344

59,79,027

SCHOOL, CHEEMNA

SECONDARY

SCH00LS SPORTS

SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	52,56,683	7,25,344	59,82,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	3,101	0	3,101
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	3,101	0	3,101

*****				-----		
TOTAL (DD0)				52,59,784	7,25,344	59,85,128
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,60,209	8,71,285	1,03,31,494	
SCHOOL, CHEHERU		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	3,000	3,000	
		COUNSELLING				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				94,63,209	8,74,285	1,03,37,494
*****				-----		
TOTAL (DD0)				94,63,209	8,74,285	1,03,37,494

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,98,454	5,83,433	39,81,887
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	33,98,454	5,86,433	39,84,887

*****	-----	-----	-----
TOTAL(DDO)	33,98,454	5,86,433	39,84,887

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,18,376	18,84,030	1,40,02,406
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SCHOOL, CHHANGALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,21,18,376

18,84,030

1,40,02,406

TOTAL(DDO)

1,21,18,376

18,84,030

1,40,02,406

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

97,782

0

97,782

DEPARTMENT OF EDUCATION, SCHOOL, CHHOSONA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

97,782

0

97,782

*****			-----		
TOTAL (DDO)			97,782	0	97,782

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,70,210	5,81,223	41,51,433
SCHOOL, CHOWANI MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

*****			-----		
TOTAL (MH)			35,71,718	5,81,223	41,52,941

*****			-----		
TOTAL (DDO)			35,71,718	5,81,223	41,52,941

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	1,43,569	1,43,569
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SCHOOL, CHUGHAN KALAN

AND

ADMINISTRATION

01-GOVERNMENT

0

3,805

3,805

ARTS COLLEGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,72,102	8,11,230	64,83,332
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		56,72,102	9,58,604	66,30,706

	2235	FINSUB1121.TXT 03-REIMBURSEM	1,62,090	0	1,62,090
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,62,090	0	1,62,090

		TOTAL(DD0)	58,34,192	9,58,604	67,92,796

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,17,329	12,99,954	1,02,17,283
SCHOOL, DAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	89,17,329	12,99,954	1,02,17,283

*****				-----		
TOTAL(DDO)				89,17,329	12,99,954	1,02,17,283

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,97,454	6,80,781	61,78,235
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				54,97,454	6,80,781	61,78,235

*****				-----		
TOTAL(DDO)				54,97,454	6,80,781	61,78,235

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,26,114	0	49,26,114
	DEPARTMENT OF EDUCATION, SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
	PUNJAB					

01-GOVERNMENT	1,07,23,753	15,41,424	1,22,65,177
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	0	271	271
COUNSELLING			

40-GUIDANCE AND	0	1,567	1,567
COUNSELLING			

***** -----

TOTAL(MH)	2,11,47,321	22,24,043	2,33,71,364
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2235	03-REIMBURSEMEN	28,265	0	28,265
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	28,265	0	28,265
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TOTAL (DDO)	2,11,75,586	22,24,043	2,33,99,629
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,49,122	11,88,490	77,37,612
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SCHOOL, DADUWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	65,49,122	11,88,490	77,37,612
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FINSUB1121.TXT							
TOTAL(DDO)				65,49,122	11,88,490	77,37,612	
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	95,33,414	14,33,089	1,09,66,503
SCHOOL, DAFTRIWALA				SECONDARY			
GOVERNMENT OF PUNJAB					Page	389	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	95,33,414	14,33,089	1,09,66,503

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,34,103	0	2,34,103
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				2,34,103	0	2,34,103
*****				-----		
TOTAL(DDO)				97,67,517	14,33,089	1,12,00,606
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,98,491	0	10,98,491	
SCHOOL, DAKHU		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				10,98,491	0	10,98,491
*****				-----		
TOTAL(DDO)				10,98,491	0	10,98,491

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,20,461	7,99,289	65,19,750
SCHOOL, DALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		57,20,461	7,99,289	65,19,750

2235	03-REIMBURSEMEN	0	36,200	36,200
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL(MH)				0	36,200	36,200
*****				-----		
TOTAL(DDO)				57,20,461	8,35,489	65,55,950
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	68,49,350	10,05,889
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		SECONDARY		78,55,239
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
TOTAL(MH)				68,49,350	10,05,889	78,55,239
			2235	03-REIMBURSEMEN	3,400	0
				T OF MEDICAL		3,400
				CHARGES TO		
				PUNJAB		

PENSIONERS

*****				-----		
TOTAL (MH)				3,400	0	3,400
*****				-----		
TOTAL (DDO)				68,52,750	10,05,889	78,58,639
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,50,313	16,81,341	1,33,31,654	
SCHOOL, DASGRAIN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				1,16,50,313	16,81,341	1,33,31,654
*****				-----		
TOTAL (DDO)				1,16,50,313	16,81,341	1,33,31,654

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 55, 36, 881	21, 11, 577	1, 76, 48, 458
SCHOOL, DATARPUR		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH)

1, 55, 36, 881

21, 11, 577

1, 76, 48, 458

TOTAL (DDO)

1, 55, 36, 881

21, 11, 577

1, 76, 48, 458

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	01-DISTRICT	4, 070	0	4, 070
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR		SOLDIERS,			

PUNJAB

FINSUB1121.TXT

SAILORS AND

AIRMEN'S

WELFARE BOARD

TOTAL(MH)	4,070	0	4,070
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TOTAL(DDO)	4,070	0	4,070
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,90,768	2,19,131	15,09,899
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SCHOOL, DAULATPUR DHULA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	12,90,768	2,19,131	15,09,899
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2235	03-REIMBURSEMEN	58,049	0	58,049
------	-----------------	--------	---	--------

T OF MEDICAL

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	58,049	0	58,049

*****	-----	-----	-----
TOTAL (DDO)	13,48,817	2,19,131	15,67,948

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,64,536	20,29,078	1,48,93,614
SCHOOL, DAYAL PURA MIRZA		SECONDARY			

GOVERNMENT OF PUNJAB	Page	392
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION, SCHOOL, DAYAL PURA MIRZA		COUNSELLING			
	PUNJAB					

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,28,67,536	20,29,078	1,48,96,614

2235	04-LEGAL AID TO	5,824	0	5,824
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	5,824	0	5,824

*****	-----	-----	-----
TOTAL (DD0)	1,28,73,360	20,29,078	1,49,02,438

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,45,353	6,65,603	59,10,956
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		52,45,353	6,65,603	59,10,956
*****			-----		
	TOTAL(DDO)		52,45,353	6,65,603	59,10,956
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,92,211	6,92,567	56,84,778
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		

TOTAL(MH)	49,95,211	6,92,567	56,87,778
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GOVERNMENT OF PUNJAB	Page	393
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,15,679	0	2,15,679
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		52,10,890	6,92,567	59,03,457
			*****	-----	-----	-----	-----
			TOTAL(DDO)		52,10,890	6,92,567	59,03,457

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,34,620	8,12,646	70,47,266
SCHOOL, DEHRIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			62,34,620	8,12,646	70,47,266
*****			-----		
TOTAL(DDO)			62,34,620	8,12,646	70,47,266
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,16,969	12,55,046	82,72,015
SCHOOL, DENOWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			70,16,969	12,55,046	82,72,015

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	27,883	77,049	1,04,932
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

				*****	-----		
				TOTAL(MH)	1,27,883	77,049	2,04,932
				*****	-----		
				TOTAL(DDO)	71,44,852	13,32,095	84,76,947
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,75,306	9,79,316	85,54,622
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	75,75,306	9,82,316	85,57,622
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			

FINSUB1121.TXT					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		20,392	0	20,392	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,20,392	0	1,20,392	
*****		-----			
TOTAL(DD0)		76,95,698	9,82,316	86,78,014	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,37,379	16,13,469	1,31,50,848
SCHOOL, DHADDA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDA		COUNSELLING			
	PUNJAB						

TOTAL (MH)					1,15,40,379	16,13,469	1,31,53,848
			2235	03-REIMBURSEMEN	98,909	0	98,909
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			98,909	0	98,909
*****			-----		
TOTAL(DD0)			1,16,39,288	16,13,469	1,32,52,757
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,07,045	9,38,125	68,45,170
SCHOOL, DHADDAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			59,07,045	9,38,125	68,45,170
2235	03-REIMBURSEMEN	20,849	0	20,849	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	20,849	0	20,849	

*****	-----			
TOTAL(DDO)	59,27,894	9,38,125	68,66,019	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,000	0	1,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, DHADE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					1,000	0	1,000
*****					-----		
TOTAL(DDO)					1,000	0	1,000
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	91,83,386	12,00,406	1,03,83,792
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					91,83,386	12,00,406	1,03,83,792
			2235	03-REIMBURSEMEN	18,816	0	18,816
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****			-----		
TOTAL(MH)			18,816	0	18,816
*****			-----		
TOTAL(DDO)			92,02,202	12,00,406	1,04,02,608
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,11,698	10,84,931	1,04,96,629
*****			-----		
TOTAL(MH)			94,11,698	10,84,931	1,04,96,629
*****			-----		
TOTAL(DDO)			94,11,698	10,84,931	1,04,96,629
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,37,003	22,19,823	1,23,56,826
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALIWAL BET		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	4,508	0	4,508
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,01,41,511	22,19,823	1,23,61,334
			*****	-----	-----	-----	-----
			TOTAL (DDO)		1,01,41,511	22,19,823	1,23,61,334

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,74,839	6,310	17,81,149
SCHOOL, DHALWATA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL(MH)		17,74,839	6,310	17,81,149
*****			-----	-----	-----
	TOTAL(DD0)		17,74,839	6,310	17,81,149
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,92,091	7,62,682	71,54,773
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----	-----	-----

TOTAL (MH)	63,95,091	7,62,682	71,57,773
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2235	03-REIMBURSEMEN	9,810	0	9,810
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (MH)					9,810	0	9,810

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)			64,04,901	7,62,682	71,67,583
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,76,054	13,68,599	1,00,44,653
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		86,85,864	13,68,599	1,00,54,463

*****	-----			
TOTAL (DD0)		1,50,80,955	21,31,281	1,72,12,236

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,67,503	13,56,104	1,07,23,607
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	93,67,503	13,56,104	1,07,23,607

2235	03-REIMBURSEMEN	55,728	2,51,358	3,07,086
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	55,728	2,51,358	3,07,086

TOTAL(DDO)	94,23,231	16,07,462	1,10,30,693

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	59,822	59,822
SCHOOL, DHANDRE		SECONDARY			
		SCH00LS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		0	59,822	59,822
		*****			-----	-----	-----
		TOTAL (DDO)			0	59,822	59,822
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,09,820	15,913	1,25,733
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDURI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT					

TOTAL(MH)			1,09,820	15,913	1,25,733

TOTAL(DDO)			1,09,820	15,913	1,25,733
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,23,951	3,32,612	26,56,563
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,23,951	3,32,612	26,56,563

TOTAL(DDO)			23,23,951	3,32,612	26,56,563
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,78,85,614	27,27,066	2,06,12,680
SCHOOL, DHANGERA, NABHA		SECONDARY			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	1,78,85,614	27,27,066	2,06,12,680	

*****	-----			
TOTAL(DDO)	1,78,85,614	27,27,066	2,06,12,680	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	66,75,144	9,53,855	76,28,999
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	66,78,144	9,53,855	76,31,999
		*****	-----	-----	-----
		TOTAL(DDO)	66,78,144	9,53,855	76,31,999
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,89,676	9,21,033	75,10,709
SCHOOL, DHARAMPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	65,89,676	9,21,033	75,10,709
	2235	03-REIMBURSEMEN	12,441	0	12,441
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	12,441	0	12,441
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TOTAL (DDO)	66,02,117	9,21,033	75,23,150
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,17,517	13,11,302	1,05,28,819
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SCHOOL, DHARAUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	92,17,517	13,11,302	1,05,28,819
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			92,17,517	13,11,302	1,05,28,819
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,28,773	13,93,734	1,20,22,507
		SCHOOL, DHARIWAL DARAGA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			1,98,46,290	27,05,036	2,25,51,326
*****					-----		

TOTAL(DDO)			1,98,46,290	27,05,036	2,25,51,326
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,70,851	9,18,666	75,89,517
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,70,851	9,18,666	75,89,517

*****	-----	-----	-----
TOTAL(DDO)	66,70,851	9,18,666	75,89,517

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,05,506	6,36,115	42,41,621
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	36,05,506	6,36,115	42,41,621
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
			TOTAL(MH)		1,00,000	0	1,00,000

*****				FINSUB1121.TXT	-----		
TOTAL(DD0)					37,05,506	6,36,115	43,41,621
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,52,160	0	8,52,160
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN KALAN		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)					8,52,160	0	8,52,160
*****				-----			
TOTAL(DD0)					8,52,160	0	8,52,160
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	96,29,102	14,15,862	1,10,44,964	
	SCHOOL, DHIMA WALI		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				

TOTAL(MH)		96,29,102	14,15,862	1,10,44,964
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2235	03-REIMBURSEMEN	77,007	10,677	87,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		77,007	10,677	87,684
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TOTAL(DDO)		97,06,109	14,26,539	1,11,32,648
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,08,528	7,87,267	70,95,795
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FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DHOLLAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		63,11,528	7,87,267	70,98,795

			TOTAL(DDO)		63,11,528	7,87,267	70,98,795
		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	50,013	0	50,013
		SCHOOL, DIALGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				50,013	0	50,013
*****				-----		
TOTAL(DD0)				50,013	0	50,013
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,30,520	0	34,30,520	
SCHOOL, DOLE WALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				34,30,520	0	34,30,520
*****				-----		
TOTAL(DD0)				34,30,520	0	34,30,520

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,78,068	7,74,205	60,52,273
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		52,78,068	7,74,205	60,52,273
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)

52,78,068

7,74,205

60,52,273

HEADMASTER, GOVERNMENT HIGH	2235	16-WELFARE OF	60,000	0	60,000
SCHOOL, DORAGABAD		DEFENCE SERVICE			
		PERSONNELS			

*****	-----			
TOTAL(MH)		53,38,068	7,74,205	61,12,273

*****	-----			
TOTAL(DDO)		53,38,068	7,74,205	61,12,273

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,69,242	11,22,726	90,91,968
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,439	0	1,439
COUNSELLING			

40-GUIDANCE AND	1,561	0	1,561
COUNSELLING			

*****				-----		
TOTAL (MH)				79,72,242	11,22,726	90,94,968

*****				-----		
TOTAL (DDO)				79,72,242	11,22,726	90,94,968

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,07,042	12,19,450	96,26,492
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				84,07,042	12,19,450	96,26,492

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			84,07,042	12,19,450	96,26,492
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,47,453	16,89,327	1,26,36,780
		SCHOOL, DUGAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,93,54,495	29,08,777	2,22,63,272
			*****		-----	-----	-----
			TOTAL(DDO)		1,93,54,495	29,08,777	2,22,63,272

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	63,61,273	9,89,288	73,50,561
SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			63,61,273	9,89,288	73,50,561
	2235	03-REIMBURSEMEN	5,000	11,500	16,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			5,000	11,500	16,500
*****			-----		
TOTAL (DDO)			63,66,273	10,00,788	73,67,061

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,13,405	0	7,13,405
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,13,405	0	7,13,405
			*****		-----	-----	-----
			TOTAL(DDO)		7,13,405	0	7,13,405

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,93,933	9,51,210	76,45,143
	DEPARTMENT OF EDUCATION,	SCHOOL, FAIZULA CHARCH		SECONDARY			

PUNJAB

FINSUB1121.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,000	2,000
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COUNSELLING

40-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	66,93,933	9,54,210	76,48,143
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*****	-----	-----	-----
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TOTAL(DDO)	66,93,933	9,54,210	76,48,143
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,21,395	0	2,21,395
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SCHOOL, FATEHGARH PANJTOOR

AND

ADMINISTRATION

01-GOVERNMENT	58,20,425	3,07,961	61,28,386
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

60,41,820

3,07,961

63,49,781

TOTAL(DDO)

60,41,820

3,07,961

63,49,781

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

71,77,264

26,70,639

98,47,903

SCHOOL, FATEHGARH SABRAH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----			
TOTAL (MH)				71,77,264	26,70,639	98,47,903	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	60,569	0	60,569
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH SABRAH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				60,569	0	60,569

*****				-----		
TOTAL(DD0)				72,37,833	26,70,639	99,08,472

HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,81,055	6,50,600	58,31,655
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----			
TOTAL(MH)		51,81,055	6,50,600	58,31,655	
2235	03-REIMBURSEMEN	18,661	0	18,661	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		18,661	0	18,661	
*****		-----			
TOTAL(DD0)		51,99,716	6,50,600	58,50,316	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,77,384	0	8,77,384
SCHOOL, FATU DUNGA		SECONDARY			
		SCHOOL S SPORTS			

AND YOUTH

SERVICES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		8,77,384	0	8,77,384

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			8,77,384	0	8,77,384

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,54,717	0	34,54,717
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			

01-GOVERNMENT	94,85,272	25,60,704	1,20,45,976
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,38,17,373	25,60,704	1,63,78,077

2235	03-REIMBURSEMEN	17,305	16,330	33,635
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,305	16,330	33,635

*****	-----	-----	-----
TOTAL(DD0)	1,38,34,678	25,77,034	1,64,11,712

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,13,075	0	56,13,075
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SCHOOL, FROAR

PRIMARY SCHOOLS

01-GOVERNMENT	82,07,249	11,42,521	93,49,770
---------------	-----------	-----------	-----------

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,38,20,324

11,42,521

1,49,62,845

2235

02-EX-GRATIA

1,00,000

0

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FINSUB1121.TXT
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,39,20,324	11,42,521	1,50,62,845

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	57,64,712	8,46,655	66,11,367
	DEPARTMENT OF EDUCATION,	SCHOOL, GADAPUR RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	57,64,712	8,46,655	66,11,367

***** -----

TOTAL (DD0) 57,64,712 8,46,655 66,11,367

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 53,09,442 7,73,529 60,82,971

SCHOOL, GAGRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL (MH) 53,12,442 7,73,529 60,85,971

***** -----

TOTAL (DD0) 53,12,442 7,73,529 60,85,971

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 27,10,910 1,64,939 28,75,849

SCHOOL, GAJAR GUDANA SECONDARY

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL (MH)		27,13,910	1,64,939	28,78,849
			2235	03-REIMBURSEMEN	0	12,820	12,820
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL(MH)				0	12,820	12,820
*****				-----		
TOTAL(DD0)				27,13,910	1,77,759	28,91,669
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,11,856	16,77,457	1,30,89,313	
SCHOOL, GANDHI CAMP		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				1,14,14,856	16,77,457	1,30,92,313
2235	02-EX-GRATIA		0	1,00,000	1,00,000	

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	0	51,651	51,651
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

				FINSUB1121.TXT			
TOTAL(MH)					0	1,51,651	1,51,651
*****				-----			
TOTAL(DD0)				1,14,14,856	18,29,108	1,32,43,964	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	73,509	0	73,509
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHI MOHAN SINGIR		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				73,509	0	73,509	
*****				-----			
TOTAL(DD0)				73,509	0	73,509	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,50,131	18,47,705	1,38,97,836	
	SCHOOL, GANGA		SECONDARY				
			SCH00LS SPORTS				

SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,20,53,131	18,47,705	1,39,00,836

2235	03-REIMBURSEMEN	2,00,087	0	2,00,087
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,00,087	0	2,00,087

*****	-----	-----	-----
TOTAL (DDO)	1,22,53,218	18,47,705	1,41,00,923

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,81,837	6,14,474	48,96,311
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, GANGROLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

42,81,837

6,14,474

48,96,311

TOTAL (DDO)

42,81,837

6,14,474

48,96,311

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,26,583	5,06,991	36,33,574
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DEPARTMENT OF EDUCATION, SCHOOL, GARH BAGGA

SECONDARY

PUNJAB

FINSUB1121.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		31,26,583	5,06,991	36,33,574

2235	03-REIMBURSEMEN	1,65,536	0	1,65,536
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		1,65,536	0	1,65,536

*****		-----		
TOTAL(DDO)		32,92,119	5,06,991	37,99,110

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,60,690	14,64,786	55,25,476
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FINSUB1121.TXT

SCHOOL, GARHI QUANUNGAON

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	40,60,690	14,64,786	55,25,476
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TOTAL (DDO)	40,60,690	14,64,786	55,25,476
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,52,345	9,79,288	33,31,633
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLI MANSOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****				-----		
TOTAL(MH)				23,52,345	9,79,288	33,31,633
*****				-----		
TOTAL(DD0)				23,52,345	9,79,288	33,31,633
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		33,81,516	5,47,237	39,28,753
SCHOOL, GARLON BET		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				33,81,516	5,47,237	39,28,753
*****				-----		
TOTAL(DD0)				33,81,516	5,47,237	39,28,753

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,05,869	18,62,009	1,42,67,878
SCHOOL, GEHRI DEVI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,24,08,869	18,62,009	1,42,70,878
*****			-----		
TOTAL (DDO)			1,24,08,869	18,62,009	1,42,70,878
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,61,855	15,85,212	1,22,47,067
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,06,61,855	15,85,212	1,22,47,067
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,38,027	0	1,38,027
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		1,07,99,882	15,85,212	1,23,85,094
			*****		-----		
			TOTAL(DDO)		1,07,99,882	15,85,212	1,23,85,094

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,19,531	8,34,500	67,54,031
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			59,19,531	8,34,500	67,54,031
*****			-----		
TOTAL(DD0)			59,19,531	8,34,500	67,54,031
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,98,259	11,54,780	92,53,039
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			80,98,259	11,54,780	92,53,039

2235	03-REIMBURSEM	78,155	11,500	89,655
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL (MH)	78,155	11,500	89,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINSUB1121.TXT					
TOTAL(DD0)			81,76,414	11,66,280	93,42,694

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,27,677	21,32,248	1,64,59,925
SCHOOL, GHUDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,44,08,832	21,43,748	1,65,52,580

*****	-----	-----	-----
TOTAL(DD0)	2,25,07,091	32,98,528	2,58,05,619

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,16,672	14,14,449	68,31,121
SCHOOL, GHULAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****				-----		
TOTAL (MH)				54,16,672	14,14,449	68,31,121
*****				-----		
TOTAL (DDO)				54,16,672	14,14,449	68,31,121
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	53,09,424	7,12,486	60,21,910	
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40- GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				53,12,424	7,12,486	60,24,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			53,12,424	7,12,486	60,24,910
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,04,069	6,45,007	51,49,076
		SCHOOL, GHUNGRANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL (MH)		98,16,493	13,57,493	1,11,73,986
*****					-----	-----	-----

FINSUB1121.TXT

TOTAL(DDO)			98,16,493	13,57,493	1,11,73,986
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,58,884	9,05,298	87,64,182
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

***** -----

TOTAL(MH)			78,61,884	9,05,298	87,67,182
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,414	0	14,414
------	--	--------	---	--------

TOTAL(MH)	14,414	0	14,414
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*****	-----		
TOTAL(DDO)	78,76,298	9,05,298	87,81,596

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,63,37,052	23,03,815	1,86,40,867
SCHOOL, GILL		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB	Page	417
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,508	0	1,508
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL		COUNSELLING			
	PUNJAB						

*****			-----		
TOTAL(MH)			1,63,38,560	23,03,815	1,86,42,375
*****			-----		
TOTAL(DD0)			1,63,38,560	23,03,815	1,86,42,375
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,67,303	7,61,654	68,28,957
SCHOOL, GILL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			60,70,303	7,61,654	68,31,957
2235	03-REIMBURSEMEN	30,347	2,150	32,497	
	T OF MEDICAL				

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,347	2,150	32,497

*****	-----	-----	-----
TOTAL(DDO)	61,00,650	7,63,804	68,64,454

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,25,321	10,48,855	89,74,176
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	79,25,321	10,48,855	89,74,176

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			79,25,321	10,48,855	89,74,176
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,53,932	8,49,514	67,03,446
		SCHOOL, GOMTI KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			1,37,79,253	18,98,369	1,56,77,622
		*****			-----	-----	-----

			FINSUB1121.TXT		
TOTAL(DD0)			1,37,79,253	18,98,369	1,56,77,622

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,09,833	6,59,950	57,69,783
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL(MH)		51,09,833	6,59,950	57,69,783

*****			-----		
TOTAL(DD0)			51,09,833	6,59,950	57,69,783

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,600	1,600
SCHOOL, GOVINDGARH		ARTS COLLEGES			
		01-GOVERNMENT	1,44,11,706	29,43,183	1,73,54,889
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,44,14,706	29,44,783	1,73,59,489

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	96,499	0	96,499
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)			96,499	0	96,499
*****			-----		
TOTAL(DD0)			1,45,11,205	29,44,783	1,74,55,988
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,27,204	4,66,730	36,93,934
SCHOOL, GUMTI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			32,30,204	4,66,730	36,96,934
*****			-----		

FINSUB1121.TXT					
TOTAL(DDO)			32,30,204	4,66,730	36,96,934
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,70,247	7,39,980	67,10,227
SCHOOL, GUNACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			59,70,247	7,39,980	67,10,227
*****			-----		
TOTAL(DDO)			59,70,247	7,39,980	67,10,227
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,13,436	8,49,504	71,62,940
SCHOOL, GUREY		SECONDARY			
		SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB				Page	420
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GUREY		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	63,16,436	8,49,504	71,65,940

*****	-----	-----	-----
TOTAL(DDO)	63,16,436	8,49,504	71,65,940

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,02,432	0	5,02,432
SCHOOL, GURKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			5,02,432	0	5,02,432

*****			-----		
TOTAL (DDO)			5,02,432	0	5,02,432

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,46,115	17,17,739	1,08,63,854
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			91,46,115	17,17,739	1,08,63,854

*****			-----		
TOTAL (DDO)			91,46,115	17,17,739	1,08,63,854

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,37,402	12,51,931	53,89,333
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SCHOOL, HABITHPUT

FINSUB1121.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		41,40,402	12,51,931	53,92,333
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT					
	PUNJAB						

2235 03-REIMBURSEMEN 1,82,039 0 1,82,039

T OF MEDICAL

FINSUB1121.TXT					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)			43,22,441	12,51,931	55,74,372

TOTAL (DDO)			43,22,441	12,51,931	55,74,372
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,64,678	24,33,984	1,22,98,662
SCHOOL, HADIABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL (MH)			98,67,678	24,33,984	1,23,01,662

*****				-----		
TOTAL(DDO)				98,67,678	24,33,984	1,23,01,662

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,39,814	8,62,307	54,02,121
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				45,39,814	8,62,307	54,02,121

*****				-----		
TOTAL(DDO)				45,39,814	8,62,307	54,02,121

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,78,299	7,06,240	53,84,539
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

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TOTAL (MH)	92,21,113	15,68,547	1,07,89,660
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TOTAL (DDO)	92,21,113	15,68,547	1,07,89,660
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,64,339	5,77,270	45,41,609
SCHOOL, HARNAM PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----	-----	-----
TOTAL(MH)	39,64,339	5,77,270	45,41,609

*****	-----	-----	-----
TOTAL(DD0)	39,64,339	5,77,270	45,41,609

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,78,168	18,23,703	1,37,01,871
SCHOOL, HARPAL PUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,18,78,168	18,23,703	1,37,01,871

2235	02-EX-GRATIA	50,00,000	0	50,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,204	0	10,204
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	50,10,204	0	50,10,204
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*****				FINSUB1121.TXT	-----		
TOTAL(DD0)					1,68,88,372	18,23,703	1,87,12,075
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	64,74,867	9,30,283	74,05,150
	DEPARTMENT OF EDUCATION,	SCHOOL, HARTA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)					64,74,867	9,30,283	74,05,150
*****				-----			
TOTAL(DD0)					64,74,867	9,30,283	74,05,150
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	69,48,424	9,46,340	78,94,764	
	SCHOOL, HAYAT NAGAR		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				

TOTAL(MH)	69,48,424	9,46,340	78,94,764
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2235	03-REIMBURSEMEN	2,01,259	0	2,01,259
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	2,01,259	0	2,01,259
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TOTAL(DDO)	71,49,683	9,46,340	80,96,023
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,40,821	7,25,537	52,66,358
	DEPARTMENT OF EDUCATION,	SCHOOL, HEERAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)	47,42,080	7,25,537	54,67,617

*****	-----		
TOTAL (DD0)	1,16,90,504	16,71,877	1,33,62,381

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,54,068	12,50,557	86,04,625
SCHOOL, HULKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	2,000	3,000
		COUNSELLING			

FINSUB1121.TXT

* * * * *

TOTAL (MH)

73,55,068

12, 52, 557

86,07,625

TOTAL (DDO)

73,55,068

12,52,557

86,07,625

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

83,99,215

11, 16, 288

95,15,503

SCHOOL, IBBAM

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

* * * * *

TOTAL (MH)

84,02,215

11, 16, 288

95,18,503

TOTAL (DDO)

84,02,215

11, 16, 288

95,18,503

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,16,777	8,79,064	69,95,841
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGATPUR JATTAN		COUNSELLING			
PUNJAB							

TOTAL(MH)	61,16,777	8,82,064	69,98,841
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	61,16,777	9,82,064	70,98,841
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,84,773	17,57,602	89,42,375
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TOTAL(MH)	71,84,773	17,57,602	89,42,375
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*****					-----		
TOTAL(DDO)				71,84,773	17,57,602	89,42,375	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,82,164	0	35,82,164		
SCHOOL, JAIMALWALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****					-----		
TOTAL(MH)				35,82,164	0	35,82,164	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINSUB1121.TXT			

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DD0)			35,82,164	035,82,164
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,12,174	6,89,09458,01,268
	SCHOOL, JAJJAL		SECONDARY		
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		
			40-GUIDANCE AND	3,000	03,000
			COUNSELLING		

	TOTAL(MH)			86,97,338	6,89,09493,86,432

	TOTAL(DD0)			86,97,338	6,89,09493,86,432

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	69,94,808	9,66,307	79,61,115
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			69,94,808	9,66,307	79,61,115
	2235	03-REIMBURSEMEN	19,035	0	19,035
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			19,035	0	19,035
*****			-----		
TOTAL (DDO)			70,13,843	9,66,307	79,80,150

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,51,206	4,87,891	39,39,097
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		34,51,206	4,87,891	39,39,097

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,87,576	0	12,87,576
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			12,87,576	0	12,87,576
*****			-----		
TOTAL(DDO)			47,38,782	4,87,891	52,26,673
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,70,185	10,76,331	75,46,516
SCHOOL, JALLOWAL KHAN00R		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			64,70,185	10,76,331	75,46,516
2235	03-REIMBURSEMEN		69,547	0	69,547
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

FINSUB1121.TXT
PENSIONERS

TOTAL (MH)	69,547	0	69,547
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TOTAL (DDO)	65,39,732	10,76,331	76,16,063
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,55,35,145	22,50,427	1,77,85,572
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,55,35,145	22,50,427	1,77,85,572
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*****	-----	-----	-----
TOTAL(DD0)	1,55,35,145	22,50,427	1,77,85,572

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,01,702	14,60,735	1,17,62,437
	DEPARTMENT OF EDUCATION, SCHOOL, JANDAWALA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,03,04,702	14,60,735	1,17,65,437

2235	03-REIMBURSEMEN	23,409	0	23,409
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	23,409	0	23,409	

*****	-----			
TOTAL(DDO)	1,03,28,111	14,60,735	1,17,88,846	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,71,771	5,93,634	48,65,405
SCHOOL, JANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	42,71,771	5,93,634	48,65,405	

2235	03-REIMBURSEMEN	22,380	0	22,380
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	22,380	0	22,380
				*****	-----	-----	-----
				TOTAL (DDO)	42,94,151	5,93,634	48,87,785
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,55,755	14,80,562	1,21,36,317
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

*****			-----		
TOTAL(MH)			1,06,55,755	14,80,562	1,21,36,317
*****			-----		
TOTAL(DDO)			1,06,55,755	14,80,562	1,21,36,317
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,74,805	10,23,396	81,98,201
SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			71,74,805	10,23,396	81,98,201
*****			-----		
TOTAL(DDO)			71,74,805	10,23,396	81,98,201

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	57,35,730	8,53,004	65,88,734
SCHOOL, JARG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	57,35,730	8,53,004	65,88,734
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TOTAL (DDO)	57,35,730	8,53,004	65,88,734
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,43,311	10,97,240	87,40,551
	DEPARTMENT OF EDUCATION,	SCHOOL, JARGARI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB1121.TXT					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		76,46,311	10,97,240	87,43,551	
*****		-----			
TOTAL(DD0)		76,46,311	10,97,240	87,43,551	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,16,419	13,36,641	1,06,53,060
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		93,16,419	13,36,641	1,06,53,060	

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	26,050	0	26,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	26,050	0	26,050

		TOTAL(DDO)	93,42,469	13,36,641	1,06,79,110

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,39,358	8,12,343	72,51,701
SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	64,39,358	8,12,343	72,51,701

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			64,39,358	8,12,343	72,51,701
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,97,324	11,97,538	88,94,862
		SCHOOL, JASSOWAL KULAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			1,41,36,682	20,09,881	1,61,46,563

2235	03-REIMBURSEMEN	0	5,000	5,000
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	5,000	5,000
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TOTAL(DDO)	1,41,36,682	20,14,881	1,61,51,563
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2, 25, 96, 458	32, 53, 368	2, 58, 49, 826
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SCHOOL, JAWADDI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	2, 25, 96, 458	32, 53, 368	2, 58, 49, 826
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2235	03-REIMBURSEMEN	23,550	0	23,550
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL (MH)	23,550	0	23,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)			2,26,20,008	32,53,368	2,58,73,376
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,24,146	8,26,743	62,50,889
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SCHOOL, JEONDA

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	1,000	0	1,000
COUNSELLING			

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----			
TOTAL (MH)		54,50,696	8,26,743	62,77,439

2235	03-REIMBURSEMEN	1,25,490	0	1,25,490
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

		*****		-----	
		TOTAL (MH)	1,25,490	0	1,25,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----					-----		
TOTAL(MH)					59,31,939	7,16,123	66,48,062
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	7,065	15,465	22,530
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					59,39,004	7,31,588	66,70,592
*****					-----		
TOTAL (DDO)					59,39,004	7,31,588	66,70,592

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,83,261	7,94,658	64,77,919
SCHOOL, JHANDER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		56,83,261	7,94,658	64,77,919

*****	-----			
TOTAL(DD0)		56,83,261	7,94,658	64,77,919

HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SCHOOL, JHANSLA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

FINSUB1121.TXT

03-REIMBURSEMEN	48,292	0	48,292
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,48,292	0	1,48,292

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,48,292	0	1,48,292
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,20,649	12,67,595	70,88,244
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		40-GUIDANCE AND	9,000	0	9,000
		COUNSELLING			

	TOTAL(MH)		59,77,941	12,70,595	72,48,536

	TOTAL(DD0)		59,77,941	12,70,595	72,48,536
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,009	0	21,009
SCHOOL, JODHPUR RAMANA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	21,009	0	21,009	

*****	-----			
TOTAL(DDO)	21,009	0	21,009	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,17,109	18,58,918	1,42,76,027
SCHOOL, JOGIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	1,24,17,109	18,58,918	1,42,76,027	

2235	03-REIMBURSEMEN	11,811	0	11,811
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

	-----	-----	-----
TOTAL (MH)	11,811	0	11,811

	-----	-----	-----
TOTAL (DDO)	1,24,28,920	18,58,918	1,42,87,838

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,44,684	6,62,391	42,07,075
	DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

*****		-----		
TOTAL(MH)		35,44,684	6,62,391	42,07,075
2235	03-REIMBURSEMEN	22,000	0	22,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		22,000	0	22,000
*****		-----		
TOTAL(DD0)		35,66,684	6,62,391	42,29,075
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,63,277	6,30,950
				47,94,227
SCHOOL, KAKRALA KALAN		SECONDARY		
		SCH00LS SPORTS		

SERVICES

*****	-----			
TOTAL(MH)	41,63,277	6,30,950	47,94,227	

*****	-----			
TOTAL(DDO)	41,63,277	6,30,950	47,94,227	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,20,033	13,19,181	1,05,39,214
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)	1,33,83,310	19,50,131	1,53,33,441
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2235	03-REIMBURSEMEN	30,920	0	30,920
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	30,920	0	30,920
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***** -----

TOTAL(DD0)	1,34,14,230	19,50,131	1,53,64,361
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,41,970	6,93,805	54,35,775
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SCHOOL, KALEWAL BHAGTAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				47,41,970	6,93,805	54,35,775
2235	03-REIMBURSEMEN		11,402	0		11,402
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				11,402	0	11,402
*****				-----		
TOTAL(DDO)				47,53,372	6,93,805	54,47,177
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,22,442	5,24,406		44,46,848
GOVERNMENT OF PUNJAB						Page 437
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KALLOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		39,22,442	5,24,406	44,46,848
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,862	0	5,862
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		5,862	0	5,862

*****			-----		
TOTAL (DD0)			39,28,304	5,24,406	44,52,710

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,39,656	6,39,495	35,79,151
SCHOOL, KALRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			29,39,656	6,39,495	35,79,151

*****			-----		
TOTAL (DD0)			29,39,656	6,39,495	35,79,151

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,97,006	10,07,486	94,04,492
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	83,97,006	10,07,486	94,04,492
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TOTAL(DDO)	83,97,006	10,07,486	94,04,492
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,53,238	9,44,174	69,97,412
	DEPARTMENT OF EDUCATION,	SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,439	1,439
				COUNSELLING			

		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	60,53,238	9,47,174	70,00,412
		*****	-----		
		TOTAL(DD0)	60,53,238	9,47,174	70,00,412
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,60,560	19,61,386	1,46,21,946
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,26,60,560	19,61,386	1,46,21,946
2235		03-REIMBURSEMEN	0	98,500	98,500
		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	98,500	98,500

*****	-----	-----	-----
TOTAL(DDO)	1,26,60,560	20,59,886	1,47,20,446

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,84,054	0	6,84,054
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,84,054	0	6,84,054
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			6,84,054	0	6,84,054
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,84,017	21,85,272	1,65,69,289
		SCHOOL, KANDALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL (MH)		1,50,71,071	21,85,272	1,72,56,343

2235	03-REIMBURSEMEN	1,86,184	0	1,86,184
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	1,86,184	0	1,86,184
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TOTAL(DDO)	1,52,57,255	21,85,272	1,74,42,527
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,61,881	9,63,902	85,25,783
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SCHOOL, KANDOLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	75,61,881	9,63,902	85,25,783
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2235	03-REIMBURSEMEN	40,369	0	40,369
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

PENSIONERS

TOTAL(MH)	40,369	0	40,369
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TOTAL(DDO)	76,02,250	9,63,902	85,66,152
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,46,134	8,62,776	71,08,910
	DEPARTMENT OF EDUCATION,	SCHOOL, KAONI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		62,46,134	8,62,776	71,08,910

*****	-----			
TOTAL(DD0)		62,46,134	8,62,776	71,08,910

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,27,304	19,40,827	1,57,68,131
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,38,27,304	19,40,827	1,57,68,131

2235	03-REIMBURSEMEN	18,780	0	18,780
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		18,780	0	18,780

*****	-----			
TOTAL(DDO)		1,38,46,084	19,40,827	1,57,86,911

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,07,815	15,03,276	1,16,11,091
SCHOOL, KAPOORPIND		SECONDARY			

GOVERNMENT OF PUNJAB					Page 441
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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-----				-----		
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****		-----		
		TOTAL (MH)		1,01,07,815	15,03,276	1,16,11,091
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION, SCHOOL, KAPOORPIND		PAYMENTS TO			
	PUNJAB		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
		*****		-----		
		TOTAL (MH)		0	1,00,000	1,00,000
		*****		-----		

TOTAL (DD0)		FINSUB1121.TXT	1,01,07,815	16,03,276	1,17,11,091
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,29,455	13,28,693	1,01,58,148
SCHOOL, KARALA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	88,29,455	13,28,693	1,01,58,148

*****	-----	-----	-----
TOTAL (DD0)	88,29,455	13,28,693	1,01,58,148

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,00,514	15,28,952	1,19,29,466
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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	FINSUB1121.TXT			
TOTAL(MH)		1,04,00,514	15,28,952	1,19,29,466

TOTAL(DDO)		1,04,00,514	15,28,952	1,19,29,466
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,27,83,891	17,95,061	1,45,78,952
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)		2,31,84,405	33,24,013	2,65,08,418
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FINSUB1121.TXT					
*****			-----		
TOTAL(DDO)			2,31,84,405	33,24,013	2,65,08,418
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,20,517	3,35,841	36,56,358
SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			33,20,517	3,35,841	36,56,358
	2235	03-REIMBURSEMEN	5,508	0	5,508
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			5,508	0	5,508

*****				-----		
TOTAL (DDO)				33,26,025	3,35,841	36,61,866

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,77,03,780	23,58,270	2,00,62,050
SCHOOL, KASABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,77,03,780	23,58,270	2,00,62,050

*****				-----		
TOTAL (DDO)				1,77,03,780	23,58,270	2,00,62,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	20,412	0	20,412
	DEPARTMENT OF EDUCATION, SCHOOL, KASSOANA		AND			
	PUNJAB		ADMINISTRATION			

01-GOVERNMENT	74,67,318	12,70,189	87,37,507
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	74,87,730	12,70,189	87,57,919

2235	03-REIMBURSEMEN	14,464	0	14,464
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

39-CREATION OF	2,50,000	0	2,50,000
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VICTIM

COMPENSATION

FUND

*****				-----		
TOTAL(MH)				2,64,464	0	2,64,464
*****				-----		
TOTAL(DD0)				77,52,194	12,70,189	90,22,383
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		54,55,116	8,74,110	63,29,226
SCHOOL, KATANIKALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				54,55,116	8,74,110	63,29,226
*****				-----		
TOTAL(DD0)				54,55,116	8,74,110	63,29,226

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,84,572	5,15,624	47,00,196
SCHOOL, KAUL GARH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		41,84,572	5,15,624	47,00,196
			*****		-----	-----	-----
			TOTAL(DDO)		41,84,572	5,15,624	47,00,196

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01- GOVERNMENT	44,58,714	17,30,267	61,88,981
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAJURALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		44,61,714	17,30,267	61,91,981
			*****	-----			
			TOTAL (DD0)		44,61,714	17,30,267	61,91,981
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	35,65,667	3,59,777	39,25,444
		SCHOOL, KHAN KHANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	53,317	0	53,317

TOTAL(MH)

36,18,984

3,59,777

39,78,761

TOTAL(DDO)

36,18,984

3,59,777

39,78,761

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

53,95,559

7,30,399

61,25,958

SCHOOL, KHANIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

53,95,559

7,30,399

61,25,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	54,95,559	7,30,399	62,25,958

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,06,222	5,28,184	40,34,406
SCHOOL, KHANOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT					
01-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL(MH)		35,09,222	5,28,184	40,37,406	

TOTAL(DD0)		35,09,222	5,28,184	40,37,406	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,79,837	7,52,928	60,32,765
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		52,79,837	7,52,928	60,32,765	
2235		03-REIMBURSEMEN	0	1,71,991	1,71,991
		T OF MEDICAL			
		CHARGES TO			

*****			-----					
TOTAL(MH)			77,91,122	9,18,359	87,09,481			
*****			-----					
TOTAL(DD0)			77,91,122	9,18,359	87,09,481			
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT	66,17,972	8,48,100	74,66,072			
		SECONDARY						
		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						
					40-GUIDANCE AND	3,000	0	3,000
					COUNSELLING			
		*****			-----			
		TOTAL(MH)			66,20,972	8,48,100	74,69,072	
		*****			-----			
		TOTAL(DD0)			66,20,972	8,48,100	74,69,072	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,13,925	5,83,888	55,97,813
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	50,13,925	5,83,888	55,97,813

*****	-----	-----	-----
TOTAL(DDO)	50,13,925	5,83,888	55,97,813

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT					

TOTAL(MH)			10,636	0	10,636

TOTAL(DDO)			10,636	0	10,636
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,04,872	10,83,806	90,88,678
SCHOOL, KHERA ACHHARWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			80,04,872	10,83,806	90,88,678
	2235	03-REIMBURSEMEN	6,50,508	0	6,50,508
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		6,50,508	0	6,50,508

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			86,55,380	10,83,806	97,39,186

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,07,813	7,10,425	57,18,238
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		56,58,321	7,10,425	63,68,746	
2235	03-REIMBURSEMEN	11,000	0	11,000	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		11,000	0	11,000	
*****		-----			
TOTAL(DDO)		1,36,74,193	17,94,231	1,54,68,424	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,50,909	5,45,917	36,96,826
SCHOOL, KHIWA KHURD		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

FINSUB1121.TXT
SERVICES

01-GUIDANCE AND	1,161	0	1,161
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COUNSELLING

40-GUIDANCE AND	1,236	0	1,236
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	31,53,306	5,45,917	36,99,223

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			31,53,306	5,45,917	36,99,223

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	3,256	0	3,256
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DEPARTMENT OF EDUCATION, SCHOOL, KHOJI CHOWK

THE POOR

PUNJAB

TOTAL(MH)		31,56,562	5,45,917	37,02,479	

*****		-----			
TOTAL(DDO)		31,56,562	5,45,917	37,02,479	

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,49,448	12,10,556	98,60,004
		01-GUIDANCE AND COUNSELLING	1,436	0	1,436
		40-GUIDANCE AND COUNSELLING	1,564	0	1,564

FINSUB1121.TXT					
TOTAL(MH)			86,52,448	12,10,556	98,63,004
2235	03-REIMBURSEMEN		2,90,977	0	2,90,977
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)			2,90,977	0	2,90,977
*****		-----			
TOTAL(DD0)			89,43,425	12,10,556	1,01,53,981
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,72,45,138	25,64,790	1,98,09,928
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,72,45,138	25,64,790	1,98,09,928
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		1,72,45,138	25,64,790	1,98,09,928
	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION		63,039	0	63,039
	SCHOOL, KHUIKHERA		AND				
			ADMINISTRATION				
			01-GOVERNMENT		1,63,34,618	24,77,491	1,88,12,109

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	3,36,45,795	50,42,281	3,86,88,076

2235	03-REIMBURSEMEN	38,511	20,042	58,553
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	38,511	20,042	58,553

TOTAL (DDO)	FINSUB1121.TXT	3,36,84,306	50,62,323	3,87,46,629
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,38,214	7,41,377	59,79,591
		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

GOVERNMENT OF PUNJAB	Page 451
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL, KISHANPURA	TOTAL (MH)		52,41,214	7,41,377	59,82,591
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----		
TOTAL(DDO)			52,41,214	7,41,377	59,82,591

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,79,455	11,58,724	91,38,179
SCHOOL, KOHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,32,20,669	19,00,101	1,51,20,770

*****			-----		
TOTAL(DDO)			1,32,20,669	19,00,101	1,51,20,770

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,88,556	4,70,087	41,58,643
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	36,91,556	4,70,087	41,61,643

2235	03-REIMBURSEMEN	2,19,923	0	2,19,923
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,19,923	0	2,19,923

*****	-----	-----	-----
TOTAL (DDO)	39,11,479	4,70,087	43,81,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,06,958	6,80,094	69,87,052
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		65,26,881	6,80,094	72,06,975
			2235	03-REIMBURSEMEN	61,169	0	61,169
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL(MH)		61,169	0	61,169	
*****		-----			
TOTAL(DDO)		1,02,79,606	11,50,181	1,14,29,787	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT	76,61,940	13,00,794	89,62,734
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****		-----			
TOTAL(MH)		76,64,940	13,00,794	89,65,734	

2235	03-REIMBURSEMEN	14,208	0	14,208
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	14,208	0	14,208
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			76,79,148	13,00,794	89,79,942
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,91,505	2,52,766	21,44,271
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	19,08,713	2,52,766	21,61,479
		*****	-----	-----	-----
		TOTAL(DD0)	95,73,653	15,53,560	1,11,27,213
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,73,894	8,07,263	72,81,157
SCHOOL, KOTHE PONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	64,73,894	8,10,263	72,84,157

*****	-----		
TOTAL(DDO)	64,73,894	8,10,263	72,84,157

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,94,527	15,51,122	1,19,45,649
SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,439	0	1,439
COUNSELLING			

40-GUIDANCE AND	1,561	0	1,561
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL (MH)					1,03,97,527	15,51,122	1,19,48,649
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA NIHANG		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	29,035	0	29,035
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	1,29,035	0		1,29,035

*****	-----			
TOTAL(DD0)	1,05,26,562	15,51,122		1,20,77,684

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,70,698	23,30,863	93,01,561
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)	69,73,698	23,30,863		93,04,561

*****				-----		
TOTAL(DDO)				69,73,698	23,30,863	93,04,561

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,92,094	15,33,188	1,32,25,282
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,16,92,094	15,33,188	1,32,25,282

*****				-----		
TOTAL(DDO)				1,16,92,094	15,33,188	1,32,25,282

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,34,942	9,40,821	78,75,763
	DEPARTMENT OF EDUCATION, SCHOOL, KOTRA KAURA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,000	0	1,000
			COUNSELLING			
			40-GUIDANCE AND	2,000	0	2,000
			COUNSELLING			
		*****	-----			
		TOTAL(MH)		69,37,942	9,40,821	78,78,763
		2235	02-EX-GRATIA	0	1,00,000	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			

HARNESS

03-REIMBURSEMEN	14,175	13,704	27,879
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	14,175	1,13,704	1,27,879

*****	-----	-----	-----
TOTAL (DDO)	69,52,117	10,54,525	80,06,642

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,83,036	12,45,698	93,28,734
SCHOOL, KUBA		SECONDARY			
		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		80,83,036	12,45,698	93,28,734

		TOTAL(DD0)			80,83,036	12,45,698	93,28,734

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,70,132	11,34,921	90,05,053
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

FINSUB1121.TXT					
*****			-----		
TOTAL(MH)			78,73,132	11,34,921	90,08,053
*****			-----		
TOTAL(DDO)			78,73,132	11,34,921	90,08,053
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,16,454	3,92,669	32,09,123
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			28,16,454	3,92,669	32,09,123
*****			-----		
TOTAL(DDO)			28,16,454	3,92,669	32,09,123
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,59,345	7,38,060	62,97,405
SCHOOL, KULGRAN		SECONDARY			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	55,59,345	7,38,060	62,97,405	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			55,59,345	7,38,060	62,97,405
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,47,36,647	19,13,484	1,66,50,131
SCHOOL, KUNDAN PURI		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,02,97,500	26,51,544	2,29,49,044

2235	03-REIMBURSEMEN	30,522	0	30,522
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	30,522	0	30,522

*****	-----	-----	-----
TOTAL(DDO)	2,03,28,022	26,51,544	2,29,79,566

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,44,761	6,86,240	52,31,001
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			45,44,761	6,86,240	52,31,001

TOTAL(DDO)			45,44,761	6,86,240	52,31,001

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,59,558	0	4,59,558
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

AND YOUTH

SERVICES

TOTAL(MH) 4,59,558 0 4,59,558

TOTAL(DDO) 4,59,558 0 4,59,558

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 01-GOVERNMENT 31,39,069 4,72,045 36,11,114

DEPARTMENT OF EDUCATION, SCHOOL, LACHHRU KALAN RAJPURA SECONDARY

PUNJAB SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 31,39,069 4,72,045 36,11,114

2235 03-REIMBURSEMEN 14,989 0 14,989

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

		*****			-----		
		TOTAL (MH)		14,989	0	14,989	

		TOTAL (DDO)		31,54,058	4,72,045	36,26,103	
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,09,519	0	1,09,519		
SCHOOL, LAHRA ROHI		AND					
		ADMINISTRATION					
		01-GOVERNMENT	73,11,542	19,67,249	92,78,791		
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****	-----	-----	-----
TOTAL(MH)	74,21,061	19,67,249	93,88,310

*****	-----	-----	-----
TOTAL(DDO)	74,21,061	19,67,249	93,88,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,11,347	11,59,890	96,71,237
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA KC PADDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	85,11,347	11,59,890	96,71,237

*****			-----		
TOTAL (DD0)			85,11,347	11,59,890	96,71,237

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,61,108	0	16,61,108
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			16,61,108	0	16,61,108

*****			-----		
TOTAL (DD0)			16,61,108	0	16,61,108

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,29,028	12,02,229	97,31,257
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****				-----		
TOTAL(MH)				85,29,028	12,02,229	97,31,257

*****				-----		
TOTAL(DDO)				85,29,028	12,02,229	97,31,257

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,04,703	10,60,875	73,65,578
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				63,04,703	10,60,875	73,65,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	22,477	26,669	49,146
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				22,477	26,669	49,146
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TOTAL(DDO)				63,27,180	10,87,544	74,14,724
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,61,787	17,60,186	1,13,21,973
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 95,61,787 17,60,186 1,13,21,973

2235 03-REIMBURSEMEN 29,069 0 29,069

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 29,069 0 29,069

***** -----

TOTAL(DD0) 95,90,856 17,60,186 1,13,51,042

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 76,27,935 11,38,313 87,66,248

SCHOOL, LALHERI KALAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	76,27,935	11,38,313	87,66,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,79,241	40,336	2,19,577
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	625	0	625
				THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,79,866	40,336	2,20,202

*****			-----		
TOTAL (DDO)			78,07,801	11,78,649	89,86,450

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,83,330	8,00,820	64,84,150
SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL (MH)			56,86,330	8,00,820	64,87,150

*****			-----		
TOTAL (DDO)			56,86,330	8,00,820	64,87,150

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,23,603	7,23,592	59,47,195
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SCHOOL, LALLIAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	52,26,603	7,23,592	59,50,195

*****	-----	-----	-----
TOTAL(DDO)	52,26,603	7,23,592	59,50,195

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	45,83,163	5,90,668	51,73,831
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	45,83,163	5,90,668	51,73,831

2235	03-REIMBURSEMEN	9,100	25,266	34,366
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	9,100	25,266	34,366

*****	-----	-----	-----
TOTAL (DDO)	45,92,263	6,15,934	52,08,197

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 41, 78, 676	22, 75, 266	1, 64, 53, 942
SCHOOL, LANGROYA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1, 41, 78, 676	22, 75, 266	1, 64, 53, 942

*****	-----	-----	-----
TOTAL(DD0)	1, 41, 78, 676	22, 75, 266	1, 64, 53, 942

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32, 14, 350	5, 17, 330	37, 31, 680
SCHOOL, LAPRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3, 000	0	3, 000
		COUNSELLING			

***** FINSUB1121.TXT *****			
TOTAL(MH)	32,17,350	5,17,330	37,34,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			32,17,350	5,17,330	37,34,680
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,12,840	8,13,922	71,26,762
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FINSUB1121.TXT				
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

	TOTAL(MH)	95,33,190	13,31,252	1,08,64,442
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	TOTAL(MH)	1,00,000	0	1,00,000

	TOTAL(DDO)	96,33,190	13,31,252	1,09,64,442

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 29, 26, 505	20, 39, 984	1, 49, 66, 489
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1, 29, 26, 505	20, 39, 984	1, 49, 66, 489

2235	03-REIMBURSEMEN	68, 866	0	68, 866
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			

				*****			-----		
				TOTAL (MH)		68,866	0	68,866	

				TOTAL (DDO)		1,29,95,371	20,39,984	1,50,35,355	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,62,299	0	36,62,299		
	DEPARTMENT OF EDUCATION,	SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS					
	PUNJAB								

				TOTAL (MH)		36,62,299	0	36,62,299	
			2235	03-REIMBURSEMEN	97,948	0	97,948		
				T OF MEDICAL					
				CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				39-CREATION OF	1,00,000	0	1,00,000		

VICTIM

COMPENSATION

FUND

*****	-----		
TOTAL (MH)	1,97,948	0	1,97,948

*****	-----		
TOTAL (DD0)	38,60,247	0	38,60,247

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,850	0	8,850
SCHOOL, MAAN KHERA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL (MH)	8,850	0	8,850

*****	-----		
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TOTAL(DDO)

8,850

0

8,850

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,59,661	16,07,316	1,11,66,977
	DEPARTMENT OF EDUCATION,	SCHOOL, MADHOPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	6,000	0	6,000
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		95,74,511	16,07,316	1,11,81,827

*****				FINSUB1121.TXT		

TOTAL(DD0)				95,74,511	16,07,316	1,11,81,827
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		48,39,610	7,29,319	55,68,929
SCHOOL, MAILI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				48,39,610	7,29,319	55,68,929
2235	03-REIMBURSEMEN		0	14,337	14,337	
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL(MH)				0	14,337	14,337

TOTAL(DDO)	48,39,610	7,43,656	55,83,266
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,44,492	24,00,708	84,45,200
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SCHOOL, MAKHA (RAIPUR)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,436	1,436
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COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	1,564	1,564
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DEPARTMENT OF EDUCATION, SCHOOL, MAKHA (RAIPUR)

COUNSELLING

PUNJAB

*****		-----			
TOTAL(MH)		60,44,492	24,03,708	84,48,200	
2235	03-REIMBURSEMEN	19,810	0	19,810	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		19,810	0	19,810	
*****		-----			
TOTAL(DDO)		60,64,302	24,03,708	84,68,010	
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,082	0	34,082
SCHOOL, MALAKPUR		T OF MEDICAL			
CHARGES TO					
PUNJAB					

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				34,082	0	34,082
*****				-----		
TOTAL(DD0)				34,082	0	34,082
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,41,693	11,21,376	75,63,069	
SCHOOL, MALEWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				64,41,693	11,21,376	75,63,069
*****				-----		
TOTAL(DD0)				64,41,693	11,21,376	75,63,069

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,75,385	9,10,638	81,86,023
	DEPARTMENT OF EDUCATION,	SCHOOL, MALKANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		72,75,385	9,10,638	81,86,023
			*****	-----	-----	-----	-----
			TOTAL (DDO)		72,75,385	9,10,638	81,86,023
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,20,099	4,22,672	36,42,771
		SCHOOL, MALLAHA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		32,20,099	4,22,672	36,42,771

*****	-----			
TOTAL(DD0)		32,20,099	4,22,672	36,42,771

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,54,608	10,17,533	86,72,141
SCHOOL, MALLIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		76,54,608	10,17,533	86,72,141

2235	03-REIMBURSEMEN	65,723	91,706	1,57,429
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	65,723	91,706	1,57,429	

*****	-----			
TOTAL(DDO)	77,20,331	11,09,239	88,29,570	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,01,749	0	1,01,749
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLU WALIA WALA		AND			
	PUNJAB			ADMINISTRATION			

FINSUB1121.TXT				
	01-GOVERNMENT	42,78,807	13,38,594	56,17,401
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
***** -----				
	TOTAL(MH)	44,49,279	14,30,300	58,79,579
2235	01-DISTRICT	290	0	290
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	03-REIMBURSEMEN	10,970	0	10,970
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****				-----		
TOTAL (MH)				11,260	0	11,260
*****				-----		
TOTAL (DDO)				1,21,15,147	24,47,833	1,45,62,980
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,92,014	27,34,033	1,84,26,047	
SCHOOL, MALUKA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				1,56,95,014	27,34,033	1,84,29,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	30,922	30,922
	DEPARTMENT OF EDUCATION,	SCHOOL, MALUKA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		0	30,922	30,922
			*****		-----	-----	-----
			TOTAL (DDO)		1,56,95,014	27,64,955	1,84,59,969
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,16,174	6,04,214
			SCHOOL, MANA TALWANDI		SECONDARY		48,20,388

FINSUB1121.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		2,998	0	2,998	
COUNSELLING					
*****		-----			
TOTAL(MH)		42,19,172	6,04,214	48,23,386	
*****		-----			
TOTAL(DDO)		42,19,172	6,04,214	48,23,386	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20,61,840	3,21,888	23,83,728
SCHOOL, MANAK DHERI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----			
TOTAL(MH)		20,61,840	3,21,888	23,83,728	

*****				-----		
TOTAL (DDO)				20,61,840	3,21,888	23,83,728

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	39,588	0	39,588
SCHOOL, MANDI AMONGANH, FAZILKA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB Page 470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				39,588	0	39,588

FINSUB1121.TXT						
TOTAL(DDO)				39,588	0	39,588
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,66,914	13,27,802	1,10,94,716
	DEPARTMENT OF EDUCATION, SCHOOL, MANDIAL		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				97,66,914	13,27,802	1,10,94,716
		2235	03-REIMBURSEMEN	8,724	0	8,724
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		
TOTAL(MH)				8,724	0	8,724

*****				-----		
TOTAL (DD0)				97,75,638	13,27,802	1,11,03,440

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,95,550	5,21,410	38,16,960
SCHOOL, MANDIANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

*****				-----		
TOTAL (MH)				32,97,058	5,21,410	38,18,468

*****				-----		
TOTAL (DD0)				32,97,058	5,21,410	38,18,468

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,40,474	0	7,40,474
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MANDIR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIR		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		7,43,474	0	7,43,474
			2235	03-REIMBURSEMEN	25,223	0	25,223
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****		-----			
TOTAL(MH)		25,223	0	25,223	
*****		-----			
TOTAL(DDO)		7,68,697	0	7,68,697	
HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT	1,22,69,453	17,53,942	1,40,23,395
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,22,69,453	17,56,942	1,40,26,395	
*****		-----			

TOTAL (DD0)	FINSUB1121.TXT	1,22,69,453	17,56,942	1,40,26,395
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,44,470	18,62,124	1,47,06,594
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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GOVERNMENT OF PUNJAB	Page 472
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,28,44,470	18,62,124	1,47,06,594

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	16-WELFARE OF	1,87,373	0	1,87,373
	DEPARTMENT OF EDUCATION,	SCHOOL, MANI MANDIR DHALIWAL		DEFENCE SERVICE			
	PUNJAB			PERSONNELS			

*****			-----		
TOTAL (MH)			1,30,31,843	18,62,124	1,48,93,967
*****			-----		
TOTAL (DDO)			1,30,31,843	18,62,124	1,48,93,967
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,06,079	7,61,964	58,68,043
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,439	1,439
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
*****			-----		
TOTAL (MH)			51,06,079	7,64,964	58,71,043

***** -----

TOTAL(DDO)	51,06,079	7,64,964	58,71,043
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,56,917	13,08,442	90,65,359
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	77,56,917	13,08,442	90,65,359
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2235	03-REIMBURSEMEN	25,418	0	25,418
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		25,418	0	25,418
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA					
	PUNJAB						

TOTAL (DD0)					77,82,335	13,08,442	90,90,777
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,81,15,583	25,74,776	2,06,90,359
	SCHOOL, MAQSUDAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				

*****		-----			
TOTAL(MH)		1,81,44,001	25,74,776	2,07,18,777	
2235	03-REIMBURSEMEN	1,74,961	0	1,74,961	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,74,961	0	1,74,961	
*****		-----			
TOTAL(DDO)		2,60,75,879	38,83,218	2,99,59,097	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,82,477	4,82,289	29,64,766
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	24,85,477	4,82,289	29,67,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****						-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			24,85,477	4,82,289	29,67,766
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	0	2,00,000	2,00,000
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SCHOOL, MASSANIAN		FINSUB1121.TXT VICTIM			
		COMPENSATION			
		FUND			
		***** -----			
TOTAL(MH)		24,85,477	6,82,289	31,67,766	
		***** -----			
TOTAL(DDO)		24,85,477	6,82,289	31,67,766	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,11,458	10,32,319	78,43,777
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,167	1,167
		COUNSELLING			
		40-GUIDANCE AND	0	1,236	1,236
		COUNSELLING			

FINSUB1121.TXT

TOTAL(MH) 68,11,458 10,34,722 78,46,180

2235 03-REIMBURSEMEN 3,45,211 0 3,45,211

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH) 3,45,211 0 3,45,211

TOTAL(DDO) 71,56,669 10,34,722 81,91,391

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 72,59,005 9,61,109 82,20,114

GOVERNMENT OF PUNJAB Page 475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MAUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		72,59,005	9,61,109	82,20,114
*****					-----		
		TOTAL(DDO)			72,59,005	9,61,109	82,20,114
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,77,524	10,90,769	92,68,293
	DEPARTMENT OF EDUCATION,	SCHOOL, MEGHOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		81,77,524	10,90,769	92,68,293

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	55,377	0	55,377
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,55,377	0	1,55,377

	TOTAL(DDO)	83,32,901	10,90,769	94,23,670

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,34,505	6,13,124	35,47,629
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					29,34,505	6,13,124	35,47,629
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TOTAL (DDO)					29,34,505	6,13,124	35,47,629
-------------	--	--	--	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,30,932	0	2,30,932
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		FINSUB1121.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, MEHRANA		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		2,30,932	0	2,30,932	

TOTAL(DDO)		2,30,932	0	2,30,932	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,02,467	4,49,563	36,52,030
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)		32,05,467	4,49,563	36,55,030	

	2235	03-REIMBURSEMEN	97,690	0	97,690		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		*****	-----	-----	-----		
		TOTAL (MH)	97,690	0	97,690		
		*****	-----	-----	-----		
		TOTAL (DDO)	33,03,157	4,49,563	37,52,720		
		*****	-----	-----	-----		
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,00,286	0	5,00,286
		GOVERNMENT OF PUNJAB					
		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

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				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE

		SCHOOL, MIDHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
			TOTAL(MH)		5,00,286	0	5,00,286
				*****	-----		
			TOTAL(DD0)		5,00,286	0	5,00,286
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,48,134	13,74,161	1,23,22,295
	DEPARTMENT OF EDUCATION,	SCHOOL, MOUZAM		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)

1,09,51,134

13,74,161

1,23,25,295

2235

03-REIMBURSEMEN

26,522

0

26,522

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

26,522

0

26,522

TOTAL(DDO)

1,09,77,656

13,74,161

1,23,51,817

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

28,89,186

3,96,334

32,85,520

SCHOOL, MUKANDPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	28,89,186	3,99,334	32,88,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	46,039	0	46,039
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	46,039	0	46,039

*****			-----		
TOTAL(DDO)			29,35,225	3,99,334	33,34,559

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,64,868	8,78,651	79,43,519
SCHOOL, MULANPUR MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			70,64,868	8,78,651	79,43,519

*****			-----		
TOTAL(DDO)			70,64,868	8,78,651	79,43,519

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,70,726	11,68,811	85,39,537
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB1121.TXT
SERVICES

TOTAL (MH)

73,70,726

11,68,811

85,39,537

TOTAL (DDO)

73,70,726

11,68,811

85,39,537

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

44,83,361

6,71,199

51,54,560

SCHOOL, NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB1121.TXT						
TOTAL(MH)				44,83,361	6,71,199	51,54,560
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
TOTAL(DD0)				44,83,361	6,71,199	51,54,560
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,59,183	13,23,133	1,06,82,316
	SCHOOL, NAGRA		SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				1,38,42,544	19,94,332	1,58,36,876
*****				-----		
TOTAL(DD0)				1,38,42,544	19,94,332	1,58,36,876

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,26,352	9,85,382	80,11,734
SCHOOL, NALAS RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			70,26,352	9,85,382	80,11,734
*****			-----		
TOTAL(DDO)			70,26,352	9,85,382	80,11,734
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,91,587	12,62,308	98,53,895
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			85,91,587	12,62,308	98,53,895

2235 03-REIMBURSEM 1,85,902 0 1,85,902

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

PENSIONERS

TOTAL (MH)	1,85,902	0	1,85,902
------------	----------	---	----------

TOTAL (DDO)	87,77,489	12,62,308	1,00,39,797
-------------	-----------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,96,031	9,05,867	70,01,898
-----------	--------------------------	-----------------------------	------	---------------	-----------	----------	-----------

DEPARTMENT OF EDUCATION, SCHOOL, NANGAL SHAHEEDAN		FINSUB1121.TXT SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	60,96,031	9,05,867	70,01,898

		TOTAL(DDO)	60,96,031	9,05,867	70,01,898

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,46,757	2,20,203	20,66,960
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	18,46,757	2,20,203	20,66,960

TOTAL (DD0)	FINSUB1121.TXT	18,46,757	2,20,203	20,66,960
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,87,365	8,60,889	70,48,254
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		61,87,365	8,60,889	70,48,254

2235	03-REIMBURSEMEN	40,180	0	40,180
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT OF PUNJAB	Page 481
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	40,180	0	40,180	

*****	-----			
TOTAL(DD0)	62,27,545	8,60,889	70,88,434	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,14,738	18,95,870	1,47,10,608
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)	1,28,14,738	18,95,870	1,47,10,608	

2235	03-REIMBURSEMEN	0	73,492	73,492
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	73,492	73,492

*****	-----	-----	-----
TOTAL(DDO)	1,28,14,738	19,69,362	1,47,84,100

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,44,373	10,02,066	85,46,439
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	75,44,373	10,02,066	85,46,439

2235	03-REIMBURSEMEN	0	1,068	1,068
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

TOTAL (MH)	0	1,068	1,068
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TOTAL (DDO)	75,44,373	10,03,134	85,47,507
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,37,62,485	20,14,296	1,57,76,781
	DEPARTMENT OF EDUCATION,	SCHOOL, NASRALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----			
TOTAL(MH)		1,37,62,485	20,14,296	1,57,76,781	
2235	03-REIMBURSEMEN	13,900	0	13,900	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		13,900	0	13,900	
*****		-----			
TOTAL(DD0)		1,37,76,385	20,14,296	1,57,90,681	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,79,450	13,29,636	90,09,086
SCHOOL, NURPUR LUBANA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	76,82,450	13,29,636	90,12,086

*****	-----	-----	-----
TOTAL(DDO)	76,82,450	13,29,636	90,12,086

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,79,915	6,56,124	44,36,039
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPURA		SECONDARY			

PUNJAB

FINSUB1121.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	37,82,915	6,56,124	44,39,039
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TOTAL(DD0)	37,82,915	6,56,124	44,39,039
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,78,617	7,11,612	58,90,229
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SCHOOL, NUSI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

		FINSUB1121.TXT			

TOTAL(MH)			51,81,617	7,11,612	58,93,229
2235	03-REIMBURSEMEN		56,298	0	56,298
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			56,298	0	56,298

TOTAL(DDO)			52,37,915	7,11,612	59,49,527
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,45,913	8,22,973	63,68,886
SCHOOL, PABBIAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		55,45,913	8,22,973	63,68,886

EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		55,45,913	8,22,973	63,68,886
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	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,86,479	6,44,568	53,31,047
	SCHOOL, PADDI		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-GUIDANCE AND	1,508	1,492	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,02,33,900	14,69,033	1,17,02,933

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DD0)	1,03,33,900	14,69,033	1,18,02,933

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,28,593	8,38,488	68,67,081
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,28,593	8,41,488	68,70,081

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)			60,28,593	8,41,488	68,70,081
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,52,855	0	6,52,855
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			66,81,448	8,41,488	75,22,936

TOTAL (DD0)			66,81,448	8,41,488	75,22,936

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,18,214	24,43,832	1,92,62,046
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,68,18,214	24,43,832	1,92,62,046
*****			-----		
TOTAL(DDO)			1,68,18,214	24,43,832	1,92,62,046
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,84,088	12,03,768	95,87,856
SCHOOL, PANAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			83,84,088	12,03,768	95,87,856
	2235	03-REIMBURSEMEN	1,57,593	37,295	1,94,888
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		1,57,593	37,295	1,94,888
			*****		-----	-----	-----
TOTAL (DDO)					85,41,681	12,41,063	97,82,744
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,73,397	10,71,652	44,45,049
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

		FINSUB1121.TXT			
TOTAL(MH)			33,73,397	10,71,652	44,45,049

TOTAL(DD0)			33,73,397	10,71,652	44,45,049

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,09,778	5,90,396	43,00,174
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			37,09,778	5,90,396	43,00,174

TOTAL(DD0)			37,09,778	5,90,396	43,00,174

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,96,139	2,81,609	22,77,748
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCH00LS SPORTS			

SERVICES

*****				-----		
TOTAL(MH)				19,96,139	2,81,609	22,77,748

*****				-----		
TOTAL(DDO)				19,96,139	2,81,609	22,77,748

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,34,923	14,12,598	1,05,47,521
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, PATIALA CANTT				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT							
*****				-----			
TOTAL(MH)				91,34,923	14,12,598	1,05,47,521	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,43,380	8,436	1,51,816
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				1,43,380	8,436	1,51,816	
*****				-----			
TOTAL(DD0)				92,78,303	14,21,034	1,06,99,337	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,19,608	7,17,520	60,37,128	
	SCHOOL, PATTI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

		*****			-----
		TOTAL (MH)	53,19,608	7,17,520	60,37,128
2235	03-REIMBURSEMEN	42,012	0	42,012	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****			-----
		TOTAL (MH)	42,012	0	42,012
		*****			-----
		TOTAL (DDO)	53,61,620	7,17,520	60,79,140
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	56,43,634	7,16,175	63,59,809
SCHOOL, PAWA		SECONDARY			
		SCHOOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PAWA		COUNSELLING			
	PUNJAB						

TOTAL(MH)					56,43,634	7,19,175	63,62,809
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TOTAL(DDO)					56,43,634	7,19,175	63,62,809
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,73,827	9,35,374	37,09,201
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SCHOOL, PAWAT		SECONDARY			
---------------	--	-----------	--	--	--

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)		27,73,827	9,35,374	37,09,201

*****	-----			
TOTAL(DDO)		27,73,827	9,35,374	37,09,201

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,77,355	9,61,514	77,38,869
SCHOOL, PHALEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		67,77,355	9,61,514	77,38,869

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,315	0	14,315
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,14,315	0	1,14,315

*****					-----		
TOTAL(DDO)					68,91,670	9,61,514	78,53,184
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,08,359	5,64,719	44,73,078
	DEPARTMENT OF EDUCATION,	SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					39,08,359	5,64,719	44,73,078

*****					-----		
TOTAL(DDO)					39,08,359	5,64,719	44,73,078

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,96,241	15,05,869	1,09,02,110
SCHOOL, PLAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				93,96,241	15,05,869	1,09,02,110

*****				-----		
TOTAL (DDO)				93,96,241	15,05,869	1,09,02,110

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,09,474	7,79,714	64,89,188
SCHOOL, POHIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				57,09,474	7,79,714	64,89,188

*****				-----		
TOTAL (DDO)				57,09,474	7,79,714	64,89,188

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,53,386	16,28,402	65,81,788
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
			TOTAL(MH)		1,06,65,860	24,08,116	1,30,73,976

			TOTAL(DDO)		1,06,65,860	24,08,116	1,30,73,976
		HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	1,00,000	0	1,00,000

		FINSUB1121.TXT			
SCHOOL, PUNAMPUR		VICTIM			
		COMPENSATION			
		FUND			
		***** -----			
TOTAL(MH)		1,00,000	0	1,00,000	
		***** -----			
TOTAL(DDO)		1,00,000	0	1,00,000	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,41,557	9,66,803	78,08,360
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		***** -----			
TOTAL(MH)		68,44,557	9,66,803	78,11,360	

TOTAL (DDO)	68,44,557	9,66,803	78,11,360
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,27,169	15,24,254	1,29,51,423
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB	Page	491
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PURANPUR		COUNSELLING			
	PUNJAB						

TOTAL (MH)	1,14,27,169	15,27,254	1,29,54,423
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*****			-----		
TOTAL (DDO)			1, 14, 27, 169	15, 27, 254	1, 29, 54, 423

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	26, 891	0	26, 891
SCHOOL, RAHJANI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			26, 891	0	26, 891

*****			-----		
TOTAL (DDO)			26, 891	0	26, 891

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66, 52, 791	23, 79, 366	90, 32, 157
SCHOOL, RAINK BAZAR		SECONDARY			
		SCH00LS SPORTS			

FINSUB1121.TXT

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	66,55,791	23,79,366	90,35,157

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	5,000	0	5,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			66,60,791	23,79,366	90,40,157
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,92,930	10,23,126	81,16,056
		SCHOOL, RAJAPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		71,00,930	10,23,126	81,24,056

TOTAL(DDO)		1,37,56,721	34,02,492	1,71,59,213

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,83,972	11,92,549	99,76,521
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,162	1,162
		COUNSELLING			

TOTAL(MH)		87,83,972	11,93,711	99,77,683

2235	03-REIMBURSEMEN	50,823	0	50,823
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	50,823	0	50,823

*****	-----	-----	-----
TOTAL (DDO)	88,34,795	11,93,711	1,00,28,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,21,646	16,32,713	1,30,54,359
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,14,72,469	16,32,713	1,31,05,182

2235	03-REIMBURSEMEN	2, 32, 344	0	2, 32, 344
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	2,32,344	0	2,32,344
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TOTAL(DDO)	2,04,88,785	28,26,424	2,33,15,209
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 11, 33, 634	15, 69, 343	1, 27, 02, 977
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SCHOOL, RAJPURA TOWN	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	1, 11, 33, 634	15, 69, 343	1, 27, 02, 977
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2235	03-REIMBURSEMEN	10, 980	0	10, 980
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10, 980	0	10, 980

*****	-----	-----	-----
TOTAL (DDO)	1, 11, 44, 614	15, 69, 343	1, 27, 13, 957

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83, 22, 641	9, 60, 639	92, 83, 280
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GOVERNMENT OF PUNJAB					Page 494
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SCHOOL, RALLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,436	1,436
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	0	1,564	1,564
COUNSELLING			

***** -----

TOTAL (MH)	83,22,641	9,63,639	92,86,280
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2235	03-REIMBURSEMEN	3,28,807	0	3,28,807
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			3,28,807	0	3,28,807
*****			-----		
TOTAL(DD0)			86,51,448	9,63,639	96,15,087
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,93,824	8,63,496	77,57,320
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			68,93,824	8,63,496	77,57,320
2235	03-REIMBURSEMEN		0	7,860	7,860
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	7,860	7,860

GOVERNMENT OF PUNJAB

Page 495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			68,93,824	8,71,356	77,65,180
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,13,146	10,20,453	81,33,599
SCHOOL, RAMGARH		SECONDARY			
		SCH00LS SPORTS			

		FINSUB1121.TXT AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	71,16,146	10,28,313	81,44,459
		*****	-----	-----	-----
		TOTAL (DDO)	1,40,09,970	18,91,809	1,59,01,779
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,01,901	4,93,879	50,95,780
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----

		FINSUB1121.TXT				
TOTAL(MH)				46,04,901	4,93,879	50,98,780

TOTAL(DDO)				46,04,901	4,93,879	50,98,780
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		67,86,211	9,92,677	77,78,888
SCHOOL, RAMGARH SARDARAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND		3,000	0	3,000
		COUNSELLING				

TOTAL(MH)				67,89,211	9,92,677	77,81,888
GOVERNMENT OF PUNJAB					Page	496
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	79,229	0	79,229
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SARDARAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	79,229	0	79,229
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TOTAL (DDO)	68,68,440	9,92,677	78,61,117
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,08,585	10,03,559	83,12,144
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 73,08,585 10,03,559 83,12,144

2235 03-REIMBURSEMEN 8,493 0 8,493

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 8,493 0 8,493

***** -----

TOTAL(DD0) 73,17,078 10,03,559 83,20,637

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,41,06,715 23,40,241 1,64,46,956

SCHOOL, RAMPUR
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,41,06,715	23,40,241	1,64,46,956

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,41,06,715	23,40,241	1,64,46,956
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,97,725	12,63,972	57,61,697
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1,86,04,440	36,04,213	2,22,08,653
*****			-----		
TOTAL (DD0)			1,86,04,440	36,04,213	2,22,08,653
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,39,582	5,57,293	39,96,875
SCHOOL, RAMPUR MANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			34,39,582	5,57,293	39,96,875
*****			-----		
TOTAL (DD0)			34,39,582	5,57,293	39,96,875
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,55,286	7,52,949	63,08,235

SCHOOL, RANBIRPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----
TOTAL(MH)		55,55,286	7,52,949	63,08,235

2235	03-REIMBURSEMEN	9,057	0	9,057
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	9,057	0	9,057
	DEPARTMENT OF EDUCATION,	SCHOOL, RANBIRPURA				
	PUNJAB					

TOTAL (DDO)	55,64,343	7,52,949	63,17,292
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,11,842	4,27,010	30,38,852
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL (MH)	26,20,899	4,30,010	30,50,909
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*****			FINSUB1121.TXT		

TOTAL(DD0)			81,76,185	11,82,959	93,59,144
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,47,697	3,01,629	27,49,326
SCHOOL, RAUWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			24,47,697	3,01,629	27,49,326
*****			-----		
TOTAL(DD0)			24,47,697	3,01,629	27,49,326
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,63,360	7,99,988	1,24,63,348
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

***** FINSUB1121.TXT *****			
TOTAL(MH)	1,16,63,360	7,99,988	1,24,63,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,16,63,360	7,99,988	1,24,63,348
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,92,669	8,36,465	74,29,134
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FINSUB1121.TXT					
40-GUIDANCE AND			3,000	0	3,000
COUNSELLING					

TOTAL(MH)			1,82,59,029	16,36,453	1,98,95,482

TOTAL(DD0)			1,82,59,029	16,36,453	1,98,95,482
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,98,651	5,27,017	50,25,668
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40-GUIDANCE AND			3,000	0	3,000
COUNSELLING					

TOTAL(MH)			45,01,651	5,27,017	50,28,668

*****				-----		
TOTAL(DDO)				45,01,651	5,27,017	50,28,668

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	28,778	0	28,778
SCHOOL, SABUANAH, FAZILKA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	825	0	825
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,603	0	29,603

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 29, 92, 587	19, 30, 450	1, 49, 23, 037
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1, 29, 92, 587	19, 30, 450	1, 49, 23, 037
*****			-----		
TOTAL (DD0)			1, 29, 92, 587	19, 30, 450	1, 49, 23, 037
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55, 92, 563	7, 92, 626	63, 85, 189
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3, 000	0	3, 000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	55,95,563	7,92,626	63,88,189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			55,95,563	7,92,626	63,88,189
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,15,33,579	17,28,878	1,32,62,457
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1, 71, 29, 142	25, 21, 504	1, 96, 50, 646
*****			-----		
TOTAL (DDO)			1, 71, 29, 142	25, 21, 504	1, 96, 50, 646
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 03, 48, 124	12, 72, 546	1, 16, 20, 670
SCHOOL, SAHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1, 03, 48, 124	12, 72, 546	1, 16, 20, 670
*****			-----		
TOTAL (DDO)			1, 03, 48, 124	12, 72, 546	1, 16, 20, 670
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 20, 10, 183	17, 60, 657	1, 37, 70, 840

SCHOOL, SAIDOWAL

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND3,00003,000

COUNSELLING

TOTAL(MH)1,20,13,18317,60,6571,37,73,840

TOTAL(DDO)1,20,13,18317,60,6571,37,73,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,27,407	12,25,546	43,52,953
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		FINSUB1121.TXT				
DEPARTMENT OF EDUCATION, SCHOOL, SAKRULI		SECONDARY				
PUNJAB		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

		TOTAL(MH)	31,27,407	12,25,546	43,52,953	

		TOTAL(DDO)	31,27,407	12,25,546	43,52,953	

HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	1,05,02,617	16,76,898	1,21,79,515
SCHOOL, SALIM TEBRI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

			01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING				

		TOTAL(MH)	1,05,04,125	16,76,898	1,21,81,023	

2235	03-REIMBURSEMEN	46,511	0	46,511
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	46,511	0	46,511
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TOTAL(DDO)	1,05,50,636	16,76,898	1,22,27,534
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,49,829	20,34,097	1,58,83,926
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SCHOOL, SAMANA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	1,38,49,829	20,34,097	1,58,83,926
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GOVERNMENT OF PUNJAB

Page 503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,66,889	0	1,66,889
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,66,889	0	1,66,889
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TOTAL(DDO)	1,40,16,718	20,34,097	1,60,50,815
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,68,614	13,16,634	99,85,248
SCHOOL, SANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		86,68,614	13,16,634	99,85,248

2235	03-REIMBURSEMEN	10,795	0	10,795
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		10,795	0	10,795

*****	-----			
TOTAL(DD0)		86,79,409	13,16,634	99,96,043

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,80,240	4,37,877	31,18,117
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		26,83,240	4,37,877	31,21,117
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,93,579	0	1,93,579

DEPARTMENT OF EDUCATION, SCHOOL, SANGATPURA			FINSUB1121.TXT T OF MEDICAL		
PUNJAB			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

TOTAL (MH)			28,76,819	4,37,877	33,14,696

TOTAL (DDO)			28,76,819	4,37,877	33,14,696

HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	97,10,741
					14,09,239
					1,11,19,980
SCHOOL, SANGOWAL			SECONDARY		
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

TOTAL (MH)			97,10,741	14,09,239	1,11,19,980

*****		FINSUB1121.TXT			

TOTAL(DD0)		97,10,741	14,09,239	1,11,19,980	

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,040	0	14,040
SCHOOL, SANOUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		14,040	0	14,040	

*****		-----			
TOTAL(DD0)		14,040	0	14,040	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,76,919	19,86,399	1,52,63,318
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,32,76,919	19,86,399	1,52,63,318
		*****			-----	-----	-----
		TOTAL (DDO)			1,32,76,919	19,86,399	1,52,63,318
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,31,000	0	3,31,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SANSARPUR		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	77,76,413	11,26,628	89,03,041

FINSUB1121.TXT					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL (MH)		81,10,413	11,26,628	92,37,041	
*****		-----			
TOTAL (DD0)		81,10,413	11,26,628	92,37,041	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,41,997	7,07,925	60,49,922
SCHOOL, SARCHUR					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----			
TOTAL (MH)		53,41,997	7,07,925	60,49,922	

2235	03-REIMBURSEM	12,950	0	12,950
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	12,950	0	12,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			53,54,947	7,07,925	60,62,872
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,00,009	0	9,00,009
SCHOOL, SARINH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL (MH)			9,12,959	0	9,12,959

*****			-----	-----	-----
TOTAL (DDO)			62,54,956	7,07,925	69,62,881

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,30,084	19,54,750	1,51,84,834
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----

TOTAL(MH)	1,32,30,084	19,54,750	1,51,84,834
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2235	03-REIMBURSEMEN	36,011	0	36,011
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	36,011	0	36,011

*****	-----	-----	-----
TOTAL(DD0)	1,32,66,095	19,54,750	1,52,20,845

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,31,992	7,91,814	60,23,806
SCHOOL, SEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL(MH)					52,31,992	7,91,814	60,23,806

TOTAL(DDO)					52,31,992	7,91,814	60,23,806
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,48,219	14,57,945	1,21,06,164
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****			-----		
TOTAL(MH)			1,06,51,219	14,57,945	1,21,09,164
*****			-----		
TOTAL(DD0)			1,06,51,219	14,57,945	1,21,09,164
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,38,369	9,38,413	77,76,782
*****			-----		
TOTAL(MH)			68,38,369	9,38,413	77,76,782
*****			-----		
TOTAL(DD0)			68,38,369	9,38,413	77,76,782
*****			-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,13,54,906	30,44,124	2,43,99,030

SCHOOL, SEONA

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 2,13,54,906 30,44,124 2,43,99,030

2235 03-REIMBURSEMEN 12,500 0 12,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

FINSUB1121.TXT							
TOTAL(MH)				12,500	0	12,500	
*****				-----			
TOTAL(DDO)				2,13,67,406	30,44,124	2,44,11,530	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,27,280	4,31,984	29,59,264
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				25,27,280	4,31,984	29,59,264	
*****				-----			
TOTAL(DDO)				25,27,280	4,31,984	29,59,264	
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,81,857	3,79,779	25,61,636	
	SCHOOL, SHAHWRA		SECONDARY				
			SCH00LS SPORTS				

FINSUB1121.TXT
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		21,81,857	3,79,779	25,61,636

*****	-----			
TOTAL(DDO)		21,81,857	3,79,779	25,61,636

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,11,528	0	48,11,528
SCHOOL, SHAMHERPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	28,622	0	28,622
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		48,40,150	0	48,40,150
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAMHERPUR		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL (MH)		48,45,150	0	48,45,150
			*****		-----	-----	-----
			TOTAL (DDO)		48,45,150	0	48,45,150
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,89,294	20,50,885	1,52,40,179
		SCHOOL, SHER PUR KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****			-----		
TOTAL(MH)			1,31,89,294	20,50,885	1,52,40,179
*****			-----		
TOTAL(DD0)			1,31,89,294	20,50,885	1,52,40,179
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,24,443	20,79,234	1,44,03,677
SCHOOL, SHUTRANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,23,24,443	20,79,234	1,44,03,677
*****			-----		
TOTAL(DD0)			1,23,24,443	20,79,234	1,44,03,677

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,02,527	9,83,295	76,85,822
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	67,02,527	9,83,295	76,85,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	67,02,527
	DEPARTMENT OF EDUCATION,		9,83,295
	PUNJAB		76,85,822

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,59,678	0	58,59,678
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,01,35,422	13,64,712	1,15,00,134
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,160	0	1,160
		COUNSELLING			

	TOTAL(MH)		2,26,98,787	23,48,007	2,50,46,794

	TOTAL(DD0)		2,26,98,787	23,48,007	2,50,46,794
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,51,101	6,24,221	49,75,322
SCHOOL, SIHALA		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

01-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	43,52,609	6,24,221	49,76,830

*****	-----	-----	-----
TOTAL (DDO)	43,52,609	6,24,221	49,76,830

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,23,207	6,46,299	49,69,506
SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		43,23,207	6,46,299	49,69,506
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				*****	-----	-----	-----
		TOTAL(DD0)			43,23,207	6,46,299	49,69,506
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		66,31,263	8,34,043	74,65,306
	SCHOOL, SIMBLI		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				
				*****	-----	-----	-----
		TOTAL(MH)			1,09,54,470	14,80,342	1,24,34,812

FINSUB1121.TXT					
*****			-----		
TOTAL(DDO)			1,09,54,470	14,80,342	1,24,34,812
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,42,089	5,13,864	39,55,953
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			34,42,089	5,13,864	39,55,953
*****			-----		
TOTAL(DDO)			34,42,089	5,13,864	39,55,953
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,35,47,765	20,14,795	1,55,62,560
SCHOOL, SIRYA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT			
01-GUIDANCE AND	4,000	0	4,000
COUNSELLING			
40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	1,35,53,765	20,14,795	1,55,68,560
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	17,348	0	17,348
	DEPARTMENT OF EDUCATION,	SCHOOL, SIRYA WALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			1,35,71,113	20,14,795	1,55,85,908

*****			-----		
TOTAL(DDO)			1,35,71,113	20,14,795	1,55,85,908

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	48,192	0	48,192
SCHOOL, SOBI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			48,192	0	48,192

*****			-----		
TOTAL(DDO)			48,192	0	48,192

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,13,784	9,76,529	67,90,313
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SCHOOL, SODHI NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	58,16,784	9,76,529	67,93,313

2235	03-REIMBURSEMEN	0	19,184	19,184
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	0	19,184	19,184
				*****	-----		
				TOTAL(DDO)	58,16,784	9,95,713	68,12,497
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,27,283	13,77,473	1,12,04,756
	DEPARTMENT OF EDUCATION,	SCHOOL, SREIKHE PIND		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	98,27,283	13,77,473	1,12,04,756
				*****	-----		
				TOTAL(DDO)	98,27,283	13,77,473	1,12,04,756

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,23,825	4,65,291	37,89,116
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			33,23,825	4,68,291	37,92,116
2235		03-REIMBURSEMEN	4,07,931	0	4,07,931
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			4,07,931	0	4,07,931

*****				-----	-----	-----
TOTAL(DDO)				37,31,756	4,68,291	42,00,047

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,71,773	23,84,503	1,80,56,276
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SUNET

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----	-----	-----
TOTAL(MH)				1,56,71,773	23,84,503	1,80,56,276

*****				-----	-----	-----
TOTAL(DDO)				1,56,71,773	23,84,503	1,80,56,276

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,98,092	27,52,900	2,15,50,992
	DEPARTMENT OF EDUCATION,	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)		1,87,98,092	27,52,900	2,15,50,992

2235	03-REIMBURSEMEN	0	13,500	13,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	13,500	13,500

*****	-----			
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FINSUB1121.TXT				
TOTAL(DDO)		1,87,98,092	27,66,400	2,15,64,492

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	69,154	0	69,154
SCHOOL, SURJAPURI KOT KAPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	69,154	0	69,154

*****	-----	-----	-----
TOTAL(DDO)	69,154	0	69,154

GOVERNMENT OF PUNJAB	Page 515
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,55,702	15,82,939	1,18,38,641
	DEPARTMENT OF EDUCATION, SCHOOL, SWAH WALA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
		*****	-----			
		TOTAL(MH)		1,03,27,856	15,82,939	1,19,10,795
		2235	03-REIMBURSEMEN	3,96,041	0	3,96,041
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		3,96,041	0	3,96,041

*****				-----		
TOTAL(DDO)				1,07,23,897	15,82,939	1,23,06,836
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,34,103	7,26,687	57,60,790	
SCHOOL, TAAMKOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,161	0	1,161	
		COUNSELLING				
		40-GUIDANCE AND	1,236	0	1,236	
		COUNSELLING				
*****				-----		
TOTAL(MH)				50,36,500	7,26,687	57,63,187
*****				-----		
TOTAL(DDO)				50,36,500	7,26,687	57,63,187

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,85,193	8,12,880	62,98,073
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL (MH)	54,85,193	8,12,880	62,98,073
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TOTAL (DDO)	54,85,193	8,12,880	62,98,073
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	27,783	0	27,783
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DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI LAL SINGH		FINSUB1121.TXT T OF MEDICAL			
PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		27,783	0	27,783	

TOTAL(DDO)		27,783	0	27,783	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,79,136	6,43,909	45,23,045
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

	FINSUB1121.TXT			
TOTAL(MH)		38,79,136	6,46,909	45,26,045

2235	39-CREATION OF	1,00,000	0	1,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****	-----	-----	-----	
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----	-----	-----	
TOTAL(DDO)		39,79,136	6,46,909	46,26,045

GOVERNMENT OF PUNJAB	Page	517
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,52,276	5,50,298	51,02,574

DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI MALIK

PUNJAB

FINSUB1121.TXT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL (MH)45,52,2765,50,29851,02,574

*****-----

TOTAL (DD0)45,52,2765,50,29851,02,574

HEADMASTER, GOVERNMENT HIGH220201- GOVERNMENT61,10,7329,12,24670,22,978

SCHOOL, TALWANDI NAHAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL (MH)61,10,7329,12,24670,22,978

*****-----

FINSUB1121.TXT					
TOTAL(DD0)			61,10,732	9,12,246	70,22,978
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,03,578	7,04,123	59,07,701
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	52,03,578	7,04,123	59,07,701
		*****	-----	-----	-----
TOTAL(DD0)			52,03,578	7,04,123	59,07,701
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,29,385	6,06,992	50,36,377
SCHOOL, TALWARA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		44,32,385	6,06,992	50,39,377

EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			44,32,385	6,06,992	50,39,377

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,65,47,426	23,19,933	1,88,67,359
SCHOOL, TALWARA SECTOR-2		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----		
TOTAL(MH)				2,09,79,811	29,26,925	2,39,06,736
2235	03-REIMBURSEMEN		30,279	0	30,279	
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				30,279	0	30,279
*****				-----		
TOTAL(DD0)				2,10,10,090	29,26,925	2,39,37,015
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,56,53,025	20,82,017	1,77,35,042	
SCHOOL, TEHNA		SECONDARY				
SCHOOLS SPORTS						

AND YOUTH

SERVICES

TOTAL(MH)	1,56,53,025	20,82,017	1,77,35,042
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TOTAL(DDO)	1,56,53,025	20,82,017	1,77,35,042
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	52,735	0	52,735
SCHOOL, TEJA KALAN		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

				*****				-----			
				TOTAL (MH)		52,735		0		52,735	
				*****				-----			
				TOTAL (DDO)		52,735		0		52,735	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,75,347	43,26,202	1,66,01,549				
	DEPARTMENT OF EDUCATION,	SCHOOL, TEPLA RAJPURA		SECONDARY							
	PUNJAB			SCHOOLS SPORTS							
				AND YOUTH							
				SERVICES							
				*****				-----			
				TOTAL (MH)		1,22,75,347		43,26,202		1,66,01,549	
				2235	03-REIMBURSEMEN	17,110	0	17,110			

PENSIONERS

*****				-----		
TOTAL(MH)				17,110	0	17,110
*****				-----		
TOTAL(DDO)				1,22,92,457	43,26,202	1,66,18,659
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,13,358	17,28,097	1,20,41,455	
SCHOOL, THATHA KISAN SINGH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				1,03,13,358	17,28,097	1,20,41,455
*****				-----		
TOTAL(DDO)				1,03,13,358	17,28,097	1,20,41,455

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,06,498	8,79,239	79,85,737
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, THUHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

71,06,498

8,79,239

79,85,737

TOTAL(DDO)

71,06,498

8,79,239

79,85,737

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,49,891	0	48,49,891
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DEPARTMENT OF EDUCATION, SCHOOL, TIBBI

PRIMARY SCHOOLS

PUNJAB

FINSUB1121.TXT

01-GOVERNMENT	88,48,683	13,37,179	1,01,85,862
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
40-GUIDANCE AND	333	0	333
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,36,98,907	13,37,179	1,50,36,086

*****	-----	-----	-----
TOTAL(DDO)	1,36,98,907	13,37,179	1,50,36,086

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,28,092	7,65,729	61,93,821
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	54,31,092	7,65,729	61,96,821

*****	-----	-----	-----
TOTAL(DDO)	54,31,092	7,65,729	61,96,821

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,60,351	22,89,157	1,69,49,508
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, TUNGWALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, TUNGWALI		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,46,60,351	22,92,157	1,69,52,508

*****	-----	-----	-----
TOTAL(DDO)	1,46,60,351	22,92,157	1,69,52,508

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,07,272	6,30,556	56,37,828
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	50,10,272	6,30,556	56,40,828

*****			-----		
TOTAL (DDO)			50,10,272	6,30,556	56,40,828

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,39,978	5,70,242	42,10,220
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			36,39,978	5,70,242	42,10,220

*****			-----		
TOTAL (DDO)			36,39,978	5,70,242	42,10,220

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,34,931	11,43,541	94,78,472
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							

			TOTAL(MH)		83,34,931	11,43,541	94,78,472
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	41,350	0	41,350
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGANI RAJPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		41,350	0	41,350

*****					-----		
TOTAL(DDO)					83,76,281	11,43,541	95,19,822

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,82,435	9,62,324	63,44,759
SCHOOL, UGGI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL (MH)	53,82,435	9,65,324	63,47,759

2235	03-REIMBURSEMEN	25,047	0	25,047
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	25,047	0	25,047
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TOTAL (DDO)	54,07,482	9,65,324	63,72,806
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,71,848	9,28,494	71,00,342
SCHOOL, UGGOKE		SECONDARY			
		SCHOOLS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

TOTAL (MH)	61,71,848	9,28,494	71,00,342
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*****				-----			
TOTAL(DDO)				61,71,848	9,28,494	71,00,342	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	80,58,813	16,54,794	97,13,607
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				80,58,813	16,54,794	97,13,607	
*****				-----			
TOTAL(DDO)				80,58,813	16,54,794	97,13,607	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	48,02,664	7,24,854	55,27,518	
	SCHOOL, UPPAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

SERVICES

01-GUIDANCE AND	1,508	0	1,508
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	48,04,172	7,24,854	55,29,026

*****	-----	-----	-----
TOTAL (DDO)	48,04,172	7,24,854	55,29,026

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,27,921	3,31,945	33,59,866
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SCHOOL, VAKILANWALA

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,27,921	3,34,945	33,62,866
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	23,822	0	23,822
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,838	0	2,838
				THE POOR			
			*****		-----		
			TOTAL(MH)		30,54,581	3,34,945	33,89,526

FINSUB1121.TXT					
TOTAL(DDO)			30,54,581	3,34,945	33,89,526
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,48,145	26,60,257	1,06,08,402
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			79,48,145	26,60,257	1,06,08,402
2235		03-REIMBURSEMEN	68,194	0	68,194
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			68,194	0	68,194

TOTAL (DDO)	80,16,339	26,60,257	1,06,76,596
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,08,246	12,52,735	1,04,60,981
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BURJ MEHMA		COUNSELLING			
	PUNJAB						

TOTAL (MH)	92,11,246	12,52,735	1,04,63,981
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*****			-----		
TOTAL (DD0)			92,11,246	12,52,735	1,04,63,981

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,82,039	0	10,82,039
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			10,82,039	0	10,82,039

*****			-----		
TOTAL (DD0)			10,82,039	0	10,82,039

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,43,356	9,02,986	56,46,342
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****			-----				
TOTAL(MH)			47,43,356	9,02,986	56,46,342		
*****			-----				
TOTAL(DDO)			47,43,356	9,02,986	56,46,342		
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHATT			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,18,736	3,48,046	28,66,782
*****			-----				
TOTAL(MH)			25,18,736	3,48,046	28,66,782		
2235			03-REIMBURSEMEN T OF MEDICAL	1,77,575	0	1,77,575	

FINSUB1121.TXT				

TOTAL(MH)		45,07,319	5,58,469	50,65,788
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		20,748	0	20,748
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,20,748	0	1,20,748

TOTAL(DDO)	46,28,067	5,58,469	51,86,536
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,37,43,493	18,64,590	1,56,08,083
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SCHOOL, MAUR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR KALAN		COUNSELLING			
PUNJAB							

TOTAL(MH)	1,37,46,493	18,64,590	1,56,11,083
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	2235	03-REIMBURSEMEN	17,732	0	17,732		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		08-DIRECTORATE	1,70,000	0	1,70,000		
		FOR RELIEF TO					
		PERSONS					
		AFFECTED BY					
		RIOTS					

		TOTAL(MH)	1,87,732	0	1,87,732		

		TOTAL(DD0)	1,39,34,225	18,64,590	1,57,98,815		

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,28,309	11,78,163	1,01,06,472
		SCHOOL, RAIPUR RASULPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	89,31,309	11,78,163	1,01,09,472

2235	03-REIMBURSEMEN	3,692	0	3,692
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	3,692	0	3,692

*****				-----		
TOTAL (DD0)				1, 89, 68, 254	26, 45, 713	2, 16, 13, 967

HEADMASTER, GOVERNMENT JUNIOR	2235	03-REIMBURSEMEN	56, 969	17, 583	74, 552
MODEL HIGH SCHOOL, NABHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				56, 969	17, 583	74, 552

*****				-----		
TOTAL (DD0)				56, 969	17, 583	74, 552

HEADMASTER, GOVERNMENT MODEL HIGH	2202	01-GOVERNMENT	29, 45, 791	5, 42, 393	34, 88, 184
SCHOOL, LOHAT BADI		SECONDARY			
		SCH00LS SPORTS			

SERVICES

*****	-----			
TOTAL(MH)	29,45,791	5,42,393	34,88,184	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			29,45,791	5,42,393	34,88,184

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	01-GOVERNMENT	81,31,463	11,10,072	92,41,535
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT				

TOTAL(MH)		1,10,77,254	16,52,465	1,27,29,719

TOTAL(DD0)		1,10,77,254	16,52,465	1,27,29,719
HEADMASTER,GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	8,10,465	0	8,10,465
DAPPAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		8,10,465	0	8,10,465

TOTAL(DD0)		8,10,465	0	8,10,465
HEADMASTER,GOVT HIGH SCHOOL (G) 2202	01-GOVERNMENT	10,43,806	0	10,43,806
MULANPUR	SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----			
TOTAL(MH)		10,43,806	0	10,43,806	
*****		-----			
TOTAL(DDO)		10,43,806	0	10,43,806	

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,00,81,292	14,34,762	1,15,16,054
BARTANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COUNSELLING

TOTAL (MH)	1,00,83,292	14,34,762	1,15,18,054
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TOTAL (DDO)	1,00,83,292	14,34,762	1,15,18,054
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	81,34,465	12,17,693	93,52,158
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DEPARTMENT OF EDUCATION, BHAGOO MAJRA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	81,34,465	12,17,693	93,52,158
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TOTAL (DDO)	81,34,465	12,17,693	93,52,158
-------------	-----------	-----------	-----------

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	77,97,200	26,24,221	1,04,21,421
BHANKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		77,97,200	26,24,221	1,04,21,421

TOTAL (DDO)	77,97,200	26,24,221	1,04,21,421

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	70,62,420	9,23,617	79,86,037
BHUKHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

TOTAL(MH)

70,64,420

9,23,617

79,88,037

GOVERNMENT OF PUNJAB

Page 531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					70,64,420	9,23,617	79,88,037

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,23,076	14,04,402	1,14,27,478
				01-GUIDANCE AND	2,000	0	2,000

40-GUIDANCE AND	1,000	0	1,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,70,90,496	23,28,019	1,94,18,515

*****	-----	-----	-----
TOTAL(DD0)	1,70,90,496	23,28,019	1,94,18,515

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,09,83,755	16,63,173	1,26,46,928
CHATAMALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,09,85,755	16,63,173	1,26,48,928

*****				-----		
TOTAL (DDO)				1,09,85,755	16,63,173	1,26,48,928

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,15,70,383	16,79,075	1,32,49,458
CHOLTA KHURAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,15,70,383	16,79,075	1,32,49,458

*****				-----		
TOTAL (DDO)				1,15,70,383	16,79,075	1,32,49,458

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	77,28,011	9,68,883	86,96,894
	DEPARTMENT OF EDUCATION,	DAFARPUR		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	77,30,011	9,68,883	86,98,894

*****	-----		
TOTAL(DDO)	77,30,011	9,68,883	86,98,894

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,93,76,744	28,05,556	2,21,82,300
DESU MAJRA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----	-----	-----
TOTAL (MH)				1,93,76,744	28,05,556	2,21,82,300
*****				-----	-----	-----
TOTAL (DDO)				1,93,76,744	28,05,556	2,21,82,300
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	49,28,231	6,96,037	56,24,268	
GARANGAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----	-----	-----
TOTAL (MH)				49,31,231	6,96,037	56,27,268
*****				-----	-----	-----

FINSUB1121.TXT

TOTAL(DDO)49,31,2316,96,03756,27,268

HEADMASTER,GOVT HIGH SCHOOL220201-GOVERNMENT1,25,93,09018,68,7841,44,61,874

KANDALASECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)1,25,93,09018,68,7841,44,61,874

TOTAL(DDO)1,25,93,09018,68,7841,44,61,874

FINSUB1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	80, 88, 561	10, 65, 190	91, 53, 751
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DEPARTMENT OF EDUCATION, KARKAUR

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

* * * * *

TOTAL(MH)	80,90,561	10,65,190	91,55,751
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TOTAL (DDO)	80,90,561	10,65,190	91,55,751
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	86,88,753	12,51,830	99,40,583
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MANAKPUR SHARIF

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****				-----		
TOTAL(MH)				86,91,753	12,51,830	99,43,583

*****				-----		
TOTAL(DDO)				86,91,753	12,51,830	99,43,583

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	60,99,521	8,84,327	69,83,848
MIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	FINSUB1121.TXT 01-GUIDANCE AND	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	MIANPUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		61,02,521	8,84,327	69,86,848
			*****	-----			
			TOTAL(DD0)		61,02,521	8,84,327	69,86,848
	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	98,33,625	14,76,779	1,13,10,404	
	MUKANDPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	2,000	0	2,000	
			COUNSELLING				

			FINSUB1121.TXT		
*****			-----		
TOTAL(MH)			98,35,625	14,76,779	1,13,12,404
*****			-----		
TOTAL(DDO)			98,35,625	14,76,779	1,13,12,404
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	85,51,545	10,94,680	96,46,225
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			85,51,545	10,94,680	96,46,225
*****			-----		
TOTAL(DDO)			85,51,545	10,94,680	96,46,225
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	56,94,381	8,02,898	64,97,279
RAMGARH RURKI		SECONDARY			

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	RAMGARH RURKI		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		56,97,381	8,02,898	65,00,279
			*****		-----	-----	-----
			TOTAL(DDO)		56,97,381	8,02,898	65,00,279
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,13,00,722	15,38,111	1,28,38,833

		FINSUB1121.TXT			
RASANHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,13,02,722	15,38,111	1,28,40,833
		*****	-----		
		TOTAL (DD0)	1,13,02,722	15,38,111	1,28,40,833
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,08,25,092	14,38,441	1,22,63,533
SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				1,08,27,092	14,38,441	1,22,65,533
*****				-----		
TOTAL(DDO)				1,08,27,092	14,38,441	1,22,65,533
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT		1,67,39,108	24,24,451	1,91,63,559
SAKRULAPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,67,39,108	24,24,451	1,91,63,559

DEPARTMENT OF EDUCATION,

PUNJAB

*****				-----				
TOTAL (DD0)				1,67,39,108	24,24,451	1,91,63,559		
HEADMASTER, GOVT HIGH SCHOOL SAR 2202	01-GOVERNMENT	54,26,034	8,57,297	62,83,331				
SEENI	SECONDARY							
	SCHOOLS SPORTS							
	AND YOUTH							
	SERVICES							
	40-GUIDANCE AND	0	3,000	3,000				
	COUNSELLING							
*****				-----				
TOTAL (MH)				2,21,65,142	32,84,748	2,54,49,890		
*****				-----				
TOTAL (DD0)				2,21,65,142	32,84,748	2,54,49,890		

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	50,33,742	7,40,619	57,74,361
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TASSIMBLI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

50,33,742

7,40,619

57,74,361

TOTAL (DDO)

50,33,742

7,40,619

57,74,361

HEADMASTER, GOVT HIGH SCHOOL RANI 2202

01-GOVERNMENT

1,05,62,428

15, 35, 783

1, 20, 98, 211

MAJRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,05,65,428	15,35,783	1,21,01,211

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	1,05,65,428	15,35,783	1,21,01,211
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HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	10,20,471	0	10,20,471
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****				-----		
TOTAL(MH)				1,15,85,899	15,35,783	1,31,21,682
*****				-----		
TOTAL(DDO)				1,15,85,899	15,35,783	1,31,21,682
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	66,39,100	23,77,807	90,16,907	
(BOYS), BUTTER		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	3,000	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				66,39,100	23,80,807	90,19,907
*****				-----		

TOTAL (DDO)	FINSUB1121.TXT	66,39,100	23,80,807	90,19,907
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HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	6,32,92,475	91,09,464	7,24,01,939
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,000	15,000	19,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

GOVERNMENT OF PUNJAB	Page 538
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL (MH)		6,32,98,475	91,24,464	7,24,22,939

*****					-----		
TOTAL(DDO)					6,32,98,475	91,24,464	7,24,22,939
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	35,14,976	5,12,849	40,27,825
	DEPARTMENT OF EDUCATION,	(BOYS), JANDEANA WEST		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					35,14,976	5,12,849	40,27,825
*****					-----		
TOTAL(DDO)					35,14,976	5,12,849	40,27,825
	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	56,99,313	8,14,691	65,14,004	
	(GIRLS), BHINDER KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

SERVICES

*****				-----	-----	-----
TOTAL(MH)				56,99,313	8,14,691	65,14,004
*****				-----	-----	-----
TOTAL(DDO)				56,99,313	8,14,691	65,14,004
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	85,25,657	12,88,718	98,14,375	
(GIRLS), KHOSA KOTLA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----	-----	-----
TOTAL(MH)				85,28,657	12,88,718	98,17,375
*****				-----	-----	-----

TOTAL(DDO) 85,28,657 12,88,718 98,17,375

GOVERNMENT OF PUNJAB Page 539

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	50,10,245	6,58,311	56,68,556
	DEPARTMENT OF EDUCATION,	(GIRLS), KISHANPUR KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			

***** -----

TOTAL(MH) 50,10,245 6,61,311 56,71,556

***** -----

FINSUB1121.TXT					
TOTAL(DDO)			50,10,245	6,61,311	56,71,556
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	42,28,857	7,52,359	49,81,216
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			42,31,857	7,52,359	49,84,216
*****			-----	-----	-----
TOTAL(DDO)			42,31,857	7,52,359	49,84,216
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,00,79,940	13,97,912	1,14,77,852
KARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL(MH)	1,00,79,940	13,97,912	1,14,77,852

TOTAL(DDO)	1,00,79,940	13,97,912	1,14,77,852

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	55,05,625	12,67,501	67,73,126
LOHGARH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	FINSUB1121.TXT 01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	LOHGARH		COUNSELLING			
	PUNJAB						

*****	-----			
TOTAL(MH)		55,08,625	12,67,501	67,76,126

*****	-----			
TOTAL(DD0)		55,08,625	12,67,501	67,76,126

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	3,98,31,216	1,21,19,574	5,19,50,790
MADHE KE		PRIMARY SCHOOLS			
		01-GOVERNMENT	11,86,08,300	3,11,33,534	14,97,41,834
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,000	24,000	30,000
		COUNSELLING			

		FINSUB1121.TXT 01-INSPECTION	5,16,781	99,048	6,15,829
		40-GUIDANCE AND COUNSELLING	3,000	18,000	21,000
		*****	-----	-----	-----
		TOTAL(MH)	15,89,65,297	4,33,94,156	20,23,59,453
		*****	-----	-----	-----
		TOTAL(DD0)	15,89,65,297	4,33,94,156	20,23,59,453
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	63,65,167	6,35,569	70,00,736
MALLIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	63,65,167	6,38,569	70,03,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			63,65,167	6,38,569	70,03,736
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	70,42,975	9,62,471	80,05,446
		MANAWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	6,000	6,000
				COUNSELLING			

FINSUB1121.TXT				
01-INSPECTION		62,815	0	62,815
*****		-----	-----	-----
TOTAL(MH)		1,34,70,957	16,07,040	1,50,77,997
*****		-----	-----	-----
TOTAL(DDO)		1,34,70,957	16,07,040	1,50,77,997
HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	27,46,783	0	27,46,783
MINIA	PRIMARY SCHOOLS			
	01-GOVERNMENT	89,80,431	0	89,80,431
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
01-INSPECTION		37,722	0	37,722
*****		-----	-----	-----
TOTAL(MH)		1,17,64,936	0	1,17,64,936
*****		-----	-----	-----

				FINSUB1121.TXT				
TOTAL (DDO)				1,17,64,936	0	1,17,64,936		
HEADMASTER, GOVT. HIGH SCHOOL , 2202				01-GOVERNMENT	62,76,521	6,98,322	69,74,843	
NANGAL				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				*****	-----			
TOTAL (MH)				62,76,521	6,98,322	69,74,843		
GOVERNMENT OF PUNJAB							Page	542
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	62,76,521	6,98,322	69,74,843			
DEPARTMENT OF EDUCATION,								
PUNJAB								

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	63,90,063	10,31,050	74,21,113
RAOWAL MALAK KANGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,26,66,584	17,32,372	1,43,98,956

*****	-----	-----	-----
TOTAL(DDO)	1,26,66,584	17,32,372	1,43,98,956

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	94,59,368	13,32,605	1,07,91,973
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	94,59,368	13,35,605	1,07,94,973

*****	-----	-----	-----
TOTAL(DDO)	94,59,368	13,35,605	1,07,94,973

HEADMASTER,GOVT. HIGH SCHOOL , 2202	01-GOVERNMENT	42,58,401	0	42,58,401
THALAKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	42,58,401	0	42,58,401

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			42,58,401	0	42,58,401
		HEADMASTER, GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
		GODHEWALI BASTI MOGA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,46,922	0	5,46,922

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	51,05,323	0	51,05,323
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TOTAL (DDO)	51,05,323	0	51,05,323
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	91,494	0	91,494
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AJITWAL		PRIMARY SCHOOLS			
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		01-GOVERNMENT	1,79,16,705	14,95,119	1,94,11,824
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-INSPECTION	40,661	0	40,661
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***** FINSUB1121.TXT *****			

TOTAL(MH)	1,80,48,860	14,95,119	1,95,43,979

TOTAL(DDO)	1,80,48,860	14,95,119	1,95,43,979

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	93,13,583	0	93,13,583
BABIHA BHAI		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB	Page 544
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	71,16,620	2,44,817	73,61,437
	DEPARTMENT OF EDUCATION,	BABIHA BHAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					
*****			-----		
TOTAL(MH)			1,64,30,203	2,44,817	1,66,75,020
*****			-----		
TOTAL(DDO)			1,64,30,203	2,44,817	1,66,75,020
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,21,02,431	14,71,444	1,35,73,875
BADDUWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		01-INSPECTION	0	40,661	40,661
*****			-----		
TOTAL(MH)			1,21,02,431	15,15,105	1,36,17,536
*****			-----		
TOTAL(DDO)			1,21,02,431	15,15,105	1,36,17,536

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,247	0	2,247
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BADHNI KHURD

PRIMARY SCHOOLS

01-GOVERNMENT	62,29,209	5,45,993	67,75,202
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

01-INSPECTION	39,498	0	39,498
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TOTAL(MH)	62,70,954	5,48,993	68,19,947
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TOTAL(DDO)	62,70,954	5,48,993	68,19,947
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,14,402	11,13,064	89,27,466
	DEPARTMENT OF EDUCATION,	BADIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		78,14,402	11,13,064	89,27,466
*****					-----		
	TOTAL (DDO)				78,14,402	11,13,064	89,27,466
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	50,48,091	14,88,519	65,36,610
		BHULLERIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****				-----		
TOTAL(MH)				50,48,091	14,88,519	65,36,610
*****				-----		
TOTAL(DD0)				50,48,091	14,88,519	65,36,610
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		55,61,937	9,58,936	65,20,873
BODI WALA KHARAK SINGH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				55,61,937	9,58,936	65,20,873
*****				-----		
TOTAL(DD0)				55,61,937	9,58,936	65,20,873

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	96,269	0	96,269
BUGHIPURA		PRIMARY SCHOOLS			

01-GOVERNMENT	1,56,31,887	19,59,772	1,75,91,659
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	BUGHIPURA		COUNSELLING			
	PUNJAB						

01-INSPECTION	37,722	0	37,722
40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

FINSUB1121.TXT

* * * * *

TOTAL (MH)

1,57,65,878

19,65,772

1,77,31,650

TOTAL (DDO)

1, 57, 65, 878

19,65,772

1,77,31,650

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01 - GOVERNMENT

63,67,477

8,42,238

72,09,715

BULEPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

63,67,477

8,42,238

72,09,715

TOTAL (DDO)

63,67,477

8,42,238

72,09,715

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01 - GOVERNMENT

20,48,744

3,49,268

23,98,012

CHAK KANIAN KALAN	FINSUB1121.TXT			
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

*****		-----		
	TOTAL(MH)	20,48,744	3,52,268	24,01,012

*****		-----		
	TOTAL(DDO)	20,48,744	3,52,268	24,01,012

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,68,435	0	14,68,435
CHAND NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

TOTAL (MH)					14,68,435	0	14,68,435

TOTAL (DDO)					14,68,435	0	14,68,435
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,64,789	0	11,64,789
	DEPARTMENT OF EDUCATION,	CHANUWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	62,815	0	62,815

TOTAL (MH)					12,27,604	0	12,27,604

TOTAL(DDO)		12,27,604	0	12,27,604	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,96,017	0	25,96,017
CHARIK		PRIMARY SCHOOLS			

01-GOVERNMENT	32,82,649	0	32,82,649
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

TOTAL(MH)		58,78,666	0	58,78,666	

TOTAL(DDO)		58,78,666	0	58,78,666	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,66,522	9,76,169	78,42,691
CHHATIANA		SECONDARY			

SCHOOLS SPORTS

FINSUB1121.TXT
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	68,66,522	9,76,169	78,42,691

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			68,66,522	9,76,169	78,42,691
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,92,999	0	14,92,999
CHHOTA GHAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	83,59,521	9,76,169	93,35,690
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TOTAL(DDO)	83,59,521	9,76,169	93,35,690
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,91,987	5,70,786	47,62,773
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CHOTIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	41,91,987	5,70,786	47,62,773
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TOTAL(DDO)	41,91,987	5,70,786	47,62,773
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,51,859	8,26,977	63,78,836
CHUGANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		55,51,859	8,26,977	63,78,836

*****	-----			
TOTAL(DDO)		55,51,859	8,26,977	63,78,836

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	48,60,780	6,00,595	54,61,375
CHUGHA KALAN		SECONDARY			
		SCHOOLS SPORTS			

				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	CHUGHAN KALAN		COUNSELLING			
	PUNJAB						
				*****	-----		
				TOTAL (MH)	48,60,780	6,03,595	54,64,375
				*****	-----		
				TOTAL (DDO)	48,60,780	6,03,595	54,64,375
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,13,801	12,87,252	1,02,01,053
		DABWALI RUHRIAN WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

		FINSUB1121.TXT			
TOTAL(MH)			89,13,801	12,87,252	1,02,01,053
*****			-----		
TOTAL(DD0)			89,13,801	12,87,252	1,02,01,053
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,155	0	57,155
DAGGAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			57,155	0	57,155
*****			-----		
TOTAL(DD0)			57,155	0	57,155
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,22,305	7,19,618	64,41,923
DAGRU		SECONDARY			
		SCH00LS SPORTS			

SERVICES

01-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-INSPECTION	39,498	0	39,498
	DEPARTMENT OF EDUCATION,	DAGRU					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		57,61,803	7,22,618	64,84,421
			*****		-----	-----	-----
			TOTAL(DDO)		57,61,803	7,22,618	64,84,421

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	87,77,815	12,14,738	99,92,553
DANE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		87,77,815	12,14,738	99,92,553

*****	-----			
TOTAL(DD0)		87,77,815	12,14,738	99,92,553

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,85,366	4,94,185	38,79,551
DARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	33,88,366	4,94,185	38,82,551

*****	-----	-----	-----
TOTAL(DDO)	33,88,366	4,94,185	38,82,551

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	50,13,511	7,46,654	57,60,165
DAULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	50,13,511	7,46,654	57,60,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,59,041	6,65,531	51,24,572
DEON KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			

	TOTAL(MH)		44,59,041	6,68,529	51,27,570

	TOTAL(DD0)		44,59,041	6,68,529	51,27,570
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,67,989	0	1,67,989
DHALEKE		PRIMARY SCHOOLS			

01-GOVERNMENT 81,38,759 10,40,354 91,79,113

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	DHALEKE		COUNSELLING			
	PUNJAB						

TOTAL(MH)	83,06,748	10,43,354	93,50,102
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TOTAL(DDO)	83,06,748	10,43,354	93,50,102
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,77,109	0	3,77,109
DHARAM KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,77,109	0	3,77,109

*****	-----	-----	-----
TOTAL(DDO)	3,77,109	0	3,77,109

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,56,656	5,63,942	41,20,598
DINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	35,56,656	5,63,942	41,20,598

*****					-----		
TOTAL (DDO)					35,56,656	5,63,942	41,20,598
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,32,197	6,47,675	50,79,872		
GAGGAR		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****					-----		
TOTAL (MH)					44,32,197	6,47,675	50,79,872

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		

FINSUB1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DD0)			44,32,197	6,47,675	50,79,872
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,55,80,526	21,69,306	1,77,49,832
GODE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			2,00,15,723	28,16,981	2,28,32,704	

TOTAL(DD0)			2,00,15,723	28,16,981	2,28,32,704	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,34,79,048	19,06,643	1,53,85,691	
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		FINSUB1121.TXT			
HUSNAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	1,34,79,048	19,06,643	1,53,85,691

		TOTAL (DDO)	1,34,79,048	19,06,643	1,53,85,691
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	71,89,379	9,60,588	81,49,967
INDER GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

		TOTAL (MH)	71,89,379	9,63,588	81,52,967

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			71,89,379	9,63,588	81,52,967

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,35,935	10,00,909	63,36,844
	DEPARTMENT OF EDUCATION,	JAIMAL WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)					1,25,28,314	19,64,497	1,44,92,811
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*****			-----	-----	-----
TOTAL (DDO)			1,25,28,314	19,64,497	1,44,92,811

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,01,48,337	17,38,194	1,18,86,531
JALALABAD(EAST)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			1,01,51,337	17,38,194	1,18,89,531

*****			-----	-----	-----
TOTAL (DDO)			1,01,51,337	17,38,194	1,18,89,531

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,79,457	15,00,433	1,19,79,890
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JANER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 0 3,000 3,000

COUNSELLING

TOTAL(MH) 1,04,79,457 15,03,433 1,19,82,890

TOTAL(DDO) 1,04,79,457 15,03,433 1,19,82,890

GOVERNMENT OF PUNJAB Page 555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB1121.TXT			
TOTAL(MH)			31,25,756	9,54,061	40,79,817
*****			-----		
TOTAL(DD0)			31,25,756	9,54,061	40,79,817
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,39,367	4,84,153	29,23,520
KHANE KI KHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			24,39,367	4,84,153	29,23,520
*****			-----		
TOTAL(DD0)			24,39,367	4,84,153	29,23,520
HEADMASTER,GOVT. HIGH SCHOOL,	2235	02-EX-GRATIA	0	1,00,000	1,00,000
KHELLON		PAYMENTS TO			
		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	4,03,859	1,13,485	5,17,344
	DEPARTMENT OF EDUCATION,	KHELLON		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					4,03,859	2,13,485	6,17,344

FINSUB1121.TXT					

TOTAL(DDO)			4,03,859	2,13,485	6,17,344
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	77,42,878	28,83,693	1,06,26,571
KHOSA PANDO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			77,42,878	28,83,693	1,06,26,571
*****			-----		
TOTAL(DDO)			77,42,878	28,83,693	1,06,26,571
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,93,470	5,93,414	61,86,884
KHOTE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		55,93,470	5,93,414	61,86,884

*****	-----			
TOTAL(DDO)		55,93,470	5,93,414	61,86,884

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,80,136	5,35,990	40,16,126
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,437	1,437
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		COUNSELLING			
PUNJAB							

		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
		*****	-----		
TOTAL(MH)			34,80,136	5,38,988	40,19,124
		*****	-----		
TOTAL(DD0)			34,80,136	5,38,988	40,19,124
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,17,433	8,46,579	37,64,012
KILI CHAHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----		
TOTAL(MH)			29,17,433	8,49,579	37,67,012

***** -----

TOTAL(DDO) 29,17,433 8,49,579 37,67,012

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 61,09,213 8,61,001 69,70,214

KINGARA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 61,09,213 8,61,001 69,70,214

***** -----

TOTAL(DDO) 61,09,213 8,61,001 69,70,214

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 75,51,094 10,92,523 86,43,617

KOTHI MALIAN WALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		75,51,094	10,92,523	86,43,617
		*****			-----	-----	-----
		TOTAL (DDO)			75,51,094	10,92,523	86,43,617
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,75,106	0	2,75,106
	DEPARTMENT OF EDUCATION,	KOTLA MEHAR SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

		FINSUB1121.TXT			
TOTAL(MH)			2,75,106	0	2,75,106

TOTAL(DD0)			2,75,106	0	2,75,106

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	77,14,973	13,33,975	90,48,948
KURAI WALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			77,14,973	13,33,975	90,48,948

TOTAL(DD0)			77,14,973	13,33,975	90,48,948

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	48,99,795	9,66,254	58,66,049
KUSSA		SECONDARY			
		SCH00LS SPORTS			

SERVICES

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	48,99,795	9,69,254	58,69,049

*****	-----	-----	-----
TOTAL (DDO)	48,99,795	9,69,254	58,69,049

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	29,26,279	3,63,645	32,89,924
	DEPARTMENT OF EDUCATION,	KUTTIAN WALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				29,26,279	3,63,645	32,89,924
*****				-----		
TOTAL(DDO)				29,26,279	3,63,645	32,89,924
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		72,51,304	10,34,027	82,85,331
LAL BHAI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				72,51,304	10,34,027	82,85,331
*****				-----		
TOTAL(DDO)				72,51,304	10,34,027	82,85,331

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,71,910	4,19,314	27,91,224
LALEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----			
TOTAL (MH)		23,71,910	4,22,314	27,94,224

2235	03-REIMBURSEMEN	36,396	0	36,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		36,396	0	36,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			24,08,306	4,22,314	28,30,620
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,548	0	1,548
		LANDEKE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		37,944	0	37,944

*****					-----		
TOTAL(DDO)					24,09,854	4,22,314	28,32,168

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,52,082	0	2,52,082
LANGEANA KHURD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****					-----		
TOTAL(MH)					2,52,082	0	2,52,082

*****					-----		
TOTAL(DDO)					2,52,082	0	2,52,082

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,07,19,454	15,65,531	1,22,84,985
MADHIR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		1,07,19,454	15,65,531	1,22,84,985

*****	-----			
TOTAL (DDO)		1,07,19,454	15,65,531	1,22,84,985

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,47,762	7,88,898	65,36,660
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GOVERNMENT OF PUNJAB Page 561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		MAHESHRI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	3,000	3,000

*****			-----		
TOTAL(MH)			57,47,762	7,91,898	65,39,660
*****			-----		
TOTAL(DDO)			57,47,762	7,91,898	65,39,660
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,92,15,657	27,45,709	2,19,61,366
MALOUT PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,92,15,657	27,45,709	2,19,61,366
*****			-----		
TOTAL(DDO)			1,92,15,657	27,45,709	2,19,61,366

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,31,684	10,61,495	79,93,179
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MALWALA KOTRA WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

69,31,684

10,61,495

79,93,179

TOTAL(DDO)

69,31,684

10,61,495

79,93,179

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

40,57,123

5,92,158

46,49,281

MANN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,57,123	5,92,158	46,49,281
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			40,57,123	5,92,158	46,49,281
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		1,20,79,208	19,56,781	1,40,35,989
	MEHMOOD KHERA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

		TOTAL(MH)			1,61,36,331	25,48,939	1,86,85,270

*****			-----		
TOTAL (DD0)			1, 61, 36, 331	25, 48, 939	1, 86, 85, 270

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36, 470	0	36, 470
MEHNA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			36, 470	0	36, 470

*****			-----		
TOTAL (DD0)			36, 470	0	36, 470

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1, 21, 99, 872	17, 89, 313	1, 39, 89, 185
MEHRON		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,22,02,872	17,89,313	1,39,92,185

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB	Page	563
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,22,02,872	17,89,313	1,39,92,185

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,34,957	7,69,647	63,04,604
	DEPARTMENT OF EDUCATION,	MIDDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

* * * * *

TOTAL (MH)

1,77,37,829

25,58,960

2,02,96,789

TOTAL (DDO)

1,77,37,829

25,58,960

2,02,96,789

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01 - GOVERNMENT

39,57,983

9,02,509

48,60,492

MOHLAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

39,57,983

9,02,509

48,60,492

TOTAL (DDO)

39,57,983

9,02,509

48,60,492

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01 - GOVERNMENT

50,46,073

6,56,395

57,02,468

NANAKSAR (GHOLIA)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

50,46,073

6, 56, 395

57,02,468

TOTAL (DDO)

50,46,073

6, 56, 395

57,02,468

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01 - GOVERNMENT

67, 98, 161

9,42,151

77,40,312

PEORI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

GOVERNMENT OF PUNJAB

Page 564

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		67,98,161	9,42,151	77,40,312
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			67,98,161	9,42,151	77,40,312
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		38,12,959	5,45,857	43,58,816
	RAMU WALA KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		0	3,000	3,000
			COUNSELLING				

		FINSUB1121.TXT			
TOTAL(MH)			1,06,11,120	14,91,008	1,21,02,128

TOTAL(DD0)			1,06,11,120	14,91,008	1,21,02,128

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,91,446	5,62,835	46,54,281
RANI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			40,91,446	5,62,835	46,54,281

TOTAL(DD0)			40,91,446	5,62,835	46,54,281

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,42,582	7,59,471	60,02,053
SAFFU WALA		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	52,45,582	7,59,471	60,05,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	
	DEPARTMENT OF EDUCATION,		
	PUNJAB		
		52,45,582	7,59,471 60,05,053

FINSUB1121.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,55,700	7,49,873	55,05,573
SAHIB CHAND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,00,01,282	15,09,344	1,15,10,626
*****			-----		
TOTAL(DD0)			1,00,01,282	15,09,344	1,15,10,626
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,786	0	63,786
SAHOKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			63,786	0	63,786

*****				-----		
TOTAL(DDO)				63,786	0	63,786

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,09,732	25,69,632	97,79,364
SALINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				72,09,732	25,69,632	97,79,364

*****				-----		
TOTAL(DDO)				72,09,732	25,69,632	97,79,364

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,45,23,206	20,72,677	1,65,95,883
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SIKHA WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,45,23,206	20,72,677	1,65,95,883
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,80,561	0	1,80,561
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DEPARTMENT OF EDUCATION, SIKHA WALA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,80,561	0	1,80,561
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TOTAL(DDO)	1,47,03,767	20,72,677	1,67,76,444
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,53,34,239	21,65,607	1,74,99,846
SINGHA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

		TOTAL(MH)	1,53,34,239	21,68,607	1,75,02,846

		TOTAL(DDO)	1,53,34,239	21,68,607	1,75,02,846
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,06,508	10,48,433	89,54,941
SURE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	79,06,508	10,48,433	89,54,941

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			79,06,508	10,48,433	89,54,941

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,58,320	13,28,641	1,02,86,961
	DEPARTMENT OF EDUCATION,	TATARIE WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000

*****		-----		
TOTAL(MH)		1,68,67,828	23,77,074	1,92,44,902
*****		-----		
TOTAL(DDO)		1,68,67,828	23,77,074	1,92,44,902
HEADMASTER,GURU NANAK GIRLS HIGH 2202 SCHOOL MUKARIAN	01-ASSISTANCE	23,92,642	2,46,904	26,39,546
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
*****		-----		
TOTAL(MH)		23,92,642	2,46,904	26,39,546
*****		-----		
TOTAL(DDO)		23,92,642	2,46,904	26,39,546

HEADMASTER,GURU NANAK KHALSA	2202	01-ASSISTANCE	19,30,404	3,21,938	22,52,342
HIGH SCHOOL, THAKHAT PURA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		19,30,404	3,21,938	22,52,342

*****	-----			
TOTAL(DDO)		19,30,404	3,21,938	22,52,342

HEADMASTER,HDN HIGH SCHOOL	2202	01-ASSISTANCE	26,92,889	3,70,520	30,63,409
HARINA		TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SECONDARY						
SCHOOLS BY						
EDUCATION						
DEPARTMENT						

TOTAL(MH)			26,92,889	3,70,520	30,63,409	

TOTAL(DD0)			26,92,889	3,70,520	30,63,409	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	98,76,523	12,75,827	1,11,52,350
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)			98,76,523	12,75,827	1,11,52,350	

*****				-----		
TOTAL(DDO)				98,76,523	12,75,827	1,11,52,350

HEADMASTER, INDIRA HIGH SCHOOL,	2202	01-ASSISTANCE	10,30,092	0	10,30,092
KAINOR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----		
TOTAL(MH)				10,30,092	0	10,30,092

*****				-----		
TOTAL(DDO)				10,30,092	0	10,30,092

HEADMASTER, JANTA CO-EDUCATION	2202	01-ASSISTANCE	16,000	0	16,000
SCHOOL, NAKODAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			

*****	-----	-----	-----
TOTAL (MH)	16,000	0	16,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			16,000	0	16,000

HEADMASTER, KALAR KHALSA HIGH	2202	01-ASSISTANCE	5,59,128	2,51,478	8,10,606
SCHOOL HARINA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	5,75,128	2,51,478	8,26,606

*****	-----	-----	-----
TOTAL(DDO)	5,75,128	2,51,478	8,26,606

HEADMASTER, KHALSA CO-EDUCATION	2202	01-ASSISTANCE	16,65,786	5,65,257	22,31,043
HIGH SCHOOL, BADDRN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	16,65,786	5,65,257	22,31,043

*****	-----	-----	-----
TOTAL(DDO)	16,65,786	5,65,257	22,31,043

HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	15,88,047	2,28,559	18,16,606
SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			15,88,047	2,28,559	18,16,606

*****			-----		
TOTAL (DDO)			15,88,047	2,28,559	18,16,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	15,27,670	2,20,000	17,47,670
	DEPARTMENT OF EDUCATION,	SCHOOL, MORINDA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	54,549	0	54,549
				PRIMARY SCHOOLS			
			*****	-----			
			TOTAL(MH)		31,70,266	4,48,559	36,18,825
			*****	-----			
			TOTAL(DDO)		31,70,266	4,48,559	36,18,825
		HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	0	29,437	29,437
		MADPUR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			

*****		-----			
TOTAL (MH)		0	29,437	29,437	
*****		-----			
TOTAL (DDO)		0	29,437	29,437	
HEADMASTER, KHALSA HIGH SCHOOL, MANSA	2202	01- ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	38,31,963	5,28,861	43,60,824
*****		-----			
TOTAL (MH)		38,31,963	5,28,861	43,60,824	
*****		-----			
TOTAL (DDO)		38,31,963	5,28,861	43,60,824	

HEADMASTER, L.S.D. HIGH SCHOOL	2202	01-ASSISTANCE	31,58,611	4,53,268	36,11,879
BASSI DAULAT KHAN		TO AIDED			
		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	31,58,611	4,53,268	36,11,879

*****	-----	-----	-----
TOTAL(DDO)	31,58,611	4,53,268	36,11,879

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, MAI BHAGWATI GIRLS	2202	01-ASSISTANCE	39,50,250	0	39,50,250
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		FINSUB1121.TXT			
DEPARTMENT OF EDUCATION, HIGH SCHOOL HARINA		TO AIDED			
PUNJAB		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)		39,50,250	0	39,50,250	

TOTAL(DD0)		39,50,250	0	39,50,250	
HEADMASTER,PUBLIC HIGH SCHOOL,	2235	01-PENSION AND	3,15,000	0	3,15,000
JASSOWAL		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

TOTAL(MH)		3,15,000	0	3,15,000	

TOTAL(DDO)	3,15,000	0	3,15,000

HEADMASTER,S D HIGH SCHOOL	2202	01-ASSISTANCE	44,67,156	6,28,938	50,96,094
FAZILKA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	44,67,156	6,28,938	50,96,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			44,67,156	6,28,938	50,96,094

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, S.S. JAIN GIRLS HIGH	2202	01-ASSISTANCE	9,79,484	1,40,867	11,20,351
SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			54,46,640	7,69,805	62,16,445
*****			-----		
TOTAL (DDO)			54,46,640	7,69,805	62,16,445
HEADMASTER, SANATAN DHARAM	2235	03-REIMBURSEMEN	75,276	0	75,276
PRIMARY SCHOOL, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		75,276	0	75,276

*****		-----		
TOTAL(DDO)		75,276	0	75,276

HEADMASTER, SAS KHALSA HIGH	2202	01-ASSISTANCE	24,48,784	3,62,825	28,11,609
SCHOOL, PALDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL(MH)		24,48,784	3,62,825	28,11,609

*****		-----		
TOTAL(DDO)		24,48,784	3,62,825	28,11,609

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	01-GOVERNMENT	59,76,234	8,20,779	67,97,013
	DEPARTMENT OF EDUCATION,	BAJWAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		59,76,234	8,20,779	67,97,013
			*****		-----	-----	-----
			TOTAL(DDO)		59,76,234	8,20,779	67,97,013

HEADMASTER, SHGN HIGH SCHOOL	2202	FINSUB1121.TXT 01-ASSISTANCE	6,94,471	0	6,94,471
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****	-----			
	TOTAL(MH)		6,94,471	0	6,94,471
	*****	-----			
	TOTAL(DDO)		6,94,471	0	6,94,471
HEADMASTER, SHRI GURU SINGH SABHA	2202	01-GOVERNMENT	2,06,29,437	30,00,071	2,36,29,508
SCHOOL, MODEL TOWN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		2,06,29,437	30,00,071	2,36,29,508

2235	03-REIMBURSEMEN	27,956	12,297	40,253
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	27,956	12,297	40,253

*****	-----	-----	-----
TOTAL(DDO)	2,06,57,393	30,12,368	2,36,69,761

GOVERNMENT OF PUNJAB Page 574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202		01-ASSISTANCE	8,02,680	1,35,954	9,38,634
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				FINSUB1121.TXT		
DEPARTMENT OF EDUCATION, RAMPUR HALAR				TO AIDED		
PUNJAB				SECONDARY		
				SCHOOLS BY		
				EDUCATION		
				DEPARTMENT		

TOTAL(MH)				8,02,680	1,35,954	9,38,634

TOTAL(DD0)				8,02,680	1,35,954	9,38,634
HEADMASTER,SIKH GIRLS HIGH				2202	01-GOVERNMENT	1,19,670
						0
						1,19,670
SCHOOL, JAGRAON				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

TOTAL(MH)				1,19,670	0	1,19,670

*****				-----		
TOTAL(DDO)				1,19,670	0	1,19,670

HEADMASTER, SINGH SABHA KANYA	2202	01-ASSISTANCE	8,23,732	2,54,054	10,77,786
PATHSHALA, ABOHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----		
TOTAL(MH)				8,23,732	2,54,054	10,77,786

*****				-----		
TOTAL(DDO)				8,23,732	2,54,054	10,77,786

HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,16,625	16,42,461	1,31,59,086
SCHOOL, GILL PATTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000	
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL PATTI		COUNSELLING				
	PUNJAB							
*****					-----			
			TOTAL (MH)		1,15,19,625	16,42,461	1,31,62,086	
2235					03-REIMBURSEMEN	42,005	0	42,005
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****					-----			

TOTAL(MH)			42,005	0	42,005
*****			-----		
TOTAL(DD0)			1,15,61,630	16,42,461	1,32,04,091
HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,75,023	13,93,383	1,15,68,406
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,01,75,023	13,93,383	1,15,68,406
*****			-----		
TOTAL(DD0)			1,01,75,023	13,93,383	1,15,68,406
HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,56,767	0	22,56,767
SCHOOL, WRAICH		PRIMARY SCHOOLS			

01-GOVERNMENT	51,32,017	6,83,395	58,15,412
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	73,88,784	6,83,395	80,72,179

*****	-----	-----	-----
TOTAL(DDO)	73,88,784	6,83,395	80,72,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HINDU KANIYA PATHSHALA (PRY.)	2202	01-ASSISTANCE	2,12,559	1,04,187	3,16,746
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKATSAR		TO			

PUNJAB

FINSUB1121.TXT
NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

***** -----

TOTAL(MH) 2,12,559 1,04,187 3,16,746

***** -----

TOTAL(DDO) 2,12,559 1,04,187 3,16,746

MANAGER, DAV HIGH SCHOOL, 2202 01-ASSISTANCE 27,97,957 4,02,000 31,99,957

DERABASSI TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

***** -----

TOTAL(MH) 27,97,957 4,02,000 31,99,957

TOTAL(DDO)			27,97,957	4,02,000	31,99,957
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MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	01-ASSISTANCE		5,84,093	0	5,84,093
DERABASSI	TO AIDED				
	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				

TOTAL(MH)			5,84,093	0	5,84,093
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TOTAL(DDO)			5,84,093	0	5,84,093
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MANAGER,TRAINING SCHOOL FOR	2202	01-ASSISTANCE	6,59,067	1,09,599	7,68,666
VILLAGE TEACHERS, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL(MH)	6,59,067	1,09,599	7,68,666
				*****	-----	-----	-----
				TOTAL(DDO)	6,59,067	1,09,599	7,68,666
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235		03-REIMBURSEMEN	0	23,239	23,239
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING,		T OF MEDICAL			
	PUNJAB	BUDHANPUR, MOHALI,DISTRICT		CHARGES TO			
		INSTITUTE OF EDUCATION AND		PUNJAB			
		TRAINING, BUDHANPUR, MOHALI		GOVERNMENT			
				PENSIONERS			

		*****			-----		
TOTAL(MH)			0	23,239		23,239	
*****		-----					
TOTAL(DDO)			0	23,239		23,239	
PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	68,776		0		68,776	
EDUCATION AND TRAINING, KAIRON,	T OF MEDICAL						
TARN TARAN,DISTRICT INSTITUTE OF	CHARGES TO						
EDUCATION AND TRAINING, KAIRON,	PUNJAB						
TARN TARAN	GOVERNMENT						
	PENSIONERS						
*****		-----					
TOTAL(MH)		68,776		0		68,776	
*****		-----					
TOTAL(DDO)		68,776		0		68,776	
PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,41,00,379	19,76,109		1,60,76,488	

FINSUB1121.TXT

SCHOOL, KALYAN SUKHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 2,000 0 2,000

COUNSELLING

***** -----

TOTAL(MH) 1,41,02,379 19,76,109 1,60,78,488

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	1,42,02,379	19,76,109	1,61,78,488	

*****	-----			
TOTAL(DD0)	1,42,02,379	19,76,109	1,61,78,488	

PRINCIPAL,A.S. HIGHER SECONDERY 2202	01-ASSISTANCE	72,93,278	9,92,007	82,85,285
SCHOOL MUKARIAN	TO AIDED			
	SECONDARY			
	SCHOOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----			
TOTAL(MH)	72,93,278	9,92,007	82,85,285	

*****	-----			
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FINSUB1121.TXT				
TOTAL(DDO)		72,93,278	9,92,007	82,85,285
PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202	01-GOVERNMENT	0	32,046	32,046
SCHOOL, LUDHIANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
TOTAL(MH)		0	32,046	32,046
	*****	-----	-----	-----
TOTAL(DDO)		0	32,046	32,046
PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	01-ASSISTANCE	66,80,722	9,57,180	76,37,902
PATIALA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT							

TOTAL(MH)					66,80,722	9,57,180	76,37,902

TOTAL(DDO)					66,80,722	9,57,180	76,37,902
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT		2,50,99,800	38,33,563	2,89,33,363
	DEPARTMENT OF EDUCATION,		SECONDARY				
	PUNJAB		SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		3,000	0	3,000
			COUNSELLING				

TOTAL(MH)	2,51,02,800	38,33,563	2,89,36,363
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2235	01-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,09,121	0	1,09,121
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****	-----	-----	-----
TOTAL(MH)	1,19,121	1,10,000	2,29,121

*****	-----	-----	-----
TOTAL(DDO)	2,52,21,921	39,43,563	2,91,65,484

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		01-GOVERNMENT	1,76,40,829	23,96,653	2,00,37,482
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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FINSUB1121.TXT					
TOTAL(MH)			1,76,40,829	23,96,653	2,00,37,482
2235	03-REIMBURSEMEN		41,409	0	41,409
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----	-----	-----
TOTAL(MH)			41,409	0	41,409
*****			-----	-----	-----
TOTAL(DDO)			1,76,82,238	23,96,653	2,00,78,891
PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT	17,48,595	2,65,811	20,14,406
		ARTS COLLEGES			
		01-GOVERNMENT	9,79,94,199	1,47,81,161	11,27,75,360
		SECONDARY			
		SCHOOLS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				9,97,42,794	1,50,46,972	11,47,89,766
*****				-----		
TOTAL(DDO)				9,97,42,794	1,50,46,972	11,47,89,766
PRINCIPAL,G.S.S.S. , AJUNA	2202	01-GOVERNMENT	72,03,086	11,27,152	83,30,238	
BASANTPURA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				72,03,086	11,27,152	83,30,238

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJUNA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	BASANTPURA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,08,910	0	2,08,910
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		3,08,910	0	3,08,910

*****				-----		
TOTAL (DDO)				75,11,996	11,27,152	86,39,148

PRINCIPAL,G.S.S.S. , BHAGWANPUR	2202	01-GOVERNMENT	1,02,95,208	15,38,546	1,18,33,754
JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,02,95,208	15,38,546	1,18,33,754

*****				-----		
TOTAL (DDO)				1,02,95,208	15,38,546	1,18,33,754

PRINCIPAL,G.S.S.S. , CHANDU MAJRA	2202	01-GOVERNMENT	55,55,605	8,69,308	64,24,913
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				55,55,605	8,69,308	64,24,913	

2235	03-REIMBURSEMEN	1,61,686	0	1,61,686
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

*****				-----			
TOTAL(MH)				1,61,686	0	1,61,686	

*****				-----			
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TOTAL (DDO)				FINSUB1121.TXT	57,17,291	8,69,308	65,86,599
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	1,28,12,640	18,22,110	1,46,34,750
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1,28,12,640	18,22,110	1,46,34,750
				*****	-----	-----	-----
				TOTAL (DDO)	1,28,12,640	18,22,110	1,46,34,750
	PRINCIPAL,G.S.S.S.,		2202	01-GOVERNMENT	5,53,86,920	89,65,166	6,43,52,086
	MULTIPURPOSE,	PATIALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----

TOTAL(MH)	FINSUB1121.TXT	5,53,86,920	89,65,166	6,43,52,086
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

	03-REIMBURSEMEN	1,89,560	0	1,89,560
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,89,560	0	2,89,560

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			5,56,76,480	89,65,166	6,46,41,646
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	PRINCIPAL, G.S.S.S., PABRI,	2202	01-GOVERNMENT	1,94,79,469	46,95,905	2,41,75,374
	RAJPURA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		*****			-----	-----	-----
		TOTAL (MH)			1,97,69,029	46,95,905	2,44,64,934

		*****			-----	-----	-----
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FINSUB1121.TXT

TOTAL(DD0)7,51,55,9491,36,61,0718,88,17,020

PRINCIPAL,G.S.S.S. , SHANKARPURA 220201-GOVERNMENT1,60,38,71022,04,7621,82,43,472

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)1,60,38,71022,04,7621,82,43,472

223503-REIMBURSEMEN12,200012,200

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)12,200012,200

TOTAL(DDO)	1,60,50,910	22,04,762	1,82,55,672
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PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE	21,28,734	0	21,28,734
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2071	01-PENSION AND	1,30,436	0	1,30,436
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DEPARTMENT OF EDUCATION,

OTHER

PUNJAB

RETIREMENT

BENEFITS

TOTAL(MH)	22,59,170	0	22,59,170
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FINSUB1121.TXT				
2202	01-GOVERNMENT	3,94,88,349	57,09,632	4,51,97,981
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,162	1,162
	COUNSELLING			

TOTAL(MH)		3,94,88,349	57,10,794	4,51,99,143
2235	03-REIMBURSEMEN	2,09,656	0	2,09,656
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		2,09,656	0	2,09,656

*****				-----		
TOTAL (DD0)				4,19,57,175	57,10,794	4,76,67,969

PRINCIPAL, G.S.S.S. , CHAREWAN	2202	01-GOVERNMENT	67,68,126	9,41,769	77,09,895
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****				-----		
TOTAL (MH)				67,68,126	9,41,769	77,09,895

*****				-----		
TOTAL (DD0)				67,68,126	9,41,769	77,09,895

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINSUB1121.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	2,20,00,142	42,94,291	2,62,94,433	
	DEPARTMENT OF EDUCATION,			SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

			TOTAL(MH)		2,20,00,142	42,94,291	2,62,94,433	

			TOTAL(DDO)		2,20,00,142	42,94,291	2,62,94,433	
		PRINCIPAL,G.S.S.S.,GONIANA	2202	01-GOVERNMENT	4,61,246	0	4,61,246	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

			TOTAL(MH)		4,61,246	0	4,61,246	

*****			-----		
TOTAL (DDO)			4,61,246	0	4,61,246

PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	1,81,81,186	27,17,631	2,08,98,817
PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1,81,81,186	27,17,631	2,08,98,817

2235	03-REIMBURSEMEN	10,000	0	10,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
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TOTAL(MH)

FINSUB1121.TXT

10,000

0

10,000

TOTAL(DDO)

1,81,91,186

27,17,631

2,09,08,817

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202		01-ASSISTANCE	36,53,184	4,80,208	41,33,392
	DEPARTMENT OF EDUCATION,	PATHANKOT		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)

36,63,184

4,80,208

41,43,392

*****				-----		
TOTAL (DDO)				2,18,44,370	31,97,839	2,50,42,209

PRINCIPAL, GADRI BABA HARMAN	2202	01-GOVERNMENT	1,49,47,969	23,86,719	1,73,34,688
SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
KALASANGHIA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL (MH)				1,49,50,969	23,86,719	1,73,37,688

*****				-----		
TOTAL (DDO)				1,49,50,969	23,86,719	1,73,37,688

PRINCIPAL, GOVERNMENT BOYS SR.	2202	01-GOVERNMENT	2,07,33,503	33,65,488	2,40,98,991
SEC. SCHOOL, BARETA		SECONDARY			

FINSUB1121.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,161	0	1,161
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COUNSELLING

40-GUIDANCE AND	1,236	0	1,236
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COUNSELLING

TOTAL(MH)	2,07,35,900	33,65,488	2,41,01,388
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2235	03-REIMBURSEMEN	1,18,264	13,815	1,32,079
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL(MH)				1,18,264	13,815	1,32,079	
*****				-----			
TOTAL(DD0)				2,08,54,164	33,79,303	2,42,33,467	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	94,45,976	34,14,808	1,28,60,784
	DEPARTMENT OF EDUCATION,	SCHOOL, BARA PIND		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)				94,45,976	34,17,808	1,28,63,784	

*****			-----		
TOTAL(DD0)			94,45,976	34,17,808	1,28,63,784

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	30,98,517	4,70,615	35,69,132
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			30,98,517	4,70,615	35,69,132

*****			-----		
TOTAL(DD0)			30,98,517	4,70,615	35,69,132

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	2,30,26,934	36,81,847	2,67,08,781
SEC. SCHOOL, GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,508	0	1,508
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS SR.	TOTAL (MH)		2,30,28,442	36,81,847	2,67,10,289
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL					
	PUNJAB						

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****			-----		
TOTAL(MH)			2,30,33,442	36,81,847	2,67,15,289
*****			-----		
TOTAL(DDO)			2,30,33,442	36,81,847	2,67,15,289
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,80,17,471	25,03,280	2,05,20,751
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,80,17,471	25,03,280	2,05,20,751
*****			-----		
TOTAL(DDO)			1,80,17,471	25,03,280	2,05,20,751

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	FINSUB1121.TXT 01-GOVERNMENT	1,57,93,427	23,30,645	1,81,24,072
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----			
	TOTAL (MH)		1,57,93,427	23,30,645	1,81,24,072

	*****	-----			
	TOTAL (DDO)		1,57,93,427	23,30,645	1,81,24,072

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,12,21,773	15,33,792	1,27,55,565
SEC. SCHOOL, NARANGWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			

FINSUB1121.TXT

AND YOUTH

SERVICES

EDUCATION

SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT GIRLS SR.

2202

01-GUIDANCE AND

1,508

0

1,508

DEPARTMENT OF EDUCATION, SEC. SCHOOL, NARANGWAL

COUNSELLING

PUNJAB

TOTAL(MH)

1,12,23,281

15,33,792

1,27,57,073

2235

03-REIMBURSEMEN

33,094

0

33,094

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

33,094

0

33,094

TOTAL(DD0)

1,12,56,375

15,33,792

1,27,90,167

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	01-GOVERNMENT	86,93,435	12,72,837	99,66,272
JUJHAR CHATHIAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		86,93,435	12,72,837	99,66,272

2235	03-REIMBURSEMEN	1,72,300	0	1,72,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,72,300	0	1,72,300

TOTAL(DDO)	88,65,735	12,72,837	1,01,38,572
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,034	0	8,034
	DEPARTMENT OF EDUCATION,	SCHOOL, SITTOGANO		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	2,50,000	0	2,50,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,58,034	0	2,58,034

*****				-----		
TOTAL(DDO)			2,58,034	0	2,58,034	
PRINCIPAL, GOVERNMENT J.B.T.		2202	01-GOVERNMENT	46,34,994	6,97,129	53,32,123
SCHOOL, BUDHLADA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	1,436	1,436
			COUNSELLING			
			18-TEACHER	5,37,294	2,39,339	7,76,633
			EDUCATION			
			ESTABLISHMENT			
			OF DISTRICT			
			INSTITUTE OF			
			EDUCATION AND			
			TRAINING(DIET)			
			32-TEACHER	24,82,883	1,73,746	26,56,629

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

40-GUIDANCE AND	0	1,564	1,564
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	76,55,171	11,13,214	87,68,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB1121.TXT

TOTAL (DD0)			76,55,171	11,13,214	87,68,385
PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-ASSISTANCE	4,24,993	1,24,779	5,49,772
SCHOOL, JANDWALA BHIMESH AH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	21,00,59,560	3,64,23,774	24,64,83,334
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	15,000	0	15,000
		COUNSELLING			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----			
TOTAL(MH)		21,81,57,724	3,76,61,767	25,58,19,491	
2235	03-REIMBURSEMEN	9,183	0	9,183	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		9,183	0	9,183	
*****		-----			
TOTAL (DDO)		21,81,66,907	3,76,61,767	25,58,28,674	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,47,23,584	35,94,524	2,83,18,108
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHANKOT		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

TOTAL (MH)					2,47,26,584	35,94,524	2,83,21,108
			2235	03-REIMBURSEMEN	6,32,712	0	6,32,712
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	6,32,712	0	6,32,712	

*****	-----			
TOTAL(DD0)	2,53,59,296	35,94,524	2,89,53,820	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,89,53,921	26,69,249	2,16,23,170
SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	1,89,53,921	26,69,249	2,16,23,170	

2235	03-REIMBURSEMEN	2,08,626	0	2,08,626
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,08,626	0	2,08,626
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TOTAL(DDO)	1,91,62,547	26,69,249	2,18,31,796
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,10,020	7,87,882	68,97,902
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARU SCHOOL, GOHARWAR	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

				*****			-----		
				TOTAL (MH)		61,10,020	7,87,882	68,97,902	
				*****			-----		
				TOTAL (DD0)		61,10,020	7,87,882	68,97,902	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	73,828	0	73,828		
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL		T OF MEDICAL					
	PUNJAB			CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****			-----		
				TOTAL (MH)		73,828	0	73,828	
				*****			-----		
				TOTAL (DD0)		73,828	0	73,828	

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,17,137	22,88,845	1,78,05,982
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,55,17,137	22,88,845	1,78,05,982
*****			-----		
TOTAL(DDO)			1,55,17,137	22,88,845	1,78,05,982
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,21,655	16,30,899	1,29,52,554
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,13,24,655	16,30,899	1,29,55,554
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	20,912	0	20,912
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL, CHAK BANWALA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		1,13,45,567	16,30,899	1,29,76,466
			*****		-----		
			TOTAL(DDO)		1,13,45,567	16,30,899	1,29,76,466

PRINCIPAL, GOVERNMENT SR. SEC	2202	01-GOVERNMENT	1,35,59,286	19,21,364	1,54,80,650
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,62,286	19,21,364	1,54,83,650
		*****	-----	-----	-----
		TOTAL(DDO)	1,35,62,286	19,21,364	1,54,83,650
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,71,96,666	23,99,090	1,95,95,756
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,71,99,666	23,99,090	1,95,98,756

2235	03-REIMBURSEMEN	28,114	0	28,114
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	28,114	0	28,114

*****					-----		
TOTAL(DDO)					1,72,27,780	23,99,090	1,96,26,870
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,97,74,022	43,66,072	3,41,40,094
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					2,97,74,022	43,66,072	3,41,40,094
			2235	03-REIMBURSEMEN	4,18,116	0	4,18,116
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		

FINSUB1121.TXT					
TOTAL(MH)			4,18,116	0	4,18,116

TOTAL(DDO)			3,01,92,138	43,66,072	3,45,58,210
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,26,98,066	19,40,341	1,46,38,407
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			1,27,01,066	19,40,341	1,46,41,407
2235		03-REIMBURSEMEN	0	71,652	71,652
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		0	71,652	71,652

		TOTAL(DDO)			1,27,01,066	20,11,993	1,47,13,059
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	56,11,385	10,13,972	66,25,357
	DEPARTMENT OF EDUCATION,	SCHOOL, AZAMWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL(MH)		56,14,385	10,13,972	66,28,357	
2235	03-REIMBURSEMEN	2,51,977	0	2,51,977	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		2,51,977	0	2,51,977	

TOTAL(DDO)		58,66,362	10,13,972	68,80,334	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	75,89,236	10,94,201	86,83,437
SCHOOL, BHAGGU		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	75,92,236	10,94,201	86,86,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			75,92,236	10,94,201	86,86,437

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	42,21,732	5,85,678	48,07,410
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,18,13,968	16,79,879	1,34,93,847
*****			-----		
TOTAL(DDO)			1,18,13,968	16,79,879	1,34,93,847
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	85,91,044	10,46,126	96,37,170
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			85,91,044	10,46,126	96,37,170

*****				-----		
TOTAL (DDO)				85,91,044	10,46,126	96,37,170
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	67,67,929	9,98,720	77,66,649	
SCHOOL, CHAKKAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				67,67,929	9,98,720	77,66,649
	2235	02-EX-GRATIA	0	1,00,000	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,00,000	1,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			67,67,929	10,98,720	78,66,649
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	86,04,175	13,94,651	99,98,826
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		86,04,175	13,94,651	99,98,826

2235	03-REIMBURSEMEN	28,576	0	28,576
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	28,576	0	28,576
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TOTAL (DDO)	86,32,751	13,94,651	1,00,27,402
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	76,29,517	16,26,507	92,56,024
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SCHOOL, CHAUNTA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	76,29,517	16,26,507	92,56,024
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*****	-----	-----	-----
TOTAL (DDO)	76,29,517	16,26,507	92,56,024

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,09,02,380	16,64,645	1,25,67,025
SCHOOL, CHUCHAK WIND		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,09,02,380	16,64,645	1,25,67,025

FINSUB1121.TXT						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	15,992	015,992
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		T OF MEDICAL		
	PUNJAB			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

*****				-----		
TOTAL(MH)				15,992	015,992	

TOTAL(DDO)				1,09,18,372	16,64,6451,25,83,017	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	85,079	0	85,079
SCHOOL, DHUDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			85,079	0	85,079

***** -----

TOTAL(DDO) 85,079 0 85,079

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 84,16,210 13,08,891 97,25,101
SCHOOL, GHUDANI KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 3,000 0 3,000
COUNSELLING

***** -----

TOTAL(MH) 84,19,210 13,08,891 97,28,101

***** -----

TOTAL(DDO) 84,19,210 13,08,891 97,28,101

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	81,01,744	12,20,110	93,21,854
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDER WINDI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
			TOTAL (MH)		81,04,744	12,20,110	93,24,854
*****					-----		
	TOTAL (DDO)				81,04,744	12,20,110	93,24,854
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	80,19,050	11,84,539	92,03,589

SCHOOL, HANS KALAN		FINSUB1121.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	80,22,050	11,84,539	92,06,589
		*****	-----	-----	-----
		TOTAL(DD0)	80,22,050	11,84,539	92,06,589
PRINCIPAL, GOVERNMENT SR. SEC.		2202	01-GOVERNMENT	97,78,699	12,83,177
SCHOOL, HASSANPUR			SECONDARY		1,10,61,876
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
		TOTAL(MH)	97,78,699	12,83,177	1,10,61,876

2235	03-REIMBURSEMEN	8,150	0	8,150
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		8,150	0	8,150
			*****		-----	-----	-----
			TOTAL (DDO)		97,86,849	12,83,177	1,10,70,026

FINSUB1121.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	74,76,735	10,30,196	85,06,931
	DEPARTMENT OF EDUCATION,	SCHOOL, ISSRU		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		74,76,735	10,30,196	85,06,931
*****					-----	-----	-----
			TOTAL(DD0)		74,76,735	10,30,196	85,06,931
	PRINCIPAL, GOVERNMENT SR. SEC.		2202	01-GOVERNMENT	52,71,661	8,48,846	61,20,507
	SCHOOL, JATANA			SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----	-----	-----

TOTAL (MH)	52,74,661	8,48,846	61,23,507
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TOTAL (DDO)	52,74,661	8,48,846	61,23,507
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,32,31,339	18,92,690	1,51,24,029
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SCHOOL, KADON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	1,32,34,339	18,92,690	1,51,27,029
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0) 1,32,34,339 18,92,690 1,51,27,029

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 76,03,349 13,54,926 89,58,275

SCHOOL, KARANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 1,436 1,436

COUNSELLING

40-GUIDANCE AND 0 1,564 1,564

COUNSELLING

***** -----

TOTAL(MH) 2,08,37,688 32,50,616 2,40,88,304

*****			-----		
TOTAL(DDO)			2,08,37,688	32,50,616	2,40,88,304

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	82,81,000	13,47,378	96,28,378
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			82,81,000	13,47,378	96,28,378

*****			-----		
TOTAL(DDO)			82,81,000	13,47,378	96,28,378

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,39,39,585	21,72,277	1,61,11,862
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

TOTAL(MH)

1,39,39,585

21,72,277

1,61,11,862

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,39,39,585	21,72,277	1,61,11,862
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

89,08,945

12,24,830

1,01,33,775

SCHOOL, MAKSUDRA

SECONDARY

SCHOOLS SPORTS

SERVICES

*****			-----		
TOTAL(MH)			2,28,48,530	33,97,107	2,62,45,637
*****			-----		
TOTAL(DDO)			2,28,48,530	33,97,107	2,62,45,637
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,09,62,666	15,70,484	1,25,33,150
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,09,62,666	15,73,484	1,25,36,150

*****				FINSUB1121.TXT	-----		
TOTAL (DD0)					1,09,62,666	15,73,484	1,25,36,150

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,00,32,756	14,21,403	1,14,54,159
SCHOOL, MATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,00,32,756	14,21,403	1,14,54,159

*****				-----		
TOTAL (DD0)				1,00,32,756	14,21,403	1,14,54,159

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,03,47,549	15,22,714	1,18,70,263
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,03,50,549	15,22,714	1,18,73,263
			*****	-----	-----	-----	-----
			TOTAL(DDO)		1,03,50,549	15,22,714	1,18,73,263
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	45,85,396	7,19,970	53,05,366
		SCHOOL, NATHOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					

TOTAL(MH)			45,85,396	7,19,970	53,05,366

TOTAL(DD0)			45,85,396	7,19,970	53,05,366
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,31,85,821	26,07,346	1,57,93,167
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			1,31,88,821	26,07,346	1,57,96,167

TOTAL(DD0)			1,31,88,821	26,07,346	1,57,96,167

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	61,94,236	10,04,277	71,98,513
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RACHIN		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		61,97,236	10,04,277	72,01,513

			TOTAL (DDO)		61,97,236	10,04,277	72,01,513

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	93,62,835	15,03,153	1,08,65,988
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	93,62,835	15,03,153	1,08,65,988

2235	03-REIMBURSEMEN	4,50,428	1,43,852	5,94,280
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,50,428	1,43,852	5,94,280

*****	-----	-----	-----
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TOTAL(DDO)			98,13,263	16,47,005	1,14,60,268
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	95,60,324	14,54,273	1,10,14,597
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SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND			3,000	0	3,000
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COUNSELLING

***** -----

TOTAL(MH)			95,63,324	14,54,273	1,10,17,597
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DD0) 95,63,324 14,54,273 1,10,17,597

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 4,16,005 0 4,16,005

SCHOOL, SIKHWALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH) 99,79,329 14,54,273 1,14,33,602

TOTAL(DD0) 99,79,329 14,54,273 1,14,33,602

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 1,08,63,715 15,23,100 1,23,86,815

SCHOOL, TAHLI SAHIB SECONDARY

SCHOOLS SPORTS

		FINSUB1121.TXT AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	1,492	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,08,65,223	15,24,592	1,23,89,815
		*****	-----	-----	-----
		TOTAL (DDO)	1,08,65,223	15,24,592	1,23,89,815
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	96,44,069	13,28,415	1,09,72,484
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	96,44,069	13,28,415	1,09,72,484

FINSUB1121.TXT

TOTAL (DDO)	96,44,069	13,28,415	1,09,72,484
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,49,45,169	21,64,471	1,71,09,640
	DEPARTMENT OF EDUCATION,	SCHOOL, THREEKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,508	0	1,508
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,49,46,677	21,64,471	1,71,11,148

FINSUB1121.TXT					
*****			-----		
TOTAL(DDO)			1,49,46,677	21,64,471	1,71,11,148
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	97,06,137	14,20,619	1,11,26,756
SCHOOL, UKSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			97,06,137	14,20,619	1,11,26,756
*****			-----		
TOTAL(DDO)			97,06,137	14,20,619	1,11,26,756
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,57,48,421	20,76,906	1,78,25,327
SCHOOL, WARYAM KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

***** -----

TOTAL(MH)	1,57,51,421	20,76,906	1,78,28,327
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2235	04-LEGAL AID TO	83,258	0	83,258
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THE POOR

04-STATE SOCIAL	81,75,000	0	81,75,000
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ASSISTANCE

PROGRAMME

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		82,58,258	0	82,58,258

PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	49,52,161	0	49,52,161
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		49,52,161	0	49,52,161

2235	03-REIMBURSEMEN	26,732	78,400	1,05,132
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		26,732	78,400	1,05,132

*****	-----			
TOTAL(DD0)		49,78,893	78,400	50,57,293

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2235	03-REIMBURSEMEN	2,58,917	0	2,58,917
	DEPARTMENT OF EDUCATION,	SCHOOL, BILASPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,58,917	0	2,58,917
			*****		-----	-----	-----
			TOTAL(DDO)		2,58,917	0	2,58,917

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,18,96,068	20,41,295	1,39,37,363
SCHOOL(G), MEHRAJ		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

	TOTAL(MH)		1,18,99,068	20,41,295	1,39,40,363

	TOTAL(DD0)		1,18,99,068	20,41,295	1,39,40,363
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	93,24,775	13,87,278	1,07,12,053
SCHOOL, KHARA		SECONDARY			
		SCH00LS SPORTS			

SERVICES

TOTAL(MH)		93,24,775	13,87,278	1,07,12,053

2235	03-REIMBURSEMEN	1,06,238	15,960	1,22,198
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		1,06,238	15,960	1,22,198

DEPARTMENT OF EDUCATION, SCHOOL, KHARA

PUNJAB

*****				-----		
TOTAL (DDO)				94,31,013	14,03,238	1,08,34,251

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,59,36,194	21,83,431	1,81,19,625
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL (MH)				1,60,45,432	21,99,391	1,82,44,823

2235	03-REIMBURSEMEN	1,29,523	5,000	1,34,523
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,29,523	5,000	1,34,523

*****	-----	-----	-----
TOTAL(DDO)	2,54,99,730	35,91,669	2,90,91,399

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	69,41,110	25,01,536	94,42,646
SCHOOL, AHLUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	69,41,110	25,01,536	94,42,646

2235	03-REIMBURSEMEN	23,350	0	23,350
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T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	23,350	0	23,350
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TOTAL (DDO)	69,64,460	25,01,536	94,65,996
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,30,89,871	18,77,407	1,49,67,278
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****		-----			
TOTAL(MH)		1,30,89,871	18,77,407	1,49,67,278	
2235	03-REIMBURSEMEN	74,134	0	74,134	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		74,134	0	74,134	
*****		-----			
TOTAL(DD0)		1,31,64,005	18,77,407	1,50,41,412	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	56,02,463	8,16,790	64,19,253
SCHOOL, AKLIA					
SECONDARY					
SCHOOLS SPORTS					

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	56,05,463	8,16,790	64,22,253

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	11,697	5,863	17,560
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		T OF MEDICAL			
	PUNJAB			CHARGES TO			

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL (MH)			56,17,160	8,22,653	64,39,813
*****			-----		
TOTAL (DD0)			56,17,160	8,22,653	64,39,813
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	91,36,911	16,85,625	1,08,22,536
SCHOOL, BARE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			

TOTAL(MH)

91,36,911

16,88,625

1,08,25,536

2235

03-REIMBURSEMEN

1,607

0

1,607

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,607

0

1,607

TOTAL(DDO)

91,38,518

16,88,625

1,08,27,143

PRINCIPAL, GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

84,77,592

12,95,371

97,72,963

SCHOOL, BHADRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	0	1,161	1,161
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	1,236	1,236
				COUNSELLING			
*****					-----		
TOTAL(MH)					84,77,592	12,97,768	97,75,360
			2235	03-REIMBURSEMEN	2,402	0	2,402
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL (MH)			2,402	0	2,402
*****		-----			
TOTAL (DDO)			84,79,994	12,97,768	97,77,762
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,32,30,451	18,95,516	1,51,25,967
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****		-----			
TOTAL (MH)			1,32,33,451	18,95,516	1,51,28,967

2235	03-REIMBURSEMEN	1,02,564	0	1,02,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,02,564	0	1,02,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,33,36,015	18,95,516	1,52,31,531
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,67,98,296	24,74,045	1,92,72,341
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
***** -----					
TOTAL (MH)			1,69,03,860	24,74,045	1,93,77,905
	2235	03-REIMBURSEMEN	1,29,740	0	1,29,740
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)	1,29,740	0	1,29,740
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*****		-----		
TOTAL(DD0)	3,02,67,051	43,69,561	3,46,36,612	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	71,47,557	12,43,221	83,90,778
SCHOOL, BIR HODLA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)	71,47,557	12,43,221	83,90,778	

2235	03-REIMBURSEMEN	45,576	8,435	54,011
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	45,576	8,435	54,011
				*****	-----	-----	-----
				TOTAL(DDO)	71,93,133	12,51,656	84,44,789
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,00,04,413	13,98,476	1,14,02,889
	DEPARTMENT OF EDUCATION,	SCHOOL, DALEL SINGH WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,161	0	1,161
				COUNSELLING			

FINSUB1121.TXT					
40-GUIDANCE AND			1,236	0	1,236
COUNSELLING					
*****			-----		
TOTAL(MH)			1,00,06,810	13,98,476	1,14,05,286
*****			-----		
TOTAL(DD0)			1,00,06,810	13,98,476	1,14,05,286
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,46,24,113	20,92,115	1,67,16,228
SCHOOL, DEON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND			0	3,000	3,000
COUNSELLING					
*****			-----		
TOTAL(MH)			1,46,24,113	20,95,115	1,67,19,228

2235	03-REIMBURSEMEN	0	42,189	42,189
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	42,189	42,189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,46,24,11321,37,3041,67,61,417
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	58,51,828	9,25,740	67,77,568
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		58,51,828	9,67,929	68,19,757

*****	-----			
TOTAL(DD0)		2,04,75,941	30,63,044	2,35,38,985

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,21,58,880	17,78,793	1,39,37,673
SCHOOL, GEHRI-BUTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				1,21,61,880	17,78,793	1,39,40,673
*****				-----		
TOTAL(DDO)				1,21,61,880	17,78,793	1,39,40,673
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	71,59,754	9,77,350	81,37,104	
SCHOOL, GHANDA- BANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				71,62,754	9,77,350	81,40,104

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DD0)			71,62,754	9,77,350	81,40,104
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	92,78,110	13,17,976	1,05,96,086
		SCHOOL, GULABGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,64,43,864	22,95,326	1,87,39,190

	2235	03-REIMBURSEMEN	1,64,906	0	1,64,906
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,64,906	0	1,64,906

		TOTAL(DDO)	1,66,08,770	22,95,326	1,89,04,096

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	87,66,008	31,84,401	1,19,50,409
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	87,69,008	31,84,401	1,19,53,409

*****	-----	-----	-----
TOTAL(DDO)	87,69,008	31,84,401	1,19,53,409

GOVERNMENT OF PUNJAB Page 618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,19,93,923	20,84,516	1,40,78,439
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000

*****		-----		
TOTAL(MH)		2,07,65,931	52,68,917	2,60,34,848
2235	03-REIMBURSEMEN	89,600	12,182	1,01,782
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		89,600	12,182	1,01,782
*****		-----		
TOTAL(DD0)		2,08,55,531	52,81,099	2,61,36,630
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	56,19,630	8,25,540
		64,45,170		
SCHOOL, JHETHUKE		SECONDARY		
		SCH00LS SPORTS		

FINSUB1121.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	2,000	2,000
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COUNSELLING

TOTAL (MH)	56,19,630	8,28,540	64,48,170
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	23,709	0	23,709
	DEPARTMENT OF EDUCATION,	SCHOOL, JHETHUKE		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		23,709	1,00,000	1,23,709

			TOTAL(DDO)		56,43,339	9,28,540	65,71,879

		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,67,85,276	22,98,548	1,90,83,824
		SCHOOL, JHUMBA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

FINSUB1121.TXT					
SERVICES					
01-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL (MH)		1,67,88,276	22,98,548	1,90,86,824	
*****		-----			
TOTAL (DDO)		1,67,88,276	22,98,548	1,90,86,824	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,70,06,551	24,45,590	1,94,52,141
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL (MH)		1,70,09,551	24,45,590	1,94,55,141	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,71,09,551	24,45,590	1,95,55,141

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,34,77,853	20,86,510	1,55,64,363
	DEPARTMENT OF EDUCATION, SCHOOL, KARIAN PEHLWAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,34,77,853	20,86,510	1,55,64,363

2235	03-REIMBURSEMEN	1,10,425	0	1,10,425
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,10,425	0	1,10,425

*****	-----	-----	-----
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TOTAL(DDO)			1,35,88,278	20,86,510	1,56,74,788
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,16,33,814	15,98,182	1,32,31,996
SCHOOL, KHIALA KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	1,161	0	1,161
COUNSELLING			

40-GUIDANCE AND	1,236	0	1,236
COUNSELLING			

***** -----

TOTAL(MH)	1,16,36,211	15,98,182	1,32,34,393
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE			

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	28,770	13,228	41,998
	DEPARTMENT OF EDUCATION, SCHOOL, KHIALA KALAN		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----		
			TOTAL(MH)	1,16,64,981	16,11,410	1,32,76,391
			*****	-----		
			TOTAL(DDO)	1,16,64,981	16,11,410	1,32,76,391
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	97,25,584	13,97,495	1,11,23,079
	SCHOOL, KILI NIHAL SINGH		SECONDARY			
	(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		FINSUB1121.TXT			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	97,25,584	14,00,495	1,11,26,079
		*****	-----	-----	-----
		TOTAL(DDO)	97,25,584	14,00,495	1,11,26,079
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,08,90,230	16,31,214	1,25,21,444
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,93,230	16,31,214	1,25,24,444

*****				FINSUB1121.TXT	-----		
TOTAL (DDO)				1,08,93,230	16,31,214	1,25,24,444	

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,30,66,050	21,32,267	1,51,98,317	
SCHOOL, KOTFATTA		SECONDARY				

GOVERNMENT OF PUNJABPage 622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		COUNSELLING			
PUNJAB							

*****				-----			
TOTAL (MH)				1,30,69,050	21,32,267	1,52,01,317	

2235	03-REIMBURSEMEN	35,129	0	35,129
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	35,129	0	35,129
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TOTAL(DD0)	1,31,04,179	21,32,267	1,52,36,446
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	67,77,404	12,76,791	80,54,195
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SCHOOL, KUSLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,436	1,436
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COUNSELLING

40-GUIDANCE AND	0	1,564	1,564
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	67,77,404	12,79,791	80,57,195

2235	03-REIMBURSEMEN	0	5,200	5,200
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	5,200	5,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	67,77,404	12,84,991	80,62,395
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,41,33,773	20,62,318	1,61,96,091
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL(MH)	1,41,33,773	20,70,518	1,62,04,291
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2235	03-REIMBURSEMEN	2,25,062	0	2,25,062
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,25,062	0	2,25,062

*****	-----	-----	-----
TOTAL(DDO)	2,11,36,239	33,50,309	2,44,86,548

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,08,81,866	16,51,742	1,25,33,608
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,08,81,866	16,51,742	1,25,33,608

*****	-----	-----	-----
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TOTAL(DDO)	1,08,81,866	16,51,742	1,25,33,608
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	74,95,957	8,49,335	83,45,292
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GOVERNMENT OF PUNJAB	Page	624
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MEHMA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
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TOTAL(MH)	74,95,957	8,49,335	83,45,292
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TOTAL(DDO)	74,95,957	8,49,335	83,45,292
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	1, 44, 14, 076	20, 75, 804	1, 64, 89, 880
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DEPARTMENT OF EDUCATION, SCHOOL, MUSA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

* * * * *

TOTAL (MH)	1,44,17,076	20,75,804	1,64,92,880
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TOTAL(DDO)	1,44,17,076	20,75,804	1,64,92,880
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	91,10,283	17,28,005	1,08,38,288
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SCHOOL, RAI-KE-KALAN

SECONDARY

SCHOOLS SPORTS

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	91,13,283	17,28,005	1,08,41,288

*****	-----	-----	-----
TOTAL (DDO)	91,13,283	17,28,005	1,08,41,288

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	94,73,200	12,85,886	1,07,59,086
SCHOOL, RAIPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCH00LS SPORTS

FINSUB1121.TXT
AND YOUTH
SERVICES

*****					-----		
TOTAL(MH)					94,73,200	12,85,886	1,07,59,086
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	10,402	0	10,402
DEPARTMENT OF EDUCATION, SCHOOL, RAIPUR				T OF MEDICAL			
PUNJAB				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----		
TOTAL(MH)					10,402	0	10,402

*****					-----		
TOTAL(DD0)					94,83,602	12,85,886	1,07,69,488

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	45,81,815	6,87,975	52,69,790
SCHOOL, RAJGARH KUBE		SECONDARY			

FINSUB1121.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		45,81,815	6,90,975	52,72,790	
*****		-----			
TOTAL(DD0)		45,81,815	6,90,975	52,72,790	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,22,33,977	17,85,512	1,40,19,489
SCHOOL, SANGAT		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL(MH)

1,22,36,977

17,85,512

1,40,22,489

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

1,22,36,977

17,85,512

1,40,22,489

PRINCIPAL, GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

1,41,35,859

19,35,455

1,60,71,314

SCHOOL, UBHA BURJ DHILWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB1121.TXT				
	01-GUIDANCE AND	1,436	0	1,436
	COUNSELLING			
	40-GUIDANCE AND	1,564	0	1,564
	COUNSELLING			

	TOTAL(MH)	2,63,75,836	37,20,967	3,00,96,803
2235	03-REIMBURSEMEN	8,757	6,671	15,428
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	8,757	6,671	15,428

	TOTAL(DDO)	2,63,84,593	37,27,638	3,01,12,231

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	88,85,977	12,72,272	1,01,58,249
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SR.SEC.SCHOOL, BHAINI DARERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

88,85,977

12,72,272

1,01,58,249

TOTAL(DDO)

88,85,977

12,72,272

1,01,58,249

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,51,75,606	21,30,260	1,73,05,866

DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, GOBINDPURA		FINSUB1121.TXT SECONDARY		
PUNJAB		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----		
TOTAL(MH)		2,40,61,583	34,02,532	2,74,64,115
2235	03-REIMBURSEMEN	4,600	0	4,600
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		4,600	0	4,600
*****		-----		
TOTAL(DD0)		2,40,66,183	34,02,532	2,74,68,715

PRINCIPAL, GOVERNMENT	2202	FINSUB1121.TXT 01-GOVERNMENT	97,87,347	15,71,245	1,13,58,592
SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	97,90,347	15,71,245	1,13,61,592
		*****	-----	-----	-----
		TOTAL (DDO)	97,90,347	15,71,245	1,13,61,592
PRINCIPAL, GOVERNMENTS	2202	01-GOVERNMENT	1,43,17,915	20,23,434	1,63,41,349
SR.SEC.		SECONDARY			
SCHOOL, ARYANWALA KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

TOTAL(MH)	FINSUB1121.TXT	1,43,17,915	20,23,434	1,63,41,349
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			1,43,17,915	20,23,434	1,63,41,349
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PRINCIPAL, GOVERNMENTS	SR.SEC.SCH00	2202	01-GOVERNMENT	1,92,99,191	29,22,692	2,22,21,883
L, BUCHHO KALAN			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

40-GUIDANCE AND			0	3,000	3,000
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COUNSELLING

*****		-----		
TOTAL (MH)		3,36,17,106	49,49,126	3,85,66,232

2235	03-REIMBURSEMEN	43,600	67,401	1,11,001
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		43,600	67,401	1,11,001

*****		-----		
TOTAL (DDO)		3,36,60,706	50,16,527	3,86,77,233

PRINCIPAL, GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	2,34,16,595	31,35,278	2,65,51,873
SCHOOL, SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)

2,34,16,595

31,35,278

2,65,51,873

TOTAL(DDO)

2,34,16,595

31,35,278

2,65,51,873

PRINCIPAL, GOVT. SENIOR SEC.

2202

01-GOVERNMENT

92,90,337

13,36,059

1,06,26,396

SCHOOL, CHAKOHI

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB1121.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		COUNSELLING			
	PUNJAB						

*****	-----			
TOTAL(MH)		92,93,337	13,36,059	1,06,29,396
*****	-----			
TOTAL(DD0)		92,93,337	13,36,059	1,06,29,396

PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	1,02,27,682	14,48,579	1,16,76,261
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****	-----				
TOTAL(MH)		1,02,27,682	14,48,579	1,16,76,261	

*****	-----				
TOTAL(DD0)		1,02,27,682	14,48,579	1,16,76,261	

PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	51,24,121	6,75,504	57,99,625
SCHOOL, SARINH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		51,25,629	6,75,504	58,01,133
	*****	-----			
	TOTAL(DDO)		51,25,629	6,75,504	58,01,133

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	98,75,037	17,48,590	1,16,23,627
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	40-GUIDANCE AND	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	(BOYS), DHURKOT RANSIH		COUNSELLING			
	PUNJAB						
*****					-----		
TOTAL(MH)					98,78,037	17,48,590	1,16,26,627
*****					-----		
TOTAL(DDO)					98,78,037	17,48,590	1,16,26,627
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	45,20,523	16,22,585	61,43,108	
	(GIRLS), BADHNI KALAN		SECONDARY				
			SCHOOLS SPORTS				

		FINSUB1121.TXT			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

		TOTAL (MH)	45,20,523	16,25,585	61,46,108

		TOTAL (DDO)	45,20,523	16,25,585	61,46,108
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	1,34,37,230	19,38,182	1,53,75,412
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)

FINSUB1121.TXT

1,34,40,230

19,38,182

1,53,78,412

TOTAL(DDO)

1,34,40,230

19,38,182

1,53,78,412

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

78,47,993

12,50,936

90,98,929

BAUDE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	BAUDE		COUNSELLING			
	PUNJAB						

FINSUB1121.TXT				

TOTAL(MH)		78,47,993	12,53,936	91,01,929

TOTAL(DD0)		78,47,993	12,53,936	91,01,929
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	41,32,573	6,88,296	48,20,869
BHAGI KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

TOTAL(MH)		41,32,573	6,91,296	48,23,869

TOTAL(DD0)		41,32,573	6,91,296	48,23,869

FINSUB1121.TXT				
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	91,26,967	11,36,180	1,02,63,147
BHUNDER KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		91,26,967	11,39,180	1,02,66,147
*****		-----		
TOTAL(DDO)		91,26,967	11,39,180	1,02,66,147
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,36,33,477	18,15,196	1,54,48,673
DAROLI BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 DAROLI BHAI		40-GUIDANCE AND COUNSELLING	0	3,000	3,000
*****					-----		
TOTAL(MH)					1,36,33,477	18,18,196	1,54,51,673
*****					-----		
TOTAL(DDO)					1,36,33,477	18,18,196	1,54,51,673
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 GHALOTI					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,69,772 17,57,640	1,42,27,412

	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,24,69,772	17,60,640	1,42,30,412
	*****	-----	-----	-----
	TOTAL(DD0)	1,24,69,772	17,60,640	1,42,30,412
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	39,50,660	9,24,039	48,74,699
HIMMATPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	39,50,660	9,24,039	48,74,699
	*****	-----	-----	-----
	TOTAL(DD0)	39,50,660	9,24,039	48,74,699

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	86,57,941	14,40,488	1,00,98,429
KAILA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		86,57,941	14,43,488	1,01,01,429
		*****			-----	-----	-----

TOTAL (DD0)			FINSUB1121.TXT	86,57,941	14,43,488	1,01,01,429
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	66,73,668	9,81,230	76,54,898
	DEPARTMENT OF EDUCATION,	KAMAL KE	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL (MH)				66,73,668	9,81,230	76,54,898
*****				-----		
TOTAL (DD0)				66,73,668	9,81,230	76,54,898
	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,17,49,675	17,85,280	1,35,34,955
	KHOSA RANDHIR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		

		FINSUB1121.TXT			
TOTAL(MH)			1,17,49,675	17,85,280	1,35,34,955

TOTAL(DDO)			1,17,49,675	17,85,280	1,35,34,955
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	40,65,679	6,85,429	47,51,108	
LOPON	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND	0	3,000	3,000	
	COUNSELLING				

TOTAL(MH)		40,65,679	6,88,429	47,54,108	

TOTAL(DDO)		40,65,679	6,88,429	47,54,108	
GOVERNMENT OF PUNJAB				Page	634
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	54,59,873	10,37,554	64,97,427
	DEPARTMENT OF EDUCATION,	MACHHIKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
*****					-----		
			TOTAL(MH)		54,59,873	10,40,554	65,00,427
*****					-----		
		TOTAL(DDO)			54,59,873	10,40,554	65,00,427

	FINSUB1121.TXT			
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	76,81,143	10,61,401	87,42,544
MANUKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
	*****	-----	-----	-----
TOTAL(MH)		76,84,143	10,61,401	87,45,544
	*****	-----	-----	-----
TOTAL(DD0)		76,84,143	10,61,401	87,45,544
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	73,12,067	11,90,485	85,02,552
PANNI WALA FATTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----

TOTAL (MH)	73,12,067	11,90,485	85,02,552
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TOTAL (DDO)	73,12,067	11,90,485	85,02,552
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,13,39,804	15,83,564	1,29,23,368
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RALLA (GIRLS)	SECONDARY
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	1,436	0	1,436
	DEPARTMENT OF EDUCATION,	RALLA (GIRLS)		COUNSELLING			
	PUNJAB						

FINSUB1121.TXT				
	40-GUIDANCE AND	1,896	0	1,896
	COUNSELLING			

	TOTAL(MH)	1,13,43,136	15,83,564	1,29,26,700

	TOTAL(DDO)	1,13,43,136	15,83,564	1,29,26,700
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	63,78,901	9,40,264	73,19,165
RANIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

	TOTAL(MH)	63,81,901	9,40,264	73,22,165

TOTAL (DDO)		63,81,901	9,40,264	73,22,165

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	42,97,366	17,96,733	60,94,099
RAOKE KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		42,97,366	17,96,733	60,94,099

TOTAL (DDO)		42,97,366	17,96,733	60,94,099

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	62,62,620	8,89,051	71,51,671
RATTA TIBBA	SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		62,62,620	8,89,051	71,51,671

		TOTAL(DDO)			62,62,620	8,89,051	71,51,671

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	38,03,740	10,07,645	48,11,385
	DEPARTMENT OF EDUCATION,	RAUNTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		38,03,740	10,07,645	48,11,385

TOTAL (DD0)		38,03,740	10,07,645	48,11,385

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	71,10,448	22,76,895	93,87,343
SAIDOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		71,10,448	22,76,895	93,87,343

TOTAL (DD0)		71,10,448	22,76,895	93,87,343

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	34,59,103	5,62,806	40,21,909
SALABAT PURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

01-GUIDANCE AND 1,000 0 1,000

COUNSELLING

40-GUIDANCE AND 2,000 0 2,000

COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TOTAL(MH)			34,62,103	5,62,806	40,24,909
	DEPARTMENT OF EDUCATION,	SALABAT PURA					
	PUNJAB						

2235 03-REIMBURSEMEN 0 33,194 33,194

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	34,62,103	5,96,000	40,58,103
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TOTAL (DDO)	34,62,103	5,96,000	40,58,103
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	11,02,634	0	11,02,634
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SAMADHI BHAI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	11,02,634	0	11,02,634
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FINSUB1121.TXT				
TOTAL(DDO)		11,02,634	0	11,02,634
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,37,39,054	19,66,528	1,57,05,582
SARAWAN BODLA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		1,37,39,054	19,66,528	1,57,05,582
*****		-----	-----	-----
TOTAL(DDO)		1,37,39,054	19,66,528	1,57,05,582
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	76,71,662	12,14,041	88,85,703
SHAM KHERA	SECONDARY			
GOVERNMENT OF PUNJAB		Page 638		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021				

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE

				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
			TOTAL(MH)	76,71,662	12,14,041	88,85,703

			TOTAL(DDO)	76,71,662	12,14,041	88,85,703
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	79,85,392	13,00,469	92,85,861
	DEPARTMENT OF EDUCATION,	SIKHAN WALA	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
			TOTAL(MH)	79,85,392	13,00,469	92,85,861

TOTAL (DDO)		79,85,392	13,00,469	92,85,861

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,07,18,750	16,56,901	1,23,75,651
SINGHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		1,07,18,750	16,56,901	1,23,75,651

TOTAL (DDO)		1,07,18,750	16,56,901	1,23,75,651

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	56,11,587	8,12,982	64,24,569
TARKHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1,437	0	1,437
COUNSELLING			

40-GUIDANCE AND	1,561	0	1,561
COUNSELLING			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	TOTAL (MH)		56,14,585	8,12,982	64,27,567
	DEPARTMENT OF EDUCATION,	(BOYS), DALA					
	PUNJAB						

TOTAL (DDO)	56,14,585	8,12,982	64,27,567
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FINSUB1121.TXT					
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	86,60,097	12,38,229	98,98,326
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,42,77,682	20,51,211	1,63,28,893
2235		03-REIMBURSEMEN	20,328	0	20,328
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			20,328	0	20,328

*****					-----		
TOTAL(DDO)					1,42,98,010	20,51,211	1,63,49,221

PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	01-GOVERNMENT	1,11,76,677	15,88,396	1,27,65,073
KHARA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****					-----		
TOTAL(MH)					1,11,76,677	15,88,396	1,27,65,073

2235	03-REIMBURSEMEN	10,394	0	10,394
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

PUNJAB							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL (MH)				10,394	0	10,394	
*****				-----			
TOTAL (DDO)				1,11,87,071	15,88,396	1,27,75,467	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,09,31,654	14,75,639	1,24,07,293
	DEPARTMENT OF EDUCATION,	CHAND BAJA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				1,09,31,654	14,75,639	1,24,07,293	
*****				-----			

FINSUB1121.TXT				
TOTAL(DD0)		1,09,31,654	14,75,639	1,24,07,293

PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	88,49,385	12,40,935	1,00,90,320
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JAGRAON BRIDGE	SECONDARY
	SCH00LS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,508	1,492	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	88,50,893	12,42,427	1,00,93,320

*****	-----	-----	-----
TOTAL(DD0)	88,50,893	12,42,427	1,00,93,320

PRINCIPAL,GOVT.SR.SEC SCHOOL, 2202	01-GOVERNMENT	85,64,916	14,54,778	1,00,19,694
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PATTO HIRA SINGH	SECONDARY
	SCH00LS SPORTS
	AND YOUTH

SERVICES

0

3,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC SCHOOL,	TOTAL (MH)	85, 64, 916	14, 57, 778	1, 00, 22, 694
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DEPARTMENT OF EDUCATION, PATTO HIRA SINGH

PUNJAB

TOTAL (DDO)

85,64,916

14,57,778

1,00,22,694

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

01 - GOVERNMENT

98,49,079

16,12,948

1,14,62,027

		FINSUB1121.TXT			
DEEP SINGHWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,84,13,995	30,70,726	2,14,84,721

		TOTAL(DDO)	1,84,13,995	30,70,726	2,14,84,721

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	97,26,600	13,65,734	1,10,92,334
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	97,26,600	13,65,734	1,10,92,334

TOTAL(DDO)	97,26,600	13,65,734	1,10,92,334
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	10,37,023	0	10,37,023
(BOYS), BAGHAPURANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,37,023	0	10,37,023

*****	-----	-----	-----
TOTAL(DDO)	10,37,023	0	10,37,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	1,37,24,388	20,45,631	1,57,70,019
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,47,61,411	20,48,631	1,68,10,042
			*****	-----			
			TOTAL(DDO)		1,47,61,411	20,48,631	1,68,10,042
			PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	89,15,674	12,39,574
			(BOYS), JHANDEWALA		SECONDARY		1,01,55,248
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		

		FINSUB1121.TXT			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	89,18,674	12,39,574	1,01,58,248
		*****	-----	-----	-----
		TOTAL(DDO)	89,18,674	12,39,574	1,01,58,248
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	87,20,798	12,16,492	99,37,290
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	87,20,798	12,19,492	99,40,290

FINSUB1121.TXT

TOTAL (DDO)

87,20,798

12,19,492

99,40,290

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,64,99,158	32,88,364	1,97,87,522
	DEPARTMENT OF EDUCATION,	(GIRLS), BAGHAPURANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL (MH)		1,64,99,158	32,88,364	1,97,87,522
			*****	-----			
			TOTAL (DDO)		1,64,99,158	32,88,364	1,97,87,522

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	01-GOVERNMENT	1,39,71,818	21,34,735	1,61,06,553
(GIRLS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		1,39,71,818	21,37,735	1,61,09,553
	*****	-----			
	TOTAL(DDO)		1,39,71,818	21,37,735	1,61,09,553
PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	01-GOVERNMENT	93,04,746	13,26,808	1,06,31,554
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		93,04,746	13,26,808	1,06,31,554

*****	-----			
TOTAL(DDO)		93,04,746	13,26,808	1,06,31,554

PRINCIPAL, GOVT .SR. SEC. SCHOOL	2202	01-GOVERNMENT	77,16,148	11,07,161	88,23,309
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****					-----		
TOTAL(MH)					77,19,148	11,07,161	88,26,309
*****					-----		
TOTAL(DDO)					77,19,148	11,07,161	88,26,309
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	3,02,56,727	43,38,688	3,45,95,415
	DEPARTMENT OF EDUCATION,	(GIRLS), MOGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					3,02,59,727	43,38,688	3,45,98,415
*****					-----		
TOTAL(DDO)					3,02,59,727	43,38,688	3,45,98,415

PRINCIPAL, GOVT .SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,35,48,314	18,57,970	1,54,06,284
CHARIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,48,314	18,60,970	1,54,09,284
		*****	-----	-----	-----
		TOTAL(DDO)	1,35,48,314	18,60,970	1,54,09,284
PRINCIPAL, GOVT .SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,22,71,309	17,60,982	1,40,32,291
CHUHAR CHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,22,71,309	17,60,982	1,40,32,291

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,22,71,309	17,60,982	1,40,32,291
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	93,75,717	12,77,857	1,06,53,574
DAUDHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	2,16,50,026	30,38,839	2,46,88,865

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	3,87,584	0	3,87,584
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

FINSUB1121.TXT
04-LEGAL AID TO 0 4,894 4,894

THE POOR

TOTAL(MH) 4,87,584 4,894 4,92,478

TOTAL(DDO) 2,21,37,610 30,43,733 2,51,81,343

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 5,87,720 3,78,610 9,66,330
DHUDIKE ARTS COLLEGES

GOVERNMENT OF PUNJAB Page 646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	10,100	0	10,100
	DEPARTMENT OF EDUCATION,	DHUDIKE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				5,97,820	3,78,610	9,76,430
*****				-----		
TOTAL(DDO)				5,97,820	3,78,610	9,76,430
PRINCIPAL, GOVT .SR. SEC. SCHOOL, 2202						
GHOLIAN KHURD						
01-GOVERNMENT				61,64,625	7,74,747	69,39,372
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
40-GUIDANCE AND				3,000	0	3,000
COUNSELLING						
*****				-----		
TOTAL(MH)				61,67,625	7,74,747	69,42,372

FINSUB1121.TXT					

TOTAL(DDO)			61,67,625	7,74,747	69,42,372
PRINCIPAL, GOVT .SR. SEC. SCHOOL,	2202	01-GOVERNMENT	8,33,271	0	8,33,271
GTBGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			8,33,271	0	8,33,271

TOTAL(DDO)			8,33,271	0	8,33,271
PRINCIPAL, GOVT .SR. SEC. SCHOOL,	2202	01-GOVERNMENT	40,30,217	6,66,238	46,96,455
KALIA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

40,30,217

6,66,238

46,96,455

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)

40,30,217

6,66,238

46,96,455

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

01-GOVERNMENT

78,42,460

11,25,222

89,67,682

KAPURE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

FINSUB1121.TXT					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL(MH)		1,18,75,677	17,91,460	1,36,67,137	

TOTAL(DDO)		1,18,75,677	17,91,460	1,36,67,137	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	48,65,184	7,44,079	56,09,263
KHUKHRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		48,65,184	7,44,079	56,09,263	

TOTAL(DDO)		48,65,184	7,44,079	56,09,263	

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	3,57,27,145	79,40,767	4,36,67,912
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LANDE SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	6,000	0	6,000
COUNSELLING			

* * * * *

TOTAL (MH)	3,57,33,145	79,40,767	4,36,73,912
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	3,57,33,145	79,40,767	4,36,73,912
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DEPARTMENT OF EDUCATION,

PUNJAB

FINSUB1121.TXT

PRINCIPAL, GOVT . SR . SEC . SCHOOL ,	2202	01 - GOVERNMENT	7,77,962	0	7,77,962
MALKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	3,65,11,107	79,40,767	4,44,51,874

*****	-----	-----	-----
TOTAL (DD0)	3,65,11,107	79,40,767	4,44,51,874

PRINCIPAL, GOVT . SR . SEC . SCHOOL ,	2202	01 - GOVERNMENT	7,76,416	0	7,76,416
MARI MUSTAFA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				7,76,416	0	7,76,416
*****				-----		
TOTAL (DDO)				7,76,416	0	7,76,416
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	9,33,550	0	9,33,550	
MEHTABGARH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				9,33,550	0	9,33,550
*****				-----		
TOTAL (DDO)				9,33,550	0	9,33,550
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	93,42,097	14,37,577	1,07,79,674	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		RAMUWALA NAWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		93,42,097	14,37,577	1,07,79,674

		TOTAL(DDO)			93,42,097	14,37,577	1,07,79,674
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	89,57,010	13,55,893	1,03,12,903
	DEPARTMENT OF EDUCATION,	RAULI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

FINSUB1121.TXT					
SERVICES					
40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----			
TOTAL (MH)		89,57,010	13,58,893	1,03,15,903	
*****		-----			
TOTAL (DDO)		89,57,010	13,58,893	1,03,15,903	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,60,09,318	22,54,355	1,82,63,673
SHER SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		1,60,09,318	22,54,355	1,82,63,673	
2235	03-REIMBURSEMEN	13,013	0	13,013	

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

13,013

0

13,013

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1,60,22,331	22,54,355	1,82,76,686

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	4,37,82,459	75,16,570	5,12,99,029
	DEPARTMENT OF EDUCATION,	SUKHA NAND		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

FINSUB1121.TXT					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		0	9,000	9,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		4,37,95,472	75,25,570	5,13,21,042	
*****		-----			
TOTAL(DDO)		5,98,04,790	97,79,925	6,95,84,715	
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	71,63,763	11,07,518	82,71,281
TAKHAN WADH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----			

TOTAL(MH)	71,63,763	11,10,518	82,74,281
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TOTAL(DD0)	71,63,763	11,10,518	82,74,281

PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	72,02,963	10,25,562	82,28,525
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	72,02,963	10,25,562	82,28,525

TOTAL(DD0)	72,02,963	10,25,562	82,28,525

PRINCIPAL,KAMALIA KHALSA HIGH	2202	01-ASSISTANCE	14,68,110	0	14,68,110
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SCHOOL, KOT	TO AIDED	
		SECONDARY	
		SCHOOLS BY	
		EDUCATION	
		DEPARTMENT	

TOTAL (MH)	14,68,110	0	14,68,110	

TOTAL (DDO)	14,68,110	0	14,68,110	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, LAYALPUR KHALSA HIGHER 2202	01-ASSISTANCE	16,86,596	1,97,657	18,84,253
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL SHAMCHAURASI	TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			

DEPARTMENT

*****			-----		
TOTAL(MH)			16,86,596	1,97,657	18,84,253
*****			-----		
TOTAL(DDO)			16,86,596	1,97,657	18,84,253
PRINCIPAL, MALWA KHALSA	2202	01-ASSISTANCE	33,51,501	11,22,000	44,73,501
HR.SEC.SCHOOL FZR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			33,51,501	11,22,000	44,73,501
*****			-----		
TOTAL(DDO)			33,51,501	11,22,000	44,73,501

PRINCIPAL, MOHINDRA KANYA	2202	01-ASSISTANCE	42,94,155	6,14,939	49,09,094
MAHAVIDYALAYA, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

***** -----

GOVERNMENT OF PUNJAB Page 652

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		42,94,155	6,14,939	49,09,094

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

FINSUB1121.TXT					
TOTAL(DD0)			42,94,155	6,14,939	49,09,094

PRINCIPAL,POINEER TECHNICAL	2202	01-GOVERNMENT	4,83,932	0	4,83,932
TEACHERS TRAINING INSTITUTE		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	47,78,087	6,14,939	53,93,026

*****	-----	-----	-----
TOTAL(DD0)	47,78,087	6,14,939	53,93,026

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	2,50,43,136	16,69,175	2,67,12,311
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,984	0	2,984

FINSUB1121.TXT
COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,50,46,120	16,69,175	2,67,15,295

*****	-----	-----	-----
TOTAL (DDO)	2,50,46,120	16,69,175	2,67,15,295

PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	75,77,838	11,75,570	87,53,408
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	75,80,838	11,75,570	87,56,408

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

*****			-----		
TOTAL (DDO)			1,43,49,101	22,78,620	1,66,27,721

PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	86,95,188	13,03,780	99,98,968
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL (MH)			86,98,188	13,03,780	1,00,01,968

*****			-----		
TOTAL (DDO)			86,98,188	13,03,780	1,00,01,968

PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	73,39,802	12,70,773	86,10,575
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SENIOR SENCONDARY SCHOOL, RAMIDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 3,000 0 3,000

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	TOTAL(MH)		73,42,802	12,70,773	86,13,575
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, RAMIDI					
	PUNJAB						

TOTAL (DD0)	FINSUB1121.TXT	73,42,802	12,70,773	86,13,575
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PRINCIPAL, S.B.L., G.S.S.S.,	2202	01-GOVERNMENT	1,23,35,264	22,52,884	1,45,88,148
DHIANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		1,96,78,066	35,23,657	2,32,01,723

2235	03-REIMBURSEMEN	38,745	10,702	49,447
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		38,745	10,702	49,447

		FINSUB1121.TXT		
*****		-----		
TOTAL (DDO)		1,97,16,811	35,34,359	2,32,51,170

PRINCIPAL,SD HIGHER SECONDERY	2202	01-ASSISTANCE	29,67,806	4,11,136	33,78,942
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		29,67,806	4,11,136	33,78,942

*****		-----		
TOTAL (DDO)		29,67,806	4,11,136	33,78,942

PRINCIPAL,SENIOR SECONDERY	2202	01-GOVERNMENT	37,15,430	5,34,562	42,49,992
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FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL BALHADDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		37,15,430	5,34,562	42,49,992

			TOTAL(DDO)		37,15,430	5,34,562	42,49,992
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SMT. PARVATI DEVI ARYA 2202		01-ASSISTANCE	69,73,311	9,67,057	79,40,368
	DEPARTMENT OF EDUCATION,	MAHILA SENIOR SECONDERY		TO AIDED			
	PUNJAB	VIDAYALAYA		SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

FINSUB1121.TXT					
TOTAL(MH)			69,73,311	9,67,057	79,40,368

TOTAL(DDO)			69,73,311	9,67,057	79,40,368
PRINCIPAL, SR. SEC. SCHOOL, CHIMNE	2202	01-GOVERNMENT	1,28,54,505	20,10,238	1,48,64,743
WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			1,28,57,505	20,10,238	1,48,67,743

TOTAL(DDO)			1,28,57,505	20,10,238	1,48,67,743

FINSUB1121.TXT				
PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202	01-GOVERNMENT	65,46,782	10,30,651	75,77,433
KALAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		65,49,782	10,30,651	75,80,433

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2235	03-REIMBURSEMEN	0	13,545	13,545
	DEPARTMENT OF EDUCATION,	KALAN	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	13,545	13,545

*****		-----		
TOTAL(DDO)		65,49,782	10,44,196	75,93,978

RAMA KRISHNA PRY.	2202	01-ASSISTANCE	6,77,834	3,23,920	10,01,754
SCHOOL, MUKATSAR		TO			

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

*****		-----		
TOTAL(MH)		6,77,834	3,23,920	10,01,754

*****		-----		
TOTAL(DDO)		6,77,834	3,23,920	10,01,754

SUB DIVISIONAL	2071	01-LEAVE	8,66,880	0	8,66,880
MAGISTRATE, AMRITSAR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,48,022	21,146	1,69,168
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	10,14,902	21,146	10,36,048
	2235	08-DIRECTORATE	1,67,17,164	53,93,500	2,21,10,664
		FOR RELIEF TO			
		PERSONS			

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE			

			AFFECTED BY			
			RIOTS			
EDUCATION	SECRETARY TO GOVERNMENT, SUB DIVISIONAL	2235	44-FINANCIAL	2,37,500	1,11,000	3,48,500
	DEPARTMENT OF EDUCATION, MAGISTRATE,AMRITSAR		ASSISTANCE TO			
	PUNJAB		SANGHARSHI			
			YODHAS			
			*****	-----	-----	-----
			TOTAL (MH)	1,69,54,664	55,04,500	2,24,59,164
			*****	-----	-----	-----
			TOTAL (DDO)	1,79,69,566	55,25,646	2,34,95,212
			*****	-----	-----	-----
			TOTAL (CCO)	21,35,04,10,832	3,35,30,68,721	24,70,34,79,553
			*****	-----	-----	-----
			TOTAL (DEPT)	21,35,04,10,832	3,35,30,68,721	24,70,34,79,553

ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	01-PENSION AND	0	9,400	9,400
	PUNJAB, CHANDIGARH	COMMISSIONER		OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,04,115	3,37,637	15,41,752
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT
35-FINANCIAL6,00,00006,00,000

ASSISTANCE TO

THE FAMILIES OF

FARMERS/FARM

LABOURERS WHO

COMMITTED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SUICIDE DUE TO			
				INDEBTEDNESS			
			*****		-----	-----	-----
			TOTAL (MH)		19,04,115	3,47,037	22,51,152
			*****		-----	-----	-----
			TOTAL (DDO)		19,04,115	3,47,037	22,51,152

				FINSUB1121.TXT			
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTION	85,939	36,831	1,22,770
	PUNJAB, CHANDIGARH	ELECTION OFFICER		COMMISSION			
				01-ELECTIONS TO	37,856	8,23,007	8,60,863
				STATE			
				LEGISLATURE			
				01-ELECTORAL	1,07,49,686	13,90,824	1,21,40,510
				OFFICERS			
			*****	-----			
			TOTAL(MH)		1,08,73,481	22,50,662	1,31,24,143
			2235	01-PENSION AND	22,500	0	22,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,40,220	35,976	1,76,196
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,07,377	44,777	1,52,154
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THE POOR

39-CREATION OF	0	75,000	75,000
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VICTIM

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPENSATION

FUND

*****	-----			
TOTAL(MH)	3,70,097	1,55,753	5,25,850	

*****	-----			
TOTAL(DDO)	1,12,43,578	24,06,415	1,36,49,993	

ELECTIONS	CHIEF ELECTORAL OFFICER, A.D., (EO) FOR DEPUTY	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PUNJAB, CHANDIGARH	COMMISSIONER, FATEHGARH SAHIB	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	74,433	2,48,072	3,22,505
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	98,338	4,804	1,03,142
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	1,72,771	3,52,876	5,25,647

*****	-----	-----	-----
TOTAL(DDO)	1,72,771	3,52,876	5,25,647

ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	73,662	12,277	85,939
(D),PATIALA		COMMISSION			

01-ELECTORAL	20,44,594	2,61,676	23,06,270
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OFFICERS

*****	-----	-----	-----
TOTAL(MH)	21,18,256	2,73,953	23,92,209

TOTAL (DDO)	21,18,256	2,73,953	23,92,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	1,63,734	0	1,63,734
	PUNJAB, CHANDIGARH	COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
		COMMISSIONER, SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,63,734	0	1,63,734

TOTAL (DD0)		FINSUB1121.TXT	1,63,734	0	1,63,734
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ADDITIONAL DISTT.ELECTION	2015	01-ELECTION	1,71,000	0	1,71,000
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OFFICER, HOSHIARPUR		COMMISSION			
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		01-ELECTIONS TO	2,16,870	0	2,16,870
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STATE

LEGISLATURE

*****		-----			
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TOTAL (MH)			3,87,870	0	3,87,870
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TOTAL (DD0)			3,87,870	0	3,87,870
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ADEO FOR DEPUTY	2015	01-ELECTION	85,939	12,277	98,216
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COMMISSIONER, ADEO FOR DEPUTY		COMMISSION			
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COMMISSIONER, MANSA

		01-ELECTIONS TO	0	1,000	1,000
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STATE

*****	-----	-----	-----
TOTAL(MH)	85,939	13,277	99,216

*****	-----	-----	-----
TOTAL(DDO)	85,939	13,277	99,216

ADEO FOR DEPUTY	2015	01-ELECTION	73,662	0	73,662
COMMISSIONER,BHATINDA		COMMISSION			
		01-ELECTORAL	46,063	0	46,063
		OFFICERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

FINSUB1121.TXT

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	TOTAL(MH)	1,19,725	0	1,19,725
	PUNJAB, CHANDIGARH	COMMISSIONER,BHATINDA				

*****-----

TOTAL(DDO)			1,19,725	0	1,19,725
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ADEO FOR DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONER, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,79,351	0	1,79,351
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	8,000	1,89,377	1,97,377
THE POOR			

16-WELFARE OF	1,97,610	0	1,97,610
DEFENCE SERVICE			
PERSONNELS			

*****	-----		
TOTAL(MH)	6,04,686	1,89,377	7,94,063

*****	-----		
TOTAL(DD0)	6,04,686	1,89,377	7,94,063

ADE0 FOR DEPUTY	2235	03-REIMBURSEMEN	17,514	0	17,514
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	0	19,345	19,345
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,514	19,345	36,859

ELECTIONS CHIEF ELECTORAL OFFICER, *****
PUNJAB, CHANDIGARH

TOTAL(DDO)	17,514	19,345	36,859
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ADEO FOR DEPUTY	2015	01-ELECTION	32,046	0	32,046
COMMISSIONER, LUDHIANA		COMMISSION			

TOTAL(MH)	49,560	19,345	68,905
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*****				-----		
TOTAL (DDO)				49,560	19,345	68,905

ADE0,ADE0 FOR DEPUTY	2235	03-REIMBURSEMEN	25,990	0	25,990
COMMISSIONER, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				25,990	0	25,990

*****				-----		
TOTAL (DDO)				25,990	0	25,990

ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	2,41,00,504	1,18,43,650	3,59,44,154
OFFICER,PUNJAB (MATERIAL),		STATE			
CHANDIGARH		LEGISLATURE			

01-ELECTORAL	8,34,00,605	84,63,288	9,18,63,893
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OFFICERS

98-COMPUTERIZAT	24,75,900	4,33,017	29,08,917
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	10,99,77,009	2,07,39,955	13,07,16,964

*****	-----	-----	-----
TOTAL(DDO)	10,99,77,009	2,07,39,955	13,07,16,964

GOVERNMENT OF PUNJAB	Page	663
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CONTROLLER,F&A STATE	2015	FINSUB1121.TXT 01-ELECTION	1,60,69,615	13,86,190	1,74,55,805
	PUNJAB, CHANDIGARH	ELECTION COMMISSIONER, CHANDIGARH		COMMISSION			
				98-COMPUTERIZAT	5,05,537	0	5,05,537
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		1,65,75,152	13,86,190	1,79,61,342
			*****	-----			
			TOTAL(DDO)		1,65,75,152	13,86,190	1,79,61,342
		DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	10,760	0	10,760
		COMMISSIONER, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			

		FINSUB1121.TXT			
TOTAL(MH)			10,760	0	10,760

TOTAL(DD0)			10,760	0	10,760
DISTRICT ELECTION	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	5,39,314	77,061	6,16,375
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----	-----
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			5,39,314	1,77,061	7,16,375
	ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTIONS TO		37,500	7,09,225	7,46,725
	ELECTION OFFICER		STATE				
			LEGISLATURE				
			01-ELECTORAL		1,12,03,900	12,88,268	1,24,92,168
			OFFICERS				
		*****			-----	-----	-----

FINSUB1121.TXT					
TOTAL(MH)		1,17,80,714	21,74,554	1,39,55,268	
2235	02-EX-GRATIA	0	1,00,000	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
*****		-----	-----	-----	
TOTAL(MH)		0	1,00,000	1,00,000	
*****		-----	-----	-----	
TOTAL(DDO)		1,17,80,714	22,74,554	1,40,55,268	
ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTIONS TO	0	97,971	97,971
ELECTION OFFICER,		STATE			
		LEGISLATURE			

01-ELECTORAL	25,22,530	5,81,929	31,04,459
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OFFICERS

*****	-----	-----	-----
TOTAL(MH)	25,22,530	6,79,900	32,02,430

*****	-----	-----	-----
TOTAL(DDO)	25,22,530	6,79,900	32,02,430

ELECTROL OFFICER,PUNJAB,	2235	03-REIMBURSEMEN	0	2,64,344	2,64,344
CHANDIGARH		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----		
TOTAL(MH)					0	2,64,344	2,64,344
*****					-----		
TOTAL(DDO)					0	2,64,344	2,64,344
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	50,000	2,66,084	3,16,084
	PUNJAB, CHANDIGARH	OFFICER),ADDITIONAL DISTRICT		STATE			
		ELECTION OFFICER FOR DEPUTY		LEGISLATURE			
		COMMISSIONER, ROPAR					
					01-ELECTORAL	34,09,417	4,65,512
					OFFICERS		38,74,929
*****					-----		
TOTAL(MH)					34,59,417	7,31,596	41,91,013
*****					-----		
TOTAL(DDO)					34,59,417	7,31,596	41,91,013

TEHSILDAR (ADDITIONAL ELECTION	2015	01-ELECTIONS TO	47,607	2,20,606	2,68,213
OFFICER), KAPURTHLA		STATE			
		LEGISLATURE			
		01-ELECTORAL	37,82,460	5,25,990	43,08,450
		OFFICERS			
	*****	-----			
	TOTAL(MH)		38,30,067	7,46,596	45,76,663

*****	-----				
TOTAL(DDO)			38,30,067	7,46,596	45,76,663

TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	50,000	1,07,633	1,57,633
OFFICER), DISTRICT ELECTION		STATE			
OFFICER		LEGISLATURE			
		01-ELECTORAL	20,49,117	2,89,515	23,38,632
		OFFICERS			
	*****	-----			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(MH)					20,99,117	3,97,148	24,96,265
ELECTIONS	CHIEF ELECTORAL OFFICER,	*****					
	PUNJAB, CHANDIGARH						
TOTAL(DDO)					20,99,117	3,97,148	24,96,265
	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTION		75,432	10,776	86,208
	OFFICER), JALANDHAR		COMMISSION				
			01-ELECTIONS TO		1,00,000	7,76,807	8,76,807
			STATE				
			LEGISLATURE				

FINSUB1121.TXT						
01-ELECTORAL				66,60,539	9,46,410	76,06,949
OFFICERS						
*****				-----		
TOTAL(MH)				89,35,088	21,31,141	1,10,66,229
*****				-----		
TOTAL(DDO)				89,35,088	21,31,141	1,10,66,229
TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO		71,200	1,05,309	1,76,509
OFFICER), LUDHIANA		STATE				
LEGISLATURE						
01-ELECTORAL				1,15,22,450	10,18,420	1,25,40,870
OFFICERS						
*****				-----		
TOTAL(MH)				1,15,93,650	11,23,729	1,27,17,379
2235	03-REIMBURSEMEN			8,000	14,400	22,400
T OF MEDICAL						

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,000	14,400	22,400

*****	-----	-----	-----
TOTAL(DDO)	1,16,01,650	11,38,129	1,27,39,779

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	0	2,08,981	2,08,981
	PUNJAB, CHANDIGARH	OFFICER),MANSA		STATE			
				LEGISLATURE			

FINSUB1121.TXT					
01-ELECTORAL			31,50,409	4,92,524	36,42,933
OFFICERS					

TOTAL(MH)			31,58,409	7,15,905	38,74,314

TOTAL(DDO)			1,47,52,059	18,39,634	1,65,91,693
TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTIONS TO	0	1,18,258	1,18,258
OFFICER),DISTT.ELECTORAL OFFICER		STATE			
		LEGISLATURE			
01-ELECTORAL			30,98,459	3,49,035	34,47,494
OFFICERS					

TOTAL(MH)			30,98,459	4,67,293	35,65,752

TOTAL(DDO)			30,98,459	4,67,293	35,65,752

TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTION	85,986	0	85,986
OFFICER),ADDITIONAL DISTRICT		COMMISSION			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					

01-ELECTIONS TO	1,05,634	2,70,267	3,75,901
STATE			
LEGISLATURE			

01-ELECTORAL	35,68,070	3,77,912	39,45,982
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	37,59,690	6,48,179	44,07,869

*****	-----	-----	-----
TOTAL(DDO)	37,59,690	6,48,179	44,07,869

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	39,680	3,22,625	3,62,305
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DISTT.ELECTION OFFICER, FATEHGARH		STATE			
		SAHIB		LEGISLATURE			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	01-ELECTORAL	31,58,148	4,78,743	36,36,891
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER, FATEHGARH		OFFICERS			
		SAHIB					
*****					-----		
		TOTAL(MH)			31,97,828	8,01,368	39,99,196
*****					-----		
		TOTAL(DDO)			31,97,828	8,01,368	39,99,196
		TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	56,37,602	35,93,628	92,31,230
		DISTT.ELECTION OFFICER, GURDASPUR		STATE			
				LEGISLATURE			

01-ELECTORAL			1,09,89,119	16,31,332	1,26,20,451
OFFICERS					

TOTAL(MH)			1,66,26,721	52,24,960	2,18,51,681

TOTAL(DDO)			1,66,26,721	52,24,960	2,18,51,681
TEHSILDAR, (ELECTION	2015	01-ELECTIONS TO	1,53,735	2,48,060	4,01,795
OFFICER), HOSHIARPUR		STATE			
LEGISLATURE					
01-ELECTORAL			57,24,251	7,77,433	65,01,684
OFFICERS					

TOTAL(MH)			58,77,986	10,25,493	69,03,479

TOTAL(DDO)	58,77,986	10,25,493	69,03,479
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TEHSILDAR,,DISTRICT ELECTION	2015	01-ELECTIONS TO	37,680	4,14,494	4,52,174
OFFICER, BHATINDA		STATE			

LEGISLATURE

01-ELECTORAL	49,31,947	6,74,123	56,06,070
OFFICERS			

GOVERNMENT OF PUNJAB	Page	669
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,,DISTRICT ELECTION	TOTAL(MH)		49,69,627	10,88,617	60,58,244
	PUNJAB, CHANDIGARH	OFFICER, BHATINDA					

	2235	FINSUB1121.TXT 03-REIMBURSEMEN	14,385	6,739	21,124
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	49,84,012	10,95,356	60,79,368

		TOTAL(DDO)	49,84,012	10,95,356	60,79,368
TEHSILDAR, DISTRICT ELECTION	2015	01-ELECTIONS TO	1,00,000	4,67,065	5,67,065
OFFICER		STATE			
		LEGISLATURE			
		01-ELECTORAL	1,40,39,276	31,70,781	1,72,10,057
		OFFICERS			

		TOTAL(MH)	1,41,39,276	36,37,846	1,77,77,122

*****				-----		
TOTAL (DDO)				1,41,39,276	36,37,846	1,77,77,122

TEHSILDAR, DISTRICT ELECTION	2015	01-ELECTIONS TO	1,76,979	63,197	2,40,176
OFFICER, TARANTARN		STATE			
		LEGISLATURE			
		01-ELECTORAL	47,76,655	5,34,511	53,11,166
		OFFICERS			

*****				-----		
TOTAL (MH)				49,53,634	5,97,708	55,51,342

*****				-----		
TOTAL (DDO)				49,53,634	5,97,708	55,51,342

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (CCO)				24,52,36,901	4,78,94,393	29,31,31,294

	TOTAL (DEPT)				24,52,36,901	4,78,94,393	29,31,31,294
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	1,71,06,655	25,83,519	1,96,90,174
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E	PATIALA	PUNJAB, PATIALA					
				98-COMPUTERIZAT	0	6,348	6,348
				ION IN THE			
				STATE			

	TOTAL (MH)				2,20,60,289	31,87,575	2,52,47,864

FINSUB1121.TXT						
2235	03-REIMBURSEMEN	7,90,814	0	7,90,814		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****		-----				
	TOTAL(MH)	7,90,814	0	7,90,814		
*****		-----				
	TOTAL(DDO)	2,28,51,103	31,87,575	2,60,38,678		
*****		-----				
	TOTAL(CCO)	26,31,34,370	5,04,84,260	31,36,18,630		
*****		-----				
	TOTAL(DEPT)	26,31,34,370	5,04,84,260	31,36,18,630		
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	7,15,000	07,15,000

FINSUB1121.TXT

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER,ASSISTANT EXCISE & AND

CHANDIGARH TAXATION COMMISSIONER ADMINISTRATION

TOTAL(MH) 7,15,000 0 7,15,000

2043 01-DIRECTION 72,05,838 19,91,186 91,97,024

AND

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

ADMINISTRATION

TOTAL(MH) 72,05,838 19,91,186 91,97,024

TOTAL(DDO) 79,20,838 19,91,186 99,12,024

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	1,89,72,143	23,58,953	2,13,31,096
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA		ESTABLISHMENT			

04-IMPROVEMENT	8,00,048	3,63,470	11,63,518
OF THE			
INFRASTRUCTURE			
FOR THE			
DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,97,72,191	27,22,423	2,24,94,614

2040	01-DIRECTION	19,79,952	2,65,291	22,45,243
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,79,952	2,65,291	22,45,243

2043	01-DIRECTION	2,99,14,837	43,61,663	3,42,76,500
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AND

ADMINISTRATION

TOTAL(MH)		2,99,14,837	43,61,663	3,42,76,500
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,61,445	0	3,61,445
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T OF MEDICAL

CHARGES TO

	2043	FINSUB1121.TXT 01-DIRECTION	2,97,89,425	51,22,068	3,49,11,493
		AND			
		ADMINISTRATION			

		TOTAL(MH)	2,97,89,425	51,22,068	3,49,11,493
	2235	03-REIMBURSEMEN	9,23,838	62,834	9,86,672
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	9,23,838	62,834	9,86,672

		TOTAL(DDO)	3,97,29,233	64,88,069	4,62,17,302
ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	11,12,839	1,46,981	12,59,820

COMMISSIONER, NAWANSHAHAR

FINSUB1121.TXT
AND

ADMINISTRATION

TOTAL (MH)	11,12,839	1,46,981	12,59,820
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2043	01-DIRECTION	44,65,642	6,14,912	50,80,554
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GOVERNMENT OF PUNJAB

Page 673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

TOTAL (MH)	44,65,642	6,14,912	50,80,554
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE & TAXATION COMMISSIONER, NAWANSHAHAR	2235	03-REIMBURSEMEN T OF MEDICAL	3,22,104	0	3,22,104
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CHANDIGARH		FINSUB1121.TXT			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	3,22,104	0	3,22,104

		TOTAL (DDO)	59,00,585	7,61,893	66,62,478

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	9,89,057	0	9,89,057
COMMISSIONER (ICC) SHAMBOO		AND			
(IMPORT),PATIALA		ADMINISTRATION			

		TOTAL (MH)	9,89,057	0	9,89,057

	2043	01-DIRECTION	28,366	0	28,366
		AND			
		ADMINISTRATION			

TOTAL(MH)	28,366	0	28,366

TOTAL(DDO)	10,17,423	0	10,17,423

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	5,12,667	1,44,062	6,56,729
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			

TOTAL(MH)	5,12,667	1,44,062	6,56,729

TOTAL(DDO)	5,12,667	1,44,062	6,56,729

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO THE POOR	0	2,125	2,125
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (ICC),MADHOPUR					

TOTAL(MH)				0	2,125	2,125	

TOTAL(DDO)				0	2,125	2,125	

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION AND ADMINISTRATION	37,16,359	5,11,460	42,27,819	
COMMISSIONER (MOBILE WING), BHATINDA						

TOTAL(MH)				37,16,359	5,11,460	42,27,819	

*****				-----		
TOTAL(DD0)				37,16,359	5,11,460	42,27,819

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	18,73,976	2,48,864	21,22,840
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****				-----		
TOTAL(MH)				18,73,976	2,48,864	21,22,840

2235	03-REIMBURSEMEN	0	39,058	39,058
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				0	39,058	39,058

*****				-----		
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TOTAL(DDO)	18,73,976	2,87,922	21,61,898
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ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	30,84,252	6,60,100	37,44,352
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

GOVERNMENT OF PUNJAB	Page 675
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	30,84,252 6,60,100 37,44,352

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		PAYMENTS TO			
	CHANDIGARH	WING), JALANDHAR-II		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

DYING IN

HARNESS

03-REIMBURSEMEN	58,387	77,210	1,35,597
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,58,387	77,210	3,35,597

*****	-----	-----	-----
TOTAL(DDO)	33,42,639	7,37,310	40,79,949

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	1,89,654	0	1,89,654
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			

*****	-----	-----	-----
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	FINSUB1121.TXT			
TOTAL(MH)		1,89,654	0	1,89,654

2043	01-DIRECTION	68,930	0	68,930
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		68,930	0	68,930

2235	03-REIMBURSEM	74,032	31,537	1,05,569
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	74,032	31,537	1,05,569
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE				
	CHANDIGARH	WING),PATIALA				
			*****	-----		
TOTAL(DDO)				3,32,616	31,537	3,64,153
ASSISTANT EXCISE AND TAXATION			2039	01-DISTRICT	0	88,661
COMMISSIONER (WEST), LUDHIANA-II				ESTABLISHMENT		88,661
(WEST)						
			*****	-----		
TOTAL(MH)				74,032	1,20,198	1,94,230
			2040	01-DIRECTION	69,60,983	11,20,316
				AND		80,81,299
				ADMINISTRATION		

FINSUB1121.TXT				

TOTAL(MH)		69,60,983	11,20,316	80,81,299
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	0	81,435	81,435
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	04-LEGAL AID TO	95,197	0	95,197
THE POOR				

TOTAL (MH)	1,95,197	81,435	2,76,632
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TOTAL (DDO)	74,88,796	13,21,949	88,10,745

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR, CHANDIGARH	2040	01-DIRECTION AND ADMINISTRATION	18,75,899	1,34,759	20,10,658
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TOTAL (MH)	18,75,899	1,34,759	20,10,658

2043	01-DIRECTION AND	74,91,339	7,39,709	82,31,048
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ADMINISTRATION

*****				-----		
TOTAL(MH)				74,91,339	7,39,709	82,31,048
2235	03-REIMBURSEMEN		81,742		0	81,742
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				81,742	0	81,742
*****				-----		
TOTAL(DD0)				94,48,980	8,74,468	1,03,23,448
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,75,08,536	23,36,869	1,98,45,405	
COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT				
AND TAXATION COMMISSIONER						

04-IMPROVEMENT	6,54,692	0	6,54,692
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****	-----	-----	-----
TOTAL(MH)	1,81,63,228	23,36,869	2,05,00,097

2040	01-DIRECTION	79,97,699	12,23,268	92,20,967
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AND

ADMINISTRATION

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1121.TXT			
TOTAL(MH)					79,97,699	12,23,268	92,20,967
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	4,82,31,882	67,91,108	5,50,22,990
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION			
*****				-----			
TOTAL(MH)					5,62,29,581	80,14,376	6,42,43,957
*****				-----			
TOTAL(DD0)					7,43,92,809	1,03,51,245	8,47,44,054
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,55,21,257	21,55,195	1,76,76,452
		COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
		AND TAXATION COMMISSIONER, ROPAR					
				04-IMPROVEMENT	10,38,867	1,19,607	11,58,474
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

TOTAL(MH)		1,65,60,124	22,74,802	1,88,34,926

2040	01-DIRECTION	23,69,076	3,26,476	26,95,552
	AND			
	ADMINISTRATION			

TOTAL(MH)		23,69,076	3,26,476	26,95,552

2043	01-DIRECTION	1,23,83,853	17,72,098	1,41,55,951
	AND			
	ADMINISTRATION			

TOTAL(MH)		1,23,83,853	17,72,098	1,41,55,951

2235	03-REIMBURSEMEN	59,697	1,27,215	1,86,912
	T OF MEDICAL			
	CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	59,697	1,27,215	1,86,912
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR			

TOTAL (DDO)	3,13,72,750	45,00,591	3,58,73,341
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COMMISSIONER, FARIDKOT ESTABLISHMENT

04-IMPROVEMENT	6,02,868	1,84,200	7,87,068
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

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TOTAL(MH)	1,31,24,725	19,18,697	1,50,43,422

2040	01-DIRECTION	36,86,551	4,20,470	41,07,021
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	36,86,551	4,20,470	41,07,021

2043	01-DIRECTION	2,17,65,294	32,29,271	2,49,94,565
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	2,17,65,294	32,29,271	2,49,94,565
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2235	03-REIMBURSEMEN	12,290	0	12,290
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	12,290	0	12,290
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					6,99,01,913	99,41,814	7,98,43,727

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	34,81,703	5,31,199	40,12,902
	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----			
TOTAL(MH)		34,93,993	5,31,199	40,25,192

2043	01-DIRECTION	1,10,94,895	17,92,539	1,28,87,434
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,10,94,895	17,92,539	1,28,87,434

2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNESS

03-REIMBURSEMEN	0	48,268	48,268
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,60,803	1,60,803
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THE POOR

*****	-----	-----	-----
TOTAL (MH)	4,00,000	2,09,071	6,09,071

*****	-----	-----	-----
TOTAL (DDO)	8,48,78,511	1,24,74,623	9,73,53,134

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	86,45,282	18,91,035	1,05,36,317
COMMISSIONER, FEROZEPUR		ESTABLISHMENT			

04-IMPROVEMENT	5,58,155	1,20,173	6,78,328
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OF THE

INFRASTRUCTURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR THE			
				DEPARTMENTS			
*****					-----		
			TOTAL(MH)		92,03,437	20,11,208	1,12,14,645
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, FEROZEPUR	2040	01-DIRECTION AND ADMINISTRATION	56,37,822	9,34,622	65,72,444
*****					-----		
			TOTAL(MH)		56,37,822	9,34,622	65,72,444

2043	01-DIRECTION	2,71,10,611	56,23,986	3,27,34,597
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AND

ADMINISTRATION

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TOTAL(MH)	2,71,10,611	56,23,986	3,27,34,597
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2235	01-OLD AGE	0	71,000	71,000
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PENSIONS

03-REIMBURSEMEN	2,95,195	1,23,209	4,18,404
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,95,195	1,94,209	4,89,404
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TOTAL (DDO)	FINSUB1121.TXT	4,22,47,065	87,64,025	5,10,11,090
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ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,50,83,944	19,02,136	1,69,86,080
COMMISSIONER, GURDASPUR		ESTABLISHMENT			
		04-IMPROVEMENT	4,56,000	0	4,56,000
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----	-----	-----
TOTAL (MH)	1,55,39,944	19,02,136	1,74,42,080

GOVERNMENT OF PUNJAB	Page 682
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	58,29,127	6,92,048	65,21,175
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TOTAL(MH)		58,29,127	6,92,048	65,21,175

2043	01-DIRECTION	2,98,93,963	44,10,082	3,43,04,045
	AND			
	ADMINISTRATION			

*****				-----
TOTAL(MH)		2,98,93,963	44,10,082	3,43,04,045

2235	03-REIMBURSEMEN	18,62,577	0	18,62,577
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	98-COMPUTERIZAT	2,000	0	2,000
	ION IN THE			

STATE

*****	-----	-----	-----
TOTAL (MH)	18,64,577	0	18,64,577

*****	-----	-----	-----
TOTAL (DDO)	5,31,27,611	70,04,266	6,01,31,877

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	83,40,569	11,74,704	95,15,273
COMMISSIONER, HOSHIARPUR		ESTABLISHMENT			
		04-IMPROVEMENT	3,16,400	78,400	3,94,800
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

*****	-----	-----	-----
TOTAL (MH)	86,56,969	12,53,104	99,10,073

2040	01-DIRECTION	17,85,116	2,57,526	20,42,642
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AND

GOVERNMENT OF PUNJAB

Page 683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH)	17,85,116	2,57,526	20,42,642
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2043	01-DIRECTION AND ADMINISTRATION	1,30,45,567	14,92,452	1,45,38,019
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TOTAL(MH)	1,30,45,567	14,92,452	1,45,38,019
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2071	01- LEAVE	8,00,220	0	8,00,220
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ENCASHMENT

BENEFITS

*****				-----		
TOTAL(MH)				8,00,220	0	8,00,220
*****				-----		
TOTAL(DD0)				2,42,87,872	30,03,082	2,72,90,954
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT		1,41,77,358	20,39,233	1,62,16,591
COMMISSIONER, JALANDHAR - 1		ESTABLISHMENT				
		04-IMPROVEMENT		5,25,309	1,07,130	6,32,439
		OF THE				
		INFRASTRUCTURE				
		FOR THE				
		DEPARTMENTS				
*****				-----		
TOTAL(MH)				1,47,02,667	21,46,363	1,68,49,030
2040	01-DIRECTION			33,18,104	4,24,000	37,42,104

AND

ADMINISTRATION

*****				-----
TOTAL(MH)		33,18,104	4,24,000	37,42,104

2043	01-DIRECTION	5,15,23,010	70,74,406	5,85,97,416
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AND

ADMINISTRATION

*****				-----
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,15,23,010	70,74,406	5,85,97,416

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	02-EX-GRATIA	3,00,000	0	3,00,000
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1	FINSUB1121.TXT PAYMENTS TO			
	CHANDIGARH		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	9,84,556	0	9,84,556
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL(MH)	5,28,07,566	70,74,406	5,98,81,972

			TOTAL(DDO)	7,08,28,337	96,44,769	8,04,73,106

			ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	13,87,229
						0
						13,87,229

COMMISSIONER, JALANDHAR-II		FINSUB1121.TXT ESTABLISHMENT			
		*****	-----		
TOTAL(MH)			13,87,229	0	13,87,229
		*****	-----		
TOTAL(DDO)			13,87,229	0	13,87,229
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	50,18,464	7,27,768	57,46,232
COMMISSIONER, KAPURTHLA		ESTABLISHMENT			
		04- IMPROVEMENT	21,853	44,343	66,196
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
		*****	-----		
TOTAL(MH)			50,40,317	7,72,111	58,12,428
2040	01-DIRECTION		27,67,770	0	27,67,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

TOTAL(MH)

27,67,770

0

27,67,770

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	ASSISTANT EXCISE AND TAXATION COMMISSIONER, KAPURTHLA	2043	01-DIRECTION	60,82,235	12,89,259	73,71,494
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CHANDIGARH

AND

ADMINISTRATION

TOTAL(MH)

60,82,235

12,89,259

73,71,494

2235

04-LEGAL AID TO

0

9,762

9,762

THE POOR

*****				-----		
TOTAL(MH)				0	9,762	9,762
*****				-----		
TOTAL(DDO)				1,38,90,322	20,71,132	1,59,61,454
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT		1,85,71,499	25,10,019	2,10,81,518
COMMISSIONER, LUDHIANA-III		ESTABLISHMENT				
		04-IMPROVEMENT		1,805	0	1,805
		OF THE				
		INFRASTRUCTURE				
		FOR THE				
		DEPARTMENTS				
*****				-----		
TOTAL(MH)				1,85,73,304	25,10,019	2,10,83,323
2040		01-DIRECTION		47,83,636	4,45,670	52,29,306
		AND				

TOTAL (MH)	47,83,636	4,45,670	52,29,306

2043	01-DIRECTION	7,58,97,287	1,36,32,783	8,95,30,070
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					7,58,97,287	1,36,32,783	8,95,30,070

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	2,45,079	0	2,45,079
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	7,61,42,366	1,36,32,783	8,97,75,149

*****	-----	-----	-----
TOTAL (DD0)	9,94,99,306	1,65,88,472	11,60,87,778

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	33,30,633	4,16,297	37,46,930
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COMMISSIONER, MANSA
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	33,30,633	4,16,297	37,46,930

2043	01-DIRECTION	67,61,645	8,03,378	75,65,023
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AND
ADMINISTRATION

***** -----

TOTAL(MH)	67,61,645	8,03,378	75,65,023
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2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,58,800	0	1,58,800
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	1,58,800	2,00,000	3,58,800
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----		
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL (DDO)			1,02,51,078	14,19,675	1,16,70,753

ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOGA	2040	01-DIRECTION AND ADMINISTRATION	10,40,068	47,400	10,87,468
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*****			-----		
TOTAL (MH)			11,98,868	2,47,400	14,46,268

	2043	01-DIRECTION	92,06,415	15,50,961	1,07,57,376
--	------	--------------	-----------	-----------	-------------

ADMINISTRATION

*****				-----		
TOTAL(MH)				92,06,415	15,50,961	1,07,57,376
*****				-----		
TOTAL(DDO)				2,04,97,561	30,18,036	2,35,15,597
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT		21,75,46,357	3,98,60,057	25,74,06,414
COMMISSIONER,PATIALA		ESTABLISHMENT				
		01-PURCHASE OF		11,276	0	11,276
		OPIUM				
		04-IMPROVEMENT		16,34,844	1,11,180	17,46,024
		OF THE				
		INFRASTRUCTURE				
		FOR THE				
		DEPARTMENTS				
*****				-----		

	FINSUB1121.TXT			
TOTAL(MH)		21,91,92,477	3,99,71,237	25,91,63,714

2040	01-DIRECTION	2,41,78,601	51,63,306	2,93,41,907
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,41,78,601	51,63,306	2,93,41,907

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2043	01-DIRECTION AND ADMINISTRATION	19,54,88,733	2,94,24,428	22,49,13,161
*****					-----		
TOTAL(MH)					21,96,67,334	3,45,87,734	25,42,55,068

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,37,317	72,248	5,09,565
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

FINSUB1121.TXT						
TOTAL(MH)				5,47,317	72,248	6,19,565
*****				-----		
TOTAL(DDO)				43,94,07,128	7,46,31,219	51,40,38,347
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT		1,66,04,194	22,57,489	1,88,61,683
COMMISSIONER, SANGRUR		ESTABLISHMENT				
		02-PURCHASE OF		77,74,730	0	77,74,730
		MOLASSES				
		04-IMPROVEMENT		5,34,865	0	5,34,865
		OF THE				
		INFRASTRUCTURE				
		FOR THE				
		DEPARTMENTS				
*****				-----		
TOTAL(MH)				2,49,13,789	22,57,489	2,71,71,278
GOVERNMENT OF PUNJAB					Page	689
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	1,29,600	0	1,29,600
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)					1,29,600	0	1,29,600
			2043	01-DIRECTION	2,18,04,593	34,38,200	2,52,42,793
				AND			
				ADMINISTRATION			

TOTAL(MH)					2,18,04,593	34,38,200	2,52,42,793
			2235	03-REIMBURSEMEN	6,38,674	1,30,321	7,68,995
				T OF MEDICAL			

FINSUB1121.TXT					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			6,38,674	1,30,321	7,68,995

TOTAL(DDO)			4,74,86,656	58,26,010	5,33,12,666
ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	69,48,743	10,93,552	80,42,295
COMMISSIONER,TARN TARAN		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			69,48,743	10,93,552	80,42,295
*****			-----		
TOTAL(DDO)			69,48,743	10,93,552	80,42,295

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	68,21,425	12,31,243	80,52,668
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COMMISSIONER-I (EAST), LUDHIANA-I	AND
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(EAST)	ADMINISTRATION
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TOTAL(MH)	68,21,425	12,31,243	80,52,668
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	4,87,341	0	4,87,341
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER-I (EAST), LUDHIANA-I		AND
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CHANDIGARH	(EAST)	ADMINISTRATION
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TOTAL(MH)	73,08,766	12,31,243	85,40,009
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,29,768	0	6,29,768
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	7,29,768	0	7,29,768
	*****	-----	-----	-----
	TOTAL(DDO)	80,38,534	12,31,243	92,69,777

ASSITANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	0	42,877	42,877
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COMMISSIONER, AMRITSAR-2

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED

0

56,959

56,959

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

0

99,836

99,836

TOTAL(DDO)

0

99,836

99,836

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2040	01-DIRECTION	16,83,147	2,41,113	19,24,260
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MUKATSAR		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)					16,83,147	3,40,949	20,24,096
			2043	01-DIRECTION	78,79,686	11,18,335	89,98,021
				AND			
				ADMINISTRATION			

TOTAL (MH)					78,79,686	11,18,335	89,98,021

TOTAL (DDO)					95,62,833	14,59,284	1,10,22,117

FINSUB1121.TXT					
DEPUTY DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	43,299	0	43,299
CUM (EXCISE AND		AND			
TAXATION),ASSITANT EXCISE AND		ADMINISTRATION			
TAXATION COMMISIONER, MOBILE					
WING					
*****			-----		
TOTAL(MH)			43,299	0	43,299

TOTAL(DD0)			43,299	0	43,299
DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	4,16,575	32,741	4,49,316
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,16,575	32,741	4,49,316
	2043	01-DIRECTION	42,685	0	42,685
		AND			

*****	-----	-----	-----
TOTAL (MH)	42,685	0	42,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			4,59,260	32,741	4,92,001

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (N), JALANDHAR		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	7,54,941	0	7,54,941
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,97,626	0	8,97,626

*****	-----	-----	-----
TOTAL(DDO)	13,14,201	32,741	13,46,942

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	1,19,22,408	0	1,19,22,408
COMMISSIONER (X),PATIALA		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,19,22,408	0	1,19,22,408

*****					-----		
TOTAL (DD0)			1,19,22,408	0	1,19,22,408		

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	1,61,741	0	1,61,741		
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COMMISSIONER(A), JALANDHAR ESTABLISHMENT

04-IMPROVEMENT	94,551	0	94,551				
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OF THE
INFRASTRUCTURE
FOR THE
DEPARTMENTS

*****					-----		
TOTAL (MH)			2,56,292	0	2,56,292		

2040	01-DIRECTION	6,36,813	86,339	7,23,152			
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD				FINSUB1121.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND				
				ADMINISTRATION				

				TOTAL(MH)	6,36,813	86,339	7,23,152	
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMEN	16,765	0	16,765	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR		T OF MEDICAL				
	CHANDIGARH			CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

				TOTAL(MH)	16,765	0	16,765	

				TOTAL(DDO)	9,09,870	86,339	9,96,209	

DEPUTY EXCISE AND TAXATION

2043

FINSUB1121.TXT
01-DIRECTION

1,95,627

0

1,95,627

COMMISSIONER,, FEROZEPUR

AND

DIVISION(HEADQUARTER AT

ADMINISTRATION

BHATINDA)

TOTAL(MH)

1,95,627

0

1,95,627

TOTAL(DDO)

1,95,627

0

1,95,627

DEPUTY EXCISE AND TAXATION

2043

01-DIRECTION

12,880

0

12,880

COMMISSIONER,, LUDHIANA DIVISION

AND

ADMINISTRATION

TOTAL(MH)

12,880

0

12,880

TOTAL(DDO)

12,880

0

12,880

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	82,530	0	82,530
COMMISSIONER, FARIDKOT		ESTABLISHMENT			
		04-IMPROVEMENT	38,500	0	38,500
		OF THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

			TOTAL(MH)		1,21,030	0	1,21,030

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	14,49,149	1,71,462	16,20,611
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			

*****			-----		
TOTAL(MH)			14,49,149	1,71,462	16,20,611
*****			-----		
TOTAL(DDO)			15,70,179	1,71,462	17,41,641
DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	31,90,621	0	31,90,621
COMMISSIONER, FEROZEPUR		ESTABLISHMENT			
		04-IMPROVEMENT	4,870	0	4,870
		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			
*****			-----		
TOTAL(MH)			31,95,491	0	31,95,491
2040	01-DIRECTION		36,568	0	36,568
	AND				

FINSUB1121.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	36,568	0	36,568

*****	-----	-----	-----
TOTAL (DDO)	32,32,059	0	32,32,059

DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	20,60,600	0	20,60,600
COMMISSIONER, PATIALA		ESTABLISHMENT			
		04-IMPROVEMENT	18,57,227	0	18,57,227
		OF THE			
		INFRASTRUCTURE			
		FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENTS

*****					-----			
TOTAL (MH)					39,17,827	0	39,17,827	
EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	17,37,679	2,02,557	19,40,236	
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, PATIALA		AND ADMINISTRATION				
*****					-----			
TOTAL (MH)					17,37,679	2,02,557	19,40,236	
2043					01-DIRECTION	16,58,140	0	16,58,140
					AND			
					ADMINISTRATION			
*****					-----			
TOTAL (MH)					16,58,140	0	16,58,140	
2235					03-REIMBURSEMEN	7,68,559	84,210	8,52,769
					T OF MEDICAL			

FINSUB1121.TXT					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			7,68,559	84,210	8,52,769

TOTAL(DDO)			80,82,205	2,86,767	83,68,972
EXCISE AND TAXATION	2043	01-DIRECTION	4,75,558	0	4,75,558
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			
*****			-----		
TOTAL(MH)			4,75,558	0	4,75,558

TOTAL(DDO)			4,75,558	0	4,75,558

EXCISE AND TAXATION	2235	03-REIMBURSEMEN	77,821	0	77,821
OFFICER,EXCISE AND TAXATION		T OF MEDICAL			
DEPARTMENT		CHARGES TO			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		77,821	0	77,821

			TOTAL(DDO)		77,821	0	77,821

EXCISE AND	EXCISE AND TAXATION	EXCISE AND TAXATION	2039	FINSUB1121.TXT 01-DISTRICT	2,99,709	0	2,99,709
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	OFFICER, HAMIRA		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	2,99,709	0	2,99,709

2235	03-REIMBURSEMEN	32,116	0	32,116
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	32,116	0	32,116

*****	-----	-----	-----
TOTAL (DD0)	3,31,825	0	3,31,825

PRINCIPAL (EXCISE AND	2040	01-DIRECTION	7,54,268	80,307	8,34,575
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TAXATION), TRAINING SCHOOL,
PATIALA

FINSUB1121.TXT
AND
ADMINISTRATION

TOTAL (MH)	7,54,268	80,307	8,34,575
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TOTAL (DDO)	7,54,268	80,307	8,34,575
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TOTAL (CCO)	1,15,84,82,638	17,82,88,395	1,33,67,71,033
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DEPT)					1,15,84,82,638	17,82,88,395	1,33,67,71,033

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	01-EXPENSES ON	6,09,112	1,24,522	7,33,634
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****	-----			
TOTAL(MH)		13,63,380	2,04,829	15,68,209

*****	-----			
TOTAL(DDO)		13,63,380	2,04,829	15,68,209

COLLECTOR, SUB DIVISION, JAITU	2030	01-EXPENSES ON	5,832	17,974	23,806
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		5,832	17,974	23,806

2054	01-TREASURY	37,88,434	6,92,789	44,81,223
	ESTABLISHMENT			

98-COMPUTERIZAT	7,800	6,160	13,960
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	37,96,234	6,98,949	44,95,183

2235	03-STATE SOCIAL	0	1,11,19,500	1,11,19,500
	ASSISTANCE			
	PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	0	1,11,19,500	1,11,19,500

*****	-----	-----	-----
TOTAL(DDO)	38,02,066	1,18,36,423	1,56,38,489

DEPUTY CONTROLLER LOCAL	2054	01-TREASURY	1,15,122	0	1,15,122
AUDIT, FARIDKOT		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,15,122	0	1,15,122

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	*****			-----	-----	-----
COMMISSIONER	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL(DDO)	1,15,122	0	1,15,122
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DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	01-TREASURY AND	1,39,41,258	27,15,166	1,66,56,424
CHANDIGARH	ACCOUNTS			
	ORGANISATION			

98-COMPUTERIZAT	3,750	0	3,750
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ION IN THE
STATE

*****			-----		
TOTAL(MH)			1,40,60,130	27,15,166	1,67,75,296
*****			-----		
TOTAL(DDO)			1,40,60,130	27,15,166	1,67,75,296
DISTRICT SPORTS OFFICER,AMRITSAR 2071	01-LEAVE	4,91,640	4,40,350	9,31,990	
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			4,91,640	4,40,350	9,31,990
*****			-----		
TOTAL(DDO)			4,91,640	4,40,350	9,31,990
DISTRICT TREASURY OFFICER,, 2071	01-COMMUTED	22,06,75,842	1,26,80,935	23,33,56,777	

FEROZEPUR

VALUE OF

PENSIONS

01-FAMILY	59,00,45,047	5,58,88,493	64,59,33,540
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PENSIONS

01-GOVERNMENT	54,95,71,056	8,62,27,020	63,57,98,076
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	54,29,80,357	4,97,89,749	59,27,70,106
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01-LEAVE	10,14,34,568	1,24,39,069	11,38,73,637
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

FINSUB1121.TXT							
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-PENSION AND	2,05,27,78,460	20,68,53,644	2,25,96,32,104
COMMISSIONER	GOVERNMENT,PUNJAB,	FEROZEPUR		OTHER			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETARIAT	CHANDIGARH			BENEFITS			
				01-PENSION TO	5,69,80,734	34,13,982	6,03,94,716
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	1,22,21,699	10,75,275	1,32,96,974
				LEGISLATORS			

			TOTAL(MH)		4,12,66,87,763	42,83,68,167	4,55,50,55,930

			TOTAL(DDO)		4,12,66,87,763	42,83,68,167	4,55,50,55,930

DISTRICT TREASURY	2235	FINSUB1121.TXT 39-CREATION OF	66,667	0	66,667
OFFICER, BHATINDA		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	66,667	0	66,667
		*****	-----	-----	-----
		TOTAL(DDO)	66,667	0	66,667
		*****	-----	-----	-----
DISTRICT TREASURY	2030	01-EXPENSES ON	20,48,215	5,71,857	26,20,072
OFFICER, DISTRICT TREASURY OFFICE		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	20,48,215	5,71,857	26,20,072
		*****	-----	-----	-----
	2071	01-LEAVE	36,64,322	5,36,802	42,01,124
		ENCASHMENT			
		BENEFITS			

FINSUB1121.TXT
01-PENSION AND 3,08,309 39,862 3,48,171

OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

BENEFITS

TOTAL(MH)	39,72,631	5,76,664	45,49,295
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TOTAL(DDO)	60,20,846	11,48,521	71,69,367
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2030	01-EXPENSES ON	9,39,353	2,75,924	12,15,277
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COMMISSIONER	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN	SALE OF STAMPS
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RS	FINANCE DEPARTMENT,
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SECRETERIAT CHANDIGARH

***** -----

TOTAL(MH)	9,39,353	2,75,924	12,15,277
-----------	----------	----------	-----------

2071	01-COMMUTED	3,21,54,407	27,58,616	3,49,13,023
------	-------------	-------------	-----------	-------------

VALUE OF
PENSIONS

01-FAMILY	34,36,64,243	2,72,58,630	37,09,22,873
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PENSIONS

01-GOVERNMENT	21,69,12,742	3,39,72,460	25,08,85,202
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CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

01-GRATUITIES	22,24,97,057	2,42,79,673	24,67,76,730
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01-LEAVE	5,33,72,371	55,81,230	5,89,53,601
----------	-------------	-----------	-------------

ENCASHMENT
BENEFITS

01-PENSION AND	87,65,38,263	8,35,42,766	96,00,81,029
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,08,75,551	10,16,004	1,18,91,555
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	2,36,723	2,36,723	4,73,446
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LEGISLATORS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)	1,75,62,51,357	17,86,46,102	1,93,48,97,459
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*****					-----		
TOTAL(DDO)					1,75,71,90,710	17,89,22,026	1,93,61,12,736
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2054	01-TREASURY	5,29,303	0	5,29,303
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		ESTABLISHMENT			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
*****					-----		
TOTAL(MH)					5,29,303	0	5,29,303
2071	00-NO SUB HEAD				9,55,420	0	9,55,420
	01-COMMUTED				7,84,71,429	91,05,699	8,75,77,128
	VALUE OF						
	PENSIONS						
	01-FAMILY				28,23,68,428	3,80,63,138	32,04,31,566
	PENSIONS						
	01-GOVERNMENT				17,91,11,578	2,74,29,616	20,65,41,194
	CONTRIBUTION						

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	26,52,91,696	3,09,30,822	29,62,22,518
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01-LEAVE	4,00,16,760	31,54,956	4,31,71,716
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ENCASHMENT

BENEFITS

01-PENSION AND	1,08,97,34,830	14,95,15,652	1,23,92,50,482
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	1,30,23,996	15,79,118	1,46,03,114
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	22,60,883	2,21,069	24,81,952
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LEGISLATORS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	TOTAL(MH)		1,95,12,35,020	26,00,00,070	2,21,12,35,090
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT					
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
			2235	01-OLD AGE	1,48,647	0	1,48,647
				PENSIONS			
				01-PENSION AND	3,22,500	0	3,22,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

03-NATIONAL	19,73,383	0	19,73,383
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-REIMBURSEMEN	7,02,705	0	7,02,705
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	6,60,60,000	0	6,60,60,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	13,55,599	0	13,55,599
THE POOR			
04-STATE SOCIAL	4,03,24,500	0	4,03,24,500
ASSISTANCE			
PROGRAMME			

FINSUB1121.TXT

08-DIRECTORATE	2,80,000	0	2,80,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-NATIONAL	32,19,000	0	32,19,000
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ASSISTANCE)			
			*****		-----	-----	-----
			TOTAL (MH)		2,06,56,21,354	26,00,00,070	2,32,56,21,424

*****				-----		
TOTAL (DD0)				2,06,61,50,657	26,00,00,070	2,32,61,50,727
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-LEAVE	60,46,844	060,46,844
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FATEHGARH SAHIB		ENCASHMENT		
RS	FINANCE DEPARTMENT,			BENEFITS		
SECRETARIAT	CHANDIGARH					
				01-PENSION AND	4,46,473	04,46,473
				OTHER		
				RETIREMENT		
				BENEFITS		
*****				-----		
TOTAL (MH)				64,93,317	0	64,93,317
*****				-----		
TOTAL (DD0)				64,93,317	0	64,93,317
DISTRICT TREASURY			2071	01-COMMUTED	25,64,58,559	3,93,63,11729,58,21,676

OFFICER, GURDASPUR	FINSUB1121.TXT			
	VALUE OF			
	PENSIONS			
	01-FAMILY	92,01,05,317	19,56,62,719	1,11,57,68,036
	PENSIONS			
	01-GOVERNMENT	56,63,62,974	8,67,98,926	65,31,61,900
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	1,10,81,20,306	16,20,46,115	1,27,01,66,421
	01-LEAVE	28,87,03,702	2,66,09,654	31,53,13,356
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	3,65,84,29,731	68,09,09,348	4,33,93,39,079
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	9,47,52,868	1,76,51,111	11,24,03,979
GOVERNMENT OF PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSIONS TO	16,60,730	22,40,681	39,01,411
COMMISSIONERS	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		LEGISLATORS			
	FINANCE DEPARTMENT,						
	SECRETARIAT CHANDIGARH						
				*****	-----		
				TOTAL(MH)	6,89,45,94,187	1,21,12,81,671	8,10,58,75,858
				*****	-----		
				TOTAL(DDO)	6,89,45,94,187	1,21,12,81,671	8,10,58,75,858

DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		TOTAL(MH)	1,00,000	0	1,00,000

		TOTAL(DDO)	1,00,000	0	1,00,000
DISTRICT TREASURY	2030	01-DIRECTION	60,901	696	61,597
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		01-EXPENSES ON	58,05,265	10,75,414	68,80,679
		SALE OF STAMPS			

TOTAL (MH)	58,66,166	10,76,110	69,42,276
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2071	01-COMMUTED	12,51,09,230	83,08,725	13,34,17,955
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VALUE OF

PENSIONS

01-FAMILY	72,99,01,406	5,97,17,262	78,96,18,668
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-GOVERNMENT	60,27,08,985	9,16,17,039	69,43,26,024
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COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		CONTRIBUTION			
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RS	FINANCE DEPARTMENT,			FOR DEFINED			
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SECRETERIAT	CHANDIGARH			CONTRIBUTION			
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FINSUB1121.TXT
PENSION SCHEME

01-GRATUITIES	40,65,76,452	3,02,67,319	43,68,43,771
01-LEAVE	19,06,04,822	3,16,49,017	22,22,53,839
ENCASHMENT			
BENEFITS			
01-PENSION AND	3,04,53,44,380	25,44,77,263	3,29,98,21,643
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	12,38,74,960	1,10,97,267	13,49,72,227
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	9,21,541	0	9,21,541
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	5,22,50,41,776	48,71,33,892	5,71,21,75,668

*****				-----	-----	-----
TOTAL (DDO)				5,23,09,07,942	48,82,10,002	5,71,91,17,944

DISTRICT TREASURY OFFICER, ROPAR	2235	04-LEGAL AID TO	42,700	0	42,700
		THE POOR			

*****				-----	-----	-----
TOTAL (MH)				42,700	0	42,700

*****				-----	-----	-----
TOTAL (DDO)				42,700	0	42,700

TREASURY OFFICER, FARIDKOT	2030	01-EXPENSES ON	9,104	0	9,104
		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL (MH)				9,104	0	9,104

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	TOTAL(DDO)			9,104	0	9,104
COMMISSIONER	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
		TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	2,38,371	55,458	2,93,829
				SALE OF STAMPS			
				*****	-----	-----	-----
		TOTAL(MH)			2,47,475	55,458	3,02,933
		*****			-----	-----	-----
		TOTAL(DDO)			2,47,475	55,458	3,02,933

TREASURY OFFICER, PHILLAUR	2030	01-EXPENSES ON	3,64,060	45,340	4,09,400	
		SALE OF STAMPS				

		TOTAL (MH)	3,64,060	45,340	4,09,400	

		TOTAL (DD0)	3,64,060	45,340	4,09,400	

		TOTAL (CC0)	21,26,63,11,910	2,76,14,36,111	24,02,77,48,021	

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01-LEAVE	17,32,773	0	17,32,773
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						
			01-PENSION AND	90,972	0	90,972

OTHER

RETIREMENT

BENEFITS

*****				-----	
TOTAL (MH)		18,23,745	0	18,23,745	

2235	02-EX-GRATIA	1,00,000	0	1,00,000	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

				FINSUB1121.TXT			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2235	03-REIMBURSEMEN	43,459	0	43,459
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	21,930	0	21,930
				THE POOR			
				*****	-----		
				TOTAL(MH)	1,65,389	0	1,65,389
				*****	-----		
				TOTAL(DDO)	19,89,134	0	19,89,134
	A.M.O MARKETING WING, DEPARTMENT	2049		03-LOANS FROM	22,46,70,796	0	22,46,70,796
	OF AGRICULTURE, PUNJAB			THE NATIONAL			
				AGRICULTURAL			
				CREDIT			
				(LONG-TERM			
				OPERATION) FUND			

OF RESERVE BANK

OF INDIA

*****				-----
TOTAL(MH)	22,46,70,796	0	22,46,70,796	

2071	01-PENSION AND	1,16,948	0	1,16,948
	OTHER			
	RETIREMENT			
	BENEFITS			

*****				-----
TOTAL(MH)	1,16,948	0	1,16,948	

*****				-----
TOTAL(DDO)	22,47,87,744	0	22,47,87,744	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	AC (G) FOR DEPUTY	2071	01-LEAVE	15,89,500	5,69,760	21,59,260
COMMISSIONER	GOVERNANCE	COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					15,89,500	5,69,760	21,59,260

TOTAL(DDO)					15,89,500	5,69,760	21,59,260
	ACCOUNTS OFFICER, CO-OPERATIVE		2071	01-LEAVE	16,36,510	0	16,36,510
	SOCIETIES			ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,25,063	40,850	3,65,913
				OTHER			

BENEFITS

*****			-----		
TOTAL(MH)			19,61,573	40,850	20,02,423
*****			-----		
TOTAL(DDO)			19,61,573	40,850	20,02,423
ADDITIONAL ADVOCATE	2071	01-LEAVE	20,39,772	25,09,640	45,49,412
GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,75,880	1,91,960	7,67,840
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			26,15,652	27,01,600	53,17,252

2235

FINSUB1121.TXT
03-REIMBURSEM

3,53,400

5,24,568

8,77,968

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,53,400	5,24,568	8,77,968

FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		FINSUB1121.TXT			
TOTAL(DD0)			29,69,052	32,26,168	61,95,220
ADDITIONAL DEPUTY	5475	03-STATE LEVEL	17,78,98,000	6,56,00,000	24,34,98,000
COMMISSIONER,DEPUTY COMMISSIONER		INITIATIVE			
OFFICE, JALANDHAR		(PUNJAB NIRMAN			
		PROGRAMME)			
		06-STATE LEVEL	37,80,32,000	13,94,00,000	51,74,32,000
		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
		08-UNTIED FUNDS	0	90,000	90,000
		OF CHIEF			
		MINISTER/DEPUTY			
		CHIEF			
		MINISTER/FINANC			
		E MINISTER			
		09-UNTIED FUNDS	8,00,000	0	8,00,000
		OF DISTRICT			
		PLANNING			
		COMMITTEES			

12-UNTIED FUNDS	0	1,92,000	1,92,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

*****	-----	-----	-----
TOTAL (MH)	55,87,83,400	20,58,06,568	76,45,89,968

*****	-----	-----	-----
TOTAL (DDO)	56,13,99,052	20,85,08,168	76,99,07,220

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	11,00,000	0	11,00,000
COMMISSIONE	GOVERNANCE	CONTROLLER, IRRIGATION, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	4,37,05,043	13,16,330	4,50,21,373
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ENCASHMENT

BENEFITS

01-PENSION AND	62,05,656	1,44,378	63,50,034
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	5,10,10,699	14,60,708	5,24,71,407
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*****	-----	-----	-----
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TOTAL(DDO)			5,10,10,699	14,60,708	5,24,71,407
------------	--	--	-------------	-----------	-------------

ADDITIONAL L.R. AND ADDITIONAL	2071	01-GRATUITIES	9,70,000	0	9,70,000
SECRETARY,DEPARTMENT OF LEGAL					
AND LEGISLATIVE AFFAIRS ,PB					

01-PENSION AND	3,52,420	47,717	4,00,137
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,22,420	47,717	13,70,137

*****	-----	-----	-----
TOTAL(DDO)	13,22,420	47,717	13,70,137

ASSIST EXCISE AND TAXTATION	2071	01-LEAVE	5,46,070	0	5,46,070
COMMISSIONER,BHATINDA		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,44,957	0	1,44,957
OTHER			
RETIREMENT			
BENEFITS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		6,91,027	0	6,91,027

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		6,91,027	0	6,91,027

ASSISTANT CONTROLLER, (F & A)	2071	01-LEAVE	61,14,020	6,75,510	67,89,530
PUNJAB		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		68,05,047	6,75,510	74,80,557
	*****		-----	-----	-----
TOTAL (DDO)			68,05,047	6,75,510	74,80,557
ASSISTANT AGRICULTURE	2235	04-LEGAL AID TO	850	0	850
ENGINEER, ASSISTANT AGRICULTURE		THE POOR			
ENGINEER TUBEWELL					
	*****		-----	-----	-----
	TOTAL (MH)		850	0	850
	*****		-----	-----	-----
TOTAL (DDO)			850	0	850

ASSISTANT AGRICULTURE	2071	01-PENSION AND	64,540	0	64,540
ENGINEER, ASSISTANT AGRICULTURE		OTHER			
ENGINEER(BORING)		RETIREMENT			
		BENEFITS			
***** -----					
	TOTAL(MH)		64,540	0	64,540

2235	04-LEGAL AID TO	95,197	0	95,197
	THE POOR			
	35-FINANCIAL	18,00,000	0	18,00,000
	ASSISTANCE TO			
	THE FAMILIES OF			
	FARMERS/FARM			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

LABOURERS WHO							
COMMITTED							
SUICIDE DUE TO							
INDEBTEDNESS							

TOTAL(MH)				18,95,197	0	18,95,197	

TOTAL(DD0)				19,59,737	0	19,59,737	
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT APPRENTICE	2071	01-GRATUITIES	2,23,779	0	2,23,779
COMMISSIONE	GOVERNANCE	ADVISOR,R.I.G.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
01-PENSION AND				13,58,858	2,81,934	16,40,792	
OTHER							
RETIREMENT							
BENEFITS							

*****			-----		
TOTAL(MH)			15,82,637	2,81,934	18,64,571
*****			-----		
TOTAL(DDO)			15,82,637	2,81,934	18,64,571
ASSISTANT COLLECTOR, F&A CUM	2070	01-CIVIL	21,33,268	3,23,720	24,56,988
ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			
		01-DIRECTION	1,05,49,115	14,86,178	1,20,35,293
		01-HOME GUARDS	1,74,22,124	23,10,429	1,97,32,553
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	3,62,519	99,170	4,61,689
		BORDER WING			
		07-PENSIONER'S	2,80,400	0	2,80,400
		WELFARE BOARD			
		98-COMPUTERIZAT	28,17,943	8,95,801	37,13,744

FINSUB1121.TXT
ION IN STATE

98-COMPUTERIZAT 7,943 0 7,943

ION IN THE
STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					3,35,73,312	51,15,298	3,86,88,610
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TOTAL(DDO)					3,35,73,312	51,15,298	3,86,88,610
------------	--	--	--	--	-------------	-----------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A, PUNJAB	2071	01-LEAVE	7,63,240	0	7,63,240
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COMMISSIONE	GOVERNANCE	STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF	CHANDIGARH		BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		7,63,240	0	7,63,240
2235	03-REIMBURSEMEN	14,510	0	14,510
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		14,510	0	14,510
*****		-----		
TOTAL(DDO)		7,77,750	0	7,77,750
ASSISTANT COMMISIONER,EXCISE AND 2071	01-LEAVE	24,383	0	24,383
TAXATION, PUNJAB	ENCASHMENT			

BENEFITS

01-PENSION AND	35,341	0	35,341
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OTHER

RETIREMENT

BENEFITS

*****	-----		
TOTAL(MH)	59,724	0	59,724

*****	-----		
TOTAL(DDO)	59,724	0	59,724

ASSISTANT COMMISSIONER, ASSISTANT 2071	01-LEAVE	22,38,630	4,98,680	27,37,310
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

COMMISSIONER(G)			FINSUB1121.TXT ENCASHMENT			
			BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER, ASSISTANT 2071	01-PENSION AND	5,62,650	1,64,618	7,27,268
COMMISSIONER	GOVERNANCE	COMMISSIONER(G)	OTHER			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		BENEFITS			
	CHANDIGARH					

***** -----

TOTAL (MH) 28,01,280 6,63,298 34,64,578

2235 03-REIMBURSEMEN 6,43,605 24,14,582 30,58,187

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 37,107 0 37,107

THE POOR

***** -----

		FINSUB1121.TXT			
TOTAL(MH)			6,80,712	24,14,582	30,95,294

TOTAL(DD0)			34,81,992	30,77,880	65,59,872
ASSISTANT CONTROLER (F &	2052	16-PUNJAB STATE	6,04,40,000	95,00,000	6,99,40,000
A),DEPARTMENT OF GOVERNANCE		INFORMATION			
REFORMS,		COMMISSION			
		30-GRANTS-IN-AI	1,18,30,449	24,00,000	1,42,30,449
		D TO PUNJAB			
		RIGHT TO			
		SERVICE			
		COMMISSION			
TOTAL(MH)			7,22,70,449	1,19,00,000	8,41,70,449
2070		01-DIRECTION	11,08,617	0	11,08,617

TOTAL(MH)			11,08,617	0	11,08,617

*****	-----			
TOTAL (DDO)	7,33,79,066	1,19,00,000	8,52,79,066	

GOVERNMENT OF PUNJABPage 715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F &	2071	01-LEAVE	27,67,600	0	27,67,600
COMMISSIONER	GOVERNANCE	A),DISTRICT FOOD AND SUPPLY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	CONTROLLER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	23,43,059	2,55,145	25,98,204
OTHER			
RETIREMENT			
BENEFITS			

*****			-----		
TOTAL (MH)			51,10,659	2,55,145	53,65,804
*****			-----		
TOTAL (DD0)			51,10,659	2,55,145	53,65,804
ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	1,90,28,699	18,63,841	2,08,92,540
		GOVERNANCE			
		REFORMS			

39-IMPLEMENTATI	61,50,000	0	61,50,000
ON OF NEW			
TECHNOLOGIES			
(BLOCK CHAIN,			
ARTIFICIAL			
INTELLIGENCE)			
AND OTHER			
PROJECTS.			

42-PUNJAB STATE	55,86,315	0	55,86,315
WIDE AREA			
NETWORK (PAWAN)			

44-STATE DATA	29,36,525	5,28,330	34,64,855
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CENTRE

FINSUB1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	98-COMPUTERIZAT	60,000	0	60,000
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		ION IN THE			
RS	REFORMS-CUM-CHIEF	REFORMS), DIRECTORATE OF		STATE			
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,					
	CHANDIGARH	SECTOR 74					

*****	-----			
TOTAL(MH)		3,56,09,446	23,92,171	3,80,01,617

4070	30-PUNJAB STATE	2,94,115	0	2,94,115
	WIDE AREA			
	NETWORK (PAWAN)			
	32-STATE DATA	0	1,28,92,452	1,28,92,452
	CENTRE			
	36-PROCUREMENT	3,70,500	72,000	4,42,500
	OF LAPTOP AND			
	HARDWARE			

*****	-----			
TOTAL(MH)		6,64,615	1,29,64,452	1,36,29,067

***** -----

TOTAL(DDO) 3,62,74,061 1,53,56,623 5,16,30,684

ASSISTANT CONTROLLER 2071 01-LEAVE 14,12,930 0 14,12,930
(F&A),CULTURAL AFFAIRS, A&M , ENCASHMENT
PUNJAB BENEFITS

01-PENSION AND 3,73,874 47,216 4,21,090
OTHER
RETIREMENT
BENEFITS

***** -----

TOTAL(MH) 17,86,804 47,216 18,34,020

***** -----

TOTAL(DDO) 17,86,804 47,216 18,34,020

ASSISTANT CONTROLLER 2071 01-PENSION AND 76,758 0 76,758
F&A,M.S.E.S.I HOSPITAL OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		76,758	0	76,758
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

	FINSUB1121.TXT 03-REIMBURSEMEN	1,54,338	33,498	1,87,836
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	6,922	0	6,922
	THE POOR			
	09-INTEGRATED	29,200	1,66,395	1,95,595
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

	TOTAL(MH)	3,90,460	2,99,893	6,90,353

	TOTAL(DDO)	4,67,218	2,99,893	7,67,111
ASSISTANT CONTROLLER(F&A),PUNJAB 2071	01-LEAVE	7,14,290	0	7,14,290

HOME GUARD		FINSUB1121.TXT ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)		7,14,290	0	7,14,290	

*****		-----			
TOTAL(DDO)		7,14,290	0	7,14,290	

ASSISTANT CONTROLLER,CIVIL	2071	01-LEAVE	99,74,555	28,07,930	1,27,82,485
SURGEON		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CIVIL	2071	01-PENSION AND	10,27,069	1,04,002	11,31,071
COMMISSIONE	GOVERNANCE	SURGEON		OTHER			

		FINSUB1121.TXT			
RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	BENEFITS			
	CHANDIGARH				
		*****	-----		
TOTAL(MH)			1,10,01,624	29,11,932	1,39,13,556
		*****	-----		
TOTAL(DDO)			1,10,01,624	29,11,932	1,39,13,556
ASSISTANT	2071	01-LEAVE	9,07,080	0	9,07,080
CONTROLLER, CO-OPERATIVE		ENCASHMENT			
SOCIETIES		BENEFITS			
		01-PENSION AND	5,40,766	70,695	6,11,461
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			14,47,846	70,695	15,18,541

TOTAL (DDO)	14,47,846	70,695	15,18,541
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ASSISTANT CONTROLLER, CONTROLLER	2071	01-FAMILY	2,76,619	39,517	3,16,136
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OF STORES, PUNJAB

PENSIONS

01-LEAVE	10,02,750	0	10,02,750
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ENCASHMENT

BENEFITS

01-PENSION AND	3,52,923	43,935	3,96,858
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	16,32,292	83,452	17,15,744
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TOTAL(DD0)	16,32,292	83,452	17,15,744
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DEPARTMENT	2013	01-PETTY	2,00,000	0	2,00,000
COMMISSIONER	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		DISCRETIONARY			
RS	REFORMS-CUM-CHIEF	PUNJAB		GRANTS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-SALARY OF	1,05,919	0	1,05,919
				MINISTERS AND			
				DEPUTY			
				MINISTERS			
				01-TOUR	15,21,420	0	15,21,420
				EXPENSES			
*****					-----		
TOTAL(MH)					18,27,339	0	18,27,339

	2071	01-LEAVE	62,87,500	1,48,120	64,35,620
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,69,376	1,58,047	15,27,423
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	76,56,876	3,06,167	79,63,043
		*****	-----	-----	-----
		TOTAL(DDO)	94,84,215	3,06,167	97,90,382
ASSISTANT CONTROLLER, DISPOSAL	2071	01-LEAVE	19,95,439	0	19,95,439
WORKS SECTION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	76,740	42,594	1,19,334

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	20,72,179	42,594	21,14,773
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2235	03-REIMBURSEMEN	21,645	0	21,645
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

PENSIONERS

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2235	04-LEGAL AID TO	32,162	1,28,761	1,60,923
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COMMISSIONE GOVERNANCE

WORKS SECTION

FINSUB1121.TXT
THE POOR

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

38- INCENTIVE

1,00,000

0

1,00,000

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

* * * * *

TOTAL (MH)

1,53,807

1,28,761

2,82,568

TOTAL (DDO)

22, 25, 986

1,71,355

23, 97, 341

ASSISTANT CONTROLLER,DISTRICT	2071	01-LEAVE	8,26,510	0	8,26,510
FOOD AND SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,45,922	1,20,846	9,66,768
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			16,72,432	1,20,846	17,93,278
2202		01-GOVERNMENT	7,71,495	11,69,056	19,40,551
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			7,71,495	11,69,056	19,40,551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,929	8,012	1,79,941
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	FOOD AND SUPPLY CONTROLLER					

TOTAL (MH)					9,43,424	11,77,068	21,20,492

TOTAL (DDO)					26,15,856	12,97,914	39,13,770
ASSISTANT CONTROLLER, F.A. &					37,09,270	0	37,09,270

		FINSUB1121.TXT			
C.A.O.,RANJIT SAGAR DAM,		ENCASHMENT			
PTHANKOT		BENEFITS			

TOTAL(MH)		37,09,270	0	37,09,270	
2235	04-LEGAL AID TO	0	1,60,647	1,60,647	
	THE POOR				

TOTAL(MH)		0	1,60,647	1,60,647	

TOTAL(DDO)		37,09,270	1,60,647	38,69,917	
ASSISTANT CONTROLLER,FOOD AND	2071	01-FAMILY	3,84,737	10,638	3,95,375
SUPPLIES CONTOLLER,PUNJAB		PENSIONS			
		01-LEAVE	31,96,217	7,86,160	39,82,377
		ENCASHMENT			
		BENEFITS			

01-PENSION AND	16,26,225	1,31,322	17,57,547
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	52,07,179	9,28,120	61,35,299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			52,07,179	9,28,120	61,35,299

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	15,71,030	0	15,71,030
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	01-PENSION AND	87,274	0	87,274
	OTHER			
	RETIREMENT			
	BENEFITS			
***** -----				
	TOTAL(MH)	68,65,483	9,28,120	77,93,603
2235	03-REIMBURSEMEN	4,14,326	1,08,885	5,23,211
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	0	42,22,500	42,22,500
	ASSISTANCE			
	PROGRAMME			
	04-LEGAL AID TO	0	8,710	8,710

THE POOR

*****				-----		
TOTAL(MH)				4,14,326	43,40,095	47,54,421
*****				-----		
TOTAL(DD0)				72,79,809	52,68,215	1,25,48,024
ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE		45,17,502	23,10,530	68,28,032
SUPPLY CENTRE, PUNJAB+		ENCASHMENT				
		BENEFITS				
		01-PENSION AND		1,92,434	32,790	2,25,224
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				47,09,936	23,43,320	70,53,256

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			47,09,936	23,43,320	70,53,256
		ASSISTANT CONTROLLER,GOVERNMENT	2071	01-GRATUITIES	11,79,047	5,21,241	17,00,288
		MEDICAL COLLEGE					
				01-LEAVE	1,69,95,708	35,69,547	2,05,65,255
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	27,64,650	21,607	27,86,257

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)	2,56,49,341	64,55,715	3,21,05,056
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2235	03-REIMBURSEMEN	18,06,192	0	18,06,192
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	870	870
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THE POOR

39-CREATION OF	0	4,00,000	4,00,000
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VICTIM

COMPENSATION

FUND

***** -----

TOTAL(MH)

FINSUB1121.TXT

18,06,192

4,00,870

22,07,062

TOTAL(DDO)

2,74,55,533

68,56,585

3,43,12,118

ASSISTANT CONTROLLER,PUNJAB

2071

01-FAMILY

30,031

0

30,031

STATE TRANSPORT DEPARTMENT

PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2071	01-LEAVE	33,50,224	11,49,327	44,99,551
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	5,17,642	1,99,268	7,16,910

OTHER

RETIREMENT

BENEFITS

*****		-----		
TOTAL(MH)		38,97,897	13,48,595	52,46,492

2235	03-REIMBURSEMEN	10,779	0	10,779
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		10,779	0	10,779

*****		-----		
TOTAL(DDO)		39,08,676	13,48,595	52,57,271

ASSISTANT CONTROLLER,RANJIT	2235	04-LEGAL AID TO	0	77,548	77,548
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SAGAR DAM

THE POOR

TOTAL(MH)

0

77,548

77,548

TOTAL(DDO)

0

77,548

77,548

ASSISTANT DIRECTOR,ANIMAL

2071

01- LEAVE

55,98,130

6,70,270

62,68,400

HUSBANDRY

ENCASHMENT

BENEFITS

TOTAL(MH)

55,98,130

6,70,270

62,68,400

TOTAL(DDO)

55,98,130

6,70,270

62,68,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,FISERY	2071	01-LEAVE	22,41,696	9,30,170	31,71,866
COMMISSIONE	GOVERNANCE	DEPARTEMNT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					78,39,826	16,00,440	94,40,266

TOTAL(DDO)					78,39,826	16,00,440	94,40,266
		ASSISTANT DIRECTOR,FISHERIES	2071	01-LEAVE	95,687	0	95,687
		DEPARTMENT		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	68,426	0	68,426

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL (MH) 1,64,113 0 1,64,113

2202 01-GOVERNMENT 2,44,61,766 0 2,44,61,766

PRIMARY SCHOOLS

01-GOVERNMENT 17,06,153 0 17,06,153

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION 1,84,460 0 1,84,460

***** -----

TOTAL (MH) 2,63,52,379 0 2,63,52,379

***** -----

TOTAL (DD0) 2,65,16,492 0 2,65,16,492

ASSISTANT DIRECTOR,HORTICULTURE	2071	01-LEAVE	0	4,61,700	4,61,700
DEPARTMENT,		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	4,61,700	4,61,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		0	4,61,700	4,61,700
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

ASSISTANT DIRECTOR, LOCAL FUND	2071	01-GRATUITIES	40,421	0	40,421
ACCOUNT, PUNJAB					
		01-LEAVE	5,58,820	0	5,58,820
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	12,19,501	1,76,811	13,96,312
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		18,18,742	6,38,511	24,57,253

	TOTAL (DD0)		18,18,742	6,38,511	24,57,253
ASSISTANT ELECTRICAL	2071	01-LEAVE	5,78,360	20,05,080	25,83,440

INSPECTOR, CHIEF ELECTRICAL FINSUB1121.TXT
ENCASHMENT

INSPECTOR, GOVT. OF PUNJAB BENEFITS

TOTAL(MH)	5,78,360	20,05,080	25,83,440
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TOTAL(DDO)	5,78,360	20,05,080	25,83,440
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ASSISTANT EXCISE AND TAXATION	2071	01-PENSION AND	6,40,828	55,932	6,96,760
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COMMISSIONER,, ASSISTANT EXCISE OTHER

AND TAXATION COMMISSIONER RETIREMENT

BENEFITS

TOTAL(MH)	6,40,828	55,932	6,96,760
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			6,40,828	55,932	6,96,760
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	10,313	0	10,313
		COMMISSIONER,ASSISTANT EXCISE		T OF MEDICAL			
		AND TAXATION COMMISSIONER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	83,920	16,480	1,00,400
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		7,35,061	72,412	8,07,473

*****				-----		
TOTAL(DDO)				7,35,061	72,412	8,07,473
ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	10,21,040	0	10,21,040	
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT				
DEPARTMENT		BENEFITS				
*****				-----		
TOTAL(MH)				10,21,040	0	10,21,040
*****				-----		
TOTAL(DDO)				10,21,040	0	10,21,040
ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	7,89,280	0	7,89,280	
COMMISSIONER,EXCISE AND		ENCASHMENT				
TAXATION, DISTRICT-1		BENEFITS				
*****				-----		
TOTAL(MH)				7,89,280	0	7,89,280

TOTAL(DDO)	7,89,280	0	7,89,280
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ASSISTANT LABOUR	2071	01-PENSION AND	9,47,971	0	9,47,971
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GOVERNMENT OF PUNJAB Page 728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIOINER, ASSISTANT LABOUR	OTHER
COMMISSIOINER-I	RETIREMENT
	BENEFITS

TOTAL(MH)	9,47,971	0	9,47,971
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TOTAL(DDO)	9,47,971	0	9,47,971
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	01-LEAVE	44,72,155	27,48,832	72,20,987
COMMISSIONE	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	JALANDHAR-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	61,287	0	61,287
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	45,33,442	27,48,832	72,82,274

*****	-----		
TOTAL(DDO)	45,33,442	27,48,832	72,82,274

ASSISTANT REGISTRAR,CO-OPEATIVE	2071	01-PENSION AND	2,85,950	40,850	3,26,800
SOCIETIES		OTHER			
		RETIREMENT			

BENEFITS

TOTAL (MH)		2,85,950	40,850	3,26,800

2235	03-REIMBURSEMEN	0	20,901	20,901
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		0	20,901	20,901

		TOTAL(DDO)		2,85,950	61,751	3,47,701

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE	2071	01-LEAVE	4,51,010	0	4,51,010
COMMISSIONERS	GOVERNANCE	SOCIETIES		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
		TOTAL(MH)		4,51,010	20,901	4,71,911

2235	03-REIMBURSEMEN	12,434	0	12,434
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----		
		TOTAL(MH)		12,434	0	12,434

2425	01-CHIEF	63,65,754	8,31,516	71,97,270
	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	98-COMPUTERIZAT	3,800	0	3,800
	ION IN THE			
	STATE			

	TOTAL(MH)	63,69,554	8,31,516	72,01,070

	TOTAL(DD0)	71,18,948	8,93,267	80,12,215
ASSISTANT REGISTRAR, CO-OPERATIVE 2071	01-PENSION AND	1,98,989	28,427	2,27,416
SOCIETIES (E)	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL (MH)	1,98,989	28,427	2,27,416
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,98,989	28,427	2,27,416

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER, DISTRICT	2202	01-ASSISTANCE	68,48,526	0	68,48,526
COMMISSIONER	GOVERNANCE	TOWN PLANNER		TO AIDED			
RS	REFORMS-CUM-CHIEF			SECONDARY			
SECRETERIAT	SECRETARY, PUNJAB,			SCH00LS BY			
	CHANDIGARH			EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	3,30,36,343	44,58,722	3,74,95,065

FINSUB1121.TXT				
PRIMARY SCHOOLS				
01-GOVERNMENT				
	6,32,35,217	98,97,751	7,31,32,968	
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-INSPECTION				
	2,58,360	0	2,58,360	

TOTAL(MH)				
	10,35,77,435	1,43,84,900	11,79,62,335	
2235	03-REIMBURSEMEN	27,379	0	27,379
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
	7,549	0	7,549	
THE POOR				

TOTAL (MH)	34,928	0	34,928
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*****	-----		
TOTAL (DDO)	10,36,12,363	1,43,84,900	11,79,97,263

ASSITANT CONTROLLER, DISTRICT	2071	01- LEAVE	11,83,178	0	11,83,178
FOOD AND SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,37,831	76,069	4,13,900
		OTHER			
		RETIREMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	15,21,009	76,069	15,97,078
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

TOTAL(DD0)	15,21,009	76,069	15,97,078
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BATALLION COMMANDER,5TH	2070	02-HOME GUARDS	10,61,91,031	1,54,24,713	12,16,15,744
BATALLION PUNJAB HOME GUARD		BORDER WING			

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TOTAL(MH)	10,77,12,040	1,55,00,782	12,32,12,822
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2235	01-DISTRICT	0	1,350	1,350
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

03-REIMBURSEMEN	1,30,425	81,191	2,11,616
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	64,000	0	64,000
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,94,425	82,541	2,76,966

*****	-----	-----	-----
TOTAL(DDO)	10,79,06,465	1,55,83,323	12,34,89,788

BATALLION COMMANDER,6TH	2235	03-REIMBURSEMEN	13,300	0	13,300
BATALLION PUNJAB HOME GUARD ,		T OF MEDICAL			
FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL(MH)				13,300	0	13,300

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		13,300	0	13,300
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

BATTALION COMMANDANT,NO.3	2071	01-LEAVE	5,90,070	0	5,90,070
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BATTALION, P.H.G.		FINSUB1121.TXT ENCASHMENT			
		BENEFITS			

TOTAL(MH)		6,03,370	0	6,03,370	
2235	03-REIMBURSEMEN	0	19,969	19,969	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		0	19,969	19,969	

TOTAL(DDO)		6,03,370	19,969	6,23,339	
BATTALION COMMANDER, 6TH	2071	01- LEAVE	6,07,770	0	6,07,770
BATTALION, PUNJAB HOME GUARD		ENCASHMENT			

*****	-----			
TOTAL(MH)	6,07,770	0	6,07,770	

*****	-----			
TOTAL(DDO)	6,07,770	0	6,07,770	

BATTALION	2235	03-REIMBURSEMEN	4,59,384	0	4,59,384
COMMANDER,BATTALION-11, PUNJAB		T OF MEDICAL			
HOME GUARDS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121.TXT								
*****				-----				
TOTAL(MH)				4,59,384	0	4,59,384		
*****				-----				
TOTAL(DDO)				4,59,384	0	4,59,384		
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,NO.I BN.	2071	01-PENSION AND	3,20,462	46,136	3,66,598	
COMMISSIONE	GOVERNANCE	PUNJAB		OTHER				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS				
	CHANDIGARH							
*****				-----				
TOTAL(MH)				3,20,462	46,136	3,66,598		
*****				-----				
TOTAL(DDO)				3,20,462	46,136	3,66,598		
BATTALLION COMMANDER,3RD			2070	01-CIVIL	820	0	820	
BN.PUNJAB HOME GUARD				DEFENCE				

FINSUB1121.TXT				
	01-HOME GUARDS	3,871	0	3,871
	URBAN AND RURAL			
	WING			
	02-HOME GUARDS	4,66,11,537	67,93,288	5,34,04,825
	BORDER WING			
	98-COMPUTERIZAT	880	0	880
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	4,66,17,108	67,93,288	5,34,10,396
2235	03-REIMBURSEMEN	1,50,272	0	1,50,272
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	2,746	2,746

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,50,272	2,746	1,53,018

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		4,67,67,380	67,96,034	5,35,63,414

BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-LEAVE	8,78,860	0	8,78,860
OFFICER, BLOCK DEVELOPMENT AND		ENCASHMENT			

FINSUB1121.TXT					
PANCHAYAT OFFICER		BENEFITS			
		01-PENSION AND	5,64,945	37,663	6,02,608
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			15,94,077	40,409	16,34,486
*****			-----		
TOTAL(DDO)			4,82,11,185	68,33,697	5,50,44,882
BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,88,707	0	1,88,707
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,88,707	0	1,88,707

2235	03-REIMBURSEM	1,800	0	1,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	3,272	3,272
	THE POOR			

*****	-----			
TOTAL(MH)		1,800	3,272	5,072

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,90,507	3,272	1,93,779

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1121.TXT

BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,48,464	0	1,48,464
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,50,264	3,272	1,53,536

*****	-----	-----	-----
TOTAL(DD0)	3,38,971	3,272	3,42,243

BLOCK DEVELOPMENT AND PANCHAYATI	2202	01-GOVERNMENT	1,12,327	2,08,805	3,21,132
OFFICER,BLOCK DEVELOPMENT AND		SECONDARY			
PANCHAYATI OFFICER		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB1121.TXT
SERVICES

01-INSPECTION	0	89,343	89,343
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TOTAL(MH)	1,12,327	2,98,148	4,10,475
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2235	03-REIMBURSEMEN	0	11,127	11,127
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	0	11,127	11,127
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TOTAL(DDO)	1,12,327	3,09,275	4,21,602
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BLOCK PRIMAR EDUCATION	2071	01-LEAVE	6,50,980	4,37,141	10,88,121
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OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	01-PENSION AND	1,50,780	0	1,50,780
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL(MH)

8,01,760

4,37,141

12,38,901

2202

01-GOVERNMENT

4,80,27,999

64,57,195

5,44,85,194

PRIMARY SCHOOLS

01-INSPECTION

7,88,617

1,47,428

9,36,045

FINSUB1121.TXT					
TOTAL(MH)			4,88,16,616	66,04,623	5,54,21,239

TOTAL(DDO)			4,96,18,376	70,41,764	5,66,60,140
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	21,38,755	0	21,38,755
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

TOTAL(MH)			21,38,755	0	21,38,755

TOTAL(DDO)			21,38,755	0	21,38,755
BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	27,00,000	9,00,000	36,00,000
OFFICER,ABOHAR-1					
		01-LEAVE	35,06,944	0	35,06,944
		ENCASHMENT			

FINSUB1121.TXT
BENEFITS

01-PENSION AND 10,29,208 1,29,583 11,58,791

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 72,36,152 10,29,583 82,65,735

TOTAL(DDO) 72,36,152 10,29,583 82,65,735

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	19,51,504	0	19,51,504
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR-1		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****				-----				
TOTAL (MH)				19,51,504	0	19,51,504		
*****				-----				
TOTAL (DD0)				19,51,504	0	19,51,504		
BLOCK PRIMARY EDUCATION	2071	01-LEAVE		0	1,45,555	1,45,555		
OFFICER, AMRITSAR-3		ENCASHMENT						
		BENEFITS						
*****				-----				
TOTAL (MH)				0	1,45,555	1,45,555		
*****				-----				
TOTAL (DD0)				0	1,45,555	1,45,555		

FINSUB1121.TXT					
BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	35,01,197	0	35,01,197
OFFICER,BLOCK PRIMARY EDUCATION					
OFFICER					
		01-LEAVE	6,68,97,658	91,47,314	7,60,44,972
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	27,44,656	4,64,370	32,09,026
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,31,43,511	96,11,684	8,27,55,195
	2202	01-GOVERNMENT	35,53,00,496	5,35,83,183	40,88,83,679
		PRIMARY SCHOOLS			
		01-GOVERNMENT	39,59,791	4,38,929	43,98,720
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	56,30,216	9,04,472	65,34,688
COMMISSIONER	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
TOTAL(MH)	36,48,90,503 5,49,26,584 41,98,17,087

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

01-PENSION AND	1,23,800	2,02,500	3,26,300
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
02-EX-GRATIA	9,00,000	1,00,000	10,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	1,95,06,607	12,53,745	2,07,60,352
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	2,68,070	4,185	2,72,255

09- INTEGRATED	23,23,444	3,33,391	26,56,835
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
39-CREATION OF	5,00,000	4,00,000	9,00,000
VICTIM			
COMPENSATION			
FUND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		2,36,31,921	22,93,821	2,59,25,742
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	2515	01-ADMINISTRATI ON	26,00,015	4,56,846	30,56,861

	TOTAL(MH)		2,62,31,936	27,50,667	2,89,82,603

	TOTAL(DDO)		46,42,65,950	6,72,88,935	53,15,54,885
BLOCK PRIMARY EDUCATION	2053	01-DISTRICT	4,84,276	2,54,797	7,39,073
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

	TOTAL(MH)		4,84,276	2,54,797	7,39,073
	2071	01-LEAVE	22,69,158	0	22,69,158

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 22,69,158 0 22,69,158

2202 01-GOVERNMENT 8,34,031 72,59,958 80,93,989

PRIMARY SCHOOLS

01-GOVERNMENT 23,80,406 6,76,539 30,56,945

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 32,14,437 79,36,497 1,11,50,934

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,17,925	1,20,846	13,38,771
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COMMISSIONERS	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		T OF MEDICAL			
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RS	REFORMS-CUM-CHIEF	OFFICER,		CHARGES TO			
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SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
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	CHANDIGARH			GOVERNMENT			
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PENSIONERS

				04-LEGAL AID TO	0	1,530	1,530
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THE POOR

				08-DIRECTORATE	0	21,868	21,868
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****				-----		
TOTAL(MH)				13,17,925	1,44,244	14,62,169
*****				-----		
TOTAL(DDO)				72,85,796	83,35,538	1,56,21,334
BLOCK PRIMARY EDUCATION	2071	01-PENSION AND		26,560	0	26,560
OFFICER,BLOCK PRIMARY EDUCATION		OTHER				
OFFICER, ADAMPUR DOABA,		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				26,560	0	26,560
*****				-----		
TOTAL(DDO)				26,560	0	26,560

BLOCK PRIMARY EDUCATION	2235	09- INTEGRATED	43,188	0	43,188
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OFFICER, BLOCK PRIMARY EDUCATION	CHILD
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OFFICER, AMRITSAR-6	DEVELOPMENT
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SERVICE SCHEME

TOTAL (MH)	43,188	0	43,188
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			43,188	0	43,188
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	16,01,341	4,32,046	20,33,387
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			
		01-PENSION AND	3,56,508	0	3,56,508
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			20,01,037	4,32,046	24,33,083
*****			-----		
TOTAL(DDO)			20,01,037	4,32,046	24,33,083
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,09,214	0	14,09,214
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

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TOTAL(MH)	14,09,214	0	14,09,214

TOTAL(DDO)	14,09,214	0	14,09,214

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,28,070	0	8,28,070
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

TOTAL(MH)	8,28,070	0	8,28,070

TOTAL(DDO)	8,28,070	0	8,28,070

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	16,97,535	0	16,97,535
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			

BENEFITS

*****			-----		
TOTAL (MH)			24,12,491	1,57,412	25,69,903
*****			-----		
TOTAL (DDO)			24,12,491	1,57,412	25,69,903
BLOCK PRIMARY EDUCATION	2071	01- LEAVE	12,05,098	0	12,05,098
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			
*****			-----		
TOTAL (MH)			12,05,098	0	12,05,098
*****			-----		
TOTAL (DDO)			12,05,098	0	12,05,098
BLOCK PRIMARY EDUCATION	2071	01- LEAVE	12,52,386	0	12,52,386
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			

OFFICER, SUNAM-1

BENEFITS

TOTAL (MH)	12,52,386	0	12,52,386

2235	03-REIMBURSEMEN	1,69,039	87,429	2,56,468
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,69,039	87,429	2,56,468

*****					-----		
TOTAL (DDO)					14,21,425	87,429	15,08,854

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	10,28,104	0	10,28,104
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					10,28,104	0	10,28,104

*****					-----		
TOTAL (DDO)					10,28,104	0	10,28,104

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,15,340	0	5,15,340
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			

*****					-----		
TOTAL (MH)					5,15,340	0	5,15,340

*****				-----	
TOTAL(DDO)			5,15,340	0	5,15,340

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	28,47,853	0	28,47,853
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

*****				-----	
TOTAL(MH)			28,47,853	0	28,47,853

*****				-----	
TOTAL(DDO)			28,47,853	0	28,47,853

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,46,409	3,14,177	17,60,586
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER- EAST-4		BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		14,46,409	3,14,177	17,60,586
			*****		-----	-----	-----
		TOTAL (DDO)			14,46,409	3,14,177	17,60,586
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01- LEAVE	13,98,033	0	13,98,033
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER-AMRITSAR 2		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		13,98,033	0	13,98,033

*****			FINSUB1121.TXT		
*****			-----		
TOTAL(DD0)			13,98,033	0	13,98,033
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	10,53,848	0	10,53,848
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			
*****			-----		
TOTAL(MH)			10,53,848	0	10,53,848
*****			-----		
TOTAL(DD0)			10,53,848	0	10,53,848
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	26,311	0	26,311
OFFICER,BPEO		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		

TOTAL(MH)

FINSUB1121.TXT

26,311

0

26,311

TOTAL(DDO)

26,311

0

26,311

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

3,23,491

0

3,23,491

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

OFFICER, FEROZEPUR-1

ENCASHMENT

BENEFITS

TOTAL(MH)

3,23,491

0

3,23,491

TOTAL(DDO)

3,23,491

0

3,23,491

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONER	GOVERNANCE	OFFICER, FEROZEPUR-2					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	1,08,867	0	1,08,867
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	10,08,867	0	10,08,867

*****	-----		
TOTAL (DDO)	10,08,867	0	10,08,867

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,37,182	0	1,37,182
OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				1,37,182	0	1,37,182

*****				-----		
TOTAL(DDO)				1,37,182	0	1,37,182

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	13,84,686	0	13,84,686
OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				13,84,686	0	13,84,686

2235	04-LEGAL AID TO	1,700	0	1,700
	THE POOR			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
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TOTAL(MH)				1,700	0	1,700
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*****				-----			
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TOTAL(DDO)				13,86,386	0	13,86,386
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	2,63,068	0	2,63,068
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COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-IB					
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RS	REFORMS-CUM-CHIEF						
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
--	------------	--	--	--	--	--	--

01- LEAVE				17,30,630	0	17,30,630
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ENCASHMENT						
------------	--	--	--	--	--	--

BENEFITS						
----------	--	--	--	--	--	--

01-PENSION AND				1,55,982	51,994	2,07,976
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OTHER						
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RETIREMENT						
------------	--	--	--	--	--	--

BENEFITS

*****			-----		
TOTAL(MH)			21,49,680	51,994	22,01,674

*****			-----		
TOTAL(DD0)			21,49,680	51,994	22,01,674

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,82,247	0	5,82,247
OFFICER, JALALABAD (W)-I		ENCASHMENT			
			BENEFITS		

*****			-----		
TOTAL(MH)			5,82,247	0	5,82,247

*****			-----		
TOTAL(DD0)			5,82,247	0	5,82,247

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	37,363	0	37,363
OFFICER, JALANDHAR EAST-2		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		37,363	0	37,363

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		37,363	0	37,363

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	72,935	0	72,935
OFFICER, KAPURTHALA-3		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		1,10,298	0	1,10,298
*****			-----		
	TOTAL(DDO)		1,10,298	0	1,10,298
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,65,320	4,52,472	13,17,792
OFFICER, LAMBI		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		8,65,320	4,52,472	13,17,792

*****				FINSUB1121.TXT	-----		
TOTAL(DDO)				8,65,320	4,52,472	13,17,792	

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	9,69,654	0	9,69,654		
OFFICER,MANSA		ENCASHMENT					
		BENEFITS					

*****				-----			
TOTAL(MH)				9,69,654	0	9,69,654	

*****				-----			
TOTAL(DDO)				9,69,654	0	9,69,654	

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,57,008	0	1,57,008		
OFFICER,MUKAND PUR		ENCASHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	1,57,008	0	1,57,008
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TOTAL(DD0)	1,57,008	0	1,57,008
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	20,48,540	0	20,48,540
COMMISSIONER	GOVERNANCE	OFFICER,NURPUIR BEDI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	20,48,540	0	20,48,540
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TOTAL(DD0)	20,48,540	0	20,48,540
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BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,41,890	0	8,41,890
OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
		BENEFITS			
***** -----					
	TOTAL (MH)		8,41,890	0	8,41,890
	2202	01-ASSISTANCE	3,19,774	0	3,19,774
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	5,17,48,549	74,84,535	5,92,33,084
		PRIMARY SCHOOLS			
		01-GOVERNMENT	31,58,139	0	31,58,139
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	9,14,164	1,34,441	10,48,605
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TOTAL (MH)	5,61,40,626	76,18,976	6,37,59,602
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	5,69,82,516	76,18,976	6,46,01,492
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BN COMMANDER, 2ND BN PUNJAB HOME	2070	01-CIVIL	6,58,119	61,878	7,19,997
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GUARD, BATALA DEFENCE

02-HOME GUARDS	7,99,45,266	1,17,50,410	9,16,95,676
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BORDER WING

*****	-----	-----	-----
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TOTAL(MH)	13,67,44,011	1,94,31,264	15,61,75,275
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2235	03-REIMBURSEMEN	1,15,000	25,924	1,40,924
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	1,15,000	25,924	1,40,924
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TOTAL(DDO)	13,77,00,901	1,94,57,188	15,71,58,089
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BN COMMANDER,IST BN, PUNJAB HOME 2070	02-HOME GUARDS	9,64,78,294	1,40,46,013	11,05,24,307
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GUARD, GURDASPUR

BORDER WING

98-COMPUTERIZAT	1,800	0	1,800
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	9,64,80,094	1,40,46,013	11,05,26,107

2235	03-REIMBURSEMEN	69,582	35,766	1,05,348
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
TOTAL (MH)				69,582	35,766	1,05,348

*****				-----		
TOTAL (DDO)				9,65,49,676	1,40,81,779	11,06,31,455

FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER, 4TH BN PUNJAB HOME 2070	01-DIRECTION	1,256	0	1,256
COMMISSIONE	GOVERNANCE	GUARD,				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

02-HOME GUARDS	8,13,44,198	1,19,17,900	9,32,62,098
BORDER WING			

*****				-----		
TOTAL (MH)				8,13,45,454	1,19,17,900	9,32,63,354

2235	04-LEGAL AID TO	35,549	0	35,549
	THE POOR			

*****		-----		
TOTAL (MH)		35,549	0	35,549

*****		-----		
TOTAL (DD0)		8,13,81,003	1,19,17,900	9,32,98,903

CHIEF AGRICULTURAL	2071	01- LEAVE	7,32,240	0	7,32,240
OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		7,32,240	0	7,32,240

*****		-----		
TOTAL (DD0)		7,32,240	0	7,32,240

CHIEF AGRICULTURAL OFFICER, CHIEF	2071	01- LEAVE	49,64,166	0	49,64,166
AGRICULTURAL OFFICER,		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	49,64,166	0	49,64,166

GOVERNMENT OF PUNJABPage 751

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			49,64,166	0	49,64,166
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CHIEF AGRICULTURAL OFFICER,MANSA 2071	01-LEAVE	18,72,740	14,340	18,87,080
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ENCASHMENT

BENEFITS

*****				-----		
TOTAL(MH)				68,36,906	14,340	68,51,246
*****				-----		
TOTAL(DDO)				68,36,906	14,340	68,51,246
CHIEF AGRICULTURE	2071	01-GRATUITIES	6,69,583	0	6,69,583	
OFFICER, AGRICULTURE DEPARTMENT						
		01-LEAVE	86,75,080	0	86,75,080	
ENCASHMENT						
BENEFITS						
		01-PENSION AND	5,92,756	68,018	6,60,774	
OTHER						
RETIREMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				99,37,419	68,018	1,00,05,437

TOTAL(DDO)	99,37,419	68,018	1,00,05,437
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CHIEF AGRICULTURE OFFICER, CHIEF 2071	01- LEAVE	63,06,980	3,87,420	66,94,400
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AGRICULTURE OFFICER

ENCASHMENT

BENEFITS

01-PENSION AND	45,69,024	14,32,927	60,01,951
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OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					1,08,76,004	18,20,347	1,26,96,351

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	0	70,342	70,342
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,08,76,004	18,90,689	1,27,66,693

*****	-----	-----	-----
TOTAL(DDO)	1,08,76,004	18,90,689	1,27,66,693

CHIEF AGRICUTURE OFFICER, CHIEF	2071	01-LEAVE	39,37,240	0	39,37,240
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	39,37,240	0	39,37,240

*****				-----		
TOTAL(DD0)			39,37,240	0	39,37,240	
CHIEF ENGINEER, WATER SUPPLY AND 2071	01-GOVERNMENT		1,11,412	0	1,11,412	
SANITATION DEPARTMENT, PUNJAB		CONTRIBUTION				
		FOR DEFINED				
		CONTRIBUTION				
		PENSION SCHEME				
	01- LEAVE		47,06,574	0	47,06,574	
		ENCASHMENT				
		BENEFITS				
	01-PENSION AND		6,41,669	91,667	7,33,336	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)			54,59,655	91,667	55,51,322	
*****				-----		

TOTAL(DDO)

54,59,655

91,667

55,51,322

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	59,110	0	59,110
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COMMISSIONER	GOVERNANCE	OFFICER, AMRITSAR		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB,						
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	CHANDIGARH						
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TOTAL(MH)

55,18,765

91,667

56,10,432

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO	4,66,716	0	4,66,716
THE POOR			

06-INTEGRATED	75,52,086	18,97,200	94,49,286
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09-INTEGRATED	1,06,80,168	35,34,112	1,42,14,280
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

***** -----

TOTAL(MH)

FINSUB1121.TXT

1,87,98,970

54,31,312

2,42,30,282

*****-----

TOTAL(DDO)

2,43,17,735

55,22,979

2,98,40,714

CHILD DEVELOPMENT PROJECT207101-LEAVE14,68,609014,68,609

OFFICER,CHILD DEVELOPMENTENCASHMENT

PROJECT OFFICERBENEFITS

01-PENSION AND3,36,89648,1283,85,024

OTHER

RETIREMENT

GOVERNMENT OF PUNJABPage754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

BENEFITS

*****-----

FINSUB1121.TXT							
TOTAL(MH)					18,05,505	48,128	18,53,633
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2202	01-GOVERNMENT	4,44,786	0	4,44,786
COMMISSIONER	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		SECONDARY			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
*****					-----		
TOTAL(MH)					4,44,786	0	4,44,786
			2235	01-OLD AGE	0	24,896	24,896
				PENSIONS			
				01-PENSION AND	2,25,000	0	2,25,000
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	2,93,766	0	2,93,766
				T OF MEDICAL			

FINSUB1121.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO	12,086	4,772	16,858	
THE POOR				
06-INTEGRATED	2,18,91,648	34,09,439	2,53,01,087	
CHILD				
DEVELOPMENT				
SERVICES				
HONORARIUM TO				
ANGANWADI				
WORKERS AND				
HELPERS				
09-INTEGRATED	3,52,51,457	97,75,063	4,50,26,520	
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)	5,76,73,957	1,32,14,170	7,08,88,127	

*****					-----		
TOTAL(DDO)					6,11,68,148	1,32,62,298	7,44,30,446

CIVIL JUDGE, CIVIL JUDGE	2071	01-LEAVE	12,46,841	38,056	12,84,897
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,63,529	37,647	3,01,176
		OTHER			
		RETIREMENT			
		BENEFITS			

*****					-----		
TOTAL(MH)			15,10,370	75,703	15,86,073		

*****					-----		
TOTAL(DDO)					15,10,370	75,703	15,86,073

CIVIL JUDGE,CIVIL JUDGE(SENIOR	2071	01-LEAVE	12,35,634	76,650	13,12,284		
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DIVISION)

ENCASHMENT

BENEFITS

TOTAL(MH)

12,35,634

76,650

13,12,284

TOTAL(DDO)

12,35,634

76,650

13,12,284

CIVIL JUDGE,CIVIL JUDGE(SR.

2071

01-LEAVE

14,37,553

0

14,37,553

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION)

ENCASHMENT

BENEFITS

FINANCIAL

PRINCIPAL SECRETARY,

CIVIL JUDGE,CIVIL JUDGE(SR.

2071

01-PENSION AND

1,01,150

14,450

1,15,600

COMMISSIONER GOVERNANCE		DIVISION)		FINSUB1121.TXT OTHER		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS		
	CHANDIGARH					

*****			-----		
TOTAL (DD0)			37,47,303	2,48,170	39,95,473
CIVIL SURGEION, SANGRUR	2071	01-LEAVE	1,05,41,209	22,57,379	1,27,98,588
ENCASHMENT					
BENEFITS					
01-PENSION AND			3,09,240	0	3,09,240
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			1,08,50,449	22,57,379	1,31,07,828
*****			-----		
TOTAL (DD0)			1,08,50,449	22,57,379	1,31,07,828
CIVIL SURGEON, CIVIL HOSPITAL	2071	01-LEAVE	48,38,730	0	48,38,730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL HOSPITAL	2071	01-PENSION AND	2,02,482	0	2,02,482
COMMISSIONER	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

			TOTAL (MH)		50,41,212	0	50,41,212

			TOTAL (DDO)		50,41,212	0	50,41,212

FINSUB1121.TXT					
CIVIL SURGEON, CIVIL SURGEO	2071	01-LEAVE	47,33,440	0	47,33,440
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			47,33,440	0	47,33,440

TOTAL(DDO)			47,33,440	0	47,33,440
CIVIL SURGEON, CIVIL SURGEON	2071	01-COMMUTED	44,877	0	44,877
VALUE OF					
PENSIONS					
01-GRATUITIES			9,00,000	0	9,00,000
01-LEAVE			6,98,60,367	1,14,02,164	8,12,62,531
ENCASHMENT					
BENEFITS					
01-PENSION AND			65,28,036	3,87,375	69,15,411
OTHER					
RETIREMENT					

TOTAL (MH)				
		7,73,33,280	1,17,89,539	8,91,22,819
2210	01-COMMUNITY	66,04,211	9,81,804	75,86,015
HEALTH CENTRES				
01-DRUG CONTROL		20,15,963	5,78,973	25,94,936
01-FOOD		7,65,035	1,12,917	8,77,952

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSPECTORATE			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	01-HEALTH	13,07,441	2,18,971	15,26,412
COMMISSIONE	GOVERNANCE			STATISTICS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINSUB1121.TXT

01-MEDICAL	10,80,248	19,488	10,99,736
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,01,45,663	27,23,604	2,28,69,267
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	11,072	388	11,460
HEALTH CENTRES			
02-DISTRICT	1,18,64,396	17,27,223	1,35,91,619
ADMINISTRATION			
04-OTHER	18,51,936	2,24,735	20,76,671
PREVENTIVE			
MEASURES			
06-NATIONAL	3,42,111	80,597	4,22,708

LEPROSY CONTROL

PROGRAMME

07-MEDICAL	4,26,92,842	61,00,203	4,87,93,045
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	7,590	0	7,590
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PROGRAMME

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TOTAL(MH)	8,86,88,508	1,27,68,903	10,14,57,411

2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	03-REIMBURSEMEN	25,56,927	70,180	26,27,107
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	6,43,360	0	6,43,360
				THE POOR			
				39-CREATION OF	2,00,000	0	2,00,000

COMPENSATION

FUND

*****				-----		
TOTAL(MH)				35,00,287	80,180	35,80,467
*****				-----		
TOTAL(DDO)				16,95,22,075	2,46,38,622	19,41,60,697
COMMANDANT, ,PUNJAB HOME GUARD	2070	01-CIVIL	7,339	0	7,339	
DEFENCE						
01-HOME GUARDS			19,63,39,738	2,83,54,378	22,46,94,116	
URBAN AND RURAL						
WING						
*****				-----		
TOTAL(MH)				19,63,47,077	2,83,54,378	22,47,01,455
2235	03-REIMBURSEMEN	0	52,507	52,507		

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	52,507	52,507

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			19,63,47,077	2,84,06,885	22,47,53,962
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

COMMANDANT, 27TH BATALLION,	2071	01- LEAVE	82,51,068	7,73,787	90,24,855
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,26,279	1,25,812	10,52,091
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	91,77,347	9,52,106	1,01,29,453

		TOTAL (DDO)	20,55,24,424	2,93,06,484	23,48,30,908
COMMANDANT, 36TH BATALLION,	2071	01- LEAVE	0	17,648	17,648
P.A.P, BAHADURGARH		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	17,648	17,648
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TOTAL(DDO)	0	17,648	17,648
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COMMANDANT, 4TH I.R.B, JALANDHAR 2071	01- LEAVE	67,12,959	0	67,12,959
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CANTT.	ENCASHMENT			
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BENEFITS

01-PENSION AND	1,09,956	54,978	1,64,934
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	68,22,915	54,978	68,77,893
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			68,22,915	54,978	68,77,893
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 75 BATTALLION PAP,	2071	01-LEAVE	84,64,491	16,59,596	1,01,24,087
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	7,11,400	99,800	8,11,200
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----		
		TOTAL (MH)			1,59,98,806	18,14,374	1,78,13,180
		*****			-----		
		TOTAL (DDO)			1,59,98,806	18,14,374	1,78,13,180

COMMANDANT, 7TH BATALLION P.A.P, 2071	01-LEAVE	46,08,081	34,95,847	81,03,928
JALANDHAR CANTT.	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1,31,579	18,797	1,50,376
	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL(MH)		47,39,660	35,14,644	82,54,304

TOTAL(DDO)		47,39,660	35,14,644	82,54,304
COMMANDANT, 82ND BATTALLION 2071	01-LEAVE	70,41,235	15,66,694	86,07,929
PUNJAB ARMED POLICE,	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	0	35,066	35,066

OTHER

RETIREMENT

BENEFITS

*****	-----		
TOTAL(MH)	70,41,235	16,01,760	86,42,995

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			70,41,235	16,01,760	86,42,995
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB1121.TXT					
COMMANDANT, 9TH BATTALLION FBD	2071	01-LEAVE	77,81,959	4,00,596	81,82,555
ENCASHMENT					
BENEFITS					
		01-PENSION AND	90,390	0	90,390
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			1,49,13,584	20,02,356	1,69,15,940
*****			-----		
TOTAL(DDO)			1,49,13,584	20,02,356	1,69,15,940
COMMANDANT, COMBINED H.G., CIVIL	2070	01-DIRECTION	3,49,437	0	3,49,437
DEFENCE, TRG. INSTITUTE, PUNJAB,					
(MOHALI)					
*****			-----		
TOTAL(MH)			3,49,437	0	3,49,437

*****		-----		
TOTAL (DDO)		3,49,437	0	3,49,437

COMMANDANT, COMMANDANT 13TH	2071	01- LEAVE	63,18,443	9,02,218	72,20,661
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		63,18,443	9,02,218	72,20,661

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	52,337	23,626	75,963

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		82,337	23,626	1,05,963

			TOTAL(DDO)		64,00,780	9,25,844	73,26,624
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,PUNJAB ARMED POLICE	2071	01-LEAVE	8,25,220	7,21,580	15,46,800
COMMISSIONE	GOVERNANCE	80 BATALLION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	58,310	0	58,310

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	8,83,530	7,21,580	16,05,110

*****	-----	-----	-----
TOTAL(DDO)	8,83,530	7,21,580	16,05,110

COMMANDER, 6TH BATALLION, FAZILKA	2070	02-HOME GUARDS	10,03,10,305	1,44,55,212	11,47,65,517
		BORDER WING			

98-COMPUTERIZAT	1,970	0	1,970
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	10,03,12,275	1,44,55,212	11,47,67,487

2235	03-REIMBURSEMEN	0	3,79,013	3,79,013
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FINSUB1121.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		0	3,79,013	3,79,013

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

10,03,12,275

1,48,34,225

11,51,46,500

COMMANDING OFFICER, 3RD PUNJB	2071	01-LEAVE	6,11,170	0	6,11,170
BATTALION, NCC		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			6,11,170	3,79,013	9,90,183
2235		03-REIMBURSEMEN	41,969	0	41,969
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			41,969	0	41,969
*****			-----		
TOTAL(DDO)			10,09,65,414	1,48,34,225	11,57,99,639

CONTROLLER, DISTRICT FOOD AND	2071	01-PENSION AND	13,97,795	1,99,685	15,97,480
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SUPPLIES		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	13,97,795	1,99,685	15,97,480

*****	-----	-----	-----
TOTAL(DDO)	13,97,795	1,99,685	15,97,480

CONTROLLER, FOOD AND SUPPLY	2071	01-FAMILY	1,86,315	21,878	2,08,193
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DEPARTMENT, PUNJAB		PENSIONS			
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		01-LEAVE	56,88,860	0	56,88,860
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GOVERNMENT OF PUNJAB				Page	765
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	01-PENSION AND	17,53,996	1,24,986	18,78,982
COMMISSIONER	GOVERNANCE	DEPARTMENT, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****-----

TOTAL(MH)76,29,1711,46,86477,76,035

2235	03-REIMBURSEMEN	0	6,343	6,343
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)06,3436,343

*****			-----		
TOTAL (DD0)			76,29,171	1,53,207	77,82,378
CONTROLLER, PRINTING AND	2071	01- LEAVE	27,46,561	0	27,46,561
STATIONERY, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,26,499	1,85,240	9,11,739
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			34,73,060	1,85,240	36,58,300
*****			-----		
TOTAL (DD0)			34,73,060	1,85,240	36,58,300
DEPUTY COMMISSIONER, AMRITSAR	2071	01- LEAVE	6,33,525	0	6,33,525

BENEFITS

01-PENSION AND3,55,57052,4154,07,985

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL(MH)9,89,09552,41510,41,510

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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COMMISSIONER	GOVERNANCE			PAYMENTS TO
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RS	REFORMS-CUM-CHIEF			FAMILIES OF
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SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,
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	CHANDIGARH			GOVERNMENT
--	------------	--	--	------------

SERVANTS ETC.

DYING IN

HARNESS

*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DD0)			10,89,095	52,415	11,41,510
DEPUTY COMMISSIONER,DEPUTY	2235	09- INTEGRATED	0	72,377	72,377
COMMISSIONER, BHUNDER		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			0	72,377	72,377
*****			-----		
TOTAL(DD0)			0	72,377	72,377

DEPUTY COMMISSIONER, MOGA	2071	01- LEAVE	11,28,850	0	11,28,850
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		11,28,850	0	11,28,850

*****			-----	-----	-----
	TOTAL (DDO)		11,28,850	0	11,28,850

DEPUTY CONTROLLER, CENTRAL	2071	01- LEAVE	8,36,400	0	8,36,400
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	8,36,400	0	8,36,400
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)	8,36,400	0	8,36,400
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DEPUTY CONTROLLER,DIRECTORATE OF 2071	01-LEAVE	53,13,752	4,50,490	57,64,242
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SOCIAL WELFARE, PUNJAB

ENCASHMENT
BENEFITS

01-PENSION AND	20,78,068	1,74,505	22,52,573
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OTHER

RETIREMENT

BENEFITS

TOTAL (MH)	82,28,220	6,24,995	88,53,215
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*****			-----		
TOTAL (DDO)			82,28,220	6,24,995	88,53,215

DEPUTY CONTROLLER, INFORMATION	2071	01- LEAVE	25,09,290	8,34,133	33,43,423
AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	24,861	0	24,861
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			25,34,151	8,34,133	33,68,284

*****			-----		
TOTAL (DDO)			25,34,151	8,34,133	33,68,284

DEPUTY CONTROLLER, LOCAL	2071	01- LEAVE	22,23,464	6,29,650	28,53,114
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GOVERNMENT, PUNJAB

ENCASHMENT

BENEFITS

01-PENSION AND1,86,1821,14,4313,00,613

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		24,09,646	7,44,081	31,53,727
			*****		-----	-----	-----
			TOTAL(DDO)		24,09,646	7,44,081	31,53,727

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	FINSUB1121.TXT 01-GRATUITIES	9,70,000	0	9,70,000
COMMISSIONE	GOVERNANCE	DAM PROJECT, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	44,28,930	14,05,700	58,34,630
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	29,97,238	3,08,311	33,05,549
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		83,96,168	17,14,011	1,01,10,179
			*****	-----			
			TOTAL (DD0)		83,96,168	17,14,011	1,01,10,179
		DEPUTY CONTROLLER, SAINIK	2071	01-LEAVE	7,21,436	0	7,21,436

BENEFITS

*****		-----		
TOTAL(MH)		7,21,436	0	7,21,436

*****		-----		
TOTAL(DDO)		7,21,436	0	7,21,436

DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-FAMILY	0	24,725	24,725
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DEPARTMENT, PUNJAB

PENSIONS

01-LEAVE	17,69,082	0	17,69,082
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINSUB1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-PENSION AND	3,25,606	32,011	3,57,617
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	20,94,688	56,736	21,51,424

*****	-----	-----	-----
TOTAL(DDO)	20,94,688	56,736	21,51,424

DEPUTY DIRECTOR SMALL	2047	01-DIRECTION	1,99,00,000	40,00,000	2,39,00,000
SAVINGS, LUDHIANA					

02-DISTRICT	3,62,270	37,374	3,99,644
ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,02,62,270	40,37,374	2,42,99,644

*****			-----		
TOTAL (DDO)			2,02,62,270	40,37,374	2,42,99,644

DEPUTY DIRECTOR, AGRICULTURE	2071	01- LEAVE	5,44,163	5,94,750	11,38,913
(ICDP)		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	5,20,392	1,73,464	6,93,856
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			10,64,555	7,68,214	18,32,769

*****			-----		
TOTAL (DDO)			10,64,555	7,68,214	18,32,769

DEPUTY DIRECTOR, ANIMAL	2071	01- LEAVE	20,56,150	0	20,56,150
HUSBANDARY		ENCASHMENT			

FINSUB1121.TXT
BENEFITS

01-PENSION AND	2,52,151	0	2,52,151
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		23,08,301	0	23,08,301

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	HUSBANDARY		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	3,914	0	3,914
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,03,914	0	1,03,914

*****	-----		
TOTAL(DDO)	24,12,215	0	24,12,215

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-GRATUITIES	23,05,240	5,11,700	28,16,940
	01-LEAVE	4,23,66,773	51,32,071	4,74,98,844

ENCASHMENT

BENEFITS

	01-PENSION AND	34,76,708	3,25,200	38,01,908
--	----------------	-----------	----------	-----------

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	4,81,48,721	59,68,971	5,41,17,692	

2235	03-REIMBURSEMEN	1,05,026	0	1,05,026
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINSUB1121.TXT				
		TOTAL(MH)		1,05,026	0	1,05,026
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 4403	19-UPGRADATION	97,704	0	97,704
COMMISSIONE	GOVERNANCE		OF VETERINARY			
RS	REFORMS-CUM-CHIEF		INSTITUTION AND			
SECRETERIAT	SECRETARY, PUNJAB,		FARMS			
	CHANDIGARH					
*****			-----	-----	-----	
			TOTAL(MH)	97,704	0	97,704
*****			-----	-----	-----	
			TOTAL(DDO)	4,83,51,451	59,68,971	5,43,20,422
	DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	01- LEAVE	61,28,630	7,19,220	68,47,850	
		ENCASHMENT				
		BENEFITS				
*****			-----	-----	-----	
			TOTAL(MH)	61,28,630	7,19,220	68,47,850

*****					-----				
TOTAL(DDO)				61,28,630		7,19,220		68,47,850	

DEPUTY DIRECTOR,DIARY	2071	01-GRATUITIES		0		5,01,531		5,01,531	
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DEVELOPMENT

01-LEAVE		10,77,016		0		10,77,016			
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ENCASHMENT

BENEFITS

01-PENSION AND		8,49,395		90,217		9,39,612			
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OTHER

RETIREMENT

BENEFITS

*****					-----				
TOTAL(MH)				19,26,411		5,91,748		25,18,159	

2235	03-REIMBURSEMEN		58,079		0		58,079		
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T OF MEDICAL

CHARGES TO

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL (MH)					58,079	0	58,079

TOTAL (DDO)					19,84,490	5,91,748	25,76,238
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, INSTITUTE OF	2070	01-DIRECTION	7,00,856	61,600	7,62,456
COMMISSIONE	GOVERNANCE	FINANCE AND BANKING PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL(MH)				7,00,856	61,600	7,62,456
*****				-----		
TOTAL(DDO)				7,00,856	61,600	7,62,456
DEPUTY DIRECTOR, INTERNAL AUDIT	2071	01-LEAVE		35,52,650	0	35,52,650
ORGANISATION , PUNJAB		ENCASHMENT				
		BENEFITS				
		01-PENSION AND		3,82,200	1,27,400	5,09,600
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				39,34,850	1,27,400	40,62,250
*****				-----		
TOTAL(DDO)				39,34,850	1,27,400	40,62,250

DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071	01-GRATUITIES	9,00,000	0	9,00,000
	01-PENSION AND	95,400	0	95,400
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL (MH)	9,95,400	0	9,95,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,95,400	0	9,95,400

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	01-LEAVE	10,19,210	0	10,19,210
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FINSUB1121.TXT									
COMMISSIONERS		GOVERNANCE		COM.DEVELOPMENT		ENCASHMENT			
SECRETARY,		PUNJAB,		CHANDIGARH		BENEFITS			
						01-PENSION AND			
						4,28,399			
						1,83,193			
						6,11,592			
						OTHER			
						RETIREMENT			
						BENEFITS			

						TOTAL(MH)			
						24,43,009			
						1,83,193			
						26,26,202			

						TOTAL(DDO)			
						24,43,009			
						1,83,193			
						26,26,202			

						TOTAL(MH)			
						9,03,340			
						3,43,730			
						12,47,070			

						TOTAL(MH)			
						9,03,340			
						3,43,730			
						12,47,070			

*****				-----	-----	-----
TOTAL(DDO)				9,03,340	3,43,730	12,47,070

DEPUTY DIRECTOR, SMALL SAVING	2047	01-DIRECTION	4,94,000	0	4,94,000
OFFICER,					

		02-DISTRICT	11,86,848	1,68,315	13,55,163
ADMINISTRATION					

*****				-----	-----	-----
TOTAL(MH)				16,80,848	1,68,315	18,49,163

*****				-----	-----	-----
TOTAL(DDO)				16,80,848	1,68,315	18,49,163

DEPUTY DIRECTOR, SMALL SAVINGS,	2047	02-DISTRICT	5,34,130	76,005	6,10,135
FATEHGARH SAHIB					
ADMINISTRATION					

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		5,34,130	76,005	6,10,135
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		5,34,130	76,005	6,10,135
	DEPUTY DISTRICT	2071	01-FAMILY	0	12,44,710	12,44,710	
	ATTORNEY, DISTRICT ATTORNEY		PENSIONS				
			01-LEAVE	4,74,450	0	4,74,450	

BENEFITS

TOTAL (MH)		10,08,580	13,20,715	23,29,295	
2235	03-REIMBURSEMEN	16,651	0	16,651	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		16,651	0	16,651	

TOTAL (DDO)		10,25,231	13,20,715	23,45,946	
DEPUTY FOOD AND STATISTICAL	2071	01-GRATUITIES	51,074	0	51,074
ADVISOR,DEPUTY FOOD AND					

STATISTICAL ADVISOR

FINSUB1121.TXT

01- LEAVE	1, 20, 57, 777	37, 09, 210	1, 57, 66, 987
ENCASHMENT			
BENEFITS			
01-PENSION AND	4, 82, 719	47, 840	5, 30, 559
OTHER			
RETIREMENT			
BENEFITS			

***** -----

GOVERNMENT OF PUNJAB

Page 775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1, 25, 91, 570	37, 57, 050	1, 63, 48, 620

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2235	03-REIMBURSEMEN	23, 000	0	23, 000
COMMISSIONE	GOVERNANCE	ADVISOR, DEPUTY FOOD AND		T OF MEDICAL			

FINSUB1121.TXT			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR	CHARGES TO
SECRETERIAT	SECRETARY, PUNJAB,		PUNJAB
	CHANDIGARH		GOVERNMENT
			PENSIONERS

	TOTAL (MH)	1,26,14,570	37,57,0501,63,71,620

	TOTAL (DD0)	1,26,14,570	37,57,0501,63,71,620
	DEPUTY MEDICAL	2071	01-LEAVE8,52,03008,52,030
	SUPRINDENT, T.B.CLINIC AND		ENCASHMENT
	SANATORIA		BENEFITS

	TOTAL (MH)	8,52,030	08,52,030

	TOTAL (DD0)	8,52,030	08,52,030

DEPUTY REGISTRER, CO-OPERATIVE	2071	01- LEAVE	1,59,900	0	1,59,900
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SOCITY		ENCASHMENT			
		BENEFITS			

*****		-----			
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TOTAL (MH)			1,59,900	0	1,59,900
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2235	02- EX- GRATIA		1,00,000	0	1,00,000
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PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

03- REIMBURSEMEN			9,21,378	22,144	9,43,522
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T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)

10,21,378

22,144

10,43,522

TOTAL(DDO)

11,81,278

22,144

12,03,422

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	47,31,114	11,58,208	58,89,322
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COMMISSIONER	GOVERNANCE	POLICE, COMMANDANT 2ND IRB		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETARIAT	SECRETARY, PUNJAB,						
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CHANDIGARH

01-PENSION AND

10,65,687

1,36,047

12,01,734

OTHER

RETIREMENT

BENEFITS

		*****			-----		
		TOTAL (MH)		57,96,801	12,94,255	70,91,056	

		TOTAL (DDO)		57,96,801	12,94,255	70,91,056	
DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT		50,000	0	50,000	
POLICE, COMMANDANT 6TH IRB		LINKED					
		INSURANCE					
		SCHEME					
		02-EX-GRATIA		6,00,000	1,00,000	7,00,000	
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					

03-REIMBURSEMEN	19,736	0	19,736
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,69,736	1,00,000	7,69,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	6,69,7361,00,0007,69,736
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1121.TXT

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	7,00,29,502	23,87,085	7,24,16,587
POLICE, TELECOMUNICATION POLICE,		ENCASHMENT			
PUJAB		BENEFITS			
		01-PENSION AND	15,26,064	71,937	15,98,001
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		7,22,25,302	25,59,022	7,47,84,324
	*****		-----	-----	-----
	TOTAL(DDO)		7,22,25,302	25,59,022	7,47,84,324
DIRCTOR, ANIMAL HUSBANDRY	2071	01-LEAVE	72,23,070	34,42,460	1,06,65,530
		ENCASHMENT			

FINSUB1121.TXT
BENEFITS

01-PENSION AND	8,23,161	1,42,632	9,65,793
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	80,46,231	35,85,092	1,16,31,323
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TOTAL(DDO)	80,46,231	35,85,092	1,16,31,323
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DIRECTOR, AYURVEDIC, PUNJAB	2071	01-PENSION AND	2,89,695	41,385	3,31,080
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	2,89,695	41,385	3,31,080
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,89,695	41,385	3,31,080
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DIRECTOR, COLONIZATION, PUNJAB	2071	01-PENSION AND	3,38,968	42,371	3,81,339
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		6,28,663	83,756	7,12,419

*****				-----		
TOTAL(DD0)				6,28,663	83,756	7,12,419
DIRECTOR,DIRECTOR HEALTH AND	2071	01-GOVERNMENT	75,098	1,343	76,441	
FAMILY WELFARE, PUNJAB		CONTRIBUTION				
		FOR DEFINED				
		CONTRIBUTION				
		PENSION SCHEME				
		01-GRATUITIES	20,00,000	0	20,00,000	
		01-LEAVE	2,98,36,649	95,38,863	3,93,75,512	
		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	34,52,774	2,57,649	37,10,423	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				3,53,64,521	97,97,855	4,51,62,376

TOTAL(DDO)	3,53,64,521	97,97,855	4,51,62,376
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DIRECTOR,GOVERNMENT COLLEGE OF	2071	01-LEAVE	22,52,126	12,92,414	35,44,540
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SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB	Page	779
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		22,52,126	12,92,414	35,44,540
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(DDO) 22,52,126 12,92,414 35,44,540

DIRECTOR,KANDI WATER SHED DESIGN 2071 01-LEAVE 19,69,234 0 19,69,234

DIVISION ENCASHMENT
BENEFITS

01-PENSION AND 6,64,933 83,476 7,48,409

OTHER
RETIREMENT
BENEFITS

***** -----

TOTAL(MH) 48,86,293 13,75,890 62,62,183

***** -----

TOTAL(DDO) 48,86,293 13,75,890 62,62,183

DIRECTOR,PUBLIC ENTERPRISES AND 2075 01-ASSISTANCE 1,24,98,00,000 80,52,00,000 2,05,50,00,000

DISINVESTMENT, PUNJAB TO PUNJAB

INFRASTRUCTURE

DEVELOPMENT

BOARD

*****	-----	-----	-----
TOTAL (MH)	1,24,98,00,000	80,52,00,000	2,05,50,00,000

3451	07-PUNJAB	18,65,000	10,95,000	29,60,000
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INFRASTRUCTURE

REGULATORY

AUTHORITY

*****	-----	-----	-----
TOTAL (MH)	18,65,000	10,95,000	29,60,000

*****	-----	-----	-----
TOTAL (DD0)	1,25,16,65,000	80,62,95,000	2,05,79,60,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND	2071	01-GRATUITIES	25,44,914	0	25,44,914
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	17,07,424	18,40,204	35,47,628
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	12,43,690	75,456	13,19,146
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		73,61,028	30,10,660	1,03,71,688

*****		FINSUB1121.TXT			
*****		-----			
TOTAL (DD0)		1,25,71,61,028	80,82,10,660	2,06,53,71,688	
DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE	27,04,010	0	27,04,010	
	ENCASHMENT				
	BENEFITS				
	01-PENSION AND	1,04,568	8,714	1,13,282	
	OTHER				
	RETIREMENT				
	BENEFITS				
*****		-----			
TOTAL (MH)		28,08,578	8,714	28,17,292	
*****		-----			
TOTAL (DD0)		28,08,578	8,714	28,17,292	
DISTRICT AND SESION	2071	01-LEAVE	4,63,975	67,660	5,31,635
JUDGE, FEROZEPUR		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,48,855	21,265	1,70,120
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	6,12,830	88,925	7,01,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	6,12,83088,9257,01,755
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

DISTRICT AND SESSION	2071	01-LEAVE	17,84,830	0	17,84,830
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		23,97,660	88,925	24,86,585

TOTAL(DD0)			23,97,660	88,925	24,86,585

DISTRICT AND SESSION JUDGE,ROPAR 2071	01-LEAVE	31,88,970	6,940	31,95,910
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	0	5,816	5,816
	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL (MH)	31,88,970	12,756	32,01,726
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*****	-----		
TOTAL (DDO)	31,88,970	12,756	32,01,726

DISTRICT ATTORNEY, AMRITSAR	2071	01- LEAVE	0	3,93,719	3,93,719
		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	0	3,93,719	3,93,719

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	0	4,93,719	4,93,719
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,DISTRICT	2071	01- LEAVE	12,60,330	0	12,60,330
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COMMISSIONE	GOVERNANCE	ATTORNEY		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
----	-------------------	--	--	----------	--	--	--

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND	1,70,897	0	1,70,897
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OTHER

RETIREMENT

BENEFITS

*****			-----		
TOTAL(MH)			14,31,227	0	14,31,227
*****			-----		
TOTAL(DDO)			14,31,227	0	14,31,227
DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	32,81,965	0	32,81,965
OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			
*****			-----		
TOTAL(MH)			32,81,965	0	32,81,965
*****			-----		
TOTAL(DDO)			32,81,965	0	32,81,965
DISTRICT AYURVEDIC AND UNANI	2071	01-LEAVE	3,00,890	0	3,00,890
OFFICER,HOSHIARPUR		ENCASHMENT			

BENEFITS

TOTAL(MH)

3,00,890

0

3,00,890

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, TOTAL(DDO)

3,00,890

0

3,00,890

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT AYURVEDICA AND UNANI

2071

01-LEAVE

32,97,925

3,99,210

36,97,135

OFFICER, DISTRICT AYURVEDICA AND		FINSUB1121.TXT ENCASHMENT		
UNANI		BENEFITS		
*****		-----		
TOTAL (MH)		35,98,815	3,99,210	39,98,025
2230	01-DIRECTORATE	22,186	0	22,186
		OF INDUSTRIAL		
		TRAINING		
*****		-----		
TOTAL (MH)		22,186	0	22,186
2235	04-LEGAL AID TO	2,800	0	2,800
		THE POOR		
*****		-----		
TOTAL (MH)		2,800	0	2,800
*****		-----		
TOTAL (DD0)		36,23,801	3,99,210	40,23,011

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	43,21,809	0	43,21,809
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****	-----			
TOTAL (MH)		43,21,809	0	43,21,809

*****	-----			
TOTAL (DDO)		43,21,809	0	43,21,809

DISTRICT COMMANDANT, PUNJAB HOME	2071	01-PENSION AND	2,03,175	29,025	2,32,200
GUARD		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,03,175	29,025	2,32,200
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TOTAL (DDO)	2,03,175	29,025	2,32,200
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT, PUNJAB HOME	2070	01-CIVIL	53,16,093	7,48,780	60,64,873
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-HOME GUARDS	19,42,13,694	2,86,36,078	22,28,49,772
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URBAN AND RURAL

WING

98-COMPUTERIZAT	7,000	0	7,000
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ION IN THE

STATE

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TOTAL(MH)	19,95,36,787	2,93,84,858	22,89,21,645
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	22,951	68,431	91,382
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	32,951	68,431	1,01,382
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***** -----

TOTAL(DDO)	19,95,69,738	2,94,53,289	22,90,23,027
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FINSUB1121.TXT						
DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL	15,21,389	2,28,454	17,49,843	
DEFENCE						
01-HOME GUARDS						
12,60,74,166						
1,82,77,751						
14,43,51,917						
URBAN AND RURAL						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WING							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2070	98-COMPUTERIZAT	2,930	0	2,930
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,			ION IN THE STATE			
SECRETARIAT	CHANDIGARH						

			TOTAL(MH)		12,75,98,485	1,85,06,205	14,61,04,690

FINSUB1121.TXT

2235	03-REIMBURSEMEN	2,09,375	16,037	2,25,412
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	2,09,375	16,037	2,25,412
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TOTAL (DDO)	12,78,07,860	1,85,22,242	14,63,30,102
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DISTRICT COMMANDER, DISTRICT	2070	01-HOME GUARDS	4,68,45,908	67,97,845	5,36,43,753
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COMMANDER, PUNJAB HOME GUARDS, URBAN AND RURAL

MANSA WING

* * * * *

TOTAL (MH)	4,68,45,908	67,97,845	5,36,43,753
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2235	03-REIMBURSEMEN	3,322	0	3,322
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

		*****			-----		
		TOTAL (MH)		3,322	0	3,322	

		TOTAL (DDO)		4,68,49,230	67,97,845	5,36,47,075	
DISTRICT COMMANDER, GURDASPUR		2070	01-CIVIL	17,34,177	3,38,205	20,72,382	
		DEFENCE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2070	01-HOME GUARDS	18,06,55,207	2,62,30,633	20,68,85,840
COMMISSIONER	GOVERNANCE			URBAN AND RURAL			
RS	REFORMS-CUM-CHIEF			WING			
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-HOME GUARDS	4,993	0	4,993
				BORDER WING			
				98-COMPUTERIZAT	1,000	0	1,000
				ION IN THE			
				STATE			
*****					-----		
			TOTAL (MH)		18,23,95,377	2,65,68,838	20,89,64,215
2235				03-REIMBURSEMEN	33,554	0	33,554
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	0	10,000	10,000
THE POOR			

*****	-----		
TOTAL(MH)	33,554	10,000	43,554

*****	-----		
TOTAL(DDO)	18,24,28,931	2,65,78,838	20,90,07,769

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	25,21,399	4,62,187	29,83,586
GUARD		DEFENCE			

01-HOME GUARDS	26,57,89,405	4,80,15,373	31,38,04,778
URBAN AND RURAL			
WING			

02-HOME GUARDS	0	4,178	4,178
BORDER WING			

98-COMPUTERIZAT	930	985	1,915
ION IN THE			

*****	-----	-----	-----
TOTAL(MH)	26,83,11,734	4,84,82,723	31,67,94,457

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	20,000	0	20,000
COMMISSIONE	GOVERNANCE	GUARD		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	20,000	0	20,000

2235	03-REIMBURSEMEN	59,225	8,190	67,415
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FINSUB1121.TXT				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		59,225	8,190	67,415

TOTAL(DDO)		26,83,90,959	4,84,90,913	31,68,81,872
DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	25,07,598	3,74,783
GUARD , FEROZEPUR		DEFENCE		28,82,381
		01-HOME GUARDS	12,37,08,302	1,78,52,453
		URBAN AND RURAL		14,15,60,755
		WING		

TOTAL(MH)		12,62,15,900	1,82,27,236	14,44,43,136

2235	03-REIMBURSEMEN	0	21,255	21,255
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		0	21,255	21,255

*****	-----			
TOTAL (DDO)		12,62,15,900	1,82,48,491	14,44,64,391

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	40,348	0	40,348

FINSUB1121.TXT											
COMMISSIONER		GOVERNANCE		GUARD, PUNJAB		DEFENCE					
SECRETARY		REFORMS-CUM-CHIEF									
SECRETARIAT		SECRETARY, PUNJAB,									
		CHANDIGARH									

				TOTAL (MH)		40,348		21,255		61,603	

				TOTAL (DDO)		12,62,56,248		1,82,48,491		14,45,04,739	
DISTRICT COMMANDER, PUNJAB		HOME		2070		01-CIVIL		11,94,026		1,60,719	
GUARD, FARIDKOT						DEFENCE					
						01-HOME GUARDS		23,27,58,908		3,36,26,762	
						URBAN AND RURAL					
						WING					

				TOTAL (MH)		23,39,52,934		3,37,87,481		26,77,40,415	

FINSUB1121.TXT					
2235	03-REIMBURSEM	3,50,497	0	3,50,497	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
	TOTAL(MH)	3,50,497	0	3,50,497	
*****		-----			
	TOTAL(DDO)	23,43,03,431	3,37,87,481	26,80,90,912	
DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	42,47,978	6,46,845	48,94,823
GUARD, JALANDHAR		DEFENCE			
		01-HOME GUARDS	18,37,93,275	2,64,22,516	21,02,15,791
		URBAN AND RURAL			
		WING			
*****		-----			
	TOTAL(MH)	18,80,41,253	2,70,69,361	21,51,10,614	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			18,80,41,253	2,70,69,361	21,51,10,614
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT COMMANDER, PUNJAB HOME	2070	01-HOME GUARDS	5,87,29,355	95,76,572	6,83,05,927
		GUARD, KAPURTHALA		URBAN AND RURAL			
				WING			
*****					-----		

		FINSUB1121.TXT			
TOTAL(MH)			24,67,70,608	3,66,45,933	28,34,16,541
*****			-----		
TOTAL(DDO)			24,67,70,608	3,66,45,933	28,34,16,541
DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	10,02,691	99,904	11,02,595
GUARD, ROPAR		DEFENCE			
		01-HOME GUARDS	12,16,63,517	1,75,04,354	13,91,67,871
		URBAN AND RURAL			
		WING			
*****			-----		
TOTAL(MH)			12,26,66,208	1,76,04,258	14,02,70,466
2071		01-PENSION AND	2,09,510	29,930	2,39,440
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		

			FINSUB1121.TXT			
	TOTAL(MH)			2,09,510	29,930	2,39,440

*****	-----			
TOTAL(DDO)		12,28,75,718	1,76,34,188	14,05,09,906

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	18,10,980	2,64,653	20,75,633
GUARD, SANGRUR		DEFENCE			
		01-HOME GUARDS	19,46,42,575	3,16,67,937	22,63,10,512
		URBAN AND RURAL			
		WING			

GOVERNMENT OF PUNJAB	Page	790
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	TOTAL(MH)		19,64,53,555	3,19,32,590	22,83,86,145
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR					

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,855	57,527	2,83,382
*****			-----		
	TOTAL (MH)		19,66,79,410	3,19,90,117	22,86,69,527
*****			-----		
	TOTAL (DDO)		19,66,79,410	3,19,90,117	22,86,69,527
DISTRICT COMMANDER, PUNJAB HOME GUARDS	2071	01-LEAVE ENCASHMENT BENEFITS	7,24,540	0	7,24,540

01-PENSION AND	2,39,323	34,189	2,73,512
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,63,863	34,189	9,98,052

*****	-----	-----	-----
TOTAL(DD0)	9,63,863	34,189	9,98,052

DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	4,47,640	0	4,47,640
FOOD AND SUPLLIES CONTROLLER		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	12,92,000	3,55,552	16,47,552
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)17,39,6403,55,55220,95,192

GOVERNMENT OF PUNJABPage791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			17,39,640	3,55,552	20,95,192
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT CONTROLLER,DISTRICT	2071	01-LEAVE	6,89,133	0	6,89,133
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FOOD AND SUPPLY CONTROLLER ENCASHMENT

BENEFITS

01-PENSION AND	10,27,205	1,12,914	11,40,119
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OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)		34,55,978	4,68,466	39,24,444

*****	-----			
TOTAL(DDO)		34,55,978	4,68,466	39,24,444

DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	9,97,075	1,37,467	11,34,542
FOOD AND SUPPLY CONTROLLER,		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		9,97,075	1,37,467	11,34,542

2235	03-REIMBURSEMEN	81,162	2,97,879	3,79,041
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	81,162	2,97,879	3,79,041
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TOTAL (DDO)	10,78,237	4,35,346	15,13,583
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,FOOD AND	2071	01-LEAVE	47,38,125	3,40,880	50,79,005
COMMISSIONE	GOVERNANCE	SUPPLY CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

		01-PENSION AND	15,34,684	1,73,749	17,08,433
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	62,72,809	5,14,629	67,87,438

		TOTAL(DDO)	62,72,809	5,14,629	67,87,438

TOTAL (DDO)		FINSUB1121.TXT	3,24,730	0	3,24,730
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	7,26,270	0	7,26,270
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(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT			
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OFFICER (ELEMENTARY)		BENEFITS			
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		01-PENSION AND	2,60,976	43,496	3,04,472
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		OTHER			
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		RETIREMENT			
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		BENEFITS			
--	--	----------	--	--	--

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TOTAL (MH)			9,87,246	43,496	10,30,742
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TOTAL (DDO)			9,87,246	43,496	10,30,742
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DISTRICT EDUCATION OFFICER	2071	01-LEAVE	6,97,350	0	6,97,350
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(PRIMARY),DISTRICT EDUCATION		ENCASHMENT			
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OFFICER (PRIMARY)		BENEFITS			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (PRIMARY), DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,95,666	42,238	3,37,904

TOTAL (MH)					9,93,016	42,238	10,35,254

TOTAL (DDO)					9,93,016	42,238	10,35,254
DISTRICT EDUCATION OFFICER (SECONDARY), DISTRICT EDUCATION OFFICER (SECONDARY)					2071	01-LEAVE ENCASHMENT BENEFITS	6,04,920

FINSUB1121.TXT					
01-PENSION AND		2,65,017	33,486	2,98,503	
OTHER					
RETIREMENT					
BENEFITS					
01-PENSION TO		20,00,000	0	20,00,000	
EMPLOYEES OF					
STATE AIDED					
EDUCATIONAL					
INSTITUTIONS					
(SCHOOLS)					

TOTAL(MH)		28,69,937	33,486	29,03,423	

TOTAL(DDO)		28,69,937	33,486	29,03,423	
DISTRICT EDUCATION		2071	01-GRATUITIES	16,28,411	9,46,846
OFFICER(SCHOOL),ROPAR				25,75,257	

FINSUB1121.TXT			
01-LEAVE	22,44,150	0	22,44,150
ENCASHMENT			
BENEFITS			
01-PENSION AND	2,24,791	32,113	2,56,904
OTHER			
RETIREMENT			
BENEFITS			

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TOTAL(MH)	40,97,352	9,78,959	50,76,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		40,97,352	9,78,959	50,76,311

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT EDUCATION	2071	01-PENSION TO	35,44,183	0	35,44,183
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
*****			-----		
TOTAL(MH)			76,41,535	9,78,959	86,20,494
*****			-----		
TOTAL(DDO)			76,41,535	9,78,959	86,20,494
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,17,750	0	1,17,750
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,17,750	0	1,17,750

*****		-----		
TOTAL(DDO)		1,17,750	0	1,17,750

DISTRICT EDUCATION	2071	01-LEAVE	11,74,160	0	11,74,160
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

*****		-----		
TOTAL(MH)		11,74,160	0	11,74,160

*****		-----		
TOTAL(DDO)		11,74,160	0	11,74,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	01-LEAVE	78,64,457	10,53,060	89,17,517
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		90,38,617	10,53,060	1,00,91,677
			2202	01-DIRECTION	2,88,02,387	42,48,285	3,30,50,672
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,88,02,387	42,48,285	3,30,50,672

	2235	03-REIMBURSEMEN	74,199	0	74,199		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		*****	-----	-----	-----		
		TOTAL(MH)	74,199	0	74,199		
		*****	-----	-----	-----		
		TOTAL(DDO)	3,79,15,203	53,01,345	4,32,16,548		
		*****	-----	-----	-----		
		DISTRICT EDUCATION	2071	01-LEAVE	10,44,480	6,82,770	17,27,250
		OFFICER,DISTRICT EDUCATION		ENCASHMENT			
		OFFICER, PRIMARY		BENEFITS			
				01-PENSION AND	8,95,402	3,68,046	12,63,448
				OTHER			
				RETIREMENT			
				BENEFITS			

01-PENSION TO	32,45,184	0	32,45,184
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

*****	-----	-----	-----
TOTAL(MH)	51,85,066	10,50,816	62,35,882

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	51,85,066	10,50,81662,35,882
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			

CHANDIGARH

DISTRICT EMPLOYMENT	2071	01-PENSION AND	2,54,942	94,010	3,48,952
OFFICER,DISTRICT EMPLOYMENT		OTHER			
OFFICER		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		54,40,008	11,44,826	65,84,834

	TOTAL(DDO)		54,40,008	11,44,826	65,84,834
DISTRICT FOOD AND SUPPLY	2071	01-GRATUITIES	2,83,767	0	2,83,767
CONTROLLER,AMRITSAR					
		01-LEAVE	11,87,220	0	11,87,220
		ENCASHMENT			
		BENEFITS			

FINSUB1121.TXT					
01-PENSION AND		25,63,884	3,87,224	29,51,108	
OTHER					
RETIREMENT					
BENEFITS					
*****		-----			
TOTAL (MH)		40,34,871	3,87,224	44,22,095	

TOTAL (DDO)		40,34,871	3,87,224	44,22,095	
DISTRICT MALERIA OFFICER,DEPUTY	2071	01-LEAVE	8,15,050	0	8,15,050
DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
BENEFITS					
*****		-----			
TOTAL (MH)		8,15,050	0	8,15,050	
GOVERNMENT OF PUNJAB					
				Page	797
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,15,050	0	8,15,050
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	2,03,077	19,494	2,22,571
		OFFICER,PUBLIC RELATION		T OF MEDICAL			
		DEPARTMENT		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		10,18,127	19,494	10,37,621

*****				-----	-----	-----
TOTAL (DDO)	10,18,127	19,494	10,37,621			

DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	44,894	0	44,894
OFFICER,DISTRICT SAINIK WELFARE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	4,360	4,360
		THE POOR			

TOTAL (MH)	44,894	4,360	49,254

*****				-----
TOTAL (DDO)				44,894 4,360 49,254

DISTRICT SAINIK WELFARE	2071	01-LEAVE	59,187	0	59,187
OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT			

OFFICER

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	59,187	0	59,187

*****	-----	-----	-----
TOTAL(DDO)	59,187	0	59,187

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING OFFICER,DISTRICT 2047	01-DIRECTION	1,11,50,000	50,000	1,12,00,000
COMMISSIONE	GOVERNANCE	SAVING OFFICER				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			FINSUB1121.TXT			
			02-DISTRICT	9,12,563	1,26,605	10,39,168
ADMINISTRATION						
			*****	-----	-----	-----
			TOTAL(MH)	1,20,62,563	1,76,605	1,22,39,168

			TOTAL(DDO)	1,20,62,563	1,76,605	1,22,39,168
DISTRICT SAVING	2047	01-DIRECTION	72,00,000	0	72,00,000	
OFFICER, NAWANSHAHAR						
			*****	-----	-----	-----
			TOTAL(MH)	72,00,000	0	72,00,000

			TOTAL(DDO)	72,00,000	0	72,00,000
DISTRICT SAVINGS	2047	01-DIRECTION	1,91,56,000	50,000	1,92,06,000	
OFFICER, JALANDHAR						

02-DISTRICT	4,90,507	85,903	5,76,410
-------------	----------	--------	----------

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,96,46,507	1,35,903	1,97,82,410

*****	-----	-----	-----
TOTAL(DDO)	1,96,46,507	1,35,903	1,97,82,410

DISTRICT SAVINGS OFFICER,SMALL	2047	01-DIRECTION	33,50,000	0	33,50,000
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SAVINGS, HOSHIARPUR

02-DISTRICT	2,14,426	26,631	2,41,057
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	35,64,426	26,631	35,91,057

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			35,64,426	26,631	35,91,057
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	1,44,054	26,093	1,70,147
		SAVINGS, KAPURTHLA		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			37,08,480	52,724	37,61,204
		*****			-----	-----	-----
		TOTAL(DDO)			37,08,480	52,724	37,61,204

DISTRICT	SESSION JUDGE, DISTRICT	2071	01-LEAVE	14,08,510	14,98,400	29,06,910
SESSION JUDGE			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	5,47,498	41,620	5,89,118
			OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	19,56,008	15,40,020	34,96,028
2202			01-GOVERNMENT	56,240	0	56,240
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			*****	-----	-----	-----
			TOTAL(MH)	56,240	0	56,240

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2235	03-REIMBURSEMEN	45,880	1,34,549	1,80,429
COMMISSIONE	GOVERNANCE	SESSION JUDGE		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL(MH)		1,45,880	1,34,549	2,80,429	
*****		-----	-----	-----	
TOTAL(DDO)		21,58,128	16,74,569	38,32,697	
DISTRICT SMALL SAVING OFFICER,, 2047	01-DIRECTION	5,82,88,305	14,00,000	5,96,88,305	
BHATINDA					
		02-DISTRICT	10,10,864	1,40,024	11,50,888
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		5,92,99,169	15,40,024	6,08,39,193	
2235	06-INTEGRATED	5,11,560	0	5,11,560	
CHILD					
DEVELOPMENT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					

HELPERS

09- INTEGRATED	5,61,717	0	5,61,717
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	10,73,277	0	10,73,277
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TOTAL(DDO)	6,03,72,446	15,40,024	6,19,12,470
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DISTRICT SMALL SAVING	2047	02-DISTRICT	7,74,555	1,28,105	9,02,660
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OFFICER,DISTRICT SMALL SAVING	ADMINISTRATION
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OFFICER,TARN TARAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE

				*****	-----		
				TOTAL(MH)	7,74,555	1,28,105	9,02,660
				*****	-----		
				TOTAL(DDO)	7,74,555	1,28,105	9,02,660
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVINGS	2047	01-DIRECTION	50,00,000	15,00,000	65,00,000
COMMISSIONE	GOVERNANCE	OFFICER,MANSA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-DISTRICT	1,34,182	28,250	1,62,432
				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	51,34,182	15,28,250	66,62,432

	2235	FINSUB1121.TXT 03-REIMBURSEMEN	15,303	0	15,303	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL (MH)	15,303	0	15,303	

		TOTAL (DD0)	51,49,485	15,28,250	66,77,735	

	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	30,56,288	4,17,818	34,74,106
	OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
	OFFICER					
			03-NATIONAL	12,53,904	0	12,53,904
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			

FINSUB1121.TXT
03-STATE SOCIAL 30,41,81,729 6,23,55,000 36,65,36,729

ASSISTANCE

PROGRAMME

04-LEGAL AID TO 700 0 700

THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	20,27,73,000	4,15,71,000	24,43,44,000
COMMISSIONER	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE			
RS	REFORMS-CUM-CHIEF	OFFICER		PROGRAMME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

09-NATIONAL 16,73,500 0 16,73,500

SOCIAL

ASSISTANCE

PROGRAMME

FINSUB1121.TXT			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
98-COMPUTERIZAT	18,550	0	18,550
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	51,29,57,671	10,43,43,818	61,73,01,489

TOTAL(DD0)	51,29,57,671	10,43,43,818	61,73,01,489
DISTRICT TOWN PLANNER,DISTRICT	2071	01-LEAVE	18,01,480
		8,71,570	26,73,050
TOWN PLANNER		ENCASHMENT	
		BENEFITS	
01-PENSION AND	2,42,865	34,695	2,77,560
OTHER			
RETIREMENT			
BENEFITS			

TOTAL (MH)	20,44,345	9,06,265	29,50,610

2235	03-REIMBURSEMEN	64,902	0	64,902
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	64,902	0	64,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
TOTAL(DDO)				21,09,247	9,06,265	30,15,512	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,TOWN AND	2071	01-LEAVE	10,43,440	0	10,43,440
COMMISSIONER	GOVERNANCE	COUNTRY PLANNING DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
TOTAL(MH)				11,08,342	0	11,08,342	
				*****	-----	-----	-----
TOTAL(DDO)				31,52,687	9,06,265	40,58,952	
	DISTRICT TRAINING		2071	01-PENSION AND	5,95,651	85,093	6,80,744
	OFFICER,DISTRICT TRAINING			OTHER			
	OFFICER			RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
TOTAL(MH)				5,95,651	85,093	6,80,744	

*****				-----		
TOTAL (DDO)				5,95,651	85,093	6,80,744

DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	3,57,556	46,952	4,04,508
OFFICER, DISTRICT TRANSPORT		T OF MEDICAL			
OFFICER, SANGRUR+		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				3,57,556	46,952	4,04,508

*****				-----		
TOTAL (DDO)				3,57,556	46,952	4,04,508

DISTRICT TREASURY	2071	01-COMMUTED	22,06,15,209	4,19,02,204	26,25,17,413
OFFICER, DISTRICT TREASURY		VALUE OF			
		PENSIONS			

01-FAMILY	18,67,43,055	4,56,53,765	23,23,96,820
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PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GOVERNMENT	68,74,87,014	10,68,02,369	79,42,89,383
COMMISSIONERS	GOVERNANCE	OFFICER, DISTRICT TREASURY		CONTRIBUTION			
SECRETARIAT	REFORMS-CUM-CHIEF			FOR DEFINED			
	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
				01-GRATUITIES	84,03,09,146	15,69,51,047	99,72,60,193
				01-LEAVE	14,01,54,120	2,57,03,807	16,58,57,927
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	5,50,05,13,827	1,36,17,28,507	6,86,22,42,334

RETIREMENT

BENEFITS

01-PENSION TO	13,71,56,608	3,04,59,264	16,76,15,872
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	19,58,911	4,64,679	24,23,590
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LEGISLATORS

*****	-----	-----	-----
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TOTAL(MH)	7,71,49,37,890	1,76,96,65,642	9,48,46,03,532
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TOTAL(DDO)	7,71,49,37,890	1,76,96,65,642	9,48,46,03,532
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DISTRICT TREASURY	2071	01-COMMUTED	50,32,36,306	4,27,25,876	54,59,62,182
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OFFICER,DISTRICT TREASURY		VALUE OF			
---------------------------	--	----------	--	--	--

OFFICER	FINSUB1121.TXT			
	PENSIONS			
	01-FAMILY	1,69,52,52,145	27,45,58,955	1,96,98,11,100
	PENSIONS			
	01-GOVERNMENT	1,25,29,95,219	19,23,03,545	1,44,52,98,764
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	01-GRATUITIES	1,55,18,57,092	15,03,71,757	1,70,22,28,849
	01-LEAVE	32,14,51,832	5,82,89,125	37,97,40,957
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	7,20,67,91,437	1,05,25,36,510	8,25,93,27,947

		FINSUB1121.TXT				
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT TREASURY	OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER	RETIREMENT			
SECRETARY	SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
			01-PENSION TO	22,87,98,509	3,64,69,603	26,52,68,112
			EMPLOYEES OF			
			STATE AIDED			
			EDUCATIONAL			
			INSTITUTIONS			
			(SCHOOLS)			
			01-PENSIONS TO	2,79,08,673	37,04,242	3,16,12,915
			LEGISLATORS			
			*****	-----	-----	-----
			TOTAL (MH)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	-----
			TOTAL (DDO)	12,78,82,91,213	1,81,09,59,613	14,59,92,50,826
			*****	-----	-----	

		FINSUB1121.TXT			
OFFICER, DISTRICT TREASURY		PENSIONS			
OFFICER,					
		01-GRATUITIES	17,47,399	0	17,47,399
		01-LEAVE	3,73,39,752	0	3,73,39,752
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,09,50,501	0	1,09,50,501
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
TOTAL (MH)			5,43,08,152	0	5,43,08,152
		*****	-----		
TOTAL (DDO)			5,43,08,152	0	5,43,08,152
		*****	-----		
DISTRICT TREASURY	2071	01-COMMUTED	8,35,62,720	1,08,62,830	9,44,25,550
OFFICER, HOSHIARPUR		VALUE OF			
		PENSIONS			

01-FAMILY 75,14,96,533 18,10,28,514 93,25,25,047

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-GOVERNMENT	38,19,43,110	5,85,11,676	44,04,54,786
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
				01-GRATUITIES	15,58,07,824	1,85,06,009	17,43,13,833
				01-LEAVE	17,28,41,953	2,17,53,961	19,45,95,914
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,15,17,33,982	51,14,83,643	2,66,32,17,625
				OTHER			

RETIREMENT

BENEFITS

01-PENSION TO	6,50,51,210	1,42,29,196	7,92,80,406
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

TOTAL(MH)	3,76,24,37,332	81,63,75,829	4,57,88,13,161
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TOTAL(DDO)	3,76,24,37,332	81,63,75,829	4,57,88,13,161
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DISTRICT TREASURY	2071	01-COMMUTED	4,18,87,621	1,48,15,169	5,67,02,790
OFFICER, KAPURTHALA		VALUE OF			
		PENSIONS			

01-FAMILY	26,05,03,381	4,04,59,455	30,09,62,836
PENSIONS			

01-GOVERNMENT	18,37,75,538	2,80,54,326	21,18,29,864
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	18,69,48,862	4,43,81,657	23,13,30,519
01-LEAVE	5,48,93,470	64,51,251	6,13,44,721
ENCASHMENT			
BENEFITS			
01-PENSION AND	94,41,80,355	16,02,23,981	1,10,44,04,336
OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION TO	3,40,96,025	70,18,691	4,11,14,716
COMMISSIONER	GOVERNANCE	OFFICER, KAPURTHALA		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETARIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			

01-PENSIONS TO	24,08,658	4,81,857	28,90,515
LEGISLATORS			

*****	-----	-----	-----
TOTAL(MH)	1,70,86,93,910	30,18,86,387	2,01,05,80,297

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TOTAL(DDO)	1,70,86,93,910	30,18,86,387	2,01,05,80,297

DISTRICT TREASURY OFFICER, MOHALI	2071	01-COMMUTED	13,77,06,266	2,36,05,270	16,13,11,536
		VALUE OF			
		PENSIONS			

01-FAMILY	28,87,53,650	4,11,99,845	32,99,53,495
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FINSUB1121.TXT
PENSIONS

01-GOVERNMENT	37,36,82,570	5,52,14,891	42,88,97,461
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	40,72,39,858	5,31,05,840	46,03,45,698
01-LEAVE	15,32,31,398	2,68,65,691	18,00,97,089
ENCASHMENT			
BENEFITS			
01-PENSION AND	1,58,80,81,745	24,30,35,008	1,83,11,16,753
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	2,73,77,559	47,05,913	3,20,83,472
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

01-PENSIONS TO 26,71,832 2,69,288 29,41,120

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LEGISLATORS

TOTAL (MH)

2,97,87,44,878

44,80,01,746

3,42,67,46,624

TOTAL (DDO)

2,97,87,44,878

44,80,01,746

3,42,67,46,624

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	14,75,51,489	1,85,32,535	16,60,84,024
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COMMISSIONER	GOVERNANCE	OFFICER, SANGRUR		VALUE OF			
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RS	REFORMS-CUM-CHIEF			PENSIONS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-FAMILY	43,93,25,518	7,97,60,862	51,90,86,380
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PENSIONS

01-GOVERNMENT	41,08,94,888	6,35,04,586	47,43,99,474
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	43,35,10,502	4,29,43,216	47,64,53,718
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01-LEAVE	7,39,60,844	1,09,66,569	8,49,27,413
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ENCASHMENT

BENEFITS

01-PENSION AND	1,64,64,03,767	28,75,60,837	1,93,39,64,604
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	4,38,75,916	68,48,971	5,07,24,887
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

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INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	49,54,831	9,16,623	58,71,454
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LEGISLATORS

TOTAL(MH)	3,20,04,77,755	51,10,34,199	3,71,15,11,954
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TOTAL(DDO)	3,20,04,77,755	51,10,34,199	3,71,15,11,954
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	01-GRATUITIES	54,618	0	54,618
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER
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RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01- LEAVE	3,77,850	0	3,77,850
ENCASHMENT			
BENEFITS			
01-PENSION AND	4,04,912	73,919	4,78,831
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	3,20,13,15,135	51,11,08,118	3,71,24,23,253

2202	01- GOVERNMENT	0	45,760	45,760
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****	-----	-----	-----	
TOTAL (MH)		0	45,760	45,760

2225	01-DIRECTION	51,65,320	7,27,502	58,92,822
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	0	29,85,000	29,85,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	0	1,79,70,000	1,79,70,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	98-COMPUTERIZAT	2,700	3,700	6,400
COMMISSIONERS	GOVERNANCE	OFFICER, DISTRICT WELFARE OFFICER		ION IN THE			
	REFORMS-CUM-CHIEF			STATE			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
			TOTAL (MH)		51,68,020	2,16,86,202	2,68,54,222

TOTAL(DD0)

3,20,64,83,155

53,28,40,080

3,73,93,23,235

DISTRICT WELFARE

2071

01-LEAVE

3,98,930

0

3,98,930

OFFICER, GURDASPUR

ENCASHMENT

BENEFITS

TOTAL(MH)

3,98,930

0

3,98,930

TOTAL(DD0)

3,98,930

0

3,98,930

DISTRICT. SAVING

2047

01-DIRECTION

74,45,000

5,00,000

79,45,000

OFFICER, DISTRICT. SAVING OFFICER

02-DISTRICT

1,02,867

14,316

1,17,183

ADMINISTRATION

TOTAL(MH)

75,47,867

5,14,316

80,62,183

*****				-----		
TOTAL (DDO)				75,47,867	5,14,316	80,62,183

DISTT. AYURVEDIC UNANI	2071	01-LEAVE	0	11,96,550	11,96,550
OFFICER, FARIDKOT		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				0	11,96,550	11,96,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		0	11,96,550	11,96,550

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTT. SAVING OFFICER, MOGA	2047	01-DIRECTION	19,00,000	50,000	19,50,000
		02-DISTRICT	86,908	12,983	99,891
		ADMINISTRATION			

		TOTAL (MH)	19,86,908	12,59,533	32,46,441

TOTAL (DDO)			19,86,908	12,59,533	32,46,441

DIVISIONAL /DEPUTY	2071	01-LEAVE	10,55,660	0	10,55,660
DIVISIONAL, RURAL DEVISION AND		ENCASHMENT			
PANCHAYAT		BENEFITS			
		01-PENSION AND	6,39,408	53,284	6,92,692
		OTHER			

RETIREMENT

BENEFITS

*****		-----		
TOTAL(MH)		16,95,068	53,284	17,48,352
*****		-----		
TOTAL(DDO)		16,95,068	53,284	17,48,352
DIVISIONAL COMMANDER,PUNJAB HOME 2070	01-HOME GUARDS	9,86,174	1,33,585	11,19,759
GUARD , FEROZEPUR	URBAN AND RURAL			
	WING			
*****		-----		
TOTAL(MH)		9,86,174	1,33,585	11,19,759
*****		-----		
TOTAL(DDO)		9,86,174	1,33,585	11,19,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	1,52,862	35,102	1,87,964
COMMISSIONERS	GOVERNANCE	GUARD, JALANDHAR		URBAN AND RURAL			
SECRETARIAT	REFORMS-CUM-CHIEF			WING			
	SECRETARY, PUNJAB,						
	CHANDIGARH						
				98-COMPUTERIZAT	970	0	970
				ION IN THE			
				STATE			

			TOTAL(MH)		1,53,832	35,102	1,88,934

			TOTAL(DDO)		1,53,832	35,102	1,88,934

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DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	6,54,815	0	6,54,815
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		6,54,815	0	6,54,815
*****			-----		
	TOTAL (DDO)		6,54,815	0	6,54,815
DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	7,99,260	1,14,180	9,13,440
OFFICER, BHATINDA		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		7,99,260	1,14,180	9,13,440
*****			-----		
	TOTAL (DDO)		7,99,260	1,14,180	9,13,440

DIVISIONAL SOIL CONSERVATION	2071	01-COMMUTED	3,42,883	0	3,42,883
OFFICER,DIVISIONAL SOIL		VALUE OF			
CONSERVATION OFFICER		PENSIONS			
		01-LEAVE	10,96,543	0	10,96,543
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,57,855	0	2,57,855

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		16,97,281	0	16,97,281

*****					-----			
TOTAL (DDO)					16,97,281	0	16,97,281	
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-FAMILY	43,060	0	43,060	
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		PENSIONS				
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL						
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)						
	CHANDIGARH							
					01- LEAVE	6,11,170	0	6,11,170
					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	24,977	0	24,977
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----			
TOTAL (MH)					6,79,207	0	6,79,207	

TOTAL(DDO)	6,79,207	0	6,79,207
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DIVISIONAL SOIL CONSERVATION	2071	01-LEAVE	7,83,327	0	7,83,327
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OFFICER, FEROZEPUR	ENCASHMENT
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BENEFITS

01-PENSION AND	1,71,156	0	1,71,156
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	9,54,483	0	9,54,483
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TOTAL(DDO)	9,54,483	0	9,54,483
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	5,05,813	72,259	5,78,072
COMMISSIONER	GOVERNANCE	OFFICER, SANGRUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		5,05,813	72,259	5,78,072
			*****		-----		
			TOTAL (DDO)		5,05,813	72,259	5,78,072
		DY DIRECTOR, ANIMAL HUSBANDRY	2071	01-LEAVE	55,22,860	0	55,22,860
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	4,23,600	0	4,23,600

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	59,46,460	0	59,46,460

*****	-----	-----	-----
TOTAL(DDO)	59,46,460	0	59,46,460

E S I HOSPITAL, AMRITSAR	2071	01-LEAVE	83,72,383	0	83,72,383
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	83,72,383	0	83,72,383

*****	-----	-----	-----
TOTAL(DDO)	83,72,383	0	83,72,383

FINSUB1121.TXT				
EMPLOYMENT OFFICER, TRAINING .T.C 2071	01-LEAVE	11,97,900	0	11,97,900
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4,16,822	59,546	4,76,368
	OTHER			
	RETIREMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EMPLOYMENT OFFICER, TRAINING .T.C	TOTAL(MH)		16,14,722	59,546	16,74,268
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(DD0) 16,14,722 59,546 16,74,268

EXCISE AND TAXATION 2039 01-DISTRICT 5,90,65,933 0 5,90,65,933

COMMISSIONER,EXCISE AND TAXATION ESTABLISHMENT

COMMISSIONER

04-IMPROVEMENT 20,751 0 20,751

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

***** -----

TOTAL(MH) 6,07,01,406 59,546 6,07,60,952

2071 01-LEAVE 7,76,260 0 7,76,260

ENCASHMENT

BENEFITS

***** -----

TOTAL (MH)			7,76,260	0	7,76,260	
*****			-----			
TOTAL (DDO)			6,14,77,666	59,546	6,15,37,212	
EXECUTIVE	ENGINEER, DRAINAGE	2071	01-LEAVE	7,98,390	2,14,130	10,12,520
DIVISION			ENCASHMENT			
			BENEFITS			
			01-PENSION AND	68,433	0	68,433
			OTHER			
			RETIREMENT			
			BENEFITS			
*****			-----			
TOTAL (MH)			8,66,823	2,14,130	10,80,953	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,66,823	2,14,130	10,80,953
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE	2071	01-GRATUITIES	7,56,215	78,108	8,34,323
		ENGINEER, (ECR) -CUM-DIPRI					
				01- LEAVE	74,19,878	16,61,880	90,81,758
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,90,540	0	3,90,540
				OTHER			
				RETIREMENT			
				BENEFITS			

*****			-----			
TOTAL(MH)			94,33,456	19,54,118	1,13,87,574	
*****			-----			
TOTAL(DDO)			94,33,456	19,54,118	1,13,87,574	
EXECUTIVE ENGINEER,1ST DIVISION 2202			16-SETTING UP	9,04,185	0	9,04,185
I.B. PUNJAB			OF MODEL			
			SCHOOLS AT			
			BLOCK LEVEL IN			
			EDUCATIONALLY			
			BACKWARD BLOCKS			
*****			-----			
TOTAL(MH)			9,04,185	0	9,04,185	
*****			-----			
TOTAL(DDO)			9,04,185	0	9,04,185	

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	FINSUB1121.TXT 01-LEAVE	49,01,985	9,47,287	58,49,272
DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	89,828	0	89,828
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		49,91,813	9,47,287	59,39,100
			*****		-----	-----	-----
			TOTAL (DDO)		49,91,813	9,47,287	59,39,100

FINSUB1121.TXT						
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	01-LEAVE	31,79,605	031,79,605
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				01-PENSION AND	14,01,788	2,63,80116,65,589
				OTHER		
				RETIREMENT		
				BENEFITS		

			TOTAL (MH)		45,81,393	2,63,80148,45,194

			TOTAL (DD0)		45,81,393	2,63,80148,45,194
		EXECUTIVE ENGINEER, BARI DOAB	2071	01-LEAVE	13,79,030	013,79,030
		DRAINAGE DIVISION		ENCASHMENT		
				BENEFITS		
				01-PENSION AND	76,958	076,958

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	14,55,988	0	14,55,988
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TOTAL(DDO)	14,55,988	0	14,55,988
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EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01-LEAVE	76,86,128	12,36,511	89,22,639
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LINE DIVISION		ENCASHMENT			
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BENEFITS

		01-PENSION AND	6,29,528	59,116	6,88,644
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OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	83,15,656	12,95,627	96,11,283
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BHAKRA MAIN	2235	02-EX-GRATIA	0	1,00,000	1,00,000
COMMISSIONE	GOVERNANCE	LINE DIVISION		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
03-REIMBURSEMEN					3,81,386	16,975	3,98,361
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----		
TOTAL(MH)				3,81,386	1,16,975	4,98,361
*****				-----		
TOTAL(DDO)				86,97,042	14,12,602	1,01,09,644
EXECUTIVE ENGINEER,BIST DOAB	2071	01-GRATUITIES	9,00,000	0	9,00,000	
DIVISION						
01-LEAVE			74,28,160	7,60,890	81,89,050	
ENCASHMENT						
BENEFITS						
01-PENSION AND			9,99,438	1,08,039	11,07,477	
OTHER						
RETIREMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				93,27,598	8,68,929	1,01,96,527

*****				-----		
TOTAL (DDO)				93,27,598	8,68,929	1,01,96,527

EXECUTIVE ENGINEER,CANAL LINING	2071	01-LEAVE	28,59,208	0	28,59,208
DIVISION		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CANAL LINING	2071	01-PENSION AND	5,68,836	2,51,625	8,20,461
COMMISSIONE	GOVERNANCE	DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****				-----		
TOTAL (MH)				34,28,044	2,51,625	36,79,669

*****		-----		
TOTAL (DD0)		34,28,044	2,51,625	36,79,669

EXECUTIVE ENGINEER, CENTRAL WORKS 2071	01-LEAVE	8,61,688	0	8,61,688
DIVISION NO-1	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	2,62,592	0	2,62,592
	OTHER			
	RETIREMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		11,24,280	0	11,24,280

*****		-----		
TOTAL (DD0)		11,24,280	0	11,24,280

EXECUTIVE ENGINEER, CENTRAL WORKS 2071	01-LEAVE	5,52,235	0	5,52,235
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DIVISION NO-3

BENEFITS

* * * * *

TOTAL (MH)

5,52,235

0

5,52,235

TOTAL (DDO)

5,52,235

0

5,52,235

EXECUTIVE ENGINEER, CENTRAL WORKS 2071

01 - LEAVE

9,88,857

0

9,88,857

DIVISION NO-5

ENCASHMENT

BENEFITS

01-PENSION AND

2,65,370

37,910

3,03,280

OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

TOTAL(MH)	12,54,227	37,910	12,92,137
-----------	-----------	--------	-----------

TOTAL(DD0)	12,54,227	37,910	12,92,137
------------	-----------	--------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	15,50,690	0	15,50,690
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

TOTAL(MH)	15,50,690	0	15,50,690
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TOTAL(DD0)	15,50,690	0	15,50,690
------------	-----------	---	-----------

EXECUTIVE ENGINEER, CONSTRUCT	2071	01-LEAVE	24,05,131	11,26,490	35,31,621
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		24,05,131	11,26,490	35,31,621

*****			-----	-----	-----
	TOTAL (DDO)		24,05,131	11,26,490	35,31,621

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	2,40,211	2,40,211
DIVISION NO-1,		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
	TOTAL (MH)		0	2,40,211	2,40,211

2235	03-REIMBURSEMEN	36,979	0	36,979
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		36,979	0	36,979

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			TOTAL (DDO)		36,979	2,40,211	2,77,190
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FINSUB1121.TXT					
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	3,83,690	0	3,83,690
DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		4,20,669	0	4,20,669
*****			-----		
	TOTAL (DD0)		4,20,669	2,40,211	6,60,880
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	1,53,96,067	3,77,944	1,57,74,011
DIVISION NO-2, PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,92,805	0	2,92,805
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		1,56,88,872	3,77,944	1,60,66,816

*****				-----		
TOTAL(DDO)				1,56,88,872	3,77,944	1,60,66,816

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	19,68,655	10,00,445	29,69,100
DIVISION NO-3 PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,81,451	79,709	6,61,160
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				25,50,106	10,80,154	36,30,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	27,50,106	10,80,154	38,30,260

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	0	11,96,030	11,96,030
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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		FINSUB1121.TXT			
TOTAL (MH)			0	11,96,030	11,96,030
4059	05-CONSTRUCTION	48,58,000	0	48,58,000	
OF BUILDING FOR					
ELECTION					
DEPARTMENT					
*****		-----			
TOTAL (MH)		48,58,000	0	48,58,000	
*****		-----			
TOTAL (DDO)		48,58,000	11,96,030	60,54,030	
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	15,55,900	0	15,55,900
DIVISION NO.1 PWD B&R		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		15,55,900	0	15,55,900	

15,55,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	23,17,530	0	23,17,530
COMMISSIONE	GOVERNANCE	DIVISION NO.2		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,35,580	1,92,416	5,27,996
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		26,53,110	1,92,416	28,45,526

*****					-----			
TOTAL(DD0)					26,53,110	1,92,416	28,45,526	
EXECUTIVE ENGINEER, CONSTRUCTION 2071					18,80,860	0	18,80,860	
DIVISION NO.2, PWD B&R					ENCASHMENT			
					BENEFITS			
					01-PENSION AND	2,06,004	51,501	2,57,505
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----			
TOTAL(MH)					20,86,864	51,501	21,38,365	
*****					-----			
TOTAL(DD0)					20,86,864	51,501	21,38,365	
EXECUTIVE ENGINEER, CONSTRUCTION 2071					6,03,090	0	6,03,090	

FINSUB1121.TXT

DIVISION NO.4,

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	6,03,090	0	6,03,090	

*****	-----			
TOTAL(DDO)	6,03,090	0	6,03,090	

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,43,24,954	28,05,385	1,71,30,339
DIVISION PWD B&R					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,43,24,954	28,05,385	1,71,30,339

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- LEAVE	42,42,403	6,58,290	49,00,693
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	11,92,262	1,99,872	13,92,134
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,97,59,619	36,63,547	2,34,23,166

4202	25-CONSTRUCTION	1,24,65,673	1,00,04,327	2,24,70,000
	OF NEW COLLEGES			
	27-CONSTRUCTION	77,00,000	35,14,325	1,12,14,325
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----	-----	-----
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TOTAL(MH)	2,01,65,673	1,35,18,652	3,36,84,325
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*****	-----	-----	-----
TOTAL(DD0)	3,99,25,292	1,71,82,199	5,71,07,491

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	4,85,809	0	4,85,809
DIVISION PWD B&R BR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,85,809	0	4,85,809

*****	-----	-----	-----
TOTAL(DD0)	4,85,809	0	4,85,809

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	10,45,000	0	10,45,000
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

01-PENSION AND	3,44,837	52,751	3,97,588
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OTHER

RETIREMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
BENEFITS							
*****					-----	-----	-----
TOTAL (MH)					13,89,837	52,751	14,42,588

TOTAL (DDO)					13,89,837	52,751	14,42,588
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	28,14,556	0	28,14,556
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

		01-PENSION AND	1,91,281	0	1,91,281
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	30,05,837	0	30,05,837
		*****	-----		
		TOTAL(DD0)	30,05,837	0	30,05,837
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-GRATUITIES	9,00,000	0	9,00,000
DIVSION, P.W.D. B&R					
		01-LEAVE	55,24,585	96,140	56,20,725
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	17,63,694	2,71,478	20,35,172
		OTHER			

BENEFITS

*****				-----		
TOTAL(MH)				81,88,279	3,67,618	85,55,897
*****				-----		
TOTAL(DDO)				81,88,279	3,67,618	85,55,897

EXECUTIVE ENGINEER,CONTRUCTION	2071	01-LEAVE	11,38,207	0	11,38,207
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				11,38,207	0	11,38,207

*****					-----		
TOTAL(DDO)					11,38,207	0	11,38,207
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,COSTRUCTION	2059	01-DIRECTION	1,74,52,115	19,58,616	1,94,10,731
COMMISSIONE	GOVERNANCE	DIVISION NO-2					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					1,74,52,115	19,58,616	1,94,10,731

2071	01-LEAVE	16,73,080	0	16,73,080
ENCASHMENT				
BENEFITS				

*****					-----		
TOTAL(MH)					16,73,080	0	16,73,080

TOTAL(DDO)			1,91,25,195	19,58,616	2,10,83,811

EXECUTIVE ENGINEER,DEVIGARH	2071	01-LEAVE	14,54,284	0	14,54,284
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			14,54,284	0	14,54,284

TOTAL(DDO)			14,54,284	0	14,54,284

EXECUTIVE ENGINEER,DRAINAGE	2071	01-GRATUITIES	7,50,000	0	7,50,000
CONSTRUCTION DIVISION PWD B&R					

		01-LEAVE	14,19,450	3,90,197	18,09,647
		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	2,94,140	42,020	3,36,160
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		24,63,590	4,32,217	28,95,807

			TOTAL(DDO)		24,63,590	4,32,217	28,95,807
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, EASTERN	2071	01-LEAVE	41,02,340	17,45,730	58,48,070
COMMISSIONE	GOVERNANCE	DIVISION PWD		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		01-PENSION AND	6,06,167	81,906	6,88,073
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	47,08,507	18,27,636	65,36,143
		*****	-----	-----	-----
		TOTAL(DDO)	47,08,507	18,27,636	65,36,143
EXECUTIVE ENGINEER, ELECTRICAL	2071	01- LEAVE	4,47,640	2,10,809	6,58,449
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	4,47,640	2,10,809	6,58,449
		*****	-----	-----	-----
		TOTAL(DDO)	4,47,640	2,10,809	6,58,449

EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	10,91,870	12,69,190	23,61,060
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			10,91,870	12,69,190	23,61,060

*****			-----		
TOTAL(DDO)			10,91,870	12,69,190	23,61,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	24,64,910	4,16,910	28,81,820
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ENCASHMENT			

RS

REFORMS-CUM-CHIEF

FINSUB1121.TXT

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND

2,69,544

0

2,69,544

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

27,34,454

4,16,910

31,51,364

TOTAL(DDO)

27,34,454

4,16,910

31,51,364

EXECUTIVE ENGINEER,ELECTRICITY

2071

01-LEAVE

15,07,490

0

15,07,490

DIVISION, PUNJAB PWD B&R,

ENCASHMENT

BENEFITS

TOTAL(MH)

15,07,490

0

15,07,490

*****				-----		
TOTAL(DDO)				15,07,490	0	15,07,490

EXECUTIVE ENGINEER, FARIDKOT	2071	01- LEAVE	24,18,355	3,84,870	28,03,225
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				24,18,355	3,84,870	28,03,225

*****				-----		
TOTAL (DDO)				24,18,355	3,84,870	28,03,225

EXECUTIVE ENGINEER, FARIDKOT	2071	01- LEAVE	13,49,370	0	13,49,370
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	5,84,332	83,476	6,67,808
		OTHER			
		RETIREMENT			

FINSUB1121.TXT			
OTHER			
RETIREMENT			
BENEFITS			

TOTAL(MH)	32,40,951	60,055	33,01,006

TOTAL(DDO)	32,40,951	60,055	33,01,006
EXECUTIVE ENGINEER, HARIKA CANAL	2071	01-LEAVE	36,13,889
DIVISION		ENCASHMENT	0
		BENEFITS	36,13,889
		01-PENSION AND	3,90,943
		OTHER	55,849
		RETIREMENT	4,46,792
		BENEFITS	

TOTAL(MH)	40,04,832	55,849	40,60,681

TOTAL (DDO)	40,04,832	55,849	40,60,681
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EXECUTIVE ENGINEER, HORTICULTURE	2071	01-LEAVE	20,83,850	0	20,83,850
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DIVISION, PUNJAB PWD B&R,

ENCASHMENT

BENEFITS

01-PENSION AND	11,41,582	1,00,754	12,42,336
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OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

BENEFITS

TOTAL (MH)	32,25,432	1,00,754	33,26,186
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*****					-----		
TOTAL (DDO)					32,25,432	1,00,754	33,26,186
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HOSHIARPUR	2071	01-LEAVE	44,90,218	5,84,370	50,74,588
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					44,90,218	5,84,370	50,74,588

*****					-----		
TOTAL(DDO)					44,90,218	5,84,370	50,74,588

EXECUTIVE ENGINEER, JALANDHAR	2235	03-REIMBURSEMEN	0	1,757	1,757
PROVINCIAL DIVISION, PWD B&R		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL(MH)				0	1,757	1,757
*****				-----		
TOTAL(DD0)				0	1,757	1,757
EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	45,74,725	0	45,74,725	
DIVISION UBDC		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	2,19,844	39,067	2,58,911	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				47,94,569	39,067	48,33,636

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			47,94,569	39,067	48,33,636
		EXECUTIVE ENGINEER,KANDI WATER	2071	01-LEAVE	7,67,735	9,02,810	16,70,545
		SHED DRAINAGE DIVISION		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	15,02,876	0	15,02,876
				OTHER			
				RETIREMENT			
				BENEFITS			

*****				-----		
TOTAL(MH)				70,65,180	9,41,877	80,07,057
*****				-----		
TOTAL(DD0)				70,65,180	9,41,877	80,07,057
EXECUTIVE ENGINEER, LEHAL	2071	01-GRATUITIES	0	48,50,000	48,50,000	
DIVISION I.B.						
01- LEAVE				74,14,242	18,69,944	92,84,186
ENCASHMENT						
BENEFITS						
01-PENSION AND				17,63,652	2,68,038	20,31,690
OTHER						
RETIREMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				91,77,894	69,87,982	1,61,65,876

*****					-----		
TOTAL(DDO)				91,77,894	69,87,982	1,61,65,876	

EXECUTIVE ENGINEER,MAJITHA	2071	01-GRATUITIES	43,049	0	43,049		
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DIVISION UBDC

01-LEAVE	44,41,846	0	44,41,846				
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	01-PENSION AND	86,098	0	86,098
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COMMISSIONE	GOVERNANCE	DIVISION UBDC		OTHER			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
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CHANDIGARH

*****			-----		
TOTAL(MH)			45,70,993	0	45,70,993
*****			-----		
TOTAL(DDO)			45,70,993	0	45,70,993
EXECUTIVE ENGINEER, MALIL	2202	01-GOVERNMENT	15,30,094	1,50,461	16,80,555
CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			15,30,094	1,50,461	16,80,555
*****			-----		
TOTAL(DDO)			15,30,094	1,50,461	16,80,555
EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE	4,66,120	0	4,66,120

FINSUB1121.TXT					
DIVISION PWD B&R			ENCASHMENT		
			BENEFITS		

TOTAL(MH)			4,66,120	0	4,66,120

TOTAL(DDO)			4,66,120	0	4,66,120
EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE	28,52,853	0	28,52,853
DRAINAGE DIVISION			ENCASHMENT		
			BENEFITS		

TOTAL(MH)			28,52,853	0	28,52,853

TOTAL(DDO)			28,52,853	0	28,52,853
GOVERNMENT OF PUNJAB				Page	833
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYAT RAJ	2235	03-REIMBURSEMEN	0	8,080	8,080
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,050	0	1,050
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		1,050	8,080	9,130
			*****		-----	-----	-----
			TOTAL(DD0)		1,050	8,080	9,130

FINSUB1121.TXT					
EXECUTIVE ENGINEER, PANCHAYATI	2071	01- LEAVE	16,17,110	0	16,17,110
RAJ		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,21,541	1,78,176	8,99,717
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		23,38,651	1,78,176	25,16,827
	*****		-----	-----	-----
	TOTAL (DDO)		23,38,651	1,78,176	25,16,827
EXECUTIVE ENGINEER, PANCHAYATI	2071	01- LEAVE	0	18,220	18,220
RAJ P.W. (C&M) DIVISION		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL (MH)		0	18,220	18,220

*****				-----		
TOTAL(DDO)				0	18,220	18,220

EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-LEAVE	22,77,231	0	22,77,231
DIVISION PUNBA, PWD B&R,		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJABPage 834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-PENSION AND	4,23,661	60,523	4,84,184
COMMISSIONE	GOVERNANCE	DIVISION PUNBA, PWD B&R,		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****-----

		FINSUB1121.TXT			
TOTAL(MH)			27,00,892	60,523	27,61,415

TOTAL(DDO)			27,00,892	60,523	27,61,415
EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	36,61,972	4,59,866	41,21,838
DIVISION PWD		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,03,848	2,36,605	9,40,453
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			43,65,820	6,96,471	50,62,291

TOTAL(DDO)			43,65,820	6,96,471	50,62,291

EXECUTIVE ENGINEER, PROVINCIAL	2071	FINSUB1121.TXT 01-GRATUITIES	9,00,000	0	9,00,000
DIVISION PWD (B&R)					
		01-LEAVE	12,00,960	0	12,00,960
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,16,101	0	3,16,101
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL (MH)	24,17,061	0	24,17,061

		TOTAL (DDO)	24,17,061	0	24,17,061

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	1,13,14,772	4,73,680	1,17,88,452
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	5,39,246	0	5,39,246
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		1,18,54,018	4,73,680	1,23,27,698

			TOTAL(DDO)		1,18,54,018	4,73,680	1,23,27,698
		EXECUTIVE ENGINEER, PROVINCIAL	2071	01-GOVERNMENT	4,48,680	0	4,48,680
		DIVISION PWD B&R BRANCH		CONTRIBUTION			

FINSUB1121.TXT				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				

*****	-----	-----	-----
TOTAL(MH)	8,30,570	0	8,30,570

*****	-----	-----	-----
TOTAL(DDO)	8,30,570	0	8,30,570

GOVERNMENT OF PUNJABPage 836

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	5,42,150	4,31,972	9,74,122
COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,42,150	4,31,972	9,74,122

*****			-----		
TOTAL (DDO)			5,42,150	4,31,972	9,74,122

EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	7,57,760	8,01,510	15,59,270
DIVISION, PWD (B&R)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,00,040	0	1,00,040
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			8,57,800	8,01,510	16,59,310

*****			-----		
TOTAL (DDO)			8,57,800	8,01,510	16,59,310

EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	5,23,680	0	5,23,680
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DIVISION, PWD B&R,

ENCASHMENT

BENEFITS

01-PENSION AND 2,98,887 36,435 3,35,322

OTHER

RETIREMENT

BENEFITS

TOTAL(MH) 8,22,567 36,435 8,59,002

TOTAL(DDO) 8,22,567 36,435 8,59,002

EXECUTIVE ENGINEER, PROVINCIAL 2071 01-LEAVE 17,45,620 0 17,45,620

DIVSION PWD B&R ENCASHMENT

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-PENSION AND	3,28,325	0	3,28,325
COMMISSIONER	GOVERNANCE	DIVISION PWD B&R		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****-----

TOTAL(MH)20,73,945020,73,945

*****-----

TOTAL(DD0)20,73,945020,73,945

EXECUTIVE ENGINEER, ROPAR207101-LEAVE47,93,2928,98,91056,92,202

HEADWORKS, DIVISIONENCASHMENT

BENEFITS

01-PENSION AND5,38,0501,24,5876,62,637

OTHER

BENEFITS

*****			-----		
TOTAL (MH)			53,31,342	10,23,497	63,54,839
*****			-----		
TOTAL (DDO)			53,31,342	10,23,497	63,54,839
EXECUTIVE ENGINEER, SANGRUR	2071	01- LEAVE	22,66,005	10,75,860	33,41,865
DIVISION I.B		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,86,978	44,288	3,31,266
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			25,52,983	11,20,148	36,73,131

TOTAL(DDO)

25,52,983

11,20,148

36,73,131

EXECUTIVE ENGINEER, SARALA

2071

01-LEAVE

19,48,360

1,92,263

21,40,623

CONSTRUCTION DIVISION SYL

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)

19,48,360

1,92,263

21,40,623

TOTAL(DDO)

19,48,360

1,92,263

21,40,623

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SIDHWAN CANAL	2071	01-LEAVE	58,14,570	2,89,319	61,03,889
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		FINSUB1121.TXT				
COMMISSIONERS	GOVERNANCE	DIVISION	ENCASHMENT			
	REFORMS-CUM-CHIEF		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			01-PENSION AND	7,75,124	1,11,985	8,87,109
			OTHER			
			RETIREMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)		65,89,694	4,01,304	69,90,998
		*****	-----			
		TOTAL (DDO)		65,89,694	4,01,304	69,90,998
EXECUTIVE	2071	01-GRATUITIES	0	7,50,000	7,50,000	
		ENGINEER, U.B.D.C, GURDASPUR				
			01-LEAVE	60,95,320	0	60,95,320
			ENCASHMENT			
			BENEFITS			

01-PENSION AND	3,40,806	0	3,40,806
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	64,36,126	7,50,000	71,86,126

*****	-----	-----	-----
TOTAL(DDO)	64,36,126	7,50,000	71,86,126

EXECUTIVE ENGINEER, WATER	2071	01-LEAVE	61,89,769	5,00,490	66,90,259
MANAGEMENT INVEST.		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER	2071	01-PENSION AND	7,59,264	1,42,362	9,01,626
COMMISSIONER	GOVERNANCE	MANAGEMENT INVEST.		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----			
TOTAL (MH)		69,49,033	6,42,852	75,91,885

*****	-----			
TOTAL (DDO)		69,49,033	6,42,852	75,91,885

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	6,17,740	0	6,17,740
(RWS) DIVISION,		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		6,17,740	0	6,17,740

*****	-----			
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FINSUB1121.TXT				
TOTAL(DDO)		6,17,740	0	6,17,740
EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	1,19,94,440	9,09,070	1,29,03,510
AND SANITATION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	22,69,191	1,12,218	23,81,409
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		1,42,63,631	10,21,288	1,52,84,919
*****		-----	-----	-----
TOTAL(DDO)		1,42,63,631	10,21,288	1,52,84,919
EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	2,96,587	5,68,816	8,65,403
AND SANITATION (G.W) DIVISION,	ENCASHMENT			
MINI SECRETARIATE	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,96,587	5,68,816	8,65,403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			2,96,587	5,68,816	8,65,403
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	28,61,750	1,93,382	30,55,132
AND SANITATION (GW) DIVISION		ENCASHMENT			
		BENEFITS			

FINSUB1121.TXT				
01-PENSION AND		12,40,928	1,22,226	13,63,154
OTHER				
RETIREMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		43,99,265	8,84,424	52,83,689
*****		-----	-----	-----
TOTAL(DDO)		43,99,265	8,84,424	52,83,689
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	4,96,086	5,96,577
AND SANITATION (GW) DIVISION		ENCASHMENT		10,92,663
NO-2		BENEFITS		
*****		-----	-----	-----
TOTAL(MH)		4,96,086	5,96,577	10,92,663
*****		-----	-----	-----
TOTAL(DDO)		4,96,086	5,96,577	10,92,663

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	20,22,296	50,000	20,72,296
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO.1		BENEFITS			
		01-PENSION AND	2,56,734	0	2,56,734
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			22,79,030	50,000	23,29,030

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					22,79,030	50,000	23,29,030

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-GRATUITIES	9,00,000	0	9,00,000
COMMISSIONER	GOVERNANCE	AND SANITATION (MECHANICAL)					
RS	REFORMS-CUM-CHIEF	DIVISION					
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	1,46,49,086	4,75,240	1,51,24,326
ENCASHMENT			
BENEFITS			
01-PENSION AND	32,37,018	1,81,177	34,18,195
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	2,10,65,134	7,06,417	2,17,71,551

4215	02-PROVISION/AU	0	1,17,94,089	1,17,94,089
	UMENTATION OF			
	WATER SUPPLY			

FINSUB1121.TXT
AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

02-SWACHH	0	35,000	35,000
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BHARAT MISSION

(GRAMIN)

03-NATIONAL	4,57,314	0	4,57,314
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	20,33,258	0	20,33,258
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	4215	15-PROVISION/AU	0	1,76,91,134	1,76,91,134
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)		GMENTATION OF			
RS	REFORMS-CUM-CHIEF	DIVISION		WATER SUPPLY			
SECRETERIAT	SECRETARY, PUNJAB,			AND SEWERAGE			
	CHANDIGARH			FACILITIES IN			
				SPECIFIC TOWNS			
				16-NATIONAL	2,03,58,178	0	2,03,58,178
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	1,02,11,483	0	1,02,11,483

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	8,09,23,098	0	8,09,23,098
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,09,857	0	1,09,857
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----			
TOTAL (MH)	11,40,93,188	2,95,20,223	14,36,13,411	

*****	-----			
TOTAL (DDO)	13,51,58,322	3,02,26,640	16,53,84,962	

EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	45,41,915	5,23,437	50,65,352
AND SANITATION (RWS) DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	12,82,133	1,04,270	13,86,403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			

				*****			-----				
				TOTAL (MH)		58,24,048		6,27,707		64,51,755	
				*****			-----				
				TOTAL (DDO)		58,24,048		6,27,707		64,51,755	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	19,45,165		0		19,45,165		
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION,		ENCASHMENT							
RS	REFORMS-CUM-CHIEF	ABOHAR		BENEFITS							
SECRETERIAT	SECRETARY, PUNJAB,										
	CHANDIGARH										
				01-PENSION AND	67,298		9,614		76,912		
				OTHER							
				RETIREMENT							
				BENEFITS							
				*****			-----				
				TOTAL (MH)		20,12,463		9,614		20,22,077	

*****					-----				
TOTAL(DDO)					20,12,463 9,614 20,22,077				

EXECUTIVE ENGINEER,WATER SUPPLY 2071					01-LEAVE 32,28,914 8,71,153 41,00,067				
AND SANITATION (RWS) DIVISION-1					ENCASHMENT				
					BENEFITS				
					01-PENSION AND 3,80,282 54,326 4,34,608				
					OTHER				
					RETIREMENT				
					BENEFITS				

*****					-----				
TOTAL(MH)					36,09,196 9,25,479 45,34,675				

*****					-----				
TOTAL(DDO)					36,09,196 9,25,479 45,34,675				

EXECUTIVE ENGINEER,WATER SUPPLY 2071					01-LEAVE 67,569 1,34,271 2,01,840				
AND SANITATION DIVISION					ENCASHMENT				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	64,260	0	64,260
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		1,31,829	1,34,271	2,66,100
			2202	01-GOVERNMENT	38,899	0	38,899
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL (MH)				38,899	0	38,899	
*****				-----			
TOTAL (DDO)				1,70,728	1,34,271	3,04,999	
*****				-----			
EXECUTIVE ENGINEER, WATER SUPPLY 2071				01-LEAVE	9,08,010	0	9,08,010
AND SANITATION DIVISION (RWS)				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				9,08,010	0	9,08,010	
*****				-----			
TOTAL (DDO)				9,08,010	0	9,08,010	
*****				-----			
EXECUTIVE ENGINEER, WATER SUPPLY 2071				01-GRATUITIES	18,527	0	18,527
AND SANITATION DIVISION NO.2							

FINSUB1121.TXT			
01-LEAVE	35,74,992	1,68,950	37,43,942
ENCASHMENT			
BENEFITS			
01-PENSION AND	20,08,207	1,87,435	21,95,642
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	56,01,726	3,56,385	59,58,111

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			56,01,726	3,56,385	59,58,111
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	39,00,091	2,11,500	41,11,591
AND SANITATION G.W		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	67,298	0	67,298
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			95,69,115	5,67,885	1,01,37,000
*****			-----		
TOTAL(DDO)			95,69,115	5,67,885	1,01,37,000
EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	38,75,022	2,12,236	40,87,258
AND SANTIATION (RWS)		ENCASHMENT			

BENEFITS

		*****			-----	-----	-----
TOTAL (MH)				38,75,022	2,12,236	40,87,258	
		*****			-----	-----	-----
TOTAL (DD0)				38,75,022	2,12,236	40,87,258	
EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE		31,71,019	0	31,71,019	
AND SANTIATION (RWS) DIVISION		ENCASHMENT					
		BENEFITS					
		01-PENSION AND		11,64,631	1,69,372	13,34,003	
		OTHER					
		RETIREMENT					
		BENEFITS					
		*****			-----	-----	-----
TOTAL (MH)				43,35,650	1,69,372	45,05,022	
2235	03-REIMBURSEMEN			99,958	0	99,958	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		99,958	0	99,958

		TOTAL(DDO)			44,35,608	1,69,372	46,04,980
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	19,45,705	0	19,45,705
COMMISSIONE	GOVERNANCE	AND SANTITATION (RWS) DIVISION		ENCASHMENT			

RS

REFORMS-CUM-CHIEF

FINSUB1121.TXT

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND

1,62,978

1,62,978

3,25,956

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

21,08,683

1,62,978

22,71,661

TOTAL (DDO)

21,08,683

1,62,978

22,71,661

EXECUTIVE ENGINEER,WORKSHOP

2071

01-FAMILY

1,34,169

44,723

1,78,892

DIVISION (I.B) PUNJAB

PENSIONS

01-LEAVE

19,35,510

6,52,560

25,88,070

ENCASHMENT

BENEFITS

FINSUB1121.TXT			
01-PENSION AND	8,33,963	45,733	8,79,696

OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	29,03,642	7,43,016	36,46,658
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*****	-----	-----	-----
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TOTAL(DDO)	29,03,642	7,43,016	36,46,658
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEETR,WATER SUPPLY 2071		01-LEAVE	11,58,676	0	11,58,676
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH		FINSUB1121.TXT			
		01-PENSION AND	2,96,817	2,09,205	5,06,022
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	43,59,135	9,52,221	53,11,356
		*****	-----	-----	-----
		TOTAL (DDO)	43,59,135	9,52,221	53,11,356
		*****	-----	-----	-----
EXECUTIVE ENGINNER,CENTRAL WORKS 2071	01-LEAVE	13,27,350	0	13,27,350	
DIVISION PWD B&R	ENCASHMENT				
	BENEFITS				
		*****	-----	-----	-----
		TOTAL (MH)	13,27,350	0	13,27,350
		*****	-----	-----	-----

	FINSUB1121.TXT			
TOTAL(DD0)		13,27,350	0	13,27,350

EXECUTIVE ENGINNER, CONSTRUCTION	2071	01-GRATUITIES	0	94,796	94,796
DIVISION NO-1 PWD B&R					

01-LEAVE	18,76,960	0	18,76,960
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ENCASHMENT

BENEFITS

01-PENSION AND	3,79,184	0	3,79,184
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	22,56,144	94,796	23,50,940
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		10,000	0	10,000
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	4215	13-AUGMENTATION	6,459	0	6,459
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		/ENHANCEMENT/RE			
RS	REFORMS-CUM-CHIEF			PLACEMENT AND			
SECRETERIAT	SECRETARY, PUNJAB,			REHABILITATION			
	CHANDIGARH			OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
			*****	-----			
			TOTAL (MH)		6,459	0	6,459

*****				-----		
TOTAL (DDO)				22,72,603	94,796	23,67,399
EXECUTIVE ENGINNER, PROVINCIAL	2071	01-GRATUITIES	9,00,000	0	9,00,000	
DIVISION NO-1, PWD B&R BRANCH						
01-LEAVE			21,53,090	0	21,53,090	
ENCASHMENT						
BENEFITS						
01-PENSION AND			2,49,602	0	2,49,602	
OTHER						
RETIREMENT						
BENEFITS						
*****				-----		
TOTAL (MH)				33,02,692	0	33,02,692
*****				-----		
TOTAL (DDO)				33,02,692	0	33,02,692

EXECUTIVE OFFICER, ELECTRICAL	2071	01-LEAVE	0	26,07,670	26,07,670
DIVISION NO-1, PWD B&R		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	26,07,670	26,07,670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			0	26,07,670	26,07,670
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

G A TO DEPUTY	2070	01-CIVIL	7,81,712	99,453	8,81,165
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
	*****		-----	-----	-----
TOTAL(MH)			7,81,712	27,07,123	34,88,835
	*****		-----	-----	-----
TOTAL(DDO)			7,81,712	27,07,123	34,88,835
G A TO DEPUTY COMMISSIONER,G A	2070	01-CIVIL	3,90,705	60,137	4,50,842
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					
	*****		-----	-----	-----
TOTAL(MH)			3,90,705	60,137	4,50,842
	*****		-----	-----	-----

TOTAL (DDO)		FINSUB1121.TXT	3,90,705	60,137	4,50,842
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G.A TO DEPUTY	2071	01-LEAVE	9,99,420	0	9,99,420
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

	*****	-----			
	TOTAL (MH)		9,99,420	0	9,99,420

	*****	-----			
TOTAL (DDO)			9,99,420	0	9,99,420

G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	5,40,952	97,041	6,37,993
BHATINDA		DEFENCE			

	*****	-----			
	TOTAL (MH)		5,40,952	97,041	6,37,993

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2235	03-REIMBURSEMEN	2,42,922	16,138	2,59,060
COMMISSIONE	GOVERNANCE	BHATINDA		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					2,42,922	16,138	2,59,060
*****					-----		
TOTAL(DDO)					7,83,874	1,13,179	8,97,053
	GENEAL MANAGER,PUNJAB	ROADWAYS	2071	01-GRATUITIES	5,43,029	0	5,43,029
				01-LEAVE	73,33,165	11,21,332	84,54,497
				ENCASHMENT			
				BENEFITS			

01-PENSION AND	12,26,290	0	12,26,290
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	91,02,484	11,21,332	1,02,23,816

*****	-----	-----	-----
TOTAL(DD0)	91,02,484	11,21,332	1,02,23,816

GENERAL MANAGER,PUNJAB ROADWAYS 2071	01-LEAVE	15,99,570	8,33,635	24,33,205
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	6,17,098	0	6,17,098
	OTHER			
	RETIREMENT			
	BENEFITS			

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TOTAL (MH)	22,16,668	8,33,635	30,50,303
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	4,71,605	73,028	5,44,633
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	4,81,605	73,028	5,54,633
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*****					-----		
TOTAL (DDO)					26,98,273	9,06,663	36,04,936
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	2,82,436	53,536	3,35,972
COMMISSIONER	GOVERNANCE	COMMISSIONER, FARIDKOT		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					2,82,436	53,536	3,35,972
*****					-----		
TOTAL (DDO)					2,82,436	53,536	3,35,972
		GENERAL ASSISTANT TO DEPUTY	2235	01-OLD AGE	26,79,941	4,20,517	31,00,458
		COMMISSIONER, PATIALA		PENSIONS			
				03-INSTITUTE	14,56,099	5,41,725	19,97,824

FINSUB1121.TXT

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-NATIONAL	52,20,460	0	52,20,460
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SOCIAL

ASSISTANCE

PROGRAMME

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-REIMBURSEMEN	0	84,793	84,793
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	71,22,94,712	14,82,66,378	86,05,61,090
				ASSISTANCE			
				PROGRAMME			
				04-SCHOLARSHIPS	0	1,18,800	1,18,800
				FOR HANDICAPPED			
				04-STATE SOCIAL	70,28,74,500	15,70,74,000	85,99,48,500
				ASSISTANCE			
				PROGRAMME			
				09-NATIONAL	50,04,200	0	50,04,200

FINSUB1121.TXT
SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

98-COMPUTERIZAT	22,872	0	22,872
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ION IN THE

STATE

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TOTAL(MH)	1,42,95,52,784	30,65,06,213	1,73,60,58,997
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TOTAL(DDO)	1,42,95,52,784	30,65,06,213	1,73,60,58,997
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GENERAL MANAGER,DISTRICT	2071	01-PENSION AND	2,41,192	34,456	2,75,648
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INDUSTRIES CENTRE		OTHER			
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RETIREMENT

BENEFITS

***** FINSUB1121.TXT *****			

TOTAL (MH)	2,41,192	34,456	2,75,648

TOTAL (DDO)	2,41,192	34,456	2,75,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, GOVERNMENT	2071	01-PENSION AND	1,94,520	0	1,94,520
COMMISSIONERS	GOVERNANCE	INDUSTRIAL DEVELOPMENT CENTRE		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)	1,94,520	0	1,94,520

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,831	0	1,64,831	
*****		-----			
TOTAL (MH)		1,64,831	0	1,64,831	
*****		-----			
TOTAL (DD0)		3,59,351	0	3,59,351	
GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-GRATUITIES	10,26,920	0	10,26,920
		01-LEAVE ENCASHMENT	1,73,93,281	21,91,698	1,95,84,979
		BENEFITS			
		01-PENSION AND OTHER RETIREMENT	47,40,525	11,17,450	58,57,975

FINSUB1121.TXT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	2,31,60,726	33,09,148	2,64,69,874

2235	03-REIMBURSEMEN	11,75,554	4,99,163	16,74,717
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	11,75,554	4,99,163	16,74,717

*****	-----	-----	-----
TOTAL (DDO)	2,43,36,280	38,08,311	2,81,44,591

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	18,99,290	0	18,99,290
COMMISSIONE	GOVERNANCE	AMRITSAR-2		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	1,30,968	43,656	1,74,624
OTHER			
RETIREMENT			
BENEFITS			

***** -----

TOTAL (MH)	20,30,258	43,656	20,73,914
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***** -----

TOTAL (DDO)	20,30,258	43,656	20,73,914
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GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE	68,85,700	0	68,85,700
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FINSUB1121.TXT				
ENCASHMENT				
BENEFITS				
01-PENSION AND	3,77,633	21,286	3,98,919	
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)	72,63,333	21,286	72,84,619	

TOTAL(DDO)	72,63,333	21,286	72,84,619	
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	01-GRATUITIES	15,61,493	0	15,61,493
JALANDHAR-II				
01-LEAVE	56,00,071	5,92,670	61,92,741	
ENCASHMENT				
BENEFITS				
01-PENSION AND	2,18,963	34,460	2,53,423	

OTHER

RETIREMENT

BENEFITS

*****	-----			
TOTAL(MH)	73,80,527	6,27,130	80,07,657	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	73,80,527	6,27,130	80,07,657	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

GENERAL MANAGER,PUNJAB	2071	01-LEAVE	83,19,143	37,23,152	1,20,42,295
ROADWAYS-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,49,233	33,779	2,83,012
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,59,48,903	43,84,061	2,03,32,964

TOTAL(DD0)			1,59,48,903	43,84,061	2,03,32,964

HEAD MASTER,GOVERNMENT HIGH	2071	01-GRATUITIES	9,00,000	0	9,00,000
SCHOOL					
		01-LEAVE	5,97,978	4,45,455	10,43,433
		ENCASHMENT			
		BENEFITS			

01-PENSION AND	1,64,405	32,881	1,97,286
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	16,62,383	4,78,336	21,40,719

*****	-----	-----	-----
TOTAL (DDO)	16,62,383	4,78,336	21,40,719

HEAD MASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,27,643	19,38,591	53,66,234
SCHOOL KARDALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	34,27,643	19,38,591	53,66,234
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TOTAL(DDO)	34,27,643	19,38,591	53,66,234
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FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	2071	01-LEAVE	0	6,25,186	6,25,186
COMMISSIONER	GOVERNANCE	SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	6,25,186	6,25,186
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TOTAL(DDO)	0	6,25,186	6,25,186
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HEAD MASTER, GOVERNMENT HIGH SCHOOL, CHANGAL	2071	01- LEAVE	0	4, 87, 158	4, 87, 158
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	0	4, 87, 158	4, 87, 158

		TOTAL (DDO)	0	4, 87, 158	4, 87, 158

HEAD MASTER, GOVT. HIGH SCHOOL, JALHA	2071	01- GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4, 53, 650	0	4, 53, 650
		01- LEAVE	8, 32, 375	0	8, 32, 375
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	12,86,025	0	12,86,025
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*****	-----		
TOTAL (DDO)	12,86,025	0	12,86,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEAD MISTRESS, GOVERNMENT HIGH	2071	01-LEAVE	6,33,305	4,92,474	11,25,779
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)	6,33,305	4,92,474	11,25,779

*****					-----				
TOTAL (DD0)					6,33,305	4,92,474	11,25,779		

HEADMASTER, B.N.D.GOVERNMENT HIGH 2071	01-LEAVE	18,71,287	0	18,71,287					
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SCHOOL (BOYS)	ENCASHMENT								
	BENEFITS								

01-PENSION AND	41,571	0	41,571						
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OTHER									
RETIREMENT									
BENEFITS									

*****					-----				
TOTAL (MH)					19,12,858	0	19,12,858		

2202	01-GOVERNMENT	1,14,64,490	19,08,331	1,33,72,821					
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SECONDARY									
SCHOOLS SPORTS									
AND YOUTH									
SERVICES									

*****					-----				
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TOTAL(MH)	1,14,64,490	19,08,331	1,33,72,821
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*****	-----	-----	-----
TOTAL(DD0)	1,33,77,348	19,08,331	1,52,85,679

HEADMASTER, GOVERNEMNT HIGH	2071	01-LEAVE	6,71,235	0	6,71,235
SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,29,689	18,527	1,48,216
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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***** FINSUB1121.TXT *****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNEMNT HIGH	TOTAL (MH)	8,00,924	18,527	8,19,451
COMMISSIONE	GOVERNANCE	SCHOOL				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****				-----		
		TOTAL (DDO)		8,00,924	18,527	8,19,451

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	01-LEAVE	3,59,311	0	3,59,311
SCHOOL	ENCASHMENT			
	BENEFITS			

*****				-----		
		TOTAL (MH)		11,60,235	18,527	11,78,762

*****				-----		
		TOTAL (DDO)		11,60,235	18,527	11,78,762

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT GIRLS HIGH 2071	01-LEAVE	23,05,629	0	23,05,629	
SCHOOL,	ENCASHMENT				
	BENEFITS				
*****		-----			
TOTAL(MH)		23,05,629	0	23,05,629	
*****		-----			
TOTAL(DDO)		23,05,629	0	23,05,629	
HEADMASTER, GOVERNMENT HIGH 2071	01-LEAVE	4,71,600	0	4,71,600	
SCHOOL BOYS	ENCASHMENT				
	BENEFITS				
*****		-----			
TOTAL(MH)		4,71,600	0	4,71,600	
*****		-----			
TOTAL(DDO)		4,71,600	0	4,71,600	

HEADMASTER, GOVERNMENT HIGH	2071	01-FAMILY	3,97,120	0	3,97,120
SCHOOL		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	01-GRATUITIES	18,29,327	0	18,29,327
COMMISSIONERS	GOVERNANCE	SCHOOL					
SECRETARIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	3,89,13,540	28,60,256	4,17,73,796
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	14,84,447	1,93,810	16,78,257
				OTHER			
				RETIREMENT			

BENEFITS

TOTAL (MH)		4,26,24,434	30,54,066	4,56,78,500

2202	01-GOVERNMENT	6,19,78,444	2,00,41,195	8,20,19,639
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	2,000	0	2,000
	COUNSELLING			

TOTAL (MH)		6,19,81,444	2,00,41,195	8,20,22,639

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			

FINSUB1121.TXT

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,60,580	43,130	12,03,710
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

98-COMPUTERIZAT	6,170	0	6,170
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

*****					-----		
TOTAL (MH)					13,66,750	43,130	14,09,880
*****					-----		
TOTAL (DD0)					10,59,72,628	2,31,38,391	12,91,11,019
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	13,153	0	13,153
COMMISSIONER	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (MH)					13,153	0	13,153
*****					-----		
TOTAL (DD0)					13,153	0	13,153
		HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	12,93,134	0	12,93,134

FINSUB1121.TXT					
SCHOOL,		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		12,93,134	0	12,93,134	
2235	01-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME			

TOTAL (MH)		10,000	0	10,000	
*****		*****			
TOTAL (DDO)		13,03,134	0	13,03,134	
HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	9,11,971	0	9,11,971
SCHOOL, GIDDERWALI		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)				9,11,971	0	9,11,971	

GOVERNMENT OF PUNJABPage 861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			9,11,971	0	9,11,971
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE	6,41,590	0	6,41,590
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SCHOOL, MEHARBANPURA ENCASHMENT

BENEFITS

		*****	-----		
TOTAL(MH)			15,53,561	0	15,53,561
2202	01-GOVERNMENT		83,81,434	11,49,367	95,30,801
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			83,81,434	11,49,367	95,30,801
		*****	-----		
TOTAL(DDO)			99,34,995	11,49,367	1,10,84,362
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,31,750	0	3,31,750
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				3,31,750	0	3,31,750

*****				-----		
TOTAL(DDO)				3,31,750	0	3,31,750

HEADMASTER, GOVERNMENT SPECIAL	2071	01-PENSION AND	4,09,932	0	4,09,932
SCHOOL		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		4,09,932	0	4,09,932

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

*****				-----		
TOTAL(DDO)				4,09,932	0	4,09,932

HEADMASTER, GOVERNMENTR HIGH	2071	01- LEAVE	9,47,488	0	9,47,488
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				13,57,420	0	13,57,420

*****				-----		
TOTAL(DDO)				13,57,420	0	13,57,420

HEADMASTER, SPS GOVERNMENT HIGH	2071	01- LEAVE	6,94,334	0	6,94,334
SCHOOL (BOYS)		ENCASHMENT			

.....

6,94,334

.....

6,94,334

3,77,580

BENEFITS

.....

3,77,580

3, 26, 65, 332

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

2,83,04,106

43,61,226

3,26,65,332

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	1,65,579	0	1,65,579
COMMISSIONERS	GOVERNANCE	HIGH SCHOOL		T OF MEDICAL			
SECRETARIAT	REFORMS-CUM-CHIEF			CHARGES TO			
	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL (MH)

2,84,69,685

43,61,226

3,28,30,911

TOTAL (DDO)

2,88,47,265

43,61,226

3,32,08,491

HEADMISTRESS, GOVERNMENT HIGH	2071	01- LEAVE	31,33,019	5,16,545	36,49,564
SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	31,33,019	5,16,545	36,49,564

2202	01- GOVERNMENT	1,18,47,320	17,00,605	1,35,47,925
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,18,47,320	17,00,605	1,35,47,925

2235	03- REIMBURSEMEN	16,174	0	16,174
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

				FINSUB1121.TXT			
TOTAL(MH)					8,11,430	0	8,11,430
*****				-----			
TOTAL(DD0)					8,11,430	0	8,11,430
FINANCIAL	PRINCIPAL SECRETARY,	LABOUR COMMISSIONER, LABOUR	2071	01-LEAVE	4,37,740	0	4,37,740
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)					4,37,740	0	4,37,740
*****				-----			
TOTAL(DD0)					4,37,740	0	4,37,740
		LAND RECLAMATION OFFICER, LAND	2071	01-PENSION AND	86,098	0	86,098
		RECLAMATION DIVISION U.B.D.C		OTHER			
				RETIREMENT			

*****			-----		
TOTAL(MH)			86,098	0	86,098
*****			-----		
TOTAL(DDO)			86,098	0	86,098
MANAGER, DISTRICT INDUSTRIES	2071	01-LEAVE	9,07,230	0	9,07,230
CENTRE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,07,230	0	9,07,230
*****			-----		
TOTAL(DDO)			9,07,230	0	9,07,230
MANAGER, ORIENTAL BANK OF	2071	01-LEAVE	0	6,30,120	6,30,120
COMMERCE		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
BENEFITS							

TOTAL(MH)					0	6,30,120	6,30,120

TOTAL(DDO)					0	6,30,120	6,30,120
FINANCIAL	PRINCIPAL SECRETARY,	MANAGER,PUNJAB NATIONAL BANK,	2235	04-LEGAL AID TO	0	4,773	4,773
COMMISSIONER	GOVERNANCE			THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB1121.TXT					
TOTAL(MH)			0	4,773	4,773

TOTAL(DDO)			0	4,773	4,773
MANAGER, PUNJAB ROADWAYS,	2071	01-GRATUITIES	22,46,809	11,33,126	33,79,935
		01-LEAVE	80,34,327	8,827	80,43,154
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	34,83,541	3,92,414	38,75,955
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			1,37,64,677	15,34,367	1,52,99,044

TOTAL(DDO)			1,37,64,677	15,34,367	1,52,99,044

MEDICAL OFFICER, E.S.I.	2071	01-LEAVE	8,26,780	0	8,26,780
DISPENSARY		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			8,26,780	0	8,26,780

TOTAL (DDO)			8,26,780	0	8,26,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER, ESI DISPENSARY-I	2210	01-EMPLOYEES	1,23,85,013	20,72,977	1,44,57,990
COMMISSIONER	GOVERNANCE			STATE INSURANCE			
RS	REFORMS-CUM-CHIEF			SCHEME			
SECRETARIAT	SECRETARY, PUNJAB,						

FINSUB1121.TXT			
CHANDIGARH			
02-WELFARE OF			
	29,21,766	18,33,079	47,54,845
INSURED PERSONS			

TOTAL(MH)	1,53,06,779	39,06,056	1,92,12,835

TOTAL(DDO)	1,53,06,779	39,06,056	1,92,12,835
MEDICAL OFFICER, GOVERNMENT	2071	01-LEAVE	5,11,180
HOMEOPATY DISPENSARY		ENCASHMENT	0
		BENEFITS	5,11,180

TOTAL(MH)	5,11,180	0	5,11,180

TOTAL(DDO)	5,11,180	0	5,11,180

MEDICAL SUPRINDENT, MENTAL	2071	01- LEAVE	35, 13, 898	13, 35, 360	48, 49, 258
HOSPITAL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	35, 13, 898	13, 35, 360	48, 49, 258

*****	-----	-----	-----
TOTAL (DDO)	35, 13, 898	13, 35, 360	48, 49, 258

MEDICAL SUPRINDENT, RAJINDRA	2071	01- COMMUTED	30, 65, 44, 124	2, 66, 26, 120	33, 31, 70, 244
HOSPITAL		VALUE OF			
		PENSIONS			

01- FAMILY	93, 23, 13, 925	11, 56, 75, 600	1, 04, 79, 89, 525
PENSIONS			

01- GOVERNMENT	64, 28, 20, 094	9, 82, 00, 521	74, 10, 20, 615
CONTRIBUTION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA	2071	01-GRATUITIES	82,84,15,913	6,77,69,982	89,61,85,895
COMMISSIONER	GOVERNANCE	HOSPITAL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,65,55,52,916	42,95,63,579	4,08,51,16,495
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	7,95,77,904	74,91,020	8,70,68,924
				EMPLOYEES OF			
				STATE AIDED			

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	73,49,632	5,62,318	79,11,950
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LEGISLATORS

*****	-----	-----	-----
TOTAL(MH)	6,45,25,74,508	74,58,89,140	7,19,84,63,648

*****	-----	-----	-----
TOTAL(DDO)	6,45,25,74,508	74,58,89,140	7,19,84,63,648

MEDICAL SUPRINDENT,SRI GURU TEG 2071	01-LEAVE	3,30,81,215	47,12,729	3,77,93,944
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BAHADUR HOSPITAL

ENCASHMENT

BENEFITS

01-PENSION AND	1,19,658	48,408	1,68,066
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OTHER

RETIREMENT

BENEFITS

***** FINSUB1121.TXT *****			

TOTAL(MH)	3,32,00,873	47,61,137	3,79,62,010

TOTAL(DDO)	3,32,00,873	47,61,137	3,79,62,010

PRICNIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT			

GOVERNMENT OF PUNJAB	Page	868
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)	5,82,519	0	5,82,519

FINANCIAL	PRINCIPAL SECRETARY,	PRICNIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	500	0	500
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		FINSUB1121.TXT		
COMMISSIONE	GOVERNANCE	SCONDARY SCHOOL	T OF MEDICAL	
RS	REFORMS-CUM-CHIEF		CHARGES TO	
SECRETERIAT	SECRETARY, PUNJAB,		PUNJAB	
	CHANDIGARH		GOVERNMENT	
			PENSIONERS	
		*****	-----	-----
		TOTAL(MH)	500	0500
		*****	-----	-----
		TOTAL(DDO)	5,83,019	05,83,019
PRINCIPAL,	GOVERNMENT SENIOR	2071	01-LEAVE	7,91,10507,91,105
SECONDARY SCHOOL			ENCASHMENT	
			BENEFITS	
		*****	-----	-----
		TOTAL(MH)	7,91,105	07,91,105
		*****	-----	-----
		TOTAL(DDO)	7,91,105	07,91,105

PRINCIPAL, BALBIR GOVERNMENT	2071	01-GRATUITIES	2,84,349	0	2,84,349
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SENIOR SECONDARY SCHOOL					
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01-LEAVE	14,27,198	22,771	14,49,969
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ENCASHMENT			
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BENEFITS			
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01-PENSION AND	12,60,919	0	12,60,919
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OTHER			
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RETIREMENT			
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BENEFITS			
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TOTAL(MH)	29,72,466	22,771	29,95,237
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2202	01-GOVERNMENT	3,93,22,155	54,71,154	4,47,93,309
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SECONDARY			
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SCHOOLS SPORTS			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					3,93,22,155	54,71,154	4,47,93,309
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	72,155	3,60,663	4,32,818
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,72,155	3,60,663	5,32,818

*****		-----		
TOTAL(DDO)		4,24,66,776	58,54,588	4,83,21,364

PRINCIPAL, GOVERNEMNT SENIOR	2071	01-LEAVE	11,10,838	0	11,10,838
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		11,10,838	0	11,10,838

*****		-----		
TOTAL(DDO)		11,10,838	0	11,10,838

PRINCIPAL, GOVERNMEMNT ITI	2071	01-LEAVE	11,38,021	11,33,730	22,71,751
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ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	11,38,021	11,33,730	22,71,751	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,38,021	11,33,730	22,71,751

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	SENIOR	2071	01-PENSION AND	1,32,420	0	1,32,420
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, LAMOCHAN KALAN			OTHER			
RS	REFORMS-CUM-CHIEF				RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,				BENEFITS			
	CHANDIGARH							

*****			-----		
TOTAL(MH)			12,70,441	11,33,730	24,04,171
*****			-----		
TOTAL(DDO)			12,70,441	11,33,730	24,04,171
PRINCIPAL, GOVERNMENT ARTS &	2071	01-PENSION AND	1,46,553	22,185	1,68,738
CRAFT TEACHER TRAINING INSTITUTE		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,46,553	22,185	1,68,738
*****			-----		
TOTAL(DDO)			1,46,553	22,185	1,68,738
PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE	97,89,191	0	97,89,191
		ENCASHMENT			

FINSUB1121.TXT
BENEFITS

01-PENSION AND	9,34,308	96,852	10,31,160
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	1,07,23,499	96,852	1,08,20,351

2202	01-GOVERNMENT	2,36,33,084	41,97,134	2,78,30,218
	ARTS COLLEGES			
	01-GOVERNMENT	35,400	0	35,400
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INDUSTR	TOTAL (MH)		2,36,68,484	41,97,134	2,78,65,618
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL (DDO)					3,43,91,983	42,93,986	3,86,85,969
	PRINCIPAL, GOVERNMENT COLLEGE	2071	01-LEAVE		15,67,987	0	15,67,987
	(WOMEN)		ENCASHMENT				
			BENEFITS				
			01-PENSION AND		1,47,546	0	1,47,546
			OTHER				
			RETIREMENT				
			BENEFITS				

*****		-----			
TOTAL(MH)		2,53,84,017	41,97,134	2,95,81,151	
2235	03-REIMBURSEMEN	1,77,999	0	1,77,999	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,77,999	0	1,77,999	
*****		-----			
TOTAL(DDO)		3,62,85,515	42,93,986	4,05,79,501	
PRINCIPAL, GOVERNMENT DENTAL	2071	01-LEAVE	8,53,590	0	8,53,590
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	8,53,590	0	8,53,590

*****	-----		
TOTAL(DDO)	8,53,590	0	8,53,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	01- LEAVE	1,08,73,445	20,53,082	1,29,26,527
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	52,842	0	52,842
OTHER			
RETIREMENT			

BENEFITS

TOTAL(MH)		1,17,79,877	20,53,082	1,38,32,959

2202	01-GOVERNMENT	5,11,72,792	76,63,461	5,88,36,253
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

TOTAL(MH)		5,11,72,792	76,63,461	5,88,36,253

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

03-REIMBURSEMEN	47,569	4,439	52,008
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,47,569	4,439	1,52,008
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TOTAL(DDO)	6,31,00,238	97,20,982	7,28,21,220
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PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	40,83,588	12,17,621	53,01,209
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SENIOR SECONDARY SCHOOL,		ENCASHMENT			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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BENEFITS

TOTAL (MH)	40,83,588	12,17,621	53,01,209
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	15,990	0	15,990
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	15,990	0	15,990
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TOTAL (DD0)	40,99,578	12,17,621	53,17,199
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PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	5,16,108	0	5,16,108
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SENIOR SECONDARY SCHOOL, GURU		FINSUB1121.TXT ENCASHMENT		
HAR SAHAI		BENEFITS		
		*****	-----	
TOTAL(MH)		5,16,108	0	5,16,108
		*****	-----	
TOTAL(DDO)		5,16,108	0	5,16,108
PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	0	9,26,159
		9,26,159		
SENIOR SECONDARY SCHOOL,		ENCASHMENT		
DIVISION NO-3		BENEFITS		
		*****	-----	
TOTAL(MH)		0	9,26,159	9,26,159
		*****	-----	
TOTAL(DDO)		0	9,26,159	9,26,159
PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	01-LEAVE	3,42,643	0
		3,42,643		

BENEFITS

*****	-----		
TOTAL (MH)	3,42,643	0	3,42,643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	3,42,643	0	3,42,643
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	10,400	10,900	21,300
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		FINSUB1121.TXT			
TEACHERS TRAINING INSTITUTE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		3,53,043	10,900	3,63,943	

TOTAL(DD0)		3,53,043	10,900	3,63,943	

PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	01-PENSION AND	2,51,334	0	2,51,334
TRAINING INSTITUTE		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)		2,51,334	0	2,51,334	

FINSUB1121.TXT				
TOTAL(DDO)		2,51,334	0	2,51,334

PRINCIPAL, GOVERNMENT INSTITUTE	2235	03-REIMBURSEMEN	24,529	7,037	31,566
OF GARMENT TECHNOLOGY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		24,529	7,037	31,566

*****	-----			
TOTAL(DDO)		24,529	7,037	31,566

GOVERNMENT OF PUNJAB	Page	875
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INSTITUTE	2071	01-GRATUITIES	9,70,000	0	9,70,000
COMMISSIONE	GOVERNANCE	OF TEXTILE, CHEMISTRY AND					
RS	REFORMS-CUM-CHIEF	KNITTING TEHCNOLOGY,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-LEAVE	9,59,590	0	9,59,590
ENCASHMENT			
BENEFITS			
01-PENSION AND	2,90,886	0	2,90,886
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	22,45,005	7,037	22,52,042

*****	-----	-----	-----
TOTAL(DD0)	22,45,005	7,037	22,52,042

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT MODEL	2071	01-LEAVE	15,13,363	0	15,13,363
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		15,13,363	0	15,13,363
*****			-----		
	TOTAL(DDO)		15,13,363	0	15,13,363
PRINCIPAL, GOVERNMENT NM COLLEGE	2071	01-PENSION AND	2,10,696	70,232	2,80,928
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		2,10,696	70,232	2,80,928
*****			-----		
	TOTAL(DDO)		2,10,696	70,232	2,80,928

PRINCIPAL, GOVERNMENT	2071	01- LEAVE	45,02,915	6,38,838	51,41,753
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	45,02,915	6,38,838	51,41,753
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TOTAL(DDO)	45,02,915	6,38,838	51,41,753
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	01- LEAVE	12,25,136	27,902	12,53,038
COMMISSIONE	GOVERNANCE	POLYTECHNICH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1121.TXT

*****				-----		
TOTAL(MH)				12,25,136	27,902	12,53,038
*****				-----		
TOTAL(DDO)				12,25,136	27,902	12,53,038
PRINCIPAL, GOVERNMENT REJINDRA	2071	01- LEAVE		26,09,798	2,97,666	29,07,464
COLLEGE		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				26,09,798	2,97,666	29,07,464
*****				-----		
TOTAL(DDO)				26,09,798	2,97,666	29,07,464
PRINCIPAL, GOVERNMENT SECONDARY	2071	01- LEAVE		9,99,007	0	9,99,007

SCHOOL		FINSUB1121.TXT ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)		9,99,007	0	9,99,007	

*****		-----			
TOTAL(DDO)		9,99,007	0	9,99,007	

PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	6,65,595	0	6,65,595
SECONDARY MODEL SCHOOL, PAU					
			01-LEAVE	22,23,403	8,57,054
			ENCASHMENT	30,80,457	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-PENSION AND	1,21,398	0	1,21,398
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		30,10,396	8,57,054	38,67,450

2235	03-REIMBURSEMEN	56,196	0	56,196
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		56,196	0	56,196

*****	-----			
TOTAL(DDO)		30,66,592	8,57,054	39,23,646

PRINCIPAL, GOVERNMENT SENIOR	2071	01-GRATUITIES	60,27,000	0	60,27,000
SECONDARY SCHOOL					
		01-LEAVE	5,58,57,917	1,16,86,967	6,75,44,884
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	25,78,124	1,74,216	27,52,340
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	6,36,744	0	6,36,744
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
*****			-----		
TOTAL(MH)			6,50,99,785	1,18,61,183	7,69,60,968

2202	01-GOVERNMENT	49,000	0	49,000
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PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,57,50,862	1,78,29,075	13,35,79,937
COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL		SECONDARY			
SECRETARIAT	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				01-GUIDANCE AND	0	1,439	1,439
				COUNSELLING			
				40-GUIDANCE AND	0	1,561	1,561
				COUNSELLING			

TOTAL(MH)	11,57,99,862	1,78,32,075	13,36,31,937
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2235	01-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME

	02-EX-GRATIA	10,00,000	1,00,000	11,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	28,73,875	3,11,653	31,85,528
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

38,83,875

4,21,653

43,05,528

TOTAL(DDO)

18,47,83,522

3,01,14,911

21,48,98,433

PRINCIPAL, GOVERNMENT SENIOR

2071

01- LEAVE

7,99,717

0

7,99,717

SECONDARY SCHOOL (BOYS)

ENCASHMENT

BENEFITS

TOTAL(MH)

7,99,717

0

7,99,717

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	2,10,71,849	29,51,274	2,40,23,123
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

				TOTAL (MH)	2,10,74,849	29,51,274	2,40,26,123
			2235	03-REIMBURSEMEN	15,907	0	15,907
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	15,907	0	15,907

*****			FINSUB1121.TXT			-----					
TOTAL(DD0)			2,18,90,473		29,51,274		2,48,41,747				
PRINCIPAL, GOVERNMENT SENIOR			2071	01- LEAVE	3,48,713		0		3,48,713		
SECONDARY SCHOOL LOPOKE			ENCASHMENT								
			BENEFITS								
*****			-----								
TOTAL(MH)			3,48,713		0		3,48,713				
2235			02- EX- GRATIA		1,00,000		0		1,00,000		
			PAYMENTS TO								
			FAMILIES OF								
			MINISTERS,								
			GOVERNMENT								
			SERVANTS ETC.								
			DYING IN								
			HARNES								
*****			-----								
TOTAL(MH)			1,00,000		0		1,00,000				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			4,48,713	0	4,48,713
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	26,90,938	0	26,90,938
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(MH)			27,90,938	0	27,90,938
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		TOTAL(DDO)			31,39,651	0	31,39,651
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PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	55,69,953	0	55,69,953
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			
***** -----					
	TOTAL(MH)		55,69,953	0	55,69,953
	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,43,182	80,840	4,24,022
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

TOTAL (MH)

5,43,182

80,840

6,24,022

TOTAL (DDO)

61,13,135

80,840

61,93,975

PRINCIPAL, GOVERNMENT SENIOR

2071

01- LEAVE

20,80,652

0

20,80,652

SECONDARY SCHOOL (GIRLS)

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-PENSION AND	2,87,945	0	2,87,945
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL (GIRLS)		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETARIAT SECRETARY, PUNJAB,		FINSUB1121.TXT				
CHANDIGARH		BENEFITS				

TOTAL (MH)		23,68,597	0	23,68,597		

TOTAL (DDO)		23,68,597	0	23,68,597		
PRINCIPAL, GOVERNMENT SENIOR		2071	01-LEAVE	38,16,764	4,77,146	42,93,910
SECONDARY SCHOOL,		ENCASHMENT				
		BENEFITS				
			01-PENSION AND	2,03,224	29,032	2,32,256
		OTHER				
		RETIREMENT				
		BENEFITS				

TOTAL (MH)		40,19,988	5,06,178	45,26,166		

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	79,52,353	65,448	80,17,801
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-NATIONAL	0	60,000	60,000
	SOCIAL			
	ASSISTANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	39-CREATION OF	0	2,00,000	2,00,000
COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL,		VICTIM			
RS	REFORMS-CUM-CHIEF			COMPENSATION			
SECRETARIAT	SECRETARY, PUNJAB,			FUND			
	CHANDIGARH						

				TOTAL (MH)	81,62,353	4,25,448	85,87,801

TOTAL (DDO)		FINSUB1121.TXT	1, 21, 82, 341	9, 31, 626	1, 31, 13, 967
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PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	40, 936	0	40, 936
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SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	51, 730	0	51, 730
--	--	----------------	---------	---	---------

		OTHER			
		RETIREMENT			
		BENEFITS			

	*****	-----			
	TOTAL (MH)		92, 666	0	92, 666

	*****	-----			
TOTAL (DDO)			92, 666	0	92, 666

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4, 17, 717	0	4, 17, 717
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SECONDARY SCHOOL, BIR BANAIAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****				-----		
TOTAL(MH)				4,17,717	0	4,17,717

*****				-----		
TOTAL(DDO)				4,17,717	0	4,17,717

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	5,86,409	0	5,86,409
SECONDARY SCHOOL, BOYS		ENCASHMENT			

GOVERNMENT OF PUNJABPage 883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----		
TOTAL(MH)				5,86,409	0	5,86,409

*****					-----		
TOTAL (DD0)					5,86,409	0	5,86,409
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	12,41,910	4,56,428	16,98,338
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					12,41,910	4,56,428	16,98,338

*****					-----		
TOTAL (DD0)					12,41,910	4,56,428	16,98,338

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	4, 35, 736	0	4, 35, 736
SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
		BENEFITS			

*****					-----		
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FINSUB1121.TXT					
TOTAL(MH)			4,35,736	0	4,35,736

TOTAL(DDO)			4,35,736	0	4,35,736
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	5,20,340	14,00,165	19,20,505
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			5,20,340	14,00,165	19,20,505
2235	03-REIMBURSEMEN		18,112	0	18,112
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		18,112	0	18,112
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL (DDO)		5,38,452	14,00,165	19,38,617
	PRINCIPAL, GOVERNMENT SHIWALIK	2071	01- LEAVE		33,59,586	0	33,59,586
	COLLEGE		ENCASHMENT				
			BENEFITS				
			*****		-----	-----	-----
			TOTAL (MH)		33,77,698	0	33,77,698

*****					-----		
TOTAL(DDO)					38,98,038	14,00,165	52,98,203

PRINCIPAL, GOVT. GIRLS SENIOR	2071	01-LEAVE	4,52,472	0	4,52,472
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL(MH)					4,52,472	0	4,52,472

*****					-----		
TOTAL(DDO)					4,52,472	0	4,52,472

PRINCIPAL, HEALTH AND FAMILY	2071	01-LEAVE	25,420	7,27,640	7,53,060
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL(MH)					25,420	7,27,640	7,53,060

*****				-----		
TOTAL (DDO)				25,420	7,27,640	7,53,060

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-GRATUITIES	9,70,000	0	9,70,000
CENTRE					

01-LEAVE	23,87,370	0	23,87,370
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND	12,22,939	1,91,728	14,14,667
COMMISSIONE	GOVERNANCE	CENTRE		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1121.TXT
BENEFITS

*****				-----		
TOTAL(MH)				45,80,309	1,91,728	47,72,037
*****				-----		
TOTAL(DDO)				45,80,309	1,91,728	47,72,037
PRINCIPAL, INDUSTRIAL TRAINING	2071	01-PENSION AND		2,56,332	85,444	3,41,776
CENTRE (WOMEN)		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				2,56,332	85,444	3,41,776
*****				-----		
TOTAL(DDO)				2,56,332	85,444	3,41,776

PRINCIPAL, INDUSTRIAL TRAINING	2071	FINSUB1121.TXT 01-PENSION AND	3,24,142	0	3,24,142
INSITITUTE, KALANAUR		OTHER			
		RETIREMENT			
		BENEFITS			

	*****	-----			
	TOTAL(MH)		3,24,142	0	3,24,142

	*****	-----			
	TOTAL(DDO)		3,24,142	0	3,24,142

PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	87,83,155	14,27,870	1,02,11,025
INSTITUTE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,21,263	0	1,21,263
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(DDO)			1,01,22,048	14,27,870	1,15,49,918

PRINCIPAL, J.D.KAUR SINGH	2071	01-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY		ENCASHMENT			
SCHOOL		BENEFITS			

*****			-----		
TOTAL(MH)			6,59,366	0	6,59,366

*****			-----		
TOTAL(DDO)			6,59,366	0	6,59,366

PRINCIPAL, JAWAHAR LAL NEHRU	2071	01-LEAVE	89,060	0	89,060
GOVERNMENT GIRLS SENIOR		ENCASHMENT			
SECONDARY SCHOOL		BENEFITS			

*****			-----		
TOTAL(MH)			89,060	0	89,060

*****				-----		
TOTAL(DDO)				89,060	0	89,060

PRINCIPAL, M.R. GOVERNMENT	2071	01-LEAVE	11,30,747	0	11,30,747
COLLEGE		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				11,30,747	0	11,30,747

*****				-----		
TOTAL(DDO)				11,30,747	0	11,30,747

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, MRK GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,07,833	0	6,07,833
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	6,07,833	0	6,07,833

*****	-----		
TOTAL(DDO)	6,07,833	0	6,07,833

PRINCIPAL, S.G.H.G	2071	01-LEAVE	9,86,294	4,57,402	14,43,696
		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	9,86,294	4,57,402	14,43,696

TOTAL (DDO)		9,86,294	4,57,402	14,43,696

PRINCIPAL, SOS GOVERNMENT COLLEGE 2235	03-REIMBURSEMEN	59,129	0	59,129
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		59,129	0	59,129

TOTAL (DDO)		59,129	0	59,129

PRINICIPAL, MATA GUJRI GOVERNMENT 2071	01-LEAVE	19,87,188	0	19,87,188
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*****				-----		
TOTAL(DDO)				14,15,319	0	14,15,319

PRINICPAL,GURU GOBIND SINGH	2071	01-LEAVE	49,81,724	0	49,81,724
COLLEGE,		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				49,81,724	0	49,81,724

*****				-----		
TOTAL(DDO)				49,81,724	0	49,81,724

PROGRAMME OFFICER, PROGRAMME	2071	01-LEAVE	19,86,904	0	19,86,904
OFFICER		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				19,86,904	0	19,86,904

*****				-----		
TOTAL(DDO)				19,86,904	0	19,86,904

PROSECUTION AND	2071	01-LEAVE	47,68,470	0	47,68,470
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				47,68,470	0	47,68,470

FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2235	03-REIMBURSEMEN	9,53,376	1,37,239	10,90,615
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			

CHANDIGARH		FINSUB1121.TXT			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	9,53,376	1,37,239	10,90,615
		*****	-----		
		TOTAL(DDO)	57,21,846	1,37,239	58,59,085
REGISTERAR, CO-OPERATIVE	2071	01- LEAVE	29,28,061	4,33,310	33,61,371
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	20,81,528	2,55,755	23,37,283
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	50,09,589	6,89,065	56,98,654

TOTAL(DDO)	50,09,589	6,89,065	56,98,654
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REGISTRAR, CO-OPERATIVE SOCIETIES 2071	01-LEAVE	7,19,072	0	7,19,072
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ENCASHMENT

BENEFITS

	01-PENSION AND	3,55,266	2,87,742	6,43,008
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	10,74,338	2,87,742	13,62,080
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TOTAL(DDO)	10,74,338	2,87,742	13,62,080
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE	38,62,280	0	38,62,280
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL(MH)	38,62,280	0	38,62,280
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*****-----

TOTAL(DDO)	38,62,280	0	38,62,280
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S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE	33,43,406	0	33,43,406
		ENCASHMENT			
		BENEFITS			

*****-----

TOTAL(MH)	33,43,406	0	33,43,406
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3451	01-PLANNING BOARD	2,23,19,302	28,20,865	2,51,40,167
	02-STRENGTHENIN G OF PLANNING MACHINERY IN THE STATE	91,46,560	14,75,297	1,06,21,857
	06-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	1,21,355	0	1,21,355
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	1,59,566	23,270	1,82,836

FINSUB1121.TXT

26-ENGAGEMENT	1,10,000	44,000	1,54,000
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OF YOUNG

PROFESSIONALS

FOR PUNJAB

STATE PLANNING

BOARD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	S.O. (A), PLANNING BOARD, PUNJBA	3451	32-STATE	1, 14, 14, 000	0	1, 14, 14, 000
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

INDEPENDENT

EVALUATION

FACILITY

34-SETTING UP	1,42,59,075	0	1,42,59,075
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OF SUSTAINABLE

DEVELOPMENT

CO-ORDINATION

CENTER IN

PARTNERSHIP

WITH UNDP

98-COMPUTERIZAT	1,49,848	0	1,49,848
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	5,76,79,706	43,63,432	6,20,43,138

*****	-----	-----	-----
TOTAL(DD0)	6,10,23,112	43,63,432	6,53,86,544

SEED DEVELOPMENT OFFICER,CHIEF	2071	01-GRATUITIES	16,70,546	0	16,70,546
AGRICULTURE OFFICER					

01-LEAVE	28,57,705	19,61,610	48,19,315
ENCASHMENT			
BENEFITS			

01-PENSION AND	3,27,071	0	3,27,071
OTHER			
RETIREMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	48,55,322	19,61,610	68,16,932

2235	03-REIMBURSEMEN	2,89,047	23,403	3,12,450
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	2,89,047	23,403	3,12,450
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----			
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			TOTAL (DD0)	51,44,369	19,85,013	71,29,382
	SEED TESTING OFFICER, SEED	2071	01-LEAVE	0	19,68,620	19,68,620
	TESTING OFFICER		ENCASHMENT			
			BENEFITS			
			*****	-----		
			TOTAL (MH)	2,89,047	19,92,023	22,81,070
			*****	-----		
			TOTAL (DD0)	51,44,369	39,53,633	90,98,002

SENIOR DISTRICT SAVING	2047	02-DISTRICT	28,818	10,000	38,818
OFFICER, SENIOR DISTRICT SAVING		ADMINISTRATION			
OFFICER					

*****	-----	-----	-----
TOTAL (MH)	28,818	10,000	38,818

*****	-----	-----	-----
TOTAL (DDO)	28,818	10,000	38,818

SENIOR MEDICAL OFFICER, CIVIL	2071	01-LEAVE	1,52,17,304	48,33,450	2,00,50,754
HOSPITAL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,57,128	0	1,57,128
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,53,74,432	48,33,450	2,02,07,882

2235	04-LEGAL AID TO	0	15,281	15,281
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, CIVIL	TOTAL (MH)	0	15,281	15,281
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COMMISSIONE GOVERNANCE HOSPITAL

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	1,53,74,432	48,48,731	2,02,23,163

SENIOR MEDICAL OFFICER, CIVIL	2071	01-LEAVE	13,21,020	0	13,21,020
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HOSPITAL, ABOHAR

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	13,21,020	15,281	13,36,301
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TOTAL (DDO)	1,66,95,452	48,48,731	2,15,44,183
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SENIOR MEDICAL OFFICER, COMMUNITY 2071	01-LEAVE	53,40,762	0	53,40,762
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HEALTH CENTRE

ENCASHMENT

BENEFITS

01-PENSION AND	1,90,720	95,360	2,86,080
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OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)	55,31,482	95,360	56,26,842
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*****				-----		
TOTAL (DDO)				55,31,482	95,360	56,26,842

SENIOR MEDICAL OFFICER, E.S.I	2202	01-GOVERNMENT	42,734	0	42,734
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				42,734	0	42,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINSUB1121.TXT			

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DD0)	42,734	0	42,734
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

SENIOR MEDICAL OFFICER, E.S.I.	2071	01-LEAVE	49,94,441	0	49,94,441
HOSPITAL		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	50,37,175	0	50,37,175

		TOTAL(DD0)	50,37,175	0	50,37,175

SENIOR MEDICAL OFFICER, MOGA	2071	01-LEAVE	26,43,490	0	26,43,490
		ENCASHMENT			
		BENEFITS			

FINSUB1121.TXT					
		01-PENSION AND	1,53,108	0	1,53,108
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			56,22,227	14,080	56,36,307

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	29,26,140	4,72,370	33,98,510
COMMISSIONER	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	57,846	0	57,846
				OTHER			
				RETIREMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			86,06,213	4,86,450	90,92,663
*****			-----		
TOTAL(DDO)			86,06,213	4,86,450	90,92,663
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2071	01-GOVERNMENT	4,72,370	0	4,72,370
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	39,03,656	7,27,558	46,31,214
		01-LEAVE	11,67,73,902	1,42,06,607	13,09,80,509
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	47,86,183	3,44,083	51,30,266
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----
TOTAL(MH)		12,59,36,111	1,52,78,248	14,12,14,359

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	05-IMPLEMENTATI	7,350	0	7,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JUVENILE ACT

1986

*****		-----		
TOTAL(MH)		2,07,350	0	2,07,350

*****		-----		
TOTAL(DDO)		12,61,43,461	1,52,78,248	14,14,21,709

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	15,32,970	7,72,930	23,05,900
COMMISSIONE	GOVERNANCE	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		15,32,970	7,72,930	23,05,900

*****		-----		
TOTAL(DDO)		15,32,970	7,72,930	23,05,900

SENIOR MEDICAL OFFICER, PRIMARY	2071	01- LEAVE	26, 41, 800	3, 35, 202	29, 77, 002
HEALTH CENTRE, ADAMPUR		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	2, 90, 542	41, 506	3, 32, 048
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		29, 32, 342	3, 76, 708	33, 09, 050
*****			-----		
	TOTAL (DD0)		29, 32, 342	3, 76, 708	33, 09, 050
SENIOR MEDICAL OFFICER, PRIMARY	2071	01- LEAVE	22, 44, 480	6, 68, 460	29, 12, 940
HEALTH CENTRE, PANCHHAT		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		22, 44, 480	6, 68, 460	29, 12, 940

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	22,794	0	22,794
COMMISSIONERS	GOVERNANCE	HEALTH CENTRE, PANCHHAT		T OF MEDICAL			
SECRETARIAT	REFORMS-CUM-CHIEF			CHARGES TO			
	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		22,794	0	22,794

			TOTAL (DDO)		22,67,274	6,68,460	29,35,734

SENIOR MEDICAL OFFICER, PRIMAY	2071	01-LEAVE	22,43,880	0	22,43,880
HEALTH CENTRE,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,43,201	80,073	6,23,274
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		27,87,081	80,073	28,67,154

	TOTAL(DD0)		27,87,081	80,073	28,67,154
SENIOR MEDICAL OFFICER, PUBLIC	2071	01-LEAVE	5,05,700	0	5,05,700
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		5,05,700	0	5,05,700

*****				-----	-----	-----
TOTAL (DDO)				5,05,700	0	5,05,700

SENIOR MEDICAL OFFICER, SENIOR	2071	01-LEAVE	15,97,320	0	15,97,320
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				15,97,320	0	15,97,320

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	15,97,320	0	15,97,320	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1121.TXT

SENIOR SUBORDINATE JUDGE, SENIOR	2071	01-LEAVE	13,53,743	4,84,257	18,38,000
SUBORDINATE JUDGE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,60,800	0	1,60,800
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			31,11,863	4,84,257	35,96,120

*****			-----		
TOTAL(DDO)			31,11,863	4,84,257	35,96,120

SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	14,89,368	7,50,000	22,39,368
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		FINSUB1121.TXT			
POLICE, FARIDKOT					
		01- LEAVE	2, 04, 73, 964	60, 82, 720	2, 65, 56, 684
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	36, 43, 145	3, 71, 104	40, 14, 249
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	2, 56, 06, 477	72, 03, 824	3, 28, 10, 301
		*****	-----		
		TOTAL (DDO)	2, 56, 06, 477	72, 03, 824	3, 28, 10, 301
SENIOR SUPERINTENDENT OF	2071	01- LEAVE	2, 40, 88, 207	56, 81, 597	2, 97, 69, 804
POLICE, FEROZEPUR		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	67, 50, 432	8, 15, 785	75, 66, 217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

3,73,36,021

3,73,36,021

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01-PENSION AND	50,96,817	2,36,627	53,33,444
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,47,26,932	21,56,327	2,68,83,259

2235	04-LEGAL AID TO	32,451	0	32,451
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	32,451	0	32,451

*****	-----	-----	-----
TOTAL(DD0)	2,47,59,383	21,56,327	2,69,15,710

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	2,10,17,873	44,08,360	2,54,26,233
POLICE, PUNJAB		ENCASHMENT			
		BENEFITS			

01-PENSION AND	27,69,707	2,21,039	29,90,746
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,37,87,580	46,29,399	2,84,16,979

*****	-----	-----	-----
TOTAL(DDO)	2,37,87,580	46,29,399	2,84,16,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	2,89,63,546	26,05,070	3,15,68,616
COMMISSIONE	GOVERNANCE	POLICE, SANGRUR		ENCASHMENT			

RS

REFORMS-CUM-CHIEF

FINSUB1121.TXT

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND27,23,9683,15,28430,39,252

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)3,16,87,51429,20,3543,46,07,868

TOTAL (DDO)3,16,87,51429,20,3543,46,07,868

SENIOR SUPRINTENDENT OF207101- LEAVE92,08,62430,01,0421,22,09,666

POLICE, BARNALA

ENCASHMENT

BENEFITS

01-PENSION AND4,66,61729,9084,96,525

OTHER

RETIREMENT

*****			-----		
TOTAL(MH)			96,75,241	30,30,950	1,27,06,191
*****			-----		
TOTAL(DDO)			96,75,241	30,30,950	1,27,06,191
SENIOR SUPRINTENDENT OF	2071	01-LEAVE	67,20,637	5,96,590	73,17,227
POLICE,LUDHIANA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			67,20,637	5,96,590	73,17,227
*****			-----		
TOTAL(DDO)			67,20,637	5,96,590	73,17,227
SENIOR SUPRINTENDENT OF	2071	01-GRATUITIES	64,720	0	64,720
POLICE,SENIOR SUPRINTENDENT OF					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		POLICE					
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-LEAVE	22,68,93,415	3,08,97,941	25,77,91,356
COMMISSIONE	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT OF		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	POLICE		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,85,97,400	27,48,535	2,13,45,935
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		24,55,55,535	3,36,46,476	27,92,02,011

	FINSUB1121.TXT			
2235	01-DEPOSIT	2,00,000	0	2,00,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	29,00,000	4,00,000	33,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	54,52,749	1,18,639	55,71,388
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	4,545	0	4,545
	THE POOR			

TOTAL(MH)	85,57,294	5,18,639	90,75,933
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TOTAL(DDO)	25,41,12,829	3,41,65,115	28,82,77,944
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SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-FAMILY	1,15,549	0	1,15,549
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PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT POLICE,MOGA 2071		01-LEAVE	1,58,53,633	1,17,64,375	2,76,18,008
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB1121.TXT					
01-PENSION AND		21,21,486	2,76,092	23,97,578	
OTHER					
RETIREMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		1,80,90,668	1,20,40,467	3,01,31,135	

TOTAL(DDO)		1,80,90,668	1,20,40,467	3,01,31,135	
SR. DISTRICT SAVING	2047	01-DIRECTION	9,50,000	50,000	10,00,000
OFFICER, FARIDKOT					
02-DISTRICT		86,361	11,954	98,315	
ADMINISTRATION					
*****		-----			
TOTAL(MH)		10,36,361	61,954	10,98,315	

FINSUB1121.TXT					
TOTAL(DDO)			10,36,361	61,954	10,98,315
SR. DISTRICT SAVINGS	2047	01-DIRECTION	61,95,000	0	61,95,000
OFFICER, SMALL SAVINGS, FEROZEPUR					
		02-DISTRICT	8,72,609	1,41,285	10,13,894
ADMINISTRATION					
*****			-----		
TOTAL(MH)			70,67,609	1,41,285	72,08,894
*****			-----		
TOTAL(DDO)			70,67,609	1,41,285	72,08,894
SR. DISTRICT SAVINGS	2047	02-DISTRICT	2,04,612	29,604	2,34,216
OFFICER, SMALL SAVINGS, GURDASPUR					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			2,04,612	29,604	2,34,216
GOVERNMENT OF PUNJAB				Page	903

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,04,612	29,604	2,34,216
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		SR.DISTRICT SAVINGS	2047	01-DIRECTION	3,35,30,000	1,62,00,000	4,97,30,000
		OFFICER, ROPAR					
				02-DISTRICT	1,95,146	27,536	2,22,682
				ADMINISTRATION			

		FINSUB1121.TXT			
TOTAL(MH)			3,39,29,758	1,62,57,140	5,01,86,898
*****			-----		
TOTAL(DD0)			3,39,29,758	1,62,57,140	5,01,86,898
SR.DISTRICT SAVINGS	2047	01-DIRECTION	1,27,58,000	0	1,27,58,000
OFFICER,SMALL SAVINGS , PATIALA					
		02-DISTRICT	8,32,137	1,32,852	9,64,989
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,35,90,137	1,32,852	1,37,22,989
*****			-----		
TOTAL(DD0)			1,35,90,137	1,32,852	1,37,22,989
SR.DISTRICT SAVINGS	2047	01-DIRECTION	18,00,000	0	18,00,000
OFFICER,SMALL SAVINGS, SANGRUR					

FINSUB1121.TXT
02-DISTRICT

1,11,518	20,647	1,32,165
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	19,11,518	20,647	19,32,165

*****	-----	-----	-----
TOTAL(DDO)	19,11,518	20,647	19,32,165

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	12,25,000	4,20,000	16,45,000
COMMISSIONE	GOVERNANCE	MAGISTRATE,ANANDPUR SAHIB, ROPAR		FOR RELIEF TO			
RS	REFORMS-CUM-CHIEF			PERSONS			
SECRETERIAT	SECRETARY, PUNJAB,			AFFECTED BY			
	CHANDIGARH			RIOTS			

FINSUB1121.TXT					
		44-FINANCIAL	1,15,500	33,000	1,48,500
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----		
		TOTAL (MH)	32,52,018	4,73,647	37,25,665
		*****	-----		
		TOTAL (DD0)	32,52,018	4,73,647	37,25,665
SUB DIVISIONAL	2071	01-PENSION AND	92,268	15,378	1,07,646
		MAGISTRATE, BARNALA			
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	15,378	0	15,378
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			

*****				-----		
TOTAL(MH)				1,07,646	15,378	1,23,024
*****				-----		
TOTAL(DDO)				1,07,646	15,378	1,23,024
SUB DIVISIONAL MAGISTRATE, SUB						
2071						
01-LEAVE				4,49,879	0	4,49,879
DIVISIONAL MAGISTRATE						
ENCASHMENT						
BENEFITS						
*****				-----		
TOTAL(MH)				4,49,879	0	4,49,879
*****				-----		
TOTAL(DDO)				4,49,879	0	4,49,879

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2235	04-LEGAL AID TO	1,42,981	0	1,42,981
COMMISSIONE	GOVERNANCE	DIVISIONAL MEGISTRATE		THE POOR			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				08-DIRECTORATE	86,02,609	15,89,884	1,01,92,493
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	1,27,000	30,500	1,57,500
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
*****					-----		
			TOTAL(MH)		88,72,590	16,20,384	1,04,92,974

*****			-----		
TOTAL(DDO)			88,72,590	16,20,384	1,04,92,974

SUD DIVISION MEGISTRATE,SUD	2071	01-PENSION AND	3,77,778	1,32,190	5,09,968
DIVISION MEGISTRATE(EAST)		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			3,77,778	1,32,190	5,09,968

*****			-----		
TOTAL(DDO)			3,77,778	1,32,190	5,09,968

SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	14,63,591	23,988	14,87,579
PUNJAB CIVIL SECRETARIATE,		PENSIONS			
CHANDIGARH					

		01-GRATUITIES	1,36,800	0	1,36,800
		01-LEAVE	2,89,18,243	48,62,950	3,37,81,193

ENCASHMENT

BENEFITS

01-PENSION AND 92,56,110 7,92,051 1,00,48,161

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, ACCOUNT - 2,	TOTAL(MH)		3,97,74,744	56,78,989	4,54,53,733
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECRETARIATE,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)		3,97,74,744	56,78,989	4,54,53,733

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	01-CIVIL	27,70,969	4,01,292	31,72,261
PUNJAB CIVIL SECTT.	DEFENCE			
	01-TRAINING	1,28,00,000	16,50,000	1,44,50,000
	02-ASSISTANCE	2,48,00,000	0	2,48,00,000
	TO MAHATMA			
	GANDHI STATE			
	INSTITUTE OF			
	PUBLIC			
	ADMINISTRATION,			
	PUNJAB			

TOTAL(MH)		8,01,45,713	77,30,281	8,78,75,994

TOTAL(DDO)		8,01,45,713	77,30,281	8,78,75,994

SUPERINTENDENT, ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	69,557	0	69,557
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CIVIL SECTT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

69,557

0

69,557

3451

01-SECRETARIAT

4,98,55,431

68,75,788

5,67,31,219

ECONOMIC

SERVICES

TOTAL(MH)

4,98,55,431

68,75,788

5,67,31,219

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****		-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,99,24,988	68,75,788	5,68,00,776
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SUPERINTENDENT,ACCOUNTS - 2	2235	01-DEPOSIT	65,000	0	65,000
		BRANCH, PUNJAB SECRETARIAT,		LINKED			
		CHANDIGARH		INSURANCE			
				SCHEME			
				02-EX-GRATIA	6,50,000	1,00,000	7,50,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

FINSUB1121.TXT					
HARNESS					
03-REIMBURSEMEN		1,45,16,249	9,19,841	1,54,36,090	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		6,50,86,680	78,95,629	7,29,82,309	
2251	01-SECRETARIAT	20,81,83,793	3,10,80,218	23,92,64,011	

TOTAL(MH)		20,81,83,793	3,10,80,218	23,92,64,011	

TOTAL(DDO)		27,33,40,030	3,89,75,847	31,23,15,877	
SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE	1,00,58,725	5,44,510	1,06,03,235
ENCASHMENT					

BENEFITS

01-PENSION AND 20,63,498 2,64,121 23,27,619

OTHER

RETIREMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	TOTAL(MH)		1,21,22,223	8,08,631	1,29,30,854
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINSUB1121.TXT					
TOTAL(DDO)			1,21,22,223	8,08,631	1,29,30,854
SUPERINTENDENT, SMALL SAVINGS,	2047	01-DIRECTION	28,35,325	3,58,339	31,93,664
CHANDIGARH					
			02-DISTRICT	8,129	49,870
			ADMINISTRATION		57,999
*****			-----		
TOTAL(MH)			1,49,65,677	12,16,840	1,61,82,517
*****			-----		
TOTAL(DDO)			1,49,65,677	12,16,840	1,61,82,517
SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	8,54,434	0	8,54,434
SUPPLY AND SANITATION CIRCLE,		AND			
CHANDIGARH, SCO NO44-45 PHASE 2		ADMINISTRATION			
SAS NAGAR					
*****			-----		
TOTAL(MH)			8,54,434	0	8,54,434

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,67,166	0	2,67,166
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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			FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
					EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	TOTAL(MH)		3,67,166	0
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,				
RS	REFORMS-CUM-CHIEF	CHANDIGARH,SCO N044-45 PHASE 2				
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR				
	CHANDIGARH					
			4215	17-SECOND	82,485	0
				PUNJAB RURAL		
				WATER SUPPLY		
				AND SANITATION		
				SECTOR		
				IMPROVEMENT		
				PROGRAMME-WORLD		
				BANK ASSISTED		
				PROJECT		

			TOTAL(MH)		4,49,651	0
						4,49,651

*****					-----				
TOTAL(DDO)				13,04,085		0		13,04,085	

SUPRIDENT,CHILDREN HOME		2071	01-LEAVE	6,18,190		0		6,18,190	
			ENCASHMENT						
			BENEFITS						

*****					-----				
TOTAL(MH)				6,18,190		0		6,18,190	

		2235	02-EX-GRATIA	1,00,000		0		1,00,000	
			PAYMENTS TO						
			FAMILIES OF						
			MINISTERS,						
			GOVERNMENT						
			SERVANTS ETC.						
			DYING IN						
			HARNESS						
			05-IMPLEMENTATI	8,96,671		2,39,973		11,36,644	
			ON OF CHILDREN						

JUVENILE ACT

1986

*****	-----	-----	-----
TOTAL(MH)	9,96,671	2,39,973	12,36,644

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	16,14,861 2,39,973 18,54,834
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

FINSUB1121.TXT					
SUPRINDENT, FOR COMMISSIONER,	2071	01-LEAVE	4,72,710	0	4,72,710
FEROZEPUR DIVISION,		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		14,69,381	2,39,973	17,09,354

	TOTAL(DDO)		20,87,571	2,39,973	23,27,544
SUPRINDENT, INDUSTRIAL TRAINING	2071	01-LEAVE	8,00,960	0	8,00,960
INSTITUTE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,79,744	0	2,79,744
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		10,80,704	0	10,80,704

*****				-----		
TOTAL (DDO)				10,80,704	0	10,80,704

SUPRINDENTING ENGINEER, CENTRAL	2071	01- LEAVE	15,70,490	5,87,740	21,58,230
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				15,70,490	5,87,740	21,58,230

*****				-----		
TOTAL (DDO)				15,70,490	5,87,740	21,58,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	01- LEAVE	44,020	8,92,130	9,36,150
COMMISSIONE	GOVERNANCE	CIRCLE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	6,33,709	80,688	7,14,397
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	6,77,729	9,72,818	16,50,547
				*****	-----	-----	-----
				TOTAL(DDO)	6,77,729	9,72,818	16,50,547
	SUPRINTENDENT FOR		2071	01- LEAVE	0	5,80,960	5,80,960
	COMMISSIONER,SUPRINTENDENT FOR			ENCASHMENT			
	COMMISSIONER			BENEFITS			
				*****	-----	-----	-----

TOTAL(MH)			0	5,80,960	5,80,960
*****			-----		
TOTAL(DDO)			0	5,80,960	5,80,960
SUPRINTENDENT OF POLICE,2ND	2071	01-LEAVE	17,13,710	0	17,13,710
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			17,13,710	0	17,13,710
*****			-----		
TOTAL(DDO)			17,13,710	0	17,13,710
SUPRINTENDENT OF POLICE,C.I.D	2071	01-COMMUTED	29,154	0	29,154
		VALUE OF			
		PENSIONS			
		01-LEAVE	1,48,86,401	8,94,051	1,57,80,452

ENCASHMENT

BENEFITS

01-PENSION AND 6,64,658 99,116 7,63,774

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OTHER

RETIREMENT

BENEFITS

TOTAL(MH)	1,55,80,213	9,93,167	1,65,73,380
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TOTAL(DDO)	1,55,80,213	9,93,167	1,65,73,380
------------	-------------	----------	-------------

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D.	2071	FINSUB1121.TXT 01-LEAVE	4,97,984	0	4,97,984
COMMISSIONE	GOVERNANCE	PATIALA ZONE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)		4,97,984	04,97,984

*****	-----		
TOTAL(DDO)		4,97,984	04,97,984

SUPRINTENDENT OF	2071	01-LEAVE	45,01,231	10,81,700	55,82,931
POLICE,COMMANDANT 1ST I.R.B.		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,08,826	44,118	3,52,944
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----		
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TOTAL(MH)

FINSUB1121.TXT

48,10,057

11,25,818

59,35,875

*****-----

TOTAL(DD0)

48,10,057

11,25,818

59,35,875

SUPRINTENDENT,CENTRAL JAIL

2071

01-LEAVE

23,04,290

0

23,04,290

ENCASHMENT

BENEFITS

01-PENSION AND

7,70,778

0

7,70,778

OTHER

RETIREMENT

BENEFITS

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	

FINSUB1121.TXT

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, CENTRAL JAIL	TOTAL (MH)	30,75,068	0	30,75,068
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****				-----		
TOTAL(DDO)				30,75,068	0	30,75,068
SUPRINTENDENT, CENTRAL JAIL,		2071	01-LEAVE	40,32,827	16,54,654	56,87,481
				ENCASHMENT		
				BENEFITS		
				01-PENSION AND	14,65,746	2,20,192
				OTHER		16,85,938
				RETIREMENT		
				BENEFITS		

TOTAL (MH)				85,73,641	18,74,846	1,04,48,487

*****					-----				
TOTAL (DD0)		85,73,641		18,74,846		1,04,48,487			

SUPRINTENDENT, COMMISSIONER	2071	01- LEAVE	4,54,681	0	4,54,681
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	4, 54, 681	0	4, 54, 681	

2202	01- GOVERNMENT	40,41,720	5,25,373	45,67,093
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	40,41,720	5,25,373	45,67,093

TOTAL(DDO)44,96,4015,25,37350,21,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,DISTRICT JAIL,	2071	01-LEAVE	23,02,577	0	23,02,577
COMMISSIONE	GOVERNANCE	NABHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,26,863	22,981	3,49,844
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		26,29,440	22,981	26,52,421

***** -----

TOTAL(DDO) 26,29,440 22,981 26,52,421

SUPRINTENDENT, JAIL, PUNJAB 2071 01-LEAVE 36,50,917 0 36,50,917

ENCASHMENT

BENEFITS

01-PENSION AND 7,37,889 4,40,617 11,78,506

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH) 43,88,806 4,40,617 48,29,423

***** -----

TOTAL(DDO) 43,88,806 4,40,617 48,29,423

SUPRINTENDING ENGINEER, CENTRAL 2071 01-LEAVE 4,08,830 0 4,08,830

WORKS CIRCLE, PWD B&R BRANCH ENCASHMENT

BENEFITS

TOTAL(MH)

4,08,830

0

4,08,830

TOTAL(DDO)

4,08,830

0

4,08,830

SUPRINTENDING ENGINEER,CENTRAL 2071

01-LEAVE

23,47,876

0

23,47,876

WORKS CIRCLE,PUNJAB

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		23,47,876	0	23,47,876

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINSUB1121.TXT

*****				-----		
TOTAL(DDO)				23,47,876	0	23,47,876
SUPRINTENDING	2071	01-LEAVE	6,90,580	0	6,90,580	
ENGINEER,CONSTRUCTION CIRCLE,		ENCASHMENT				
PWD B&R BRANCH		BENEFITS				
		01-PENSION AND	6,58,441	0	6,58,441	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				36,96,897	0	36,96,897

2235	FINSUB1121.TXT 03-REIMBURSEMEN	1,04,189	0	1,04,189
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	1,04,189	0	1,04,189

TOTAL (DD0)	38,01,086	0	38,01,086

SUPRITENDING	2071	01 - LEAVE	13,31,028	0	13,31,028
ENGINEER, CONSTRUCTION	CIRCLE PWD	ENCASHMENT			
B&R, PUNJAB		BENEFITS			

TOTAL (MH)	13,31,028	0	13,31,028

TOTAL (DDO)	FINSUB1121.TXT	13,31,028	0	13,31,028
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL	2071	01- LEAVE	7,79,910	0	7,79,910
COMMISSIONE	GOVERNANCE	CIRCLE (NORTH), PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	21,10,938	0	21,10,938
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TOTAL (DDO)	21,10,938	0	21,10,938
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FINSUB1121.TXT						
TEHSILDAR (ELECTION),TEHSILDAR	2015	01-ELECTIONS TO	1,00,000	63,347	1,63,347	
(ELECTION)		STATE				
		LEGISLATURE				
		01-ELECTORAL	46,69,274	5,37,903	52,07,177	
		OFFICERS				

	TOTAL(MH)		47,69,274	6,01,250	53,70,524	

	TOTAL(DDO)		47,69,274	6,01,250	53,70,524	
TEHSILDAR, MOGA	2071	01- LEAVE	4,62,220	0	4,62,220	
		ENCASHMENT				
		BENEFITS				

	TOTAL(MH)		4,62,220	0	4,62,220	

FINSUB1121.TXT

TOTAL (DDO)

4,62,220

0

4,62,220

TEHSILDAR, SANGRUR

2071

01-LEAVE

17,57,222

0

17,57,222

ENCASHMENT

BENEFITS

01-PENSION AND

3,59,967

1,12,722

4,72,689

OTHER

RETIREMENT

BENEFITS

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		21,17,189	1,12,722	22,29,911

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(DDO)	21,17,189	1,12,722	22,29,911
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TEHSILDAR, TEHSILDAR	2071	01-GRATUITIES	10,65,527	5,00,490	15,66,017
		01-LEAVE	2,27,80,398	12,80,596	2,40,60,994
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	61,92,554	8,51,128	70,43,682
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	3,21,55,668	27,44,936	3,49,00,604

2235	02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	30,635	0	30,635
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

08-DIRECTORATE	14,78,000	2,65,000	17,43,000
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

44-FINANCIAL	40,500	4,500	45,000
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ASSISTANCE TO
SANGHARSHI
YODHAS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		15,49,135	4,69,500	20,18,635
		*****			-----	-----	-----
		TOTAL (DDO)			3,37,04,803	32,14,436	3,69,19,239
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, (EAST)	2071	01-GRATUITIES	0	26,123	26,123
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	13,40,040	0	13,40,040

BENEFITS

01-PENSION AND	12,67,855	61,151	13,29,006
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	26,07,895	87,274	26,95,169

*****	-----	-----	-----
TOTAL(DDO)	26,07,895	87,274	26,95,169

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	01- LEAVE	5,65,070	0	5,65,070
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ENCASHMENT

BENEFITS

01-PENSION AND	4,46,589	44,292	4,90,881
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OTHER

RETIREMENT

BENEFITS

*****				-----			
TOTAL (MH)				10,11,659	44,292	10,55,951	

*****				-----			
TOTAL (DDO)				10,11,659	44,292	10,55,951	

TEHSILDAR, TEHSILDAR, ZIRA		2071	01- LEAVE	14,19,210	17,70,700	31,89,910	
				ENCASHMENT			
				BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, ZIRA	2071	01-PENSION AND	7,98,321	63,721	8,62,042
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			

CHANDIGARH

*****				-----		
TOTAL (MH)				22,17,531	18,34,421	40,51,952
*****				-----		
TOTAL (DDO)				22,17,531	18,34,421	40,51,952
THE CHIEF ARCHITECT, THE CHIEF	2071	01- LEAVE		8,51,510	8,01,094	16,52,604
ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				8,51,510	8,01,094	16,52,604
*****				-----		
TOTAL (DDO)				8,51,510	8,01,094	16,52,604
THE GENERAL MANAGER, PUNJAB	2071	01- LEAVE		71,91,083	3,70,040	75,61,123
ROADWAYS,		ENCASHMENT				

BENEFITS

01-PENSION AND	11,68,358	3,48,674	15,17,032
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	83,59,441	7,18,714	90,78,155

*****	-----	-----	-----
TOTAL(DDO)	83,59,441	7,18,714	90,78,155

TRAINING OFFICER, CHIEF	2071	01-LEAVE	18,68,110	4,25,490	22,93,600
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AGRICULTURE OFFICER		ENCASHMENT
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	18,68,110	4,25,490	22,93,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			18,68,110	4,25,490	22,93,600
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TREASURY OFFICER, SUB TREASURY	2071	01-COMMUTED	7,02,00,730	1,79,06,012	8,81,06,742
				VALUE OF			
				PENSIONS			
				01-FAMILY	22,12,42,853	4,59,85,419	26,72,28,272
				PENSIONS			
				01-GOVERNMENT	18,24,21,507	2,79,74,187	21,03,95,694
				CONTRIBUTION			

FINSUB1121.TXT			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	20,31,91,644	6,95,15,258	27,27,06,902
01-PENSION AND	84,08,87,805	19,53,31,876	1,03,62,19,681
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	1,78,26,662	36,41,011	2,14,67,673
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	13,44,010	3,27,542	16,71,552
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	1,53,89,83,321	36,11,06,795	1,90,00,90,116

*****				-----		
TOTAL (DDO)				1,53,89,83,321	36,11,06,795	1,90,00,90,116

UNDER SECRETARY, PUNJAB	2235	43-CONTRIBUTION	70,00,000	0	70,00,000
GOVERNMENT ACCOUNTS, CHANDIGARH		TO THE CHIEF			
		MINISTER RELIEF			
		FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		70,00,000	0	70,00,000

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,		FINSUB1121.TXT			
CHANDIGARH					
TOTAL (DDO)		70,00,000	0	70,00,000	
UNDER SECRETARY, PUNJAB VIDHAN	2071	01- LEAVE	59,43,490	0	59,43,490
SABHA		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL (MH)		1,29,43,490	0	1,29,43,490	
*****			-----	-----	-----
TOTAL (DDO)		1,29,43,490	0	1,29,43,490	
*****			-----	-----	-----
TOTAL (CCO)		51,14,30,63,703	9,27,84,79,022	60,42,15,42,725	
*****			-----	-----	-----
TOTAL (DEPT)		72,40,93,75,613	12,03,99,15,133	84,44,92,90,746	

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	1,04,550	0	1,04,550
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,40,000	1,40,000
				THE POOR			

				TOTAL (MH)	1,04,550	1,40,000	2,44,550
			2405	01-DIRECTION	50,44,249	7,13,454	57,57,703
				AND			
				ADMINISTRATION			

				TOTAL (MH)	50,44,249	7,13,454	57,57,703

ASSISTANT DIRECTOR, FISHERIES	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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(MH:3451), GURDASPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
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ASSISTANT DIRECTOR,, FISHERIES,	2235	03-REIMBURSEMEN	25,000	0	25,000
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BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,37,768	1,37,768
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	25,000	1,37,768	1,62,768

2405	01-DIRECTION	42,69,818	5,21,906	47,91,724
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	42,69,818	5,21,906	47,91,724

				FINSUB1121.TXT			
TOTAL(DDO)					42,94,818	6,59,674	49,54,492
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	9,590	14,365	23,955
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	34,577	0	34,577
				THE POOR			
*****				-----			
TOTAL(MH)					1,44,167	2,14,365	3,58,532

	2405	01-DIRECTION	77,70,631	11,85,461	89,56,092
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	77,70,631	11,85,461	89,56,092
		*****	-----	-----	-----
		TOTAL(DDO)	79,14,798	13,99,826	93,14,624
ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	89,502	0	89,502
DIRECTOR, FISHERIES, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		89,502	0	89,502
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	61,82,781	8,07,914	69,90,695
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		61,82,781	8,07,914	69,90,695
			*****		-----	-----	-----
		TOTAL(DDO)			62,72,283	8,07,914	70,80,197
		ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	718	0	718
		DIRECTOR, FISHERIES, MANSA		T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

*****					-----				
TOTAL (MH)			718		0		718		

2405	01-DIRECTION		29,81,696		7,20,144		37,01,840		
AND									
ADMINISTRATION									

*****					-----				
TOTAL (MH)			29,81,696		7,20,144		37,01,840		

*****					-----				
TOTAL (DD0)			29,82,414		7,20,144		37,02,558		

ASSISTANT DIRECTOR, ASSISTANT	2235	01-DEPOSIT	10,000		0		10,000		
DIRECTOR, FISHERIES, PATIALA		LINKED							
INSURANCE									
SCHEME									

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARNESS

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	16,915	9,434	26,349
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----				
TOTAL (MH)					1,26,915	9,434	1,36,349		
2405	01-DIRECTION		91,94,950	13,03,721	1,04,98,671				
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					91,94,950	13,03,721	1,04,98,671		
*****					-----				
TOTAL (DD0)					93,21,865	13,13,155	1,06,35,020		
ASSISTANT DIRECTOR, ASSISTANT	2235	04-LEGAL AID TO	22,288	0	22,288				
DIRECTOR, FISHERIES, FARIDKOT		THE POOR							
*****					-----				
TOTAL (MH)					22,288	0	22,288		
2405	01-DIRECTION		25,73,051	3,57,294	29,30,345				

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		25,73,051	3,57,294	29,30,345

*****	-----			
TOTAL(DDO)		25,95,339	3,57,294	29,52,633

ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	1,15,95,207	18,19,628	1,34,14,835
-------------------------------	------	--------------	-------------	-----------	-------------

AND

ADMINISTRATION

98-COMPUTERIZAT		10,797	0	10,797
ION IN THE				
STATE				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	TOTAL (MH)		1,16,06,004	18,19,628	1,34,25,632
	FISHERIES, PUNJAB						

		TOTAL (DDO)			1,16,06,004	18,19,628	1,34,25,632
		ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	79,76,633	10,45,884	90,22,517
		DEPARTMENT		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			1,95,82,637	28,65,512	2,24,48,149

		TOTAL (DDO)			1,95,82,637	28,65,512	2,24,48,149

FINSUB1121.TXT					
ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	72,404	83,684	1,56,088
DEPARTMENT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL (MH)		72,404	83,684	1,56,088
	2405	01-DIRECTION	96,77,601	12,69,115	1,09,46,716
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		96,77,601	12,69,115	1,09,46,716
*****			-----		
	TOTAL (DDO)		97,50,005	13,52,799	1,11,02,804
ASSISTANT DIRECTOR, FISHERIES,	2235	04-LEGAL AID TO	24,998	0	24,998

FATEHGARH SAHIB

THE POOR

39-CREATION OF 6,00,000 0 6,00,000

VICTIM

COMPENSATION

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		6,24,998	0	6,24,998
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	01-DIRECTION	63,82,838	7,88,445	71,71,283
	FISHERIES, PUNJAB	FATEHGARH SAHIB		AND			
				ADMINISTRATION			
			*****		-----	-----	-----

		FINSUB1121.TXT			
TOTAL(MH)			63,82,838	7,88,445	71,71,283

TOTAL(DD0)			70,07,836	7,88,445	77,96,281
ASSISTANT DIRECTOR,FISHERIES,	2235	01-OLD AGE	0	38,785	38,785
FEROZEPUR		PENSIONS			
		03-REIMBURSEMEN	0	13,334	13,334
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			0	52,119	52,119
2405		01-DIRECTION	47,49,256	6,30,621	53,79,877
AND					
ADMINISTRATION					

TOTAL (MH)	47,49,256	6,30,621	53,79,877

TOTAL (DDO)	47,49,256	6,82,740	54,31,996

ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	26,715	3,758	30,473
HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	26,715	3,758	30,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	45,95,435	6,67,349	52,62,784
	FISHERIES, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			

*****-----

TOTAL(MH)	45,95,435	6,67,349	52,62,784
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*****-----

TOTAL(DDO)	46,22,150	6,71,107	52,93,257
------------	-----------	----------	-----------

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	30,29,069	4,83,511	35,12,580
JALANDHAR		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	30,29,069	4,83,511	35,12,580
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*****-----

FINSUB1121.TXT					
TOTAL(DDO)			30,29,069	4,83,511	35,12,580
ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	32,30,941	4,88,410	37,19,351
MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			32,30,941	4,88,410	37,19,351
*****			-----		
TOTAL(DDO)			32,30,941	4,88,410	37,19,351
ASSISTANT PROJECT	2405	01-DIRECTION	14,76,537	2,08,680	16,85,217
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			14,76,537	2,08,680	16,85,217
*****			-----		

FINSUB1121.TXT

TOTAL(DDO)14,76,5372,08,68016,85,217

ASSISTANT PROJECT240501-DIRECTION33,14,6464,03,58837,18,234

OFFICER,FISHRIES DHANDUVAAND

GOVERNMENT OF PUNJAB

Page929

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

ADMINISTRATION

TOTAL(MH)33,14,6464,03,58837,18,234

TOTAL(DDO)33,14,6464,03,58837,18,234

TOTAL(CC0)10,43,93,3901,55,71,41811,99,64,808

*****					-----		
TOTAL(DEPT)					10,43,93,390	1,55,71,418	11,99,64,808

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	3,95,75,000	0	3,95,75,000
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		MINISTER			
		PROCESSING, PLOT NO 2, SECTOR		FORMALIZATION			
		28A, CHANDIGARH		OF MICRO FOOD			
				PROCESSING			
				ENTERPRISES			

*****					-----		
TOTAL(MH)					3,95,75,000	0	3,95,75,000

*****					-----		
TOTAL(DD0)					3,95,75,000	0	3,95,75,000

ADMINISTRATIVE OFFICER, FOR	3456	01-DIRECTION	10,05,40,336	1,40,84,044	11,46,24,380
DIRECTOR FOOD & CIVIL SUPPLIES,					
PUNJAB					

01-STATE FOOD	1,48,34,807	21,16,886	1,69,51,693
COMMISSION			

*****	-----	-----	-----
TOTAL(MH)	11,53,75,143	1,62,00,930	13,15,76,073

*****	-----	-----	-----
TOTAL(DDO)	11,53,75,143	1,62,00,930	13,15,76,073

ASSISTANT CONTROLLER	3456	01-DIRECTION	5,93,49,980	81,85,286	6,75,35,266
(F&A),DISTRICT FOOD & SUPPLY					
CONTROLLER					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINSUB1121.TXT			
		*****	-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL(MH)	5,93,49,980	81,85,286	6,75,35,266
SUPPLIES	SUPPLIES, PUNJAB				

		*****	-----		
		TOTAL(DDO)	5,93,49,980	81,85,286	6,75,35,266

CONTROLLER,DISTRICT FOOD AND	3456	01-DIRECTION	4,47,17,187	63,76,442	5,10,93,629
SUPPLIES					

		*****	-----		
		TOTAL(MH)	10,40,67,167	1,45,61,728	11,86,28,895

		*****	-----		
		TOTAL(DDO)	10,40,67,167	1,45,61,728	11,86,28,895

CONTROLLER,DISTRICT FOOD AND	2235	03-REIMBURSEMEN	1,16,313	26,597	1,42,910
SUPPLY CONTROLLER		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT

PENSIONERS

39-CREATION OF	0	2,00,000	2,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL (MH)	1,16,313	2,26,597	3,42,910

*****	-----	-----	-----
TOTAL (DDO)	1,16,313	2,26,597	3,42,910

D G & S G,D G & S G ,	3456	01-DIRECTION	2,52,79,440	36,18,599	2,88,98,039
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HOSHIARPUR

*****	-----	-----	-----
TOTAL (MH)	2,52,79,440	36,18,599	2,88,98,039

*****				FINSUB1121.TXT	-----		
TOTAL (DDO)				2,52,79,440	36,18,599	2,88,98,039	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	01-NATIONAL MISSION ON FOOD PROCESSING 04-DIRECTORATE OF FOOD PROCESSING	3,73,00,000	0	3,73,00,000

*****				-----			
TOTAL (MH)				3,94,74,234	2,79,199	3,97,53,433	

		FINSUB1121.TXT			
TOTAL(DD0)			3,94,74,234	2,79,199	3,97,53,433
DISTRICT FOOD & SUPPLIES	2235	01-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD &		LINKED			
SUPPLIES CONTROLLER, FARIDKOT		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,69,221	2,34,160	6,03,381
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

03-STATE SOCIAL 0 5,04,64,500 5,04,64,500

ASSISTANCE

PROGRAMME

TOTAL(MH) 5,79,221 5,06,98,660 5,12,77,881

3456 01-DIRECTION 3,16,03,258 45,72,440 3,61,75,698

TOTAL(MH) 3,16,03,258 45,72,440 3,61,75,698

TOTAL(DDO) 3,21,82,479 5,52,71,100 8,74,53,579

GOVERNMENT OF PUNJAB Page 932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121.TXT						
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	1,00,000	1,00,000
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA		PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		
				03-REIMBURSEMEN	73,421	2,48,387
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****					-----	
			TOTAL(MH)		1,73,421	3,48,387
			3456	01-DIRECTION	2,82,00,245	3,21,59,869
				98-COMPUTERIZAT	9,680	9,680
				ION IN THE		
				STATE		

*****				-----		
TOTAL (MH)				2,82,09,925	39,59,624	3,21,69,549
*****				-----		
TOTAL (DD0)				2,83,83,346	41,34,590	3,25,17,936
DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
CONTROLLER, MUKATSAR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	1,88,002	32,534	2,20,536	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

04-LEGAL AID TO 0 79,060 79,060

GOVERNMENT OF PUNJAB Page 933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

THE POOR

***** -----

TOTAL(MH) 2,88,002 1,11,594 3,99,596

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	01-DIRECTION	4,93,38,368	67,95,299	5,61,33,667
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MUKATSAR					

01-ENFORCEMENT 1,02,343 0 1,02,343

OF MACHINERY

FOR THE

IMPLEMENTATION

OF THE CONSUMER

ACT,1986(ESTT.)

*****			-----		
TOTAL(MH)			4,94,40,711	67,95,299	5,62,36,010

*****			-----		
TOTAL(DDO)			4,97,28,713	69,06,893	5,66,35,606

DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	4,73,90,749	55,95,871	5,29,86,620
CONTROLLER,AMRITSAR					

*****			-----		
TOTAL(MH)			4,73,90,749	55,95,871	5,29,86,620

*****			-----		
TOTAL(DDO)			4,73,90,749	55,95,871	5,29,86,620

DISTRICT FOOD & SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
CONTROLLER, BATHINDA		PAYMENTS TO			

FINSUB1121.TXT
FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,66,890	0	1,66,890
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	TOTAL(MH)		2,66,890	0	2,66,890
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,BATHINDA					

3456	01-DIRECTION	6,38,38,752	1,00,96,568	7,39,35,320
*****		-----	-----	-----
TOTAL(MH)		6,41,05,642	1,00,96,568	7,42,02,210

*****		-----	-----	-----
TOTAL(DD0)		6,41,05,642	1,00,96,568	7,42,02,210

DISTRICT FOOD & SUPPLY	2235	01-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD &		LINKED			
SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
		SCHEME			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN	8,71,113	2,58,731	11,29,844
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,81,113	2,58,731	12,39,844

3456	01-DIRECTION	9,02,13,559	1,34,99,564	10,37,13,123
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*****	-----	-----	-----
TOTAL(MH)	9,02,13,559	1,34,99,564	10,37,13,123

*****	-----	-----	-----
TOTAL(DD0)	9,11,94,672	1,37,58,295	10,49,52,967

DISTRICT FOOD & SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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CONTROLLER, NAWANSHAHAR	PAYMENTS TO
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	1,48,057	9,450	1,57,507
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, NAWANSHAHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					2,48,057	9,450	2,57,507

*****			-----		
TOTAL(DDO)			2,48,057	9,450	2,57,507

DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	2,26,45,587	31,47,863	2,57,93,450
CONTROLLER, MOHALI					

*****			-----		
TOTAL(MH)			2,26,45,587	31,47,863	2,57,93,450

*****			-----		
TOTAL(DDO)			2,26,45,587	31,47,863	2,57,93,450

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	2,18,620	5,48,969	7,67,589
CONTROLLER, DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
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TOTAL(MH)	2,18,620	5,48,969	7,67,589
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*****	-----	-----	-----
TOTAL(DDO)	2,18,620	5,48,969	7,67,589

DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	1,20,366	1,02,659	2,23,025
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,20,366	1,02,659	2,23,025

*****					-----		
TOTAL (DD0)					1,20,366	1,02,659	2,23,025
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	4,47,425	0	4,47,425
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
		SUPPLY CONTROLLER, JALANDHAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					4,47,425	0	4,47,425
		3456	01-DIRECTION		3,65,42,445	96,762	3,66,39,207
*****					-----		
TOTAL (MH)					3,65,42,445	96,762	3,66,39,207
*****					-----		
TOTAL (DD0)					3,69,89,870	96,762	3,70,86,632

DISTRICT FOOD AND SUPPLY	2235	01-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD AND		LINKED			
SUPPLY CONTROLLER, MANSA		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	30,395	0	30,395
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			40,395	0	40,395
3456		01-DIRECTION	3,66,59,113	54,05,887	4,20,65,000

TOTAL(MH)			3,66,59,113	54,05,887	4,20,65,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			3,66,99,508	54,05,887	4,21,05,395
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,91,457	7,77,410	16,68,867

		TOTAL (MH)			3,75,50,570	61,83,297	4,37,33,867
			3456	01-DIRECTION	8,22,83,363	1,22,62,000	9,45,45,363

		TOTAL (MH)			8,22,83,363	1,22,62,000	9,45,45,363

*****			-----		
TOTAL(DDO)			11,98,74,328	1,84,45,297	13,83,19,625

DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	1,97,42,229	27,58,192	2,25,00,421
CONTROLLER,DISTRICT FOOD AND					
SUPPLY CONTROLLER, ROPAR					

*****			-----		
TOTAL(MH)			1,97,42,229	27,58,192	2,25,00,421

*****			-----		
TOTAL(DDO)			1,97,42,229	27,58,192	2,25,00,421

DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	0	1,00,000	1,00,000
CONTROLLER,DISTRICT FOOD AND		PAYMENTS TO			
SUPPLY CONTROLLER, SANGRUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

FINSUB1121.TXT

DYING IN

HARNESS

03-REIMBURSEMEN	10,97,848	1,59,833	12,57,681
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	10,97,848	2,59,833	13,57,681
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	01-DIRECTION	8,09,63,968	1,16,65,805	9,26,29,773
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*****				-----		
TOTAL (MH)				8,20,61,816	1,19,25,638	9,39,87,454
*****				-----		
TOTAL (DDO)				8,20,61,816	1,19,25,638	9,39,87,454
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	1,09,022	17,308	1,26,330	
CONTROLLER, FATEHGARH SAHIB		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				1,09,022	17,308	1,26,330
3456	01-DIRECTION	2,91,95,663	44,96,469	3,36,92,132		
*****				-----		
TOTAL (MH)				2,91,95,663	44,96,469	3,36,92,132

TOTAL(DDO)			2,93,04,685	45,13,777	3,38,18,462
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DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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CONTROLLER, FEROZEPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

		03-REIMBURSEMEN	1,25,834	83,191	2,09,025
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,25,834	83,191	3,09,025
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, FEROZEPUR	3456	01-DIRECTION	7,95,95,847	1,10,88,704	9,06,84,551
			*****		-----	-----	-----
			TOTAL (MH)		7,98,21,681	1,11,71,895	9,09,93,576
			*****		-----	-----	-----
		TOTAL (DDO)			7,98,21,681	1,11,71,895	9,09,93,576
		DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2071	01-GRATUITIES	5,53,592	0	5,53,592
				01-LEAVE	2,88,615	0	2,88,615

BENEFITS

01-PENSION AND	12,66,471	2,51,031	15,17,502
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	21,08,678	2,51,031	23,59,709

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,48,889	5,06,398	9,55,287
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				5,48,889	5,06,398	10,55,287	

3456	01-DIRECTION	2, 12, 86, 268	27, 58, 221	2, 40, 44, 489			
*****				-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				2,12,86,268	27,58,221	2,40,44,489	

FOOD AND	DIRECTOR, FOOD &	*****	-----				
SUPPLIES	SUPPLIES, PUNJAB						
TOTAL(DDO)				2,39,43,835	35,15,650	2,74,59,485	

DISTRICT TREASURY	2235	01-PENSION AND	18,66,100	3,89,000	22,55,100
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
, JALANDHAR		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1,78,505	0	1,78,505
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,33,30,873	31,47,221	2,64,78,094

	TOTAL(DDO)		2,59,88,440	39,04,650	2,98,93,090
DISTT. FOOD & SUPPLIES	3456	01-DIRECTION	1,60,33,794	22,76,072	1,83,09,866

CONTROLLER, NAWANSAHAR

*****		-----	-----	-----
TOTAL (MH)		1,60,33,794	22,76,072	1,83,09,866

*****		-----	-----	-----
TOTAL (DDO)		1,60,33,794	22,76,072	1,83,09,866

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,55,436	8,50,393	65,05,829
BORANWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	328	1,236	1,564
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		56,57,200	8,51,629	65,08,829
		*****			-----	-----	-----
		TOTAL(DDO)			56,57,200	8,51,629	65,08,829
FOOD AND	DIRECTOR, FOOD &	SECRETARY,STATE CONSUMER DISPUTE	2235	03-REIMBURSEMEN	57,259	0	57,259
SUPPLIES	SUPPLIES, PUNJAB	REDRESSAL COMMISSION PUNJAB		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		57,259	0	57,259

FINSUB1121.TXT					
	3456	01-ENFORCEMENT	1,88,44,909	39,47,496	2,27,92,405
		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
*****			-----		
	TOTAL(MH)		1,88,44,909	39,47,496	2,27,92,405
*****			-----		
	TOTAL(DDO)		1,89,02,168	39,47,496	2,28,49,664
SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	65,01,652	6,85,591	71,87,243
CONSUMER REDRESSAL		OF MACHINERY			
FORUM, AMRITSAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

03-DISTRICT	1,13,850	0	1,13,850
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	66,15,502	6,85,591	73,01,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			66,15,502	6,85,591	73,01,093

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	01-DEPOSIT	10,000	0	10,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER DISPUTES		LINKED			
		REDRESSAL FORM, JALANDHAR		INSURANCE			
				SCHEME			

TOTAL(MH)	66,25,502	6,85,591	73,11,093
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3456	01-DIRECTION	12,890	0	12,890
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	01-ENFORCEMENT	58,32,083	6,44,077	64,76,160
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	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

	03-DISTRICT	67,621	10,970	78,591
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	ESTABLISHMENT			
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TOTAL(MH)	59,12,594	6,55,047	65,67,641
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TOTAL(DD0)	1,25,38,096	13,40,638	1,38,78,734
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SUPERINTENDENT GRADE -	3456	FINSUB1121.TXT 01-ENFORCEMENT	45,26,277	5,26,663	50,52,940
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, FARIDKOT		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	25,121	600	25,721
		ESTABLISHMENT			

TOTAL(MH)

45,51,398

5,27,263

50,78,661

TOTAL(DDO)

45,51,398

5,27,263

50,78,661

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	37,86,114	5,10,252	42,96,366
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, FATEHGARH SAHIB		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	0	5,000	5,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORM, FATEHGARH SAHIB					

			TOTAL(MH)		37,86,114	5,15,252	43,01,366

		TOTAL(DDO)			37,86,114	5,15,252	43,01,366
		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	38,98,925	5,18,103	44,17,028
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			

FORM, HOSHIARPUR		FINSUB1121.TXT				
		FOR THE				
		IMPLEMENTATION				
		OF THE CONSUMER				
		PROTECTION				
		ACT,1986(ESTT.)				
		03-DISTRICT	5,000	0	5,000	
		ESTABLISHMENT				
		***** -----				
		TOTAL(MH)	39,03,925	5,18,103	44,22,028	
		***** -----				
		TOTAL(DDO)	39,03,925	5,18,103	44,22,028	
SUPERINTENDENT GRADE -		3456	01-ENFORCEMENT	57,72,436	5,81,165	63,53,601
2,DISTRICT CONSUMER REDRESSAL			OF MACHINERY			
FORM, KAPURTHALA		FOR THE				
		IMPLEMENTATION				
		OF THE CONSUMER				
		PROTECTION				
		ACT,1986(ESTT.)				

03-DISTRICT	18,456	34,850	53,306
ESTABLISHMENT			

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TOTAL(MH)	57,90,892	6,16,015	64,06,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FOOD AND	DIRECTOR, FOOD &	*****	-----	-----	-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			57,90,892	6,16,015	64,06,907

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	47,06,590	6,54,876	53,61,466
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, LUDHIANA		FOR THE			

FINSUB1121.TXT					
IMPLEMENTATION					
OF THE CONSUMER					
PROTECTION					
ACT, 1986(ESTT.)					
03-DISTRICT					
			48,344	0	48,344
ESTABLISHMENT					

TOTAL(MH)			1,05,45,826	12,70,891	1,18,16,717

TOTAL(DDO)			1,05,45,826	12,70,891	1,18,16,717
SUPERINTENDENT GRADE - 3456					
01-ENFORCEMENT			35,47,393	4,02,202	39,49,595
2,DISTRICT CONSUMER REDRESSAL					
OF MACHINERY					
FORM, PATIALA					
FOR THE					
IMPLEMENTATION					
OF THE CONSUMER					
PROTECTION					
ACT, 1986(ESTT.)					

03-DISTRICT	23,051	11,564	34,615
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	35,70,444	4,13,766	39,84,210
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TOTAL(DDO)	35,70,444	4,13,766	39,84,210
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SUPERINTENDENT GRADE -	2235	03-REIMBURSEMEN	21,100	0	21,100
2,DISTRICT CONSUMER REDRESSAL		T OF MEDICAL			
FORM, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPARTMENT		CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	FINSUB1121.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----				
FOOD AND	DIRECTOR, FOOD &		TOTAL(MH)		21,100	0	21,100	
SUPPLIES	SUPPLIES, PUNJAB							
		3456	01-ENFORCEMENT		30,63,965	4,31,668	34,95,633	
			OF MACHINERY					
			FOR THE					
			IMPLEMENTATION					
			OF THE CONSUMER					
			PROTECTION					
			ACT,1986(ESTT.)					
			03-DISTRICT		4,869	0	4,869	
			ESTABLISHMENT					
			*****	-----				
			TOTAL(MH)		30,89,934	4,31,668	35,21,602	
			*****	-----				

TOTAL(DDO)		FINSUB1121.TXT	30,89,934	4,31,668	35,21,602
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SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	45,83,281	6,88,341	52,71,622
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, SANGRUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

		03-DISTRICT	56,280	0	56,280
		ESTABLISHMENT			

	*****	-----	-----	-----	
	TOTAL(MH)		46,39,561	6,88,341	53,27,902

	*****	-----	-----	-----	
TOTAL(DDO)			46,39,561	6,88,341	53,27,902

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	57,19,088	6,12,601	63,31,689
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			

FORUM, FEROZEPUR

FINSUB1121.TXT
FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986(ESTT.)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	58,650	0	58,650
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORUM, FEROZEPUR					

TOTAL(MH)					57,77,738	6,12,601	63,90,339

TOTAL(DDO)					57,77,738	6,12,601	63,90,339

SUPERINTENDENT GRADE -	3456	01-DIRECTION	14,53,529	0	14,53,529
2,DISTRICT CONSUMER REDRESSAL					
FORUM, GURDASPUR					
		01-ENFORCEMENT	51,46,395	6,81,010	58,27,405
		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	0	18,400	18,400
		ESTABLISHMENT			

	TOTAL(MH)		65,99,924	6,99,410	72,99,334

	TOTAL(DDO)		65,99,924	6,99,410	72,99,334

FINSUB1121.TXT						
SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	1,31,56,622	12,60,386	1,44,17,008	
II,CONTROLLER DISPUTE REDRESAL		OF MACHINERY				
FORUM		FOR THE				
		IMPLEMENTATION				
		OF THE CONSUMER				
		PROTECTION				
		ACT,1986(ESTT.)				
		03-DISTRICT	62,095	8,660	70,755	
		ESTABLISHMENT				

*****	-----			
TOTAL(MH)	1,32,18,717	12,69,046	1,44,87,763	

*****	-----			
TOTAL(DDO)	1,32,18,717	12,69,046	1,44,87,763	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE II,DISTRICT 2235	03-REIMBURSEMEN	15,192	0	15,192
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDESSAL FORUM	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)		15,192	0	15,192

3456	01-ENFORCEMENT	41,54,725	4,46,037	46,00,762
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

*****	-----			
TOTAL(MH)		41,54,725	4,46,037	46,00,762

*****				-----		
TOTAL(DDO)				41,69,917	4,46,037	46,15,954
SUPERINTENDENT GRADE-2, DISTRICT	3456	01-ENFORCEMENT		67,05,293	14,58,664	81,63,957
CONSUMER REDRESSAL FORM, MANSA		OF MACHINERY				
		FOR THE				
		IMPLEMENTATION				
		OF THE CONSUMER				
		PROTECTION				
		ACT,1986(ESTT.)				
		03-DISTRICT		25,800	0	25,800
		ESTABLISHMENT				
*****				-----		
TOTAL(MH)				67,31,093	14,58,664	81,89,757
*****				-----		
TOTAL(DDO)				67,31,093	14,58,664	81,89,757

SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	53,21,218	4,74,430	57,95,648
DISPUTE REDRESSAL FORUM MUKATSAR	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF THE CONSUMER
PROTECTION
ACT, 1986 (ESTT.)

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT, DISTRICT CONSUMER 3456	03-DISTRICT	32,900	0	32,900
SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM MUKATSAR	ESTABLISHMENT			

***** -----

TOTAL (MH)	53,54,118	4,74,430	58,28,548
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TOTAL(DDO)	FINSUB1121.TXT	53,54,118	4,74,430	58,28,548
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SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	53,47,071	40,57,703	94,04,774
DISPUTES FORM MOHALI	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

03-DISTRICT	2,95,291	0	2,95,291
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	56,42,362	40,57,703	97,00,065

*****	-----	-----	-----
TOTAL(DDO)	56,42,362	40,57,703	97,00,065

SUPERINTENDENT, DISTRICT CONSUMER 3456	01-ENFORCEMENT	53,22,455	7,54,542	60,76,997
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY			

FINSUB1121.TXT
FOR THE

IMPLEMENTATION

OF THE CONSUMER

PROTECTION

ACT, 1986 (ESTT.)

03-DISTRICT

40,295

7,600

47,895

ESTABLISHMENT

* * * * *

TOTAL (MH)

53,62,750

7,62,142

61,24,892

TOTAL (DDO)

53,62,750

7,62,142

61,24,892

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

[illegible]

				FINSUB1121.TXT			
FOOD AND	DIRECTOR, FOOD &	SUPRINTENDENT,DISTT. CONSUMER	3456	01-ENFORCEMENT	50,89,865	5,45,979	56,35,844
SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM		OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	43,879	0	43,879
				ESTABLISHMENT			
				*****	-----	-----	-----
			TOTAL(MH)		1,04,96,494	13,08,121	1,18,04,615
				*****	-----	-----	-----
		TOTAL(DDO)			1,04,96,494	13,08,121	1,18,04,615
				*****	-----	-----	-----
	TOTAL(CCO)				1,19,90,97,400	21,03,82,653	1,40,94,80,053
				*****	-----	-----	-----

FINSUB1121.TXT

TOTAL (DEPT)

1,19,90,97,400

21,03,82,653

1,40,94,80,053

FORESTS

PRINCIPAL CHIEF

ASSISTANT CONTROLLER,CHANDIGARH

2235

03-REIMBURSEMEN

16,888

0

16,888

CONSERVATOR OF FORESTS,

PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

16,888

0

16,888

TOTAL (DDO)

16,888

0

16,888

C.F., SOUTH CIRCLE,PATIALA

2406

01-DIRECTION

53,09,803

9,30,701

62,40,504

AND

ADMINISTRATION

TOTAL (MH)

53,09,803

9,30,701

62,40,504

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			53,09,803	9,30,701	62,40,504

FORESTS	PRINCIPAL CHIEF	CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	2,00,67,823	54,14,114	2,54,81,937
	CONSERVATOR OF FORESTS,	(CAC),PCCF, PUNJAB		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)	2,53,77,626	63,44,815	3,17,22,441
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TOTAL(DDO)	2,53,77,626	63,44,815	3,17,22,441
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CONSERVATOR OF FOREST	2406	01-DIRECTION	2,76,72,503	3,03,414	2,79,75,917
(EXTENSION),SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,76,72,503	3,03,414	2,79,75,917

*****	-----	-----	-----
TOTAL(DDO)	2,76,72,503	3,03,414	2,79,75,917

CONSERVATOR OF FOREST (WILD	2235	03-REIMBURSEMEN	15,800	0	15,800
LIFE),PARKS AND PROTECTED AREA		T OF MEDICAL			
CIRCLE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,800	0	15,800

*****				-----		
TOTAL(DDO)				15,800	0	15,800

CONSERVATOR OF FOREST (WILD	2205	18-550TH YEARS	67,725	0	67,725
LIFE),SHIVALIK HILLS WILD LIFE		CELEBRATION OF			
CIRLE, CHANDIGARH		BIRTHDAY OF SRI			
		GURU NANAK DEV			
		JI			

*****				-----		
TOTAL(MH)				67,725	0	67,725

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	03-REIMBURSEMEN	1,74,950	0	1,74,950
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		T OF MEDICAL			

PUNJAB	CIRLE, CHANDIGARH	FINSUB1121.TXT				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL (MH)	1,74,950	0	1,74,950	

		TOTAL (DDO)	2,42,675	0	2,42,675	

		CONSERVATOR OF FOREST RESEARCH 2235	03-REIMBURSEMEN	40,963	0	40,963

		TOTAL (MH)	40,963	0	40,963	

*****			FINSUB1121.TXT			-----		
TOTAL(DD0)			40,963		0		40,963	
CONSERVATOR OF FOREST, BIST			2235		03-REIMBURSEMEN		36,719	
CIRCLE, JALANDHAR					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****			-----					
TOTAL(MH)			36,719		0		36,719	
2406			01-DIRECTION		75,34,716		12,65,383	
			AND					
			ADMINISTRATION					
*****			-----					
TOTAL(MH)			75,34,716		12,65,383		88,00,099	
*****			-----					

TOTAL (DDO)	FINSUB1121.TXT	75,71,435	12,65,383	88,36,818
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	1,38,74,609	29,49,856	1,68,24,465
	CONSERVATOR OF FORESTS,	CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
	PUNJAB			ADMINISTRATION			
				23-PUNJAB	0	12,00,000	12,00,000
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E - GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			

*****			-----		
TOTAL(MH)			2,14,09,325	54,15,239	2,68,24,564

*****			-----		
TOTAL(DDO)			2,14,46,044	54,15,239	2,68,61,283

CONSERVATOR OF FOREST, FEROZEPUR	2406	01-DIRECTION	74,48,238	11,30,579	85,78,817
CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			74,48,238	11,30,579	85,78,817

*****			-----		
TOTAL(DDO)			74,48,238	11,30,579	85,78,817

CONSERVATOR OF FOREST, NORTH	2406	01-DIRECTION	49,54,382	10,33,773	59,88,155
CIRCLE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		49,54,382	10,33,773	59,88,155

*****	-----			
TOTAL(DDO)		49,54,382	10,33,773	59,88,155

CONSERVATOR OF FOREST,SHIVALIK	2406	01-DIRECTION	44,20,610	6,60,720	50,81,330
CIRCLE		AND			
		ADMINISTRATION			
		01-STATE	96,31,49,000	0	96,31,49,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AUTHORITY			
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,SHIVALIK	2406	23-PUNJAB	0	1,45,000	1,45,000
	CONSERVATOR OF FORESTS,	CIRCLE		COMMUNITY			

PUNJAB

FINSUB1121.TXT

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

TOTAL(MH)

96,75,69,610

8,05,720

96,83,75,330

TOTAL(DDO)

96,75,69,610

8,05,720

96,83,75,330

CONSERVTOR OF FOREST,PARKS AND 2235

02-EX-GRATIA

2,00,000

0

2,00,000

PROTECTED AREA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	3,22,055	92,473	4,14,528
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	5,22,055	92,473	6,14,528
	*****	-----	-----	-----
	TOTAL(DDO)	5,22,055	92,473	6,14,528
DISTRICT FOREST OFFICER,BHATINDA 2235	03-REIMBURSEMEN	4,28,625	0	4,28,625
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	5,824	0	5,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE POOR			

			TOTAL(MH)		4,34,449	0	4,34,449

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2406	01-DIRECTION	2,90,13,587	54,25,084	3,44,38,671
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
				14-CONSERVATION	9,75,317	6,16,332	15,91,649
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			

		FINSUB1121.TXT			
		33-GHAR GHAR	4,63,731	1,18,012	5,81,743
		HARYALI			
		*****	-----	-----	-----
		TOTAL(MH)	3,04,52,635	61,59,428	3,66,12,063
		*****	-----	-----	-----
		TOTAL(DDO)	3,08,87,084	61,59,428	3,70,46,512
DISTRICT FOREST	2235	03-REIMBURSEMEN	1,94,734	0	1,94,734
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,734	0	1,94,734
	2406	01-DIRECTION	2,92,77,983	78,63,133	3,71,41,116
		AND			

FINSUB1121.TXT
ADMINISTRATION

33-GHAR GHAR	1,81,177	2,01,238	3,82,415
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HARYALI

* * * * *

TOTAL(MH)	2,94,59,160	80,64,371	3,75,23,531
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TOTAL(DDO)	2,96,53,894	80,64,371	3,77,18,265
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2235	01-DISTRICT	690	0	690
	CONSERVATOR OF FORESTS,	OFFICER, GURDASPUR		SOLDIERS,			
	PUNJAB			SAILORS AND			
				AIRMEN'S			

FINSUB1121.TXT
WELFARE BOARD

	03-REIMBURSEMEN	1,68,597	0	1,68,597
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,96,28,447	80,64,371	3,76,92,818

2406	01-DIRECTION	3,96,43,034	46,04,213	4,42,47,247
	AND			
	ADMINISTRATION			

	33-GHAR GHAR	8,43,809	0	8,43,809
	HARYALI			

*****	-----	-----	-----
TOTAL(MH)	4,04,86,843	46,04,213	4,50,91,056

FINSUB1121.TXT					

TOTAL(DDO)			7,03,10,024	1,26,68,584	8,29,78,608
DISTRICT FOREST	2406	01-DIRECTION	76,42,434	3,93,575	80,36,009
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			
		33-GHAR GHAR	1,24,765	0	1,24,765
		HARYALI			

TOTAL(MH)			77,67,199	3,93,575	81,60,774

TOTAL(DDO)			77,67,199	3,93,575	81,60,774
DISTRICT FOREST OFFICER, LUDHIANA	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, LUDHIANA	2235	03-REIMBURSEMEN	93,947	1,67,074	2,61,021
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					2,93,947	1,67,074	4,61,021
			2406	01-DIRECTION	3,65,81,637	1,06,97,473	4,72,79,110
				AND			

ADMINISTRATION

33-GHAR GHAR	15,000	0	15,000
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HARYALI

*****	-----	-----	-----
TOTAL(MH)	3,65,96,637	1,06,97,473	4,72,94,110

*****	-----	-----	-----
TOTAL(DDO)	3,68,90,584	1,08,64,547	4,77,55,131

DISTRICT FOREST OFFICER,MANSA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	2,90,063	0	2,90,063
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL (MH)		3,90,063	0	3,90,063			

2406	01-DIRECTION	1,24,12,703	20,24,592	1,44,37,295			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,MANSA	2406	33-GHAR GHAR	2,12,803	1,28,683	3,41,486
	CONSERVATOR OF FORESTS,			HARYALI			
	PUNJAB						

*****					-----			
TOTAL (MH)					1,26,25,506	21,53,275	1,47,78,781	
*****					-----			
TOTAL (DD0)					1,30,15,569	21,53,275	1,51,68,844	
DISTRICT FOREST OFFICER, PATIALA 2235					03-REIMBURSEMEN	81,023	0	81,023
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****					-----			
TOTAL (MH)					81,023	0	81,023	
2406					01-DIRECTION	3,74,24,361	49,25,836	4,23,50,197
					AND			
					ADMINISTRATION			

FINSUB1121.TXT						
33-GHAR GHAR				4,53,173	1,16,285	5,69,458
HARYALI						
*****				-----		
TOTAL(MH)				3,78,77,534	50,42,121	4,29,19,655
*****				-----		
TOTAL(DDO)				3,79,58,557	50,42,121	4,30,00,678
DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION		71,63,962	3,27,072	74,91,034
AND						
ADMINISTRATION						
		14-CONSERVATION		33,44,241	0	33,44,241
, MANAGEMENT						
AND DEVELOPMENT						
OF WILD LIFE IN						
THE STATE						
		23-PUNJAB		0	1,22,748	1,22,748
GOVERNMENT OF PUNJAB						Page 958
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
			*****		-----	-----	-----
			TOTAL(MH)		1,05,08,203	4,49,820	1,09,58,023
			*****		-----	-----	-----
			TOTAL(DDO)		1,05,08,203	4,49,820	1,09,58,023
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER, IWDP, 2406		01-DIRECTION	2,07,08,687	27,01,001	2,34,09,688
	CONSERVATOR OF FORESTS,	PATHANKOT		AND			

PUNJAB

FINSUB1121.TXT

ADMINISTRATION

14- CONSERVATION

10, 85, 131

12,42,741

23,27,872

, MANAGEMENT

AND DEVELOPMENT

OF WILD LIFE IN

THE STATE

* * * * *

TOTAL (MH)

2, 17, 93, 818

39,43,742

2, 57, 37, 560

TOTAL (DDO)

2, 17, 93, 818

39,43,742

2, 57, 37, 560

DIVISIONAL FOREST (WILD

2406

01-DIRECTION

1, 24, 13, 567

20,06,579

1, 44, 20, 146

LIFE), DIVISIONAL FOREST (WILD

AND

LIFE), FERROZEPUR

ADMINISTRATION

14-CONSERVATION

14, 52, 161

0

14, 52, 161

, MANAGEMENT

AND DEVELOPMENT

OF WILD LIFE IN

*****	-----	-----	-----
TOTAL (MH)	1,38,65,728	20,06,579	1,58,72,307

*****	-----	-----	-----
TOTAL (DDO)	1,38,65,728	20,06,579	1,58,72,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	64,782	16,638	81,420
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
	PUNJAB	LIFE), ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				1,39,30,510	20,23,217	1,59,53,727
2406	01-DIRECTION			4,21,06,193	75,14,516	4,96,20,709
AND						
ADMINISTRATION						
	14-CONSERVATION			1,28,869	1,31,924	2,60,793
, MANAGEMENT						
AND DEVELOPMENT						
OF WILD LIFE IN						
THE STATE						
*****				-----		
TOTAL(MH)				4,22,35,062	76,46,440	4,98,81,502
*****				-----		
TOTAL(DDO)				5,61,65,572	96,69,657	6,58,35,229
DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN		11,106	0	11,106
LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL				

LIFE),HOSHIARPUR

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,106	0	11,106

2406	01-DIRECTION	1,07,31,153	18,65,110	1,25,96,263
	AND			
	ADMINISTRATION			
	14-CONSERVATION	13,97,533	8,00,000	21,97,533
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)			1, 21, 28, 686	26, 65, 110	1, 47, 93, 796
FORESTS	PRINCIPAL CHIEF	*****						
	CONSERVATOR OF FORESTS,							
	PUNJAB							
		TOTAL (DDO)				1, 21, 39, 792	26, 65, 110	1, 48, 04, 902
	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION			98, 98, 528	15, 64, 737	1, 14, 63, 265
	(EXTENSION), BHATINDA		AND					
			ADMINISTRATION					

		TOTAL (MH)				2, 20, 27, 214	42, 29, 847	2, 62, 57, 061

		TOTAL (DDO)				2, 20, 38, 320	42, 29, 847	2, 62, 68, 167

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	83,69,269	13,19,970	96,89,239
(EXTENSION),PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	83,69,269	13,19,970	96,89,239

*****	-----	-----	-----
TOTAL(DDO)	83,69,269	13,19,970	96,89,239

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,28,90,804	13,02,334	1,41,93,138
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,28,90,804	13,02,334	1,41,93,138

*****	-----	-----	-----
TOTAL(DDO)	1,28,90,804	13,02,334	1,41,93,138

DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	1,17,67,509	19,16,917	1,36,84,426
LIFE), PHILLAUR		AND			
		ADMINISTRATION			
		14-CONSERVATION	28,61,652	5,20,018	33,81,670
		, MANAGEMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,46,29,161	24,36,935	1,70,66,096
		*****			-----	-----	-----

				FINSUB1121.TXT			
TOTAL(DDO)					1,46,29,161	24,36,935	1,70,66,096
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		PAYMENTS TO			
	PUNJAB	MOHALI		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,20,253	21,000	6,41,253
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					7,20,253	21,000	7,41,253
			2406	01-DIRECTION	15,63,74,906	3,27,27,608	18,91,02,514

AND

ADMINISTRATION

14-CONSERVATION	1,38,12,167	39,06,760	1,77,18,927
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, MANAGEMENT

AND DEVELOPMENT

OF WILD LIFE IN

THE STATE

23-PUNJAB	2,44,275	59,354	3,03,629
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COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

EXTENSION ETC.

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	33-GHAR GHAR	0	5,00,000	5,00,000
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		HARYALI			
	PUNJAB	MOHALI					

TOTAL(MH)					17,04,31,348	3,71,93,722	20,76,25,070

TOTAL(DDO)					17,11,51,601	3,72,14,722	20,83,66,323
	DIVISIONAL FOREST OFFICER(WILD	2406	01-DIRECTION	2,18,30,240	48,21,011	2,66,51,251	
	LIFE),D.F.O.(WILD LIFE)PATIALA		AND				
			ADMINISTRATION				
			14-CONSERVATION	92,05,769	91,781	92,97,550	
			, MANAGEMENT				
			AND DEVELOPMENT				
			OF WILD LIFE IN				
			THE STATE				

*****			-----		
TOTAL(MH)			3,10,36,009	49,12,792	3,59,48,801
*****			-----		
TOTAL(DDO)			3,10,36,009	49,12,792	3,59,48,801
DIVISIONAL FOREST	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, (BOARD) FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			1,00,000	0	1,00,000

DIVISIONAL FOREST	2406	01-DIRECTION	15,70,785	27,96,831	43,67,616
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			
		23-PUNJAB	0	3,00,000	3,00,000

GOVERNMENT OF PUNJAB Page 963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			

***** -----

			FINSUB1121.TXT			
		TOTAL(MH)		15,70,785	30,96,831	46,67,616

		TOTAL(DDO)		15,70,785	30,96,831	46,67,616
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,D.F.O. 2406	01-DIRECTION	75,46,561	0	75,46,561
	CONSERVATOR OF FORESTS,		AND			
	PUNJAB		ADMINISTRATION			

		TOTAL(MH)		75,46,561	0	75,46,561

		TOTAL(DDO)		75,46,561	0	75,46,561
		DIVISIONAL FOREST OFFICER,DASUYA 2235	03-REIMBURSEMEN	1,31,984	1,47,186	2,79,170
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

*****				-----
TOTAL(MH)				
		1,31,984	1,47,186	2,79,170

2406	01-DIRECTION	2,80,29,498	71,44,644	3,51,74,142
	AND			
	ADMINISTRATION			

	33-GHAR GHAR	1,26,127	2,64,874	3,91,001
	HARYALI			

*****				-----
TOTAL(MH)				
		2,81,55,625	74,09,518	3,55,65,143

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,82,87,609	75,56,704	3,58,44,313
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		PAYMENTS TO			
	PUNJAB	OFFICER		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,99,829	94,063	3,93,892
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,86,55,454	75,03,581	3,61,59,035

FINSUB1121.TXT					
2406	01-DIRECTION	2,43,55,325	34,02,620	2,77,57,945	
	AND				
	ADMINISTRATION				
	01-PUBLIC	32,75,491	5,30,090	38,05,581	
	GARDENS				
	33-GHAR GHAR	12,500	2,46,125	2,58,625	
	HARYALI				
	*****	-----	-----	-----	
	TOTAL (MH)	2,76,43,316	41,78,835	3,18,22,151	
	*****	-----	-----	-----	
	TOTAL (DDO)	5,64,30,754	1,18,29,602	6,82,60,356	
	*****	-----	-----	-----	
DIVISIONAL FOREST	2235	03-REIMBURSEMEN	5,763	0	5,763
OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
OFFICER,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	5,763	0	5,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	28,09,804	0	28,09,804
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER,		ADMINISTRATION			
				23-PUNJAB	0	1,37,000	1,37,000
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			

EXTENSION ETC.

*****		-----		
TOTAL(MH)		28,09,804	1,37,000	29,46,804

*****		-----		
TOTAL(DD0)		28,15,567	1,37,000	29,52,567

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	5,000	0	5,000
OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
OFFICER, NAWANSHAHR AT		CHARGES TO			
GARHSHANKAR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		5,000	0	5,000

2406	01-DIRECTION	2,53,55,008	43,16,998	2,96,72,006
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AND

ADMINISTRATION

33-GHAR GHAR	3,63,461	37,500	4,00,961
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HARYALI

*****	-----	-----	-----
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TOTAL(MH)	2,57,18,469	43,54,498	3,00,72,967
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*****	-----	-----	-----
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TOTAL(DDO)	2,57,23,469	43,54,498	3,00,77,967
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DIVISIONAL FOREST OFFICER, GARH	2235	03-REIMBURSEMEN	28,743	0	28,743
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SHANKAR

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

*****					-----		
TOTAL(MH)					28,743	0	28,743
*****					-----		
TOTAL(DDO)					28,743	0	28,743
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	3,02,20,739	46,10,374	3,48,31,113
	CONSERVATOR OF FORESTS,	OFFICER,HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			
				33-GHAR GHAR	18,150	48,977	67,127
					HARYALI		
*****					-----		
TOTAL(MH)					3,02,38,889	46,59,351	3,48,98,240
*****					-----		
TOTAL(DDO)					3,02,38,889	46,59,351	3,48,98,240

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	38,536	0	38,536
OFFICER, JALANDHAR FOREST		T OF MEDICAL			
DIVISION		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL (MH)	38,536	0	38,536
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2406	01-DIRECTION	90,94,491	30,87,880	1,21,82,371
	AND			
	ADMINISTRATION			

	33-GHAR GHAR	1,24,766	0	1,24,766
	HARYALI			

***** -----

TOTAL (MH)	92,19,257	30,87,880	1,23,07,137
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FINSUB1121.TXT

TOTAL (DDO)	92,57,793	30,87,880	1,23,45,673
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVISION		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,22,587	24,730	1,47,317
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,344	1,344
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THE POOR

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TOTAL(MH)	2,22,587	26,074	2,48,661
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2406	01-DIRECTION	3,12,19,702	53,13,280	3,65,32,982
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AND

ADMINISTRATION

33-GHAR GHAR	4,30,170	1,12,441	5,42,611
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HARYALI

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TOTAL(MH)	3,16,49,872	54,25,721	3,70,75,593
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TOTAL(DD0)	3,18,72,459	54,51,795	3,73,24,254
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DIVISIONAL FOREST	2235	03-REIMBURSEMEN	13,378	0	13,378
OFFICER, PHILLAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		13,378	0	13,378

*****	-----			
TOTAL (DDO)		13,378	0	13,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER, SOIL	2406	01-DIRECTION	61,292	0	61,292

CONSERVATOR OF FORESTS, CONSERVATION DIVISION,PATHANKOT

PUNJAB

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	74,670	0	74,670	

*****	-----			
TOTAL(DDO)	74,670	0	74,670	

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	4,000	0	4,000
OFFICER, TRAINING DIVISION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	4,000	0	4,000	

2406	01-DIRECTION	26,38,848	3,32,145	29,70,993
------	--------------	-----------	----------	-----------

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		26,38,848	3,32,145	29,70,993

*****		-----		
TOTAL(DD0)		26,42,848	3,32,145	29,74,993

DIVISIONALFOREST	2235	03-REIMBURSEMEN	2,41,370	74,045	3,15,415
OFFICER, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		2,41,370	74,045	3,15,415

2406	01-DIRECTION	4,85,53,410	73,70,998	5,59,24,408
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AND

ADMINISTRATION

***** FINSUB1121.TXT *****			

TOTAL (MH)	1,20,000	0	1,20,000

2406	01-PUBLIC	3,29,641	45,937	3,75,578
	GARDENS			

TOTAL (MH)	3,29,641	45,937	3,75,578

TOTAL (DDO)	4,49,641	45,937	4,95,578

GOVERNMENT OF PUNJAB Page 970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	*****			-----			
	TOTAL (CCO)			1,81,86,24,037	15,93,00,022	1,97,79,24,059	

*****					-----		
TOTAL (DEPT)					1,81,86,24,037	15,93,00,022	1,97,79,24,059

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	01-DISTRICT	3,52,12,150	48,99,615	4,01,11,765
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					3,55,41,791	49,45,552	4,04,87,343

*****					-----		
TOTAL (DDO)					3,56,61,791	49,45,552	4,06,07,343

A.C. (G) FOR DEPUTY	2053	01-DISTRICT	3, 41, 76, 715	74, 14, 779	4, 15, 91, 494
COMMISSIONER, PUNJAB, MOGA		ESTABLISHMENTS			

*****					-----		
TOTAL (MH)					3,41,76,715	74,14,779	4,15,91,494

*****					-----				
TOTAL(DDO)				3,41,76,715		74,14,779		4,15,91,494	

A.C.(G) FOR D C,ROPAR	2011	01-LEGISLATIVE		2,96,00,000		0		2,96,00,000	
ASSEMBLY									

*****					-----				
TOTAL(MH)				2,96,00,000		0		2,96,00,000	

2053	01-DISTRICT			2,87,02,548		45,00,560		3,32,03,108	
ESTABLISHMENTS									

*****					-----				
TOTAL(MH)				2,87,02,548		45,00,560		3,32,03,108	

2235	03-REIMBURSEMEN			6,93,184		0		6,93,184	
T OF MEDICAL									
CHARGES TO									
PUNJAB									

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	6,93,184	0	6,93,184
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TOTAL(DDO)	5,89,95,732	45,00,560	6,34,96,292
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GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	4,32,47,312	30,22,784	4,62,70,096
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
-------------	-----------------------	--	--	----------------	--	--	--

ION	ADMINISTRATION,						
	CHANDIGARH						

				05-HONORARIUM	11,29,500	0	11,29,500
--	--	--	--	---------------	-----------	---	-----------

TO LAMBARDARS

*****			-----		
TOTAL(MH)			4,43,76,812	30,22,784	4,73,99,596

*****			-----		
TOTAL(DDO)			4,43,76,812	30,22,784	4,73,99,596

A.C.(G) FOR	2053	01-DISTRICT	12,85,648	2,71,506	15,57,154
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

*****			-----		
TOTAL(MH)			12,85,648	2,71,506	15,57,154

*****			-----		
TOTAL(DDO)			12,85,648	2,71,506	15,57,154

AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	2,16,83,191	37,82,387	2,54,65,578
NAWANSHAHAH		ESTABLISHMENTS			

*****					-----			
TOTAL (MH)					2,16,83,191	37,82,387	2,54,65,578	
*****					-----			
TOTAL (DDO)					2,16,83,191	37,82,387	2,54,65,578	
AC FOR DEPUTY COMMISSIONER,TARAN 2053					01-DISTRICT	2,96,98,717	53,70,003	3,50,68,720
TARAN		ESTABLISHMENTS						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		2,96,98,717	53,70,003	3,50,68,720
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						

	2075	06-EXPENDITURE	1,67,949	0	1,67,949
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

		TOTAL(MH)	2,98,66,666	53,70,003	3,52,36,669

		TOTAL(DDO)	2,98,66,666	53,70,003	3,52,36,669
ADDITIONAL DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
COMMISSIONER(DEVELOPMENT),ADDITI		PAYMENTS TO			
ONAL DEPUTY COMMISSIONER		FAMILIES OF			
,HOSHIRPUR		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

HARNESS

03-REIMBURSEMEN	2,18,084	0	2,18,084
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	3,18,084	0	3,18,084

*****	-----		
TOTAL(DD0)	3,18,084	0	3,18,084

ADDITIONAL DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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COMMISSIONER,ADDITIONAL DEPUTY

PAYMENTS TO

COMMISSIONER (DEVELOPMENT),

FAMILIES OF

JALANDHAR

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DYING IN HARNESS			
GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	3,05,973	0	3,05,973
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
ION	ADMINISTRATION,	COMMISSIONER (DEVELOPMENT),		CHARGES TO			
	CHANDIGARH	JALANDHAR		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	6,811	0	6,811
				THE POOR			

TOTAL(MH)					4,12,784	0	4,12,784

FINSUB1121.TXT				

TOTAL(DDO)		4,12,784	0	4,12,784
ADDITIONAL DEPUTY	2235	01-OLD AGE	0	718
COMMISSIONER, FEROZEPUR		PENSIONS		
		03-REIMBURSEMEN	1,81,288	17,110
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		04-LEGAL AID TO	0	1,36,796
		THE POOR		

TOTAL(MH)		1,81,288	1,54,624	3,35,912

TOTAL(DDO)		1,81,288	1,54,624	3,35,912

ADDITIONAL DEPUTY	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER, JALANDHAR		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVANTS ETC.

DYING IN

HARNESS

GENERAL	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	6,62,608	0	6,62,608
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALANDHAR		T OF MEDICAL			

		FINSUB1121.TXT			
ION	ADMINISTRATION,	CHARGES TO			
	CHANDIGARH	PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	10,72,608	0	10,72,608
		*****	-----		
		TOTAL(DDO)	10,72,608	0	10,72,608
ASSISTANT COMMISSIONER (G) FOR	2053	01-COMMISSIONER	730	0	730
DEPUTY COMMISSIONER,, FEROZEPUR		S			
		01-DISTRICT	5,87,72,329	95,63,369	6,83,35,698
		ESTABLISHMENTS			
		*****	-----		
		TOTAL(MH)	5,87,73,059	95,63,369	6,83,36,428
	2235	01-DEPOSIT	10,000	0	10,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	1,61,628	49,513	2,11,141
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,71,628	49,513	2,21,141

*****	-----	-----	-----
TOTAL(DDO)	5,89,44,687	96,12,882	6,85,57,569

ASSISTANT COMMISSIONER	2053	01-DISTRICT	5,32,76,910	1,05,55,911	6,38,32,821
(G), GURDASPUR		ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	98-COMPUTERIZAT	24,050	0	24,050
ADMINISTRAT	DEPARTMENT OF GENERAL	(G), GURDASPUR		ION IN THE			
ION	ADMINISTRATION,			STATE			
	CHANDIGARH						
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,33,00,960	1,05,55,911	6,38,56,871
			2235	03-REIMBURSEMEN	22,239	0	22,239
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	0	21,99,000	21,99,000
				ASSISTANCE			

*****			-----		
TOTAL(MH)			22,239	21,99,000	22,21,239
*****			-----		
TOTAL(DDO)			5,33,23,199	1,27,54,911	6,60,78,110
ASSISTANT COMMISSIONER	2053	01-DISTRICT	3,23,48,020	57,30,319	3,80,78,339
(G), LUDHIANA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			3,23,48,020	57,30,319	3,80,78,339
2235	03-REIMBURSEMEN		39,953	0	39,953
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

FINSUB1121.TXT
04-LEGAL AID TO

6,534

0

6,534

THE POOR

TOTAL(MH)

46,487

0

46,487

TOTAL(DDO)

3,23,94,507

57,30,319

3,81,24,826

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) 2053		01-DISTRICT	3,55,40,860	57,37,502	4,12,78,362
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY		ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER,,FATEHGARH SAHIB					
	CHANDIGARH						

FINSUB1121.TXT				
TOTAL(MH)		3,55,87,347	57,37,502	4,13,24,849

TOTAL(DDO)		6,79,35,367	1,14,67,821	7,94,03,188
ASSISTANT COMMISSIONER (GENERAL) 2053	01-DISTRICT	5,44,49,504	83,40,005	6,27,89,509
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

TOTAL(MH)		5,44,49,504	83,40,005	6,27,89,509
2235	03-REIMBURSEMEN	9,03,247	1,18,494	10,21,741
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		9,03,247	1,18,494	10,21,741

TOTAL (DDO)	5,53,52,751	84,58,499	6,38,11,250
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ASSISTANT COMMISSIONER FOR	2053	01-DISTRICT	3,07,56,505	37,74,054	3,45,30,559
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DEPUTY COMMISSIONER, KAPURTHALA	ESTABLISHMENTS
---------------------------------	----------------

98-COMPUTERIZAT	92,704	0	92,704
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ION IN THE

STATE

TOTAL (MH)	3,08,49,209	37,74,054	3,46,23,263
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

FINSUB1121.TXT					
TOTAL(DDO)			6,75,21,619	93,54,476	7,68,76,095
ASSISTANT COMMISSIONER,,	2053	01-DISTRICT	3,18,74,096	47,16,748	3,65,90,844
BHATINDA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			3,18,74,096	47,16,748	3,65,90,844
	2235	04-LEGAL AID TO	0	9,821	9,821
		THE POOR			
		09-INTEGRATED	0	50,879	50,879
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			0	60,700	60,700
*****			-----		
TOTAL(DDO)			3,18,74,096	47,77,448	3,66,51,544

ASSISTANT COMMISSIONER, A.C. FOR	2053	01-DISTRICT	3,29,13,213	55,34,306	3,84,47,519
DEPUTY COMMISSIONER,		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			3,29,13,213	55,34,306	3,84,47,519

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL(DDO)					3,29,13,213	55,34,306	3,84,47,519

ASSISTANT COMMISSIONER, ASSISTANT 2053	01-DISTRICT	3, 42, 78, 032	51, 49, 215	3, 94, 27, 247
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

98-COMPUTERIZAT	2, 20, 067	22, 150	2, 42, 217
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	6, 74, 11, 312	1, 07, 05, 671	7, 81, 16, 983

*****	-----	-----	-----
TOTAL(DDO)	6, 74, 11, 312	1, 07, 05, 671	7, 81, 16, 983

ASSISTANT COMMISSIONER, FARIDKOT 2053	01-DISTRICT	28, 53, 865	20, 47, 858	49, 01, 723
	ESTABLISHMENTS			

05-HONORARIUM	0	3, 28, 500	3, 28, 500
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	28, 53, 865	23, 76, 358	52, 30, 223

*****				-----		
TOTAL (DDO)				28,53,865	23,76,358	52,30,223
ASSISTANT DIRECTOR, FEROZEPUR	2235	03-REIMBURSEMEN	0	72,542	72,542	
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
04-LEGAL AID TO			0	50,000	50,000	
THE POOR						
*****				-----		
TOTAL (MH)				0	1,22,542	1,22,542

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			0	1,22,542	1,22,542
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		ASSTT. CONTROLLER	2052	04-DEPARTMENT	94,48,753	10,82,921	1,05,31,674
		(F&A),DEPARTMENT OF INFORMATION		OF INFORMATION			
		TECHNOLOGY, PUNJAB, CHANDIGARH		TECHNOLOGY,			
				PUNJAB			
				16-PUNJAB STATE	49,00,000	2,18,60,000	2,67,60,000
				INFORMATION			
				COMMISSION			
				24-DEVELOPMENT	1,52,990	22,040	1,75,030
				AND			
				IMPLEMENTATION			
				OF INFORMATION			

	FINSUB1121.TXT			
	TECHNOLOGY			
	PARKS AND			
	KNOWLEDGE PARKS			
	AND INFORMATION			
	TECHNOLOGY			
	ENABLED			
	SERVICES			
	INDUSTRY			
	25-CREATION OF	1,73,047	0	1,73,047
	DEPARTMENTAL			
	INFRASTRUCTURE			
	*****	-----	-----	-----
	TOTAL (MH)	1,46,74,790	2,30,87,503	3,77,62,293
	*****	-----	-----	-----
	TOTAL (DDO)	1,46,74,790	2,30,87,503	3,77,62,293
ASSTT.COMMISSIONER (GENERAL) FOR 2053	01-DISTRICT	2,94,07,800	46,95,148	3,41,02,948
DEPUTY COMMISIONER, FARIDKOT	ESTABLISHMENTS			

05-HONORARIUM 4,83,000 0 4,83,000

TO LAMBARDARS

*****	-----		
TOTAL(MH)	2,98,90,800	46,95,148	3,45,85,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR 2235		03-REIMBURSEMEN	2,42,314	0	2,42,314
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISIONER,FARIDKOT		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	2,42,314	0	2,42,314

*****				-----		
TOTAL(DDO)				3,01,33,114	46,95,148	3,48,28,262

CHEIF EXECUTIVE OFFICER, ZILA	2235	04-LEGAL AID TO	82,000	0	82,000
PARISHAD		THE POOR			

*****				-----		
TOTAL(MH)				82,000	0	82,000

*****				-----		
TOTAL(DDO)				82,000	0	82,000

CHIEF EXECUTIVE OFFICER, CHIEF	2235	03-REIMBURSEMEN	9,792	0	9,792
EXECUTIVE OFFICER, ZILA		T OF MEDICAL			
PARISHAD, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
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TOTAL(MH)				9,792	0	9,792
*****				-----		
TOTAL(DD0)				9,792	0	9,792
CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN		0	10,550	10,550
PARISHAD, KAPURTHALA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO		7,165	8,300	15,465
		THE POOR				

DEPARTMENT		CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	FINSUB1121.TXT	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)				7,165	18,850	26,015
GENERAL	CHIEF SECRETARY,		*****			-----				
ADMINISTRAT DEPARTMENT OF GENERAL										
ION	ADMINISTRATION,									
CHANDIGARH										
				TOTAL (DDO)				7,165	18,850	26,015
				COLLECTOR, SPL.LAND	2053	05-DISTRICT		27,51,581	4,60,067	32,11,648
				ACQ, JALANDHAR		ESTABLISHMENTS				
						SPECIAL LAND				
						ACQUISITION				
						COLLECTOR				
						(JALANDHAR)				
				*****		-----				
				TOTAL (MH)				27,58,746	4,78,917	32,37,663

TOTAL(DDO)			27,58,746	4,78,917	32,37,663
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COLLECTOR, SUB DIVISION, DERABASSI 2030	01-EXPENSES ON		9,884	0	9,884
	SALE OF STAMPS				

TOTAL(MH)			9,884	0	9,884
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2053	01-DISTRICT		42,77,173	6,83,151	49,60,324
	ESTABLISHMENTS				

TOTAL(MH)			42,77,173	6,83,151	49,60,324
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TOTAL(DDO)			42,87,057	6,83,151	49,70,208
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DEPUTY COMMISSIONER	2053	01-DISTRICT	54,85,826	7,55,090	62,40,916
(1801), DEPUTY COMMISSIONER,		ESTABLISHMENTS			

PATIALA

FINSUB1121.TXT

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TOTAL(MH)	54,85,826	7,55,090	62,40,916

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			54,85,826	7,55,090	62,40,916
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	4,00,000	0	4,00,000
COMMISSIONER		IN CONNECTION			
		WITH			

INDEPENDENCE

DAY

***** -----

TOTAL(MH)	58,85,826	7,55,090	66,40,916
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2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,50,472	5,06,994	16,57,466
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	13,50,472	7,06,994	20,57,466
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2245	01-EX-GRATIA	8,00,000	0	8,00,000
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PAYMENTS TO
BEREAVED
FAMILIES

01-MANAGEMENT	36,364	0	36,364
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OF NATURAL
DISASTERS,
CONTINGENCY
PLANS IN
DISASTER PRONE
AREAS

02-TRAINING	2,97,874	0	2,97,874
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2245	03-PROCUREMENT	76,64,25,298	0	76,64,25,298
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		AND EQUIPMENT			
ION	ADMINISTRATION,						
	CHANDIGARH						

***** -----

TOTAL(MH)	76,75,59,536	0	76,75,59,536
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2250	02-ASSITANCE TO	0	54,50,384	54,50,384
	RELIGIOUS			
	BODIES,			
	GURUDWARAS,			
	TEMPLES ETC.			

***** -----

TOTAL(MH)	0	54,50,384	54,50,384
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***** -----

TOTAL(DDO)	77,47,95,834	69,12,468	78,17,08,302
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DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	1,38,958	0	1,38,958
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FINSUB1121.TXT						
COMMISSIONER, MANSA		IN CONNECTION				
		WITH				
		INDEPENDENCE				
		DAY				

TOTAL (MH)		1,38,958	0	1,38,958		

TOTAL (DD0)		1,38,958	0	1,38,958		
DEPUTY COMMISSIONER,DEPUTY		2053	01-DISTRICT	71,788	70,73,462	71,45,250
COMMISSIONER, SANGRUR		ESTABLISHMENTS				

TOTAL (MH)		71,788	70,73,462	71,45,250		

TOTAL (DD0)		71,788	70,73,462	71,45,250		

DEPUTY COMMISSIONER, FARIDKOT	2075	06-EXPENDITURE	1,37,046	0	1,37,046
IN CONNECTION					
WITH					
INDEPENDENCE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAY

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TOTAL(MH)	1,37,046	0	1,37,046

*****	-----	-----	-----
TOTAL(DDO)	1,37,046	0	1,37,046

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FATEHGARH	2075	06-EXPENDITURE	67,500	1,32,500	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		IN CONNECTION			

ION	ADMINISTRATION,	FINSUB1121.TXT			
		WITH			
	CHANDIGARH	INDEPENDENCE			
		DAY			
		*****	-----		
		TOTAL (MH)	67,500	1,32,500	2,00,000
		*****	-----		
		TOTAL (DD0)	67,500	1,32,500	2,00,000
DEPUTY COMMISSIONER, JALANDHAR	2053	01-DISTRICT	4,05,973	0	4,05,973
		ESTABLISHMENTS			
		*****	-----		
		TOTAL (MH)	4,05,973	0	4,05,973
		*****	-----		
		TOTAL (DD0)	4,05,973	0	4,05,973
DEPUTY COMMISSIONER, LUDHIANA	2011	01-LEGISLATIVE	5,00,000	0	5,00,000

*****	-----	-----	-----
TOTAL(MH)	5,00,000	0	5,00,000

*****	-----	-----	-----
TOTAL(DDO)	5,00,000	0	5,00,000

DEPUTY COMMISSIONER, MOGA	2053	01-COMMISSIONER	60,57,944	8,67,170	69,25,114
		S			
		01-DISTRICT	12,53,369	0	12,53,369
		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

FINSUB1121.TXT

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, MOGA	TOTAL (MH)	73,11,313	8,67,170	81,78,483
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

2075	06-EXPENDITURE	1,31,691	0	1,31,691
	IN CONNECTION			
	WITH			
	INDEPENDENCE			
	DAY			

*****	-----			
TOTAL (MH)		74,43,004	8,67,170	83,10,174

2235	03-REIMBURSEMEN	1,15,273	0	1,15,273
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1121.TXT					
04-LEGAL AID TO		6,998	4,444	11,442	
THE POOR					

TOTAL(MH)		1,22,271	4,444	1,26,715	

TOTAL(DDO)		75,65,275	8,71,614	84,36,889	
DEPUTY CONTROLLER, (G&A),	2235	03-REIMBURSEMEN	2,46,850	0	2,46,850
INSTITUTIONAL FINANCE AND BPE		T OF MEDICAL			
DEPARTMENT, CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		2,46,850	0	2,46,850	

TOTAL(DDO)		2,46,850	0	2,46,850	

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF HORTICULTURE (POTATO),	PAYMENTS TO
JALANDHAR	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

GENERAL	CHIEF SECRETARY,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	2,13,738	0	2,13,738
ADMINISTRAT	DEPARTMENT OF GENERAL	OF HORTICULTURE (POTATO),		T OF MEDICAL			
ION	ADMINISTRATION,	JALANDHAR		CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				3,13,738	0	3,13,738
*****				-----		
TOTAL (DD0)				3,13,738	0	3,13,738
DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	26,023	0	26,023	
OFFICER, GURDASPUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				26,023	0	26,023
*****				-----		
TOTAL (DD0)				26,023	0	26,023

DIVISIONAL ENGINEER,PUNJAB	2235	03-REIMBURSEMEN	5,400	0	5,400
HOUSING & DEVELOPMENT BOARD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		5,400	0	5,400

*****	-----			
TOTAL(DDO)		5,400	0	5,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	4,25,81,099	62,99,458	4,88,80,557
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ADMINISTRAT DEPARTMENT OF GENERAL		DEPUTY COMMISSIONER,DEPUTY		FINSUB1121.TXT ESTABLISHMENTS		
ION	ADMINISTRATION,	COMMISSIONER				
	CHANDIGARH					

	2235	08-DIRECTORATE	12,14,032	4,71,015	16,85,047
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	12,14,032	4,71,015	16,85,047
		*****	-----	-----	-----
		TOTAL(DDO)	86,94,740	48,45,057	1,35,39,797
		*****	-----	-----	-----
S.D.M. , ,GARHSHANKAR	2053	01-DISTRICT	43,83,252	5,79,102	49,62,354
		ESTABLISHMENTS			
		05-HONORARIUM	46,61,875	19,57,500	66,19,375
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	90,45,127	25,36,602	1,15,81,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

GENERAL	CHIEF SECRETARY,	S.D.M. , ,GARHSHANKAR	2235	08-DIRECTORATE	6,00,000	4,40,000	10,40,000	
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO				
ION	ADMINISTRATION,			PERSONS				
	CHANDIGARH			AFFECTED BY				
				RIOTS				
*****					-----	-----	-----	
			TOTAL (MH)		6,00,000	4,40,000	10,40,000	
*****					-----	-----	-----	
			TOTAL (DDO)		96,45,127	29,76,602	1,26,21,729	
			S.D.M. , ,MUKERIAN	2053	01-DISTRICT	27,35,285	4,94,539	32,29,824

FINSUB1121.TXT
ESTABLISHMENTS

05-HONORARIUM	19,41,000	0	19,41,000
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	46,76,285	4,94,539	51,70,824

2235	02-EX-GRATIA	0	5,00,000	5,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

08-DIRECTORATE	3,50,000	87,637	4,37,637
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----			
TOTAL(MH)		3,50,000	5,87,637	9,37,637

*****	-----			
TOTAL(DDO)		50,26,285	10,82,176	61,08,461

S.D.M. , JAGRAON	2053	01-DISTRICT	61,91,569	10,94,687	72,86,256
ESTABLISHMENTS					

*****	-----			
TOTAL(MH)		61,91,569	10,94,687	72,86,256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	S.D.M. , JAGRAON	2235	08-DIRECTORATE	32,20,000	11,40,000	43,60,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			

		FINSUB1121.TXT			
ION	ADMINISTRATION,	PERSONS			
	CHANDIGARH	AFFECTED BY			
		RIOTS			
		*****	-----		
		TOTAL (MH)	32,20,000	11,40,000	43,60,000
		*****	-----		
		TOTAL (DDO)	94,11,569	22,34,687	1,16,46,256
	S.D.M. , KHANNA	2053	01-DISTRICT	55,34,153	9,24,710
			ESTABLISHMENTS	64,58,863	
		*****	-----		
		TOTAL (MH)	55,34,153	9,24,710	64,58,863
		2235	08-DIRECTORATE	8,31,000	1,29,000
			FOR RELIEF TO	9,60,000	
			PERSONS		
			AFFECTED BY		
			RIOTS		

*****			-----		
TOTAL (MH)			8,31,000	1,29,000	9,60,000
*****			-----		
TOTAL (DD0)			63,65,153	10,53,710	74,18,863
S.D.M., LUDHIANA EAST, LUDHIANA	2053	01-DISTRICT	45,11,195	6,49,278	51,60,473
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			45,11,195	6,49,278	51,60,473
2235	08-DIRECTORATE	37,75,000	5,95,000	43,70,000	
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
44-FINANCIAL			0	80,500	80,500
ASSISTANCE TO					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SANGHARSHI			
				YODHAS			
			*****		-----	-----	-----
			TOTAL(MH)		37,75,000	6,75,500	44,50,500
			*****		-----	-----	-----
			TOTAL(DDO)		82,86,195	13,24,778	96,10,973
GENERAL	CHIEF SECRETARY,	S.D.M. ,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT	34,19,472	4,38,175	38,57,647
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)		34,19,472	4,38,175	38,57,647
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2235	08-DIRECTORATE	44,85,000	9,05,000	53,90,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)		44,85,000	9,05,000	53,90,000
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TOTAL(DDO)		79,04,472	13,43,175	92,47,647
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S.D.M. , PAYAL	2053	01-DISTRICT	20,28,819	1,28,920	21,57,739
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ESTABLISHMENTS

TOTAL(MH)		20,28,819	1,28,920	21,57,739
-----------	--	-----------	----------	-----------

2235	08-DIRECTORATE	6,30,000	4,40,184	10,70,184
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	6,30,000	4,40,184	10,70,184

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			26,58,819	5,69,104	32,27,923

GENERAL	CHIEF SECRETARY,	S.D.M. , RAJKOT, RAJKOT	2053	01-DISTRICT	17,22,141	2,06,181	19,28,322
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			

ION
ADMINISTRATION,

CHANDIGARH

*****		-----		
TOTAL(MH)		23,52,141	6,46,365	29,98,506
2235	08-DIRECTORATE	12,86,666	0	12,86,666
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
44-FINANCIAL		90,500	55,500	1,46,000
ASSISTANCE TO				
SANGHARSHI				
YODHAS				
*****		-----		
TOTAL(MH)		13,77,166	55,500	14,32,666
*****		-----		
TOTAL(DDO)		57,58,126	8,30,785	65,88,911

S.D.M. , SAMANA	2053	01-DISTRICT	56,52,072	6,36,825	62,88,897
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)			56,52,072	6,36,825	62,88,897
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TOTAL (DDO)			56,52,072	6,36,825	62,88,897
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S.D.M. , SAMRALA	2053	01-DISTRICT	32,18,669	6,11,407	38,30,076
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL (MH)			32,18,669	6,11,407	38,30,076
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2235	08-DIRECTORATE	7,35,000	1,26,000	8,61,000
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FOR RELIEF TO

PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AFFECTED BY							
RIOTS							

TOTAL(MH)					7,35,000	1,26,000	8,61,000

TOTAL(DDO)					39,53,669	7,37,407	46,91,076
GENERAL	CHIEF SECRETARY,	S.D.O(C),BASSI PATHANA	2053	01-DISTRICT	79,22,341	13,36,620	92,58,961
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					79,22,341	13,36,620	92,58,961

2235	03-REIMBURSEMEN	21,000	0	21,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	87,361	0	87,361
	THE POOR			
	08-DIRECTORATE	5,95,000	1,02,000	6,97,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	39-CREATION OF	1,50,000	0	1,50,000
	VICTIM			
	COMPENSATION			
	FUND			

TOTAL(MH)	8,53,361	1,02,000	9,55,361
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TOTAL(DDO)	87,75,702	14,38,620	1,02,14,322

S.D.O.(C),AMLOH	2053	01-DISTRICT	65,77,203	8,77,944	74,55,147
ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	S.D.O.(C),AMLOH	2053	05-HONORARIUM	27,61,086	3,85,500	31,46,586
ADMINISTRAT	DEPARTMENT OF GENERAL			TO LAMBARDARS			
ION	ADMINISTRATION,						
	CHANDIGARH						

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		FINSUB1121.TXT			
TOTAL(MH)			93,38,289	12,63,444	1,06,01,733

TOTAL(DDO)			93,38,289	12,63,444	1,06,01,733
S.D.O.(C),KHAMANON	2053	01-DISTRICT	44,10,080	5,47,101	49,57,181
		ESTABLISHMENTS			

TOTAL(MH)			44,10,080	5,47,101	49,57,181
	2235	08-DIRECTORATE	11,40,000	2,06,944	13,46,944
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)			11,40,000	2,06,944	13,46,944

FINSUB1121.TXT					

TOTAL (DDO)			55,50,080	7,54,045	63,04,125

SDM, KHADUR SAHIB	2053	01-DISTRICT	42,70,243	4,82,832	47,53,075
ESTABLISHMENTS					

TOTAL (MH)			42,70,243	4,82,832	47,53,075

TOTAL (DDO)			42,70,243	4,82,832	47,53,075

SDM, PATTI	2053	01-DISTRICT	57,30,512	0	57,30,512
ESTABLISHMENTS					

TOTAL (MH)			57,30,512	0	57,30,512

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			57,30,512	0	57,30,512
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SDM,TARAN TARAN	2053	01-DISTRICT	46,26,598	6,50,160	52,76,758
				ESTABLISHMENTS			
*****					-----	-----	-----
		TOTAL(MH)			1,03,57,110	6,50,160	1,10,07,270
*****					-----	-----	-----
		TOTAL(DDO)			1,03,57,110	6,50,160	1,10,07,270

FINSUB1121.TXT					
SUB DIVISIONAL MAGISTRATE,	2053	01-DISTRICT	33,93,863	4,04,331	37,98,194
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			33,93,863	4,04,331	37,98,194

TOTAL(DDO)			33,93,863	4,04,331	37,98,194
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	48,41,800	6,74,169	55,15,969
		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			48,41,800	6,74,169	55,15,969
	2235	08-DIRECTORATE	39,35,000	7,11,370	46,46,370
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)	39,35,000	7,11,370	46,46,370
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TOTAL(DDO)	87,76,800	13,85,539	1,01,62,339
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SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	40,23,162	6,34,171	46,57,333
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ABOHAR

ESTABLISHMENTS

TOTAL(MH)	40,23,162	6,34,171	46,57,333
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	08-DIRECTORATE	4,50,000	1,80,000	6,30,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	ABOHAR	FOR RELIEF TO
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		FINSUB1121.TXT			
ION	ADMINISTRATION,	PERSONS			
	CHANDIGARH	AFFECTED BY			
		RIOTS			
		44-FINANCIAL	3,08,000	0	3,08,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			

		TOTAL(MH)	7,58,000	1,80,000	9,38,000

		TOTAL(DDO)	47,81,162	8,14,171	55,95,333
	SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	48,37,337	7,85,365
	RAMPURA PHUL		ESTABLISHMENTS		56,22,702

		TOTAL(MH)	48,37,337	7,85,365	56,22,702

2235	08-DIRECTORATE	8,70,000	0	8,70,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	8,70,000	0	8,70,000

*****	-----	-----	-----
TOTAL(DDO)	57,07,337	7,85,365	64,92,702

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	49,45,740	7,94,219	57,39,959
TALWANDI SABO		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	49,45,740	7,94,219	57,39,959

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			49,45,740	7,94,219	57,39,959
		SUB DIVISIONAL MAGISTRATE, BAGHA	2053	01-DISTRICT	18,69,642	0	18,69,642
		PURANA		ESTABLISHMENTS			
		*****			-----	-----	-----
		TOTAL(MH)			68,15,382	7,94,219	76,09,601
		*****			-----	-----	-----
		TOTAL(DDO)			68,15,382	7,94,219	76,09,601

SUB DIVISIONAL	2053	FINSUB1121.TXT 01-DISTRICT	41,00,161	7,65,790	48,65,951
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

		TOTAL (MH)	41,00,161	7,65,790	48,65,951
	2235	08-DIRECTORATE	2,40,000	0	2,40,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	2,46,000	0	2,46,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			

		TOTAL (MH)	4,86,000	0	4,86,000

TOTAL (DDO)			45,86,161	7,65,790	53,51,951

SUB DIVISIONAL	2053	01-DISTRICT	60,24,962	7,55,892	67,80,854
MAGISTRATE, BARNALA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			60,24,962	7,55,892	67,80,854

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2075	06-EXPENDITURE	0	91,325	91,325
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BARNALA		IN CONNECTION			
ION	ADMINISTRATION,			WITH			
	CHANDIGARH			INDEPENDENCE			
				DAY			
*****			-----				
TOTAL(MH)					60,24,962	8,47,217	68,72,179

2235	03-REIMBURSEMEN	0	29,287	29,287
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	30,75,834	11,34,025	42,09,859
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	39-CREATION OF	0	2,00,000	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****	-----			
TOTAL(MH)		30,75,834	13,63,312	44,39,146

***** -----

TOTAL(DDO) 91,00,796 22,10,529 1,13,11,325

SUB DIVISIONAL 2053 01-DISTRICT 51,11,812 7,79,668 58,91,480
MAGISTRATE, BHATINDA ESTABLISHMENTS

***** -----

TOTAL(MH) 51,11,812 7,79,668 58,91,480

2235 08-DIRECTORATE 20,52,000 0 20,52,000
FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

***** -----

TOTAL(MH) 20,52,000 0 20,52,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			71,63,812	7,79,668	79,43,480
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL	MAGISTRATE, DERA	2029	02-DISTRICT	7,85,589	0	7,85,589
BABA NANAK			ESTABLISHMENT			

		*****			-----		
		TOTAL(MH)			28,37,589	0	28,37,589

2053	01-DISTRICT	30,01,722	3,36,242	33,37,964
	ESTABLISHMENTS			

		*****			-----		
		TOTAL(MH)			30,01,722	3,36,242	33,37,964

	2235	04-LEGAL AID TO	3,003	0	3,003
		THE POOR			

		TOTAL(MH)	3,003	0	3,003

		TOTAL(DDO)	1,09,54,126	11,15,910	1,20,70,036
SUB DIVISIONAL	2053	01-DISTRICT	33,15,810	4,22,657	37,38,467
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			

		TOTAL(MH)	33,15,810	4,22,657	37,38,467

		TOTAL(DDO)	33,15,810	4,22,657	37,38,467

SUB DIVISIONAL MAGISTRATE, DHURI	2053	01-DISTRICT	68,00,148	9,73,131	77,73,279
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ESTABLISHMENTS

TOTAL(MH)			68,00,148	9,73,131	77,73,279
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DHURI	2235	08-DIRECTORATE	11,20,000	1,60,000	12,80,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

TOTAL(MH)			79,20,148	11,33,131	90,53,279
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*****					-----				
TOTAL(DDO)		79,20,148		11,33,131		90,53,279			

SUB DIVISIONAL	2053	01-DISTRICT	51,40,169	7,32,479	58,72,648
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			

TOTAL (MH)	51,40,169	7,32,479	58,72,648

2235	08-DIRECTORATE	6,20,000	96,000	7,16,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)	6,20,000	96,000	7,16,000

*****				-----			
TOTAL (DDO)				57,60,169	8,28,479	65,88,648	

SUB DIVISIONAL	2053	01-DISTRICT	33,26,485	4,97,798	38,24,283
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	33,26,485	4,97,798	38,24,283

*****	-----	-----	-----
TOTAL(DDO)	33,26,485	4,97,798	38,24,283

SUB DIVISIONAL	2053	01-DISTRICT	46,75,722	9,20,372	55,96,094
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	46,75,722	9,20,372	55,96,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	08-DIRECTORATE	29,10,000	6,05,893	35,15,893
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

*****	-----			
TOTAL(MH)		29,10,000	6,05,893	35,15,893

*****	-----			
TOTAL(DDO)		75,85,722	15,26,265	91,11,987

SUB DIVISIONAL	2053	01-DISTRICT	26,49,771	3,72,686	30,22,457
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		26,49,771	3,72,686	30,22,457

TOTAL(DDO)			26,49,771	3,72,686	30,22,457

SUB DIVISIONAL	2053	01-DISTRICT	74,24,485	8,83,335	83,07,820
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

TOTAL(MH)			74,24,485	8,83,335	83,07,820

TOTAL(DDO)			74,24,485	8,83,335	83,07,820

SUB DIVISIONAL	2053	01-DISTRICT	31,50,598	3,97,126	35,47,724
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

TOTAL(MH)			31,50,598	3,97,126	35,47,724

TOTAL(DDO)			31,50,598	3,97,126	35,47,724

FINSUB1121.TXT					
SUB DIVISIONAL	2053	01-DISTRICT	37,41,679	4,23,158	41,64,837
MAGISTRATE, JALALABAD		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			62,90,778	9,07,917	71,98,695
	2235	08-DIRECTORATE	3,00,000	1,14,670	4,14,670
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	78,000	0	78,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
*****			-----		
TOTAL(MH)			3,78,000	1,14,670	4,92,670
*****			-----		
TOTAL(DD0)			66,68,778	10,22,587	76,91,365

SUB DIVISIONAL MAGISTRATE, KHADUR 2235	08-DIRECTORATE	1,33,51,500	0	1,33,51,500
SAHIB	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	1,33,51,500	0	1,33,51,500

*****	-----	-----	-----
TOTAL(DDO)	1,33,51,500	0	1,33,51,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, MALOUT 2053	FINSUB1121.TXT 01-DISTRICT	26,47,719	3,10,554	29,58,273
ADMINISTRAT	DEPARTMENT OF GENERAL		ESTABLISHMENTS			
ION	ADMINISTRATION,					
	CHANDIGARH					

*****	-----			
TOTAL(MH)		26,47,719	3,10,554	29,58,273

TOTAL(DD0)		26,47,719	3,10,554	29,58,273

SUB DIVISIONAL MAGISTRATE, MOGA 2053	01-DISTRICT	40,90,988	5,32,300	46,23,288
	ESTABLISHMENTS			
*****		-----		
TOTAL(MH)		40,90,988	5,32,300	46,23,288

*****		-----		
TOTAL(DD0)		40,90,988	5,32,300	46,23,288

SUB DIVISIONAL MAGISTRATE, MOONCH 2235		FINSUB1121.TXT 03-REIMBURSEMEN	1,17,499	0	1,17,499
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	60,000	0	60,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	1,77,499	0	1,77,499
		*****	-----	-----	-----
		TOTAL(DDO)	1,77,499	0	1,77,499
		*****	-----	-----	-----
SUB DIVISIONAL	2053	01-DISTRICT	38,87,897	7,68,600	46,56,497
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

***** FINSUB1121.TXT *****			
TOTAL(MH)	38,87,897	7,68,600	46,56,497

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			38,87,897	7,68,600	46,56,497
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL	2053	01-DISTRICT	31,46,221	4,55,535	36,01,756
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			

TOTAL(MH)			70,34,118	12,24,135	82,58,253

*****				-----		
TOTAL(DDO)				70,34,118	12,24,135	82,58,253
SUB DIVISIONAL	2053	01-DISTRICT		56,30,581	8,41,240	64,71,821
MAGISTRATE, PATHANKOT		ESTABLISHMENTS				
*****				-----		
TOTAL(MH)				56,30,581	8,41,240	64,71,821
	2235	08-DIRECTORATE		7,15,000	1,47,582	8,62,582
		FOR RELIEF TO				
		PERSONS				
		AFFECTED BY				
		RIOTS				
		44-FINANCIAL		27,500	0	27,500
		ASSISTANCE TO				
		SANGHARSHI				
		YODHAS				

*****	-----			
TOTAL(MH)		7,42,500	1,47,582	8,90,082

*****	-----			
TOTAL(DDO)		63,73,081	9,88,822	73,61,903

SUB DIVISIONAL	2235	03-REIMBURSEMEN	40,118	0	40,118
MAGISTRATE, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	04-LEGAL AID TO	26,934	0	26,934
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, SANGRUR		THE POOR			

ION
ADMINISTRATION,

CHANDIGARH

*****		-----		
TOTAL(MH)		67,052	0	67,052

*****		-----		
TOTAL(DDO)		67,052	0	67,052

SUB DIVISIONAL	2053	01-DISTRICT	24,22,624	4,51,996	28,74,620
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		24,22,624	4,51,996	28,74,620

2235	03-REIMBURSEMEN	3,57,433	0	3,57,433
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	1,64,500	0	1,64,500
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

*****	-----		
TOTAL(MH)	5,21,933	0	5,21,933

*****	-----		
TOTAL(DD0)	29,44,557	4,51,996	33,96,553

SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	40,68,810	5,03,428	45,72,238
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

*****	-----		
TOTAL(MH)	40,68,810	5,03,428	45,72,238

*****	-----		
TOTAL(DD0)	40,68,810	5,03,428	45,72,238

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, SUNAM	2235	03-REIMBURSEMEN	6,600	0	6,600
ADMINISTRAT	DEPARTMENT OF GENERAL			T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		6,600	0	6,600

			TOTAL (DDO)		6,600	0	6,600

SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	61,58,730	6,73,061	68,31,791
-I,AMRITSAR		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	61,58,730	6,73,061	68,31,791
		*****	-----	-----	-----
		TOTAL(DDO)	61,58,730	6,73,061	68,31,791
SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	1,09,17,650	30,34,756	1,39,52,406
-II,AMRITSAR		ESTABLISHMENTS			
		05-HONORARIUM	0	12,60,000	12,60,000
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,17,650	42,94,756	1,52,12,406
		*****	-----	-----	-----
		TOTAL(DDO)	1,09,17,650	42,94,756	1,52,12,406

SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	01-DISTRICT	8,80,750	49,439	9,30,189
SADHAN, PATIALA	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	8,80,750	49,439	9,30,189

*****	-----	-----	-----
TOTAL(DDO)	8,80,750	49,439	9,30,189

SUB DIVISIONAL MEGISTRATE,ROPAR 2053	01-DISTRICT	30,93,382	4,23,775	35,17,157
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****	-----	-----	-----
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FINSUB1121.TXT							
TOTAL(MH)					30,93,382	4,23,775	35,17,157
*****					-----		
TOTAL(DDO)					30,93,382	4,23,775	35,17,157
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	27,94,537	4,48,784	32,43,321
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
ION	ADMINISTRATION,	SAHIB					
	CHANDIGARH						
*****					-----		
TOTAL(MH)					27,94,537	4,48,784	32,43,321
*****					-----		
TOTAL(DDO)					27,94,537	4,48,784	32,43,321
		SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	47,43,888	6,79,435	54,23,323
		DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
		BASSI					

*****			-----		
TOTAL(MH)			47,43,888	6,79,435	54,23,323
*****			-----		
TOTAL(DDO)			47,43,888	6,79,435	54,23,323
SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	23,59,429	3,24,572	26,84,001
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			23,59,429	3,24,572	26,84,001
2235	44-FINANCIAL		1,17,500	0	1,17,500
	ASSISTANCE TO				
	SANGHARSHI				
	YODHAS				
*****			-----		
TOTAL(MH)			1,17,500	0	1,17,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			24,76,929	3,24,572	28,01,501
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	26,76,649	3,05,451	29,82,100
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				98-COMPUTERIZAT	14,990	0	14,990
				ION IN THE			
				STATE			

		TOTAL(MH)			28,09,139	3,05,451	31,14,590

	2235	08-DIRECTORATE	3,34,500	81,500	4,16,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	3,34,500	81,500	4,16,000
		*****	-----	-----	-----
		TOTAL(DDO)	55,03,068	7,11,523	62,14,591
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	30,36,550	4,37,401	34,73,951
(C),FARIDKOT		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	30,36,550	4,37,401	34,73,951
	2235	03-REIMBURSEMEN	1,13,314	0	1,13,314
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	8,75,000	1,42,142	10,17,142
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	9,88,314	1,42,142	11,30,456

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	40,24,864	5,79,543	46,04,407

ADMINISTRAT DEPARTMENT OF GENERAL
ION ADMINISTRATION,
CHANDIGARH

FINSUB1121.TXT

SUB DIVISIONAL OFFICER (C), JAITO 2235	08-DIRECTORATE	8,70,000	2,90,208	11,60,208
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL (MH)		18,58,314	4,32,350	22,90,664

*****	-----			
TOTAL (DD0)		48,94,864	8,69,751	57,64,615

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	48,46,284	6,19,278	54,65,562
(C), PHAGWARA		ESTABLISHMENTS			
		98-COMPUTERIZAT	5,300	0	5,300

STATE

*****	-----			
TOTAL(MH)		48,51,584	6,19,278	54,70,862

2235	08-DIRECTORATE	6,42,581	84,071	7,26,652
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----			
TOTAL(MH)		6,42,581	84,071	7,26,652

*****	-----			
TOTAL(DDO)		54,94,165	7,03,349	61,97,514

SUB DIVISIONAL OFFICER (CIVIL), 2053	01-DISTRICT	57,44,105	7,02,881	64,46,986
- 1, JALANDHAR	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		57,44,105	7,02,881	64,46,986
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			2235	08-DIRECTORATE	10,82,613	0	10,82,613
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	1,11,000	0	1,11,000
				ASSISTANCE TO			
				SANGHARSHI			

*****			-----		
TOTAL (MH)			69,37,718	7,02,881	76,40,599
*****			-----		
TOTAL (DDO)			69,37,718	7,02,881	76,40,599
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	45,73,742	8,60,169	54,33,911
(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			45,73,742	8,60,169	54,33,911
*****			-----		
TOTAL (DDO)			45,73,742	8,60,169	54,33,911
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	50,93,998	7,46,627	58,40,625
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			

FINSUB1121.TXT
05-HONORARIUM 65,19,000 0 65,19,000
TO LAMBARDARS

TOTAL(MH) 1,16,12,998 7,46,627 1,23,59,625

2235 08-DIRECTORATE 9,60,322 7,91,572 17,51,894
FOR RELIEF TO
PERSONS
AFFECTED BY

GOVERNMENT OF PUNJAB Page 1010
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RIOTS

TOTAL(MH) 9,60,322 7,91,572 17,51,894

*****					-----		
TOTAL(DDO)					1,25,73,320	15,38,199	1,41,11,519
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	0	5,82,977	5,82,977
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),NABHA	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	5,82,977	5,82,977
*****					-----		
TOTAL(DDO)					0	5,82,977	5,82,977
		SUB DIVISIONAL OFFICER	2053	01-DISTRICT	40,02,841	5,39,082	45,41,923
		(CIVIL),PHILLAUR	ESTABLISHMENTS				
*****					-----		
TOTAL(MH)					40,02,841	5,39,082	45,41,923

TOTAL (DDO)			40,02,841	5,39,082	45,41,923

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	84,328	0	84,328
(CIVIL), RAJPURA		ESTABLISHMENTS			

TOTAL (MH)			84,328	0	84,328

TOTAL (DDO)			84,328	0	84,328

SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	82,44,798	14,24,436	96,69,234
(CIVIL), ROPAR		S			

TOTAL (MH)			82,44,798	14,24,436	96,69,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	14,155	0	14,155
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ROPAR		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	7,50,000	0	7,50,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	1,08,500	0	1,08,500
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		8,72,655	0	8,72,655	
*****		-----			
TOTAL(DDO)		91,17,453	14,24,436	1,05,41,889	
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	33,06,718	3,95,116	37,01,834
(CIVIL), SHAHKOT		ESTABLISHMENTS			
*****		-----			
TOTAL(MH)		33,06,718	3,95,116	37,01,834	
	2235	08-DIRECTORATE	2,10,000	38,802	2,48,802
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	42,000	6,000	48,000
		ASSISTANCE TO			
		SANGHARSHI			

*****	-----	-----	-----
TOTAL(MH)	2,52,000	44,802	2,96,802

*****	-----	-----	-----
TOTAL(DDO)	35,58,718	4,39,918	39,98,636

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	14,07,746	2,28,000	16,35,746
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		FOR RELIEF TO			
ION	ADMINISTRATION,	(CIVIL), MALERKOTLA		PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

FINSUB1121.TXT					
TOTAL(MH)			14,07,746	2,28,000	16,35,746

TOTAL(DDO)			14,07,746	2,28,000	16,35,746
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	65,98,262	11,11,278	77,09,540
(CIVIL),SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
(CIVIL), SANGRUR					

TOTAL(MH)			65,98,262	11,11,278	77,09,540
2235		03-REIMBURSEMEN	3,48,219	0	3,48,219
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	20,70,000	3,48,000	24,18,000
		FOR RELIEF TO			

PERSONS

AFFECTED BY

RIOTS

TOTAL(MH)	24,18,219	3,48,000	27,66,219
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TOTAL(DDO)	90,16,481	14,59,278	1,04,75,759
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SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	0	78,291	78,291
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(CIVIL),SUB DIVISIONAL OFFICER

T OF MEDICAL

(CIVIL), SUNAM

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	7,35,000	1,35,807	8,70,807
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FOR RELIEF TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		7,35,000	2,14,098	9,49,098
			*****		-----	-----	-----
			TOTAL(DDO)		7,35,000	2,14,098	9,49,098
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL)-	2053	01-DISTRICT	43,495	0	43,495
ADMINISTRAT	DEPARTMENT OF GENERAL	2, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		43,495	0	43,495

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TOTAL(DDO)			43,495	0	43,495
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SUB DIVISIONAL OFFICER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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CIVIL, KHARAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
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SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	1,18,422	0	1,18,422
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CIVIL, MOHALI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE 2,05,000 0 2,05,000

FOR RELIEF TO

PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY

RIOTS

*****	-----
TOTAL(MH)	3,23,422 0 3,23,422

*****-----

				FINSUB1121.TXT			
		TOTAL (DDO)			3,23,422	0	3,23,422

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	49,88,371	7,50,346	57,38,717
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SARDULGARH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	49,88,371	7,50,346	57,38,717

*****	-----	-----	-----
TOTAL (DDO)	49,88,371	7,50,346	57,38,717

SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	48,91,524	6,59,097	55,50,621
(CIVIL),BUDHLADA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	48,91,524	6,59,097	55,50,621

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB1121.TXT	48,91,524	6,59,097	55,50,621
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SUB DIVISIONAL OFFICER, AMRITSAR- 2235	08-DIRECTORATE	20,000	0	20,000
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I	FOR RELIEF TO
	PERSONS
	AFFECTED BY
	RIOTS

*****	-----
TOTAL (MH)	20,000 0 20,000

*****	-----
TOTAL (DDO)	20,000 0 20,000

SUB DIVISIONAL OFFICER, DERA 2235	08-DIRECTORATE	25,42,240	36,000	25,78,240
BASSI	FOR RELIEF TO			
	PERSONS			

FINSUB1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				AFFECTED BY				
				RIOTS				

				TOTAL(MH)	25,42,240	36,000	25,78,240	

				TOTAL(DDO)	25,42,240	36,000	25,78,240	
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT	52,71,399	7,40,206	60,11,605	
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS				
ION	ADMINISTRATION,							
	CHANDIGARH							

				TOTAL(MH)	52,71,399	7,40,206	60,11,605	
				2235	03-REIMBURSEMEN	18,000	0	18,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	10,89,500	1,65,750	12,55,250
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	0	5,41,500	5,41,500
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
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TOTAL(MH)	11,07,500	7,07,250	18,14,750
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*****	-----	-----	-----
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TOTAL(DD0)	63,78,899	14,47,456	78,26,355
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SUB DIVISIONSL	2053	01-DISTRICT	78,20,760	12,39,857	90,60,617
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			78,20,760	12,39,857	90,60,617

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL(DDO)					78,20,760	12,39,857	90,60,617
SUPDT. ,	COMMISSIONER, PATIALA		2053	01-COMMISSIONER	2,02,66,805	30,32,383	2,32,99,188

S

01-DISTRICT	2,33,142	0	2,33,142
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ESTABLISHMENTS

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TOTAL(MH)	2,83,20,707	42,72,240	3,25,92,947
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	1,18,480	0	1,18,480
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	1,28,480	0	1,28,480
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*****					-----		
TOTAL(DDO)			2,84,49,187	42,72,240	3,27,21,427		

SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	1,57,63,393	23,31,670	1,80,95,063			
JALANDHAR DIVISION, JALANDHAR	S						

01-DISTRICT	48,790	0	48,790				
ESTABLISHMENTS							

*****					-----		
TOTAL(MH)			1,58,12,183	23,31,670	1,81,43,853		

2235	03-REIMBURSEMEN	10,685	0	10,685			
	T OF MEDICAL						
	CHARGES TO						

				FINSUB1121.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	10,685	0	10,685

				TOTAL (DDO)	1,58,22,868	23,31,670	1,81,54,538
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR	2053	01-COMMISSIONER	1,26,20,964	17,23,557	1,43,44,521
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, FEROZEPUR		S			
ION	ADMINISTRATION,						
	CHANDIGARH						
				98-COMPUTERIZAT	1,77,500	0	1,77,500
				ION IN THE			
				STATE			

		FINSUB1121.TXT			
	TOTAL(MH)		1,27,98,464	17,23,557	1,45,22,021
	2235	03-REIMBURSEMEN	1,45,712	8,000	1,53,712
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		1,45,712	8,000	1,53,712
	*****	-----			
	TOTAL(DD0)		1,29,44,176	17,31,557	1,46,75,733
	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	01-GENERAL	59,69,87,511	8,60,26,582	68,30,14,093
	SECRETARIAT, CHANDIGARH	SERVICES			
		SECRETARIAT			
		05-PASSPORT	23,10,355	2,45,128	25,55,483
		98-COMPUTERIZAT	50,09,050	0	50,09,050

*****	-----			
TOTAL(MH)	60,43,06,916	8,62,71,710	69,05,78,626	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL	2075	02-AWARD OF	13,00,000	0	13,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH		PARMAN PATRAS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	60,56,06,916	8,62,71,710	69,18,78,626	

FINSUB1121.TXT

TOTAL (DDO)	60,56,06,916	8,62,71,710	69,18,78,626
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SUPERINTENDENT, FOR	2235	03-REIMBURSEMEN	49,685	0	49,685
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COMMISSIONER, JALLANDHAR T OF MEDICAL

DIVN. JAL. CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	49,685	0	49,685
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TOTAL(DDO)	49,685	0	49,685
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SUPERINTENDENT, PENSION & WELFARE 2070	01-DIRECTION	3,90,854	99,889	4,90,743
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OF PENSIONERS, PUNJAB,

CHANDIGARH

07-PENSIONER'S	0	4,28,428	4,28,428
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WELFARE BOARD

*****				-----			
TOTAL(MH)				3,90,854	5,28,317	9,19,171	

*****				-----			
TOTAL(DDO)				3,90,854	5,28,317	9,19,171	

UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	4,45,00,000	1,47,00,000	5,92,00,000		
BRANCH MINORITY CELL GOVERNMENT		HUMAN RIGHTS					
OF PUNJAB		COMMISSION					
		03-PUNJAB STATE	12,05,000	95,000	13,00,000		
		MINORITIES					
		WELFARE SCHEME					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
GENERAL	CHIEF SECRETARY,	UNDER SECRETARY HOME,HOME -7	TOTAL(MH)		4,57,05,000	1,47,95,000	6,05,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	BRANCH MINORITY CELL GOVERNMENT					
ION	ADMINISTRATION,	OF PUNJAB					
	CHANDIGARH						
*****					-----		
		TOTAL(DDO)			4,57,05,000	1,47,95,000	6,05,00,000
*****					-----		
		TOTAL(CCO)			4,40,66,36,961	47,91,50,327	4,88,57,87,288
*****					-----		
		TOTAL(DEPT)			4,40,66,36,961	47,91,50,327	4,88,57,87,288
*****					-----		
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	14,29,023	2,10,751	16,39,774
ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH			
AND		CHANDIGARH		GURDWARA ACT			
GURUDWARA							

TRIBUNAL

	04-ELECTIONS	10,86,620	1,83,082	12,69,702
	UNDER THE SIKH			
	GURDWARA			
	ACT-CHIEF			
	COMMISSIONER			
	GURDWARA			
	ELECTIONS			
	*****	-----	-----	-----
	TOTAL(MH)	4,82,20,643	1,51,88,833	6,34,09,476
2235	03-REIMBURSEMEN	6,645	0	6,645
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	6,645	0	6,645

TOTAL(DDO)	4,82,27,288	1,51,88,833	6,34,16,121
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GURUDWARA	*****						
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ELECTION

AND

GURUDWARA

TRIBUNAL

TOTAL(CCO)					4,40,91,59,249	47,95,44,160	4,88,87,03,409
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TOTAL(DEPT)					4,40,91,59,249	47,95,44,160	4,88,87,03,409
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY	10,61,332	4,80,504	15,41,836
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						
			01-MEDICAL	62,12,759	8,20,307	70,33,066
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	60,63,274	8,62,672	69,25,946
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	60,82,878	10,52,621	71,35,499
			HEALTH CENTRES			
			01-SUBSIDIARY	10,49,146	4,30,064	14,79,210
			HEALTH CENTRES			

***** -----

TOTAL(MH)

FINSUB1121.TXT

2,04,76,034

36,46,168

2,41,22,202

*****-----

TOTAL(DD0)

6,86,96,677

1,88,35,001

8,75,31,678

MEDICAL OFFICER,RURAL HOSPITAL, 2210

01-COMMUNITY

53,46,687

2,92,190

56,38,877

BALACHUAR

HEALTH CENTRES

01-MEDICAL

38,13,919

9,21,459

47,35,378

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

53,51,180

4,82,863

58,34,043

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MALARIA

ERADICATION

(RURAL) (50-50)

1, 35, 46, 837

HEALTH CENTRES

5,84,953

MEASURES

82,27,248

DISPENSARIES

14, 56, 101

SERVICES

4,00,23,437

2235	03-REIMBURSEMEN	3,62,928	0	3,62,928
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	0	6,78,734	6,78,734
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CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)	3,62,928	6,78,734	10,41,662
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TOTAL (DDO)	3,76,10,822	34,54,277	4,10,65,099
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SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	11,96,795	2,39,359	14,36,154
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HOSPITAL MOUR	HEALTH CENTRES
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01-PRIMARY 4,59,894 75,244 5,35,138

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-SUBSIDIARY	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							
				02-DISTRICT	54,524	0	54,524
				ADMINISTRATION			
				07-MEDICAL	1,60,86,277	27,50,190	1,88,36,467
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,78,97,490	30,64,793	2,09,62,283

*****				-----		
TOTAL(DDO)				1,78,97,490	30,64,793	2,09,62,283
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	80,745	11,535	92,280	
HOSPITAL RAMAN		HEALTH CENTRES				
		02-DISTRICT	1,00,000	0	1,00,000	
		ADMINISTRATION				
		07-MEDICAL	49,02,884	8,37,077	57,39,961	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		30-POSTPARTUM	3,18,462	49,938	3,68,400	
		PROGRAMME				
*****				-----		
TOTAL(MH)				54,02,091	8,98,550	63,00,641

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			55,02,091	8,98,550	64,00,641

FINSUB1121.TXT						
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	52,89,369	7,74,837	60,64,206
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			01-MEDICAL	4,00,000	0	4,00,000
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			07-MEDICAL	1,32,83,946	18,19,853	1,51,03,799
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			30-POSTPARTUM	8,38,018	1,17,720	9,55,738
			PROGRAMME			

		TOTAL(MH)		1,99,11,333	27,12,410	2,26,23,743

		TOTAL(DDO)		2,53,13,424	36,10,960	2,89,24,384

SENIOR MEDICAL OFFICER, SUB	2210	01-COMMUNITY	4,78,718	0	4,78,718
DIVISIONAL, GHUDHA		HEALTH CENTRES			
		01-MEDICAL	4,00,000	0	4,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-PRIMARY	2,08,888	0	2,08,888
		HEALTH CENTRES			
		07-MEDICAL	31,09,976	0	31,09,976
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		41,97,582	0	41,97,582
	*****	-----			
TOTAL(DD0)			41,97,582	0	41,97,582

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON, WELFARE, PUNJAB	KAPURTHALA	2210	01-DRUG CONTROL	1,82,520	0	1,82,520
				01-FOOD	11,42,248	1,85,216	13,27,464
				INSPECTORATE			
				01-HEALTH	9,08,341	1,29,763	10,38,104
				STATISTICS			
				01-NATIONAL	81,99,007	10,81,826	92,80,833
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PUNJAB	1,49,316	49,772	1,99,088
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	22,27,557	2,61,176	24,88,733
HEALTH CENTRES			
02-DISTRICT	83,42,309	14,84,765	98,27,074
ADMINISTRATION			
04-OTHER	10,40,522	1,47,106	11,87,628
PREVENTIVE			
MEASURES			
05-NATIONAL	25,93,732	2,60,424	28,54,156
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	4,00,388	57,425	4,57,813
LEPROSY CONTROL			
PROGRAMME			

FINSUB1121.TXT			
07-MEDICAL	47,83,079	5,81,921	53,65,000
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	4,82,088	72,011	5,54,099
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	3,04,51,107	43,11,405	3,47,62,512

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			3,04,51,107	43,11,405	3,47,62,512

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISSTANT CONTROLLER(F&A), O/O	2210	01-DRUG CONTROL	79,158	26,386	1,05,544
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FAMILY

WELFARE, PUNJAB

CIVIL SURGEON

WELFARE

FINSUB1121.TXT

01-FOOD	10,97,501	1,92,908	12,90,409
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INSPECTORATE

01-MEDICAL	5,000	0	5,000
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	4,820	0	4,820
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	22,876	11,82,280	12,05,156
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HEALTH CENTRES

02-DISTRICT	2,01,39,225	27,34,077	2,28,73,302
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ADMINISTRATION

TOTAL(MH)		5,17,99,687	84,47,056	6,02,46,743
*****		-----		
TOTAL(DD0)		5,17,99,687	84,47,056	6,02,46,743
ASSISTANT CONTROLLER (F&A),FOR 2210	01-DRUG CONTROL	23,09,531	2,51,764	25,61,295
CIVIL SERGEON				
	01-FOOD	7,38,975	1,00,354	8,39,329
	INSPECTORATE			
	01-HEALTH	17,85,135	2,46,646	20,31,781
	STATISTICS			
	01-MEDICAL	6,45,616	91,838	7,37,454
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	1,84,24,757	25,15,765	2,09,40,522
	MALARIA			
	ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	01-PRIMARY HEALTH CENTRES	35,670	2,24,870	2,60,540
				01-SUBSIDIARY HEALTH CENTRES	4,00,000	0	4,00,000
				01-TRAINING OF PARA HEALTH STAFF	61,27,117	8,08,513	69,35,630
				02-DISTRICT ADMINISTRATION	1,46,40,505	19,03,880	1,65,44,385

		FINSUB1121.TXT		
	04-OTHER	10,26,544	1,81,281	12,07,825
	PREVENTIVE			
	MEASURES			
	05-NATIONAL	80,91,876	12,04,413	92,96,289
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	2,42,22,654	34,82,370	2,77,05,024
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	19,195	4,960	24,155
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL(MH)	7,84,67,575	1,10,16,654	8,94,84,229
2235	03-REIMBURSEMEN	55,805	0	55,805
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,000	0	5,000
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THE POOR

09-INTEGRATED	0	78,793	78,793
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CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----		
			TOTAL(MH)		60,805	78,793	1,39,598

FINSUB1121.TXT						

TOTAL(DDO)				7,85,28,380	1,10,95,447	8,96,23,827
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL	2210	01-COMMUNITY	4,69,428	0	4,69,428
FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB	HEALTH CENTRES			
WELFARE						
			01-MEDICAL	17,07,848	84,887	17,92,735
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-PRIMARY	10,09,313	0	10,09,313
			HEALTH CENTRES			
			01-SUBSIDIARY	13,11,178	4,51,811	17,62,989
			HEALTH CENTRES			
			05-NATIONAL	1,64,646	0	1,64,646
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			

FINSUB1121.TXT					
		07-MEDICAL	50,564	0	50,564
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
		29-RURAL FAMILY	2,88,133	0	2,88,133
WELFARE					
SERVICES					
*****			-----		
		TOTAL(MH)	50,01,110	5,36,698	55,37,808
*****			-----		
		TOTAL(DDO)	50,01,110	5,36,698	55,37,808
ASSISTANT CIVIL SURAGEON,TARN	2210	01-DRUG CONTROL	1,87,460	10,815	1,98,275
TARAN					
		01-FOOD	7,00,654	0	7,00,654
INSPECTORATE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON, TARN TARAN	2210	01-HEALTH STATISTICS	7,32,492	65,735	7,98,227
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,00,478	4,140	3,04,618
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,25,239	0	15,25,239
				01-PRIMARY HEALTH CENTRES	13,50,546	15,944	13,66,490

FINSUB1121.TXT				
	02-DISTRICT	2,00,77,438	26,68,374	2,27,45,812
	ADMINISTRATION			
	07-MEDICAL	10,60,868	0	10,60,868
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	2,59,35,175	27,65,008	2,87,00,183
2235	03-REIMBURSEMEN	7,01,157	0	7,01,157
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	2,459	0	2,459
	THE POOR			
	06-INTEGRATED	12,74,840	0	12,74,840
	CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	25,93,872	0	25,93,872
CHILD			
DEVELOPMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		45,72,328	0	45,72,328

		FINSUB1121.TXT			

TOTAL(DDO)		3,05,07,503	27,65,008	3,32,72,511	
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT 2210	01-COMMUNITY	39,307	19,593	58,900
FAMILY	WELFARE, PUNJAB	HEALTH CENTRES			
WELFARE					
		01-DRUG CONTROL	10,74,934	1,59,688	12,34,622
		01-FOOD	11,88,917	4,21,120	16,10,037
		INSPECTORATE			
		01-HEALTH	10,55,301	1,51,419	12,06,720
		STATISTICS			
		01-MEDICAL	69,40,322	9,13,149	78,53,471
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-MEDICAL	42,878	0	42,878
		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			

FINSUB1121.TXT
HOSPITAL,

AMRITSAR

01-NATIONAL	94,12,082	12,07,874	1,06,19,956
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	51,83,632	6,23,937	58,07,569
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HEALTH CENTRES

01-PUNJAB	14,62,968	2,14,678	16,77,646
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PUBLIC HEALTH

LABORATORIES

01-SUBSIDIARY	38,08,910	4,56,859	42,65,769
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HEALTH CENTRES

02-DISTRICT	1,12,54,167	15,51,049	1,28,05,216
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210		04-OTHER	65,04,636	8,20,900	73,25,536
FAMILY	WELFARE, PUNJAB			PREVENTIVE			
WELFARE				MEASURES			
				05-NATIONAL	40,93,343	5,68,035	46,61,378
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	5,58,67,952	82,89,401	6,41,57,353
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	16,782	0	16,782
				WELFARE			
				SERVICES			

TOTAL(MH)		10,79,46,131	1,53,97,702	12,33,43,833
*****		-----		
TOTAL(DDO)		10,79,46,131	1,53,97,702	12,33,43,833
ASSISTANT CONTROLLER (F&A) CIVIL 2235	09-NATIONAL	3,02,000	0	3,02,000
SURGEON,ASSISTANT CONTROLLER	SOCIAL			
(F&A) CIVIL SURGEON	ASSISTANCE			
	PROGRAMME			
	(ADDITIONAL			
	CENTRAL			
	ASSISTANCE)			
*****		-----		
TOTAL(MH)		3,02,000	0	3,02,000
*****		-----		
TOTAL(DDO)		3,02,000	0	3,02,000
ASSISTANT CONTROLLER (F&A) FOR 2211	01-DIRECTION	61,93,316	9,13,663	71,06,979

CIVIL SURGEON, KAPURTHALA

FINSUB1121.TXT

AND

ADMINISTRATION

01-OTHER

2,47,295

0

2,47,295

SERVICES AND

SUPPLIES

TOTAL(MH)

64,40,611

9,13,663

73,54,274

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

64,40,611

9,13,663

73,54,274

FAMILY WELFARE, PUNJAB

WELFARE

ASSISTANT CONTROLLER (F&A),CIVIL 2210	01-DRUG CONTROL	10,17,152	2,06,280	12,23,432
SURGEON SAS NAGAR				
	01-FOOD	15,96,432	1,93,312	17,89,744
	INSPECTORATE			
	01-HEALTH	1,95,938	0	1,95,938
	STATISTICS			
	01-NATIONAL	70,933	0	70,933
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	0	9,285	9,285
	HEALTH CENTRES			
	01-PUNJAB	24,75,400	0	24,75,400
	PUBLIC HEALTH			
	LABORATORIES			
	02-DISTRICT	2,32,03,350	35,19,217	2,67,22,567

FINSUB1121.TXT

ADMINISTRATION

02-URBAN	3,750	0	3,750
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HOSPITALS AND
DISPENSARIES

03-DIRECTION	4,53,048	0	4,53,048
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(DIRECTORATE
RESEARCH AND
MEDICAL
EDUCATION.)

07-MEDICAL	1,83,51,501	25,20,162	2,08,71,663
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	3,481	0	3,481
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WELFARE
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A), CIVIL	2210	44-GURU GOBIND	1,27,00,952	0	1,27,00,952
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		SINGH MEDICAL			
WELFARE				COLLEGE/HOSPITA			
				L, FARIDKOT			

*****	-----	-----	-----
TOTAL(MH)	6,65,12,548	73,61,919	7,38,74,467

*****	-----	-----	-----
TOTAL(DDO)	6,65,12,548	73,61,919	7,38,74,467

ASSISTANT CONTROLLER (F&A), CIVIL	2211	01-DIRECTION	48,79,543	7,25,148	56,04,691
SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		01-OTHER	11,39,050	1,64,317	13,03,367
		SERVICES AND			

01-URBAN FAMILY	28,17,643	67,119	28,84,762
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WELFARE

SERVICES

02-REVAMPING OF	1,43,27,639	20,02,675	1,63,30,314
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ORGANISATION OF

SERVICES

05-REVAMPING OF	18,34,627	0	18,34,627
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ORGANISATIONAL

SERVICES

08-REVAMPING OF	57,27,580	9,70,808	66,98,388
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ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

*****	-----	-----	-----
TOTAL(MH)	3,07,26,082	39,30,067	3,46,56,149

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TOTAL (DDO)	FINSUB1121.TXT	3,07,26,082	39,30,067	3,46,56,149
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ASSISTANT CONTROLLER CIVIL	2235	02-EX-GRATIA	4,00,000	0	4,00,000
SURGEON, MUKTSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

GOVERNMENT OF PUNJAB	Page 1033
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVANTS ETC.

DYING IN

HARNESS

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGEON, MUKTSAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,40,310	93,900	7,34,210
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PENSIONERS

08-DIRECTORATE	0	1,35,786	1,35,786
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL (MH)	10,40,310	2,29,686	12,69,996

*****	-----	-----	-----
TOTAL (DD0)	10,40,310	2,29,686	12,69,996

ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	11,99,070	6,79,434	18,78,504
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SURGOEN, MOHALI

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	11,99,070	6,79,434	18,78,504
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TOTAL (DDO)	11,99,070	6,79,434	18,78,504
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ASSISTANT CONTROLLER F&A FOR	2235	03-REIMBURSEMEN	2,44,219	0	2,44,219
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CIVIL SURGEON, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	47,537	8,777	56,314
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THE POOR

09-INTEGRATED	0	4,66,800	4,66,800
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CHILD

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		2,91,756	4,75,577	7,67,333
		*****			-----	-----	-----
		TOTAL(DDO)			2,91,756	4,75,577	7,67,333
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	01-DRUG CONTROL	16,54,130	2,37,636	18,91,766
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,					
WELFARE		HOSHIARPUR					
				01-FOOD	8,65,664	1,07,086	9,72,750
				INSPECTORATE			
				01-HEALTH	2,62,836	0	2,62,836
				STATISTICS			
				01-MEDICAL	6,35,378	0	6,35,378

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	1,05,02,220	15,22,172	1,20,24,392
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	20,27,144	3,81,482	24,08,626
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HEALTH CENTRES

01-PUNJAB	6,37,634	58,897	6,96,531
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PUBLIC HEALTH

LABORATORIES

01-TRAINING OF	34,91,136	4,94,558	39,85,694
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PARA HEALTH

STAFF

02-DISTRICT	1,60,48,079	21,03,674	1,81,51,753
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ADMINISTRATION

04-OTHER	11,99,231	1,72,497	13,71,728
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PREVENTIVE

MEASURES

05-NATIONAL	56,33,611	7,21,073	63,54,684
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TUBERCULOSIS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTROL

PROGRAMME

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	07-MEDICAL	9,85,75,151	1,38,76,229	11,24,51,380
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FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		RELIEF TO OTHER			
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WELFARE		HOSHIARPUR		HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)					14,15,32,214	1,96,75,304	16,12,07,518
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	2235	01-PENSION AND	1,49,600	0	1,49,600
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	1,55,234	1,55,234
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,49,600	1,55,234	3,04,834

		TOTAL(DD0)	14,16,81,814	1,98,30,538	16,15,12,352

ASSISTANT CONTROLLER(F&A), 0/0	2210	01-COMMUNITY	1,54,81,085	21,57,551	1,76,38,636

CIVIL SURGEON, NAWANSAHAR

FINSUB1121.TXT
HEALTH CENTRES

01-DRUG CONTROL	18,12,386	5,30,803	23,43,189
01-FOOD	9,82,646	78,999	10,61,645
INSPECTORATE			
01-HEALTH	28,38,676	4,42,269	32,80,945
STATISTICS			
01-MEDICAL	3,91,628	0	3,91,628
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,28,77,590	30,77,876	2,59,55,466
MALARIA			
ERADICATION			
PROGRAMME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A), O/O	2210	01-PRIMARY	99,86,348	13,35,453	1,13,21,801
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, NAWANSAHAR			
WELFARE			HEALTH CENTRES			

01-PUNJAB	3,16,776	0	3,16,776
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PUBLIC HEALTH

LABORATORIES

01-SUBSIDIARY	73,659	3,91,772	4,65,431
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HEALTH CENTRES

02-DISTRICT	1,31,07,387	18,03,491	1,49,10,878
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ADMINISTRATION

04-OTHER	17,86,904	2,60,444	20,47,348
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PREVENTIVE

MEASURES

05-NATIONAL	50,10,201	7,32,937	57,43,138
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TUBERCULOSIS

CONTROL

PROGRAMME

06-NATIONAL	11,20,114	1,61,350	12,81,464
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	2,80,23,142	38,74,234	3,18,97,376
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	89,872	0	89,872
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WELFARE

SERVICES

30-POSTPARTUM	49,929	0	49,929
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PROGRAMME

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TOTAL(MH)	10,39,48,343	1,48,47,179	11,87,95,522
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TOTAL(DDO)	10,39,48,343	1,48,47,179	11,87,95,522
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ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	1,17,13,00,000	5,71,00,000	1,22,84,00,000
(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
WELFARE CHANDIGARH		HEALTH SYSTEM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CORPORATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	01-COMMUNITY	5,00,059	67,643	5,67,702
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		HEALTH CENTRES			
WELFARE		WELFARE CHANDIGARH					

01-CREATION OF	9,60,00,000	0	9,60,00,000
CANCER AND DRUG			
DE-ADDICTION			
TREATMENT			
INFRASTRUCTURE			

01-DIRECTION	10,94,62,284	1,58,53,499	12,53,15,783
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01-HEALTH	1,07,68,447	15,64,827	1,23,33,274
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STATISTICS

01-MEDICAL	72,300	10,800	83,100
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	44,35,219	6,63,733	50,98,952
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	30,67,786	8,41,535	39,09,321
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HEALTH CENTRES

04-OTHER	38,65,720	4,62,554	43,28,274
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PREVENTIVE

MEASURES

05-NATIONAL	52,55,959	7,67,685	60,23,644
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TUBERCULOSIS

CONTROL

PROGRAMME

05-NATIONAL	5,65,33,000	80,00,000	6,45,33,000
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URBAN HEALTH

MISSION

06-NATIONAL	49,69,758	7,62,299	57,32,057
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LEPROSY CONTROL

PROGRAMME

06-NATIONAL	93,87,53,000	29,29,00,000	1,23,16,53,000
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RURAL HEALTH

MISSION

06-PUNJAB STATE	20,40,00,000	0	20,40,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT CANCER AND DRUG						
ADDICTION						
TREATMENT						
INFRASTRUCTURE						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	07-MEDICAL	1,96,99,683	35,12,237	2,32,11,920
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	RELIEF TO OTHER			
WELFARE	WELFARE CHANDIGARH		HOSPITALS AND			
			DISPENSARIES			
			13-IMPLEMENTATI	7,04,00,000	2,34,66,666	9,38,66,666
			ON OF EMERGENCY			
			MEDICAL			
			RESPONSE			
			SERVICES IN THE			
			STATE			
			24-ASSISTANCE	55,41,38,811	0	55,41,38,811
			TO PUNJAB			
			HEALTH SYSTEM			
			CORPORATION			
			49-IMPLEMENTATI	14,96,00,000	4,98,66,666	19,94,66,666
			ON OF EMERGENCY			

RESPONSE

SERVICES IN THE

STATE

56-NATIONAL	2,85,07,11,000	67,95,00,000	3,53,02,11,000
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RURAL HEALTH

MISSION

65-NATIONAL	12,20,67,000	1,70,00,000	13,90,67,000
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URBAN HEALTH

MISSION

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TOTAL(MH)	6,37,56,00,026	1,15,23,40,144	7,52,79,40,170
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2235	03-REIMBURSEMEN	41,74,992	16,59,211	58,34,203
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** FINSUB1121.TXT *****			

TOTAL(MH)	41,74,992	16,59,211	58,34,203

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			6,37,97,75,018	1,15,39,99,355	7,53,37,74,373
FAMILY	WELFARE, PUNJAB						
WELFARE							

ASSISTANT CONTROLLER, (F&A) FOR	2210	01-MEDICAL	4,59,544	0	4,59,544
CIVIL SURGEON		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			

*****				-----		
TOTAL(MH)				46,34,536	16,59,211	62,93,747
*****				-----		
TOTAL(DDO)				6,38,02,34,562	1,15,39,99,355	7,53,42,33,917
ASSISTANT CONTROLLER,(F&A) FOR	2210	01-COMMUNITY		5,25,859	6,35,809	11,61,668
CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES				
		01-DIRECTION		2,15,447	59,907	2,75,354
		01-DRUG CONTROL		16,97,647	1,22,844	18,20,491
		01-FOOD		2,74,605	52,055	3,26,660
		INSPECTORATE				
		01-HEALTH		6,47,553	62,632	7,10,185
		STATISTICS				
		01-NATIONAL		96,73,119	14,54,589	1,11,27,708
		MALARIA				
		ERADICATION				
		PROGRAMME				

FINSUB1121.TXT
(RURAL) (50-50)

01-PRIMARY	5,83,513	1,759	5,85,272
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HEALTH CENTRES

01-PUNJAB	4,29,186	1,45,500	5,74,686
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PUBLIC HEALTH

LABORATORIES

01-RURAL	16,96,400	1,21,964	18,18,364
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DISPENSARIES

02-DISTRICT	1,30,70,301	15,77,165	1,46,47,466
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	02-URBAN HOSPITALS AND	4,25,725	1,40,801	5,66,526

WELFARE

FINSUB1121.TXT

DISPENSARIES

03-OTHER	43,628	38,469	82,097
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HOSPITALS AND
DISPENSARIES
(AUSHDHALAYA)

04-OTHER	10,20,999	2,26,468	12,47,467
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PREVENTIVE
MEASURES

05-NATIONAL	55,71,358	8,62,404	64,33,762
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TUBERCULOSIS
CONTROL
PROGRAMME

07-MEDICAL	6,39,60,009	1,01,07,764	7,40,67,773
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

30-POSTPARTUM	4,03,527	56,744	4,60,271
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PROGRAMME

*****		-----			
TOTAL(MH)		10,02,38,876	1,56,66,874	11,59,05,750	
2235	03-REIMBURSEMEN	9,01,269	0	9,01,269	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		9,01,269	0	9,01,269	
*****		-----			
TOTAL(DDO)		10,11,40,145	1,56,66,874	11,68,07,019	
ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	34,72,412	7,97,003	42,69,415
CIVIL SURGEON, JALANDHAR		HEALTH CENTRES			
		01-EMPLOYEES	4,31,64,716	62,82,825	4,94,47,541
		STATE INSURANCE			

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES 01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50) 01-PRIMARY HEALTH CENTRES	2,15,642	0	2,15,642
					19,54,521	3,78,242	23,32,763
					68,37,686	8,80,683	77,18,369

	FINSUB1121.TXT 01-SUBSIDIARY	5,13,267	0	5,13,267
	HEALTH CENTRES			
	02-WELFARE OF	4,22,565	2,16,000	6,38,565
	INSURED PERSONS			
	04-OTHER	3,81,287	60,783	4,42,070
	PREVENTIVE			
	MEASURES			
	29-RURAL FAMILY	13,72,400	2,45,056	16,17,456
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	5,83,34,496	88,60,592	6,71,95,088
2211	01-DIRECTION	20,40,315	0	20,40,315
	AND			
	ADMINISTRATION			
	01-URBAN FAMILY	8,03,285	0	8,03,285
	WELFARE			

02-REVAMPING OF 11,80,182 0 11,80,182

ORGANISATION OF
SERVICES

07-URBAN FAMILY 4,17,729 0 4,17,729

WELFARE
SERVICES

08-REVAMPING OF 2,88,017 0 2,88,017

ORGANISATIONAL
SERVICES OF
DELIVERY SYSTEM

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH) 47,29,528 0 47,29,528

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	01-DEPOSIT	0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	LINKED			
WELFARE			INSURANCE			
			SCHEME			
			02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	5,14,819	1,06,900	6,21,719
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

***** -----

FINSUB1121.TXT					
TOTAL(MH)			6,14,819	2,06,900	8,21,719

TOTAL(DDO)			6,36,78,843	90,67,492	7,27,46,335
ASSISTANT CONTROLLER,(F&A),	2210	01-DRUG CONTROL	4,13,273	59,039	4,72,312
CIVIL SURGEON, MANSA					
01-FOOD			6,85,530	10,815	6,96,345
INSPECTORATE					
01-MEDICAL			1,96,221	1,71,080	3,67,301
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
01-NATIONAL			11,980	0	11,980
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					

01-PRIMARY	42,618	12,061	54,679
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),	2210	02-DISTRICT	2,04,43,930	26,97,860	2,31,41,790
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA	ADMINISTRATION
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WELFARE

07-MEDICAL	52,00,999	7,06,761	59,07,760
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	2,69,94,551	36,57,616	3,06,52,167
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2235	03-REIMBURSEMEN	8,89,511	3,18,489	12,08,000
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		8,89,511	3,18,489	12,08,000
*****		-----		
TOTAL(DDO)		2,78,84,062	39,76,105	3,18,60,167
ASSISTANT CONTROLLER,(F&A), ESI 2210	01-EMPLOYEES	2,73,40,950	54,05,351	3,27,46,301
HOSPITAL, PHAGWARA	STATE INSURANCE			
	SCHEME			
*****		-----		
TOTAL(MH)		2,73,40,950	54,05,351	3,27,46,301
*****		-----		
TOTAL(DDO)		2,73,40,950	54,05,351	3,27,46,301

ASSISTANT CONTROLLER, (F&A), FOR	2210	01-COMMUNITY	50,42,494	3,42,565	53,85,059
CIVIL SURGEON, LUDHIANA		HEALTH CENTRES			
		01-DRUG CONTROL	22,57,692	3,68,164	26,25,856
		01-EMPLOYEES	40,163	0	40,163
		STATE INSURANCE			
		SCHEME			
		01-FOOD	17,63,008	3,03,256	20,66,264
		INSPECTORATE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A), FOR	2210	01-HEALTH	37,32,656	2,04,677	39,37,333
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		STATISTICS			
WELFARE							

01-MEDICAL	11,77,660	2,05,638	13,83,298
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,96,48,413	32,16,503	2,28,64,916
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	26,24,607	2,41,566	28,66,173
HEALTH CENTRES			
01-PUNJAB	3,78,833	54,119	4,32,952
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	2,24,605	0	2,24,605
HEALTH CENTRES			
02-DISTRICT	97,22,283	12,94,245	1,10,16,528
ADMINISTRATION			

FINSUB1121.TXT				
04-OTHER				
		54,67,523	14,25,857	68,93,380
PREVENTIVE				
MEASURES				
05-NATIONAL				
		58,77,932	8,16,599	66,94,531
TUBERCULOSIS				
CONTROL				
PROGRAMME				
07-MEDICAL				
		10,20,74,865	1,31,50,091	11,52,24,956
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
29-RURAL FAMILY				
		1,02,708	0	1,02,708
WELFARE				
SERVICES				
***** -----				
TOTAL(MH)		16,01,35,442	2,16,23,280	18,17,58,722
2235	01-PENSION AND	1,179	0	1,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A), FOR	2235	04-LEGAL AID TO	13,810	1,07,485	1,21,295
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		THE POOR			
WELFARE							
			*****		-----	-----	-----
			TOTAL (MH)		14,989	1,07,485	1,22,474
			*****		-----	-----	-----
			TOTAL (DDO)		16,01,50,431	2,17,30,765	18,18,81,196

FINSUB1121.TXT				
ASSISTANT CONTROLLER, (FINANCE & 2211	01-DIRECTION	56,52,774	7,40,096	63,92,870
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			
	01-OTHER	14,52,439	1,91,783	16,44,222
	SERVICES AND			
	SUPPLIES			
	01-RURAL FAMILY	10,67,223	0	10,67,223
	WELFARE			
	SERVICES			
	01-TRAINING	11,52,997	1,49,988	13,02,985
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			

***** -----

TOTAL (MH)	93,25,433	10,81,867	1,04,07,300
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	03-REIMBURSEMEN	9,40,852	17,420	9,58,272
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		T OF MEDICAL			
WELFARE		HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL(MH)			10,40,852	17,420	10,58,272
*****		-----			
TOTAL(DD0)			1,03,66,285	10,99,287	1,14,65,572
ASSISTANT CONTROLLER,DHS FAMILY 2211	01-DIRECTION		2,16,10,303	32,25,817	2,48,36,120
WELFARE, CHANDIGARH	AND				
	ADMINISTRATION				
	03-REVAMPING OF		15,76,878	2,29,020	18,05,898
	ORGANISATION OF				
	SERVICE				
	05-REVAMPING OF		3,05,198	76,775	3,81,973
	ORGANISATIONAL				
	SERVICES				
	08-REVAMPING OF		2,50,165	0	2,50,165
	ORGANISATIONAL				

SERVICES OF

DELIVERY SYSTEM

*****	-----			
TOTAL(MH)	2,37,42,544	35,31,612	2,72,74,156	

*****	-----			
TOTAL(DDO)	2,37,42,544	35,31,612	2,72,74,156	

ASSISTANT CONTROLLER,ESI	2210	01-EMPLOYEES	3,04,37,040	41,40,800	3,45,77,840
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)	3,04,37,040	41,40,800	3,45,77,840	

2235	02-EX-GRATIA	0	2,00,000	2,00,000	
	PAYMENTS TO				
	FAMILIES OF				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI		2235	03-REIMBURSEMEN	81,681	1,90,588	2,72,269
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					81,681	3,90,588	4,72,269

TOTAL (DD0)		FINSUB1121.TXT	3,05,18,721	45,31,388	3,50,50,109
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ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	2,98,011	22,69,740	25,67,751
(HOMEOPATHY), JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,98,011	22,69,740	25,67,751

*****	-----	-----	-----
TOTAL (DD0)	2,98,011	22,69,740	25,67,751

ASSISTANT DIRECTOR	2235	01-DEPOSIT	0	10,000	10,000
(HOMEOPATHY), KAPURTHALA		LINKED			
		INSURANCE			
		SCHEME			
		04-LEGAL AID TO	200	8,776	8,976

*****	-----	-----	-----
TOTAL(MH)	200	18,776	18,976

*****	-----	-----	-----
TOTAL(DDO)	200	18,776	18,976

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES, CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	19,70,622	3,17,068	22,87,690

*****	-----	-----	-----
TOTAL(MH)	19,70,622	3,17,068	22,87,690

*****				-----		
TOTAL(DD0)				19,70,622	3,17,068	22,87,690

ASSISTANT DIRECTOR, HEALTH	2210	01-DIRECTION	2,43,869	35,734	2,79,603
EDUCATION , PUNJAB,CHANDIGARH					

04-OTHER	28,49,621	4,11,783	32,61,404
PREVENTIVE			
MEASURES			

*****				-----		
TOTAL(MH)				30,93,490	4,47,517	35,41,007

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****				-----		
TOTAL(MH)				0	1,00,000	1,00,000
*****				-----		
TOTAL(DDO)				30,93,490	5,47,517	36,41,007
ASSISTANT DIRECTOR,	2210	01-RURAL		8,60,927	1,14,628	9,75,555
HEMEOPATHY, ASSISTANT DIRECTOR,		DISPENSARIES				
HEMEOPATHY, HOSHIARPUR						
		02-URBAN		13,04,221	1,55,748	14,59,969
		HOSPITALS AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				21,65,148	2,70,376	24,35,524

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEMEOPATHY, ASSISTANT DIRECTOR,		PAYMENTS TO			
WELFARE		HEMEOPATHY, HOSHIARPUR		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	10,900	0	10,900
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,10,900	0	1,10,900

*****				-----		
TOTAL(DD0)				22,76,048	2,70,376	25,46,424
ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	37,420	10,799	48,219	
DIRECTOR, HOEMOPATHY, SANGRUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		09-INTEGRATED	16,816	0	16,816	
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		
TOTAL(MH)				54,236	10,799	65,035
*****				-----		
TOTAL(DD0)				54,236	10,799	65,035

ASSISTANT DIRECTOR, ASSISTANT	2210	01-RURAL	4,64,192	61,095	5,25,287
DIRECTOR, HOMEOPATHY		DISPENSARIES			

02-URBAN	25,29,153	3,61,450	28,90,603
HOSPITALS AND			
DISPENSARIES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		29,93,345	4,22,545	34,15,890

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)			29,93,345	4,22,545	34,15,890
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ASSISTANT DIRECTOR,ASSISTANT	2235	04-LEGAL AID TO	0	8,777	8,777
DIRECTOR, HOMEOPATHY, LUDHIANA		THE POOR			

*****	-----			
TOTAL(MH)		29,93,345	4,31,322	34,24,667

*****	-----			
TOTAL(DDO)		29,93,345	4,31,322	34,24,667

ASSISTANT DIRECTOR,GURDASPUR	2210	01-FOOD	52,792	0	52,792
		INSPECTORATE			
		01-MEDICAL	11,12,434	11,000	11,23,434
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	14,05,069	3,27,207	17,32,276
		MALARIA			
		ERADICATION			

FINSUB1121.TXT
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	14,32,215	11,90,141	26,22,356
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HEALTH CENTRES

01-RURAL	88,080	0	88,080
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DISPENSARIES

01-SUBSIDIARY	3,29,142	1,59,218	4,88,360
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HEALTH CENTRES

02-DISTRICT	2,52,317	6,15,609	8,67,926
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ADMINISTRATION

04-OTHER	38,153	0	38,153
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PREVENTIVE

MEASURES

07-MEDICAL	74,03,571	14,33,005	88,36,576
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,GURDASPUR	2210	29-RURAL FAMILY	0	3,59,187	3,59,187
FAMILY	WELFARE, PUNJAB			WELFARE			
WELFARE				SERVICES			

			TOTAL(MH)		1,21,13,773	40,95,367	1,62,09,140
			2235	03-REIMBURSEMEN	1,27,271	0	1,27,271
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				16-WELFARE OF	3,000	0	3,000
				DEFENCE SERVICE			

FINSUB1121.TXT
PERSONNELS

*****			-----		
TOTAL(MH)			1,30,271	0	1,30,271
*****			-----		
TOTAL(DDO)			1,22,44,044	40,95,367	1,63,39,411
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL	10,99,732	1,57,592	12,57,324
DISPENSARIES					
			02-URBAN	19,03,326	1,74,167
			HOSPITALS AND		20,77,493
			DISPENSARIES		
*****			-----		
TOTAL(MH)			30,03,058	3,31,759	33,34,817
2235	03-REIMBURSEMEN		1,81,022	34,656	2,15,678
T OF MEDICAL					
CHARGES TO					

PENSIONERS

* * * * *

TOTAL (MH)

1,81,022

34,656

2,15,678

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

31,84,080

3,66,415

35,50,495

ASSISTANT DIRECTOR, HOMEOPATHY

2210

01-DIRECTION

68,85,946

10,22,294

79,08,240

(HO) CHANDIGARH

Page 2599

	31-GRANTS-IN-AI	1,02,60,000	0	1,02,60,000
	D TO HEALTH			
	SOCIETY AYUSH			
	40-GRANTS-IN-AI	2,39,79,940	0	2,39,79,940
	D TO STATE			
	HEALTH SOCIETY			
	AYUSH			
	*****	-----	-----	-----
	TOTAL(MH)	4,13,06,908	10,56,950	4,23,63,858
2235	03-REIMBURSEMEN	35,528	5,554	41,082
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	35,528	5,554	41,082

TOTAL(DDO)		4,43,45,494	13,94,263	4,57,39,757
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ASSISTANT DIRECTOR,HOMEOPATHY,	2210	01-COMMUNITY	0	1,56,427	1,56,427
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FEROZEPUR		HEALTH CENTRES			
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		01-PRIMARY	45,639	1,15,331	1,60,970
--	--	------------	--------	----------	----------

		HEALTH CENTRES			
--	--	----------------	--	--	--

		01-RURAL	11,40,809	2,72,833	14,13,642
--	--	----------	-----------	----------	-----------

		DISPENSARIES			
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		02-DISTRICT	5,06,637	0	5,06,637
--	--	-------------	----------	---	----------

		ADMINISTRATION			
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		02-URBAN	26,29,783	2,49,621	28,79,404
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE			

			HOSPITALS AND			
			DISPENSARIES			

			TOTAL(MH)	43,22,868	7,94,212	51,17,080
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,HOMEOPATHY,	2235	03-REIMBURSEMEN	0	18,200	18,200
FAMILY	WELFARE, PUNJAB	FEROZEPUR	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-STATE SOCIAL	0	1,56,82,500	1,56,82,500
			ASSISTANCE			
			PROGRAMME			

			TOTAL(MH)	0	1,57,00,700	1,57,00,700

TOTAL (DD0)			43,22,868	1,64,94,912	2,08,17,780
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ASSISTANT	2210	01-RURAL	5,81,372	97,677	6,79,049
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DIRECTOR, HOMEOPATHY, HOMEOPATHY,		DISPENSARIES			
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FARIDKOT					
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		02-URBAN	27,74,108	3,83,516	31,57,624
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		HOSPITALS AND			
--	--	---------------	--	--	--

		DISPENSARIES			
--	--	--------------	--	--	--

TOTAL (MH)			33,55,480	4,81,193	38,36,673
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TOTAL (DD0)			33,55,480	4,81,193	38,36,673
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ASSISTANT DIRECTOR, ROPAR	2210	01-COMMUNITY	92,03,666	9,20,135	1,01,23,801
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		HEALTH CENTRES			
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		01-MEDICAL	31,99,282	7,05,102	39,04,384
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FINSUB1121.TXT
RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	28,27,589	6,86,057	35,13,646
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MALARIA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2210	01-PRIMARY	8,73,350	1,92,966	10,66,316
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
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WELFARE

01-SUBSIDIARY	18,01,109	3,15,669	21,16,778
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HEALTH CENTRES

FINSUB1121.TXT				
	04-OTHER	4,27,344	1,06,836	5,34,180
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	37,95,712	71,50,112	1,09,45,824
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	2,13,672	53,418	2,67,090
	WELFARE			
	SERVICES			
***** -----				
	TOTAL (MH)	2,23,41,724	1,01,30,295	3,24,72,019
2235	03-REIMBURSEMEN	0	4,905	4,905
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	4,905	4,905
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TOTAL(DDO)	2,23,41,724	1,01,35,200	3,24,76,924
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ASSISTANT DIRECTOR/SENIOR	2210	01-COMMUNITY	32,41,909	13,73,613	46,15,522
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MEDICAL OFFICER,MOGA		HEALTH CENTRES			
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01-HEALTH	2,44,892	63,054	3,07,946
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STATISTICS

01-MEDICAL	64,96,238	22,16,899	87,13,137
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RELIEF TO

HOSPITALS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
DISPENSARIES						
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2210	01-NATIONAL	33,03,295	6,17,578	39,20,873
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA	MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	51,62,003	12,78,572	64,40,575
			HEALTH CENTRES			
			01-SUBSIDIARY	41,80,884	6,90,745	48,71,629
			HEALTH CENTRES			
			01-TRAINING OF	2,92,054	57,697	3,49,751
			PARA HEALTH			
			STAFF			
			07-MEDICAL	4,17,78,734	84,52,914	5,02,31,648
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			30-POSTPARTUM	11,67,041	2,21,613	13,88,654

PROGRAMME

*****		-----		
TOTAL(MH)		6,58,67,050	1,49,72,685	8,08,39,735
2235	02-EX-GRATIA	4,00,000	1,00,000	5,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		22,58,294	7,30,621	29,88,915
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		26,58,294	8,30,621	34,88,915

TOTAL(DDO)	6,85,25,344	1,58,03,306	8,43,28,650
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON,CIVIL		2210	01-DRUG CONTROL	4,47,510	75,789	5,23,299
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR					
WELFARE							

01-FOOD	10,45,743	52,475	10,98,218
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INSPECTORATE

01-MEDICAL	5,59,300	700	5,60,000
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RELIEF TO

HOSPITALS AND

FINSUB1121.TXT
DISPENSARIES

01-NATIONAL	81,920	900	82,820
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,45,129	12,347	2,57,476
HEALTH CENTRES			
02-DISTRICT	1,81,56,784	25,00,446	2,06,57,230
ADMINISTRATION			
07-MEDICAL	2,24,111	0	2,24,111
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,07,60,497	26,42,657	2,34,03,154

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TOTAL (DD0)	FINSUB1121.TXT	2,07,60,497	26,42,657	2,34,03,154
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ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	56,41,816	7,01,540	63,43,356
MEDICAL SUPERINTENDENT, ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	56,41,816	7,01,540	63,43,356

*****	-----	-----	-----
TOTAL (DD0)	56,41,816	7,01,540	63,43,356

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	46,88,438	6,36,089	53,24,527
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GOVERNMENT OF PUNJAB	Page 1057
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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CIVIL SURGEON, CIVIL SURGEON,	AND
-------------------------------	-----

FARIDKOT				FINSUB1121.TXT		
				ADMINISTRATION		
				*****	-----	-----
TOTAL (MH)				46,88,438	6,36,089	53,24,527
				*****	-----	-----
TOTAL (DDO)				46,88,438	6,36,089	53,24,527
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	7,93,694	7,16,421	15,10,115
	WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON,	HEALTH CENTRES			
		SANGRUR				
				01-DRUG CONTROL	12,12,986	1,75,805
						13,88,791
				01-EMPLOYEES	23,60,192	2,61,877
						26,22,069
				STATE INSURANCE		
				SCHEME		
				01-FOOD	12,61,768	2,71,521
						15,33,289
				INSPECTORATE		
				01-HEALTH	10,92,776	1,50,291
						12,43,067
				STATISTICS		

01-MEDICAL	18,750	250	19,000
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	80,54,388	12,54,352	93,08,740
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	9,708	5,000	14,708
HEALTH CENTRES			
01-TRAINING OF	33,60,893	3,62,508	37,23,401
PARA HEALTH			
STAFF			
02-DISTRICT	1,15,07,718	14,35,703	1,29,43,421
ADMINISTRATION			
02-WELFARE OF	7,24,131	2,00,911	9,25,042
INSURED PERSONS			

04-OTHER	22,38,005	3,14,655	25,52,660
PREVENTIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	05-NATIONAL	78,48,312	10,69,936	89,18,248
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	TUBERCULOSIS			
WELFARE		SANGRUR	CONTROL			
			PROGRAMME			

07-MEDICAL	7,89,88,037	1,50,13,982	9,40,02,019
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

30-POSTPARTUM	22,55,931	4,58,235	27,14,166
PROGRAMME			

***** -----

TOTAL (MH)	12,17,27,289	2,16,91,447	14,34,18,736
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2211	01-DIRECTION	81,55,958	12,29,349	93,85,307
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AND

ADMINISTRATION

01-OTHER	32,21,206	4,91,350	37,12,556
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SERVICES AND

SUPPLIES

01-TRAINING	18,04,624	2,29,193	20,33,817
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MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-TRAINING OF	3,73,853	62,123	4,35,976
MULTI PURPOSE			
WORKER (FEMALE)			
IN TRAINING			
SCHOOL AT			
GURDASPUR,			
SANGRUR,			
NANGAL,			
HOSHIARPUR,			
BATHINDA AND			
MOGA			

*****	-----	-----	-----
TOTAL (MH)	1,35,55,641	20,12,015	1,55,67,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	FINSUB1121.TXT 03-REIMBURSEMEN	6,49,452	0	6,49,452
FAMILY	WELFARE, PUNJAB		T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----		
TOTAL(MH)		6,49,452	06,49,452

*****	-----		
TOTAL(DD0)		13,59,32,382	2,37,03,46215,96,35,844

ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN	4,95,563	1,66,231	6,61,794
CIVIL SURGEON,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	2,921	2,921
		THE POOR			

*****			-----		
TOTAL (MH)			4,95,563	1,69,152	6,64,715
*****			-----		
TOTAL (DDO)			4,95,563	1,69,152	6,64,715
ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	84,65,931	12,32,039	96,97,970
CIVIL SURGEON, O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			
		02-REVAMPING OF	1,32,17,869	34,60,308	1,66,78,177
		ORGANISATION OF			
		SERVICES			
		05-REVAMPING OF	1,84,435	0	1,84,435
		ORGANISATIONAL			
		SERVICES			
		08-REVAMPING OF	24,22,810	3,65,963	27,88,773
		ORGANISATIONAL			
		SERVICES OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT. WELFARE, PUNJAB	CONTROLLER (F&A) FOR CIVIL SURGEON, O/O CIVIL SURGEON, PATIALA	TOTAL(MH)		2,42,91,045	50,58,310	2,93,49,355
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,704	1,43,706	1,64,410
			*****		-----	-----	-----

FINSUB1121.TXT							
TOTAL(MH)					2,43,11,749	52,02,016	2,95,13,765
*****					-----	-----	-----
TOTAL(DDO)					2,43,11,749	52,02,016	2,95,13,765
ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL			7,68,245	1,11,789	8,80,034
SURGEON,CIVIL SURGEON							
		01-FOOD			8,01,994	1,09,300	9,11,294
		INSPECTORATE					
		01-HEALTH			8,94,318	1,33,070	10,27,388
		STATISTICS					
		01-MEDICAL			8,00,000	0	8,00,000
		RELIEF TO					
		HOSPITALS AND					
		DISPENSARIES					
		01-NATIONAL			34,84,632	5,02,087	39,86,719
		MALARIA					
		ERADICATION					

FINSUB1121.TXT

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	2,000	0	2,000
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HEALTH CENTRES

01-TRAINING OF	30,96,830	4,34,428	35,31,258
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PARA HEALTH

STAFF

02-DISTRICT	99,83,101	13,80,250	1,13,63,351
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	04-OTHER PREVENTIVE MEASURES	21,71,441	3,04,223	24,75,664

FINSUB1121.TXT				
	05-NATIONAL	38,12,144	4,62,296	42,74,440
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	5,37,36,970	78,97,842	6,16,34,812
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

	TOTAL(MH)	7,95,51,675	1,13,35,285	9,08,86,960
2211	01-DIRECTION	55,50,333	11,40,154	66,90,487
	AND			
	ADMINISTRATION			
	01-OTHER	19,46,001	3,19,344	22,65,345
	SERVICES AND			
	SUPPLIES			

	TOTAL(MH)	74,96,334	14,59,498	89,55,832

	2235	03-REIMBURSEMEN	4,53,726	0	4,53,726
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	4,53,726	0	4,53,726
		*****	-----		
		TOTAL(DDO)	8,75,01,735	1,27,94,783	10,02,96,518
		*****	-----		
ASSTT. CONTROLLER(F&A), CIVIL	2235	03-REIMBURSEMEN	10,12,369	0	10,12,369
SURGEON, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		10,12,369	0	10,12,369

TOTAL(DDO)	10,12,369	0	10,12,369
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ASTT.CONTROLLER(F&A),STATE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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HEALTH AND FAMILY WELFARE

PAYMENTS TO

INSTITUTION PUNJAB, KHARAR

FAMILIES OF

MINISTERS,

GOVERNMENT

FINSUB1121.TXT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
	29,212	0	29,212	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)				
	11,41,581	0	11,41,581	

TOTAL(DDO)				
	11,41,581	0	11,41,581	
BACTERIOLOGIST, BACTERIOLOGIST TO 2210				
01-PUNJAB				
	10,11,274	1,47,895	11,59,169	
GOVERNMENT PUNJAB				
PUBLIC HEALTH				
LABORATORIES				

TOTAL(MH)	FINSUB1121.TXT	10,11,274	1,47,895	11,59,169
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TOTAL(DDO)		10,11,274	1,47,895	11,59,169
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BACTERIOLOGIST, INCHARGE STATE	2210	01-DRUG CONTROL	24,87,610	0	24,87,610
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PUBLIC HEALTH LABORATORY, KHARAR

01-FOOD	26,87,895	0	26,87,895
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INSPECTORATE

GOVERNMENT OF PUNJAB	Page 1063
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)		51,75,505	0	51,75,505
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				FINSUB1121.TXT		
HEALTH AND	DIRECTOR, HEALTH & FAMILY BACTERIOLOGIST, INCHARGE STATE	2235	03-REIMBURSEMEN	3,14,871	3,549	3,18,420
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
				***** -----		
TOTAL(MH)				3,14,871	3,549	3,18,420
				***** -----		
TOTAL(DDO)				54,90,376	3,549	54,93,925
CHEMICAL EXAMINER, CHEMICAL		2055	01-CRIMINAL	0	66,022	66,022
EXAMINER, PUNJAB GOVERNMENT			INVESTIGATION			
			DEPARTMENT			
			01-FORENSIC	0	1,13,599	1,13,599
			SCIENCE			
			03-CHEMICAL	1,51,71,382	21,98,893	1,73,70,275
			LABORATORY			

07-SPECIAL TASK	52,120	0	52,120
FORCE			

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TOTAL(MH)	1,52,23,502	23,78,514	1,76,02,016

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TOTAL(DDO)	1,52,23,502	23,78,514	1,76,02,016

CIVIL HOSPITAL, BANDLA	2210	01-COMMUNITY	13,05,710	0	13,05,710
HEALTH CENTRES					
		01-MEDICAL	1,15,76,318	16,24,934	1,32,01,252
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					

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TOTAL(MH)	1,28,82,028	16,24,934	1,45,06,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY *****						-----
TOTAL(DDO)					1,28,82,028	16,24,934	1,45,06,962
		CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY	30,21,505	4,36,711	34,58,216
				HEALTH CENTRES			
				01-DRUG CONTROL	24,17,125	3,42,124	27,59,249
				01-FOOD	12,61,817	1,42,236	14,04,053
				INSPECTORATE			
				01-HEALTH	14,75,703	1,94,783	16,70,486
				STATISTICS			

01-MEDICAL	34,37,687	75,085	35,12,772
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,02,65,484	28,16,729	2,30,82,213
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	73,44,232	6,13,396	79,57,628
HEALTH CENTRES			
01-SUBSIDIARY	5,00,000	0	5,00,000
HEALTH CENTRES			
02-DISTRICT	1,01,02,973	16,41,419	1,17,44,392
ADMINISTRATION			
04-OTHER	61,85,508	8,71,070	70,56,578
PREVENTIVE			
MEASURES			

05-NATIONAL	19,29,825	2,76,735	22,06,560
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TUBERCULOSIS

CONTROL

PROGRAMME

06-NATIONAL	9,69,528	1,40,228	11,09,756
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LEPROSY CONTROL

PROGRAMME

07-MEDICAL	16,10,79,903	2,32,19,998	18,42,99,901
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON	2210	29-RURAL FAMILY WELFARE	1,02,810	0	1,02,810
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WELFARE

FINSUB1121.TXT
SERVICES

* * * * *

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TOTAL (MH)

23, 29, 76, 128

3, 23, 95, 448

26, 53, 71, 576

2211

01-DIRECTION

88, 61, 195

13,00,567

1,01,61,762

AND

ADMINISTRATION

01-URBAN FAMILY

50,28,197

7,06,415

57,34,612

WELFARE

SERVICES

02-REVAMPING OF

62,20,635

8, 21, 316

70,41,951

ORGANISATION OF

SERVICES

05-REVAMPING OF

69,931

0

69,931

ORGANISATIONAL

SERVICES

07-URBAN FAMILY

20,25,474

2,86,040

23,11,514

WELFARE

FINSUB1121.TXT
SERVICES

08-REVAMPING OF	14,63,451	3,05,805	17,69,256
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ORGANISATIONAL

SERVICES OF

DELIVERY SYSTEM

TOTAL(MH)	2,36,68,883	34,20,143	2,70,89,026
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TOTAL(DDO)	25,66,45,011	3,58,15,591	29,24,60,602
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CIVIL SURGEON, CIVIL SURGEON,	2211	01-DIRECTION	92,88,362	13,40,255	1,06,28,617
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BHATINDA

AND

ADMINISTRATION

01-TRAINING	17,93,910	2,77,266	20,71,176
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MULTI PURPOSE

WORKER (F)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS AT			
				GURDASPUR,			
				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHINDA AND			
				MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, CIVIL SURGEON,	2211	02-REVAMPING OF	40,81,257	5,23,669	46,04,926
FAMILY	WELFARE, PUNJAB	BHATINDA		ORGANISATION OF			
WELFARE				SERVICES			
				02-TRAINING OF	6,04,599	89,051	6,93,650
				MULTI PURPOSE			
				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			

FINSUB1121.TXT				
NANGAL,				
HOSHIARPUR,				
BATHINDA AND				
MOGA				
05-REVAMPING OF				
	56,155	56,155	1,12,310	
ORGANISATIONAL				
SERVICES				
08-REVAMPING OF				
	2,79,116	56,155	3,35,271	
ORGANISATIONAL				
SERVICES OF				
DELIVERY SYSTEM				

TOTAL(MH)				
	1,61,03,399	23,42,551	1,84,45,950	
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				

DYING IN

HARNESS

03-REIMBURSEMEN	7,88,210	0	7,88,210
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		8,88,210	0	8,88,210
			*****		-----	-----	-----
			TOTAL(DDO)		1,69,91,609	23,42,551	1,93,34,160

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, CIVIL SURGEON,	2235	03-REIMBURSEMEN	11,97,795	70,722	12,68,517
FAMILY	WELFARE, PUNJAB	FARIDKOT		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		11,97,795	70,722	12,68,517

*****	-----			
TOTAL(DDO)		11,97,795	70,722	12,68,517

CIVIL SURGEON, CIVIL SURGEON,	2211	01-DIRECTION	10,62,705	0	10,62,705
ROPAR		AND			
		ADMINISTRATION			
		01-OTHER	3,77,759	0	3,77,759
		SERVICES AND			
		SUPPLIES			

FINSUB1121.TXT

* * * * *

TOTAL (MH)

14,40,464

0

14,40,464

2235

03-REIMBURSEMEN

5,32,373

0

5,32,373

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

5,32,373

0

5,32,373

TOTAL (DDO)

19,72,837

0

19,72,837

CIVIL SURGEON, CIVIL

2210

01-DIRECTION

98,311

0

98,311

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SURGEON, FAZILKA					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, CIVIL	2210	01-DRUG CONTROL	54,075	10,815	64,890
FAMILY	WELFARE, PUNJAB	SURGEON, FAZILKA					
WELFARE							
				01-FOOD	4,45,429	10,815	4,56,244
				INSPECTORATE			
				01-HEALTH	8,05,509	1,03,417	9,08,926
				STATISTICS			
				01-MEDICAL	3,19,590	0	3,19,590
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	6,79,414	1,41,088	8,20,502
				MALARIA			
				ERADICATION			

(RURAL) (50-50)

01-PRIMARY	58,304	960	59,264
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HEALTH CENTRES

01-RURAL	0	88,080	88,080
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DISPENSARIES

02-DISTRICT	72,22,887	19,29,580	91,52,467
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ADMINISTRATION

02-URBAN	1,32,919	0	1,32,919
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HOSPITALS AND

DISPENSARIES

03-OTHER	80,982	0	80,982
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

04-OTHER	7,16,868	0	7,16,868
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PREVENTIVE

MEASURES

05-NATIONAL	6,31,862	1,07,309	7,39,171
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	17,86,997	0	17,86,997
RELIEF TO OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,30,33,147	23,92,064	1,54,25,211
			*****		-----	-----	-----
			TOTAL(DDO)		1,30,33,147	23,92,064	1,54,25,211

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, DISTRICT TRAINING	2235	03-REIMBURSEMEN	15,043	0	15,043
FAMILY	WELFARE, PUNJAB	WING, FEROZEPUR	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----		
TOTAL(MH)	15,043	0	15,043

*****	-----		
TOTAL(DDO)	15,043	0	15,043

CIVIL SURGEON, FATEHGARH SAHIB	2210	01-MEDICAL	79,180	0	79,180
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	16,19,282	2,31,326	18,50,608
		MALARIA			

FINSUB1121.TXT

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	87,54,816	9,81,213	97,36,029
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HEALTH CENTRES

01-SUBSIDIARY	0	1,81,063	1,81,063
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HEALTH CENTRES

04-OTHER	4,95,653	63,429	5,59,082
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PREVENTIVE

MEASURES

07-MEDICAL	4,61,81,573	65,63,157	5,27,44,730
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FATEHGARH SAHIB	2210	30-POSTPARTUM	13,89,304	1,98,472	15,87,776
FAMILY	WELFARE, PUNJAB			PROGRAMME			
WELFARE							

TOTAL(MH)					5,85,19,808	82,18,660	6,67,38,468

TOTAL(DDO)					5,85,19,808	82,18,660	6,67,38,468
	CIVIL SURGEON, FEROZEPUR		2211	01-DIRECTION	77,29,780	10,76,209	88,05,989
				AND			
				ADMINISTRATION			
				01-OTHER	4,75,084	0	4,75,084
				SERVICES AND			
				SUPPLIES			

TOTAL(MH)					82,04,864	10,76,209	92,81,073

TOTAL (DDO)			82,04,864	10,76,209	92,81,073
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CIVIL SURGEON, GURDASPUR	2211	01-DIRECTION	77,30,165	11,10,934	88,41,099
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AND

ADMINISTRATION

01-OTHER			22,72,769	3,26,761	25,99,530
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SERVICES AND

SUPPLIES

01-TRAINING			17,84,828	2,97,105	20,81,933
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MULTI PURPOSE

WORKER (F)

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

FINSUB1121.TXT

02-TRAINING OF	5,43,644	3,21,553	8,65,197
MULTI PURPOSE			
WORKER (FEMALE)			
IN TRAINING			
SCHOOL AT			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GURDASPUR,
SANGRUR,
NANGAL,
HOSHIARPUR,
BATHINDA AND
MOGA

* * * * *

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TOTAL(MH)	1,23,31,406	20,56,353	1,43,87,759
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TOTAL(DDO)				1,23,31,406	20,56,353	1,43,87,759
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, JALANDHAR	2211	01-DIRECTION	10,70,412	0	10,70,412
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			01-RURAL FAMILY	41,479	0	41,479
			WELFARE			
			SERVICES			
			01-URBAN FAMILY	3,89,871	0	3,89,871
			WELFARE			
			SERVICES			
			02-REVAMPING OF	5,17,396	0	5,17,396
			ORGANISATION OF			
			SERVICES			
			07-URBAN FAMILY	1,30,274	0	1,30,274
			WELFARE			
			SERVICES			

08-REVAMPING OF	1,43,292	0	1,43,292
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

*****	-----		
TOTAL (MH)	22,92,724	0	22,92,724

*****	-----		
TOTAL (DDO)	22,92,724	0	22,92,724

CIVIL SURGEON, NAWANSHAHAR	2235	03-REIMBURSEMEN	1,15,500	0	1,15,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						

GOVERNMENT						
PENSIONERS						

TOTAL(MH)				1,15,500	0	1,15,500

TOTAL(DD0)				1,15,500	0	1,15,500
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, ROPAR	2210	07-MEDICAL	13,92,278	0	13,92,278
FAMILY	WELFARE, PUNJAB		RELIEF TO OTHER			
WELFARE			HOSPITALS AND			
			DISPENSARIES			

TOTAL(MH)				13,92,278	0	13,92,278

TOTAL(DD0)				13,92,278	0	13,92,278

DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	2,58,06,753	34,24,752	2,92,31,505
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			
		02-WELFARE OF	29,52,55,100	14,24,43,741	43,76,98,841
		INSURED PERSONS			
*****			-----		
		TOTAL(MH)	32,10,61,853	14,58,68,493	46,69,30,346
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,07,723	0	3,07,723
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,07,723	0	4,07,723

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 32,14,69,576 14,58,68,493 46,73,38,069

DEPUTY DIRECTOR MALARIA, 2210 01-NATIONAL 1,52,31,634 18,86,964 1,71,18,598
PUNJAB, CHANDIGARH MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

*****	-----	-----	-----
TOTAL (MH)	1,56,39,357	18,86,964	1,75,26,321

2235	03-REIMBURSEMEN	88,577	0	88,577
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	88,577	0	88,577

*****	-----	-----	-----
TOTAL (DDO)	33,67,89,787	14,77,55,457	48,45,45,244

DEPUTY DIRECTOR, AYURVEDIC	2210	01-DIRECTION	1,14,39,866	15,68,405	1,30,08,271
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DEPERTMENT(HO) CHANDIGARH

05-YOGA UNIT	6,30,441	91,147	7,21,588
43-GRANTS-IN-AI	8,33,17,796	1,35,410	8,34,53,206
D TO STATE			
HEALTH SOCIETY			
AYUSH			

*****	-----	-----	-----
TOTAL(MH)	9,53,88,103	17,94,962	9,71,83,065

2235	03-REIMBURSEMEN	18,572	0	18,572
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

*****				-----		
TOTAL(MH)				18,572	0	18,572
*****				-----		
TOTAL(DDO)				9,54,06,675	17,94,962	9,72,01,637
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	01-HEALTH	4,72,681	65,102	5,37,783
FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA	STATISTICS			
WELFARE						
				07-MEDICAL	10,87,50,124	1,60,27,541
				RELIEF TO OTHER		
				HOSPITALS AND		
				DISPENSARIES		
*****				-----		
TOTAL(MH)				10,92,22,805	1,60,92,643	12,53,15,448

*****				FINSUB1121.TXT			-----		
TOTAL(DD0)				10,92,22,805	1,60,92,643	12,53,15,448			
DIRECTOR, RESEARCH & MEDICAL				2210	02-URBAN	2,60,371	0	2,60,371	
EDUCION,SECTOR 69, S.A.S NAGAR					HOSPITALS AND				
					DISPENSARIES				
					03-DIRECTION	1,36,38,148	16,92,326	1,53,30,474	
					(DIRECTORATE				
					RESEARCH AND				
					MEDICAL				
					EDUCATION.)				
					33-ASSISSTANCE	7,32,49,225	1,45,00,000	8,77,49,225	
					TO DR. B.R.				
					AMBEDKAR STATE				
					INSTITUTE OF				
					MEDICAL				
					SCIENCES, SAS				
					NAGAR MOHALI				
					44-GURU GOBIND	17,15,33,170	0	17,15,33,170	
					SINGH MEDICAL				

L, FARIDKOT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		25,86,80,914	1,61,92,326	27,48,73,240

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 25,86,80,914 1,61,92,326 27,48,73,240

DIRECTOR,HEALTH AND FAMILY 2235 03-REIMBURSEMEN 0 29,698 29,698

WELFARE, PUNJAB T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	25,86,80,914	1,62,22,024	27,49,02,938
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TOTAL(DDO)	25,86,80,914	1,62,22,024	27,49,02,938
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DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	28,29,397	4,34,721	32,64,118
OFFICER, BHATINDA					

01-RURAL	1,11,25,053	13,91,772	1,25,16,825
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DISPENSARIES

03-OTHER	74,63,738	11,28,420	85,92,158
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

43-GRANTS-IN-AI	1,88,000	18,000	2,06,000
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D TO STATE

HEALTH SOCIETY

AYUSH

TOTAL(MH)

2,16,06,188

29,72,913

2,45,79,101

TOTAL(DDO)

2,16,06,188

29,72,913

2,45,79,101

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

21,22,517

2,72,483

23,95,000

OFFICER, FATEHGARH SAHIB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-RURAL DISPENSARIES	64,12,751	13,88,727	78,01,478

WELFARE

		03-OTHER	39,46,366	6,62,413	46,08,779
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,81,634	23,23,623	1,48,05,257
		*****	-----	-----	-----
		TOTAL(DDO)	1,24,81,634	23,23,623	1,48,05,257
		*****	-----	-----	-----
DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	2,46,252	1,57,951	4,04,203
OFFICER, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,46,252	1,57,951	4,04,203

*****				-----		
TOTAL (DDO)				2,46,252	1,57,951	4,04,203

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	36,29,193	2,80,175	39,09,368
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER					

01-RURAL	1,40,08,088	9,79,843	1,49,87,931
DISPENSARIES			
03-OTHER	33,13,603	2,04,139	35,17,742
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****				-----		
TOTAL (MH)				2,09,50,884	14,64,157	2,24,15,041

2235	03-REIMBURSEMEN	65,963	0	65,963
T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	65,963	0	65,963
				*****	-----		
				TOTAL(DDO)	2,10,16,847	14,64,157	2,24,81,004
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	62,802	62,802

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		0	62,802	62,802

*****		-----		
TOTAL(DDO)		0	62,802	62,802

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	70,638	93,191	1,63,829
OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
UNANI OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		70,638	93,191	1,63,829

*****		-----		
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TOTAL (DDO)	FINSUB1121.TXT	70,638	93,191	1,63,829
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DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	28,09,714	4,11,244	32,20,958
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

01-RURAL	1,69,64,133	23,41,758	1,93,05,891
DISPENSARIES			

02-AYURVEDIC	49,708	0	49,708
HOSPITALS			
(RURAL)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	1,80,60,023	29,06,434	2,09,66,457
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		HOSPITALS AND			
WELFARE		UNANI OFFICER, LUDHIANA		DISPENSARIES			

FINSUB1121.TXT
(AUSHDHALAYA)

43-GRANTS-IN-AI	2,90,226	52,000	3,42,226
D TO STATE			
HEALTH SOCIETY			
AYUSH			

*****	-----	-----	-----
TOTAL(MH)	3,81,73,804	57,11,436	4,38,85,240

2235	03-REIMBURSEMEN	5,04,277	0	5,04,277
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	5,04,277	0	5,04,277

*****	-----	-----	-----
TOTAL(DDO)	3,86,78,081	57,11,436	4,43,89,517

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	23,59,327	3,72,169	27,31,496
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

01-RURAL	55,10,000	11,31,195	66,41,195
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DISPENSARIES

03-OTHER	10,14,026	1,24,241	11,38,267
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

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TOTAL(MH)	88,83,353	16,27,605	1,05,10,958
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2235	03-REIMBURSEMEN	61,221	0	61,221
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	TOTAL(MH)		61,221	0	61,221

*****			-----		-----		-----
TOTAL(DDO)					89,44,574	16,27,605	1,05,72,179

DISTRICT AYURVEDIC & UNANI OFFICER, DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000
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FINSUB1121.TXT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		2,07,451	0	2,07,451	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		3,68,672	0	3,68,672	
*****		-----			
TOTAL (DD0)		92,52,025	16,27,605	1,08,79,630	
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	25,41,046	3,49,255	28,90,301
OFFICER, FARIDKOT					
01-RURAL		59,74,864	8,08,656	67,83,520	
DISPENSARIES					

03-OTHER	21,17,585	9,54,164	30,71,749
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL(MH)	1,06,33,495	21,12,075	1,27,45,570

*****	-----	-----	-----
TOTAL(DDO)	1,06,33,495	21,12,075	1,27,45,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	25,39,603	4,49,730	29,89,333
FAMILY	WELFARE, PUNJAB	OFFICER, JALANDHAR					

WELFARE

FINSUB1121.TXT

01-RURAL	1,20,04,129	41,11,246	1,61,15,375
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DISPENSARIES

03-OTHER	76,62,425	26,59,744	1,03,22,169
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HOSPITALS AND
DISPENSARIES

(AUSHDHALAYA)

43-GRANTS-IN-AI	2,00,107	36,000	2,36,107
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D TO STATE

HEALTH SOCIETY

AYUSH

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TOTAL (MH)	2,24,06,264	72,56,720	2,96,62,984
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*****	-----	-----	-----
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TOTAL (DD0)	2,24,06,264	72,56,720	2,96,62,984
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DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	19,574	0	19,574
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OFFICER, KAPURTHALA		FINSUB1121.TXT T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		***** -----			
TOTAL (MH)		19,574	0	19,574	
		***** -----			
TOTAL (DDO)		19,574	0	19,574	
DISTRICT AYURVEDIC & UNANI	2071	01- LEAVE	18,32,260	0	18,32,260
OFFICER, PATIALA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	9,27,501	5,01,774	14,29,275
		OTHER			
		RETIREMENT			
		BENEFITS			
		***** -----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		27,59,761	5,01,774	32,61,535
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2210	01-DIRECTION	26,17,766	3,20,916	29,38,682
				01-RURAL	1,39,46,148	22,17,058	1,61,63,206
				DISPENSARIES			
				03-OTHER	90,64,555	15,65,551	1,06,30,106
				HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,83,88,230	46,05,299	3,29,93,529

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,18,082	0	2,18,082
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	3,18,082	0	3,18,082
	*****	-----	-----	-----
	TOTAL(DDO)	2,87,06,312	46,05,299	3,33,11,611

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	20,12,532	2,93,053	23,05,585
OFFICER, ROPAR					
		01-RURAL	1,07,88,802	16,38,430	1,24,27,232
		DISPENSARIES			
		03-OTHER	17,82,365	2,37,280	20,19,645
		HOSPITALS AND			
		DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				(AUSHDHALAYA)			
			*****		-----	-----	-----
			TOTAL(MH)		1,45,83,699	21,68,763	1,67,52,462

*****				-----		
TOTAL (DDO)				1, 45, 83, 699	21, 68, 763	1, 67, 52, 462
HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	18, 67, 554	2, 44, 998	21, 12, 552
FAMILY	WELFARE, PUNJAB	OFFOCER, KAPURTHALA				
WELFARE						
01-RURAL				89, 35, 226	15, 56, 443	1, 04, 91, 669
DISPENSARIES						
03-OTHER				43, 31, 722	7, 06, 397	50, 38, 119
HOSPITALS AND						
DISPENSARIES						
(AUSHDHALAYA)						
*****				-----		
TOTAL (MH)				1, 51, 34, 502	25, 07, 838	1, 76, 42, 340
*****				-----		
TOTAL (DDO)				1, 51, 34, 502	25, 07, 838	1, 76, 42, 340

FINSUB1121.TXT					
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	16,99,405	1,14,801	18,14,206
OFFICER,DISTRICT AYURVEDIC AND					
UNANI OFFICER					
		01-RURAL	69,77,785	10,86,388	80,64,173
		DISPENSARIES			
		03-OTHER	23,56,684	3,50,738	27,07,422
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
*****			-----		
	TOTAL (MH)		1,10,33,874	15,51,927	1,25,85,801
*****			-----		
	TOTAL (DDO)		1,10,33,874	15,51,927	1,25,85,801
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	9,65,748	41,100	10,06,848
OFFICER,DISTRICT AYURVEDIC AND					
GOVERNMENT OF PUNJAB					Page 1083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		UNANI OFFICER, FAZILKA					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, DISTRICT AYURVEDIC AND UNANI OFFICER, FAZILKA	2210	01-RURAL DISPENSARIES	69,88,144	11,87,228	81,75,372
				02-URBAN HOSPITALS AND DISPENSARIES	2,99,275	0	2,99,275
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5,73,563	62,080	6,35,643
*****					-----		
TOTAL(MH)					88,26,730	12,90,408	1,01,17,138

TOTAL(DDO)			88,26,730	12,90,408	1,01,17,138

DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	17,617	0	17,617
OFFICER,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			17,617	0	17,617

TOTAL(DDO)			17,617	0	17,617

DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	25,74,777	3,74,324	29,49,101
OFFICER, FEROZEPUR					
		01-RURAL	67,68,917	10,06,985	77,75,902

03-OTHER	21,74,805	3,41,988	25,16,793
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL(MH)	1,15,18,499	17,23,297	1,32,41,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	2,04,139	12,324	2,16,463
FAMILY	WELFARE, PUNJAB	OFFICER, FEROZEPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			1,17,22,638	17,35,621	1,34,58,259
*****			-----		
TOTAL(DDO)			1,17,22,638	17,35,621	1,34,58,259
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	41,92,092	4,46,382	46,38,474
OFFICER, GURDASPUR					
01-NATIONAL			1,73,880	0	1,73,880
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-RURAL			2,70,36,170	46,29,729	3,16,65,899
DISPENSARIES					
01-SUBSIDIARY			68,398	0	68,398
HEALTH CENTRES					

FINSUB1121.TXT						
		02-DISTRICT	2,55,998	0	2,55,998	
ADMINISTRATION						
		03-OTHER	46,85,750	7,37,916	54,23,666	
HOSPITALS AND						
DISPENSARIES						
(AUSHDHALAYA)						
*****			-----			
		TOTAL (MH)	3,64,12,288	58,14,027	4,22,26,315	
*****			-----			
		TOTAL (DDO)	3,64,12,288	58,14,027	4,22,26,315	
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	22,61,540	3,26,799	25,88,339	
OFFICER, HOSHIARPUR						
		01-PRIMARY	18,31,381	0	18,31,381	
HEALTH CENTRES						
GOVERNMENT OF PUNJAB						Page 1085
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-RURAL	1,26,12,838	15,91,306	1,42,04,144
FAMILY	WELFARE, PUNJAB	OFFICER, HOSHIARPUR		DISPENSARIES			
WELFARE							
				02-AYURVEDIC	61,97,359	4,72,336	66,69,695
				HOSPITALS			
				(RURAL)			
				03-OTHER	19,99,500	4,00,269	23,99,769
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
				43-GRANTS-IN-AI	2,34,000	26,000	2,60,000
				D TO STATE			
				HEALTH SOCIETY			
				AYUSH			

TOTAL(MH)		2,51,36,618	28,16,710	2,79,53,328	
2235	03-REIMBURSEMEN	86,400	0	86,400	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		86,400	0	86,400	
*****		-----			
TOTAL(DDO)		2,52,23,018	28,16,710	2,80,39,728	
DISTRICT AYURVEDIC	2210	01-DIRECTION	23,05,108	4,07,333	27,12,441
OFFICER,DISTRICT AYURVEDIC					
OFFICER, SANGRUR					
		01-RURAL	1,44,11,813	71,46,353	2,15,58,166
		DISPENSARIES			

03-OTHER	44,85,640	13,15,752	58,01,392
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
TOTAL(MH)	2,12,02,561	88,69,438	3,00,71,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,12,02,561	88,69,438	3,00,71,999
FAMILY	WELFARE, PUNJAB						
WELFARE							

DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	6,14,293	0	6,14,293
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

***** -----

TOTAL(MH)2,18,16,85488,69,4383,06,86,292

2210	01-DIRECTION	55,07,662	6,88,477	61,96,139
	01-RURAL	3,41,45,050	55,46,995	3,96,92,045
	DISPENSARIES			
	02-URBAN	1,52,232	0	1,52,232
	HOSPITALS AND			
	DISPENSARIES			
	03-DIRECTION	7,26,042	0	7,26,042
	(DIRECTORATE			
	RESEARCH AND			
	MEDICAL			
	EDUCATION.)			
	03-OTHER	60,08,780	10,87,064	70,95,844

FINSUB1121.TXT
HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

*****				-----
TOTAL (MH)		4,65,39,766	73,22,536	5,38,62,302

2235	03-REIMBURSEMEN	1,67,266	4,22,023	5,89,289
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	0	1,92,000	1,92,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

				*****	-----		
				TOTAL(MH)	1,67,266	6,14,023	7,81,289
				*****	-----		
				TOTAL(DDO)	6,85,23,886	1,68,05,997	8,53,29,883
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2211	01-DIRECTION	28,71,709	11,20,267	39,91,976
FAMILY	WELFARE, PUNJAB	OFFICER,DISTT. FAMILY WELFARE		AND			
WELFARE		OFFICER, JALANDHAR		ADMINISTRATION			
				01-URBAN FAMILY	11,80,183	3,97,191	15,77,374
				WELFARE			
				SERVICES			
				02-REVAMPING OF	14,49,690	5,46,515	19,96,205
				ORGANISATION OF			
				SERVICES			

FINSUB1121.TXT					
05-REVAMPING OF		0	1,44,725	1,44,725	
ORGANISATIONAL					
SERVICES					
07-URBAN FAMILY		4,92,812	1,83,000	6,75,812	
WELFARE					
SERVICES					
08-REVAMPING OF		2,89,450	0	2,89,450	
ORGANISATIONAL					
SERVICES OF					
DELIVERY SYSTEM					
*****		-----			
TOTAL (MH)		62,83,844	23,91,698	86,75,542	
*****		-----			
TOTAL (DDO)		62,83,844	23,91,698	86,75,542	
DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	9,52,771	18,032	9,70,803
OFFICER, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,52,771	18,032	9,70,803

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	9,52,771	18,032	9,70,803
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DISTRICT HOMEOPATHY	2210	01-RURAL	17,23,200	2,28,774	19,51,974
OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			

OFFICER

TOTAL (MH)	53,29,067	7,19,491	60,48,558
------------	-----------	----------	-----------

2235	03-REIMBURSEMEN	13,935	0	13,935
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	13,935	0	13,935
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TOTAL(DD0)	53,43,002	7,19,491	60,62,493
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DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	01-HEALTH	3,26,629	55,620	3,82,249
HOSPITAL		STATISTICS			
		01-TRAINING OF	1,01,02,210	15,12,021	1,16,14,231
		PARA HEALTH			
		STAFF			
		03-MEDICAL	5,45,15,999	81,99,651	6,27,15,650
		RELIEF TO			
		MENTAL			
		HOSPITAL,			
		AMRITSAR			

*****	-----		
TOTAL(MH)	6,49,44,838	97,67,292	7,47,12,130

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE		

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2235	02-EX-GRATIA	1,00,00001,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL		PAYMENTS TO	
WELFARE				FAMILIES OF	
				MINISTERS,	
				GOVERNMENT	
				SERVANTS ETC.	
				DYING IN	
				HARNESS	
				03-REIMBURSEMEN	01,39,5231,39,523
				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
			*****	-----	
			TOTAL(MH)	1,00,000	1,39,5232,39,523
*****			-----		
TOTAL(DDO)				6,50,44,838	99,06,8157,49,51,653

ESI DISPENSARY NO. 2,MANDI	2210	01-EMPLOYEES	3,74,268	1,24,218	4,98,486
GOBINDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	9,895	0	9,895
		INSURED PERSONS			

		TOTAL (MH)	3,84,163	1,24,218	5,08,381

		TOTAL (DD0)	3,84,163	1,24,218	5,08,381

ESI DISPENSARY NO.1,MANDI	2210	01-EMPLOYEES	39,70,680	4,96,054	44,66,734
GOBINDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	3,35,055	4,03,488	7,38,543
		INSURED PERSONS			

***** FINSUB1121.TXT *****			

TOTAL(MH)	43,05,735	8,99,542	52,05,277

TOTAL(DDO)	43,05,735	8,99,542	52,05,277

GOVERNMENT OF PUNJAB Page 1090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	G.H.,SKANING CANCER HOSPITAL,	2210	01-TRAINING OF	63,76,931	8,91,471	72,68,402
FAMILY	WELFARE, PUNJAB	JALANDHAR		PARA HEALTH			
WELFARE				STAFF			
				05-NATIONAL	33,46,020	4,48,871	37,94,891
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

FINSUB1121.TXT					
07-MEDICAL		14,91,94,948	2,09,59,775	17,01,54,723	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		15,89,17,899	2,23,00,117	18,12,18,016	
*****		-----			
TOTAL (DD0)		15,89,17,899	2,23,00,117	18,12,18,016	
H.M.O., H.M.O., HOMEOPATHY	2210	01-RURAL	2,65,644	1,714	2,67,358
DISPENSARY, SANGRUR		DISPENSARIES			
02-URBAN		29,70,143	4,22,988	33,93,131	
HOSPITALS AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		32,35,787	4,24,702	36,60,489	

TOTAL(DDO)	32,35,787	4,24,702	36,60,489

H.M.O.,HOMEOPATHY DISPENSARY,	2235	03-REIMBURSEMEN	0	13,240	13,240
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)	0	13,240	13,240

TOTAL(DDO)	0	13,240	13,240

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	01-RURAL	6,42,592	76,188	7,18,780
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEO		DISPENSARIES			
WELFARE		DISPENSARY, PATIALA					

02-URBAN	44,41,945	6,81,197	51,23,142
HOSPITALS AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	50,84,537	7,57,385	58,41,922

*****	-----		
TOTAL(DDO)	50,84,537	7,57,385	58,41,922

HOMEOPATHIC MEDICAL	2210	01-RURAL	7,81,979	79,625	8,61,604
OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
DISPENSARY, GURDASPUR					

02-URBAN	12,38,989	1,97,372	14,36,361
HOSPITALS AND			

DISPENSARIES

*****			-----		
TOTAL(MH)			20,20,968	2,76,997	22,97,965
2235	02-EX-GRATIA		1,00,000	0	1,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DDO)			21,20,968	2,76,997	23,97,965
HOMEOPATHIC MEDICAL	2210	01-RURAL	23,68,138	3,05,621	26,73,759

OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARIES

DISPENSARY, LUDHIANA

02-URBAN

43,93,055

5,57,414

49,50,469

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITALS AND

DISPENSARIES

TOTAL(MH)

67,61,193

8,63,035

76,24,228

TOTAL(DDO)

67,61,193

8,63,035

76,24,228

HEALTH AND DIRECTOR, HEALTH & FAMILY HOMEOPATHY MEDICAL

2210

02-URBAN

50,60,587

6,75,746

57,36,333

FAMILY

WELFARE, PUNJAB

OFFICER,HOMEOPATHIC DEPARTMENT

FINSUB1121.TXT
HOSPITALS AND

WELFARE

PUNJAB CHANDIGARH

DISPENSARIES

*****-----

TOTAL(MH)50,60,5876,75,74657,36,333

*****-----

TOTAL(DDO)50,60,5876,75,74657,36,333

I/C SENIOR MEDICAL OFFICER,CIVIL 221005-NATIONAL26,82,7143,59,51730,42,231

HOSPITAL,ABOHARTUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL2,99,28,44044,30,4043,43,58,844

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM17,74,1802,34,73620,08,916

PROGRAMME

TOTAL(MH)	3,43,85,334	50,24,657	3,94,09,991
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2235	03-REIMBURSEMEN	17,483	0	17,483
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	17,483	0	17,483
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,44,02,817	50,24,657	3,94,27,474

HEALTH AND	DIRECTOR, HEALTH & FAMILY JOINT COMMISSIONER (DRUGS), FOOD	2210	01-DRUG CONTROL	1,14,91,011	15,32,228	1,30,23,239
FAMILY	WELFARE, PUNJAB					
WELFARE	& DRUGS ADMINISTRATION, KHARAR					

01-FOOD	1,17,52,080	17,61,931	1,35,14,011
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INSPECTORATE

01-PUNJAB	10,92,633	11,17,587	22,10,220
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PUBLIC HEALTH

LABORATORIES

03-DIRECTION	9,32,101	5,96,765	15,28,866
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(DIRECTORATE

RESEARCH AND

MEDICAL

EDUCATION.)

*****	-----	-----	-----
TOTAL (MH)	2,52,85,308	50,08,511	3,02,93,819

*****	-----	-----	-----
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FINSUB1121.TXT					
TOTAL(DDO)			5,96,70,642	1,00,33,168	6,97,03,810

MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	37,36,363	6,29,236	43,65,599
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	82,584	13,940	96,524
		INSURED PERSONS			

TOTAL(MH)			38,18,947	6,43,176	44,62,123

TOTAL(DDO)			38,18,947	6,43,176	44,62,123

MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	25,61,595	3,79,750	29,41,345
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			

		02-WELFARE OF	31,35,368	3,21,005	34,56,373
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				56,96,963	7,00,755	63,97,718

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		56,96,963	7,00,755	63,97,718
FAMILY	WELFARE, PUNJAB					
WELFARE						

MEDICAL OFFICER,ESI	DISPENSARY	2210	01-EMPLOYEES	33,54,260	5,70,283	39,24,543
NO.2, HOSHIARPUR			STATE INSURANCE			
			SCHEME			
			02-WELFARE OF	18,84,585	8,94,881	27,79,466

INSURED PERSONS

*****			-----		
TOTAL(MH)			1,09,35,808	21,65,919	1,31,01,727
*****			-----		
TOTAL(DD0)			1,09,35,808	21,65,919	1,31,01,727
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	31,75,553	5,55,743	37,31,296
STATE INSURANCE					
SCHEME					
01-PRIMARY			0	10,000	10,000
HEALTH CENTRES					
02-WELFARE OF			37,66,158	5,60,235	43,26,393
INSURED PERSONS					
*****			-----		
TOTAL(MH)			69,41,711	11,25,978	80,67,689

*****				-----		
TOTAL (DDO)				69,41,711	11,25,978	80,67,689

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	29,63,254	3,76,321	33,39,575
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	32,42,713	6,75,849	39,18,562
		INSURED PERSONS			

*****				-----		
TOTAL (MH)				62,05,967	10,52,170	72,58,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

FAMILY WELFARE, PUNJAB

WELFARE

FINSUB1121.TXT

TOTAL (DD0)	62,05,967	10,52,170	72,58,137
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MEDICAL OFFICER,ESI DISPENSARY 2210	01-EMPLOYEES	16,30,035	2,23,364	18,53,399
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NO. 1, MOHALI	STATE INSURANCE
	SCHEME

02-WELFARE OF	6,18,886	1,600	6,20,486
INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	84,54,888	12,77,134	97,32,022

*****	-----	-----	-----
TOTAL (DD0)	84,54,888	12,77,134	97,32,022

MEDICAL OFFICER,ESI DISPENSARY 2210	01-EMPLOYEES	31,32,188	8,82,308	40,14,496
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NO. 2	STATE INSURANCE
	SCHEME

02-WELFARE OF	4,53,573	1,27,838	5,81,411
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	35,85,761	10,10,146	45,95,907

*****	-----	-----	-----
TOTAL(DDO)	35,85,761	10,10,146	45,95,907

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	75,12,052	10,95,917	86,07,969
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	30,68,122	12,04,551	42,72,673
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,05,80,174	23,00,468	1,28,80,642

*****	-----	-----	-----
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TOTAL (DD0)	FINSUB1121.TXT	1,05,80,174	23,00,468	1,28,80,642
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	43,48,681	6,31,409	49,80,090
				02-WELFARE OF INSURED PERSONS	3,98,984	92,306	4,91,290
*****					-----		
			TOTAL (MH)		1,53,27,839	30,24,183	1,83,52,022
*****					-----		
			TOTAL (DD0)		1,53,27,839	30,24,183	1,83,52,022

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	41,29,322	7,24,985	48,54,307
NO. 3		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	6,09,061	0	6,09,061
		INSURED PERSONS			
*****			-----		
		TOTAL(MH)	47,38,383	7,24,985	54,63,368

*****			-----		
		TOTAL(DD0)	47,38,383	7,24,985	54,63,368

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	83,19,718	12,08,477	95,28,195
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	51,91,875	6,21,610	58,13,485
		INSURED PERSONS			
*****			-----		

TOTAL(MH)	1,35,11,593	18,30,087	1,53,41,680
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*****	-----	-----	-----
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TOTAL(DDO)	1,35,11,593	18,30,087	1,53,41,680
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MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	56,04,383	6,73,561	62,77,944
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NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	27,71,359	1,19,923	28,91,282
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INSURED PERSONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	83,75,742	7,93,484	91,69,226
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	NO. 4, JALANDHAR	PAYMENTS TO			
WELFARE			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL(DDO)	84,75,742	7,93,484	92,69,226	

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	20,55,822	3,25,353	23,81,175
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,48,555	7,25,914	14,74,469
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				28,04,377	10,51,267	38,55,644
*****				-----		
TOTAL(DD0)				28,04,377	10,51,267	38,55,644
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	91,16,801	13,26,434	1,04,43,235	
NO. I		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	24,06,130	1,00,291	25,06,421	
		INSURED PERSONS				
*****				-----		
TOTAL(MH)				1,15,22,931	14,26,725	1,29,49,656
*****				-----		
TOTAL(DD0)				1,15,22,931	14,26,725	1,29,49,656

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,	ESI DISPENSARY	2210	01-EMPLOYEES	4,80,629	1,48,292	6,28,921
FAMILY	WELFARE, PUNJAB	SIRHIND		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	3,83,269	3,91,832	7,75,101
				INSURED PERSONS			

			TOTAL (MH)		8,63,898	5,40,124	14,04,022

			TOTAL (DDO)		8,63,898	5,40,124	14,04,022
		MEDICAL OFFICER, ESI DISPENSARY,	2210	01-EMPLOYEES	16,86,411	2,86,341	19,72,752

ABOHAR		FINSUB1121.TXT STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	4,72,378	45,995	5,18,373
		INSURED PERSONS			
		***** -----			
		TOTAL(MH)	21,58,789	3,32,336	24,91,125
2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		***** -----			
		TOTAL(MH)	1,00,000	0	1,00,000
		***** -----			

TOTAL (DDO)	FINSUB1121.TXT	22,58,789	3,32,336	25,91,125
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	29,90,946	6,27,222	36,18,168
ASRON	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	9,55,923	1,61,974	11,17,897
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		39,46,869	7,89,196	47,36,065

GOVERNMENT OF PUNJAB	Page 1099
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	39,46,869	7,89,196	47,36,065

FAMILY	WELFARE, PUNJAB
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WELFARE

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	43,08,435	5,77,101	48,85,536
BAHADURGARH	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	1,68,496	23,274	1,91,770
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		84,23,800	13,89,571	98,13,371

2235	03-REIMBURSEMEN	1,97,093	0	1,97,093
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,97,093	0	1,97,093

TOTAL(DDO)		86,20,893	13,89,571	1,00,10,464

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	29,61,390	4,95,948	34,57,338
BANAH	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	2,95,215	13,444	3,08,659
	INSURED PERSONS			

TOTAL(MH)		32,56,605	5,09,392	37,65,997

TOTAL(DDO)		32,56,605	5,09,392	37,65,997

MEDICAL OFFICER,ESI DISPENSARY, 2235	03-REIMBURSEMEN	2,06,173	0	2,06,173
BANKARPUR	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

			TOTAL(MH)		2,06,173	0	2,06,173

			TOTAL(DDO)		2,06,173	0	2,06,173
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES		56,76,955	20,02,582	76,79,537
FAMILY	WELFARE, PUNJAB	BATALA	STATE INSURANCE				
WELFARE			SCHEME				
			02-WELFARE OF		42,81,586	10,036	42,91,622

INSURED PERSONS

*****		-----		
TOTAL (MH)		99,58,541	20,12,618	1,19,71,159
*****		-----		
TOTAL (DDO)		99,58,541	20,12,618	1,19,71,159
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	33,98,337	4,82,044	38,80,381
CHOHAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	7,37,006	1,69,986	9,06,992
	INSURED PERSONS			
*****		-----		
TOTAL (MH)		41,35,343	6,52,030	47,87,373
*****		-----		
TOTAL (DDO)		41,35,343	6,52,030	47,87,373

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	85,54,685	13,50,744	99,05,429
DHARIWAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	16,04,123	4,28,909	20,33,032
	INSURED PERSONS			

*****	-----			
TOTAL(MH)		1,01,58,808	17,79,653	1,19,38,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	DHARIWAL	PAYMENTS TO			
WELFARE			FAMILIES OF			
			MINISTERS,			

SERVANTS ETC.

DYING IN

HARNESS

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000
*****		-----		
TOTAL(DDO)		1,02,58,808	17,79,653	1,20,38,461
MEDICAL OFFICER,ESI DISPENSARY, 2210 DINA NAGAR	01-EMPLOYEES	20,31,316	2,99,966	23,31,282
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	5,80,781	5,38,395	11,19,176
	INSURED PERSONS			
*****		-----		
TOTAL(MH)		26,12,097	8,38,361	34,50,458

		FINSUB1121.TXT		
*****		-----		
TOTAL(DDO)		26,12,097	8,38,361	34,50,458

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	44,98,512	5,59,649	50,58,161
GORAYA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	4,81,660	0	4,81,660
	INSURED PERSONS			

*****		-----		
TOTAL(MH)		49,80,172	5,59,649	55,39,821

*****		-----		
TOTAL(DDO)		49,80,172	5,59,649	55,39,821

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	39,33,033	5,19,543	44,52,576
KAPURTHALA	STATE INSURANCE			
	SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	02-WELFARE OF	7,63,786	3,61,865	11,25,651
FAMILY	WELFARE, PUNJAB	KAPURTHALA		INSURED PERSONS			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		46,96,819	8,81,408	55,78,227
			*****		-----	-----	-----
			TOTAL(DDO)		46,96,819	8,81,408	55,78,227
		MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	29,93,110	4,62,799	34,55,909
		KOTKAPURA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	14,21,364	2,32,455	16,53,819
				INSURED PERSONS			

FINSUB1121.TXT

* * * * *

TOTAL (MH)

44,14,474

6,95,254

51,09,728

TOTAL (DDO)

44,14,474

6,95,254

51,09,728

MEDICAL OFFICER,ESI DISPENSARY, 2210

01-EMPLOYEES

32,95,705

4,91,065

37,86,770

MANSA

STATE INSURANCE

SCHEME

02-WELFARE OF

2,55,084

0

2,55,084

INSURED PERSONS

* * * * *

TOTAL (MH)

35,50,789

4,91,065

40,41,854

TOTAL (DDO)

35,50,789

4, 91, 065

40,41,854

FINSUB1121.TXT						
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	36,44,433	5,00,075	41,44,508		
NABHA	STATE INSURANCE					
	SCHEME					
	02-WELFARE OF	3,61,370	6,115	3,67,485		
	INSURED PERSONS					

*****	-----	-----	-----
TOTAL(MH)	40,05,803	5,06,190	45,11,993

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)	40,05,803	5,06,190	45,11,993
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	10,98,183	1,42,169	12,40,352
PATHANKOT	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	24,00,087	2,71,454	26,71,541
	INSURED PERSONS			

TOTAL(MH)		75,04,073	9,19,813	84,23,886

TOTAL(DDO)		75,04,073	9,19,813	84,23,886

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	50,53,344	11,43,313	61,96,657
PATIALA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	7,32,282	65,095	7,97,377
	INSURED PERSONS			

TOTAL(MH)	57,85,626	12,08,408	69,94,034
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2235	03-REIMBURSEMEN	1,44,807	0	1,44,807
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,44,807	0	1,44,807
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TOTAL(DDO)	59,30,433	12,08,408	71,38,841
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MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	35,90,509	5,51,763	41,42,272
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PHILLAOUR	STATE INSURANCE
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	02-WELFARE OF	9,54,022	0	9,54,022
FAMILY	WELFARE, PUNJAB	PHILLAOUR		INSURED PERSONS			
WELFARE							
				*****	-----		
				TOTAL(MH)	45,44,531	5,51,763	50,96,294
				*****	-----		
				TOTAL(DDO)	45,44,531	5,51,763	50,96,294
	MEDICAL OFFICER,ESI DISPENSARY,	2235	01-PENSION AND	4,03,250	0	4,03,250	
	RAJPURA		OTHER BENEFITS				
			TO THE FREEDOM				
			FIGHTERS AND				
			THEIR WARDS				

		FINSUB1121.TXT		
*****		-----		
TOTAL(MH)		4,03,250	0	4,03,250
*****		-----		
TOTAL(DDO)		4,03,250	0	4,03,250
MEDICAL OFFICER,ESI DISPENSARY, 2210		01-EMPLOYEES	14,09,329	2,63,593
SAMANA		STATE INSURANCE		16,72,922
		SCHEME		
		02-WELFARE OF	0	3,758
		INSURED PERSONS		3,758
*****		-----		
TOTAL(MH)		14,09,329	2,67,351	16,76,680
*****		-----		
TOTAL(DDO)		14,09,329	2,67,351	16,76,680
MEDICAL OFFICER,ESI DISPPENSARY, 2210		01-EMPLOYEES	19,35,433	2,75,484
				22,10,917

SCHEME

02-WELFARE OF

7,84,945

0

7,84,945

INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	27,20,378	2,75,484	29,95,862

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

27,20,378

2,75,484

29,95,862

FAMILY WELFARE, PUNJAB

WELFARE

		FINSUB1121.TXT			
MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES	11,13,555	1,60,431	12,73,986
		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	11,63,575	0	11,63,575
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	49,97,508	4,35,915	54,33,423
		*****	-----	-----	-----
		TOTAL(DDO)	49,97,508	4,35,915	54,33,423
MEDICAL OFFICER,HEALTH CENTRE,	2210	01-COMMUNITY	65,07,177	8,33,673	73,40,850
GURU HAR SAHAI		HEALTH CENTRES			
		01-NATIONAL	60,07,916	7,79,665	67,87,581
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

FINSUB1121.TXT						
01-PRIMARY				64,61,679	7,46,657	72,08,336
HEALTH CENTRES						
01-SUBSIDIARY				44,58,564	7,93,231	52,51,795
HEALTH CENTRES						

TOTAL(MH)				2,34,35,336	31,53,226	2,65,88,562

TOTAL(DDO)				2,34,35,336	31,53,226	2,65,88,562
MEDICAL OFFICER,I/C CIVIL				2210	01-DRUG CONTROL	15,42,800
HOSPITAL						0
01-PRIMARY				10,65,000	0	10,65,000
HEALTH CENTRES						
GOVERNMENT OF PUNJAB						Page 1106
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, I/C CIVIL	2210	07-MEDICAL	8,09,73,460	1,21,36,525	9,31,09,985
FAMILY	WELFARE, PUNJAB	HOSPITAL		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

*****-----

TOTAL(MH)	8,35,81,260	1,21,36,525	9,57,17,785
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TOTAL(DDO)	8,35,81,260	1,21,36,525	9,57,17,785
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MEDICAL OFFICER, I/C E.S.I.	2210	01-EMPLOYEES	33,99,188	11,08,930	45,08,118
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	5,64,517	0	5,64,517
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INSURED PERSONS

*****-----

TOTAL(MH)		39,63,705	11,08,930	50,72,635
*****		-----		
TOTAL(DD0)		39,63,705	11,08,930	50,72,635
MEDICAL OFFICER,I/C ESI DISP N01 2210	01-EMPLOYEES	48,63,930	7,24,704	55,88,634
	STATE INSURANCE			
	SCHEME			
	02-URBAN	89,184	0	89,184
	HOSPITALS AND			
	DISPENSARIES			
	02-WELFARE OF	29,58,208	5,79,337	35,37,545
	INSURED PERSONS			
	03-DIRECTION	1,21,290	0	1,21,290
	(DIRECTORATE			
	RESEARCH AND			
	MEDICAL			
	EDUCATION.)			

*****	-----	-----	-----
TOTAL(MH)	80,32,612	13,04,041	93,36,653

*****	-----	-----	-----
TOTAL(DDO)	80,32,612	13,04,041	93,36,653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI DISP NO2 2210		01-EMPLOYEES		69,13,273	10,07,709	79,20,982
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	5,66,847	1,96,104	7,62,951
				INSURED PERSONS			

*****	-----	-----	-----
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		FINSUB1121.TXT			
TOTAL(MH)			74,80,120	12,03,813	86,83,933

TOTAL(DDO)			74,80,120	12,03,813	86,83,933

MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	38,27,310	4,55,668	42,82,978
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,78,420	0	7,78,420
		INSURED PERSONS			

TOTAL(MH)			46,05,730	4,55,668	50,61,398

TOTAL(DDO)			46,05,730	4,55,668	50,61,398

MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	75,51,124	10,76,035	86,27,159
DISPENSARY KHARAR		STATE INSURANCE			

FINSUB1121.TXT
SCHEME

02-WELFARE OF	7,18,499	1,22,013	8,40,512
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INSURED PERSONS

* * * * *

TOTAL(MH)	82,69,623	11,98,048	94,67,671
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TOTAL (DDO)	82,69,623	11,98,048	94,67,671
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MEDICAL OFFICER, I/C ESI HOSPITAL 2210	01-EMPLOYEES	2,79,05,006	36,26,778	3,15,31,784
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STATE INSURANCE

SCHEME

02-WELFARE OF	1,50,03,109	15,86,941	1,65,90,050
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSURED PERSONS

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TOTAL(MH)4,29,08,11552,13,7194,81,21,834

*****-----

TOTAL(DD0)4,29,08,11552,13,7194,81,21,834

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, INCHARGE E.S.I. 2210 01-COMMUNITY 12,828 0 12,828
FAMILY WELFARE, PUNJAB DISPENSARY, KHANNA HEALTH CENTRES
WELFARE

01-EMPLOYEES 16,07,726 3,52,098 19,59,824

STATE INSURANCE

SCHEME

01-PRIMARY 19,900 0 19,900

HEALTH CENTRES

02-WELFARE OF 7,25,997 0 7,25,997

INSURED PERSONS

*****				-----		
TOTAL(MH)				23,66,451	3,52,098	27,18,549
*****				-----		
TOTAL(DDO)				23,66,451	3,52,098	27,18,549
MEDICAL OFFICER,PRIMARY HEALTH	2210	07-MEDICAL		1,27,229	0	1,27,229
CENTRE, CHOKOWAL		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				1,27,229	0	1,27,229
2235	03-REIMBURSEMEN			0	22,998	22,998
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****	-----	-----	-----
TOTAL(MH)	0	22,998	22,998

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,27,229	22,998	1,50,227
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL SUPERINTENDENT,CIVIL	2210	30-POSTPARTUM	38,60,310	5,56,113	44,16,423
HOSPITAL, JALANDHAR		PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	38,60,310	5,79,111	44,39,421

	2235	03-REIMBURSEMEN	12,873	0	12,873
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	12,873	0	12,873
		*****	-----	-----	-----
		TOTAL (DDO)	40,00,412	5,79,111	45,79,523
		*****	-----	-----	-----
MEDICAL SUPERINTENDENT, ESI	2210	01-EMPLOYEES	6,43,64,341	87,72,932	7,31,37,273
HOSPITAL		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	81,807	0	81,807
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				6,44,46,148	87,72,932	7,32,19,080

*****				-----		
TOTAL(DDO)				6,44,46,148	87,72,932	7,32,19,080

MEDICAL SUPERINTENDENT,GGS	2210	07-MEDICAL	1,06,48,715	14,71,765	1,21,20,480
HOSPITAL, FARIDKOT		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****				-----		
TOTAL(MH)				1,06,48,715	14,71,765	1,21,20,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT, GGS	2235	03-REIMBURSEMEN	6,81,517	1,32,930	8,14,447
FAMILY	WELFARE, PUNJAB		T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****	-----			
		TOTAL(MH)		1,13,30,232	16,04,695	1,29,34,927
		*****	-----			
		TOTAL(DDO)		1,13,30,232	16,04,695	1,29,34,927
	MEDICAL SUPERINTENDENT, MATA	2211	01-OTHER	58,24,992	7,08,242	65,33,234
	KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
			SUPPLIES			
		*****	-----			
		TOTAL(MH)		58,24,992	7,08,242	65,33,234

	2235	FINSUB1121.TXT 03-REIMBURSEM	48,760	59,585	1,08,345
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	48,760	59,585	1,08,345

		TOTAL(DD0)	58,73,752	7,67,827	66,41,579

MEDICAL SUPERINTENDENT, TB	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HOSPITAL, SANGRUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

***** FINSUB1121.TXT *****			

TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	62,37,960	6,44,084	68,82,044
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,36,439	0	7,36,439
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				70,74,399	6,44,084	77,18,483
*****				-----		
TOTAL(DDO)				70,74,399	6,44,084	77,18,483
P C M S I /SENIOR MEDICAL	2210	01-COMMUNITY	19,60,501	2,82,059	22,42,560	
OFFICER, PRIMARY HEALTH CENTRE		HEALTH CENTRES				
GOUIANA						
		01-MEDICAL	23,21,582	3,34,434	26,56,016	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	57,86,315	8,11,165	65,97,480	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				

FINSUB1121.TXT			
01-PRIMARY	1,30,76,183	17,62,526	1,48,38,709
HEALTH CENTRES			
01-SUBSIDIARY	0	5,92,600	5,92,600
HEALTH CENTRES			
04-OTHER	6,43,769	91,967	7,35,736
PREVENTIVE			
MEASURES			

*****	-----	-----	-----
TOTAL(MH)	2,37,88,350	38,74,751	2,76,63,101

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,37,88,350	38,74,751	2,76,63,101

HEALTH AND	DIRECTOR, HEALTH & FAMILY PHY, I/C GOVERNMENT HOMEOPATHIC	2210	01-RURAL	2,85,043	26,285	3,11,328
FAMILY	WELFARE, PUNJAB	DISPENSARY,,ROPAR	DISPENSARIES			
WELFARE						

02-URBAN	12,60,745	1,81,530	14,42,275
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,53,34,138	40,82,566	2,94,16,704

*****	-----	-----	-----
TOTAL(DDO)	2,53,34,138	40,82,566	2,94,16,704

PHYSICIAN INCHARGE GOVT. HOMOE0	2210	01-RURAL	6,61,696	94,528	7,56,224
DISPENSARY, JALANDHAR		DISPENSARIES			
02-URBAN		21,52,269	2,88,539	24,40,808	
HOSPITALS AND					
DISPENSARIES					

*****				-----		
TOTAL(MH)				28,13,965	3,83,067	31,97,032
*****				-----		
TOTAL(DDO)				28,13,965	3,83,067	31,97,032
PHYSICIAN INCHARGE, GOVERNMENT	2210	01-RURAL		8,11,021	74,811	8,85,832
HOMEOPATHIC DISPENSARY,		DISPENSARIES				
KAPURTHALA						
		02-URBAN		8,61,845	1,41,030	10,02,875
		HOSPITALS AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				16,72,866	2,15,841	18,88,707
*****				-----		
TOTAL(DDO)				16,72,866	2,15,841	18,88,707

PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY	85,30,824	11,42,030	96,72,854
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	01-MEDICAL	89,77,791	12,20,303	1,01,98,094
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FAMILY WELFARE, PUNJAB

WELFARE

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	35,18,455	5,03,266	40,21,721
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	80,12,469	13,29,825	93,42,294
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HEALTH CENTRES

FINSUB1121.TXT			
01-SUBSIDIARY			
	24,23,407	3,27,298	27,50,705
HEALTH CENTRES			
07-MEDICAL			
	6,60,282	94,326	7,54,608
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

TOTAL (MH)	3,21,23,228	46,17,048	3,67,40,276

TOTAL (DDO)	3,21,23,228	46,17,048	3,67,40,276
PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	65,04,472
			7,61,056
			72,65,528
KHASS			
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY			
	81,72,146	13,85,303	95,57,449

29-RURAL FAMILY 11,56,152 1,42,912 12,99,064

WELFARE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,58,32,770	22,89,271	1,81,22,041

*****	-----	-----	-----
TOTAL (DDO)	1,58,32,770	22,89,271	1,81,22,041

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	01-MEDICAL	55,71,353	7,66,328	63,37,681
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			

FINSUB1121.TXT					
DISPENSARIES					
01-NATIONAL		56,14,621	6,52,813	62,67,434	
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		92,17,519	12,31,845	1,04,49,364	
HEALTH CENTRES					
29-RURAL FAMILY		3,26,186	72,747	3,98,933	
WELFARE					
SERVICES					
*****		-----	-----	-----	
TOTAL (MH)		2,07,29,679	27,23,733	2,34,53,412	
*****		-----	-----	-----	
TOTAL (DD0)		2,07,29,679	27,23,733	2,34,53,412	
PRIMARY HEALTH CENTRE, MEHATPUR	2210	01-MEDICAL	38,07,691	3,52,076	41,59,767

FINSUB1121.TXT					
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
01-NATIONAL		48,43,419	7,13,368	55,56,787	
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		1,49,74,307	25,15,702	1,74,90,009	
HEALTH CENTRES					
*****		-----			
TOTAL (MH)		2,36,25,417	35,81,146	2,72,06,563	
*****		-----			
TOTAL (DDO)		2,36,25,417	35,81,146	2,72,06,563	
PRINCIPAL MEDICAL OFFICER, CANAL	2210	01-TRAINING OF	19,24,784	2,68,452	21,93,236
HOSPITAL, NANGAL		PARA HEALTH			
		STAFF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER, CANAL HOSPITAL, NANGAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17,70,045	21,734	17,91,779
*****					-----		
			TOTAL(MH)		36,94,829	2,90,186	39,85,015
*****					-----		
			TOTAL(DDO)		36,94,829	2,90,186	39,85,015
PRINCIPAL MEDICAL OFFICER, CANAL			2210	07-MEDICAL	3,20,546	0	3,20,546
HOSPITAL, NANGAL TOWN SHIP				RELIEF TO OTHER HOSPITALS AND			

DISPENSARIES

TOTAL (MH)		3,20,546	0	3,20,546

2211	01- TRAINING	4,27,088	56,963	4,84,051
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			

TOTAL (MH)		4,27,088	56,963	4,84,051

2235	03-REIMBURSEMEN	23,305	0	23,305
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	23,305	0	23,305

*****	-----		
TOTAL (DDO)	7,70,939	56,963	8,27,902

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL, FAMILY WELFARE,	2211	04-TRAINING OF	16,75,102	2,41,934	19,17,036
FAMILY	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE		MULTI PURPOSE			
WELFARE				WORKER (M) IN			
				TRAINING SCHOOL			

FINSUB1121.TXT
AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL	28,32,246	4,52,982	32,85,228
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TRAINING TO

SCHEDULED

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

***** -----

TOTAL(MH)	45,07,348	6,94,916	52,02,264
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2235	03-REIMBURSEMEN	45,617	0	45,617
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****			-----		
TOTAL(MH)			45,617	0	45,617
*****			-----		
TOTAL(DDO)			45,52,965	6,94,916	52,47,881
PRINCIPAL, HEALTH & WELFARE	2210	01- TRAINING OF	64,70,913	9,67,919	74,38,832
TRAINING CENTRE PUNJAB, ASR.		PARA HEALTH			
		STAFF			
		02-DISTRICT	21,92,420	2,70,395	24,62,815
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			86,63,333	12,38,314	99,01,647
*****			-----		
TOTAL(DDO)			86,63,333	12,38,314	99,01,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PUBLIC ANALYST, PUNJAB,PUBLIC	2235	03-REIMBURSEMEN	0	1,77,569	1,77,569
FAMILY	WELFARE, PUNJAB	ANAYST, NEAR CIVIL HOSPITAL		T OF MEDICAL			
WELFARE		KHARAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		86,63,333	14,15,883	1,00,79,216
			*****		-----	-----	-----
			TOTAL(DDO)		86,63,333	14,15,883	1,00,79,216
		S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY	25,79,632	3,97,115	29,76,747

FINSUB1121.TXT					
HEALTH CENTRES					
	01-PRIMARY	8,57,345	2,69,945	11,27,290	
HEALTH CENTRES					
	01-SUBSIDIARY	4,44,130	0	4,44,130	
HEALTH CENTRES					
	07-MEDICAL	62,04,152	8,48,404	70,52,556	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****		-----			
	TOTAL (MH)	1,00,85,259	15,15,464	1,16,00,723	
*****		-----			
	TOTAL (DD0)	1,00,85,259	15,15,464	1,16,00,723	
S.M.O,CIVIL HOSPITAL, NAWANSAHAR	2210	01-MEDICAL	5,00,000	0	5,00,000
RELIEF TO					
HOSPITALS AND					

FINSUB1121.TXT
DISPENSARIES

01-NATIONAL	15,556	0	15,556
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	15,43,320	0	15,43,320
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

Page 1118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,58,55,823	59,95,245	5,18,51,068
				30-POSTPARTUM	29,75,796	4,39,869	34,15,665

PROGRAMME

* * * * *

TOTAL (MH)

5,08,90,495

64, 35, 114

5,73,25,609

TOTAL (DDO)

5,08,90,495

64, 35, 114

5,73,25,609

S.M.O, ESI HOSPITAL, RAJPURA

2235

01-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN

15,787

0

15,787

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

35,787

0

35,787

***** -----

TOTAL (DDO)		35,787	0	35,787
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S.M.O, I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY	55,33,115	7,66,221	62,99,336
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HEALTH CENTRES

01-MEDICAL	37,04,203	3,30,959	40,35,162
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	14,81,740	2,02,614	16,84,354
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	70,88,115	8,59,089	79,47,204
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HEALTH CENTRES

FINSUB1121.TXT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, I/C P.H.C. MUKANDPUR	2210	01-SUBSIDIARY	21,03,955	7,04,241	28,08,196
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				07-MEDICAL	8,25,311	1,17,902	9,43,213
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,07,36,439	29,81,026	2,37,17,465
			*****		-----	-----	-----
			TOTAL(DDO)		2,07,36,439	29,81,026	2,37,17,465

S.M.O,I/C P.H.C. SUJJAN	2210	FINSUB1121.TXT 01-MEDICAL	94,82,633	24,98,302	1,19,80,935
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	27,12,807	8,84,540	35,97,347
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	38,89,641	10,25,265	49,14,906
		HEALTH CENTRES			
		01-SUBSIDIARY	30,72,445	15,14,049	45,86,494
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	1,91,57,526	59,22,156	2,50,79,682
		*****	-----	-----	-----
		TOTAL(DDO)	1,91,57,526	59,22,156	2,50,79,682

S.M.O, I/C P.H.C.SAROYA	2071	01-LEAVE	27,77,660	0	27,77,660
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ENCASHMENT

BENEFITS

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TOTAL(MH)		27,77,660	0	27,77,660
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2210	01-COMMUNITY	11,72,451	1,62,059	13,34,510
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, I/C P.H.C.SAROYA	2210	01-MEDICAL	56,21,159	7,80,829	64,01,988
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

	FINSUB1121.TXT			
	01-NATIONAL	28,84,100	4,09,773	32,93,873
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	80,97,966	11,18,868	92,16,834
	HEALTH CENTRES			
	01-SUBSIDIARY	19,06,149	6,49,028	25,55,177
	HEALTH CENTRES			
	07-MEDICAL	5,21,635	74,913	5,96,548
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,02,03,460	31,95,470	2,33,98,930
	*****	-----	-----	-----
	TOTAL(DD0)	2,29,81,120	31,95,470	2,61,76,590

S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	74,55,485	8,89,759	83,45,244
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	41,18,665	5,61,396	46,80,061
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	74,25,883	10,16,545	84,42,428
		HEALTH CENTRES			
		01-SUBSIDIARY	52,12,035	10,97,571	63,09,606
		HEALTH CENTRES			
		07-MEDICAL	82,74,560	9,96,985	92,71,545
		RELIEF TO OTHER			
		HOSPITALS AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	30-POSTPARTUM	30,44,337	8,82,879	39,27,216
FAMILY	WELFARE, PUNJAB			PROGRAMME			
WELFARE							

TOTAL(MH)					3,55,30,965	54,45,135	4,09,76,100

TOTAL(DDO)					3,55,30,965	54,45,135	4,09,76,100
		S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	23,55,823	5,95,943	29,51,766
HEALTH CENTRES							
				01-MEDICAL	1,02,627	1,964	1,04,591
RELIEF TO							
HOSPITALS AND							

FINSUB1121.TXT					
DISPENSARIES					
01-NATIONAL		40,83,562	5,88,258	46,71,820	
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
01-PRIMARY		51,24,168	6,61,707	57,85,875	
HEALTH CENTRES					
01-SUBSIDIARY		48,67,407	7,43,273	56,10,680	
HEALTH CENTRES					
*****		-----			
TOTAL(MH)		1,65,33,587	25,91,145	1,91,24,732	
*****		-----			
TOTAL(DDO)		1,65,33,587	25,91,145	1,91,24,732	
S.M.O, PRIMARY HEALTH	2210	01-COMMUNITY	39,93,019	19,70,709	59,63,728
CENTRE, THRIEWAL					

01-MEDICAL	66,00,485	8,33,678	74,34,163
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	57,29,096	3,07,430	60,36,526
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MALARIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ERADICATION

PROGRAMME

(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, PRIMARY HEALTH	2210	01-PRIMARY	79,00,382	25,85,715	1,04,86,097
FAMILY	WELFARE, PUNJAB	CENTRE, THRIEWAL		HEALTH CENTRES			
WELFARE							

FINSUB1121.TXT 01-SUBSIDIARY	33,83,254	8,91,222	42,74,476
HEALTH CENTRES			
04-OTHER	10,16,927	2,21,452	12,38,379
PREVENTIVE MEASURES			
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3,57,317	51,255	4,08,572
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35,11,025	4,46,446	39,57,471
29-RURAL FAMILY WELFARE SERVICES	13,48,449	97,099	14,45,548
*****	-----	-----	-----
TOTAL(MH)	3,38,39,954	74,05,006	4,12,44,960

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	3,39,39,954	74,05,006	4,13,44,960

S.M.O. I/C P.H.C., KUM KALAN	2210	01-COMMUNITY	40,35,906	16,02,286	56,38,192
		HEALTH CENTRES			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O. I/C P.H.C.,KUM KALAN	2210	01-MEDICAL	6,83,645	1,20,505	8,04,150
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	28,89,981	0	28,89,981
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	46,67,667	8,97,242	55,64,909
				HEALTH CENTRES			
				01-SUBSIDIARY	13,56,462	4,21,975	17,78,437
				HEALTH CENTRES			
				04-OTHER	9,23,042	1,47,386	10,70,428
				PREVENTIVE			
				MEASURES			

*****			-----		
TOTAL(MH)			1,45,56,703	31,89,394	1,77,46,097
*****			-----		
TOTAL(DDO)			1,45,56,703	31,89,394	1,77,46,097
S.M.O.,E.S.I.	2210	01-EMPLOYEES	1,20,55,772	16,35,773	1,36,91,545
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,47,46,664	33,86,696	1,81,33,360
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			2,68,02,436	50,22,469	3,18,24,905
*****			-----		
TOTAL(DDO)			2,68,02,436	50,22,469	3,18,24,905

		FINSUB1121.TXT				
S.M.O.,S.M.O. HARTA BADLA	2210	01-COMMUNITY	36,88,407	4,83,621	41,72,028	

HEALTH CENTRES

01-MEDICAL	16,95,011	1,72,390	18,67,401
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RELIEF TO

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O.,S.M.O. HARTA BADLA	2210	01-NATIONAL	62,39,597	10,83,722	73,23,319
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FAMILY	WELFARE, PUNJAB			MALARIA			
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WELFARE				ERADICATION			
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PROGRAMME

(RURAL) (50-50)

01-PRIMARY	59,58,172	9,63,216	69,21,388
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HEALTH CENTRES

FINSUB1121.TXT					
04-OTHER		1,55,572	38,893	1,94,465	
PREVENTIVE					
MEASURES					
07-MEDICAL		19,814	0	19,814	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
29-RURAL FAMILY		9,16,527	0	9,16,527	
WELFARE					
SERVICES					
*****		-----			
TOTAL(MH)		1,86,73,100	27,41,842	2,14,14,942	
*****		-----			
TOTAL(DDO)		1,86,73,100	27,41,842	2,14,14,942	
*****		-----			
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	63,92,266	8,94,603	72,86,869
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	15,85,975	6,76,582	22,62,557
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	79,78,241	15,71,185	95,49,426

*****	-----	-----	-----
TOTAL(DDO)	79,78,241	15,71,185	95,49,426

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	15,09,723	1,81,430	16,91,153
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	6,30,906	1,20,980	7,51,886
INSURED PERSONS			

*****	-----			
TOTAL(MH)		21,40,629	3,02,410	24,43,039

*****	-----			
TOTAL(DDO)		21,40,629	3,02,410	24,43,039

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,94,187	5,53,450	31,47,637
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT	HEALTH CENTRES			
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WELFARE

01-MEDICAL	41,76,868	6,13,157	47,90,025
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	47,01,890	6,60,001	53,61,891
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MALARIA

ERADICATION

PROGRAMME

01-PRIMARY	62,70,019	6,85,232	69,55,251
HEALTH CENTRES			
01-SUBSIDIARY	11,04,478	1,28,412	12,32,890
HEALTH CENTRES			
07-MEDICAL	36,05,323	3,91,787	39,97,110
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,24,52,765	30,32,039	2,54,84,804

2211	01-RURAL FAMILY	63,44,051	2,91,503	66,35,554
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	1,31,784	5,10,090	6,41,874
	WELFARE			
	SERVICES			

***** -----

TOTAL(MH) 64,75,835 8,01,593 72,77,428

2235 02-EX-GRATIA 1,00,000 0 1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

*****				-----		
TOTAL(DDO)				2,90,28,600	38,33,632	3,28,62,232
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	69,76,501	9,54,584	79,31,085
FAMILY	WELFARE, PUNJAB	SURGEON,KHIALA KALAN	WELFARE			
WELFARE			SERVICES			
				06-RURAL FAMILY	4,13,534	59,558
				WELFARE		
				SERVICES		
*****				-----		
TOTAL(MH)				73,90,035	10,14,142	84,04,177
*****				-----		
TOTAL(DDO)				73,90,035	10,14,142	84,04,177
SENIOR MEDICAL OFFICER FOR CIVIL 2211			01-RURAL FAMILY	35,70,601	4,52,273	40,22,874
SURGEON,SARDULGARH			WELFARE			
			SERVICES			

06-RURAL FAMILY	27,44,165	3,79,299	31,23,464
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	63,14,766	8,31,572	71,46,338

*****	-----	-----	-----
TOTAL (DDO)	63,14,766	8,31,572	71,46,338

SENIOR MEDICAL	2211	04-TRAINING OF	16,17,313	0	16,17,313
OFFICER(MALE), TRAINING CENTRE,		MULTI PURPOSE			
NABHA		WORKER (M) IN			
		TRAINING SCHOOL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AT MOHALI,

AMRITSAR AND

NABHA

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	05-SPECIAL	29,90,258	6,26,341	36,16,599
FAMILY	WELFARE, PUNJAB	OFFICER(MALE), TRAINING CENTRE,		TRAINING TO			
WELFARE		NABHA		SCHEDULED			
				CASTES			
				CANDIDATES			
				MULTI PURPOSE			
				WORKERS (MALE)			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			

*****	-----	-----	-----
TOTAL(MH)	46,07,571	6,26,341	52,33,912

*****	-----	-----	-----
TOTAL(DDO)	46,07,571	6,26,341	52,33,912

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	68,62,981	2,97,075	71,60,056
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		FINSUB1121.TXT			
P.H.C., DHIANPUR, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	31,59,809	10,97,171	42,56,980
		WELFARE			
		SERVICES			
		*****	-----		
TOTAL(MH)			1,00,22,790	13,94,246	1,14,17,036

TOTAL(DDO)			1,00,22,790	13,94,246	1,14,17,036
SENIOR MEDICAL OFFICER, I/C		2211	01-RURAL FAMILY	73,69,420	13,31,583
					87,01,003
P.H.C., KAHNUWAN, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	17,39,899	3,58,532	20,98,431
		WELFARE			
		SERVICES			
		*****	-----		

TOTAL(MH)	91,09,319	16,90,115	1,07,99,434
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			91,09,319	16,90,115	1,07,99,434

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	4,72,449	1,60,038	6,32,487
FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR		HEALTH CENTRES			
WELFARE				01-MEDICAL	42,37,627	6,11,670	48,49,297
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

FINSUB1121.TXT			
01-NATIONAL	50,46,444	7,79,748	58,26,192
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	76,24,185	11,18,760	87,42,945
HEALTH CENTRES			
01-SUBSIDIARY	20,39,495	4,54,470	24,93,965
HEALTH CENTRES			
07-MEDICAL	55,09,138	17,58,668	72,67,806
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	18,66,697	2,66,671	21,33,368
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	3,59,05,354	68,40,140	4,27,45,494

2211	01-RURAL FAMILY	33,30,493	10,97,718	44,28,211
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WELFARE

SERVICES

06-RURAL FAMILY	13,04,359	1,86,791	14,91,150
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WELFARE

SERVICES

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TOTAL (MH)	46,34,852	12,84,509	59,19,361
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TOTAL (DDO)	4,05,40,206	81,24,649	4,86,64,855
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1121.TXT			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	22,58,628	6,75,482	29,34,110
FAMILY	WELFARE, PUNJAB	P.H.C., MALOUDH		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	48,38,528	6,95,292	55,33,820
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	67,49,270	9,36,904	76,86,174
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	26,42,713	5,28,111	31,70,824
				HEALTH CENTRES			
				01-SUBSIDIARY	12,32,354	87,574	13,19,928
				HEALTH CENTRES			
				04-OTHER	13,26,201	2,19,111	15,45,312
				PREVENTIVE			
				MEASURES			

		29-RURAL FAMILY	7,43,518	0	7,43,518
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	2,44,26,064	44,26,983	2,88,53,047
		*****	-----	-----	-----
		TOTAL (DDO)	6,03,31,418	1,12,67,123	7,15,98,541
SENIOR MEDICAL OFFICER, ,FAZILKA	2210	07-MEDICAL	2,76,56,942	57,35,482	3,33,92,424
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	11,46,635	1,64,318	13,10,953
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL (MH)	2,88,03,577	58,99,800	3,47,03,377

TOTAL(DDO) 2,88,03,577 58,99,800 3,47,03,377

GOVERNMENT OF PUNJAB Page 1130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2210	01-DIRECTION	8,00,000	0	8,00,000
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL					
WELFARE							
				01-PRIMARY	83,000	0	83,000
				HEALTH CENTRES			
				04-OTHER	2,66,340	39,086	3,05,426
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	5,81,49,633	84,93,843	6,66,43,476

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----			
TOTAL(MH)	5,92,98,973	85,32,929	6,78,31,902	

2211	01-OTHER	35,99,777	5,04,318	41,04,095
	SERVICES AND			
	SUPPLIES			

01-URBAN FAMILY	16,675	0	16,675	
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WELFARE

SERVICES

*****	-----			
TOTAL(MH)	36,16,452	5,04,318	41,20,770	

*****	-----			
TOTAL(DD0)	6,29,15,425	90,37,247	7,19,52,672	

SENIOR MEDICAL OFFICER, AMLOH	2210	01-PRIMARY	8,00,000	0	8,00,000
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HEALTH CENTRES

07-MEDICAL	1,02,45,228	14,63,211	1,17,08,439
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,10,45,228	14,63,211	1,25,08,439

*****	-----	-----	-----
TOTAL(DDO)	1,10,45,228	14,63,211	1,25,08,439

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT					
WELFARE					
SERVICES					
06-RURAL FAMILY		9,77,311	1,29,990	11,07,301	
WELFARE					
SERVICES					
*****		-----			
TOTAL(MH)		14,07,985	2,73,548	16,81,533	
*****		-----			
TOTAL(DD0)		1,23,59,851	20,53,391	1,44,13,242	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	63,67,118	10,18,096	73,85,214
HOSPITAL		HEALTH CENTRES			
01-DRUG CONTROL		85,932	12,276	98,208	
01-FOOD		17,012	6,15,093	6,32,105	
INSPECTORATE					
01-HEALTH		29,039	4,35,444	4,64,483	
STATISTICS					

01-MEDICAL 49,17,427 5,87,825 55,05,252

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO

HOSPITALS AND

DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40,73,539	5,63,032	46,36,571
				01-PRIMARY HEALTH CENTRES	99,24,218	13,17,004	1,12,41,222
				01-SUBSIDIARY HEALTH CENTRES	17,37,115	2,50,132	19,87,247

FINSUB1121.TXT			
02-DISTRICT	1,69,56,539	29,52,120	1,99,08,659
ADMINISTRATION			
04-OTHER	3,84,034	54,862	4,38,896
PREVENTIVE			
MEASURES			
05-NATIONAL	3,80,618	54,374	4,34,992
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	17,02,72,019	2,40,95,300	19,43,67,319
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	73,58,880	10,55,465	84,14,345
PROGRAMME			
*****	-----	-----	-----
TOTAL (MH)	22,25,03,490	3,30,11,023	25,55,14,513

2211	01-OTHER	22,39,145	7,22,396	29,61,541
	SERVICES AND			
	SUPPLIES			

*****	-----	-----	-----	
TOTAL (MH)		22,39,145	7,22,396	29,61,541

*****	-----	-----	-----	
TOTAL (DDO)		22,47,42,635	3,37,33,419	25,84,76,054

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,08,25,246	15,89,536	1,24,14,782
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		HEALTH CENTRES			
WELFARE							

FINSUB1121.TXT			
01-MEDICAL	97,45,319	9,98,420	1,07,43,739
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-PRIMARY	10,00,000	0	10,00,000
HEALTH CENTRES			
07-MEDICAL	1,87,55,008	25,74,999	2,13,30,007
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	32,89,023	4,20,860	37,09,883
PROGRAMME			
*****	-----	-----	-----
TOTAL(MH)	4,36,14,596	55,83,815	4,91,98,411
*****	-----	-----	-----
TOTAL(DD0)	4,36,14,596	55,83,815	4,91,98,411

FINSUB1121.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	22,55,601	3,98,480	26,54,081
HOSPITAL MALOUT		HEALTH CENTRES			
		01-SUBSIDIARY	5,00,000	0	5,00,000
		HEALTH CENTRES			
		07-MEDICAL	1,29,72,534	20,66,222	1,50,38,756
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			1,57,28,135	24,64,702	1,81,92,837
*****			-----	-----	-----
TOTAL(DDO)			1,57,28,135	24,64,702	1,81,92,837
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	8,69,710	1,26,112	9,95,822
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		01-PRIMARY	9,00,000	0	9,00,000
		HEALTH CENTRES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,04,82,524	33,22,739	2,38,05,263
FAMILY	WELFARE, PUNJAB	HOSPITAL MANDI GOBINDGARH		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,22,52,234	34,48,851	2,57,01,085

			TOTAL(DDO)		2,22,52,234	34,48,851	2,57,01,085
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	14,878	0	14,878
		HOSPITAL MOGA		HEALTH CENTRES			

01-HEALTH	1,83,669	0	1,83,669
STATISTICS			
01-MEDICAL	9,38,922	0	9,38,922
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-PRIMARY	20,29,886	0	20,29,886
HEALTH CENTRES			
01-SUBSIDIARY	82,022	0	82,022
HEALTH CENTRES			
01-TRAINING OF	1,68,090	0	1,68,090
PARA HEALTH			
STAFF			
02-DISTRICT	1,00,000	0	1,00,000
ADMINISTRATION			
07-MEDICAL	1,62,33,368	0	1,62,33,368
RELIEF TO OTHER			

DISPENSARIES

30-POSTPARTUM	5,75,754	0	5,75,754
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PROGRAMME

*****	-----	-----	-----
TOTAL (MH)	2,03,26,589	0	2,03,26,589

*****	-----	-----	-----
TOTAL (DDO)	2,03,26,589	0	2,03,26,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	20,92,815	4,02,649	24,95,464
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		HEALTH CENTRES			
WELFARE							

FINSUB1121.TXT					
		07-MEDICAL	3,81,94,945	56,60,282	4,38,55,227
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	26,47,978	5,52,263	32,00,241
		PROGRAMME			
*****			-----	-----	-----
		TOTAL (MH)	4,29,35,738	66,15,194	4,95,50,932
*****			-----	-----	-----
		TOTAL (DDO)	4,29,35,738	66,15,194	4,95,50,932
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	5,06,357	1,15,100	6,21,457
HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES			
		01-PRIMARY	7,18,610	1,47,897	8,66,507
		HEALTH CENTRES			
		07-MEDICAL	2,11,91,948	38,87,310	2,50,79,258

FINSUB1121.TXT					
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
30-POSTPARTUM					
		17,40,421	2,21,082	19,61,503	
PROGRAMME					

TOTAL(MH)					
		2,41,57,336	43,71,389	2,85,28,725	

TOTAL(DDO)					
		2,41,57,336	43,71,389	2,85,28,725	
SENIOR MEDICAL OFFICER,CIVIL	2211	07-URBAN FAMILY	2,19,197	0	2,19,197
HOSPITAL, BANGA		WELFARE			
SERVICES					

TOTAL(MH)					
		2,19,197	0		2,19,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(DDO)		2,19,197	0	2,19,197
SENIOR MEDICAL OFFICER,CIVIL			2210	01-PRIMARY	6,00,000	0	6,00,000
HOSPITAL, BASSI PATHANA			HEALTH CENTRES				
			07-MEDICAL		1,04,69,703	14,21,604	1,18,91,307
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				
*****					-----		
TOTAL(MH)					1,12,88,900	14,21,604	1,27,10,504

*****				-----		
TOTAL(DDO)				1,12,88,900	14,21,604	1,27,10,504
SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	13,00,000	0	13,00,000	
HOSPITAL, BATALA		HEALTH CENTRES				
		07-MEDICAL	4,10,89,858	57,47,662	4,68,37,520	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		30-POSTPARTUM	21,82,256	2,91,351	24,73,607	
		PROGRAMME				
*****				-----		
TOTAL(MH)				4,45,72,114	60,39,013	5,06,11,127
2211		02-REVAMPING OF	10,91,927	1,48,484	12,40,411	
		ORGANISATION OF				
		SERVICES				

05-REVAMPING OF	1,20,823	0	1,20,823
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ORGANISATIONAL
SERVICES

08-REVAMPING OF	3,36,535	53,928	3,90,463
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ORGANISATIONAL
SERVICES OF
DELIVERY SYSTEM

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,49,285	2,02,412	17,51,697

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DD0)			4, 61, 21, 399	62, 41, 425	5, 23, 62, 824
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1, 46, 522	0	1, 46, 522
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HOSPITAL, DHURI		HEALTH CENTRES			
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		01-EMPLOYEES	78, 892	0	78, 892
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		STATE INSURANCE			
		SCHEME			

		02-DISTRICT	1, 13, 164	0	1, 13, 164
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		ADMINISTRATION			
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		02-WELFARE OF	88, 059	0	88, 059
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		INSURED PERSONS			
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		07-MEDICAL	88, 13, 893	0	88, 13, 893
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		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

		30-POSTPARTUM	3, 12, 698	0	3, 12, 698
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		PROGRAMME			
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*****			-----		
TOTAL (MH)			1,11,02,513	2,02,412	1,13,04,925
*****			-----		
TOTAL (DDO)			5,56,74,627	62,41,425	6,19,16,052
SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	4,21,445	0	4,21,445
HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
		01-DRUG CONTROL	4,71,147	4,70,772	9,41,919
		01-FOOD	9,13,681	12,792	9,26,473
		INSPECTORATE			
		01-NATIONAL	3,47,245	0	3,47,245
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	2,09,655	0	2,09,655
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
WELFARE							
				02-DISTRICT	1,67,33,565	22,91,213	1,90,24,778
				ADMINISTRATION			
				07-MEDICAL	1,54,83,633	30,36,861	1,85,20,494
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		3,45,80,371	58,11,638	4,03,92,009

		TOTAL(DDO)			3,45,80,371	58,11,638	4,03,92,009

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	8,11,951	0	8,11,951
HOSPITAL, FAZILKA		HEALTH CENTRES			
		01-PRIMARY	4,45,953	0	4,45,953
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	12,57,904	0	12,57,904
		*****	-----	-----	-----
		TOTAL(DDO)	12,57,904	0	12,57,904
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,24,13,603	31,69,088	2,55,82,691
HOSPITAL, GIDDERBAHA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,24,13,603	31,69,088	2,55,82,691

TOTAL(DDO)	2,24,13,603	31,69,088	2,55,82,691
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	32,46,347	0	32,46,347
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HOSPITAL, JAGRAON	HEALTH CENTRES
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01-DRUG CONTROL	3,89,886	55,698	4,45,584
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01-NATIONAL	52,01,662	7,41,432	59,43,094
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GOVERNMENT OF PUNJAB	Page 1139
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,54,54,044	32,84,352	2,87,38,396
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FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		RELIEF TO OTHER
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WELFARE				HOSPITALS AND
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FINSUB1121.TXT					
DISPENSARIES					
30-POSTPARTUM		41,10,001	5,76,275	46,86,276	
PROGRAMME					

TOTAL(MH)		3,84,01,940	46,57,757	4,30,59,697	

TOTAL(DDO)		3,84,01,940	46,57,757	4,30,59,697	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	44,29,708	4,38,367	48,68,075
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		01-PRIMARY	14,89,768	0	14,89,768
		HEALTH CENTRES			
		07-MEDICAL	68,25,564	11,18,433	79,43,997
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****				-----		
TOTAL(MH)				1,27,45,040	15,56,800	1,43,01,840

*****				-----		
TOTAL(DDO)				1,27,45,040	15,56,800	1,43,01,840

SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	9,800	0	9,800
HOSPITAL, JALLALABAD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				9,800	0	9,800

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,800	0	9,800
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	84,89,151	11,18,657	96,07,808
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	11,97,360	1,71,486	13,68,846
				WELFARE			
				SERVICES			

		TOTAL(MH)			96,96,311	12,90,143	1,09,86,454

		TOTAL(DDO)			96,96,311	12,90,143	1,09,86,454
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	4,00,000	0	4,00,000

HOSPITAL, KOTKAPURA

FINSUB1121.TXT
HEALTH CENTRES

07-MEDICAL	2,53,65,016	35,74,764	2,89,39,780
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

* * * * *

TOTAL(MH)	2,57,65,016	35,74,764	2,93,39,780
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2211	01-URBAN FAMILY	9,98,226	1,68,504	11,66,730
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WELFARE

SERVICES

07-URBAN FAMILY	1,64,238	0	1,64,238
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WELFARE

SERVICES

* * * * *

TOTAL(MH)	11,62,464	1,68,504	13,30,968
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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FINSUB1121.TXT
PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

Page 1141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, KOTKAPURA	TOTAL (MH)		1,00,000	0	1,00,000

TOTAL (DDO)					2,70,27,480	37,43,268	3,07,70,748

SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	15,40,957	2,12,881	17,53,838
HOSPITAL, MALERKOTLA		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		07-MEDICAL	2,98,26,462	39,25,063	3,37,51,525
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	2,38,922	40,601	2,79,523
		PROGRAMME			
*****			-----		
TOTAL(MH)			3,17,06,341	41,78,545	3,58,84,886
	2211	01-URBAN FAMILY	75,705	10,815	86,520
		WELFARE			
		SERVICES			

***** -----

TOTAL(MH)	75,705	10,815	86,520
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	66,380	88,109	1,54,489
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	76,380	88,109	1,64,489
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DD0)					5,87,85,906	80,20,737	6,68,06,643
SENIOR MEDICAL OFFICER,CIVIL			2210	02-DISTRICT	87,790	0	87,790
HOSPITAL, MUKATSAR				ADMINISTRATION			
				07-MEDICAL	4,32,09,530	81,94,234	5,14,03,764
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	13,83,282	1,46,071	15,29,353
				PROGRAMME			
				*****	-----		
TOTAL(MH)					4,47,56,982	84,28,414	5,31,85,396

*****				-----		
TOTAL(DDO)				10,34,66,508	1,63,61,042	11,98,27,550
SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	1,00,726	0	1,00,726	
HOSPITAL, NABHA		STATISTICS				
		05-NATIONAL	17,81,121	2,40,507	20,21,628	
		TUBERCULOSIS				
		CONTROL				
		PROGRAMME				
		07-MEDICAL	3,75,99,816	53,04,159	4,29,03,975	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		30-POSTPARTUM	21,17,155	2,19,571	23,36,726	
		PROGRAMME				
*****				-----		
TOTAL(MH)				4,15,98,818	57,64,237	4,73,63,055

2235	03-REIMBURSEMEN	21,915	0	21,915
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	21,915	0	21,915
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TOTAL(DDO)	4,16,20,733	57,64,237	4,73,84,970
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HOSPITAL, PATHANKOT		FINSUB1121.TXT HEALTH CENTRES			
		01-FOOD	3,66,874	0	3,66,874
		INSPECTORATE			
		01-MEDICAL	8,00,000	0	8,00,000
		RELIEF TO HOSPITALS AND DISPENSARIES			
		01-NATIONAL	10,97,206	0	10,97,206
		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY	20,00,000	0	20,00,000
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 02-DISTRICT 19,04,380 0 19,04,380

FAMILY WELFARE, PUNJAB HOSPITAL, PATHANKOT ADMINISTRATION

WELFARE

04-OTHER 6,10,722 0 6,10,722

PREVENTIVE

MEASURES

07-MEDICAL 6,15,41,758 1,04,97,658 7,20,39,416

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM 3,29,428 12,460 3,41,888

PROGRAMME

***** -----

TOTAL(MH) 7,05,74,893 1,08,84,546 8,14,59,439

2211 01-URBAN FAMILY 5,57,566 11,535 5,69,101

WELFARE

FINSUB1121.TXT					
SERVICES					
02-REVAMPING OF		3,12,558	0	3,12,558	
ORGANISATION OF					
SERVICES					
07-URBAN FAMILY		4,79,608	0	4,79,608	
WELFARE					
SERVICES					
08-REVAMPING OF		88,574	0	88,574	
ORGANISATIONAL					
SERVICES OF					
DELIVERY SYSTEM					
*****		-----			
TOTAL(MH)		14,38,306	11,535	14,49,841	
*****		-----			
TOTAL(DDO)		7,20,13,199	1,08,96,081	8,29,09,280	
SENIOR MEDICAL OFFICER,CIVIL	2210	01-MEDICAL	10,00,000	1,850	10,01,850

FINSUB1121.TXT

HOSPITAL, PHAGWARA

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-PRIMARY

6,00,000

0

6,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	3,70,65,218	54,19,501	4,24,84,719
FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

30-POSTPARTUM

8,67,443

0

8,67,443

PROGRAMME

TOTAL(MH)

3,95,32,661

54,21,351

4,49,54,012

*****				-----		
TOTAL(DDO)				3,95,32,661	54,21,351	4,49,54,012
SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	3,01,320	0	3,01,320	
HOSPITAL, SAMANA						
		01-HEALTH	0	49,208	49,208	
STATISTICS						
		07-MEDICAL	2,47,59,226	35,77,999	2,83,37,225	
RELIEF TO OTHER						
HOSPITALS AND						
DISPENSARIES						
		30-POSTPARTUM	27,12,416	4,16,868	31,29,284	
PROGRAMME						
*****				-----		
TOTAL(MH)				2,77,72,962	40,44,075	3,18,17,037

*****				-----		
TOTAL(DDO)				2,77,72,962	40,44,075	3,18,17,037

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	4,46,897	97,832	5,44,729
HOSPITAL, SAMRALA		HEALTH CENTRES			
		01-MEDICAL	24,482	0	24,482
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		07-MEDICAL	1,91,96,068	62,74,697	2,54,70,765
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	13,51,705	4,03,254	17,54,959
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		PROGRAMME			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	2,10,19,152	67,75,783	2,77,94,935

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	2,10,19,152	67,85,783	2,78,04,935

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	36,40,529	4,35,646	40,76,175
HOSPITAL, SHANKER		HEALTH CENTRES			

FINSUB1121.TXT					
		01-MEDICAL	88,18,879	11,00,027	99,18,906
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,24,59,408	15,35,673	1,39,95,081
		*****	-----		
		TOTAL (DDO)	1,24,59,408	15,35,673	1,39,95,081
SENIOR MEDICAL OFFICER, CIVIL	2210	01-PRIMARY	11,00,000	0	11,00,000
HOSPITAL, SULTANPUR LODHI		HEALTH CENTRES			
		07-MEDICAL	1,82,34,186	28,19,595	2,10,53,781
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	18,86,130	2,61,120	21,47,250
		PROGRAMME			

*****	-----			
TOTAL(MH)	2,12,20,316	30,80,715	2,43,01,031	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----			
TOTAL(MH)	2,13,20,316	30,80,715	2,44,01,031	

*****					-----				
TOTAL(DD0)				2,13,20,316		30,80,715		2,44,01,031	

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL		1,82,520		0		1,82,520	
HOSPITAL, SUNAM									

		02-DISTRICT		3,38,232		3,59,573		6,97,805	
ADMINISTRATION									

		07-MEDICAL		2,48,22,021		40,31,800		2,88,53,821	
RELIEF TO OTHER									
HOSPITALS AND									
DISPENSARIES									

		30-POSTPARTUM		17,52,923		6,12,141		23,65,064	
PROGRAMME									

*****					-----				
TOTAL(MH)				2,70,95,696		50,03,514		3,20,99,210	

2235		03-REIMBURSEMEN		65,525		0		65,525	
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

65,525

0

65,525

TOTAL(DDO)

2,71,61,221

50,03,514

3,21,64,735

SENIOR MEDICAL OFFICER,CIVIL

2211

01-OTHER

24,53,809

2,95,123

27,48,932

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITAL, TARN TARAN

SERVICES AND

SUPPLIES

				*****			-----								
				TOTAL(MH)		24,53,809		2,95,123		27,48,932					
				*****			-----								
				TOTAL(DD0)		24,53,809		2,95,123		27,48,932					
HEALTH AND		DIRECTOR, HEALTH & FAMILY		SENIOR MEDICAL OFFICER,CIVIL		2210		07-MEDICAL		2,30,61,767		75,74,749		3,06,36,516	
FAMILY		WELFARE, PUNJAB		HOSPITAL, ZIRA				RELIEF TO OTHER							
WELFARE								HOSPITALS AND							
								DISPENSARIES							
				*****			-----								
				TOTAL(MH)		2,30,61,767		75,74,749		3,06,36,516					
				2235		03-REIMBURSEMEN		5,600		0		5,600			
						T OF MEDICAL									
						CHARGES TO									
						PUNJAB									
						GOVERNMENT									
						PENSIONERS									

*****			-----		
TOTAL (MH)			5,600	0	5,600
*****			-----		
TOTAL (DD0)			2,30,67,367	75,74,749	3,06,42,116
SENIOR MEDICAL OFFICER, CIVIL	2210	01-DRUG CONTROL	3,64,386	1,21,462	4,85,848
HOSPITAL, KHANNA					
07-MEDICAL			5,96,31,473	78,56,399	6,74,87,872
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
30-POSTPARTUM			16,18,894	4,67,737	20,86,631
PROGRAMME					
*****			-----		
TOTAL (MH)			6,16,14,753	84,45,598	7,00,60,351

TOTAL(DDO) 6,16,14,753 84,45,598 7,00,60,351

GOVERNMENT OF PUNJAB Page 1149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	01-PRIMARY HEALTH CENTRES	0	1,00,000	1,00,000
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07-MEDICAL	2,02,35,556	65,90,083	2,68,25,639
RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

TOTAL(MH) 2,02,35,556 66,90,083 2,69,25,639

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TOTAL(DDO)			2,02,35,556	66,90,083	2,69,25,639
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	8,10,177	1,16,454	9,26,631
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SURGEON MOGA

		01-FOOD	9,57,729	1,35,574	10,93,303
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INSPECTORATE

		01-HEALTH	3,69,196	0	3,69,196
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STATISTICS

		01-MEDICAL	18,821	566	19,387
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RELIEF TO

HOSPITALS AND

DISPENSARIES

		01-PRIMARY	1,432	13,200	14,632
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HEALTH CENTRES

		01-TRAINING OF	8,44,242	1,29,512	9,73,754
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PARA HEALTH

FINSUB1121.TXT
STAFF

02-DISTRICT	2,13,84,430	27,18,481	2,41,02,911
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ADMINISTRATION

04-OTHER	16,22,014	2,26,320	18,48,334
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PREVENTIVE

MEASURES

07-MEDICAL	24,960	0	24,960
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	TOTAL (MH)	2, 60, 33, 001	33, 40, 107	2, 93, 73, 108
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FAMILY WELFARE, PUNJAB SURGEON MOGA

HARNESS

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SURGEON, GURDASPUR

FINSUB1121.TXT			
01-DRUG CONTROL	18,72,368	1,47,188	20,19,556
01-FOOD	25,88,013	4,25,689	30,13,702
INSPECTORATE			
01-HEALTH	19,27,788	2,76,516	22,04,304
STATISTICS			
01-MEDICAL	15,200	0	15,200
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,87,43,576	25,31,817	2,12,75,393
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	16,79,782	0	16,79,782
HEALTH CENTRES			
01-PUNJAB	9,39,757	1,34,251	10,74,008
PUBLIC HEALTH			
LABORATORIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-SUBSIDIARY HEALTH CENTRES	11,780	0	11,780
				01-TRAINING OF PARA HEALTH STAFF	14,10,150	1,94,071	16,04,221
				02-DISTRICT ADMINISTRATION	1,47,36,993	17,95,416	1,65,32,409
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,42,230	0	1,42,230

04-OTHER	72,70,897	12,20,606	84,91,503
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PREVENTIVE
MEASURES

05-NATIONAL	1,17,13,789	16,70,219	1,33,84,008
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TUBERCULOSIS
CONTROL
PROGRAMME

06-NATIONAL	3,99,022	56,646	4,55,668
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LEPROSY CONTROL
PROGRAMME

07-MEDICAL	6,77,02,525	1,03,08,866	7,80,11,391
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	13,15,89,617	1,87,61,285	15,03,50,902

*****	-----	-----	-----
TOTAL (DD0)	13,15,89,617	1,87,61,285	15,03,50,902

SENIOR MEDICAL OFFICER, COMMUNITY 2210	01-COMMUNITY	33,46,867	0	33,46,867
HEALTH CENTRE	HEALTH CENTRES			
	01-MEDICAL	30,35,237	0	30,35,237
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	5,70,796	0	5,70,796
	MALARIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, COMMUNITY 2210	FINSUB1121.TXT 01-SUBSIDIARY	1,50,000	0	1,50,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE	HEALTH CENTRES		
WELFARE					
		07-MEDICAL	9,01,040	0	9,01,040
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

		TOTAL (MH)	80,03,940	0	80,03,940
2211		01-RURAL FAMILY	54,51,498	6,39,873	60,91,371
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,74,353	53,479	4,27,832
		WELFARE			
		SERVICES			

		TOTAL (MH)	58,25,851	6,93,352	65,19,203

TOTAL(DDO)		1,38,29,791	6,93,352	1,45,23,143

SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	1,02,04,194	22,79,106	1,24,83,300
HEALTH CENTRE, GHAROTA	WELFARE			
	SERVICES			
	06-RURAL FAMILY	62,19,609	14,26,460	76,46,069
	WELFARE			
	SERVICES			

TOTAL(MH)		1,64,23,803	37,05,566	2,01,29,369

TOTAL(DDO)		1,64,23,803	37,05,566	2,01,29,369

SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY	34,09,838	5,03,316	39,13,154
HEALTH CENTRE, NAROT JAIMAL	WELFARE			
SINGH	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	06-RURAL FAMILY WELFARE SERVICES	20,460	0	20,460	
*****					-----			
TOTAL(MH)					34,30,298	5,03,316	39,33,614	
*****					-----			
TOTAL(DDO)					34,30,298	5,03,316	39,33,614	
SENIOR MEDICAL OFFICER, COMMUNITY 2210					01-COMMUNITY	18,54,704	2,66,798	21,21,502
HEALTH CENTRE, TARSIKA					HEALTH CENTRES			
					01-MEDICAL	73,75,152	11,12,374	84,87,526

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	69,31,831	0	69,31,831
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	84,82,103	11,78,524	96,60,627
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HEALTH CENTRES

01-SUBSIDIARY	28,45,071	7,55,363	36,00,434
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HEALTH CENTRES

04-OTHER	7,43,280	1,06,836	8,50,116
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PREVENTIVE

MEASURES

05-NATIONAL	3,73,926	53,418	4,27,344
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	55,881	0	55,881
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	15,03,007	2,08,005	17,11,012
WELFARE			
SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		3,01,64,955	36,81,318	3,38,46,273

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, COMMUNITY	2211	01-RURAL FAMILY	66,00,173	7,55,452	73,55,625
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		WELFARE			
WELFARE				SERVICES			

		06-RURAL FAMILY	14,45,560	2,04,712	16,50,272
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			3,82,10,688	46,41,482	4,28,52,170
*****			-----		
TOTAL(DDO)			3,82,10,688	46,41,482	4,28,52,170
SENIOR MEDICAL OFFICER,E.S.I	2210	01-EMPLOYEES	26,39,866	4,66,617	31,06,483
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	9,20,930	15,997	9,36,927
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			35,60,796	4,82,614	40,43,410

FINSUB1121.TXT

2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL(MH)	1,20,000	0	1,20,000
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TOTAL (DD0)	36,80,796	4,82,614	41,63,410
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FINSUB1121.TXT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, E.S.I. DISPENSARY, AHMEDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	34,37,388	4,88,630	39,26,018
				02-WELFARE OF INSURED PERSONS	4,22,896	0	4,22,896
*****					-----		
TOTAL(MH)					38,60,284	4,88,630	43,48,914
*****					-----		
TOTAL(DDO)					38,60,284	4,88,630	43,48,914
		SENIOR MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES	24,38,587	3,28,036	27,66,623
		DISPENSARY, SANGRUR		STATE INSURANCE SCHEME			

02-WELFARE OF	19,90,179	6,61,207	26,51,386
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	44,28,766	9,89,243	54,18,009

*****	-----	-----	-----
TOTAL(DDO)	44,28,766	9,89,243	54,18,009

SENIOR MEDICAL OFFICER, E.S.I.	2210	01-EMPLOYEES	32,82,212	4,87,954	37,70,166
DISPENSARY-2		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	20,74,016	2,90,231	23,64,247
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	53,56,228	7,78,185	61,34,413

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB1121.TXT	53,56,228	7,78,185	61,34,413
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SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	22,39,641	3,31,490	25,71,131
AKBARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	80,738	2,260	82,998
		INSURED PERSONS			

GOVERNMENT OF PUNJAB	Page 1156
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	TOTAL(MH)		23,20,379	3,33,750	26,54,129
FAMILY	WELFARE, PUNJAB	DISPENSARY					
WELFARE							

TOTAL(DDO)			23,20,379	3,33,750	26,54,129

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	25,90,465	2,70,547	28,61,012
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	17,73,293	11,79,140	29,52,433
		INSURED PERSONS			

TOTAL(MH)			66,84,137	17,83,437	84,67,574

TOTAL(DDO)			66,84,137	17,83,437	84,67,574

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	19,18,835	2,82,746	22,01,581
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	19,16,420	0	19,16,420

FINSUB1121.TXT
INSURED PERSONS

*****				-----		
TOTAL(MH)				38,35,255	2,82,746	41,18,001
*****				-----		
TOTAL(DDO)				38,35,255	2,82,746	41,18,001
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	11,84,929	1,41,654	13,26,583	
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	2,71,794	0	2,71,794	
INSURED PERSONS						
*****				-----		
TOTAL(MH)				14,56,723	1,41,654	15,98,377

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			14,56,723	1,41,654	15,98,377
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	26,80,705	4,45,513	31,26,218
		DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	11,579	0	11,579
				INSURED PERSONS			

			TOTAL(MH)		41,49,007	5,87,167	47,36,174

		TOTAL(DDO)			41,49,007	5,87,167	47,36,174

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	69,20,673	10,37,556	79,58,229
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	49,04,444	2,47,979	51,52,423
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			1,18,25,117	12,85,535	1,31,10,652

*****			-----		
TOTAL(DDO)			1,18,25,117	12,85,535	1,31,10,652

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	57,28,170	17,72,324	75,00,494
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	19,24,577	0	19,24,577
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	76,52,747	17,72,324	94,25,071

*****	-----	-----	-----
TOTAL(DDO)	76,52,747	17,72,324	94,25,071

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	34,44,229	5,13,288	39,57,517
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	1,76,165	0	1,76,165
				INSURED PERSONS			

		FINSUB1121.TXT			
	TOTAL(MH)		36,20,394	5,13,288	41,33,682

	TOTAL(DDO)		36,20,394	5,13,288	41,33,682

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	86,16,783	12,57,921	98,74,704
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	14,96,939	2,88,818	17,85,757
		INSURED PERSONS			

	TOTAL(MH)		1,01,13,722	15,46,739	1,16,60,461

	TOTAL(DDO)		1,01,13,722	15,46,739	1,16,60,461

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	41,93,552	5,67,935	47,61,487
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			

02-WELFARE OF	13,34,349	0	13,34,349
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	55,27,901	5,67,935	60,95,836

2235	04-LEGAL AID TO	11,987	0	11,987
THE POOR				

*****	-----	-----	-----
TOTAL(MH)	11,987	0	11,987

*****	-----	-----	-----
TOTAL(DDO)	55,39,888	5,67,935	61,07,823

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	61,01,252	9,04,442	70,05,694
FAMILY	WELFARE, PUNJAB	DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	1,34,67,823	7,47,228	1,42,15,051
				INSURED PERSONS			

			TOTAL(MH)		1,95,69,075	16,51,670	2,12,20,745

			TOTAL(DDO)		1,95,69,075	16,51,670	2,12,20,745
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	11,27,657	3,63,379	14,91,036
		DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	4,08,477	4,54,618	8,63,095
				INSURED PERSONS			

*****			-----		
TOTAL(MH)			15,36,134	8,17,997	23,54,131
*****			-----		
TOTAL(DDO)			15,36,134	8,17,997	23,54,131
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	94,86,541	13,30,710	1,08,17,251
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	31,29,736	15,42,035	46,71,771
		INSURED PERSONS			
*****			-----		
TOTAL(MH)			1,26,16,277	28,72,745	1,54,89,022
*****			-----		
TOTAL(DDO)			1,26,16,277	28,72,745	1,54,89,022

FINSUB1121.TXT						
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	86,34,512	12,07,747	98,42,259	
DISPENSARY,CHHEHARTA		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	29,69,072	18,93,056	48,62,128	
		INSURED PERSONS				
GOVERNMENT OF PUNJAB					Page	1160
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	TOTAL(MH)		1,16,03,584	31,00,803	1,47,04,387
FAMILY	WELFARE, PUNJAB	DISPENSARY,CHHEHARTA					
WELFARE							
*****					-----	-----	-----
		TOTAL(DDO)			1,16,03,584	31,00,803	1,47,04,387

SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	8,000	0	8,000
A.P.JAIN, CIVIL HOSPITAL, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,16,11,584	31,00,803	1,47,12,387

*****	-----			
TOTAL(DDO)		1,16,11,584	31,00,803	1,47,12,387

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	26,53,868	8,18,514	34,72,382
CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
		01-MEDICAL	48,45,143	6,00,976	54,46,119
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

FINSUB1121.TXT

01-NATIONAL	14,27,126	2,87,135	17,14,261
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	70,71,758	9,67,015	80,38,773
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HEALTH CENTRES

01-SUBSIDIARY	29,04,387	8,17,932	37,22,319
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HEALTH CENTRES

02-DISTRICT	1,51,410	21,630	1,73,040
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ADMINISTRATION

04-OTHER	1,91,275	32,515	2,23,790
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PREVENTIVE

MEASURES

GOVERNMENT OF PUNJAB

Page 1161

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		1,92,44,967	35,45,717	2,27,90,684
*****			-----				
TOTAL (DDO)					1,92,44,967	35,45,717	2,27,90,684
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	07-MEDICAL	2,85,23,362	42,08,476	3,27,31,838
FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		RELIEF TO OTHER			
WELFARE		HOSPITAL,BHATINDA		HOSPITALS AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		2,85,23,362	42,08,476	3,27,31,838
*****			-----				
TOTAL (DDO)					2,85,23,362	42,08,476	3,27,31,838

SENIOR MEDICAL OFFICER, I/C CIVIL 2210	FINSUB1121.TXT 01-COMMUNITY	21,53,646	3,49,182	25,02,828
HOSPITAL, JAITU	HEALTH CENTRES			
	01-PRIMARY	7,54,381	26,269	7,80,650
	HEALTH CENTRES			
	07-MEDICAL	68,77,342	8,51,152	77,28,494
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	97,85,369	12,26,603	1,10,11,972
	*****	-----	-----	-----
	TOTAL(DDO)	97,85,369	12,26,603	1,10,11,972
SENIOR MEDICAL OFFICER, I/C CIVIL 2071	01-LEAVE	7,55,160	0	7,55,160
HOSPITAL, MANSA	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	0	7,50,800	7,50,800

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,55,160	7,50,800	15,05,960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210		01-PRIMARY	10,007	0	10,007
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA		HEALTH CENTRES			
WELFARE							

07-MEDICAL	4,16,52,055	57,42,060	4,73,94,115
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

FINSUB1121.TXT				
30-POSTPARTUM		32,05,921	2,11,553	34,17,474
PROGRAMME				

TOTAL(MH)		4,48,67,983	59,53,613	5,08,21,596
2235	03-REIMBURSEMEN	19,919	0	19,919
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		19,919	0	19,919

TOTAL(DD0)		4,56,43,062	67,04,413	5,23,47,475
SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	1,49,089	20,165	1,69,254
HOSPITAL,GIDDERBAHA	WELFARE			

FINSUB1121.TXT
SERVICES

TOTAL(MH)	1,49,089	20,165	1,69,254
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TOTAL(DDO)	1,49,089	20,165	1,69,254
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SENIOR MEDICAL OFFICER, I/C CIVIL 2210	01-PRIMARY	23,00,000	0	23,00,000
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HOSPITAL, KPT.	HEALTH CENTRES
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07-MEDICAL	6,44,62,373	65,25,203	7,09,87,576
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----		
TOTAL(MH)				6,67,62,373	65,25,203	7,32,87,576
*****				-----		
TOTAL(DD0)				6,67,62,373	65,25,203	7,32,87,576
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C CIVIL 2211	01-TRAINING	4,90,663	67,459	5,58,122	
FAMILY	WELFARE, PUNJAB	HOSPITAL, MOGA	MULTI PURPOSE			
WELFARE		WORKER (F)				
		SCHOOLS AT				
		GURDASPUR,				
		HOSHIARPUR,				
		SANGRUR,				
		NANGAL,				
		BATHINDA AND				
		MOGA				
		02-TRAINING OF	17,68,175	2,47,183	20,15,358	
		MULTI PURPOSE				
		WORKER (FEMALE)				
		IN TRAINING				

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

TOTAL(MH)	22,58,838	3,14,642	25,73,480
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TOTAL(DDO)	22,58,838	3,14,642	25,73,480
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SENIOR MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	28,11,480	4,51,624	32,63,104
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DISPENSARY, HAMIRA

STATE INSURANCE

SCHEME

02-WELFARE OF	2,34,324	0	2,34,324
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INSURED PERSONS

TOTAL(MH)	30,45,804	4,51,624	34,97,428
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			30,45,804	4,51,624	34,97,428

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	74,06,348	9,92,378	83,98,726
FAMILY	WELFARE, PUNJAB	NAUSHERA PANNUA AT KAIRON		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	4,63,404	65,217	5,28,621
				WELFARE			
				SERVICES			

		FINSUB1121.TXT			
	TOTAL(MH)		1,09,15,556	15,09,219	1,24,24,775

	TOTAL(DD0)		1,09,15,556	15,09,219	1,24,24,775

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	52,60,147	9,95,406	62,55,553
BOOTHGARH		WELFARE			
		SERVICES			
		06-RURAL FAMILY	19,99,058	0	19,99,058
		WELFARE			
		SERVICES			

	TOTAL(MH)		72,59,205	9,95,406	82,54,611

	TOTAL(DD0)		72,59,205	9,95,406	82,54,611

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	89,45,107	13,59,833	1,03,04,940
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DERABASSI		FINSUB1121.TXT WELFARE			
		SERVICES			
		06-RURAL FAMILY	26,55,496	3,70,534	30,26,030
		WELFARE			
		SERVICES			

		TOTAL(MH)	1,16,00,603	17,30,367	1,33,30,970

		TOTAL(DDO)	1,16,00,603	17,30,367	1,33,30,970

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	78,30,914	11,58,015	89,88,929
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GOVERNMENT OF PUNJAB Page 1165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GHARUAN	WELFARE
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FINSUB1121.TXT							
SERVICES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	2211	06-RURAL FAMILY	44,56,352	6,25,263	50,81,615
FAMILY	WELFARE, PUNJAB	GHARUAN		WELFARE			
WELFARE				SERVICES			

*****				-----			
TOTAL(MH)				1,22,87,266	17,83,278	1,40,70,544	
*****				-----			
TOTAL(DDO)				1,22,87,266	17,83,278	1,40,70,544	

SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	36,497	0	36,497
PRIMARY HEALTH CENTER BALACHAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			36,497	0	36,497

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TOTAL(DD0)			36,497	0	36,497
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SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	34,34,454	3,67,143	38,01,597
PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
BAJAKHANA, JAITU					

01-NATIONAL	50,91,887	7,27,240	58,19,127
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,50,48,577	20,65,910	1,71,14,487
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HEALTH CENTRES

01-SUBSIDIARY	13,36,501	1,84,494	15,20,995
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HEALTH CENTRES

04-OTHER	4,41,782	63,100	5,04,882
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PREVENTIVE

MEASURES

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,23,39,636	3,68,485	1,27,08,121
PRIMARY HEALTH CENTRE,		WELFARE			
BAJJAKHANNA		SERVICES			
		06-RURAL FAMILY	18,62,958	0	18,62,958
		WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			1,42,02,594	3,68,485	1,45,71,079

*****			-----		
TOTAL (DDO)			1,42,02,594	3,68,485	1,45,71,079

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	31,83,500	5,40,722	37,24,222
PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
		01-MEDICAL	53,16,483	8,07,237	61,23,720
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	88,84,345	13,42,029	1,02,26,374
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	72,57,839	10,06,062	82,63,901
HEALTH CENTRES			
01-SUBSIDIARY	59,79,525	12,87,326	72,66,851
HEALTH CENTRES			
04-OTHER	18,95,531	2,62,529	21,58,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PREVENTIVE			
				MEASURES			

FINSUB1121.TXT								
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	05-NATIONAL	3,69,943	52,849	4,22,792	
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		TUBERCULOSIS				
WELFARE				CONTROL				
				PROGRAMME				
				07-MEDICAL	12,26,365	1,75,195	14,01,560	
				RELIEF TO OTHER				
				HOSPITALS AND				
				DISPENSARIES				
			*****	-----				
			TOTAL(MH)		3,41,13,531	54,73,949	3,95,87,480	
			*****					-----
			TOTAL(DDO)		3,41,13,531	54,73,949	3,95,87,480	
			*****					-----
		SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	35,36,435	7,94,454	43,30,889	
		PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES				
		KALAN, FAZILKA						
				01-HEALTH	1,11,566	15,938	1,27,504	

FINSUB1121.TXT
STATISTICS

01-MEDICAL	31,39,963	4,84,697	36,24,660
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	54,18,892	7,68,384	61,87,276
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	36,81,729	5,79,373	42,61,102
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HEALTH CENTRES

01-SUBSIDIARY	34,27,808	5,40,903	39,68,711
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	1,93,16,393	31,83,749	2,25,00,142

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TOTAL (DDO)	FINSUB1121.TXT	1,93,16,393	31,83,749	2,25,00,142
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	41,77,964	6,55,027	48,32,991
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							

01-MEDICAL	48,05,375	6,32,823	54,38,198
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	47,60,233	6,80,347	54,40,580
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MALARIA
ERADICATION
PROGRAMME

(RURAL) (50-50)

FINSUB1121.TXT			
01-PRIMARY	91,25,212	13,93,821	1,05,19,033
HEALTH CENTRES			
01-SUBSIDIARY	40,92,728	14,29,675	55,22,403
HEALTH CENTRES			
04-OTHER	7,60,228	1,08,604	8,68,832
PREVENTIVE			
MEASURES			
05-NATIONAL	3,80,114	54,302	4,34,416
TUBERCULOSIS			
CONTROL			
PROGRAMME			
29-RURAL FAMILY	11,02,818	54,302	11,57,120
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	4,85,21,065	81,92,650	5,67,13,715

*****				-----		
TOTAL(DDO)				4,85,21,065	81,92,650	5,67,13,715

SENIOR MEDICAL OFFICER, I/C	2210	01-HEALTH	1,12,478	15,938	1,28,416
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS			
BHIMESHAH, FAZILKA					

01-MEDICAL	24,68,982	3,48,837	28,17,819
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	39,83,723	5,72,433	45,56,156
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		MALARIA			
WELFARE		BHIMESHAH, FAZILKA		ERADICATION			
				PROGRAMME			

FINSUB1121.TXT					
(RURAL) (50-50)					
01-PRIMARY		54,55,489	6,45,838	61,01,327	
HEALTH CENTRES					
01-SUBSIDIARY		53,66,647	6,42,998	60,09,645	
HEALTH CENTRES					
07-MEDICAL		3,67,217	50,528	4,17,745	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		1,77,54,536	22,76,572	2,00,31,108	
*****		-----			
TOTAL(DD0)		1,77,54,536	22,76,572	2,00,31,108	
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	64,08,807	8,58,671	72,67,478
PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			
KALAN (THATHI BHAI)		SERVICES			

FINSUB1121.TXT					
		06-RURAL FAMILY	12,54,632	2,02,159	14,56,791
		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			76,63,439	10,60,830	87,24,269
*****			-----	-----	-----
TOTAL(DDO)			76,63,439	10,60,830	87,24,269
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	60,93,167	7,68,138	68,61,305
PRIMARY HEALTH CENTRE, ALAMWALA		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			60,93,167	7,68,138	68,61,305
*****			-----	-----	-----
TOTAL(DDO)			60,93,167	7,68,138	68,61,305

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	49,87,214	9,06,543	58,93,757
				06-RURAL FAMILY WELFARE SERVICES	35,33,799	5,06,889	40,40,688

			TOTAL (MH)		1,46,14,180	21,81,570	1,67,95,750

			TOTAL (DDO)		1,46,14,180	21,81,570	1,67,95,750

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	45,55,697	7,13,824	52,69,521
PRIMARY HEALTH CENTRE, DAROLI		WELFARE			
BHAI		SERVICES			
		06-RURAL FAMILY	12,87,023	1,93,761	14,80,784
		WELFARE			
		SERVICES			

	TOTAL (MH)		58,42,720	9,07,585	67,50,305

TOTAL (DDO)			58,42,720	9,07,585	67,50,305

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	67,55,425	9,39,017	76,94,442
PRIMARY HEALTH CENTRE, DHUDIKE		WELFARE			
		SERVICES			
		06-RURAL FAMILY	29,61,820	4,05,070	33,66,890
		WELFARE			
		SERVICES			

TOTAL (MH)	97,17,245	13,44,087	1,10,61,332
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TOTAL (DDO)	97,17,245	13,44,087	1,10,61,332
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SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	74,86,442	8,50,568	83,37,010
PRIMARY HEALTH CENTRE, DODA		WELFARE			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY	13,51,001	2,35,685	15,86,686
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DODA		WELFARE			
WELFARE				SERVICES			

*****				-----		
TOTAL(MH)				88,37,443	10,86,253	99,23,696
*****				-----		
TOTAL(DD0)				88,37,443	10,86,253	99,23,696
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	55,32,109	20,24,121	75,56,230	
PRIMARY HEALTH CENTRE, KOT ISA		HEALTH CENTRES				
KHAN						
		01-MEDICAL	5,00,000	0	5,00,000	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	45,28,951	5,48,282	50,77,233	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	1,02,55,454	13,85,190	1,16,40,644	

FINSUB1121.TXT				
HEALTH CENTRES				
	01-SUBSIDIARY	54,33,293	6,83,121	61,16,414
HEALTH CENTRES				
	07-MEDICAL	7,74,048	1,33,261	9,07,309
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

	TOTAL(MH)	2,70,23,855	47,73,975	3,17,97,830
2211	01-RURAL FAMILY	66,64,861	9,53,464	76,18,325
WELFARE				
SERVICES				
	06-RURAL FAMILY	18,80,719	2,76,957	21,57,676
WELFARE				
SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,45,580	12,30,421	97,76,001

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	-----						
WELFARE	WELFARE, PUNJAB						
			TOTAL(DDO)		3,55,69,435	60,04,396	4,15,73,831
			2211	01-RURAL FAMILY	27,21,617	3,61,007	30,82,624
			PRIMARY HEALTH CENTRE, LAMBI				
			WELFARE				
			SERVICES				
			06-RURAL FAMILY		8,35,942	1,53,357	9,89,299
			WELFARE				
			SERVICES				

*****			-----		
TOTAL(MH)			1,21,03,139	17,44,785	1,38,47,924
*****			-----		
TOTAL(DD0)			3,91,26,994	65,18,760	4,56,45,754
SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	33,25,517	4,78,443	38,03,960
PRIMARY HEALTH CENTRE,PATTO HIRA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	41,25,462	5,16,542	46,42,004
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			74,50,979	9,94,985	84,45,964
*****			-----		
TOTAL(DD0)			74,50,979	9,94,985	84,45,964

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	42,00,785	6,84,610	48,85,395
PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
		01-HEALTH	1,11,945	15,938	1,27,883
		STATISTICS			
		01-MEDICAL	89,40,760	11,92,467	1,01,33,227
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-NATIONAL	72,97,548	10,37,296	83,34,844
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

FINSUB1121.TXT					
		01-PRIMARY	59,09,267	7,46,170	66,55,437
		HEALTH CENTRES			
		01-SUBSIDIARY	46,41,416	6,85,540	53,26,956
		HEALTH CENTRES			
		07-MEDICAL	20,12,115	2,86,056	22,98,171
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			3,31,13,836	46,48,077	3,77,61,913
*****			-----		
TOTAL (DD0)			3,31,13,836	46,48,077	3,77,61,913
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	67,74,346	25,30,997	93,05,343
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
		01-NATIONAL	73,52,297	10,32,422	83,84,719

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	78,83,244	10,29,249	89,12,493
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HEALTH CENTRES

01-SUBSIDIARY	74,48,360	32,13,722	1,06,62,082
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HEALTH CENTRES

07-MEDICAL	29,347	0	29,347
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	2,94,87,594	78,06,390	3,72,93,984
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TOTAL(DDO)	2,94,87,594	78,06,390	3,72,93,984
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	01-COMMUNITY	8,49,579	0	8,49,579
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	11,19,859	0	11,19,859
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	78,05,417	24,15,669	1,02,21,086
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,68,40,459	18,90,262	1,87,30,721
				HEALTH CENTRES			

FINSUB1121.TXT					
04-OTHER		38,893	0	38,893	
PREVENTIVE					
MEASURES					
07-MEDICAL		55,77,788	7,38,108	63,15,896	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
29-RURAL FAMILY		13,96,434	3,20,827	17,17,261	
WELFARE					
SERVICES					
*****		-----			
TOTAL(MH)		3,36,28,429	53,64,866	3,89,93,295	
*****		-----			
TOTAL(DDO)		3,36,28,429	53,64,866	3,89,93,295	
SENIOR MEDICAL OFFICER, JAIN	2210	01-HEALTH	1,94,370	0	1,94,370
HOSPITAL, RAJPURA		STATISTICS			

07-MEDICAL	4,62,00,322	64,69,472	5,26,69,794
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	29,51,992	4,78,939	34,30,931
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, JAIN	TOTAL(MH)		4,93,46,684	69,48,411	5,62,95,095
FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA					
WELFARE							

FINSUB1121.TXT					
TOTAL(DDO)			4,93,46,684	69,48,411	5,62,95,095
SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	1,15,59,421	16,03,636	1,31,63,057
HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
SEC-4, CHANDIGARH		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			6,09,06,105	85,52,047	6,94,58,152
*****			-----		
TOTAL(DDO)			6,09,06,105	85,52,047	6,94,58,152
SENIOR MEDICAL OFFICER,NAUSHERA	2210	01-COMMUNITY	22,98,201	3,85,180	26,83,381
PUNIAN AT KAIRON		HEALTH CENTRES			
		01-MEDICAL	63,02,267	7,83,933	70,86,200
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

FINSUB1121.TXT

01-NATIONAL	68,24,418	9,61,896	77,86,314
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,16,93,279	16,54,160	1,33,47,439
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HEALTH CENTRES

01-SUBSIDIARY	14,80,594	11,81,600	26,62,194
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HEALTH CENTRES

04-OTHER	5,46,020	53,418	5,99,438
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PREVENTIVE

MEASURES

05-NATIONAL	7,42,202	1,06,116	8,48,318
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TUBERCULOSIS

CONTROL

PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	29-RURAL FAMILY	1,65,885	10,815	1,76,700
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		WELFARE			
WELFARE				SERVICES			

TOTAL (MH)					3,00,52,866	51,37,118	3,51,89,984

TOTAL (DDO)					3,00,52,866	51,37,118	3,51,89,984

		SENIOR MEDICAL	2071	01-LEAVE	54,37,922	0	54,37,922
		OFFICER, P.H.C. BABA BAKALA		ENCASHMENT			
				BENEFITS			

TOTAL (MH)					54,37,922	0	54,37,922

FINSUB1121.TXT				
2210	01-COMMUNITY	86,25,420	18,60,232	1,04,85,652
	HEALTH CENTRES			
	01-DRUG CONTROL	2,99,365	1,79,615	4,78,980
	01-MEDICAL	98,93,361	12,03,041	1,10,96,402
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	78,50,383	0	78,50,383
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,35,73,212	14,55,731	1,50,28,943
	HEALTH CENTRES			
	01-SUBSIDIARY	99,24,489	28,50,637	1,27,75,126
	HEALTH CENTRES			
	04-OTHER	6,94,434	1,06,836	8,01,270
	PREVENTIVE			

05-NATIONAL	3,00,588	93,060	3,93,648
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	49,02,910	13,06,645	62,09,555
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	29-RURAL FAMILY	9,28,977	1,32,711	10,61,688
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FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		WELFARE			
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WELFARE				SERVICES			
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30-POSTPARTUM	47,90,018	7,22,010	55,12,028
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		*****	-----		
TOTAL (MH)			6,17,83,157	99,10,518	7,16,93,675
		*****	-----		
TOTAL (DDO)			6,72,21,079	99,10,518	7,71,31,597
SENIOR MEDICAL OFFICER, PHC	2210	01-NATIONAL	43,11,420	5,03,609	48,15,029
BOOTHGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,03,37,592	14,97,795	1,18,35,387
		HEALTH CENTRES			
		01-SUBSIDIARY	2,52,252	36,036	2,88,288
		HEALTH CENTRES			
		02-URBAN	1,43,988	0	1,43,988
		HOSPITALS AND			

FINSUB1121.TXT
DISPENSARIES

04-OTHER	7,34,136	1,05,312	8,39,448
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PREVENTIVE
MEASURES

29-RURAL FAMILY	2,86,471	42,578	3,29,049
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,60,65,859	21,85,330	1,82,51,189

*****	-----	-----	-----
TOTAL(DDO)	1,60,65,859	21,85,330	1,82,51,189

SENIOR MEDICAL OFFICER,PHC	2210	01-MEDICAL	20,000	0	20,000
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GOVERNMENT OF PUNJAB					Page 1178
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		GHARAUN		RELIEF TO				
				HOSPITALS AND				
				DISPENSARIES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-NATIONAL	86,47,452	11,44,477	97,91,929	
FAMILY	WELFARE, PUNJAB	GHARAUN		MALARIA				
WELFARE				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				
				01-PRIMARY	1,97,75,641	28,73,384	2,26,49,025	
				HEALTH CENTRES				
				01-SUBSIDIARY	18,70,580	1,86,940	20,57,520	
				HEALTH CENTRES				
				02-DISTRICT	3,67,268	49,199	4,16,467	
				ADMINISTRATION				
				04-OTHER	7,55,660	1,06,836	8,62,496	
				PREVENTIVE				
				MEASURES				

29-RURAL FAMILY			3,77,075	53,417	4,30,492
WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			3,18,13,676	44,14,253	3,62,27,929
*****			-----		
TOTAL(DDO)			3,18,13,676	44,14,253	3,62,27,929
SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	0	11,199	11,199
HEALTH CENTER MUZZAFFERPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	11,199	11,199

TOTAL (DDO)	0	11,199	11,199
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	87,11,501	12,84,233	99,95,734
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HEALTH CENTER SARHALI	HEALTH CENTRES
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	74,16,854	11,85,473	86,02,327
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FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		RELIEF TO			
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WELFARE				HOSPITALS AND			
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DISPENSARIES

				01-NATIONAL	62,35,280	9,28,599	71,63,879
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MALARIA

ERADICATION

PROGRAMME

01-PRIMARY	80,92,893	12,19,723	93,12,616
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HEALTH CENTRES

01-SUBSIDIARY	18,54,186	7,22,817	25,77,003
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HEALTH CENTRES

04-OTHER	3,68,697	52,671	4,21,368
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PREVENTIVE

MEASURES

07-MEDICAL	3,39,096	36,000	3,75,096
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	5,01,258	83,543	5,84,801
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WELFARE

SERVICES

***** -----

TOTAL(MH)	3,35,19,765	55,13,059	3,90,32,824
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*****				-----		
TOTAL(DDO)				3,35,19,765	55,13,059	3,90,32,824

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	72,37,622	9,95,661	82,33,283
HEALTH CENTER, SARHALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,05,302	1,15,352	9,20,654
		WELFARE			
		SERVICES			

*****				-----		
TOTAL(MH)				80,42,924	11,11,013	91,53,937

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				80,42,924	11,11,013	91,53,937	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	52,89,625	9,71,887	62,61,512
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	42,01,131	6,17,418	48,18,549
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	49,36,891	6,87,044	56,23,935
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	95,64,941	15,10,130	1,10,75,071
				HEALTH CENTRES			
				01-SUBSIDIARY	18,74,432	6,19,654	24,94,086
				HEALTH CENTRES			

FINSUB1121.TXT					
		04-OTHER	8,99,532	1,08,803	10,08,335
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	9,57,977	1,42,291	11,00,268
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			3,57,67,453	57,68,240	4,15,35,693
*****			-----		
TOTAL(DDO)			3,57,67,453	57,68,240	4,15,35,693
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	80,41,978	22,81,348	1,03,23,326
HEALTH CENTRE		HEALTH CENTRES			
		01-MEDICAL	1,95,26,271	27,17,921	2,22,44,192
		RELIEF TO			
		HOSPITALS AND			

FINSUB1121.TXT
DISPENSARIES

01-NATIONAL	1,37,66,724	8,18,139	1,45,84,863
MALARIA			
ERADICATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMME

(RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE	2210	01-PRIMARY HEALTH CENTRES	1,80,85,759	28,74,506	2,09,60,265
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01-SUBSIDIARY	1,80,03,093	33,59,583	2,13,62,676
HEALTH CENTRES			

04-OTHER	57,86,297	8,23,572	66,09,869
PREVENTIVE			

MEASURES

05-NATIONAL	5,40,036	1,08,300	6,48,336
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TUBERCULOSIS

CONTROL

PROGRAMME

07-MEDICAL	2,52,820	50,564	3,03,384
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	14,37,617	2,88,133	17,25,750
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WELFARE

SERVICES

***** -----

TOTAL(MH)	8,54,40,595	1,33,22,066	9,87,62,661
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2211	01-DIRECTION	10,82,939	0	10,82,939
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AND

ADMINISTRATION

01-RURAL FAMILY	6,69,26,535	97,18,399	7,66,44,934
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WELFARE

SERVICES

01-URBAN FAMILY	3,92,049	0	3,92,049
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WELFARE

SERVICES

02-REVAMPING OF	7,10,509	0	7,10,509
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ORGANISATION OF

SERVICES

05-REVAMPING OF	2,88,017	0	2,88,017
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ORGANISATIONAL

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	FINSUB1121.TXT 06-RURAL FAMILY	1,56,79,509	24,45,469	1,81,24,978
FAMILY	WELFARE, PUNJAB		WELFARE			
WELFARE	HEALTH CENTRE		SERVICES			
			07-URBAN FAMILY	1,30,274	0	1,30,274
			WELFARE			
			SERVICES			
		*****	-----			
		TOTAL(MH)		8,52,09,832	1,21,63,868	9,73,73,700
		2235	02-EX-GRATIA	0	1,00,000	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
		*****	-----			
		TOTAL(MH)		0	1,00,000	1,00,000

*****				-----		
TOTAL(DDO)				17,06,50,427	2,55,85,934	19,62,36,361
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	60,08,489	8,02,478	68,10,967	
HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES				
		01-NATIONAL	26,52,507	2,89,835	29,42,342	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	51,18,308	7,37,144	58,55,452	
		HEALTH CENTRES				
		01-SUBSIDIARY	17,08,735	2,46,582	19,55,317	
		HEALTH CENTRES				
*****				-----		
TOTAL(MH)				1,54,88,039	20,76,039	1,75,64,078

FINSUB1121.TXT

TOTAL (DDO)

1, 54, 88, 039

20, 76, 039

1, 75, 64, 078

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	38, 81, 875	7, 53, 382	46, 35, 257
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	94, 49, 703	11, 66, 603	1, 06, 16, 306
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	67, 01, 774	9, 12, 349	76, 14, 123
				MALARIA			
				ERADICATION			
				PROGRAMME			

FINSUB1121.TXT
(RURAL) (50-50)

01-PRIMARY	56,59,386	8,02,256	64,61,642
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HEALTH CENTRES

01-SUBSIDIARY	46,96,409	5,00,241	51,96,650
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HEALTH CENTRES

TOTAL (MH)	3,03,89,147	41,34,831	3,45,23,978

TOTAL (DDO)	3,03,89,147	41,34,831	3,45,23,978

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	56,63,140	17,86,534	74,49,674
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HEALTH CENTRE PATTO HIR SINGH

01-MEDICAL	41,29,219	7,83,710	49,12,929
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RELIEF TO

HOSPITALS AND

DISPENSARIES

FINSUB1121.TXT			
01-NATIONAL	40,74,360	5,82,919	46,57,279
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,01,01,358	15,66,135	1,16,67,493
HEALTH CENTRES			
01-SUBSIDIARY	6,36,516	1,60,200	7,96,716
HEALTH CENTRES			
*****	-----	-----	-----
TOTAL(MH)	2,46,04,593	48,79,498	2,94,84,091

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	2,46,04,593	48,79,498	2,94,84,091
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	52,69,195	17,08,044	69,77,239
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HEALTH CENTRE SUJJON

WELFARE

SERVICES

06-RURAL FAMILY	14,75,514	4,91,838	19,67,352
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WELFARE

SERVICES

*****	-----		
TOTAL(MH)	3,13,49,302	70,79,380	3,84,28,682

*****	-----		
TOTAL(DDO)	3,13,49,302	70,79,380	3,84,28,682

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	7,53,873	0	7,53,873
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HEALTH CENTRE THATHI BHAI SEKHAI

MALARIA

		FINSUB1121.TXT			
KALAI		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	23,76,582	0	23,76,582
		HEALTH CENTRES			
		01-SUBSIDIARY	7,06,442	0	7,06,442
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	38,36,897	0	38,36,897
		*****	-----	-----	-----
		TOTAL(DDO)	38,36,897	0	38,36,897
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,14,43,260	27,96,249	1,42,39,509
HEALTH CENTRE VERKA		HEALTH CENTRES			
		01-MEDICAL	42,19,157	5,96,209	48,15,366
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE VERKA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50) 01-PRIMARY HEALTH CENTRES 01-SUBSIDIARY HEALTH CENTRES 04-OTHER PREVENTIVE	93,29,062	13,31,861	1,06,60,923
					60,53,696	8,67,593	69,21,289
					37,30,948	5,18,232	42,49,180
					22,50,698	3,22,320	25,73,018

FINSUB1121.TXT
MEASURES

05-NATIONAL	3,73,926	0	3,73,926
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TUBERCULOSIS

CONTROL

PROGRAMME

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TOTAL(MH)	3,74,00,747	64,32,464	4,38,33,211
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TOTAL(DD0)	3,74,00,747	64,32,464	4,38,33,211
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	40,10,551	5,39,026	45,49,577
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HEALTH CENTRE, ADAMPUR		WELFARE			
		SERVICES			

06-RURAL FAMILY	11,26,716	1,65,979	12,92,695
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WELFARE

SERVICES

*****	-----	-----	-----
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FINSUB1121.TXT

TOTAL(MH)

51,37,267

7,05,005

58,42,272

TOTAL(DDO)

51,37,267

7,05,005

58,42,272

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-MEDICAL 3,00,000 0 3,00,000

HEALTH CENTRE, ALAMWALA RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 41,34,510 5,83,532 47,18,042

MALARIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

ERADICATION

PROGRAMME

(RURAL) (50-50)

Page 2930

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,11,66,797	16,72,741	1,28,39,538
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA	HEALTH CENTRES			
WELFARE						

01-SUBSIDIARY	73,79,819	12,79,151	86,58,970
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HEALTH CENTRES

07-MEDICAL	17,85,385	3,25,989	21,11,374
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	2,98,046	42,578	3,40,624
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	2,50,64,557	39,03,991	2,89,68,548
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TOTAL(DD0)	2,50,64,557	39,03,991	2,89,68,548
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	67,27,154	9,76,254	77,03,408
HEALTH CENTRE, AMARGARH		WELFARE			
		SERVICES			
		06-RURAL FAMILY	26,33,811	3,76,476	30,10,287
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		93,60,965	13,52,730	1,07,13,695

*****	-----				
TOTAL(DDO)			93,60,965	13,52,730	1,07,13,695

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,20,02,263	11,99,983	1,32,02,246
HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES			
		01-MEDICAL	45,43,564	4,01,963	49,45,527
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	48,64,604	61,449	49,26,053
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ANANDPUR KALUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,51,67,528	33,99,955	1,85,67,483
				HEALTH CENTRES			
				01-SUBSIDIARY	0	2,36,453	2,36,453
				HEALTH CENTRES			
				04-OTHER	3,52,968	0	3,52,968
				PREVENTIVE			
				MEASURES			

*****				-----		
TOTAL(MH)				3,69,30,927	52,99,803	4,22,30,730
*****				-----		
TOTAL(DDO)				3,69,30,927	52,99,803	4,22,30,730
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY		81,51,687	10,38,692	91,90,379
HEALTH CENTRE, BABA BAKALA		WELFARE				
		SERVICES				
		06-RURAL FAMILY		35,60,808	5,13,986	40,74,794
		WELFARE				
		SERVICES				
*****				-----		
TOTAL(MH)				1,17,12,495	15,52,678	1,32,65,173
*****				-----		
TOTAL(DDO)				1,17,12,495	15,52,678	1,32,65,173

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	53,42,077	7,22,165	60,64,242
HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	12,56,226	1,62,669	14,18,895
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			65,98,303	8,84,834	74,83,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
*****			-----				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			65,98,303	8,84,834	74,83,137
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	38,86,226	8,83,988	47,70,214
HEALTH CENTRE, BALAIWALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	23,01,039	3,30,626	26,31,665
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,27,85,568	20,99,448	1,48,85,016

*****	-----				
TOTAL(DDO)			1,27,85,568	20,99,448	1,48,85,016

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	47,46,434	0	47,46,434
HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
		01-MEDICAL	51,93,783	7,73,713	59,67,496
		RELIEF TO			

DISPENSARIES

01-NATIONAL	31,84,131	0	31,84,131
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,26,02,924	15,14,498	1,41,17,422
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HEALTH CENTRES

01-SUBSIDIARY	5,49,626	99,429	6,49,055
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HEALTH CENTRES

04-OTHER	7,11,527	0	7,11,527
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PREVENTIVE

MEASURES

07-MEDICAL	22,11,220	3,07,852	25,19,072
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BALIANWALI	TOTAL(MH)		2,91,99,645	26,95,492	3,18,95,137

TOTAL(DDO)

2,91,99,645

26,95,492

3,18,95,137

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

68,22,714

2,63,661

70,86,375

HEALTH CENTRE, BARAPIND

HEALTH CENTRES

01-NATIONAL

8,98,796

96,996

9,95,792

MALARIA

ERADICATION

FINSUB1121.TXT				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	1,11,62,925	16,71,575	1,28,34,500
HEALTH CENTRES				
	01-SUBSIDIARY	3,86,446	1,27,719	5,14,165
HEALTH CENTRES				
	04-OTHER	3,62,950	0	3,62,950
PREVENTIVE				
MEASURES				
*****		-----		
	TOTAL (MH)	4,88,33,476	48,55,443	5,36,88,919
2211	01-RURAL FAMILY	25,81,534	4,04,453	29,85,987
WELFARE				
SERVICES				
	06-RURAL FAMILY	7,81,987	53,699	8,35,686
WELFARE				
SERVICES				

*****				-----			
TOTAL(MH)				33,63,521	4,58,152	38,21,673	

*****				-----			
TOTAL(DDO)				5,21,96,997	53,13,595	5,75,10,592	

SENIOR MEDICAL OFFICER,PRIMARY				2210	01-COMMUNITY	6,41,294	1,08,154	7,49,448
HEALTH CENTRE, BEHRAMPUR					HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	56,14,757	7,92,293	64,07,050
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	86,90,196	12,74,049	99,64,245
HEALTH CENTRES			
01-SUBSIDIARY	31,66,336	9,77,794	41,44,130
HEALTH CENTRES			
04-OTHER	7,66,507	1,09,000	8,75,507
PREVENTIVE			
MEASURES			
07-MEDICAL	1,06,01,715	19,59,855	1,25,61,570
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	6,60,381	84,192	7,44,573
WELFARE			
SERVICES			

***** -----

TOTAL(MH)	3,02,41,186	53,05,337	3,55,46,523
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2211	01-RURAL FAMILY	65,67,342	13,00,579	78,67,921
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WELFARE

SERVICES

06-RURAL FAMILY	11,41,170	49,316	11,90,486
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WELFARE

SERVICES

***** -----

TOTAL(MH)	77,08,512	13,49,895	90,58,407
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

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FINSUB1121.TXT
SERVICES

* * * * *

TOTAL (MH)

1, 16, 61, 326

16,10,926

1, 32, 72, 252

TOTAL (DDO)

1, 16, 61, 326

16,10,926

1, 32, 72, 252

SENIOR MEDICAL OFFICER, PRIMARY 2210

01 - COMMUNITY

46,81,676

6,14,677

52, 96, 353

HEALTH CENTRE, BHADSON

HEALTH CENTRES

01-MEDICAL

47, 64, 268

5,90,241

53, 54, 509

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

1, 15, 95, 376

15,88,025

1, 31, 83, 401

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

FINSUB1121.TXT			
01-PRIMARY	1,80,13,242	22,26,084	2,02,39,326

HEALTH CENTRES

01-SUBSIDIARY	35,53,059	12,57,496	48,10,555
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL (MH)	4,26,07,621	62,76,523	4,88,84,144

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)				4,26,07,621	62,76,523	4,88,84,144
FAMILY	WELFARE, PUNJAB						
WELFARE							

		FINSUB1121.TXT			
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	26,57,400	31,787	26,89,187
HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
		01-MEDICAL	44,68,846	6,55,905	51,24,751
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	21,44,933	3,24,511	24,69,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,30,17,806	22,24,599	1,52,42,405
		HEALTH CENTRES			
		01-SUBSIDIARY	18,89,379	2,86,994	21,76,373
		HEALTH CENTRES			
		02-DISTRICT	7,000	0	7,000
		ADMINISTRATION			
		04-OTHER	4,76,358	72,837	5,49,195

PREVENTIVE

MEASURES

30-POSTPARTUM	8,000	0	8,000
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PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	6,72,77,343	98,73,156	7,71,50,499

2211	01-RURAL FAMILY	63,07,625	8,92,711	72,00,336
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WELFARE

SERVICES

06-RURAL FAMILY	17,15,271	1,84,392	18,99,663
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	80,22,896	10,77,103	90,99,999

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DD0)			7,53,00,239	1,09,50,259	8,62,50,498
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	16,43,743	2,38,481	18,82,224
		HEALTH CENTRE, BHAM		HEALTH CENTRES			
				01-MEDICAL	75,46,563	10,40,789	85,87,352
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	78,03,515	12,25,883	90,29,398
				MALARIA			
				ERADICATION			
				PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	1,35,52,510	11,73,889	1,47,26,399
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HEALTH CENTRES

01-SUBSIDIARY	19,62,667	2,51,964	22,14,631
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HEALTH CENTRES

07-MEDICAL	1,82,25,807	34,74,721	2,17,00,528
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	11,20,280	0	11,20,280
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WELFARE

SERVICES

*****	-----	-----	-----
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TOTAL(MH)	5,98,77,981	84,82,830	6,83,60,811
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TOTAL(DDO)	12,71,55,324	1,83,55,986	14,55,11,310
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	11,90,309	19,33,404	31,23,713
HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			
		01-MEDICAL	41,60,254	5,95,958	47,56,212
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	48,54,526	6,84,721	55,39,247
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	71,19,116	9,74,621	80,93,737

FINSUB1121.TXT
HEALTH CENTRES

	01-SUBSIDIARY	14,73,295	1,90,165	16,63,460
	HEALTH CENTRES			
	04-OTHER	1,61,490	23,070	1,84,560
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	9,01,491	1,43,982	10,45,473
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	1,15,754	2,37,383	3,53,137
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	1,99,76,235	47,83,304	2,47,59,539
2211	01-RURAL FAMILY	37,72,111	6,44,464	44,16,575
	WELFARE			

06-RURAL FAMILY	18,29,459	1,95,919	20,25,378
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WELFARE

SERVICES

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TOTAL (MH)	56,01,570	8,40,383	64,41,953

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TOTAL (DDO)	2,55,77,805	56,23,687	3,12,01,492

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	40,45,761	5,69,441	46,15,202
HEALTH CENTRE, BHAWANIGARH		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	1,07,06,540	12,05,167	1,19,11,707
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	4,89,298	0	4,89,298
				HEALTH CENTRES			
				04-OTHER	75,705	10,815	86,520
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	75,705	10,815	86,520
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	46,99,715	5,98,950	52,98,665
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

FINSUB1121.TXT				

TOTAL(MH)		2,00,92,724	23,95,188	2,24,87,912
2211	01-RURAL FAMILY	45,27,586	5,85,446	51,13,032
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	27,64,370	4,43,845	32,08,215
	WELFARE			
	SERVICES			

TOTAL(MH)		72,91,956	10,29,291	83,21,247
2235	03-REIMBURSEMEN	6,52,622	0	6,52,622
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	6,52,622	0	6,52,622
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TOTAL (DDO)	2,80,37,302	34,24,479	3,14,61,781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	67,73,742	9,38,475	77,12,217
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		RELIEF TO			
WELFARE		GURDASPUR		HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	87,73,865	12,54,390	1,00,28,255
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

FINSUB1121.TXT			
01-PRIMARY	1,58,95,744	23,02,654	1,81,98,398
HEALTH CENTRES			
01-SUBSIDIARY	33,03,507	10,50,920	43,54,427
HEALTH CENTRES			
04-OTHER	15,72,500	2,13,672	17,86,172
PREVENTIVE			
MEASURES			
07-MEDICAL	11,81,783	1,66,269	13,48,052
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	19,56,142	3,02,299	22,58,441
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	3,94,57,283	62,28,679	4,56,85,962

2211	01-RURAL FAMILY	1,07,83,274	16,05,705	1,23,88,979
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WELFARE

SERVICES

06-RURAL FAMILY	37,71,879	5,00,256	42,72,135
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WELFARE

SERVICES

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TOTAL(MH)	1,45,55,153	21,05,961	1,66,61,114
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2235	03-REIMBURSEMEN	3,93,545	0	3,93,545
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,93,54503,93,545

TOTAL(DDO)

5,44,05,98183,34,6406,27,40,621

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2210

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHUNGA

WELFARE

01-COMMUNITY38,62,0186,16,28444,78,302

HEALTH CENTRES

01-MEDICAL64,86,59811,60,62176,47,219

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL39,34,6786,23,98045,58,658

MALARIA

ERADICATION

PROGRAMME

01-PRIMARY	1,10,53,379	13,36,972	1,23,90,351
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HEALTH CENTRES

04-OTHER	17,52,669	2,92,435	20,45,104
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PREVENTIVE
MEASURES

07-MEDICAL	35,92,558	7,02,110	42,94,668
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RELIEF TO OTHER

HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	9,16,130	1,60,303	10,76,433
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WELFARE

SERVICES

*****	-----		
TOTAL(MH)	3,15,98,030	48,92,705	3,64,90,735

2211	01-RURAL FAMILY	87,38,530	1,70,978	89,09,508
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WELFARE

FINSUB1121.TXT
SERVICES

06-RURAL FAMILY	8,17,899	0	8,17,899
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WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHUNGA	TOTAL (MH)		95,56,429	1,70,978	97,27,407

TOTAL (DDO)	4, 11, 54, 459	50, 63, 683	4, 62, 18, 142
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FINSUB1121.TXT					
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	92,46,309	2,68,593	95,14,902
HEALTH CENTRE, BUDHAWAR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,03,617	55,282	4,58,899
		WELFARE			
		SERVICES			

TOTAL (MH)			1,92,06,355	4,94,853	1,97,01,208

TOTAL (DD0)			5,08,04,385	53,87,558	5,61,91,943

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	57,86,648	7,51,982	65,38,630
HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
		01-MEDICAL	44,96,006	6,31,674	51,27,680
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

FINSUB1121.TXT			
01-NATIONAL	38,90,495	5,41,444	44,31,939
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,44,96,979	32,82,439	2,77,79,418
HEALTH CENTRES			
01-SUBSIDIARY	30,98,140	10,71,483	41,69,623
HEALTH CENTRES			
07-MEDICAL	50,51,108	10,20,488	60,71,596
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)	4,68,19,376	72,99,510	5,41,18,886
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA				
WELFARE						

2211	01-RURAL FAMILY	72,33,313	9,95,570	82,28,883
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	14,17,619	2,06,826	16,24,445
	WELFARE			
	SERVICES			

*****				-----		
	TOTAL (MH)		5,54,70,308	85,01,906	6,39,72,214	

	TOTAL (DD0)		5,54,70,308	85,01,906	6,39,72,214	

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6,03,375	0	6,03,375	
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FINSUB1121.TXT				
HEALTH CENTRE, BUGHAL BADHANI	HEALTH CENTRES			
	01-DIRECTION	0	1,31,609	1,31,609
	01-MEDICAL	32,48,288	6,68,413	39,16,701
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	44,87,053	5,44,306	50,31,359
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	28,44,304	3,58,980	32,03,284
	HEALTH CENTRES			
	01-RURAL	0	2,90,945	2,90,945
	DISPENSARIES			
	01-SUBSIDIARY	52,33,482	5,49,776	57,83,258
	HEALTH CENTRES			
	03-OTHER	0	76,871	76,871

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	04-OTHER PREVENTIVE MEASURES	14,95,704	2,13,672	17,09,376
				07-MEDICAL	46,48,394	6,24,451	52,72,845
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
				29-RURAL FAMILY WELFARE SERVICES	13,94,029	0	13,94,029

*****		-----			
TOTAL(MH)		2,39,54,629	34,59,023	2,74,13,652	
2211	01-RURAL FAMILY	38,35,152	5,43,179	43,78,331	
WELFARE					
SERVICES					
	06-RURAL FAMILY	19,52,443	2,72,274	22,24,717	
WELFARE					
SERVICES					
*****		-----			
TOTAL(MH)		57,87,595	8,15,453	66,03,048	
*****		-----			
TOTAL(DDO)		2,97,42,224	42,74,476	3,40,16,700	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	45,12,919	5,68,726	50,81,645
HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES			

FINSUB1121.TXT			
01-MEDICAL	93,83,714	13,26,911	1,07,10,625
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	54,04,449	7,64,081	61,68,530
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	85,13,689	13,77,478	98,91,167
HEALTH CENTRES			
01-SUBSIDIARY	82,27,882	15,58,290	97,86,172
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	29-RURAL FAMILY	88,208	088,208
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		WELFARE		
WELFARE				SERVICES		

*****	-----			
TOTAL(MH)		3,61,30,861	55,95,486	4,17,26,347

*****	-----			
TOTAL(DDO)		3,61,30,861	55,95,486	4,17,26,347

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,52,34,022	25,03,791	1,77,37,813
HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			

01-MEDICAL	38,90,703	0	38,90,703
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	50,09,222	10,18,465	60,27,687
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MALARIA

ERADICATION

PROGRAMME

FINSUB1121.TXT
(RURAL) (50-50)

01-PRIMARY	81,63,339	10,93,385	92,56,724
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HEALTH CENTRES

01-SUBSIDIARY	35,81,164	3,31,947	39,13,111
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HEALTH CENTRES

04-OTHER	3,00,857	0	3,00,857
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PREVENTIVE

MEASURES

*****	-----	-----	-----
TOTAL(MH)	3,61,79,307	49,47,588	4,11,26,895

2211	01-RURAL FAMILY	47,24,205	5,71,224	52,95,429
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WELFARE

SERVICES

06-RURAL FAMILY	13,69,777	2,28,552	15,98,329
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WELFARE

SERVICES

TOTAL(MH)

60,93,982

7,99,776

68,93,758

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

4,22,73,289

57,47,364

4,80,20,653

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

26,33,298

5,24,144

31,57,442

HEALTH CENTRE, CHANARTHAL KALAN

HEALTH CENTRES

01-MEDICAL

42,87,437

3,51,291

46,38,728

RELIEF TO

HOSPITALS AND

FINSUB1121.TXT				
DISPENSARIES				
	01-NATIONAL	50,12,925	7,48,670	57,61,595
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	1,20,55,957	16,31,038	1,36,86,995
HEALTH CENTRES				
*****		-----		
	TOTAL(MH)	3,00,83,599	40,54,919	3,41,38,518
2211	01-RURAL FAMILY	69,87,795	10,39,753	80,27,548
WELFARE				
SERVICES				
	06-RURAL FAMILY	20,25,562	1,82,528	22,08,090
WELFARE				
SERVICES				
*****		-----		

TOTAL(MH)	90,13,357	12,22,281	1,02,35,638
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINSUB1121.TXT			
		*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)		7,53,76,263	1,02,24,788	8,56,01,051
FAMILY	WELFARE, PUNJAB				
WELFARE					

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	70,71,557	4,40,774	75,12,331
HEALTH CENTRE, CHOKOWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,27,024	0	7,27,024
		WELFARE			
		SERVICES			

		*****	-----		
	TOTAL(MH)		78,98,581	4,40,774	83,39,355

		*****	-----		
	TOTAL(DD0)		8,31,74,844	1,06,65,562	9,38,40,406

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	41,77,278	5,97,260	47,74,538
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HEALTH CENTRE, DABWALA KALAN		FINSUB1121.TXT WELFARE			
		SERVICES			
		06-RURAL FAMILY	18,68,725	2,43,013	21,11,738
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	60,46,003	8,40,273	68,86,276
		*****	-----	-----	-----
		TOTAL(DD0)	60,46,003	8,40,273	68,86,276
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	37,79,578	5,91,285	43,70,863
HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
		01-MEDICAL	40,03,122	5,56,367	45,59,489
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	85,20,418	11,52,687	96,73,105

ERADICATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,62,03,822	26,90,777	1,88,94,599
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANULA		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	18,50,330	2,07,576	20,57,906
				HEALTH CENTRES			
				05-NATIONAL	80,745	11,535	92,280
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

FINSUB1121.TXT				
	07-MEDICAL	25,13,357	3,61,375	28,74,732
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

	TOTAL (MH)	3,69,51,372	55,71,602	4,25,22,974
2211	01-RURAL FAMILY	94,68,326	13,70,773	1,08,39,099
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	14,51,068	2,03,384	16,54,452
	WELFARE			
	SERVICES			

	TOTAL (MH)	1,09,19,394	15,74,157	1,24,93,551

	TOTAL (DD0)	4,78,70,766	71,45,759	5,50,16,525

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	1,50,000	0	1,50,000
HEALTH CENTRE, DHIANPUR		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	82,64,804	13,07,665	95,72,469
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,05,15,514	14,35,791	1,19,51,305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-SUBSIDIARY	14,84,963	3,21,902	18,06,865
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		HEALTH CENTRES			

WELFARE

FINSUB1121.TXT

04-OTHER	7,59,373	0	7,59,373
PREVENTIVE			
MEASURES			
07-MEDICAL	1,52,54,169	21,18,879	1,73,73,048
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	20,95,676	6,64,164	27,59,840
WELFARE			
SERVICES			

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TOTAL (MH)	3,85,24,499	58,48,401	4,43,72,900

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TOTAL (DDO)	3,85,24,499	58,48,401	4,43,72,900

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	43,22,171	9,61,621	52,83,792
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HEALTH CENTRE, DHILLWAN	FINSUB1121.TXT			
	HEALTH CENTRES			
	01-MEDICAL	65,35,033	4,56,478	69,91,511
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	67,77,131	9,80,016	77,57,147
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	73,58,691	12,61,668	86,20,359
	HEALTH CENTRES			
	01-SUBSIDIARY	0	1,65,000	1,65,000
	HEALTH CENTRES			
	02-DISTRICT	12,06,467	1,59,356	13,65,823
	ADMINISTRATION			
	04-OTHER	98,025	11,535	1,09,560
	PREVENTIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES							

			TOTAL(MH)		2,62,97,518	39,95,674	3,02,93,192
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	92,46,907	15,66,662	1,08,13,569
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	6,35,223	0	6,35,223
				WELFARE			
				SERVICES			

			TOTAL(MH)		98,82,130	15,66,662	1,14,48,792

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TOTAL(DD0)				3,61,79,648	55,62,336	4,17,41,984
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		50,90,698	5,07,622	55,98,320
HEALTH CENTRE, DODA		HEALTH CENTRES				
		01-MEDICAL		37,41,623	30,44,382	67,86,005
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		55,98,712	4,93,664	60,92,376
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		1,35,92,187	3,22,774	1,39,14,961
		HEALTH CENTRES				
		01-SUBSIDIARY		35,38,418	4,77,339	40,15,757

04-OTHER	13,66,466	0	13,66,466
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PREVENTIVE
MEASURES

29-RURAL FAMILY	4,27,427	61,061	4,88,488
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WELFARE
SERVICES

*****	-----	-----	-----
TOTAL(MH)	3,33,55,531	49,06,842	3,82,62,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)	3,33,55,531 49,06,842 3,82,62,373

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	67,97,515	13,27,792	81,25,307
HEALTH CENTRE, DORANGLA		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	47,81,866	3,44,388	51,26,254
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	76,89,503	11,38,360	88,27,863
		HEALTH CENTRES			
		01-SUBSIDIARY	23,87,715	12,06,576	35,94,291
		HEALTH CENTRES			
*****			-----		
TOTAL (MH)			5,50,12,130	89,23,958	6,39,36,088

2211	01-RURAL FAMILY	51,31,525	7,49,104	58,80,629
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	11,48,417	1,93,473	13,41,890
	WELFARE			
	SERVICES			
*****		-----		
	TOTAL(MH)	62,79,942	9,42,577	72,22,519

*****		-----		
	TOTAL(DD0)	6,12,92,072	98,66,535	7,11,58,607

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	7,60,274	1,09,044	8,69,318
HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
		01-MEDICAL	53,02,776	7,84,341	60,87,117
		RELIEF TO			
		HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64,05,000	9,31,376	73,36,376
				01-PRIMARY HEALTH CENTRES	92,52,568	18,74,135	1,11,26,703
				01-SUBSIDIARY HEALTH CENTRES	31,30,715	8,63,026	39,93,741
				04-OTHER PREVENTIVE MEASURES	4,75,641	1,58,547	6,34,188

FINSUB1121.TXT				
	07-MEDICAL	53,67,257	16,39,085	70,06,342
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	16,07,849	2,14,923	18,22,772
	WELFARE			
	SERVICES			

	TOTAL (MH)	3,23,02,080	65,74,477	3,88,76,557
2211	01-RURAL FAMILY	57,74,271	10,03,578	67,77,849
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	9,86,441	1,09,383	10,95,824
	WELFARE			
	SERVICES			

	TOTAL (MH)	67,60,712	11,12,961	78,73,673

TOTAL(DDO)	3,90,62,792	76,87,438	4,67,50,230
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	51,99,795	5,94,437	57,94,232
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HEALTH CENTRE, FEROZESHAH	HEALTH CENTRES
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01-MEDICAL	66,76,029	7,35,469	74,11,498
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RELIEF TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	38,10,928	5,31,542	43,42,470
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		MALARIA
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WELFARE				ERADICATION
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(RURAL) (50-50)

01-PRIMARY	86,14,083	11,65,391	97,79,474
HEALTH CENTRES			
01-SUBSIDIARY	53,88,512	6,95,989	60,84,501
HEALTH CENTRES			
07-MEDICAL	12,01,857	1,27,508	13,29,365
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,08,91,204	38,50,336	3,47,41,540

2211	01-RURAL FAMILY	55,57,740	3,36,801	58,94,541
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	20,19,090	3,55,066	23,74,156
	WELFARE			

*****			-----		
TOTAL(MH)			75,76,830	6,91,867	82,68,697
*****			-----		
TOTAL(DDO)			3,84,68,034	45,42,203	4,30,10,237
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	65,65,720	9,48,561	75,14,281
HEALTH CENTRE, GUNIANA			WELFARE		
			SERVICES		
			06-RURAL FAMILY	26,14,802	3,66,237
			WELFARE		
			SERVICES		
*****			-----		
TOTAL(MH)			91,80,522	13,14,798	1,04,95,320

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	02-EX-GRATIA	0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GUNIANA		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL(MH)					0	1,00,000	1,00,000

TOTAL(DD0)					91,80,522	14,14,798	1,05,95,320
		SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	67,29,499	1,88,805	69,18,304
		HEALTH CENTRE, GURUHARSAHAI		WELFARE			

FINSUB1121.TXT					
SERVICES					
		06-RURAL FAMILY	13,40,041	9,02,326	22,42,367
WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			80,69,540	10,91,131	91,60,671
*****			-----		
TOTAL(DD0)			80,69,540	10,91,131	91,60,671
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	64,30,099	10,83,023	75,13,122
HEALTH CENTRE, HALTA BADLA		WELFARE			
SERVICES					
		06-RURAL FAMILY	3,81,737	94,942	4,76,679
WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			68,11,836	11,77,965	79,89,801

TOTAL(DDO)	68,11,836	11,77,965	79,89,801
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	5,31,247	3,19,056	8,50,303
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HEALTH CENTRE, HATHAUR	HEALTH CENTRES
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	92,73,248	14,68,523	1,07,41,771
				01-NATIONAL MALARIA ERADICATION	37,95,446	4,91,321	42,86,767

FINSUB1121.TXT				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	59,22,914	10,65,737	69,88,651
HEALTH CENTRES				
	29-RURAL FAMILY	4,70,793	54,499	5,25,292
WELFARE				
SERVICES				

	TOTAL(MH)	1,99,93,648	33,99,136	2,33,92,784
2211	01-RURAL FAMILY	64,62,699	10,06,210	74,68,909
WELFARE				
SERVICES				
	06-RURAL FAMILY	45,09,035	6,55,761	51,64,796
WELFARE				
SERVICES				

	TOTAL(MH)	1,09,71,734	16,61,971	1,26,33,705

	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

		TOTAL (MH)	1,00,000	0	1,00,000	

		TOTAL (DDO)	3,10,65,382	50,61,107	3,61,26,489	

	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	5,41,242	90,207	6,31,449
	GOVERNMENT OF PUNJAB					
						Page 1212
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	41,02,220	3,97,535	44,99,755
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	40,50,845	6,31,442	46,82,287
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	32,30,436	7,88,228	40,18,664
				HEALTH CENTRES			
				01-SUBSIDIARY	33,43,160	9,16,788	42,59,948
				HEALTH CENTRES			
				02-DISTRICT	1,00,000	0	1,00,000

FINSUB1121.TXT ADMINISTRATION					
04-OTHER		9,37,298	2,16,055	11,53,353	
PREVENTIVE					
MEASURES					
07-MEDICAL		49,29,352	9,27,186	58,56,538	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
29-RURAL FAMILY		2,93,790	97,930	3,91,720	
WELFARE					
SERVICES					
*****		-----			
TOTAL (MH)		2,15,28,343	40,65,371	2,55,93,714	
*****		-----			
TOTAL (DDO)		2,15,28,343	40,65,371	2,55,93,714	
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	39,55,913	6,41,550	45,97,463

HEALTH CENTRE, JAMSHER KHAS

FINSUB1121.TXT
WELFARE

SERVICES

06-RURAL FAMILY 41,92,922 4,63,672 46,56,594

WELFARE

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		81,48,835	11,05,222	92,54,057

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO) 81,48,835 11,05,222 92,54,057

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	80,53,205	10,65,019	91,18,224
HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
		01-MEDICAL	46,42,961	6,08,895	52,51,856
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	43,85,127	6,70,709	50,55,836
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,07,28,534	15,06,548	1,22,35,082
		HEALTH CENTRES			
		01-SUBSIDIARY	2,42,235	34,605	2,76,840
		HEALTH CENTRES			
		04-OTHER	2,42,235	34,605	2,76,840
		PREVENTIVE			
		MEASURES			

29-RURAL FAMILY	4,52,754	65,475	5,18,229
WELFARE			
SERVICES			

*****	-----		
TOTAL (MH)	3,68,95,886	50,91,078	4,19,86,964

2211	01-RURAL FAMILY	95,52,179	13,60,260	1,09,12,439
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	12,92,651	1,86,686	14,79,337
	WELFARE			
	SERVICES			

*****	-----		
TOTAL (MH)	1,08,44,830	15,46,946	1,23,91,776

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				4,77,40,716	66,38,024	5,43,78,740
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	21,51,906	2,74,406	24,26,312
HEALTH CENTRE, JANDIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	12,92,683	2,14,957	15,07,640
		WELFARE			
		SERVICES			

TOTAL(MH)			1,42,89,419	20,36,309	1,63,25,728
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FINSUB1121.TXT					
TOTAL(DDO)			5,11,85,305	71,27,387	5,83,12,692
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	37,79,062	5,29,836	43,08,898
HEALTH CENTRE, JANDWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,76,333	1,16,017	8,92,350
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			45,55,395	6,45,853	52,01,248
*****			-----		
TOTAL(DDO)			45,55,395	6,45,853	52,01,248
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	16,51,281	2,45,483	18,96,764
HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
		01-MEDICAL	49,32,506	7,44,830	56,77,336
		RELIEF TO			

HOSPITALS AND
DISPENSARIES

01-NATIONAL	69,91,526	9,11,196	79,02,722
MALARIA			
ERADICATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMME
(RURAL) (50-50)

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-PRIMARY HEALTH CENTRES	63,64,838	8,82,696	72,47,534
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01-SUBSIDIARY	48,29,320	6,65,826	54,95,146
HEALTH CENTRES			

		FINSUB1121.TXT			
		04-OTHER	6,41,016	1,06,836	7,47,852
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	95,57,924	24,01,930	1,19,59,854
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3,49,68,411	59,58,797	4,09,27,208
		*****	-----	-----	-----
		TOTAL (DDO)	3,49,68,411	59,58,797	4,09,27,208
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	22,15,905	3,40,322	25,56,227
HEALTH CENTRE, KALA BAKARA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	19,39,267	2,98,744	22,38,011
		WELFARE			
		SERVICES			

*****				-----			
TOTAL(MH)				41,55,172	6,39,066	47,94,238	

*****				-----			
TOTAL(DDO)				41,55,172	6,39,066	47,94,238	

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	70,46,142	13,48,207	83,94,349
HEALTH CENTRE, KALA SANGHIAN		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,19,284	0	7,19,284
		WELFARE			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)	77,65,426	13,48,207	91,13,633
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA SANGHIAN		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

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			TOTAL(MH)	79,65,426	13,48,207	93,13,633
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			TOTAL(DDO)	79,65,426	13,48,207	93,13,633
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		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	4,29,160	0	4,29,160
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		HEALTH CENTRE, KALANUER		HEALTH CENTRES			
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*****			-----		
TOTAL(MH)			4,29,160	0	4,29,160
*****			-----		
TOTAL(DD0)			4,29,160	0	4,29,160
SENIOR MEDICAL OFFICER, PRIMARY	2071	01-LEAVE	12,28,320	9,22,090	21,50,410
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			12,28,320	9,22,090	21,50,410
2210	01-COMMUNITY		97,96,494	13,53,884	1,11,50,378
	HEALTH CENTRES				
	01-MEDICAL		48,48,109	5,67,360	54,15,469
	RELIEF TO				
	HOSPITALS AND				
	DISPENSARIES				

FINSUB1121.TXT

01-NATIONAL	48,59,545	9,04,479	57,64,024
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	49,20,543	6,96,996	56,17,539
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		HEALTH CENTRES			
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WELFARE

				01-SUBSIDIARY	37,45,686	4,49,762	41,95,448
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HEALTH CENTRES

TOTAL(MH)					2,81,70,377	39,72,481	3,21,42,858
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TOTAL(DD0)				2,93,98,697	48,94,571	3,42,93,268
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	23,69,485	6,26,024	29,95,509	
HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES				
		01-MEDICAL	24,37,458	3,79,476	28,16,934	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	44,61,256	6,23,357	50,84,613	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	1,41,93,620	14,47,064	1,56,40,684	
		HEALTH CENTRES				
		01-SUBSIDIARY	0	2,77,398	2,77,398	
		HEALTH CENTRES				

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TOTAL(MH)	2,34,61,819	33,53,319	2,68,15,138

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TOTAL(DDO)	2,34,61,819	33,53,319	2,68,15,138

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	49,38,319	7,36,097	56,74,416
HEALTH CENTRE, KALOMAJRA,		WELFARE			
PATIALA		SERVICES			
		06-RURAL FAMILY	10,22,950	2,18,934	12,41,884
		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)	59,61,269	9,55,031	69,16,300
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALOMAJRA,				
WELFARE		PATIALA				

2235	03-REIMBURSEMEN	1,79,266	0	1,79,266
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	61,40,535	9,55,031	70,95,566
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TOTAL(DDO)	61,40,535	9,55,031	70,95,566
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	24,97,775	4,90,907	29,88,682
HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			

FINSUB1121.TXT			
01-MEDICAL	12,81,776	2,15,642	14,97,418
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	33,61,310	4,07,086	37,68,396
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	69,26,465	11,90,032	81,16,497
HEALTH CENTRES			
04-OTHER	8,02,922	1,59,505	9,62,427
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	3,22,508	0	3,22,508
WELFARE			
SERVICES			

TOTAL(MH)

FINSUB1121.TXT

1,51,92,756

24,63,172

1,76,55,928

2211

01-RURAL FAMILY

23,51,981

3,38,731

26,90,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	06-RURAL FAMILY	32,96,602	4,64,174	37,60,776
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)

56,48,583

8,02,905

64,51,488

TOTAL(DDO)

2,08,41,339

32,66,077

2,41,07,416

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	97,78,606	13,51,599	1,11,30,205
HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
		01-MEDICAL	47,32,624	6,59,876	53,92,500
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	69,22,425	10,10,835	79,33,260
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	82,86,271	11,43,698	94,29,969
		HEALTH CENTRES			
		01-SUBSIDIARY	42,79,415	5,78,731	48,58,146
		HEALTH CENTRES			

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TOTAL (MH)	3,39,99,341	47,44,739	3,87,44,080
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TOTAL(DDO)	3,39,99,341	47,44,739	3,87,44,080
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	61,18,785	8,85,335	70,04,120
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HEALTH CENTRE, KASSOWANA

WELFARE

SERVICES

06-RURAL FAMILY	22,09,909	3,08,327	25,18,236
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WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					83,28,694	11,93,662	95,22,356

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

83,28,69411,93,66295,22,356

SENIOR MEDICAL OFFICER,PRIMARY221101-RURAL FAMILY73,38,55710,17,84383,56,400

HEALTH CENTRE, KAUHRIANWELFARE

SERVICES

06-RURAL FAMILY31,77,1455,83,65037,60,795

WELFARE

SERVICES

TOTAL(MH)

1,88,44,39627,95,1552,16,39,551

223503-REIMBURSEMEN82,682082,682

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	82,682	0	82,682	

*****	-----			
TOTAL(DDO)	1,89,27,078	27,95,155	2,17,22,233	

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	37,83,264	10,91,560	48,74,824
HEALTH CENTRE, KAULI		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,48,09,683	21,48,671	1,69,58,354
		HEALTH CENTRES			
		01-SUBSIDIARY	16,72,586	11,48,463	28,21,049
		HEALTH CENTRES			

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TOTAL(MH)	2,02,65,533	43,88,694	2,46,54,227
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	01-RURAL FAMILY WELFARE SERVICES	55,68,882	8,90,785	64,59,667
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				06-RURAL FAMILY WELFARE SERVICES	14,76,734	7,75,810	22,52,544
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TOTAL(MH)					2,73,11,149	60,55,289	3,33,66,438
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			2235	03-REIMBURSEMEN	26,934	0	26,934
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	26,934	0	26,934
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TOTAL (DDO)	2,73,38,083	60,55,289	3,33,93,372
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	27,69,966	3,23,219	30,93,185
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HEALTH CENTRE, KHALA KALAN		HEALTH CENTRES			
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01-MEDICAL	1,49,18,835	21,26,101	1,70,44,936
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	79,37,664	10,41,326	89,78,990
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MALARIA

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	2,41,74,550	32,19,166	2,73,93,716
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HEALTH CENTRES

01-SUBSIDIARY	34,78,642	4,27,554	39,06,196
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HEALTH CENTRES

*****	-----	-----	-----
TOTAL(MH)	5,32,79,657	71,37,366	6,04,17,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHALA KALAN		PAYMENTS TO			
WELFARE				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DD0)	5,33,79,657	71,37,366	6,05,17,023

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	58,42,581	8,57,493	67,00,074
HEALTH CENTRE, KHUI KHERA		WELFARE			
		SERVICES			

06-RURAL FAMILY	7,73,556	1,10,508	8,84,064
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,16,137	9,68,001	75,84,138

*****				-----		
TOTAL(DDO)				66,16,137	9,68,001	75,84,138
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL		44,42,135	6,14,551	50,56,686
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		81,64,775	11,57,571	93,22,346
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		50,18,456	6,98,683	57,17,139
		HEALTH CENTRES				
		01-SUBSIDIARY		67,51,745	10,66,798	78,18,543
		HEALTH CENTRES				
		02-DISTRICT		4,64,807	66,672	5,31,479

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	04-OTHER	4,58,269	65,467	5,23,736
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	15,905	0	15,905
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

TOTAL (MH)					2,53,16,092	36,69,742	2,89,85,834
			2235	02-EX-GRATIA	50,000	0	50,000
				PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****				-----		
TOTAL(MH)				50,000	0	50,000
*****				-----		
TOTAL(DD0)				2,53,66,092	36,69,742	2,90,35,834
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	38,35,619	8,97,678	47,33,297	
HEALTH CENTRE, KOOMKALAN		WELFARE				
		SERVICES				
		06-RURAL FAMILY	15,25,113	3,61,465	18,86,578	
		WELFARE				
		SERVICES				

TOTAL(MH)	53,60,732	12,59,143	66,19,875
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TOTAL(DDO)	53,60,732	12,59,143	66,19,875

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	33,25,587	3,83,990	37,09,577
HEALTH CENTRE, LAMBI		HEALTH CENTRES			
		01-MEDICAL	73,86,688	9,88,305	83,74,993
		RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	34,99,688	5,00,663	40,00,351

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI	FINSUB1121.TXT MALARIA				
WELFARE			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
			01-PRIMARY	1,13,33,661	17,14,166	1,30,47,827	
			HEALTH CENTRES				
			01-SUBSIDIARY	16,94,693	11,75,111	28,69,804	
			HEALTH CENTRES				
			29-RURAL FAMILY	2,87,561	41,735	3,29,296	
			WELFARE				
			SERVICES				

			TOTAL(MH)	2,75,27,878	48,03,970	3,23,31,848	

			TOTAL(DD0)	2,75,27,878	48,03,970	3,23,31,848	

			SENIOR MEDICAL OFFICER,PRIMARY 2210	01-COMMUNITY	15,29,832	2,40,286	17,70,118

HEALTH CENTRE, LONGOWAL	FINSUB1121.TXT HEALTH CENTRES			
	01-MEDICAL	46,68,379	5,01,085	51,69,464
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	60,65,629	8,27,096	68,92,725
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,41,19,041	19,96,177	1,61,15,218
	HEALTH CENTRES			
	07-MEDICAL	13,80,374	1,97,008	15,77,382
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

	TOTAL(MH)	2,77,63,255	37,61,652	3,15,24,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, LONGOWAL	2211	01-RURAL FAMILY WELFARE SERVICES 06-RURAL FAMILY WELFARE SERVICES	55,34,643	46,246	55,80,889
*****					-----	-----	-----
TOTAL (MH)					3,69,40,512	50,65,811	4,20,06,323
2235 03-REIMBURSEMEN					1,56,063	0	1,56,063
T OF MEDICAL							
CHARGES TO							
PUNJAB							

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	1,56,063	0	1,56,063	

*****	-----			
TOTAL(DD0)	3,70,96,575	50,65,811	4,21,62,386	

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	22,22,799	3,15,700	25,38,499
HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
		01-MEDICAL	95,18,295	12,33,522	1,07,51,817
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	36,80,157	5,11,648	41,91,805
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-SUBSIDIARY	14,37,433	5,26,869	19,64,302
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HEALTH CENTRES

04-OTHER	7,11,006	1,02,849	8,13,855
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PREVENTIVE

MEASURES

TOTAL(MH)	1,75,69,690	26,90,588	2,02,60,278
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, MACHIWALA	2211	01-RURAL FAMILY WELFARE SERVICES	19,35,544	2,52,548	21,88,092
				06-RURAL FAMILY	18,26,235	2,55,635	20,81,870

WELFARE

SERVICES

TOTAL(MH)	2,13,31,469	31,98,771	2,45,30,240
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TOTAL(DDO)	2,13,31,469	31,98,771	2,45,30,240
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SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	21,775	0	21,775
HEALTH CENTRE, MALERKOTLA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	21,775	0	21,775
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TOTAL(DDO)	21,775	0	21,775
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	40,09,744	24,39,896	64,49,640
HEALTH CENTRE, MANAPUR		WELFARE			
		SERVICES			

06-RURAL FAMILY	41,42,880	14,55,930	55,98,810
WELFARE			
SERVICES			

*****	-----			
TOTAL(MH)		81,52,624	38,95,826	1,20,48,450

*****	-----			
TOTAL(DDO)		81,52,624	38,95,826	1,20,48,450

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	36,90,471	5,88,123	42,78,594
HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
		01-MEDICAL	31,98,863	4,11,288	36,10,151

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	64,66,015	8,96,588	73,62,603
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,08,20,146	15,78,095	1,23,98,241
				HEALTH CENTRES			
				01-SUBSIDIARY	5,00,000	0	5,00,000
				HEALTH CENTRES			
				04-OTHER	7,65,432	1,06,836	8,72,268
				PREVENTIVE			

FINSUB1121.TXT
MEASURES

07-MEDICAL	7,16,332	1,04,476	8,20,808
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	14,41,583	3,16,063	17,57,646
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WELFARE

SERVICES

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TOTAL(MH)	2,75,98,842	40,01,469	3,16,00,311
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2211	01-RURAL FAMILY	1,02,25,132	6,60,796	1,08,85,928
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WELFARE

SERVICES

06-RURAL FAMILY	6,22,277	1,61,327	7,83,604
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WELFARE

SERVICES

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		FINSUB1121.TXT			
TOTAL(MH)			1,08,47,409	8,22,123	1,16,69,532

TOTAL(DDO)			3,84,46,251	48,23,592	4,32,69,843
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	57,34,030	8,45,254	65,79,284
HEALTH CENTRE, MANDOT		WELFARE			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	17,66,935	1,06,898	18,73,833
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANDOT		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)			75,00,965	9,52,152	84,53,117
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TOTAL(DDO)				75,00,965	9,52,152	84,53,117
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	23,12,482	6,74,378	29,86,860	
HEALTH CENTRE, MANUPUR		HEALTH CENTRES				
		01-MEDICAL	35,72,572	3,66,655	39,39,227	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	88,86,441	12,56,244	1,01,42,685	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	70,21,931	9,58,227	79,80,158	
		HEALTH CENTRES				
		01-SUBSIDIARY	61,80,228	7,57,996	69,38,224	

HEALTH CENTRES

04-OTHER	19,16,924	2,75,091	21,92,015
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PREVENTIVE

MEASURES

29-RURAL FAMILY	6,08,314	92,220	7,00,534
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WELFARE

SERVICES

TOTAL(MH)	3,04,98,892	43,80,811	3,48,79,703
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TOTAL(DDO)	3,04,98,892	43,80,811	3,48,79,703
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	71,36,088	10,61,561	81,97,649
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HEALTH CENTRE, MEHAKPUR		WELFARE			
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SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	06-RURAL FAMILY	20,27,957	2,76,527	23,04,484
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAKPUR		WELFARE			
WELFARE				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		91,64,045	13,38,088	1,05,02,133
			*****		-----	-----	-----
			TOTAL (DDO)		91,64,045	13,38,088	1,05,02,133
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	21,33,462	3,19,864	24,53,326
		HEALTH CENTRE, MEHAL KALAN		HEALTH CENTRES			
				01-MEDICAL	32,68,458	2,19,758	34,88,216
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

FINSUB1121.TXT			
01-NATIONAL	51,85,068	8,41,025	60,26,093
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,38,34,328	29,53,690	1,67,88,018
HEALTH CENTRES			
01-SUBSIDIARY	28,79,803	0	28,79,803
HEALTH CENTRES			
02-DISTRICT	1,00,000	0	1,00,000
ADMINISTRATION			
07-MEDICAL	4,41,601	0	4,41,601
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	2,78,42,720	43,34,337	3,21,77,057

2211	01-RURAL FAMILY	44,37,037	6,77,631	51,14,668
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WELFARE

SERVICES

06-RURAL FAMILY	0	1,66,607	1,66,607
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WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	44,37,037	8,44,238	52,81,275
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN	PAYMENTS TO
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WELFARE FAMILIES OF

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	24,445	11,000	35,445
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)	1,24,445	11,000	1,35,445
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TOTAL (DDO)	3,24,04,202	51,89,575	3,75,93,777
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SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	59,08,735	8,06,155	67,14,890
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HEALTH CENTRE, MOONAK

WELFARE

SERVICES

06-RURAL FAMILY	16,68,422	2,26,499	18,94,921
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	75,77,157	10,32,654	86,09,811

2235	03-REIMBURSEMEN	3,22,135	0	3,22,135
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,22,135	0	3,22,135

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			78,99,292	10,32,654	89,31,946
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	47,21,062	6,76,557	53,97,619
		HEALTH CENTRE, MUJAFFARPUR		WELFARE			
				SERVICES			
				06-RURAL FAMILY	24,99,625	3,57,533	28,57,158
				WELFARE			
				SERVICES			

		TOTAL(MH)			75,42,822	10,34,090	85,76,912

		TOTAL(DDO)			1,51,19,979	20,66,744	1,71,86,723

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	32,20,768	3,31,698	35,52,466
HEALTH CENTRE, MUKANDPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,07,703	69,340	8,77,043
		WELFARE			
		SERVICES			

	TOTAL (MH)		40,28,471	4,01,038	44,29,509

	TOTAL (DDO)		40,28,471	4,01,038	44,29,509
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	40,34,570	6,19,965	46,54,535
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	35,71,684	4,63,964	40,35,648
		WELFARE			

FINSUB1121.TXT
SERVICES

TOTAL (MH)	76,06,254	10,83,929	86,90,183
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	76,06,254	10,83,929	86,90,183
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES	26,51,121	6,48,554	32,99,675
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01-MEDICAL	22,36,096	3,12,504	25,48,600
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RELIEF TO

HOSPITALS AND

FINSUB1121.TXT				
DISPENSARIES				
	01-NATIONAL	47,79,063	6,61,642	54,40,705
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	1,19,84,544	17,09,141	1,36,93,685
HEALTH CENTRES				
	01-SUBSIDIARY	38,75,703	5,91,990	44,67,693
HEALTH CENTRES				
	04-OTHER	7,78,022	2,23,368	10,01,390
PREVENTIVE				
MEASURES				

	TOTAL (MH)	3,39,10,803	52,31,128	3,91,41,931
2211	01-RURAL FAMILY	54,07,260	7,43,265	61,50,525
WELFARE				

SERVICES

06-RURAL FAMILY	13,53,059	1,94,555	15,47,614
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	67,60,319	9,37,820	76,98,139

*****	-----	-----	-----
TOTAL(DDO)	4,06,71,122	61,68,948	4,68,40,070

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,45,80,958	28,70,778	1,74,51,736
HEALTH CENTRE, NAUSHERA MAJJA		HEALTH CENTRES			
SINGH					

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD			FINSUB1121.TXT HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE				

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	52,64,869	11,99,938	64,64,807
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		RELIEF TO			
WELFARE		SINGH		HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	87,76,367	11,60,454	99,36,821
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,05,85,436	19,67,981	1,25,53,417
				HEALTH CENTRES			
				01-SUBSIDIARY	40,83,195	5,80,950	46,64,145
				HEALTH CENTRES			
				04-OTHER	21,93,688	2,25,206	24,18,894
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	2,18,30,234	50,20,949	2,68,51,183

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	6,73,14,747	1,30,26,256	8,03,41,003

2211	01-RURAL FAMILY	1,09,62,787	14,50,836	1,24,13,623
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WELFARE

SERVICES

	06-RURAL FAMILY	14,04,697	1,95,072	15,99,769
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,23,67,484	16,45,908	1,40,13,392

*****	-----	-----	-----
TOTAL(DDO)	7,96,82,231	1,46,72,164	9,43,54,395

SENIOR MEDICAL OFFICER, PRIMARY	2210	FINSUB1121.TXT 01-COMMUNITY	15,08,013	0	15,08,013
HEALTH CENTRE, NOORPUR BEDI		HEALTH CENTRES			

01-MEDICAL	20,89,413	0	20,89,413
RELIEF TO			
HOSPITALS AND			

GOVERNMENT OF PUNJAB	Page 1234
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,67,693	0	19,67,693
		HEALTH CENTRE, NOORPUR BEDI		01-PRIMARY HEALTH CENTRES	5,45,484	0	5,45,484

FINSUB1121.TXT				
	01-SUBSIDIARY	10,10,771	0	10,10,771
	HEALTH CENTRES			
	04-OTHER	3,20,508	0	3,20,508
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	8,64,887	0	8,64,887
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	29-RURAL FAMILY	1,60,254	0	1,60,254
	WELFARE			
	SERVICES			
***** -----				
	TOTAL (MH)	84,67,023	0	84,67,023
2211	01-RURAL FAMILY	63,31,963	13,11,783	76,43,746
	WELFARE			
	SERVICES			

06-RURAL FAMILY	10,08,012	1,68,002	11,76,014
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	73,39,975	14,79,785	88,19,760

*****	-----	-----	-----
TOTAL(DDO)	1,58,06,998	14,79,785	1,72,86,783

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	26,80,561	6,08,103	32,88,664
HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES			

01-MEDICAL	1,43,94,912	26,77,851	1,70,72,763
RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT

HOSPITALS AND

DISPENSARIES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210

01-NATIONAL

59,74,491

8,44,419

68,18,910

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PAKHOWAL

MALARIA

WELFARE

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

76,05,156

11, 16, 627

87,21,783

HEALTH CENTRES

01-SUBSIDIARY

30,52,337

4, 24, 832

34,77,169

HEALTH CENTRES

29-RURAL FAMILY

18,66,031

2,18,923

20,84,954

WELFARE

SERVICES

* * * * *

TOTAL (MH)

3, 55, 73, 488

58,90,755

4, 14, 64, 243

2211

01-RURAL FAMILY

35,96,459

11,79,470

47,75,929

FINSUB1121.TXT					
WELFARE					
SERVICES					
06-RURAL FAMILY		24,48,658	3,05,847	27,54,505	
WELFARE					
SERVICES					
*****		-----			
TOTAL (MH)		60,45,117	14,85,317	75,30,434	
*****		-----			
TOTAL (DD0)		4,16,18,605	73,76,072	4,89,94,677	
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	52,07,953	8,85,072	60,93,025
HEALTH CENTRE, PALDI		HEALTH CENTRES			
01-NATIONAL		17,21,490	4,22,459	21,43,949	
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					

FINSUB1121.TXT

01-PRIMARY	98,07,237	2,31,525	1,00,38,762
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HEALTH CENTRES

29-RURAL FAMILY	7,92,700	0	7,92,700
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE

SERVICES

TOTAL (MH)	1,75,29,380	15,39,056	1,90,68,436
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	35,97,560	1,42,459	37,40,019
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		WELFARE
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WELFARE				SERVICES
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06-RURAL FAMILY	7,99,502	0	7,99,502
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Page 3054

SERVICES

		*****				-----				
		TOTAL (MH)		43,97,062		1,42,459		45,39,521		
		*****				-----				
		TOTAL (DDO)		2,19,26,442		16,81,515		2,36,07,957		
SENIOR MEDICAL OFFICER, PRIMARY		2210	01 - COMMUNITY		29,19,486		3,13,662		32,33,148	
HEALTH CENTRE, PAYAL			HEALTH CENTRES							
			01 - MEDICAL		13,68,653		95,069		14,63,722	
			RELIEF TO							
			HOSPITALS AND							
			DISPENSARIES							
			01 - NATIONAL		83,14,577		12,07,820		95,22,397	
			MALARIA							
			ERADICATION							
			PROGRAMME							
			(RURAL) (50-50)							

01-PRIMARY	74,10,249	9,36,737	83,46,986
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HEALTH CENTRES

01-SUBSIDIARY	19,66,501	2,62,970	22,29,471
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HEALTH CENTRES

04-OTHER	9,96,756	1,28,446	11,25,202
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PREVENTIVE

MEASURES

07-MEDICAL	12,33,432	1,98,481	14,31,913
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	3,08,117	46,246	3,54,363

FINSUB1121.TXT						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL	WELFARE			
WELFARE			SERVICES			

TOTAL(MH)				2,45,17,771	31,89,431	2,77,07,202
2211	01-RURAL FAMILY			22,23,526	2,36,666	24,60,192
	WELFARE					
	SERVICES					
	06-RURAL FAMILY			41,13,883	9,00,919	50,14,802
	WELFARE					
	SERVICES					

TOTAL(MH)				63,37,409	11,37,585	74,74,994

TOTAL(DDO)				3,08,55,180	43,27,016	3,51,82,196
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY		49,58,150	8,25,683	57,83,833

		FINSUB1121.TXT			
HEALTH CENTRE, POSSI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,75,254	0	7,75,254
		WELFARE			
		SERVICES			
		***** -----			
TOTAL(MH)			57,33,404	8,25,683	65,59,087
		***** -----			
TOTAL(DDO)			57,33,404	8,25,683	65,59,087
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	93,15,680	32,15,351	1,25,31,031
HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			
		01-MEDICAL	1,00,000	0	1,00,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	34,17,110	10,94,188	45,11,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	63,13,326	17,41,258	80,54,584
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	23,02,479	16,74,584	39,77,063
				HEALTH CENTRES			
				04-OTHER	9,58,380	3,19,460	12,77,840
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	15,69,646	5,04,690	20,74,336

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

***** -----

TOTAL(MH) 2,39,76,621 85,49,531 3,25,26,152

2211 01-RURAL FAMILY 43,45,460 13,45,108 56,90,568

WELFARE

SERVICES

06-RURAL FAMILY 4,42,755 1,52,604 5,95,359

WELFARE

SERVICES

***** -----

TOTAL(MH) 47,88,215 14,97,712 62,85,927

***** -----

TOTAL(DD0) 2,87,64,836 1,00,47,243 3,88,12,079

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	51,18,569	7,71,404	58,89,973
HEALTH CENTRE, SAHNEWAL		HEALTH CENTRES			

01-DRUG CONTROL	2,36,694	0	2,36,694
01-EMPLOYEES	0	4,23,033	4,23,033

STATE INSURANCE
SCHEME

01-MEDICAL	45,64,166	4,74,684	50,38,850
RELIEF TO HOSPITALS AND DISPENSARIES			

01-NATIONAL	60,10,592	9,46,112	69,56,704
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

MALARIA
ERADICATION

				FINSUB1121.TXT PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	90,64,816	12,08,885	1,02,73,701
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL		HEALTH CENTRES			
WELFARE							
				04-OTHER	5,78,025	1,07,031	6,85,056
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	5,65,330	53,898	6,19,228
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	2,61,38,192	39,85,047	3,01,23,239
				*****	-----	-----	-----
				TOTAL (DDO)	2,61,38,192	39,85,047	3,01,23,239
				SENIOR MEDICAL OFFICER, PRIMARY	2210	01-EMPLOYEES	14,26,170
						1,55,108	15,81,278

HEALTH CENTRE, SAMRALA		FINSUB1121.TXT STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,92,496	0	1,92,496
		INSURED PERSONS			
		*****	-----		
		TOTAL(MH)	16,18,666	1,55,108	17,73,774
		*****	-----		
		TOTAL(DDO)	16,18,666	1,55,108	17,73,774
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	12,00,577	1,71,511	13,72,088
HEALTH CENTRE, SANGAT		HEALTH CENTRES			
		01-MEDICAL	35,71,153	7,00,493	42,71,646
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	58,90,943	7,97,046	66,87,989
		MALARIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	1,21,36,070	15,24,859	1,36,60,929
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	0	1,12,992	1,12,992
				HEALTH CENTRES			
			*****	-----			
			TOTAL (MH)		2,27,98,743	33,06,901	2,61,05,644
			2211	01-RURAL FAMILY	61,62,634	8,24,070	69,86,704
				WELFARE			

FINSUB1121.TXT					
SERVICES					
		06-RURAL FAMILY	24,08,447	3,46,191	27,54,638
WELFARE					
SERVICES					
		*****	-----	-----	-----
		TOTAL (MH)	85,71,081	11,70,261	97,41,342
		*****	-----	-----	-----
		TOTAL (DD0)	3,13,69,824	44,77,162	3,58,46,986
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	49,38,033	6,34,784	55,72,817
HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
		01-MEDICAL	2,34,034	29,200	2,63,234
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	78,09,926	11,42,233	89,52,159
		MALARIA			

FINSUB1121.TXT

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,80,75,331	27,45,217	2,08,20,548
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HEALTH CENTRES

01-SUBSIDIARY	16,09,460	6,84,300	22,93,760
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HEALTH CENTRES

04-OTHER	3,73,676	53,418	4,27,094
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PREVENTIVE

MEASURES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,30,40,460	52,89,152	3,83,29,612
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*****				-----				
TOTAL(DDO)				3,30,40,460	52,89,152	3,83,29,612		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	34,22,501	4,61,468	38,83,969	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		WELFARE				
WELFARE				SERVICES				
				06-RURAL FAMILY	12,85,501	1,87,537	14,73,038	
				WELFARE				
				SERVICES				
*****				-----				
TOTAL(MH)				47,08,002	6,49,005	53,57,007		
*****				-----				
TOTAL(DDO)				47,08,002	6,49,005	53,57,007		
SENIOR MEDICAL OFFICER,PRIMARY				2211	01-RURAL FAMILY	47,06,817	7,22,210	54,29,027
HEALTH CENTRE, SHAHKOT					WELFARE			
					SERVICES			

06-RURAL FAMILY	24,73,066	3,86,348	28,59,414
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	71,79,883	11,08,558	82,88,441

2235	02-EX-GRATIA	10,000	0	10,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DD0)	71,89,883	11,08,558	82,98,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	35,46,520	4,78,298	40,24,818
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		HEALTH CENTRES			
WELFARE							

	01-NATIONAL	65,68,451	9,32,205	75,00,656
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			

	01-PRIMARY	98,01,476	14,97,234	1,12,98,710
	HEALTH CENTRES			

	01-SUBSIDIARY	4,72,170	64,890	5,37,060
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04-OTHER	4,52,131	64,693	5,16,824
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PREVENTIVE
MEASURES

07-MEDICAL	8,92,034	1,21,109	10,13,143
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RELIEF TO OTHER

HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,17,32,782	31,58,429	2,48,91,211

2211	01-RURAL FAMILY	43,94,081	5,95,043	49,89,124
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WELFARE
SERVICES

06-RURAL FAMILY	35,81,675	5,06,915	40,88,590
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WELFARE
SERVICES

*****	-----	-----	-----
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TOTAL(MH)

FINSUB1121.TXT

79,75,756

11,01,958

90,77,714

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	2,36,300	0	2,36,300
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL (MH)			3,36,300	0	3,36,300
*****			-----		
TOTAL (DDO)			3,00,44,838	42,60,387	3,43,05,225
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY	1,65,48,360	26,14,334	1,91,62,694
		HEALTH CENTRES			
		01-MEDICAL	16,88,747	2,22,729	19,11,476
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,26,91,926	25,91,445	1,52,83,371
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

FINSUB1121.TXT				
	01-PRIMARY	1,74,04,501	22,92,856	1,96,97,357
HEALTH CENTRES				
	01-SUBSIDIARY	14,96,836	4,41,390	19,38,226
HEALTH CENTRES				

	TOTAL(MH)	4,98,30,370	81,62,754	5,79,93,124

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

	TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				4,99,30,370	81,62,754	5,80,93,124
		SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	58,94,307	8,67,831	67,62,138
		HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE SERVICES			
				06-RURAL FAMILY	9,25,911	1,42,279	10,68,190
				WELFARE SERVICES			
*****					-----	-----	-----
				TOTAL(MH)	69,20,218	10,10,110	79,30,328

*****				-----		
TOTAL(DD0)				5,67,50,588	91,72,864	6,59,23,452
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	53,93,412	16,03,567	69,96,979	
HEALTH CENTRE, SIDHWANBET		WELFARE				
		SERVICES				
		06-RURAL FAMILY	46,36,145	13,91,002	60,27,147	
		WELFARE				
		SERVICES				
*****				-----		
TOTAL(MH)				1,00,29,557	29,94,569	1,30,24,126
*****				-----		
TOTAL(DD0)				1,00,29,557	29,94,569	1,30,24,126
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	52,50,318	9,74,893	62,25,211	
HEALTH CENTRE, SITTO GUNN		WELFARE				
		SERVICES				

06-RURAL FAMILY	3,89,546	1,20,168	5,09,714
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WELFARE

SERVICES

TOTAL(MH)	56,39,864	10,95,061	67,34,925
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					56,39,864	10,95,061	67,34,925

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SUDHAR	2210	01-COMMUNITY HEALTH CENTRES	46,96,053	7,01,040	53,97,093
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01-MEDICAL	1,69,91,546	24,93,890	1,94,85,436
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	34,83,457	4,84,240	39,67,697
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	15,37,095	0	15,37,095
HEALTH CENTRES			
01-SUBSIDIARY	13,92,235	6,70,822	20,63,057
HEALTH CENTRES			
07-MEDICAL	1,38,16,725	20,83,440	1,59,00,165
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	2,68,383	0	2,68,383

SERVICES

*****		-----		
TOTAL (MH)		4, 78, 25, 358	75, 28, 493	5, 53, 53, 851

2211	01-RURAL FAMILY	27, 70, 109	8, 19, 184	35, 89, 293
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WELFARE

SERVICES

	06-RURAL FAMILY	26, 66, 121	8, 52, 102	35, 18, 223
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WELFARE

SERVICES

*****		-----		
TOTAL (MH)		54, 36, 230	16, 71, 286	71, 07, 516

*****		-----		
TOTAL (DDO)		5, 32, 61, 588	91, 99, 779	6, 24, 61, 367

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	33,37,016	3,19,047	36,56,063
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
WELFARE							
				01-HEALTH	0	1,810	1,810
				STATISTICS			
				01-MEDICAL	41,00,177	6,52,459	47,52,636
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	36,64,716	5,06,318	41,71,034
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

	FINSUB1121.TXT			
	01-PRIMARY	1,11,15,321	16,47,450	1,27,62,771
	HEALTH CENTRES			
	01-SUBSIDIARY	8,17,236	25,500	8,42,736
	HEALTH CENTRES			
	04-OTHER	6,85,760	98,786	7,84,546
	PREVENTIVE			
	MEASURES			
	07-MEDICAL	32,61,013	6,11,603	38,72,616
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	30-POSTPARTUM	21,64,014	2,95,136	24,59,150
	PROGRAMME			
	*****	-----	-----	-----
	TOTAL(MH)	3,45,81,483	58,29,395	4,04,10,878
2211	01-RURAL FAMILY	71,30,182	10,74,659	82,04,841
	WELFARE			

SERVICES

06-RURAL FAMILY	14,86,075	1,70,036	16,56,111
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WELFARE

SERVICES

TOTAL(MH)	86,16,257	12,44,695	98,60,952
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					9,10,23,098	1,46,02,583	10,56,25,681

FINSUB1121.TXT					
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	34,13,969	1,61,320	35,75,289
HEALTH CENTRE, TANDA		HEALTH CENTRES			
		01-MEDICAL	39,47,346	13,85,437	53,32,783
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	35,46,522	13,79,488	49,26,010
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	38,68,237	26,72,821	65,41,058
		HEALTH CENTRES			
		04-OTHER	4,92,832	1,07,366	6,00,198
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	7,21,400	1,23,813	8,45,213
		WELFARE			
		SERVICES			

TOTAL(MH)	2,46,06,563	70,74,940	3,16,81,503
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2211	01-RURAL FAMILY	78,11,022	23,04,403	1,01,15,425
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WELFARE

SERVICES

06-RURAL FAMILY	1,62,795	55,282	2,18,077
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WELFARE

SERVICES

TOTAL(MH)	79,73,817	23,59,685	1,03,33,502
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TOTAL(DDO)	11,49,87,221	2,27,92,513	13,77,79,734
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	51,27,899	7,16,722	58,44,621
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	52,24,963	7,36,500	59,61,463
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	66,57,028	8,89,927	75,46,955
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,26,55,802	16,19,165	1,42,74,967
				HEALTH CENTRES			
				07-MEDICAL	74,23,932	17,58,932	91,82,864

HOSPITALS AND

DISPENSARIES

*****		-----		
TOTAL(MH)		4,50,63,441	80,80,931	5,31,44,372

2211	01-RURAL FAMILY	67,28,635	8,63,156	75,91,791
	WELFARE			
	SERVICES			

	06-RURAL FAMILY	3,56,048	2,92,354	6,48,402
	WELFARE			
	SERVICES			

*****		-----		
TOTAL(MH)		70,84,683	11,55,510	82,40,193

*****		-----		
TOTAL(DDO)		15,91,61,528	2,96,69,269	18,88,30,797

		FINSUB1121.TXT			
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	78,29,468	8,54,654	86,84,122

HEALTH CENTRE, THRIEWAL

WELFARE

SERVICES

06-RURAL FAMILY

33,80,481

4,80,461

38,60,942

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)	1, 12, 09, 949	13, 35, 115	1, 25, 45, 064
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, THRIEWAL

WELFARE

TOTAL (DDO)

1,12,09,949

13, 35, 115

1, 25, 45, 064

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	52,82,576	9,80,450	62,63,026
HEALTH CENTRE, TIBBA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	5,99,970	0	5,99,970
		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,70,92,495	23,15,565	1,94,08,060
	*****	-----			
	TOTAL(DDO)		1,70,92,495	23,15,565	1,94,08,060
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	54,020	0	54,020
HEALTH CENTRE, WAHABWALA		WELFARE			
		SERVICES			
	*****	-----			
	TOTAL(MH)		54,020	0	54,020

TOTAL (DDO)	54,020	0	54,020
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	68,35,342	7,02,669	75,38,011
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HEALTH CENTRE, MAINWIND HEALTH CENTRES

01-MEDICAL	43,49,999	5,12,398	48,62,397
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RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL	61,05,633	9,11,673	70,17,306
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	51,25,129	7,69,570	58,94,699
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY	25,64,239	2,98,031	28,62,270
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HEALTH CENTRES

04-OTHER	10,37,603	1,47,575	11,85,178
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PREVENTIVE

MEASURES

29-RURAL FAMILY	1,42,036	10,815	1,52,851
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WELFARE

SERVICES

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TOTAL (MH)	2,61,59,981	33,52,731	2,95,12,712
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TOTAL (DD0)	2,61,59,981	33,52,731	2,95,12,712
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	5,85,577	72,984	6,58,561
HEALTH UNIT, GHAROTA		HEALTH CENTRES			
		01-NATIONAL	65,92,596	9,46,355	75,38,951
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	56,76,560	9,66,888	66,43,448
		HEALTH CENTRES			
		01-SUBSIDIARY	73,72,393	10,49,351	84,21,744
		HEALTH CENTRES			
		04-OTHER	8,28,597	1,17,401	9,45,998
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	1,92,61,303	26,96,666	2,19,57,969
		RELIEF TO OTHER			
		HOSPITALS AND			

DISPENSARIES

TOTAL(MH)

4,03,17,026

58,49,645

4,61,66,671

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY		TOTAL(DDO)		4,03,17,026	58,49,645	4,61,66,671

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-COMMUNITY

20,92,112

3,72,046

24,64,158

HEALTH UNIT, SIDHWAN BET

HEALTH CENTRES

FINSUB1121.TXT			
01-MEDICAL	82,39,587	11,78,002	94,17,589
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	19,73,761	2,84,000	22,57,761
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	69,27,935	9,52,850	78,80,785
HEALTH CENTRES			
01-SUBSIDIARY	47,96,051	9,85,981	57,82,032
HEALTH CENTRES			
04-OTHER	10,39,148	1,37,241	11,76,389
PREVENTIVE			
MEASURES			
*****	-----	-----	-----
TOTAL(MH)	6,53,85,620	97,59,765	7,51,45,385

*****				-----		
TOTAL(DDO)				6,53,85,620	97,59,765	7,51,45,385

SENIOR MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	27,92,465	1,08,432	29,00,897
HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
		01-MEDICAL	38,87,468	4,66,326	43,53,794
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	43,80,154	6,20,815	50,00,969
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PUBLIC	2210	01-PRIMARY	82,82,987	11,48,046	94,31,033
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE	HEALTH CENTRE, MAMDOT					

01-SUBSIDIARY	79,18,999	8,84,374	88,03,373
HEALTH CENTRES			

*****	-----		
TOTAL(MH)	2,72,62,073	32,27,993	3,04,90,066

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----		
TOTAL(MH)	0	1,00,000	1,00,000

*****				-----		
TOTAL(DD0)				2,72,62,073	33,27,993	3,05,90,066
SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	55,58,826	7,00,763	62,59,589	
HEALTH CENTRE, ADAMPUR				HEALTH CENTRES		
				01-MEDICAL	64,80,950	9,52,714
						74,33,664
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
				01-NATIONAL	40,66,679	4,31,810
						44,98,489
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
				01-PRIMARY	97,84,009	10,20,774
						1,08,04,783
				HEALTH CENTRES		
				01-SUBSIDIARY	13,82,284	1,98,700
						15,80,984

FINSUB1121.TXT
HEALTH CENTRES

29-RURAL FAMILY 3,85,748 0 3,85,748

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)				2,76,58,496	33,04,761	3,09,63,257
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TOTAL(DDO)				2,76,58,496	33,04,761	3,09,63,257
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	17,48,413	2,52,127	20,00,540
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FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES			
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WELFARE

01-MEDICAL	50,23,223	6,85,498	57,08,721
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	25,55,881	3,65,594	29,21,475
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,39,36,209	24,33,292	1,63,69,501
HEALTH CENTRES			
01-SUBSIDIARY	12,98,747	5,96,176	18,94,923
HEALTH CENTRES			
07-MEDICAL	4,30,242	1,17,689	5,47,931
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	11,99,962	0	11,99,962

WELFARE

SERVICES

TOTAL(MH)	2,61,92,677	44,50,376	3,06,43,053

TOTAL(DDO)	2,61,92,677	44,50,376	3,06,43,053

SENIOR MEDICAL OFFICER, SANGHAL	2211	01-RURAL FAMILY	35,30,373	4,67,158	39,97,531
WELFARE					
SERVICES					
		06-RURAL FAMILY	12,34,879	2,21,599	14,56,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT
WELFARE

SERVICES

* * * * *

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TOTAL (MH)

47,65,252

6,88,757

54,54,009

TOTAL (DDO)

47,65,252

6,88,757

54,54,009

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SEKHALAN 2071

01 - LEAVE

14,35,845

0

14,35,845

FAMILY WELFARE, PUNJAB

ENCASHMENT

WELFARE

BENEFITS

01-PENSION AND

30,26,650

0

30, 26, 650

OTHER

RETIREMENT

BENEFITS

* * * * *

TOTAL (MH)

44,62,495

0

44,62,495

*****				FINSUB1121.TXT		

TOTAL(DD0)				44,62,495	0	44,62,495
SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY		21,83,833	3,14,580	24,98,413
MEDICAL OFFICER, AMARGARH		HEALTH CENTRES				
		01-NATIONAL		35,72,059	5,05,546	40,77,605
MALARIA						
ERADICATION						
PROGRAMME						
(RURAL) (50-50)						
		01-PRIMARY		97,16,252	13,58,685	1,10,74,937
HEALTH CENTRES						
		01-SUBSIDIARY		24,30,850	8,10,450	32,41,300
HEALTH CENTRES						
		07-MEDICAL		41,52,100	5,79,349	47,31,449
RELIEF TO OTHER						
HOSPITALS AND						
DISPENSARIES						

***** FINSUB1121.TXT *****			
TOTAL(MH)	2,20,55,094	35,68,610	2,56,23,704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, AMARGARH MEDICAL OFFICER, AMARGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,096	0	52,096

TOTAL(MH)	52,096	0	52,096

TOTAL(DDO)	2,21,07,190	35,68,610	2,56,75,800

SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	20,36,857	1,61,021	21,97,878
MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
PANJGARIAN					
		01-MEDICAL	63,66,319	7,25,009	70,91,328
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	79,10,799	11,26,068	90,36,867
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	69,96,992	11,16,922	81,13,914
		HEALTH CENTRES			
		01-SUBSIDIARY	24,75,305	4,98,543	29,73,848
		HEALTH CENTRES			
		07-MEDICAL	49,79,496	4,97,219	54,76,715

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

TOTAL(MH)	3,07,65,768	41,24,782	3,48,90,550
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2211	01-RURAL FAMILY	72,77,460	9,67,173	82,44,633
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WELFARE

SERVICES

06-RURAL FAMILY	18,14,355	2,25,004	20,39,359
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WELFARE

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	90,91,815	11,92,177	1,02,83,992
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR	2235	03-REIMBURSEMEN	16,18,547	0	16,18,547
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FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH	T OF MEDICAL
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WELFARE	PANJGARIAN	CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,18,547	0	16,18,547

*****	-----	-----	-----
TOTAL(DDO)	4,14,76,130	53,16,959	4,67,93,089

SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	96,37,840	13,15,918	1,09,53,758
MEDICAL OFFICER, KORIAN		HEALTH CENTRES			

01-MEDICAL	43,81,639	6,07,883	49,89,522
RELIEF TO			
HOSPITALS AND			

DISPENSARIES

01-NATIONAL	1,04,48,554	15,16,488	1,19,65,042
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	98,44,904	11,79,035	1,10,23,939
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HEALTH CENTRES

07-MEDICAL	8,58,844	1,21,147	9,79,991
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,51,71,781	47,40,471	3,99,12,252

*****	-----	-----	-----
TOTAL(DD0)	3,51,71,781	47,40,471	3,99,12,252

SENIOR MEDICAL OFFICER, SENIOR	2211	01-RURAL FAMILY	38,64,184	5,80,212	44,44,396
MEDICAL OFFICER, MALOWAL		WELFARE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	06-RURAL FAMILY	19,06,203	1,31,154	20,37,357
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)	57,70,387	7,11,366	64,81,753
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

SERVANTS ETC.

DYING IN

HARNESS

*****				-----		
TOTAL(MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL(DD0)				58,70,387	7,11,366	65,81,753
SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	66,59,396	6,38,705	72,98,101	
MEDICAL OFFICER, MOONAK		HEALTH CENTRES				
		01-MEDICAL	40,38,322	4,04,740	44,43,062	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	74,75,294	10,43,220	85,18,514	
		MALARIA				
		ERADICATION				

FINSUB1121.TXT
PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1,46,01,250	19,68,690	1,65,69,940
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HEALTH CENTRES

04-OTHER	9,35,154	1,32,724	10,67,878
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PREVENTIVE

MEASURES

07-MEDICAL	7,52,051	1,89,071	9,41,122
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	3,44,61,467	43,77,150	3,88,38,617
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Page 3108

*****				-----		
TOTAL(DDO)				3,44,61,467	43,77,150	3,88,38,617
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY	18,41,419	2,66,354	21,07,773
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
				01-MEDICAL	1,49,46,734	15,06,224
						1,64,52,958
				RELIEF TO		
				HOSPITALS AND		
				DISPENSARIES		
				01-NATIONAL	35,38,959	4,89,223
						40,28,182
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
				01-PRIMARY	1,44,83,978	26,73,898
						1,71,57,876
				HEALTH CENTRES		

FINSUB1121.TXT				
	04-OTHER	9,84,620	1,52,976	11,37,596
	PREVENTIVE			
	MEASURES			
	*****	-----	-----	-----
	TOTAL (MH)	3,57,95,710	50,88,675	4,08,84,385
2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL (MH)	0	1,00,000	1,00,000
	*****	-----	-----	-----
TOTAL (DD0)		3,57,95,710	51,88,675	4,09,84,385

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, SNAGRUR	2210	02-DISTRICT ADMINISTRATION	38,308	0	38,308
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,31,49,710	0	1,31,49,710
				30-POSTPARTUM PROGRAMME	1,35,490	0	1,35,490

TOTAL (MH)					1,33,23,508	0	1,33,23,508

*****						-----		
TOTAL(DDO)				1,33,23,508	0	1,33,23,508		
SENIOR MEDICAL OFFICER, SUB	2210	01-COMMUNITY		15,27,474	2,34,467	17,61,941		
DIVISIONAL HOSPITAL		HEALTH CENTRES						
		01-MEDICAL		3,00,000	0	3,00,000		
		RELIEF TO						
		HOSPITALS AND						
		DISPENSARIES						
		01-SUBSIDIARY		4,00,000	0	4,00,000		
		HEALTH CENTRES						
		07-MEDICAL		1,61,92,641	20,88,916	1,82,81,557		
		RELIEF TO OTHER						
		HOSPITALS AND						
		DISPENSARIES						
*****						-----		
TOTAL(MH)				1,84,20,115	23,23,383	2,07,43,498		

*****				-----		
TOTAL (DDO)				1,84,20,115	23,23,383	2,07,43,498

SR MEDICAL OFFICER, I/C PHC	2210	01-COMMUNITY	2,57,12,394	34,73,433	2,91,85,827
DERABASSI		HEALTH CENTRES			
		01-MEDICAL	1,14,11,104	18,47,449	1,32,58,553
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	2210	01-NATIONAL	39,81,182	6,73,351	46,54,533
FAMILY	WELFARE, PUNJAB	DERABASSI		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			

01-PRIMARY	1,22,47,275	17,27,889	1,39,75,164
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HEALTH CENTRES

01-SUBSIDIARY	0	15,000	15,000
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HEALTH CENTRES

07-MEDICAL	2,82,93,964	39,20,699	3,22,14,663
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	6,346	0	6,346
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WELFARE

SERVICES

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TOTAL(MH)	8,16,52,265	1,16,57,821	9,33,10,086
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TOTAL(DDO)	8,16,52,265	1,16,57,821	9,33,10,086
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SR. MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	5,99,689	0	5,99,689
HOSPITAL, MAND MANDHER		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			5,99,689	0	5,99,689

*****			-----		
TOTAL(DDO)			5,99,689	0	5,99,689

SR. MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	19,33,288	3,32,393	22,65,681
HOSPITAL, MUKERIAN		HEALTH CENTRES			
		01-MEDICAL	1,54,793	0	1,54,793
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	3,90,148	0	3,90,148
		MALARIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,CIVIL	2210	04-OTHER	53,948	0	53,948
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKERIAN		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	2,73,27,957	43,58,006	3,16,85,963
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

TOTAL(MH)					2,98,60,134	46,90,399	3,45,50,533

*****				-----		
TOTAL(DDO)				2,98,60,134	46,90,399	3,45,50,533

SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	28,94,649	3,79,589	32,74,238
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	14,69,401	0	14,69,401
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				43,64,050	3,79,589	47,43,639

*****				-----		
TOTAL(DDO)				43,64,050	3,79,589	47,43,639

SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	35,23,656	4,57,692	39,81,348
DUDHAN SADAN		HEALTH CENTRES			
		01-MEDICAL	32,44,440	4,30,040	36,74,480
		RELIEF TO			

FINSUB1121.TXT

HOSPITALS AND

DISPENSARIES

01-NATIONAL	34,50,900	4,56,955	39,07,855
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	95,16,533	19,78,212	1,14,94,745
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER, I/C PHC, DUDHAN SADAN	2210	01-SUBSIDIARY HEALTH CENTRES	25,20,210	6,84,163	32,04,373
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TOTAL(MH)			2,22,55,739	40,07,062	2,62,62,801
2211	01-RURAL FAMILY		59,43,005	10,43,835	69,86,840
	WELFARE				
	SERVICES				
	06-RURAL FAMILY		3,01,255	41,613	3,42,868
	WELFARE				
	SERVICES				
*****			-----	-----	-----
TOTAL(MH)			62,44,260	10,85,448	73,29,708
*****			-----	-----	-----
TOTAL(DDO)			2,84,99,999	50,92,510	3,35,92,509
SR. MEDICAL OFFICER, I/C PHC,	2210	01-COMMUNITY	68,10,678	7,95,468	76,06,146
HARPALPUR		HEALTH CENTRES			
		01-MEDICAL	68,24,983	9,48,720	77,73,703
		RELIEF TO			

FINSUB1121.TXT				
HOSPITALS AND				
DISPENSARIES				
01-NATIONAL	50,29,992	7,16,587	57,46,579	
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
01-PRIMARY	99,29,287	13,15,637	1,12,44,924	
HEALTH CENTRES				
01-SUBSIDIARY	1,00,000	3,21,580	4,21,580	
HEALTH CENTRES				
***** -----				
TOTAL (MH)	2,86,94,940	40,97,992	3,27,92,932	
2211	01-RURAL FAMILY	45,58,061	6,25,003	51,83,064
WELFARE				
SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2211	06-RURAL FAMILY	13,29,122	1,93,332	15,22,454
FAMILY	WELFARE, PUNJAB	HARPALPUR		WELFARE			
WELFARE				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		58,87,183	8,18,335	67,05,518
			2235	01-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

SERVANTS ETC.

DYING IN

HARNESS

		*****				-----					
		TOTAL(MH)				1,00,000		10,000		1,10,000	
		*****				-----					
		TOTAL(DD0)				3,46,82,123		49,26,327		3,96,08,450	
SR. MEDICAL OFFICER,PRIMARY		2210	01-COMMUNITY		66,36,474		17,97,591		84,34,065		
HEALTH CENTRE, PASSI			HEALTH CENTRES								
			01-MEDICAL		1,08,61,362		13,20,298		1,21,81,660		
			RELIEF TO								
			HOSPITALS AND								
			DISPENSARIES								
			01-NATIONAL		61,28,114		8,78,271		70,06,385		
			MALARIA								
			ERADICATION								

(RURAL) (50-50)

01-PRIMARY	1,04,60,973	13,07,882	1,17,68,855
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HEALTH CENTRES

01-SUBSIDIARY	3,41,674	78,800	4,20,474
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HEALTH CENTRES

29-RURAL FAMILY	6,43,638	2,11,154	8,54,792
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE

SERVICES

TOTAL(MH)	3,50,72,235	55,93,996	4,06,66,231
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TOTAL (DDO)

3, 50, 72, 235

55,93,996

4,06,66,231

HEALTH AND DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, PUBLIC

2210

01 - COMMUNITY

28,55,092

3, 91, 684

32,46,776

FAMILY WELFARE, PUNJAB

HEALTH CENTRE, BUDHABAR

HEALTH CENTRES

WELFARE

01-MEDICAL

49,89,378

7,17,039

57,06,417

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

43,13,750

6,56,317

49,70,067

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

1, 24, 94, 299

14, 25, 976

1,39,20,275

HEALTH CENTRES

04-OTHER

4,58,010

65,430

5,23,440

PREVENTIVE

MEASURES

07-MEDICAL	20,75,560	3,39,003	24,14,563
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	6,79,537	97,294	7,76,831
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WELFARE

SERVICES

TOTAL(MH)	2,78,65,626	36,92,743	3,15,58,369
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TOTAL(DDO)	2,78,65,626	36,92,743	3,15,58,369
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SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY	1,21,70,164	33,62,007	1,55,32,171
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HOSPITAL, HAZIPUR		HEALTH CENTRES			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	01-MEDICAL	60,44,239	7,60,701	68,04,940
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	61,44,995	8,52,052	69,97,047
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	72,59,249	11,01,441	83,60,690
				HEALTH CENTRES			
				04-OTHER	6,49,038	1,68,298	8,17,336
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	67,60,028	11,28,615	78,88,643

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	5,50,043	1,62,311	7,12,354
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	3,95,77,756	75,35,425	4,71,13,181

2211	01-RURAL FAMILY	32,63,821	7,71,377	40,35,198
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WELFARE

SERVICES

06-RURAL FAMILY	4,62,809	0	4,62,809
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	37,26,630	7,71,377	44,98,007

TOTAL(DDO) 4,33,04,386 83,06,802 5,16,11,188

SR.MEDICAL OFFICER,CIVIL 2210 01-COMMUNITY 20,93,541 6,87,896 27,81,437

HOSPITAL, GARHSHANKAR HEALTH CENTRES

07-MEDICAL 2,07,50,913 25,53,885 2,33,04,798

GOVERNMENT OF PUNJAB Page 1266

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB SR.MEDICAL OFFICER,CIVIL 2210 30-POSTPARTUM 13,54,220 2,21,675 15,75,895

HOSPITAL, GARHSHANKAR PROGRAMME

WELFARE

***** FINSUB1121.TXT *****				-----		
TOTAL(MH)				2,41,98,674	34,63,456	2,76,62,130
*****				-----		
TOTAL(DDO)				2,41,98,674	34,63,456	2,76,62,130
THE DISTRICT HOMEOPATHY	2210	01-RURAL	4,57,491	65,039	5,22,530	
OFFICER, GOVERNMENT HOMEOPATHY		DISPENSARIES				
DISPENSARY						
		02-URBAN	13,96,856	1,97,760	15,94,616	
		HOSPITALS AND				
		DISPENSARIES				
*****				-----		
TOTAL(MH)				18,54,347	2,62,799	21,17,146
*****				-----		
TOTAL(DDO)				18,54,347	2,62,799	21,17,146

ZONAL MALARIA OFFICER, FEROZEPUR	2210	FINSUB1121.TXT 01-NATIONAL	29,49,864	4,23,852	33,73,716
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

*****	-----			
TOTAL (MH)		29,49,864	4,23,852	33,73,716

*****	-----			
TOTAL (DDO)		29,49,864	4,23,852	33,73,716

ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	67,64,586	8,44,099	76,08,685
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		67,64,586	8,44,099	76,08,685
FAMILY	WELFARE, PUNJAB						
WELFARE							
				*****	-----		
		TOTAL(DDO)			67,64,586	8,44,099	76,08,685
	ZONAL OFFICER, NATIONAL MALARIA	2210	01-NATIONAL		69,86,427	9,16,906	79,03,333
	ERADICATION PROGRAMME, PATIALA		MALARIA				
			ERADICATION				
			PROGRAMME				
			(RURAL) (50-50)				
				*****	-----		
		TOTAL(MH)			1,37,51,013	17,61,005	1,55,12,018

FINSUB1121.TXT							
*****					-----		
TOTAL(DDO)					1,37,51,013	17,61,005	1,55,12,018
*****					-----		
TOTAL(CCO)					20,90,17,56,046	3,25,88,73,848	24,16,06,29,894
*****					-----		
TOTAL(DEPT)					20,90,17,56,046	3,25,88,73,848	24,16,06,29,894
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	01-OTHER	10,96,608	1,21,082	12,17,690
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			
*****					-----		
TOTAL(MH)					10,96,608	1,21,082	12,17,690
*****					-----		
TOTAL(DDO)					10,96,608	1,21,082	12,17,690

FINSUB1121.TXT						
DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER	26,80,779	3,50,751	30,31,530	
PRINCIPAL, GOVT.MEDICAL		SERVICES AND				
COLLEGE, PATIALA		SUPPLIES				

*****	-----	-----	-----	-----
TOTAL(MH)	26,80,779	3,50,751	30,31,530	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	4210	01-DIRECTION	1,27,51,724	5,00,99,833	6,28,51,557
SERVICES	MEDICAL EDUCATION,	PRINCIPAL, GOVT.MEDICAL		AND			
	PUNJAB, CHANDIGARH	COLLEGE, PATIALA		ADMINISTRATION			
				22-UPGRADATION	0	23,50,800	23,50,800
				OF			
				INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			

AND HOSPITAL

(PATIALA)

23-UPGRADATION	60,00,812	2,46,82,100	3,06,82,912
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OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITALS,

PATIALA

*****	-----	-----	-----
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TOTAL(MH)	2,14,33,315	7,74,83,484	9,89,16,799
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*****	-----	-----	-----
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TOTAL(DDO)	2,14,33,315	7,74,83,484	9,89,16,799
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DEPUTY MEDICAL	2235	01-DEPOSIT	10,000	0	10,000
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SUPERINTENDENT,T.B. CENTRE,	LINKED
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PATIALA	INSURANCE
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SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	44,46,555	2,76,588	47,23,143
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	45,56,555	2,76,588	48,33,143
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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HEALTHDIRECTOR, RESEARCH & SERVICESMEDICAL EDUCATION, PUNJAB, CHANDIGARH

TOTAL(DDO)

45,56,5552,76,58848,33,143

DEPUTY MEDICAL SUPERINTENDENT, TB 2210 AND CHEST DISEASES HOSPITAL, PATIALA

06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA

1,88,25,38225,79,4832,14,04,865

TOTAL(MH)

2,33,81,93728,56,0712,62,38,008

2235

03-REIMBURSEMEN

4,91,4713,3844,94,855

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,91,471	3,384	4,94,855

*****	-----	-----	-----
TOTAL (DDO)	2,38,73,408	28,59,455	2,67,32,863

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	23,80,583	3,68,798	27,49,381
OFFICER, AMRITSAR					

01-RURAL	1,12,39,401	19,51,100	1,31,90,501
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DISPENSARIES

02-AYURVEDIC	21,18,506	1,25,142	22,43,648
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HOSPITALS

(RURAL)

FINSUB1121.TXT			
03-OTHER	61,56,373	11,21,307	72,77,680

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

43-GRANTS-IN-AI	22,257	0	22,257
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

D TO STATE

HEALTH SOCIETY

AYUSH

TOTAL(MH)	2,19,17,120	35,66,347	2,54,83,467
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TOTAL(DDO)	2,19,17,120	35,66,347	2,54,83,467
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HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC & 2210	01-EMPLOYEES	36,03,557	4,84,564	40,88,121
SERVICES	MEDICAL EDUCATION,	SANATORIUM	STATE INSURANCE			
	PUNJAB, CHANDIGARH		SCHEME			

06-MEDICAL	2,47,55,425	34,43,260	2,81,98,685
RELIEF TO			
TUBERCULOSIS			
CLINIC AND			
SANATORIUM,			
AMRITSAR AND			
PATIALA			

*****	-----		
TOTAL(MH)	2,83,58,982	39,27,824	3,22,86,806

2235	03-REIMBURSEMEN	2,40,294	80,471	3,20,765
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,40,294	80,471	3,20,765

*****	-----			
TOTAL(DDO)		2,85,99,276	40,08,295	3,26,07,571

MEDICAL SUPERINTENDENT, RAJINDRA	2210	02-MEDICAL	30,19,67,219	4,61,33,323	34,81,00,542
HOSPITAL, PATIALA		RELIEF TO			
		RAJINDRA			
		HOSPITAL,			
		PATIALA			
		06-TRAINING OF	1,44,92,692	20,74,225	1,65,66,917
		NURSING PARA			
		MEDICAL STAFF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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(DIRECTORATE

MEDICAL

EDUCATION AND

RESEARCH)

TOTAL(MH)	31,64,59,911	4,82,07,548	36,46,67,459
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HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT, RAJINDRA	2235	02-EX-GRATIA	5,00,000	0	5,00,000
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SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		PAYMENTS TO			
	PUNJAB, CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	20,20,551	6,77,486	26,98,037
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			25,20,551	6,77,486	31,98,037
*****			-----		
TOTAL(DD0)			31,89,80,462	4,88,85,034	36,78,65,496
PRINCIPAL, DENTAL COLLEGE,	2210	04-EXPANSION	4,11,96,338	69,68,276	4,81,64,614
PATIALA		AND IMPROVEMENT			
		OF DENTAL			
		COLLEGE AND			
		HOSPITAL,			
		PATIALA			
*****			-----		
TOTAL(MH)			4,11,96,338	69,68,276	4,81,64,614
	2235	03-REIMBURSEMEN	9,85,680	11,142	9,96,822
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		9,85,680	11,142	9,96,822

HEALTH	DIRECTOR, RESEARCH &	*****					
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			4,21,82,018	69,79,418	4,91,61,436

	PRINCIPAL, GGS MEDICAL COLLEGE,	2235	03-REIMBURSEMEN	3,14,686	35,300	3,49,986
	FARIDKOT		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				13,00,366	46,442	13,46,808
*****				-----		
TOTAL(DDO)				4,24,96,704	70,14,718	4,95,11,422
PRINCIPAL, GOVERNMENT AYURVEDIC 2210 01-AYURVEDIC				3,28,68,597	42,80,997	3,71,49,594
COLLEGE, PATIALA				COLLEGE,		
				PATIALA		
*****				-----		
TOTAL(MH)				3,28,68,597	42,80,997	3,71,49,594
*****				-----		
TOTAL(DDO)				3,28,68,597	42,80,997	3,71,49,594

PRINCIPAL, GOVERNMENT MEDICAL	2210	01-GOVERNMENT	60,29,61,323	11,03,44,273	71,33,05,596
COLLEGE		MEDICAL			
		COLLEGE,			
		AMRITSAR			
		30-POSTPARTUM	1,09,278	0	1,09,278
		PROGRAMME			

*****	-----	-----	-----
TOTAL (MH)	60,30,70,601	11,03,44,273	71,34,14,874

4210	02-UPGRADATION	2,10,75,000	0	2,10,75,000
	OF			
	INFRASTRUCTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FINSUB1121.TXT			
				MEDICAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR			
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	4210	28-TERTIARY	2,49,73,000	2,49,73,000	4,99,46,000
SERVICES	MEDICAL EDUCATION,	COLLEGE		CANCER CARE			
	PUNJAB, CHANDIGARH			CENTER			
				29-UPGRADATION	4,47,85,000	0	4,47,85,000
				OF STATE			
				GOVERNMENT			
				MEDICAL			
				COLLEGE,			
				AMRITSAR.			
				37-TERTIARY	5,30,67,000	5,30,67,000	10,61,34,000
				CANCER CARE			
				CENTER			
				*****	-----		
				TOTAL (MH)	14,39,00,000	7,80,40,000	22,19,40,000
				*****	-----		

		FINSUB1121.TXT			
TOTAL(DD0)			74,69,70,601	18,83,84,273	93,53,54,874

PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	60,88,79,407	11,37,01,813	72,25,81,220
COLLEGE, PATIALA		MEDICAL			

COLLEGE,
PATIALA

		06-TRAINING OF	4,41,325	0	4,41,325
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			

*****	-----				
TOTAL(MH)			60,93,20,732	11,37,01,813	72,30,22,545

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			

FINSUB1121.TXT

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2235	03-REIMBURSEMENT	24,25,117	5,73,277	29,98,394
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT					
		06-INTEGRATED	66,44,673	9,15,732	75,60,405
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,13,09,008	15,31,391	1,28,40,399
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			2,04,88,798	30,30,400	2,35,19,198

TOTAL(DDO)			62,98,09,530	11,67,32,213	74,65,41,743

PRINCIPAL,PUNJAB GOVERNMENT	2210	27-UPGRADATION	5,00,23,375	87,57,205	5,87,80,580
DENTAL COLLEGE, HOSPITAL		OF			

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL,

AMRITSAR

*****	-----			
TOTAL(MH)	5,00,23,375	87,57,205	5,87,80,580	

2235	03-REIMBURSEMEN	60,592	84,075	1,44,667
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GOVERNMENT

PENSIONERS

*****					-----		
TOTAL (MH)					60,592	84,075	1,44,667
*****					-----		
TOTAL (DDO)					5,00,83,967	88,41,280	5,89,25,247
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, STATE HEALTH AND	2211	03-STRENGTHENIN	1,69,194	84,597	2,53,791
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB		G OF TRAINING			
	PUNJAB, CHANDIGARH			SCHOOL BUILDING			
				04-TRAINING OF	3,26,737	47,661	3,74,398
				MULTI PURPOSE			
				WORKER (M) IN			
				TRAINING SCHOOL			
				AT MOHALI,			
				AMRITSAR AND			
				NABHA			
				05-SPECIAL	18,83,502	2,55,376	21,38,878
				TRAINING TO			
				SCHEDULED			

		FINSUB1121.TXT			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		08-STRENGTHENIN	49,27,959	5,18,469	54,46,428
		G OF TRAINING			
		SCHOOL BUILDING			
		*****	-----	-----	-----
		TOTAL(MH)	73,07,392	9,06,103	82,13,495
		*****	-----	-----	-----
		TOTAL(DD0)	73,07,392	9,06,103	82,13,495
PRINCIPAL, STATE INSTITUTE OF	2210	01-TRAINING OF	1,51,22,218	21,30,699	1,72,52,917
HEALTH AND FAMILY WELFARE		PARA HEALTH			
		STAFF			

***** FINSUB1121.TXT *****			

TOTAL(MH)	1,51,22,218	21,30,699	1,72,52,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE INSTITUTE OF	2235	03-REIMBURSEMEN	1,13,718	0	1,13,718
SERVICES	MEDICAL EDUCATION,	HEALTH AND FAMILY WELFARE		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,13,718	0	1,13,718

TOTAL(DDO)	1,52,35,936	21,30,699	1,73,66,635

REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	36,64,53,615	5,31,56,662	41,96,10,277
SUPERINTENDENT,SGTB HOSPITAL		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			
		06-TRAINING OF	1,19,99,094	18,16,423	1,38,15,517
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			
*****			-----		
TOTAL(MH)			37,84,52,709	5,49,73,085	43,34,25,794
2235		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			

FINSUB1121.TXT

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	15,87,848	1,14,132	17,01,980
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	TOTAL(MH)		17,87,848	1,14,132	19,01,980
SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,SGTB HOSPITAL					

*****				-----		
TOTAL(DDO)				38,02,40,557	5,50,87,217	43,53,27,774

SECRETARY, SECRETARY TO	2235	04-LEGAL AID TO	84,000	0	84,000
GOVERNMENT OF PUNJAB		THE POOR			

*****				-----		
TOTAL(MH)				18,71,848	1,14,132	19,85,980

*****				-----		
TOTAL(DDO)				38,03,24,557	5,50,87,217	43,54,11,774

SUPERINTENDENT, GOVERNMENT	2210	02-GOVERNMENT	1,28,13,112	15,16,500	1,43,29,612
AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
		HOSPITAL,			
		PATIALA			

*****				-----		
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TOTAL(MH)			1,28,13,112	15,16,500	1,43,29,612
*****			-----		
TOTAL(DD0)			1,28,13,112	15,16,500	1,43,29,612
SUPERINTENDENT, GOVERNMENT	2210	04-DRUG	1,20,65,612	17,87,392	1,38,53,004
AYURVEDIC PHARMACY AND STORES,		MANUFACTURERS			
PATIALA					
		15-STRENGTHENIN	8,51,510	1,38,090	9,89,600
		G OF DRUG			
		TESTING			
		LABORATORY			
		PUNJAB AT			
		PATIALA			
*****			-----		
TOTAL(MH)			1,29,17,122	19,25,482	1,48,42,604
2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT, GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,014	1,60,170	2,30,184

TOTAL(MH)					1,70,014	1,60,170	3,30,184

*****					-----		
TOTAL (DDO)					1,30,87,136	20,85,652	1,51,72,788
*****					-----		
TOTAL (CCO)					2,34,68,97,721	52,39,03,349	2,87,08,01,070
*****					-----		
TOTAL (DEPT)					2,34,68,97,721	52,39,03,349	2,87,08,01,070
HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CHIEF JUDICIAL	2235	03-REIMBURSEMEN	80,940	0	80,940	
OF PUNJAB HARYANA HIGH COURT,	MAGISTRATE,HOSHIARPUR		T OF MEDICAL				
AND HARYANA CHANDIGARH			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****					-----		
TOTAL (MH)					80,940	0	80,940

*****				-----		
TOTAL(DDO)				80,940	0	80,940

ADDITIONAL CIVIL JUDGE, (SENIOR		2014	02-SUBORDINATE	1,75,765	5,15,071	6,90,836
DIVISION), FAZILKA			COURTS			
			04-PROCESS	3,14,294	0	3,14,294
			SERVING			
			ESTABLISHMENT			
			(SUB-JUDGES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COURTS)			

*****				-----		
TOTAL(MH)				4,90,059	5,15,071	10,05,130

FINSUB1121.TXT						
HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2235	02-EX-GRATIA	1,07,500	0	1,07,500
OF PUNJAB HARYANA HIGH COURT,	DIVISION), FAZILKA		PAYMENTS TO			
AND HARYANA CHANDIGARH			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	0	41,010	41,010
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

	TOTAL (MH)			1,07,500	41,010	1,48,510

	TOTAL (DD0)			5,97,559	5,56,081	11,53,640

ADDITIONAL CIVIL JUDGE, SENIOR	2070	01-CIVIL	2,66,338	0	2,66,338
DIVISION, KHARAR		DEFENCE			
		01-DIRECTION	3,600	0	3,600
		01-HOME GUARDS	6,61,03,485	0	6,61,03,485
		URBAN AND RURAL			
		WING			
		02-HOME GUARDS	12,633	0	12,633
		BORDER WING			
		98-COMPUTERIZAT	795	0	795
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	6,63,86,851	0	6,63,86,851
		*****	-----	-----	-----
		TOTAL(DDO)	6,63,86,851	0	6,63,86,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL JUDGE, ADDITIONAL	2235	03-REIMBURSEMEN	4,396	0	4,396
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, SANGRUR		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	4,09,579	0	4,09,579
				THE POOR			

			TOTAL(MH)		6,68,00,826	0	6,68,00,826

			TOTAL(DDO)		6,68,00,826	0	6,68,00,826

ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	38,14,374	6,56,480	44,70,854
COURT, PATIALA		SESSION COURTS			
*****			-----		
TOTAL(MH)			38,14,374	6,56,480	44,70,854
*****			-----		
TOTAL(DD0)			38,14,374	6,56,480	44,70,854
ADDITIONAL SESSION JUDGE(SENIOR	2071	01-LEAVE	4,37,990	0	4,37,990
DIVISION),ADDITIONAL SESSION		ENCASHMENT			
JUDGE(SENIOR DIVISION)		BENEFITS			
			01-PENSION AND	35,111	1,20,980
			OTHER		1,56,091
			RETIREMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			4,73,101	1,20,980	5,94,081

2235	03-REIMBURSEMEN	21,024	0	21,024
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	20,000	5,000	25,000
	THE POOR			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	09-INTEGRATED	25,584	0	25,584
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		CHILD			
AND HARYANA	CHANDIGARH	JUDGE(SENIOR DIVISION)		DEVELOPMENT			
				SERVICE SCHEME			

		FINSUB1121.TXT			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	2,66,608	5,000	2,71,608
		*****	-----	-----	-----
		TOTAL(DDO)	7,39,709	1,25,980	8,65,689
ADDITIONAL SESSION	2235	03-REIMBURSEMEN	2,56,126	0	2,56,126
JUDGE,ADDITIONAL SESSION JUDGE,		T OF MEDICAL			
SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,56,126	0	2,56,126

*****		FINSUB1121.TXT			-----
TOTAL(DDO)			2,56,126	0	2,56,126
ADDITIONAL SESSION	2235	03-REIMBURSEMEN	46,124	0	46,124
JUDGE,ADDITIONAL SESSION JUEDGE,		T OF MEDICAL			
HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,38,304	0	3,38,304
		THE POOR			
*****					-----
TOTAL(MH)			3,84,428	0	3,84,428
*****					-----
TOTAL(DDO)			3,84,428	0	3,84,428

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	ADMINISTRATIVE GENERAL AND	2235	03-REIMBURSEMEN	11,12,230	0	11,12,230
OF PUNJAB	HARYANA HIGH COURT,	OFFICIAL TRUSTEE,		T OF MEDICAL			
AND HARYANA	CHANDIGARH	PUNJAB, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,12,230	0	11,12,230
			*****		-----	-----	-----
			TOTAL(DDO)		11,12,230	0	11,12,230
		CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	01-CIVIL	59,509	0	59,509
		JUDICIAL MAGISTRATE		DEFENCE			
			*****		-----	-----	-----

FINSUB1121.TXT					
TOTAL(MH)			59,509	0	59,509
*****			-----		
TOTAL(DDO)			59,509	0	59,509
CHIEF JUDICIAL MEGISTRATE, CHIEF	2014	02-SUBORDINATE	4,155	0	4,155
JUDICIAL MEGISTRATE, GURDASPUR		COURTS			
*****			-----		
TOTAL(MH)			4,155	0	4,155
*****			-----		
TOTAL(DDO)			4,155	0	4,155
CHIEF JUDICIAL	2014	02-SUBORDINATE	47,09,999	6,73,669	53,83,668
MEGISTRATE, FATEHGARH SAHIB		COURTS			
*****			-----		
TOTAL(MH)			47,09,999	6,73,669	53,83,668

TOTAL (DDO)	47,09,999	6,73,669	53,83,668
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CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	7,94,84,937	1,20,09,719	9,14,94,656
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE (SENIOR DIVISION), CIVIL JUDGE (SENIOR DIVISION)	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,62,11,976	22,74,342	1,84,86,318

TOTAL (MH)	9,56,96,913	1,42,84,061	10,99,80,974
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TOTAL(DDO)				9,56,96,913	1,42,84,061	10,99,80,974
CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	2,93,42,012	39,17,852	3,32,59,864	
DIVISON),CIVIL JUDGE (SENIOR		COURTS				
DIVISON)						
		04-PROCESS	91,10,725	12,39,651	1,03,50,376	
		SERVING				
		ESTABLISHMENT				
		(SUB- JUDGES				
		COURTS)				
*****				-----		
TOTAL(MH)				3,84,52,737	51,57,503	4,36,10,240
*****				-----		
TOTAL(DDO)				3,84,52,737	51,57,503	4,36,10,240

FINSUB1121.TXT					
CIVIL JUDGE (SR.DIVISION),CIVIL	2014	01-DISTRICT AND	3,00,371	0	3,00,371
JUDGE (SR.DIVISION)		SESSION COURTS			
		02-SUBORDINATE	3,58,94,019	56,34,372	4,15,28,391
		COURTS			
		04-PROCESS	76,18,770	11,12,849	87,31,619
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
*****			-----	-----	-----
TOTAL (MH)			4,38,13,160	67,47,221	5,05,60,381
2235		03-REIMBURSEMEN	16,317	1,85,118	2,01,435
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB				Page 1284	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)	16,317	1,85,118	2,01,435
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TOTAL(DDO)	4,38,29,477	69,32,339	5,07,61,816
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(S.D),SENIOR	2014	02-SUBORDINATE	2,74,33,290	41,04,092	3,15,37,382
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,NAWANSHAHR		COURTS			
AND HARYANA	CHANDIGARH						

04-PROCESS 72,36,854 10,27,024 82,63,878

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

*****				-----		
TOTAL(MH)				3,46,70,144	51,31,116	3,98,01,260
2071	01-LEAVE			5,04,930	0	5,04,930
	ENCASHMENT					
	BENEFITS					
*****				-----		
TOTAL(MH)				5,04,930	0	5,04,930
*****				-----		
TOTAL(DDO)				3,51,75,074	51,31,116	4,03,06,190
CIVIL JUDGE(SENIOR	2014	02-SUBORDINATE		2,51,56,935	41,98,974	2,93,55,909
DIVISION),CIVIL JUDGE(SENIOR		COURTS				
DIVISION)						
		04-PROCESS		64,10,284	8,23,092	72,33,376
		SERVING				
		ESTABLISHMENT				

COURTS)

TOTAL(MH)

3,15,67,219

50,22,066

3,65,89,285

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)

3,15,67,219

50,22,066

3,65,89,285

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE COURTS	4,41,32,291	62,48,223	5,03,80,514
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04-PROCESS
SERVING

98,99,971

15,51,710

1,14,51,681

FINSUB1121.TXT
ESTABLISHMENT

(SUB-JUDGES

COURTS)

*****		-----		
TOTAL(MH)		8,55,99,481	1,28,21,999	9,84,21,480
2235	02-EX-GRATIA	0	1,00,000	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000
*****		-----		
TOTAL(DD0)		8,55,99,481	1,29,21,999	9,85,21,480

CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	19,35,94,711	2,86,56,249	22,22,50,960
DIVISION, LUDHIANA		COURTS			

04-PROCESS	3,49,19,659	46,84,503	3,96,04,162
SERVING			
ESTABLISHMENT			
(SUB-JUDGES			
COURTS)			

*****	-----	-----	-----
TOTAL(MH)	22,85,14,370	3,33,40,752	26,18,55,122

*****	-----	-----	-----
TOTAL(DDO)	22,85,14,370	3,33,40,752	26,18,55,122

CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	01-DISTRICT AND	4,83,583	0	4,83,583
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISIONA),		SESSION COURTS			
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	1,89,59,258	27,63,255	2,17,22,513
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		COURTS			
AND HARYANA	CHANDIGARH						
				04-PROCESS	47,91,585	6,49,146	54,40,731
				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			

			TOTAL (MH)		2,42,34,426	34,12,401	2,76,46,827
			2235	01-PENSION AND	30,000	0	30,000
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

03-REIMBURSEMEN	4,556	44,011	48,567
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,41,460	1,41,460
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THE POOR

09-NATIONAL	3,000	0	3,000
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

***** -----

TOTAL (MH)	37,556	1,85,471	2,23,027
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TOTAL (DD0)	2,42,71,982	35,97,872	2,78,69,854
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CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	02-SUBORDINATE	7,47,56,293	1,11,07,795	8,58,64,088
DIVISIONA), SANGRUR	COURTS			
	04-PROCESS	1,61,53,579	24,33,356	1,85,86,935

GOVERNMENT OF PUNJABPage 1287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
			*****		-----	-----	-----
			TOTAL(MH)		9,09,09,872	1,35,41,151	10,44,51,023
			*****		-----	-----	-----

TOTAL (DDO)				FINSUB1121.TXT	9,09,09,872	1,35,41,151	10,44,51,023
HIGH COURT REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	02-SUBORDINATE	9,71,73,114	1,49,57,818	11,21,30,932	
OF PUNJAB HARYANA HIGH COURT,	DIVISION)		COURTS				
AND HARYANA CHANDIGARH							
				04-PROCESS	2,92,25,373	41,31,656	3,33,57,029
				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			
				*****	-----	-----	-----
TOTAL (MH)					12,63,98,487	1,90,89,474	14,54,87,961
				*****	-----	-----	-----
TOTAL (DDO)					12,63,98,487	1,90,89,474	14,54,87,961
CIVIL JUDGE,HOSHIARPUR		2014	02-SUBORDINATE	6,14,04,983	85,27,717	6,99,32,700	
				COURTS			

FINSUB1121.TXT			
04-PROCESS	1,98,81,559	25,45,508	2,24,27,067

SERVING

ESTABLISHMENT

(SUB- JUDGES

COURTS)

TOTAL (MH)	8,12,86,542	1,10,73,225	9,23,59,767
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TOTAL (DDO)	8,12,86,542	1,10,73,225	9,23,59,767
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CIVIL JUDGE, SENIOR DIVISION	2014	01-DISTRICT AND	8,87,577	0	8,87,577
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SESSION COURTS

		02-SUBORDINATE	6,82,85,264	1,06,36,510	7,89,21,774
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COURTS

HIGH COURT REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION	2014	04-PROCESS	1,55,80,402	20,20,376	1,76,00,778
OF PUNJAB HARYANA HIGH COURT,			SERVING			
AND HARYANA CHANDIGARH			ESTABLISHMENT			
			(SUB-JUDGES			
			COURTS)			

TOTAL(MH)	8,47,53,243	1,26,56,886	9,74,10,129
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2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	2,34,971	39,427	2,74,398
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T OF MEDICAL

FINSUB1121.TXT					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		8,45,197	0	8,45,197	
THE POOR					
*****		-----			
TOTAL(MH)		11,80,168	1,39,427	13,19,595	
*****		-----			
TOTAL(DDO)		8,59,33,411	1,27,96,313	9,87,29,724	
CIVIL JUDGE,SENIOR DIVISION,	2014	02-SUBORDINATE	4,49,81,734	78,06,546	5,27,88,280
KAPURTHALA		COURTS			
04-PROCESS		1,22,46,893	19,31,023	1,41,77,916	
SERVING					
ESTABLISHMENT					
(SUB-JUDGES					
COURTS)					

*****	-----	-----	-----
TOTAL(MH)	5,72,28,627	97,37,569	6,69,66,196

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2235	03-REIMBURSEMEN	8,226	0	8,226
OF PUNJAB	HARYANA HIGH COURT,	KAPURTHALA		T OF MEDICAL			
AND HARYANA	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,226	0	8,226

FINSUB1121.TXT					
TOTAL(DDO)			5,72,36,853	97,37,569	6,69,74,422
CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	10,93,11,345	1,63,96,620	12,57,07,965
PATIALA		COURTS			
		04-PROCESS	2,50,84,967	43,40,624	2,94,25,591
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
*****			-----		
TOTAL(MH)			13,43,96,312	2,07,37,244	15,51,33,556
2071	01-LEAVE		24,57,372	6,24,432	30,81,804
	ENCASHMENT				
	BENEFITS				
	01-PENSION AND		5,69,867	22,250	5,92,117
	OTHER				
	RETIREMENT				
	BENEFITS				

*****	-----			
TOTAL (MH)		30,27,239	6,46,682	36,73,921

*****	-----			
TOTAL (DDO)		13,74,23,551	2,13,83,926	15,88,07,477

CIVIL JUDGE, SR. DIVISION, MANSA 2014	02-SUBORDINATE	3,45,98,463	45,68,886	3,91,67,349
	COURTS			
	04-PROCESS	80,54,589	11,37,591	91,92,180
	SERVING			
	ESTABLISHMENT			
	(SUB-JUDGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
TOTAL(MH)					4,26,53,052	57,06,477	4,83,59,529
*****					-----		
TOTAL(DDO)					4,26,53,052	57,06,477	4,83,59,529
HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	01-DISTRICT AND	9,14,86,103	54,89,605	9,69,75,708	
			SESSION COURTS				
			03-PROCESS	10,28,911	1,59,259	11,88,170	
			SERVING				
			ESTABLISHMENT				
			(DISTRICT AND				
			SESSION COURTS)				
98-COMPUTERIZAT	1,36,14,663	0	1,36,14,663				
ION IN THE							
STATE							

***** FINSUB1121.TXT *****					
TOTAL(MH)			10,61,29,677	56,48,864	11,17,78,541

TOTAL(DDO)			10,61,29,677	56,48,864	11,17,78,541
DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND	5,92,85,528	90,63,856	6,83,49,384
SESSION COURTS					
03-PROCESS			11,35,037	1,77,737	13,12,774
SERVING					
ESTABLISHMENT					
(DISTRICT AND					
SESSION COURTS)					
98-COMPUTERIZAT			4,73,690	1,20,960	5,94,650
ION IN THE					
STATE					

TOTAL(MH)			6,08,94,255	93,62,553	7,02,56,808

2235	03-REIMBURSEMEN	2,25,314	6,82,601	9,07,915
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,25,314	6,82,601	9,07,915
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TOTAL(DDO)	6,11,19,569	1,00,45,154	7,11,64,723
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,TARN	2014	01-DISTRICT AND	3,46,64,072	51,41,926	3,98,05,998
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OF PUNJAB HARYANA HIGH COURT, TARAN

AND HARYANA CHANDIGARH

FINSUB1121.TXT
SESSION COURTS

03-PROCESS	3,43,000	40,875	3,83,875
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			
98-COMPUTERIZAT	38,828	1,95,975	2,34,803
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	3,50,45,900	53,78,776	4,04,24,676

2235	03-REIMBURSEMEN	30,667	0	30,667
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	0	5,000	5,000
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THE POOR

*****	-----		
TOTAL(MH)	30,667	5,000	35,667

*****	-----		
TOTAL(DDO)	3,50,76,567	53,83,776	4,04,60,343

DISTRICT & SESSIONS JUDGE,MANSA 2014	01-DISTRICT AND	3,23,69,174	49,22,201	3,72,91,375
	SESSION COURTS			
	03-PROCESS	6,33,054	40,348	6,73,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVING

ESTABLISHMENT

FINSUB1121.TXT

(DISTRICT AND
SESSION COURTS)

HIGH COURT REGISTRAR, PUNJAB &
OF PUNJAB HARYANA HIGH COURT,
AND HARYANA CHANDIGARH

DISTRICT & SESSIONS JUDGE,MANSA 2014

98-COMPUTERIZAT
ION IN THE
STATE

1,99,893

57,113

2,57,006

TOTAL(MH)

3,32,02,121

50,19,662

3,82,21,783

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

1,74,657

8,996

1,83,653

TOTAL(MH)

1,74,657

8,996

1,83,653

TOTAL(DD0)

3,33,76,778

50,28,658

3,84,05,436

DISTRICT AND SESSION	2014	01-DISTRICT AND	16,91,72,775	2,61,21,456	19,52,94,231
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			
		02-SUBORDINATE	12,65,728	1,39,671	14,05,399
		COURTS			
		03-PROCESS	11,21,565	1,62,005	12,83,570
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		04-PROCESS	0	1,89,276	1,89,276
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		98-COMPUTERIZAT	12,22,737	4,34,873	16,57,610
		ION IN THE			
		STATE			

TOTAL(MH)

17,27,82,805

2,70,47,281

19,98,30,086

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,96,357	1,04,485	10,00,842
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04-LEGAL AID TO THE POOR	0	1,538	1,538
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09-INTEGRATED CHILD	11,316	0	11,316
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SERVICE SCHEME

*****			-----		
TOTAL(MH)			9,07,673	1,06,023	10,13,696
*****			-----		
TOTAL(DDO)			17,36,90,478	2,71,53,304	20,08,43,782
DISTRICT AND SESSION	2014	01-DISTRICT AND	5,94,03,608	80,93,853	6,74,97,461
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					
		03-PROCESS	2,89,311	40,498	3,29,809
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	2,80,597	26,440	3,07,037
		ION IN THE			
		STATE			

***** -----

TOTAL(MH) 5,99,73,516 81,60,791 6,81,34,307

2235 01-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN 5,80,016 1,12,678 6,92,694

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

FINSUB1121.TXT							
*****				-----			
TOTAL(MH)				5,90,016	1,12,678	7,02,694	
*****				-----			
TOTAL(DDO)				6,05,63,532	82,73,469	6,88,37,001	
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	3,51,17,983	62,34,978	4,13,52,961
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT COURTS		SESSION COURTS			
AND HARYANA	CHANDIGARH						
				03-PROCESS	8,45,357	1,22,438	9,67,795
				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	1,16,660	1,00,150	2,16,810
				ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)				3,60,80,000	64,57,566	4,25,37,566	

	2235	03-REIMBURSEMEN	1,09,370	0	1,09,370
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,09,370	0	1,09,370

		TOTAL(DDO)	3,61,89,370	64,57,566	4,26,46,936

DISTRICT AND SESSION	2014	01-DISTRICT AND	5,30,88,912	85,63,076	6,16,51,988
JUDGE,HOSHIARPUR		SESSION COURTS			
		03-PROCESS	3,56,559	51,781	4,08,340
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	2,33,580	1,13,200	3,46,780
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,HOSHIARPUR		ION IN THE			
AND HARYANA	CHANDIGARH			STATE			

TOTAL(MH)					5,36,79,051	87,28,057	6,24,07,108
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	98,887	97,623	1,96,510
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	3,08,887	97,623	4,06,510

*****	-----		
TOTAL(DDO)	5,39,87,938	88,25,680	6,28,13,618

DISTRICT AND SESSION	2014	01-DISTRICT AND	8,54,30,147	1,31,17,058	9,85,47,205
JUDGE, JALANDHAR		SESSION COURTS			

98-COMPUTERIZAT	11,78,219	3,40,690	15,18,909
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	8,66,08,366	1,34,57,748	10,00,66,114

2235	03-REIMBURSEMEN	3,78,345	7,467	3,85,812
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUNJAB

GOVERNMENT

PENSIONERS

				FINSUB1121.TXT			
				*****	-----		
TOTAL(MH)					3,78,345	7,467	3,85,812
				*****	-----		
TOTAL(DDO)					8,69,86,711	1,34,65,215	10,04,51,926
HIGH COURT REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	3,91,49,346	55,11,144	4,46,60,490	
OF PUNJAB HARYANA HIGH COURT,	JUDGE, KAPURTHALA		SESSION COURTS				
AND HARYANA CHANDIGARH							
				03-PROCESS	6,86,555	98,724	7,85,279
				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	1,63,411	0	1,63,411
				ION IN THE			
				STATE			
				*****	-----		
TOTAL(MH)					3,99,99,312	56,09,868	4,56,09,180

2235	03-REIMBURSEMEN	4,16,802	0	4,16,802
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	4,16,802	0	4,16,802
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TOTAL(DDO)	4,04,16,114	56,09,868	4,60,25,982
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DISTRICT AND SESSION	2014	01-DISTRICT AND	12,78,96,279	1,90,65,796	14,69,62,075
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JUDGE, LUDHIANA

SESSION COURTS

03-PROCESS	6,95,021	1,05,318	8,00,339
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SERVING

ESTABLISHMENT

(DISTRICT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SESSION COURTS)			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE, LUDHIANA	2014	98-COMPUTERIZAT ION IN THE STATE	8,25,968	2,83,473	11,09,441
			*****		-----	-----	-----
			TOTAL (MH)		12,94,17,268	1,94,54,587	14,88,71,855
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,69,800	12,627	5,82,427

FINSUB1121.TXT					
*****			-----		
TOTAL(MH)			5,69,800	12,627	5,82,427
*****			-----		
TOTAL(DDO)			12,99,87,068	1,94,67,214	14,94,54,282
DISTRICT AND SESSION	2014	01-DISTRICT AND	7,16,21,046	1,02,83,959	8,19,05,005
JUDGE,PATIALA		SESSION COURTS			
		03-PROCESS	3,62,873	49,382	4,12,255
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	6,18,387	1,00,930	7,19,317
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			7,26,02,306	1,04,34,271	8,30,36,577

2235	03-REIMBURSEMEN	3,74,604	0	3,74,604
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		3,74,604	0	3,74,604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	*****					
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL(DDO)			7,29,76,910	1,04,34,271	8,34,11,181

DISTRICT AND SESSION JUDGE,ROPAR 2014	01-DISTRICT AND	3,98,83,160	75,08,819	4,73,91,979
	SESSION COURTS			
	98-COMPUTERIZAT	3,38,400	54,950	3,93,350
	ION IN THE			
	STATE			

*****	-----			
TOTAL(MH)		4,05,96,164	75,63,769	4,81,59,933

2235	03-REIMBURSEMEN	3,40,339	0	3,40,339
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		3,40,339	0	3,40,339

*****				-----		
TOTAL (DDO)				11,35,38,809	1,79,98,040	13,15,36,849

JUDGE, SMALL CAUSE COURT,	2014	01-SMALL CAUSES	81,42,779	12,76,982	94,19,761
COURTS					

*****				-----		
TOTAL (MH)				81,42,779	12,76,982	94,19,761

*****				-----		
TOTAL (DDO)				81,42,779	12,76,982	94,19,761

REGISTRAR, PUNJAB AND HARYANA	2235	03-REIMBURSEMEN	63,25,700	16,89,713	80,15,413
HIGH COURT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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			FINSUB1121.TXT		
*****			-----		
TOTAL(MH)			63,34,429	16,89,713	80,24,142
*****			-----		
TOTAL(DDO)			63,34,429	16,89,713	80,24,142
SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	1,04,26,617	14,87,945	1,19,14,562
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					
*****			-----		
TOTAL(MH)			1,04,26,617	14,87,945	1,19,14,562
*****			-----		
TOTAL(DDO)			1,04,26,617	14,87,945	1,19,14,562
SPECIAL JUDICIAL MAGISTRATE	2014	02-SUBORDINATE	34,73,775	4,95,695	39,69,470
(C.B.I), SPECIAL JUDICIAL		COURTS			
MAGISTRATE (C.B.I)					

FINSUB1121.TXT

TOTAL(MH)	34,73,775	4,95,695	39,69,470
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TOTAL(DDO)	34,73,775	4,95,695	39,69,470
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SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	13,31,024	1,92,577	15,23,601
GENERAL & OFFICE		RS GENERAL AND			

GOVERNMENT OF PUNJAB Page 1300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
		TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
		AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			
<hr/>							
			TOTAL(MH)		13,31,024	1,92,577	15,23,601

FINSUB1121.TXT							
*****				-----			
TOTAL(DDO)				13,31,024	1,92,577	15,23,601	
HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	THE CIVIL JUDGE, SENIOR DIVISION, JALANDHAR	2014	02-SUBORDINATE COURTS	11,48,44,102	1,81,12,770	13,29,56,872	
				04-PROCESS	2,13,74,471	32,49,089	2,46,23,560
				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			
*****				-----			
TOTAL(MH)				13,62,18,573	2,13,61,859	15,75,80,432	
2235	02-EX-GRATIA	1,00,000	0	1,00,000			
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

13,63,18,573

2,13,61,859

15,76,80,432

THE CIVIL JUDGE, FEROZEPUR

2014

01-DISTRICT AND

1,22,137

0

1,22,137

SESSION COURTS

02-SUBORDINATE

9,93,43,197

1,58,29,236

11,51,72,433

COURTS

04-PROCESS

1,48,39,404

21,62,652

1,70,02,056

SERVING

ESTABLISHMENT

(SUB-JUDGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COURTS)							

TOTAL(MH)					11,43,04,738	1,79,91,888	13,22,96,626

TOTAL(DDO)					11,43,04,738	1,79,91,888	13,22,96,626
HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,GURDASPUR	2014	02-SUBORDINATE	7,73,14,235	1,13,59,712	8,86,73,947
OF PUNJAB	HARYANA HIGH COURT,			COURTS			
AND HARYANA CHANDIGARH							
04-PROCESS					1,29,90,911	19,58,478	1,49,49,389
SERVING							
ESTABLISHMENT							
(SUB- JUDGES							
COURTS)							

*****		-----		
TOTAL(MH)		9,03,05,146	1,33,18,190	10,36,23,336
2235	04-LEGAL AID TO	72,557	0	72,557
THE POOR				
*****		-----		
TOTAL(MH)		72,557	0	72,557
*****		-----		
TOTAL(DD0)		9,03,77,703	1,33,18,190	10,36,95,893
THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	02-SUBORDINATE	7,25,44,377	96,22,674	8,21,67,051
SENIOR DIVISION, BHATINDA	COURTS			
		04-PROCESS	1,67,69,719	23,55,856
		SERVING	1,91,25,575	
		ESTABLISHMENT		
		(SUB-JUDGES		
		COURTS)		

*****				-----			
TOTAL(MH)				8,93,14,096	1,19,78,530	10,12,92,626	

2235	02-EX-GRATIA	2,00,000	0	2,00,000			
PAYMENTS TO							
FAMILIES OF							
MINISTERS,							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
SERVANTS ETC.							
DYING IN							
HARNESS							

*****				-----			
TOTAL(MH)				2,00,000	0	2,00,000	

*****					-----			
TOTAL(DDO)					8,95,14,096	1,19,78,530	10,14,92,626	
HIGH COURT REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	01-DISTRICT AND	6,83,35,928	1,12,81,807	7,96,17,735		
OF PUNJAB HARYANA HIGH COURT,	JUDGE, GURDASPUR		SESSION COURTS					
AND HARYANA CHANDIGARH								
					03-PROCESS	2,85,304	39,929	3,25,233
					SERVING			
					ESTABLISHMENT			
					(DISTRICT AND			
					SESSION COURTS)			
					04-DISTRICT	2,222	0	2,222
					ATTORNEYS			
					98-COMPUTERIZAT	5,39,267	44,350	5,83,617
					ION IN THE			
					STATE			
*****					-----			
TOTAL(MH)					6,91,62,721	1,13,66,086	8,05,28,807	

	2235	03-REIMBURSEMEN	5,00,479	1,02,165	6,02,644	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	5,00,479	1,02,165	6,02,644	

		TOTAL(DDO)	6,96,63,200	1,14,68,251	8,11,31,451	

	THE DISTRICT AND SESSION	2014	01-DISTRICT AND	5,86,67,647	93,19,316	6,79,86,963
	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
	JUDGE, BHATINDA					
	GOVERNMENT OF PUNJAB					
						Page 1303
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	03-PROCESS	7,80,748	1,21,221	9,01,969
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SERVING			
AND HARYANA CHANDIGARH		JUDGE, BHATINDA		ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	4,73,210	1,62,400	6,35,610
				ION IN THE			
				STATE			

TOTAL(MH)					5,99,21,605	96,02,937	6,95,24,542
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000

FINSUB1121.TXT					
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		4,07,710	2,00,278	6,07,988	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		5,17,710	2,00,278	7,17,988	
*****		-----			
TOTAL(DDO)		6,04,39,315	98,03,215	7,02,42,530	
THE DISTRICT SESSION	2014	01-DISTRICT AND	6,90,74,583	1,17,49,487	8,08,24,070

02-SUBORDINATE

0

5,380

5,380

COURTS

03-PROCESS

5,98,527

58,272

6,56,799

SERVING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	98-COMPUTERIZAT	4,57,968	2,89,950	7,47,918
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		ION IN THE			
AND HARYANA CHANDIGARH				STATE			

*****	-----	-----	-----
TOTAL(MH)	7,01,31,078	1,21,03,089	8,22,34,167

2235	03-REIMBURSEMEN	78,954	67,207	1,46,161
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	78,954	67,207	1,46,161
	*****	-----	-----	-----
	TOTAL (DDO)	7,02,10,032	1,21,70,296	8,23,80,328
	*****	-----	-----	-----
	TOTAL (CCO)	2,84,35,40,549	41,32,97,936	3,25,68,38,485
	*****	-----	-----	-----
	TOTAL (DEPT)	2,84,35,40,549	41,32,97,936	3,25,68,38,485

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	02-URBAN	34,48,082	5,32,584	39,80,666
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY		HOSPITALS AND			
		HOSPITAL, SAS NAGAR MOHALI		DISPENSARIES			

		03-DIRECTION	2,419	0	2,419
		(DIRECTORATE			
		RESEARCH AND			
		MEDICAL			
		EDUCATION.)			

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TOTAL(MH)	34,50,501	5,32,584	39,83,085

*****	-----	-----	-----
TOTAL(DDO)	34,50,501	5,32,584	39,83,085

HOMEOPATHY	*****					
	TOTAL (CCO)			34,50,501	5,32,584	39,83,085

TOTAL (DEPT)				34,50,501	5,32,584	39,83,085
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HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR	2235	04-LEGAL AID TO	14,000	0	14,000
E PUNJAB (HORTICULTURE), KAPURTHALA		THE POOR			

TOTAL (MH)			34,64,501	5,32,584	39,97,085
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2401	01-DIRECTION	70,95,094	8,87,957	79,83,051
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TOTAL (MH)		70,95,094	8,87,957	79,83,051
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TOTAL (DD0)		FINSUB1121.TXT	1,05,59,595	14,20,541	1,19,80,136
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ASSISTANT	2401	01-DIRECTION	48,80,917	6,74,825	55,55,742
DIRECTOR(HORTICULTURE), HORTICULTURE DEPARTMENT					

		98-COMPUTERIZATION IN THE STATE	1,000	2,050	3,050
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*****		-----			
	TOTAL (MH)		48,81,917	6,76,875	55,58,792

*****		-----			
	TOTAL (DD0)		48,81,917	6,76,875	55,58,792

ASSISTANT DIRECTOR, ASSISTANT DIRECTOR, HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,154	0	5,154
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TOTAL(MH)	5,154	0	5,154

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR,ASSISTANT	2401	01-DIRECTION	53,37,908	7,74,683	61,12,591
E	PUNJAB	DIRECTOR, HORTICULTURE					
				98-COMPUTERIZAT	250	450	700
				ION IN THE			
				STATE			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					53,38,158	7,75,133	61,13,291

*****				-----		
TOTAL(DDO)			53,43,312	7,75,133	61,18,445	

ASSISTANT	2235	03-REIMBURSEMEN	47,531	28,015	75,546	
DIRECTOR,HORTICULTURE,ROPAR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL(MH)			47,531	28,015	75,546	

2401	01-DIRECTION	69,79,778	10,22,493	80,02,271		
	98-COMPUTERIZAT	4,900	0	4,900		
	ION IN THE					
	STATE					

*****				-----		
TOTAL(MH)			69,84,678	10,22,493	80,07,171	

***** -----

TOTAL(DDO) 70,32,209 10,50,508 80,82,717

D D H (P),D D H (P), JALANDHAR 2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 2,22,143 0 2,22,143

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		3,22,143	0	3,22,143

HORTICULTUR DIRECTOR, HORTICULTURE, D D H (P),D D H (P), JALANDHAR	2401	01-DIRECTION	1,88,41,969	32,93,059	2,21,35,028
E PUNJAB					

98-COMPUTERIZAT	9,700	0	9,700
ION IN THE			
STATE			

*****		-----		
TOTAL(MH)		1,88,51,669	32,93,059	2,21,44,728

*****		-----		
TOTAL(DDO)		1,91,73,812	32,93,059	2,24,66,871

DEPUTY DIRECTOR	2235	03-REIMBURSEM	6,986	0	6,986
HORTICULTURE(GRAPES), BHATINDA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		6,986	0	6,986

2401	01-DIRECTION	1,11,62,576	18,11,204	1,29,73,780
	98-COMPUTERIZAT	1,813	0	1,813
	ION IN THE			
	STATE			

*****		-----		
TOTAL(MH)		1,11,64,389	18,11,204	1,29,75,593

*****		-----		
TOTAL(DDO)		1,11,71,375	18,11,204	1,29,82,579

DEPUTY DIRECTOR	2235	03-REIMBURSEM	1,05,032	0	1,05,032
HORTICULTURE,HORTICULTURE		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,05,032	0	1,05,032
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HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2401	01-DIRECTION	1,24,10,554	18,68,193	1,42,78,747
E	PUNJAB	HORTICULTURE,HORTICULTURE				

98-COMPUTERIZAT	8,717	0	8,717
-----------------	-------	---	-------

ION IN THE

STATE

			FINSUB1121.TXT		
*****			-----		
TOTAL(MH)			1,24,19,271	18,68,193	1,42,87,464
*****			-----		
TOTAL(DDO)			1,25,24,303	18,68,193	1,43,92,496
DEPUTY DIRECTOR OF					
2401	01-DIRECTION		38,38,433	43,97,480	82,35,913
HORTICULTURE, FEROZEPUR					
*****			-----		
TOTAL(MH)			38,38,433	43,97,480	82,35,913
*****			-----		
TOTAL(DDO)			38,38,433	43,97,480	82,35,913
DEPUTY DIRECTOR,					
2235	03-REIMBURSEMEN		15,494	0	15,494
HORTICULTURE, HOSHIARPUR					
			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		

TOTAL(MH)		15,494	0	15,494

2401	01-DIRECTION	1,97,15,751	27,74,355	2,24,90,106
	98-COMPUTERIZAT	7,808	0	7,808
	ION IN THE			
	STATE			

TOTAL(MH)		1,97,23,559	27,74,355	2,24,97,914

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,97,39,053	27,74,355	2,25,13,408

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	01-DEPOSIT	10,000	0	10,000
E	PUNJAB		LINKED			
			INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	5,000	0	5,000
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
***** -----						
		TOTAL (MH)		1,97,38,559	27,74,355	2,25,12,914
		2401	01-DIRECTION	76,60,333	9,69,847	86,30,180
			98-COMPUTERIZAT	1,950	1,020	2,970
			ION IN THE			
			STATE			
***** -----						

FINSUB1121.TXT					
TOTAL(MH)			76,62,283	9,70,867	86,33,150

TOTAL(DDO)			2,74,16,336	37,45,222	3,11,61,558
DEPUTY DIRECTOR,,HORTICULTURE	2235	03-REIMBURSEMEN	37,681	8,157	45,838
DEPARTMENT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			37,681	8,157	45,838

TOTAL(DDO)			37,681	8,157	45,838
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		03-REIMBURSEMEN	14,432	0	14,432
HORTICULTURE, FARIDKOT		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PENSIONERS

TOTAL (MH)	14,432	0	14,432
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HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	01-DIRECTION	70,11,599	10,36,360	80,47,959
E	PUNJAB	HORTICULTURE, FARIDKOT			

TOTAL (MH)	70,11,599	10,36,360	80,47,959
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TOTAL(DDO)			70,26,031	10,36,360	80,62,391
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DEPUTY DIRECTOR,HORTICULTURE	2235	03-REIMBURSEMEN	23,000	0	23,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	23,000	0	23,000

2401	01-DIRECTION	1,11,12,732	15,49,805	1,26,62,537
	98-COMPUTERIZAT	0	5,000	5,000
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	1,11,12,732	15,54,805	1,26,67,537

*****	-----	-----	-----
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TOTAL(DDO)			1,11,35,732	15,54,805	1,26,90,537
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DEPUTY DIRECTOR, HORTICULTURE,	2401	01-DIRECTION	1,72,47,566	21,11,652	1,93,59,218
ABOHAR					

98-COMPUTERIZAT	4,600	1,040	5,640
ION IN THE			
STATE			

TOTAL(MH)	1,72,52,166	21,12,692	1,93,64,858
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,		TOTAL(DDO)			1,72,52,166	21,12,692	1,93,64,858

DIRECTOR, HORTICULTURE	2401	01-DIRECTION	2,12,64,067	33,34,080	2,45,98,147
DEPARTMENT, PUNJAB					
		52-SCHEME FOR	3,80,15,000	0	3,80,15,000
		POST HARVEST			
		TECHNOLOGY AND			
		MANAGEMENT			
		98-COMPUTERIZAT	1,86,000	0	1,86,000
		ION IN THE			
		STATE			

		TOTAL(MH)	7,67,17,233	54,46,772	8,21,64,005
	2851	01-DEVELOPMENT	2,12,135	67,531	2,79,666
		OF SERICULTURE			

		FINSUB1121.TXT			
TOTAL(MH)			2,12,135	67,531	2,79,666
*****			-----		
TOTAL(DD0)			7,69,29,368	55,14,303	8,24,43,671
EXECUTIVE ENGINEER,HORTICULTURE	2235	03-REIMBURSEMEN	18,764	0	18,764
DIVISION, SAS NAGAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			18,764	0	18,764
*****			-----		
TOTAL(DD0)			18,764	0	18,764
*****			-----		
TOTAL(CC0)			19,70,88,868	2,71,51,840	22,42,40,708

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOTAL (DEPT)					19,70,88,868	2,71,51,840	22,42,40,708

HOSPITALITY DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR, HOSPITALITY DEPARTMENT, PUNJAB	2070	01-DIRECTION	1,36,563	0	1,36,563
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01-STATE GUEST HOUSE	3,52,38,442	76,58,495	4,28,96,937
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02-LEGISLATORS HOSTEL CANTEEN	1,17,50,153	16,96,362	1,34,46,515
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03-CIRCUIT HOUSES	2,38,98,889	31,13,462	2,70,12,351
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FINSUB1121.TXT			
JALANDHAR,			
AMRITSAR,			
PATIALA AND			
SHIMLA			
04-VIDHAN	3,70,24,950	53,79,792	4,24,04,742
SABHA/CIVIL			
SECRETARIAT			
CANTEEN			
05-OTHER	25,85,805	4,78,116	30,63,921
DEPARTMENTAL			
CANTEENS			
98-COMPUTERIZAT	5,900	0	5,900
ION IN STATE			
98-COMPUTERIZAT	21,557	18,685	40,242
ION IN THE			
STATE			
***** -----			
TOTAL(MH)	11,06,81,023	1,83,44,912	12,90,25,935

2071	01-LEAVE	45,63,811	0	45,63,811
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	45,63,811	0	45,63,811

*****	-----	-----	-----
TOTAL (DDO)	11,52,44,834	1,83,44,912	13,35,89,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
HOSPITALITY TOTAL (CCO)					31,23,14,938	4,54,96,752	35,78,11,690

*****				-----		
TOTAL (DEPT)				31,23,14,938	4,54,96,752	35,78,11,690

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	2202	01-GOVERNMENT	61,679	0	61,679
URBAN DEVELOPMENT, PUNJAB		CONTROLLER(F&A),DIRECTOR,HOUSING			
DEVELOPMENT		AND URBAN DEVELOPMENT			
		DEPARTMENT,PUNJAB			
AND YOUTH					
		SERVICES			

*****				-----		
TOTAL (MH)				46,25,490	0	46,25,490

2216	02-ASSISTANCE	5,00,00,000	0	5,00,00,000
	TO DERA BABA			
	NANAK			
	DEVELOPMENT			
	AUTHORITY FOR			
	DEVELOPMENT AND			
	REDEVELOPMENT			
	OF DERA BABA			
	NANAK TOWN			

03-ASSISTANCE	5,00,00,000	0	5,00,00,000
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TO PATIALA

DEVELOPMENT

AUTHORITY

*****	-----		
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TOTAL (MH)	10,00,00,000	0	10,00,00,000
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4216	05-CONSTRUCTION	19,55,346	0	19,55,346
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OF FLATS/GUEST

HOUSE/HOUSES

FOR

MINISTERS/SENIO

R

OFFICERS/GOVERN

MENT EMPLOYEES

IN SECTOR 39,

CHANDIGARH

PAYMENT OF

GROUND RENT TO

UNION TERRITORY

ADMINISTRATION,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,55,346	0	19,55,346
			*****		-----	-----	-----
			TOTAL(DDO)		21,72,61,859	1,83,44,912	23,56,06,771
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER, (F&A), HOUSING 2216				01-PRADHAN	17,39,88,440	0	17,39,88,440
URBAN DEVELOPMENT, PUNJAB		& URBAN DEVELOPMENT DEPTT,		MANTRI AWAS			
DEVELOPMENT		PUNJAB		YOJANA HOUSING			
				FOR ALL (URBAN)			
			*****		-----	-----	-----
			TOTAL(MH)		17,39,88,440	0	17,39,88,440

*****				-----		
TOTAL(DDO)				17,39,88,440	0	17,39,88,440
*****				-----		
TOTAL(CCO)				58,83,20,403	4,54,96,752	63,38,17,155
SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER, CHANDIGARH	2235	03-REIMBURSEMEN	5,000	0	5,000	
HOUSING & URBAN		T OF MEDICAL				
DEVELOPMENT, PUNJAB		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				5,000	0	5,000
*****				-----		
TOTAL(DDO)				5,000	0	5,000

*****					-----		
TOTAL (CC0)					5,000	0	5,000

*****					-----		
TOTAL (DEPT)					58,83,25,403	4,54,96,752	63,38,22,155

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	5,40,12,220	82,45,879	6,22,58,099
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	PUNJAB		TRAINING			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TECHNICAL

EDUCATION

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-REIMBURSEMEN	6,12,87,985	5,80,540	6,18,68,525
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		T TO TRANSPORT			

FINSUB1121.TXT

AND TRAINING, PUNJAB PUNJAB

DEPARTMENT/PEPS

TECHNICAL

U ROAD

EDUCATION

TRANSPORT

CORPORATION IN

LIEU OF FREE

CONCESSIONAL

TRAVEL FACILITY

TO STUDENTS

02-ASSISTANCE	1,37,08,075	20,00,000	1,57,08,075
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TO

NON - GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

* * * * *

TOTAL(MH)	12,90,08,280	1,08,26,419	13,98,34,699
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TOTAL (DDO)	12,90,08,280	1,08,26,419	13,98,34,699
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FINSUB1121.TXT					
HEAD MISTRESS, GOVERNMENT	2230	01-DIRECTION	9,74,107	0	9,74,107
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			
		01-DIRECTORATE	21,92,595	3,81,960	25,74,555
		OF INDUSTRIAL			
		TRAINING			

	TOTAL(MH)		31,66,702	3,81,960	35,48,662

	TOTAL(DDO)		31,66,702	3,81,960	35,48,662
HEAD MISTRESS, GOVT. ITI (WOMEN),	2071	01-LEAVE	8,36,400	0	8,36,400
MOHALI		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,57,676	0	1,57,676
		OTHER			
		RETIREMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

9,94,076

9,94,076

* * * * *

		FINSUB1121.TXT			
	TOTAL(MH)		13,02,352	2,25,592	15,27,944
	2235	03-REIMBURSEMEN	18,000	0	18,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		16-WELFARE OF	3,51,000	0	3,51,000
		DEFENCE SERVICE			
		PERSONNELS			
	*****	-----			
	TOTAL(MH)		3,69,000	0	3,69,000
	*****	-----			
	TOTAL(DDO)		16,71,352	2,25,592	18,96,944
HEADMASTER, G. I. T. I	2230	01-DIRECTORATE	11,01,991	7,71,014	18,73,005
WOMEN, BHOGPUR		OF INDUSTRIAL			

*****	-----	-----	-----
TOTAL(MH)	11,01,991	7,71,014	18,73,005

*****	-----	-----	-----
TOTAL(DDO)	11,01,991	7,71,014	18,73,005

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	01-DIRECTORATE	9,75,266	1,47,744	11,23,010
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL FOR BOYS, HOSHIARPUR			OF INDUSTRIAL			
				TRAINING			

*****	-----	-----	-----
TOTAL(MH)	9,75,266	1,47,744	11,23,010

*****				-----			
TOTAL (DDO)				9,75,266	1,47,744	11,23,010	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	11,05,568	1,76,428	12,81,996
TRAINING	EDUCATION & INDUSTRIAL	TRAINING CENTRE, KAPURTHALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****				-----		
TOTAL (MH)				11,05,568	1,76,428	12,81,996

*****				-----		
TOTAL (DDO)				11,05,568	1,76,428	12,81,996

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	72,07,814	12,46,989	84,54,803
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			
		TRAINING			

*****				-----		
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FINSUB1121.TXT					
TOTAL(MH)			72,07,814	12,46,989	84,54,803

TOTAL(DDO)			72,07,814	12,46,989	84,54,803

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	47,32,202	6,87,565	54,19,767
INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	77,875	9,798	87,673
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
GOVERNMENT OF PUNJAB					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021			Page 1318		
Page 3256					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	59-PROVISION OF	2,34,907	29,397	2,64,304
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----			
			TOTAL (MH)		50,44,984	7,26,760	57,71,744
			*****	-----			
			TOTAL (DDO)		50,44,984	7,26,760	57,71,744

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	21,79,605	3,21,531	25,01,136
INSTITUTE, MOONAK		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			21,79,605	3,21,531	25,01,136

*****			-----		
TOTAL(DDO)			21,79,605	3,21,531	25,01,136

HEADMISTRESS, G I S G, DHARMKOT	2235	39-CREATION OF	6,75,000	0	6,75,000
		VICTIM			
		COMPENSATION			
		FUND			
*****			-----		
TOTAL(MH)			6,75,000	0	6,75,000

*****			-----		
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TOTAL(DDO)	6,75,000	0	6,75,000
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HEADMISTRESS,G I S G, HOSHIARPUR 2230	11-GHAR GHAR	1,25,86,855	0	1,25,86,855
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ROZGAR MISSION

*****	-----	-----	-----
TOTAL(MH)	1,25,86,855	0	1,25,86,855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL (DD0)	FINSUB1121.TXT	1,25,86,855	0	1,25,86,855
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HEADMISTRESS,G.I. T .I. WOMEN, 2230	01-DIRECTORATE	12,230	0	12,230
BARNALA	OF INDUSTRIAL			
	TRAINING			

*****	-----			
TOTAL (MH)		1,25,99,085	0	1,25,99,085

*****	-----			
TOTAL (DD0)		1,25,99,085	0	1,25,99,085

HEADMISTRESS,G.I.S.G., KHANNA 2230	01-DIRECTORATE	24,12,414	3,69,328	27,81,742
	OF INDUSTRIAL			
	TRAINING			

*****	-----			
TOTAL (MH)		24,12,414	3,69,328	27,81,742

*****	-----			
-------	-------	--	--	--

TOTAL (DD0)	FINSUB1121.TXT	24,12,414	3,69,328	27,81,742
-------------	----------------	-----------	----------	-----------

HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	33,98,257	4,97,301	38,95,558
		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL (MH)		33,98,257	4,97,301	38,95,558

*****	-----			
TOTAL (DD0)		33,98,257	4,97,301	38,95,558

HEADMISTRESS,G.I.S.G., PATHANKOT	2230	01-DIRECTORATE	33,18,973	5,98,320	39,17,293
		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	5,55,000	5,55,000
		DEFICIT BUDGET			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL (MH)		33,18,973	11,53,320	44,72,293
			*****		-----	-----	-----
			TOTAL (DDO)		33,18,973	11,53,320	44,72,293
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, G.I.S.G., SAMRALA	2230	01-DIRECTORATE	15,51,835	2,71,850	18,23,685
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TRAINING

*****		-----		
TOTAL(MH)		15,51,835	2,71,850	18,23,685
*****		-----		
TOTAL(DDO)		15,51,835	2,71,850	18,23,685
HEADMISTRESS,G.I.T.I. (WOMEN), 2230	01-DIRECTORATE	14,02,936	2,17,634	16,20,570
GIDDERBAHA	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	11,125	21,223	32,348
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			

FINSUB1121.TXT
TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 33,375 45,099 78,474

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)	14,47,436	2,83,956	17,31,392
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*****	-----	-----	-----
TOTAL(DDO)	14,47,436	2,83,956	17,31,392

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	11,129	0	11,129
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	SANGRUR		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	11,129	0	11,129

*****	-----	-----	-----
TOTAL(DDO)	11,129	0	11,129

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	33,32,064	5,49,754	38,81,818
INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

*****		-----		
TOTAL(MH)		33,32,064	5,49,754	38,81,818

*****		-----		
TOTAL(DDO)		33,32,064	5,49,754	38,81,818

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	11,48,375	1,73,405	13,21,780
INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL			
DHURI		TRAINING			

*****		-----		
TOTAL(MH)		11,48,375	1,73,405	13,21,780

*****		-----		
TOTAL(DDO)		11,48,375	1,73,405	13,21,780

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	35,01,890	5,25,311	40,27,201
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	35,01,890	5,25,311	40,27,201

*****	-----	-----	-----
TOTAL(DDO)	35,01,890	5,25,311	40,27,201

HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	21,18,198	2,54,009	23,72,207
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), FEROZEPUR		TRAINING			

*****	-----	-----	-----
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		FINSUB1121.TXT			
	TOTAL (MH)		21,18,198	2,54,009	23,72,207
	2235	39-CREATION OF	1,75,000	0	1,75,000
		VICTIM			
		COMPENSATION			
		FUND			
	*****		-----	-----	-----
	TOTAL (MH)		1,75,000	0	1,75,000

TOTAL (DDO)			22,93,198	2,54,009	25,47,207
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	17,88,038	1,46,865	19,34,903
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			
	*****		-----	-----	-----
	TOTAL (MH)		17,88,038	1,46,865	19,34,903

*****				FINSUB1121.TXT	-----		
TOTAL(DDO)				17,88,038	1,46,865	19,34,903	

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	26,90,754	4,53,692	31,44,446		
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL					
(WOMEN), KHARAR		TRAINING					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	59-PROVISION OF	65,357	60,000	1,25,357
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

FINSUB1121.TXT
GOVERNMENT OF
INDIA

*****			-----		
TOTAL(MH)			27,56,111	5,13,692	32,69,803
*****			-----		
TOTAL(DDO)			27,56,111	5,13,692	32,69,803
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	26,00,360	3,86,011	29,86,371
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KOTKAPURA		TRAINING			
*****			-----		
TOTAL(MH)			26,00,360	3,86,011	29,86,371
*****			-----		
TOTAL(DDO)			26,00,360	3,86,011	29,86,371
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	18,46,358	2,11,499	20,57,857

FINSUB1121.TXT

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), MORINDA

TRAINING

TOTAL(MH)

18,46,358

2,11,499

20,57,857

TOTAL(DDO)

18,46,358

2,11,499

20,57,857

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

3,94,155

57,124

4,51,279

INDUSTRIAL TRAINING INSTITUTE

OF INDUSTRIAL

(WOMEN), PHILLAUR

TRAINING

TOTAL(MH)

3,94,155

57,124

4,51,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINSUB1121.TXT			
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAYYA		TRAINING			
		59-PROVISION OF	46,912	0	46,912
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		*****	-----	-----	-----
TOTAL (MH)			13,78,274	1,35,120	15,13,394
		*****	-----	-----	-----
TOTAL (DDO)			13,78,274	1,35,120	15,13,394
HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	12,39,794	8,79,257	21,19,051

INDUSTRIAL TRAINING INSTITUTE
(WOMEN), ZIRA
OF INDUSTRIAL
TRAINING

*****	-----	-----	-----
TOTAL(MH)	12,39,794	8,79,257	21,19,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	12,39,794
TRAINING	EDUCATION & INDUSTRIAL		8,79,257
AND	TRAINING, PUNJAB		21,19,051
TECHNICAL			
EDUCATION			

HEADMISTRESS, GOVERNMENT	2230	FINSUB1121.TXT 01-DIRECTORATE	5,85,908	96,989	6,82,897
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, AHMEDGARH		TRAINING			
*****			-----		
TOTAL(MH)			18,25,702	9,76,246	28,01,948

*****			-----		
TOTAL(DDO)			18,25,702	9,76,246	28,01,948

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	65,50,999	9,29,085	74,80,084
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, HOSHIARPUR		TRAINING			
		11-GHAR GHAR	14,800	0	14,800
		ROZGAR MISSION			
	*****	-----			
	TOTAL(MH)		65,65,799	9,29,085	74,94,884

*****			-----		
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TOTAL (DDO)	FINSUB1121.TXT	65,65,799	9,29,085	74,94,884
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	14,67,426	2,23,378	16,90,804
INSTITUTE (WOMEN)	OF INDUSTRIAL			
	TRAINING			

*****	-----			
TOTAL (MH)		14,67,426	2,23,378	16,90,804

*****	-----			
TOTAL (DDO)		14,67,426	2,23,378	16,90,804

HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	8,64,611	1,49,157	10,13,768
INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

*****				-----		
TOTAL (MH)				8,64,611	1,49,157	10,13,768

*****				-----		
TOTAL (DDO)				8,64,611	1,49,157	10,13,768

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	7,96,053	2,88,124	10,84,177
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL			
AND	TRAINING, PUNJAB		TRAINING			
TECHNICAL						
EDUCATION						

*****				-----		
TOTAL (MH)				7,96,053	2,88,124	10,84,177

*****				-----		
TOTAL (DDO)				7,96,053	2,88,124	10,84,177

FINSUB1121.TXT					
MANAGER, GOVERNMENT WORKS CENTRE, 2235		01-PENSION AND	30,000	0	30,000
RAJPURA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
*****			-----		
	TOTAL(MH)		30,000	0	30,000
*****			-----		
	TOTAL(DD0)		30,000	0	30,000
PLACEMENT OFFICER, GOVT. ITI	2230	01-DIRECTORATE	1,08,89,640	18,77,301	1,27,66,941
(WOMEN), MOHALI		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,46,000	0	1,46,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			

FINSUB1121.TXT
THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER, GOVT. ITI	2230	59-PROVISION OF	6,64,000	0	6,64,000
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****				-----		
TOTAL (MH)				1,16,99,640	18,77,301	1,35,76,941
*****				-----		
TOTAL (DD0)				1,16,99,640	18,77,301	1,35,76,941
PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE		1,09,60,823	14,93,663	1,24,54,486
TRAINING INSTITUTE		OF INDUSTRIAL				
		TRAINING				
		59-PROVISION OF		1,31,580	0	1,31,580
		DEFICIT BUDGET				
		UNDER THE				
		INTRODUCTION OF				
		HOSPITALITY				
		COURSES WITH				
		THE ASSISTANCE				
		OF MINISTRY OF				
		TOURISM,				
		GOVERNMENT OF				
		INDIA				

*****				-----		
TOTAL (MH)				1,10,92,403	14,93,663	1,25,86,066

*****				-----		
TOTAL (DDO)				1,10,92,403	14,93,663	1,25,86,066

PRINCIPAL, G.I.S.G., JAGRAON	2235	03-REIMBURSEMEN	4,09,151	0	4,09,151
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
				*****	-----		
TOTAL(MH)					4,09,151	0	4,09,151
				*****	-----		
TOTAL(DDO)					4,09,151	0	4,09,151
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT ART AND	2230	01-DIRECTORATE	28,38,810	4,48,678	32,87,488
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				*****	-----		
TOTAL(MH)					28,38,810	4,48,678	32,87,488
				*****	-----		
TOTAL(DDO)					28,38,810	4,48,678	32,87,488
PRINCIPAL, GOVERNMENT CRAFT				2230	01-DIRECTORATE	30,16,783	4,83,318
TEACHER TRAINING, NABHA					OF INDUSTRIAL		35,00,101

		*****			-----		
		TOTAL(MH)		30,16,783	4,83,318	35,00,101	

		TOTAL(DDO)		30,16,783	4,83,318	35,00,101	
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	24,76,770	3,37,251	28,14,021		
TEACHERS TRAINING		AND					
		ADMINISTRATION					

		TOTAL(MH)		24,76,770	3,37,251	28,14,021	
2235	03-REIMBURSEMEN	0	5,433	5,433			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****	-----	-----	-----
TOTAL (MH)	0	5,433	5,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	24,76,770 3,42,684 28,19,454
TRAINING	EDUCATION & INDUSTRIAL		
AND	TRAINING, PUNJAB		
TECHNICAL			
EDUCATION			

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	28,26,031	3,95,392	32,21,423
TRAINING INSTITUTE (W), ANANDPUR		OF INDUSTRIAL			
		TRAINING			

*****		-----			
TOTAL(MH)		28,26,031	4,00,825	32,26,856	
2235	03-REIMBURSEMEN	23,585	0	23,585	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		23,585	0	23,585	
*****		-----			
TOTAL(DDO)		53,26,386	7,38,076	60,64,462	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	64,19,115	9,22,621	73,41,736
TRAINING INSTITUTE (W), KHEOWALI		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)	64,19,115	9,22,621	73,41,736
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2235	03-REIMBURSEMEN	2,03,400	0	2,03,400
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	8,262	0	8,262
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	TOTAL(MH)	2,11,662	0	2,11,662
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI
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AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****		-----			
TOTAL (DD0)		66,30,777	9,22,621	75,53,398	
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230		01-DIRECTORATE	1,03,39,314	13,89,536	1,17,28,850
TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL			
AMRITSAR		TRAINING			
		06-PROVISION OF	0	23,000	23,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

FINSUB1121.TXT				
INDIA				
59-PROVISION OF				
	29,516	34,500	64,016	
DEFICIT BUDGET				
UNDER THE				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				

TOTAL(MH)				
	1,05,80,492	14,47,036	1,20,27,528	

TOTAL(DDO)				
	1,69,99,607	23,69,657	1,93,69,264	
PRINCIPAL, GOVERNMENT INDUSTRIAL 2230				
01-DIRECTORATE				
	38,26,372	6,30,932	44,57,304	
TRAINING INSTITUTE (WOMEN),				
OF INDUSTRIAL				

BHATINDA

TRAINING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	06-PROVISION OF	44,250	15,000	59,250
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	BHATINDA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	1,32,750	45,000	1,77,750
				DEFICIT BUDGET			

FINSUB1121.TXT
UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

		*****		-----	
TOTAL (MH)		40,03,372	6,90,932	46,94,304	
*****				-----	
TOTAL (DD0)		40,03,372	6,90,932	46,94,304	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	30,971	0	30,971
TRAINING INSTITUTE (WOMEN),		T OF MEDICAL			
JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	30,971	0	30,971
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TOTAL (DDO)	30,971	0	30,971
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	48,57,720	6,94,624	55,52,344
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
LUDHIANA		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL (MH)		48,57,720	6,94,624	55,52,344
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						

TECHNICAL

EDUCATION

*****					-----
TOTAL (DDO)			48,57,720	6,94,624	55,52,344
PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	11,603	0	11,603
TRAINING INSTITUTE (WOMEN), MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)			48,69,323	6,94,624	55,63,947
*****		-----			
TOTAL (DDO)			48,69,323	6,94,624	55,63,947

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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	7,29,473	1,55,337	8,84,810
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
NANGAL		TRAINING			
*****			-----		
TOTAL(MH)			7,29,473	1,55,337	8,84,810
*****			-----		
TOTAL(DDO)			7,29,473	1,55,337	8,84,810
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	70,85,796	24,69,656	95,55,452
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			
			06-PROVISION OF	73,472	70,907
			DEFICIT BUDGET		1,44,379
			UNDER THE		
			INTRODUCTION OF		
			HOSPITALITY		
			COURSES WITH		
			THE ASSISTANCE		
			OF MINISTRY OF		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	1,56,086	1,50,681	3,06,767
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	RAJPURA		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)			73,15,354	26,91,244	1,00,06,598
*****			-----		
TOTAL(DD0)			73,15,354	26,91,244	1,00,06,598
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	4,35,818	59,975	4,95,793
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
SUNAM		TRAINING			
*****			-----		
TOTAL(MH)			4,35,818	59,975	4,95,793
2235	03-REIMBURSEMEN		12,355	0	12,355
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			12,355	0	12,355

TOTAL (DDO)	4,48,173	59,975	5,08,148
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	06- INTEGRATED	84,29,924	28,06,018	1,12,35,942
TRAINING INSTITUTE FOR WOMEN,		CHILD			
PATIALA		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

GOVERNMENT OF PUNJAB	Page 1334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANGANWADI
WORKERS AND
HELPERS

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	09- INTEGRATED	1,32,33,479	38,02,913	1,70,36,392
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TRAINING

AND

TECHNICAL

EDUCATION

EDUCATION & INDUSTRIAL

TRAINING, PUNJAB

TRAINING INSTITUTE FOR WOMEN,

PATIALA

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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,16,63,403	66,08,931	2,82,72,334

*****	-----	-----	-----
TOTAL(DDO)	2,16,63,403	66,08,931	2,82,72,334

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	4,83,834	0	4,83,834
TRAINING INSTITUTE, (SC) BAGWAIN		OF INDUSTRIAL			
GARHSHANKAR		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	4,83,834	0	4,83,834

2235	03-REIMBURSEMEN	11,468	0	11,468
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				11,468	0	11,468	

*****				-----			
TOTAL(DDO)				4,95,302	0	4,95,302	

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	5,000	0	5,000		
TRAINING INSTITUTE, PATIALA		OF INDUSTRIAL					
		TRAINING					

*****				-----			
TOTAL(MH)				5,000	0	5,000	

*****				-----			
TOTAL(DDO)				5,000	0	5,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,28,15,189	21,72,762	1,49,87,951
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	2,12,356	15,021	2,27,377
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	4,51,258	31,913	4,83,171
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	1,34,83,803	22,19,696	1,57,03,499

*****	-----	-----	-----
TOTAL(DDO)	1,34,83,803	22,19,696	1,57,03,499

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,56,41,787	23,50,424	1,79,92,211
TRAINING INSTITUTE, RANJIT		OF INDUSTRIAL			
AVENUE		TRAINING			

06-PROVISION OF	1,35,000	0	1,35,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		1,57,76,787	23,50,424	1,81,27,211

*****					-----		
TOTAL (DD0)					1,57,76,787	23,50,424	1,81,27,211
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,87,32,557	28,18,450	2,15,51,007
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					1,87,32,557	28,18,450	2,15,51,007

2235	03-REIMBURSEMEN	12,396	0	12,396
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****					-----		
TOTAL (MH)					12,396	0	12,396

TOTAL(DDO)			1,87,44,953	28,18,450	2,15,63,403
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PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	87,08,731	14,08,892	1,01,17,623
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			87,08,731	14,08,892	1,01,17,623
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2235	03-REIMBURSEMEN	0	2,79,985	2,79,985
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					0	3,79,985	3,79,985

TOTAL(DDO)					87,08,731	17,88,877	1,04,97,608

		PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	1,13,306	0	1,13,306
		TRAINING INSTITUTE, MAKSOADPUR		OF INDUSTRIAL			
				TRAINING			

*****		-----			
TOTAL (MH)		1,13,306	0	1,13,306	
*****		-----			
TOTAL (DD0)		1,13,306	0	1,13,306	
PRINCIPAL, I.T.I. FDK.	2230	01-DIRECTORATE	1,64,00,428	22,86,728	1,86,87,156
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	46,000	27,096	73,096
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

59-PROVISION OF	2,66,613	0	2,66,613
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		1,67,13,041	23,13,824	1,90,26,865

***** -----

TOTAL(DDO)	1,67,13,041	23,13,824	1,90,26,865
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE	77,82,838	12,05,555	89,88,393
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	30,000	0	30,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	66,774	12,823	79,597
DEFICIT BUDGET			

FINSUB1121.TXT

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH)

78,79,612

12,18,378

90,97,990

TOTAL(DDO)

78,79,612

12,18,378

90,97,990

PRINCIPAL, INDUSTRIAL TRAINING 2230

01-DIRECTORATE

33,81,461

5,10,596

38,92,057

CENTRE MUKATSAR

OF INDUSTRIAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
				*****	-----	-----	-----
				TOTAL (MH)	33,81,461	5,10,596	38,92,057
				*****	-----	-----	-----
				TOTAL (DDO)	33,81,461	5,10,596	38,92,057
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	62,75,287	8,24,593	70,99,880
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				59-PROVISION OF	1,35,000	15,000	1,50,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****				-----		
TOTAL(MH)				64,10,287	8,39,593	72,49,880
*****				-----		
TOTAL(DDO)				64,10,287	8,39,593	72,49,880
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	28,02,031	4,74,295	32,76,326	
INSTITUTE (WOMEN), JAGRAON		OF INDUSTRIAL				
		TRAINING				
*****				-----		
TOTAL(MH)				28,02,031	4,74,295	32,76,326
*****				-----		

TOTAL(DDO)	28,02,031	4,74,295	32,76,326
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,22,30,700	18,01,534	1,40,32,234
INSTITUTE , BASSI PATHANA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	93,450	78,750	1,72,200
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

INDIA

59-PROVISION OF	2,21,550	2,36,250	4,57,800
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

TOTAL(MH)	1,25,45,700	21,16,534	1,46,62,234
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2235	03-REIMBURSEMEN	61,108	56,792	1,17,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****				-----		
TOTAL(MH)				61,108	56,792	1,17,900
*****				-----		
TOTAL(DDO)				1,26,06,808	21,73,326	1,47,80,134
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		30,25,291	5,53,028	35,78,319
INSTITUTE FOR WOMEN,		OF INDUSTRIAL				
		TRAINING				
*****				-----		
TOTAL(MH)				30,25,291	5,53,028	35,78,319
*****				-----		

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			30,25,291	5,53,028	35,78,319
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	2,25,960	4,62,778	6,88,738
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			32,51,251	10,15,806	42,67,057

		TOTAL(DDO)			32,51,251	10,15,806	42,67,057
		PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	47,76,260	7,10,705	54,86,965
		INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL			
				TRAINING			

*****				-----		
TOTAL(MH)				47,76,260	7,10,705	54,86,965
*****				-----		
TOTAL(DDO)				47,76,260	7,10,705	54,86,965
PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA		1,00,000	0	1,00,000
INSTITUTE HOSHIARPUR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN		11,21,669	0	11,21,669
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	12,21,669	0	12,21,669

*****	-----	-----	-----
TOTAL(DDO)	12,21,669	0	12,21,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,81,47,189	25,67,967	2,07,15,156
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	2,29,871	32,660	2,62,531
DEFICIT BUDGET			
UNDER THE			

FINSUB1121.TXT				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				
59-PROVISION OF	6,89,628	97,990	7,87,618	
DEFICIT BUDGET				
UNDER THE				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				
*****	-----			
TOTAL(MH)	1,90,66,688	26,98,617	2,17,65,305	

2235	03-REIMBURSEMEN	0	2,18,050	2,18,050
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	2,18,050	2,18,050

*****	-----			
TOTAL(DDO)		1,90,66,688	29,16,667	2,19,83,355

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,27,59,795	22,25,351	1,49,85,146
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTE NAWANSHAHAR				OF INDUSTRIAL			
				TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,43,516	1,62,576	3,06,092
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	0	3,57,096	3,57,096
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

GOVERNMENT OF

INDIA

*****				-----
TOTAL (MH)		1, 29, 03, 311	27, 45, 023	1, 56, 48, 334

2235	03-REIMBURSEMEN	0	98, 628	98, 628
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----
TOTAL (MH)		0	98, 628	98, 628

*****				-----
TOTAL (DDO)		1, 29, 03, 311	28, 43, 651	1, 57, 46, 962

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	29, 64, 683	3, 65, 241	33, 29, 924
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*****	-----			
TOTAL(MH)	29,64,683	3,65,241	33,29,924	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	29,64,683	3,65,241	33,29,924
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,77,98,057	24,56,987	2,02,55,044
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INSTITUTE,	FINSUB1121.TXT			
	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	54,197	14,500	68,697
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	3,11,585	1,33,500	4,45,085
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			

GOVERNMENT OF

INDIA

TOTAL(MH)

2,11,28,522

29,70,228

2,40,98,750

TOTAL(DDO)

2,11,28,522

29,70,228

2,40,98,750

PRINCIPAL, INDUSTRIAL TRAINING 2230

01-DIRECTORATE

34,45,714

5,03,899

39,49,613

INSTITUTE, BANUR

OF INDUSTRIAL
TRAINING

06-PROVISION OF

46,606

4,800

51,406

GOVERNMENT OF PUNJAB

Page 1345

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	99,038	10,200	1,09,238
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****	-----		
TOTAL(MH)	35,91,358	5,18,899	41,10,257

*****				-----		
TOTAL(DDO)				35,91,358	5,18,899	41,10,257

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,59,84,609	26,64,693	1,86,49,302
INSTITUTE, BATALA		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	3,23,000	0	3,23,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

*****				-----		
TOTAL(MH)				1,63,07,609	26,64,693	1,89,72,302

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****-----

TOTAL (DDO)				FINSUB1121.TXT	1,64,07,609	26,64,693	1,90,72,302
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,05,85,646	41,31,800	3,47,17,446
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	1,29,314	18,750	1,48,064
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	3,87,944	56,250	4,44,194
				DEFICIT BUDGET			
				UNDER THE			

FINSUB1121.TXT
INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	3,11,02,904	42,06,800	3,53,09,704

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FAMILIES OF

MINISTERS,

				FINSUB1121.TXT			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	4,38,853	0	4,38,853
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	5,38,853	0	5,38,853
				*****	-----	-----	-----
				TOTAL(DDO)	3,16,41,757	42,06,800	3,58,48,557
		PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		INSTITUTE, BUDLADA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

FINSUB1121.TXT					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		1,64,475	0	1,64,475	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		2,64,475	0	2,64,475	

TOTAL(DDO)		2,64,475	0	2,64,475	
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	47,91,277	6,94,084	54,85,361
INSTITUTE, GAJJARWAL					
		OF INDUSTRIAL			
		TRAINING			

FINSUB1121.TXT
06-PROVISION OF 14,400 0 14,400
DEFICIT BUDGET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	30,600	0	30,600
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****				-----		
TOTAL(MH)				48,36,277	6,94,084	55,30,361
*****				-----		
TOTAL(DD0)				48,36,277	6,94,084	55,30,361
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,03,48,476	1,00,16,869	4,03,65,345	
INSTITUTE, GURDASPUR		OF INDUSTRIAL				
		TRAINING				
		59-PROVISION OF	69,000	60,000	1,29,000	
		DEFICIT BUDGET				
		UNDER THE				
		INTRODUCTION OF				
		HOSPITALITY				

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)	3,04,17,476	1,00,76,869	4,04,94,345	

*****	-----			
TOTAL(DDO)	3,04,17,476	1,00,76,869	4,04,94,345	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	846	0	846

TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR	FINSUB1121.TXT OF EMPLOYMENT			
AND	TRAINING, PUNJAB		GENERATION AND			
TECHNICAL			TRAINING			
EDUCATION						
			01-DIRECTORATE	2,89,20,105	39,21,440	3,28,41,545
			OF INDUSTRIAL			
			TRAINING			
			*****	-----	-----	-----
			TOTAL (MH)	2,89,20,951	39,21,440	3,28,42,391
			*****	-----	-----	-----
			TOTAL (DDO)	2,89,20,951	39,21,440	3,28,42,391
			PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	86,71,623
						13,13,329
			INSTITUTE, KALANAUR			99,84,952
			*****	-----	-----	-----
			TOTAL (MH)	86,71,623	13,13,329	99,84,952

*****				-----		
TOTAL(DDO)				86,71,623	13,13,329	99,84,952
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	46,88,845	7,64,181	54,53,026	
INSTITUTE, LOPOKE		OF INDUSTRIAL				
		TRAINING				
		59-PROVISION OF	1,65,000	0	1,65,000	
		DEFICIT BUDGET				
		UNDER THE				
		INTRODUCTION OF				
		HOSPITALITY				
		COURSES WITH				
		THE ASSISTANCE				
		OF MINISTRY OF				
		TOURISM,				
		GOVERNMENT OF				
		INDIA				
*****				-----		
TOTAL(MH)				48,53,845	7,64,181	56,18,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			48,53,845	7,64,181	56,18,026
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,25,19,520	51,61,227	3,76,80,747
INSTITUTE, LUDHIANA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,01,007	33,750	1,34,757
		DEFICIT BUDGET			
		UNDER THE			

FINSUB1121.TXT				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				
59-PROVISION OF	3,03,024	1,01,250	4,04,274	
DEFICIT BUDGET				
UNDER THE				
INTRODUCTION OF				
HOSPITALITY				
COURSES WITH				
THE ASSISTANCE				
OF MINISTRY OF				
TOURISM,				
GOVERNMENT OF				
INDIA				
***** -----				
TOTAL(MH)	3,77,77,396	60,60,408	4,38,37,804	

2235	03-REIMBURSEMEN	10,52,115	89,790	11,41,905
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	10,52,115	89,790	11,41,905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			3,88,29,511	61,50,198	4,49,79,709
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	91,76,637	13,07,974	1,04,84,611
INSTITUTE, MANUKE		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			1,02,28,752	13,97,764	1,16,26,516
*****			-----		
TOTAL(DDO)			4,80,06,148	74,58,172	5,54,64,320
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,80,43,124	25,30,021	2,05,73,145
INSTITUTE, NANGAL		OF INDUSTRIAL			
		TRAINING			
			06-PROVISION OF	24,000	90,000
			DEFICIT BUDGET		1,14,000
			UNDER THE		
			INTRODUCTION OF		

FINSUB1121.TXT			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
59-PROVISION OF	1,91,065	90,000	2,81,065
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			
*****	-----		
TOTAL(MH)	1,82,58,189	27,10,021	2,09,68,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			1,82,58,189	27,10,021	2,09,68,210
		PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,60,93,187	38,26,912	2,99,20,099
		INSTITUTE, PATHANKOT		OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	75,000	75,000	1,50,000
				DEFICIT BUDGET			
				UNDER THE			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	4,30,161	5,88,000	10,18,161
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----		
TOTAL(MH)	4,48,56,537	71,99,933	5,20,56,470

*****				-----		
TOTAL(DDO)				4,48,56,537	71,99,933	5,20,56,470

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,70,12,661	54,42,814	4,24,55,475
INSTITUTE, PATIALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	3,58,253	0	3,58,253
		DEFICIT BUDGET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	10,33,840	28,452	10,62,292
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)	3,84,04,754	54,71,266	4,38,76,020
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2235	03-REIMBURSEMEN	6,94,619	1,47,709	8,42,328
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	6,94,619	1,47,709	8,42,328	

*****	-----			
TOTAL(DD0)	3,90,99,373	56,18,975	4,47,18,348	

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,28,13,955	20,00,582	1,48,14,537
INSTITUTE, QADIAN		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	0	15,000	15,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

				TOTAL (MH)	1,28,13,955	20,15,582	1,48,29,537

				TOTAL (DDO)	1,28,13,955	20,15,582	1,48,29,537
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,38,02,616	18,49,875	1,56,52,491
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

FINSUB1121.TXT					
59-PROVISION OF			1,59,000	0	1,59,000
DEFICIT BUDGET					
UNDER THE					
INTRODUCTION OF					
HOSPITALITY					
COURSES WITH					
THE ASSISTANCE					
OF MINISTRY OF					
TOURISM,					
GOVERNMENT OF					
INDIA					
*****			-----		
TOTAL (MH)			1,39,61,616	18,49,875	1,58,11,491
*****			-----		
TOTAL (DDO)			1,39,61,616	18,49,875	1,58,11,491
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,50,62,925	21,28,758	1,71,91,683
INSTITUTE, SAMRALA		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF 10,125 6,411 16,536

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF PUNJAB

Page 1355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT OF

INDIA

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	30,375	19,233	49,608
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			

EDUCATION

FINSUB1121.TXT
HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****		-----		
TOTAL(MH)		1,51,03,425	21,54,402	1,72,57,827

2235	02-EX-GRATIA	0	1,00,000	1,00,000
------	--------------	---	----------	----------

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

*****				-----		
TOTAL(DDO)				1,51,03,425	22,54,402	1,73,57,827

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,81,24,097	26,93,651	2,08,17,748
INSTITUTE, TALWARA		OF INDUSTRIAL			
		TRAINING			

*****				-----		
TOTAL(MH)				1,81,24,097	26,93,651	2,08,17,748

*****				-----		
TOTAL(DDO)				1,81,24,097	26,93,651	2,08,17,748

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	14,62,894	2,47,817	17,10,711
INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL			
INSTITUTE, JAITO		TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		14,62,894	2,47,817	17,10,711
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
			2235	03-REIMBURSEMEN	1,06,561	0	1,06,561
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL(MH)		15,69,455	2,47,817	18,17,272

*****					-----		
TOTAL(DDO)					15,69,455	2,47,817	18,17,272

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	26,82,310	0	26,82,310
INSTITUTE, JAITU		OF INDUSTRIAL			
		TRAINING			

*****					-----		
TOTAL(MH)					26,82,310	0	26,82,310

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				27,82,310	0	27,82,310

PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	2,30,53,851	33,09,264	2,63,63,115
SCHOOL, KAPURTHALA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, JUNIOR TECHNICAL	2230	06-PROVISION OF	42,500	10,766	53,266
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, KAPURTHALA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	1,27,500	32,299	1,59,799
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	2,32,23,851	33,52,329	2,65,76,180

*****	-----	-----	-----
TOTAL(DD0)	2,32,23,851	33,52,329	2,65,76,180

FINSUB1121.TXT					
PRINCIPAL,MEHAR CHAND	2230	01-DIRECTORATE	1,98,67,162	37,41,333	2,36,08,495
INDUSTRICAL TRAINING CENTRE		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	15,000	15,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	0	29,516	29,516
		DEFICIT BUDGET			
		UNDER THE			
GOVERNMENT OF PUNJAB					Page 1358
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	1,98,67,162	37,85,849	2,36,53,011

*****	-----	-----	-----
TOTAL(DDO)	1,98,67,162	37,85,849	2,36,53,011

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH),GOVERNMENT	2230	01-DIRECTORATE	26,29,800	3,82,268	30,12,068
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							

	59-PROVISION OF	1,98,520	59,034	2,57,554
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	*****	-----	-----	-----
	TOTAL(MH)	28,28,320	4,41,302	32,69,622
	*****	-----	-----	-----
	TOTAL(DDO)	28,28,320	4,41,302	32,69,622
SUPERINTENDENT(TECH), INDUSTRIAL 2071	01-LEAVE	5,57,260	0	5,57,260
TRAINING INSTITUTE LALRU	ENCASHMENT			

TOTAL(MH)	5,57,260	0	5,57,260

2230	01-DIRECTORATE	64,30,151	9,56,588	73,86,739
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GOVERNMENT OF PUNJABPage 1359

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF INDUSTRIAL

TRAINING

TOTAL(MH)	64,30,151	9,56,588	73,86,739

TOTAL(DDO)	69,87,411	9,56,588	79,43,999

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, GOVERNMENT	2230	01-DIRECTORATE	44,71,023	5,94,149	50,65,172
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	44,71,023	5,94,149	50,65,172

*****	-----	-----	-----
TOTAL(DDO)	44,71,023	5,94,149	50,65,172

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	49,79,152	6,93,971	56,73,123
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	49,79,152	6,93,971	56,73,123

*****	-----	-----	-----
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		FINSUB1121.TXT			
TOTAL(DDO)			49,79,152	6,93,971	56,73,123

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	29,96,660	4,58,621	34,55,281
TRAINING INSTITUTE SARAINAGA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	65,700	65,700
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	0	1,59,300	1,59,300
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)	29,96,660	6,83,621	36,80,281
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TOTAL(DDO)	29,96,660	6,83,621	36,80,281
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	1,30,99,015	18,33,017	1,49,32,032
TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL			

TRAINING

06-PROVISION OF	26,250	3,750	30,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	78,750	11,250	90,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			

INDIA

TOTAL(MH)

1,32,04,015

18,48,017

1,50,52,032

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****					
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
-----	------------------	--	--	--	--	--	--

TECHNICAL							
-----------	--	--	--	--	--	--	--

EDUCATION							
-----------	--	--	--	--	--	--	--

TOTAL (DDO)

1,32,04,015

18,48,017

1,50,52,032

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

1,76,04,931

26,81,880

2,02,86,811

TRAINING INSTITUTE, FEROZEPUR

FINSUB1121.TXT
OF INDUSTRIAL

TRAINING

06-PROVISION OF	1,53,750	23,225	1,76,975
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	4,61,250	71,490	5,32,740
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

INDIA

*****	-----			
TOTAL(MH)	3,14,23,946	46,24,612	3,60,48,558	

*****	-----			
TOTAL(DDO)	3,14,23,946	46,24,612	3,60,48,558	

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	29,27,465	4,08,334	33,35,799
TRAINING INSTITUTE, HARIANA		OF INDUSTRIAL			
		TRAINING			

*****	-----			
TOTAL(MH)	29,27,465	4,08,334	33,35,799	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)		29,27,465	4,08,334	33,35,799
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	66,12,959	9,12,614	75,25,573
TRAINING INSTITUTE, NABHA		OF INDUSTRIAL			
		TRAINING			

*****				-----		
TOTAL (MH)				95,40,424	13,20,948	1,08,61,372

*****				-----		
TOTAL(DDO)				95,40,424	13,20,948	1,08,61,372

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	9,91,709	1,30,712	11,22,421
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		FINSUB1121.TXT			
TRAINING INSTITUTE, SULTANPUR		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)		9,91,709	1,30,712	11,22,421	

TOTAL(DD0)		9,91,709	1,30,712	11,22,421	
SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	20,00,296	3,24,245	23,24,541
TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			
CHAUDHRIAN		TRAINING			
		06-PROVISION OF	1,089	0	1,089
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			

FINSUB1121.TXT
GOVERNMENT OF
INDIA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		20,01,385	3,24,245	23,25,630
--	--	--	------------	--	-----------	----------	-----------

INDUSTRIAL	DIRECTOR TECHNICAL	*****					
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

		TOTAL (DDO)			20,01,385	3,24,245	23,25,630
--	--	-------------	--	--	-----------	----------	-----------

	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE		38,46,054	4,90,108	43,36,162
--	----------------------------	------	----------------	--	-----------	----------	-----------

	FINSUB1121.TXT			
TRAINING INSTITUTE, UTALAN	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	75,365	57,600	1,32,965
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	1,60,151	1,22,400	2,82,551
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			

GOVERNMENT OF

INDIA

*****	-----			
TOTAL(MH)	60,82,955	9,94,353	70,77,308	

*****	-----			
TOTAL(DDO)	60,82,955	9,94,353	70,77,308	

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	22,34,139	3,69,469	26,03,608
TRAINING INSTITUTE, NAKODAR		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(MH)	FINSUB1121.TXT	22,34,139	3,69,469	26,03,608
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

*****	-----			
TOTAL(DDO)		22,34,139	3,69,469	26,03,608

*****	-----			
TOTAL(CCO)		90,91,18,968	13,93,98,019	1,04,85,16,987

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	01-GOVERNMENT	10,34,574	1,48,469	11,83,043
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****	-----			
TOTAL(MH)		32,68,713	5,17,938	37,86,651

*****			-----		
TOTAL (DDO)			32,68,713	5,17,938	37,86,651

DEPUTY CONTROLLER	2235	03-REIMBURSEMEN	33,51,814	3,59,558	37,11,372
(F&A), INDUSTRIAL TRAINING		T OF MEDICAL			
WING, DEPARTMENT OF TECHNICAL		CHARGES TO			
EDUCATION & INDUSTRIAL TRAINIG,		PUNJAB			
PUNJAB		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			33,51,814	3,59,558	37,11,372

*****			-----		
TOTAL (DDO)			33,51,814	3,59,558	37,11,372

DIRECTOR, TECHNICAL	2203	01-DIRECTION	3,95,28,305	61,10,156	4,56,38,461
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			

02-ASSISTANCE 5,99,92,000 0 5,99,92,000

TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

POLYTECHNICS

INDUSTRIAL DIRECTOR, TECHNICAL DIRECTOR, TECHNICAL 2203 02-REIMBURSEM 2,01,84,591 1,47,74,168 3,49,58,759

TRAINING EDUCATION, PUNJAB EDUCATION, CHANDIGARH T TO TRANSPORT

AND DEPARTMENT/PEPS

TECHNICAL U ROAD

EDUCATION TRANSPORT

CORPORATION IN

LIEU OF FREE

CONCESSIONAL

TRAVEL FACILITY

TO STUDENTS OF

ENGINEERING

FINSUB1121.TXT
COLLEGES/POLYTE
CHNICS

03-GRANTS-IN-AI	6,12,00,000	0	6,12,00,000
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D FOR CAMPUS
UNIVERSITY/ENGI
NEERING COLLEGE

21-GRANTS-IN-AI	2,88,00,000	0	2,88,00,000
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D FOR CAMPUS
UNIVERSITY/ENGI
NEERING COLLEGE

98-COMPUTERIZAT	27,687	0	27,687
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ION IN THE
STATE

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TOTAL(MH)	20,97,32,583	2,08,84,324	23,06,16,907
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TOTAL(DD0)	20,97,32,583	2,08,84,324	23,06,16,907
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PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	33,18,392	51,65,477	84,83,869
COLLEGE		POLYTECHNICS			

*****	-----	-----	-----
TOTAL(MH)	33,18,392	51,65,477	84,83,869

*****	-----	-----	-----
TOTAL(DDO)	33,18,392	51,65,477	84,83,869

PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	3,85,24,131	59,35,256	4,44,59,387
POLYTECHNICAL, FOR		POLYTECHNICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		WOMEN, AMRITSAR					

TOTAL(MH)	3,85,24,131	59,35,256	4,44,59,387
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TOTAL(DDO)	3,85,24,131	59,35,256	4,44,59,387

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	4,85,23,005	71,31,532	5,56,54,537
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,AMRITSAR		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	4,85,23,005	71,31,532	5,56,54,537

2235	03-REIMBURSEMEN	25,321	60,712	86,033
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----				
TOTAL(MH)				25,321	60,712	86,033		
*****				-----				
TOTAL(DDO)				4,85,48,326	71,92,244	5,57,40,570		
PRINCIPAL, JAGATRAM GOVERNMENT				2203	01-GOVERNMENT	4,35,09,930	64,03,769	4,99,13,699
POLYTECHNICAL, HOSHIARPUR					POLYTECHNICS			
*****				-----				
TOTAL(MH)				4,35,09,930	64,03,769	4,99,13,699		
2235				03-REIMBURSEMEN	0	1,79,018	1,79,018	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
*****				-----				
TOTAL(MH)				0	1,79,018	1,79,018		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR, TECHNICAL	*****					
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			4,35,09,930	65,82,787	5,00,92,717
		PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,50,28,482	24,96,356	1,75,24,838
		POLYTECHNIC COLLEGE		POLYTECHNICS			

		TOTAL(MH)			1,50,28,482	26,75,374	1,77,03,856

*****				-----		
TOTAL (DD0)				5,85,38,412	90,79,143	6,76,17,555
PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT		54,52,612	8,44,465	62,97,077
OF LEATHER AND FOOTWEAR		TRAINING				
TECHNOLOGY		INSTITUTE				
		(SPECIAL TRADE				
		INSTITUTION)				
*****				-----		
TOTAL (MH)				54,52,612	8,44,465	62,97,077
	2235	03-REIMBURSEMEN		1,73,277	0	1,73,277
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		

	FINSUB1121.TXT			
TOTAL(MH)		1,73,277	0	1,73,277

*****	-----			
TOTAL(DDO)		56,25,889	8,44,465	64,70,354

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	2,66,08,043	36,78,746	3,02,86,789
	POLYTECHNICS			

*****	-----			
TOTAL(MH)		2,66,08,043	36,78,746	3,02,86,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----		
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TRAINING EDUCATION, PUNJAB

AND

FINSUB1121.TXT				
TECHNICAL				
EDUCATION				
TOTAL (DDO)		2,66,08,043	36,78,746	3,02,86,789
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,97,75,849	28,92,938	2,26,68,787
COLLEGE	POLYTECHNICS			
*****		-----		
TOTAL (MH)		4,63,83,892	65,71,684	5,29,55,576
*****		-----		
TOTAL (DDO)		4,63,83,892	65,71,684	5,29,55,576
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	2,80,82,080	53,04,833	3,33,86,913
COLLEGE,	POLYTECHNICS			
*****		-----		
TOTAL (MH)		2,80,82,080	53,04,833	3,33,86,913

TOTAL(DDO)		2,80,82,080	53,04,833	3,33,86,913

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	3,44,37,651	58,80,648	4,03,18,299
FOR WOMEN, LUDHIANA	POLYTECHNICS			

TOTAL(MH)		3,44,37,651	58,80,648	4,03,18,299

TOTAL(DDO)		3,44,37,651	58,80,648	4,03,18,299

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	6,45,57,655	1,00,79,230	7,46,36,885
FOR WOMEN, PATIALA	POLYTECHNICS			

TOTAL(MH)		6,45,57,655	1,00,79,230	7,46,36,885

TOTAL(DDO)		6,45,57,655	1,00,79,230	7,46,36,885

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	3,00,67,740	50,53,273	3,51,21,013
TRAINING	EDUCATION, PUNJAB	GURU TEG BAHADURGARH(MOGA)		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							
*****					-----		
			TOTAL (MH)		3,00,67,740	50,53,273	3,51,21,013
*****					-----		
			TOTAL (DDO)		3,00,67,740	50,53,273	3,51,21,013
			PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	6,02,42,915	81,09,336
							6,83,52,251

POLYTECHNIC, BHATINDA

POLYTECHNICS

*****		-----	-----	-----
TOTAL(MH)		6,02,42,915	81,09,336	6,83,52,251

*****		-----	-----	-----
TOTAL(DD0)		6,02,42,915	81,09,336	6,83,52,251

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,27,25,637	18,94,458	1,46,20,095
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POLYTECHNICAL BHIKHIWIND

POLYTECHNICS

*****		-----	-----	-----
TOTAL(MH)		1,27,25,637	18,94,458	1,46,20,095

*****		-----	-----	-----
TOTAL(DD0)		1,27,25,637	18,94,458	1,46,20,095

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1,30,63,134	18,42,018	1,49,05,152
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POLYTECHNICAL FOR WOMEN, ROPAR

POLYTECHNICS

*****				-----			
TOTAL (MH)				1,30,63,134	18,42,018	1,49,05,152	

2235	03-REIMBURSEMEN	20,480	0	20,480			
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	TOTAL (MH)		20,480	0	20,480
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL FOR WOMEN, ROPAR					
AND							
TECHNICAL							

*****		-----		
TOTAL(DDO)		1,30,83,614	18,42,018	1,49,25,632

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	4,04,78,970	62,37,482	4,67,16,452
POLYTECHNICAL, BATALA		POLYTECHNICS			

*****		-----		
TOTAL(MH)		4,04,99,450	62,37,482	4,67,36,932

2235	03-REIMBURSEMEN	30,479	0	30,479
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		30,479	0	30,479

*****			-----		
TOTAL (DD0)			5,35,93,063	80,79,500	6,16,72,563

PRINCIPAL, GOVT. INSTITUTE OF	2203	03-GOVERNMENT	87,37,470	14,32,831	1,01,70,301
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****			-----		
TOTAL (MH)			87,37,470	14,32,831	1,01,70,301

2235	03-REIMBURSEMEN	12,861	0	12,861
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	TOTAL(MH)		12,861	0	12,861
	PUNJAB	DEPARTMENT OF INDUSTRIES,					
		PUNJAB, CHANDIGARH					

		TOTAL(DDO)			87,50,331	14,32,831	1,01,83,162
	PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	01-GOVERNMENT		4,07,00,133	54,71,310	4,61,71,443
	WOMEN, JALANDHAR		POLYTECHNICS				
*****					-----		
		TOTAL(MH)			4,07,12,994	54,71,310	4,61,84,304

	2235	03-REIMBURSEM	24,207	0	24,207
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	24,207	0	24,207
		*****	-----		
		TOTAL (DDO)	4,94,74,671	69,04,141	5,63,78,812
		*****	-----		
PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTITUTE, FAZILKA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	1,47,441	61,939	2,09,380
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,47,441	61,939	4,09,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)		3,47,441	61,939
TRAINING	EDUCATION, PUNJAB				4,09,380
AND					
TECHNICAL					

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	2,34,202	4,49,321	6,83,523
INSTITUTE, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		5,81,643	5,11,260	10,92,903

	TOTAL(DDO)		5,81,643	5,11,260	10,92,903
PRINCIPAL, POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT	4,26,83,573	62,50,490	4,89,34,063
KHUNIMAJRA		POLYTECHNICS			

	TOTAL(MH)		4,26,83,573	62,50,490	4,89,34,063

*****			-----	-----	-----
TOTAL (DDO)			4,26,83,573	62,50,490	4,89,34,063

PRINCIPAL, PUNJAB GOVERNMENT	2203	03-GOVERNMENT	70,18,690	11,93,129	82,11,819
INSTITUTE OF GARMENTS		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****			-----	-----	-----
TOTAL (MH)			70,18,690	11,93,129	82,11,819

*****			-----	-----	-----
TOTAL (DDO)			70,18,690	11,93,129	82,11,819

PRINCIPAL, PUNJAB GOVERNMENT	2203	03-GOVERNMENT	1,45,25,821	24,27,607	1,69,53,428
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			
				INSTITUTE			
				(SPECIAL TRADE			
				INSTITUTION)			

			TOTAL(MH)		1,45,25,821	24,27,607	1,69,53,428

			TOTAL(DDO)		1,45,25,821	24,27,607	1,69,53,428
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	1,08,50,440	37,98,468	1,46,48,908
TRAINING	EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLEGE,		POLYTECHNICS			
AND		TALWARA					
TECHNICAL							
EDUCATION							

***** FINSUB1121.TXT *****				-----		
TOTAL(MH)				1,08,50,440	37,98,468	1,46,48,908
*****				-----		
TOTAL(DDO)				1,08,50,440	37,98,468	1,46,48,908
PRINCIPAL, SHAHEED NAND SINGH				2203	01-GOVERNMENT	70,54,888
GOVERNMENT POLYTECHNIC COLLEGE					POLYTECHNICS	15,66,470
*****				-----		
TOTAL(MH)				70,54,888	15,66,470	86,21,358
*****				-----		
TOTAL(DDO)				70,54,888	15,66,470	86,21,358
*****				-----		
TOTAL(CCO)				1,74,00,73,448	26,26,31,482	2,00,27,04,930
*****				-----		

TOTAL (DEPT)

FINSUB1121.TXT

1,74,00,73,448

26,26,31,482

2,00,27,04,930

INDUSTRIES

DIRECTOR, INDUSTRIES,

PROJECT MANAGER, DISTRICT

2235

03-REIMBURSEMEN

38,660

0

38,660

PUNJAB

INDUSTRIES CENTRE, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		38,660	0	38,660
			*****		-----	-----	-----
			TOTAL (DDO)		38,660	0	38,660

INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	03-REIMBURSEMEN	3,85,516	0	3,85,516
	PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)		3,85,516	0 3,85,516

*****	-----		
TOTAL(DD0)		3,85,516	0 3,85,516

ASSISTANT CONTROLLER (F&A),	2070	01-DIRECTION	1,99,226	0	1,99,226
DEPARTMENT OF INDUSTRIES,					
PUNJAB, CHANDIGARH					

*****	-----		
TOTAL(MH)		1,99,226	0 1,99,226

FINSUB1121.TXT

2851	01-ASSISTANCE	3,13,88,000	39,75,000	3,53,63,000
	TO KHADI AND			
	VILLAGE			
	INDUSTRIES			
	BOARD-REBATE ON			
	THE SALE OF			
	KHADI			
	01-DIRECTION	8,81,85,096	1,25,29,289	10,07,14,385
	03-ASSISTANCE	6,60,00,000	6,60,00,000	13,20,00,000
	TO P.S.I.E.C			
	06-ASSISTANCE	0	10,26,00,000	10,26,00,000
	TO PSIDC/PFC			
	FOR DISCHARGE			
	OF THEIR DEBT			
	LIABILITY			
	07-SCHOLARSHIP	0	10,000	10,000
	SHARE OF PUNJAB			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT FOR			
				DIPLOMA COURSES			
				IN HANDLOOM			
				TECHNOLOGY			
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	09-SETTING UP	2,33,020	0	2,33,020
	PUNJAB	DEPARTMENT OF INDUSTRIES,		OF NUCLEUS CELL			
		PUNJAB,CHANDIGARH		FOR UPDATING			
				CENSUS DATA			
				98-COMPUTERIZAT	34,435	0	34,435
				ION IN THE			
				STATE			

			TOTAL(MH)		18,58,40,551	18,51,14,289	37,09,54,840

		TOTAL(DDO)			18,60,39,777	18,51,14,289	37,11,54,066

ASSISTANT CONTROLLER,F&A,	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEPARTMENT OF INDUSTRIES,		PAYMENTS TO			
PUNJAB, CHANDIGARH		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	25,75,712	3,44,597	29,20,309
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		26,75,712	3,44,597	30,20,309

4851	38-INDUSTRIAL	0	6,00,00,000	6,00,00,000
	INFRASTRUCTURE-			
	CREATION OF NEW			

AND IMPROVEMENT

OF EXISTING

FOCAL

POINTS/AREAS/ES

TATES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	6,00,00,000	6,00,00,000

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						
		TOTAL (DDO)			26,75,712	6,03,44,597	6,30,20,309

ASSISTANT CONTROLLER,OFFICE OF	2057	FINSUB1121.TXT 01-CONTROLLER	1,41,19,212	21,40,318	1,62,59,530
CONTROLLER OF STORES, PUNJAB,		OF STORES			
CHANDIGARH					

*****	-----			
TOTAL(MH)		1,41,19,212	6,21,40,318	7,62,59,530

2235	03-REIMBURSEMEN	30,765	14,500	45,265
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		30,765	14,500	45,265

*****	-----			
TOTAL(DD0)		1,68,25,689	6,24,99,415	7,93,25,104

ASSISTANT DISTRICT INDUSTRIES	2235	03-REIMBURSEMEN	13,655	0	13,655
-------------------------------	------	-----------------	--------	---	--------

OFFICER, ASSISTANT DISTRICT INDUSTRIES OFFICER, GORANA

FINSUB1121.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)13,655013,655

TOTAL (DDO)13,655013,655

ASSISTANT REGISTRAR, CO-OPERATIVE 2235 SOCIETY

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

2,67,68415,9542,83,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PENSIONERS						
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	04-LEGAL AID TO	0	10,000
	PUNJAB	SOCIETY		THE POOR		10,000

TOTAL(MH)					2,67,684	25,954
						2,93,638

TOTAL(DDO)					2,67,684	25,954
						2,93,638
	CHILD DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	2,80,203	40,029	3,20,232
	OFFICER,CHILD DEVELOPMENT AND		OTHER			
	PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
				BENEFITS		

TOTAL(MH)					2,80,203	40,029
						3,20,232

TOTAL(DDO)			2,80,203	40,029	3,20,232

DEPUTY	2235	03-REIMBURSEMEN	3,06,128	0	3,06,128
DIRECTOR(S.V.I.), INSTITUTE OF		T OF MEDICAL			
DESIGNS FOR HANDICRAFTS,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			3,06,128	0	3,06,128

TOTAL(DDO)			3,06,128	0	3,06,128

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	39,26,142	5,62,991	44,89,133
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

TOTAL (MH)	39,26,142	5,62,991	44,89,133
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*****	-----	-----	-----
TOTAL (DDO)	39,26,142	5,62,991	44,89,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	2,02,361	0	2,02,361
	PUNJAB	OF INDUSTRIES PUNJAB, HOSHIARPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	41,28,503	5,62,991	46,91,494

*****				-----		
TOTAL(DDO)				41,28,503	5,62,991	46,91,494

DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	03-REIMBURSEMEN	3,46,965	8,129	3,55,094
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				3,46,965	8,129	3,55,094

*****				-----		
TOTAL(DDO)				3,46,965	8,129	3,55,094

DEPUTY DIRECTOR, INDUSTRIES,	2230	01-DIRECTION	12,69,290	1,88,311	14,57,601
PUNJAB		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				12,69,290	1,88,311	14,57,601

*****				-----		
TOTAL(DDO)				12,69,290	1,88,311	14,57,601

DIRECTOR,DIRECTOR OF BOILERS	2230	01-INSPECTORATE	17,69,400	2,94,883	20,64,283
PUNJAB		OF STEAM			
		BOILERS			

*****				-----		
TOTAL(MH)				17,69,400	2,94,883	20,64,283

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
TOTAL (DD0)				17,69,400	2,94,883	20,64,283
INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES DEPARTMENT	2235	03-REIMBURSEMEN	0	14,598
	PUNJAB	PUNJAB		T OF MEDICAL		14,598
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

TOTAL (MH)				17,69,400	3,09,481	20,78,881
			2852	01-INCENTIVES	6,67,97,12,333	2,03,52,00,000
				UNDER VARIOUS		8,71,49,12,333
				INDUSTRIAL		
				POLICIES		
				01-POWER	1,85,65,00,000	57,13,00,000
				SUBSIDIES TO		2,42,78,00,000
				INDUSTRIES		

		FINSUB1121.TXT			
		10-INVESTMENT	5,93,72,000	0	5,93,72,000
		PROMOTION			
		*****	-----	-----	-----
		TOTAL(MH)	8,59,55,84,333	2,60,65,00,000	11,20,20,84,333
		*****	-----	-----	-----
		TOTAL(DDO)	8,59,73,53,733	2,60,68,09,481	11,20,41,63,214
DIVISIONAL SERICULTURE	2235	03-REIMBURSEMEN	1,31,064	0	1,31,064
OFFICER, SUJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,064	0	1,31,064
	2851	01-DEVELOPMENT	1,30,89,699	19,24,458	1,50,14,157
		OF SERICULTURE			

98-COMPUTERIZAT 6,534 8,507 15,041

ION IN THE

STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DIVISIONAL SERICULTURE	TOTAL(MH)		1,30,96,233	19,32,965	1,50,29,198
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PUNJAB OFFICER, SUJANPUR

TOTAL(DDO)					1,32,27,297	19,32,965	1,51,60,262
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DOLL MARKETING CENTRE, DOLL	2235	04-LEGAL AID TO	23,221	0	23,221
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MARKETING CENTRE, MOHALI THE POOR

*****			-----		
TOTAL(MH)			1,31,19,454	19,32,965	1,50,52,419
*****			-----		
TOTAL(DDO)			1,32,50,518	19,32,965	1,51,83,483
GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	71,82,164	9,53,848	81,36,012
*****			-----		
TOTAL(MH)			71,82,164	9,53,848	81,36,012
*****			-----		
TOTAL(DDO)			71,82,164	9,53,848	81,36,012
GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	83,531	0	83,531
INDUSTRIAL		T OF MEDICAL			
CENTRE, MALERKOTLA, DISTRICT		CHARGES TO			
INDUSTRIAL CENTRE, MALERKOTLA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----
TOTAL(MH)	83,531	0	83,531	

2851	01-DIRECTION	49,94,882	10,26,319	60,21,201
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*****				-----
TOTAL(MH)	49,94,882	10,26,319	60,21,201	

*****				-----
TOTAL(DDO)	50,78,413	10,26,319	61,04,732	

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	69,42,960	11,42,881	80,85,841
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INDUSTRIES CENTRE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					69,42,960	11,42,881	80,85,841
*****					-----		
TOTAL(DDO)					69,42,960	11,42,881	80,85,841
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	17,808	0	17,808
	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					17,808	0	17,808
2851			01-DIRECTION		30,51,510	2,15,215	32,66,725
*****					-----		
TOTAL(MH)					30,51,510	2,15,215	32,66,725

*****				-----		
TOTAL (DD0)			30,69,318	2,15,215	32,84,533	

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	43,976	46,131	90,107	
INDUSTRIES CENTRE, AMRITSAR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL (MH)			43,976	46,131	90,107	

2851	01-DIRECTION	89,60,627	10,75,982	1,00,36,609	
	09-SETTING UP	1,37,806	0	1,37,806	
		OF NUCLEUS CELL			
		FOR UPDATING			
		CENSUS DATA			

*****				-----		
TOTAL (MH)			90,98,433	10,75,982	1,01,74,415	

TOTAL(DDO)	91,42,409	11,22,113	1,02,64,522
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GOVERNMENT OF PUNJAB	Page 1382
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	92,57,771	12,04,582	1,04,62,353
	PUNJAB	INDUSTRIES CENTRE, BATALA					

TOTAL(MH)	92,57,771	12,04,582	1,04,62,353
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TOTAL(DDO)	92,57,771	12,04,582	1,04,62,353
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GENERAL MANAGER, DISTRICT		2851	01-DIRECTION	85,15,272	11,33,156	96,48,428
INDUSTRIES CENTRE, BHATINDA						
*****				-----		
		TOTAL(MH)		85,15,272	11,33,156	96,48,428
*****				-----		
TOTAL(DDO)				85,15,272	11,33,156	96,48,428
GENERAL MANAGER, DISTRICT		2235	01-DEPOSIT	10,000	0	10,000
INDUSTRIES CENTRE, FARIDKOT			LINKED			
			INSURANCE			
			SCHEME			
*****				-----		
		TOTAL(MH)		10,000	0	10,000
2851		01-DIRECTION		29,78,881	4,39,506	34,18,387
*****				-----		
		TOTAL(MH)		29,78,881	4,39,506	34,18,387

TOTAL(DDO)	29,88,881	4,39,506	34,28,387
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GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	34,834	0	34,834
INDUSTRIES CENTRE, FATEHGARH		T OF MEDICAL			
SAHIB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	34,834	0	34,834
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	63,23,357	9,07,946	72,31,303

PUNJAB

INDUSTRIES CENTRE, FATEHGARH

SAHIB

*****	-----			
TOTAL(MH)	63,58,191	9,07,946	72,66,137	

*****	-----			
TOTAL(DDO)	63,58,191	9,07,946	72,66,137	

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	66,59,289	8,20,437	74,79,726
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INDUSTRIES CENTRE, FEROZEPUR

*****	-----			
TOTAL(MH)	66,59,289	8,20,437	74,79,726	

*****	-----			
TOTAL(DDO)	66,59,289	8,20,437	74,79,726	

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	67,46,719	9,34,285	76,81,004
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INDUSTRIES CENTRE, HOSHIARPUR

*****			-----			
TOTAL(MH)			67,46,719	9,34,285	76,81,004	
*****			-----			
TOTAL(DD0)			67,46,719	9,34,285	76,81,004	
GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	87,80,124	14,50,425	1,02,30,549	
INDUSTRIES CENTRE, JALANDHAR						
			09-SETTING UP	1,44,472	0	1,44,472
			OF NUCLEUS CELL			
			FOR UPDATING			
			CENSUS DATA			
*****			-----			
TOTAL(MH)			89,24,596	14,50,425	1,03,75,021	
*****			-----			
TOTAL(DD0)			89,24,596	14,50,425	1,03,75,021	

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	44,205	0	44,205
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GOVERNMENT OF PUNJAB	Page 1384
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES CENTRE, KAPURTHALA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----
TOTAL (MH)	44,205 0 44,205

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	64,97,175	8,00,258	72,97,433
	PUNJAB	INDUSTRIES CENTRE, KAPURTHALA					

*****	-----
TOTAL (MH)	64,97,175 8,00,258 72,97,433

*****			-----		
TOTAL(DDO)			65,41,380	8,00,258	73,41,638

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,19,90,171	13,56,373	1,33,46,544
INDUSTRIES CENTRE, LUDHIANA					

09-SETTING UP	6,22,660	8,18,886	14,41,546
OF NUCLEUS CELL			
FOR UPDATING			
CENSUS DATA			

*****			-----		
TOTAL(MH)			1,26,12,831	21,75,259	1,47,88,090

*****			-----		
TOTAL(DDO)			1,26,12,831	21,75,259	1,47,88,090

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	16,327	0	16,327
INDUSTRIES CENTRE, MANSA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	16,327	0	16,327

*****	-----		
TOTAL(DDO)	16,327	0	16,327

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2852	01-INCENTIVES	1,32,58,550	0	1,32,58,550
	PUNJAB	INDUSTRIES CENTRE, MOHALI		UNDER VARIOUS			
				INDUSTRIAL			

*****		-----			
TOTAL(MH)		1,32,58,550	0	1,32,58,550	
*****		-----			
TOTAL(DDO)		1,32,58,550	0	1,32,58,550	
GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	1,11,822	36,000	1,47,822
INDUSTRIES CENTRE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		1,11,822	36,000	1,47,822	
2851	01-DIRECTION	1,18,40,951	16,69,565	1,35,10,516	
*****		-----			
TOTAL(MH)		1,18,40,951	16,69,565	1,35,10,516	

*****			-----		
TOTAL (DD0)			1,19,52,773	17,05,565	1,36,58,338

GENERAL MANAGER, DISTT.	2851	01-DIRECTION	37,81,492	4,98,525	42,80,017
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INDUSTRIES CENTRE

98-COMPUTERIZAT	2,110	3,700	5,810
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ION IN THE

STATE

*****			-----		
TOTAL (MH)			37,83,602	5,02,225	42,85,827

*****			-----		
TOTAL (DD0)			37,83,602	5,02,225	42,85,827

OSD, FOR REGISTER CO -OPERATIVE	2235	01-DEPOSIT	30,000	0	30,000
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SOCIETY PUNJAB

LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	OSD, FOR REGISTER CO -OPERATIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PUNJAB	SOCIETY PUNJAB		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,30,937	66,853	7,97,790
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				8,60,937	66,853	9,27,790
*****				-----		
TOTAL(DDO)				8,60,937	66,853	9,27,790
PROJECT MANAGER,PROJECT MANAGER	2851	01-DIRECTION		24,09,771	3,67,915	27,77,686
FOR GENERAL MANAGER, DIC, MANSA						
*****				-----		
TOTAL(MH)				24,09,771	3,67,915	27,77,686
*****				-----		
TOTAL(DDO)				24,09,771	3,67,915	27,77,686
S.T.O.,S.T.O., SPORTS LEATHER	2851	01-DIRECTION		4,86,557	54,932	5,41,489
GOODS, JALANDHAR						
*****				-----		

TOTAL (MH)	4,86,557	54,932	5,41,489
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TOTAL (DDO)	4,86,557	54,932	5,41,489
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SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	11,71,142	1,90,672	13,61,814
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(I),PUNJAB TEST HOUSE

TOTAL (MH)	11,71,142	1,90,672	13,61,814
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			11,71,142	1,90,672	13,61,814
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PUNJAB

SENIOR TECHNICAL OFFICER,GIDC	2235	03-REIMBURSEMEN	1,45,879	0	1,45,879
CUM QMC (ENGG.), BATALA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		13,17,021	1,90,672	15,07,693

*****	-----			
TOTAL(DDO)		13,17,021	1,90,672	15,07,693

SENIOR TECHNICAL	2235	03-REIMBURSEMEN	95,017	0	95,017
OFFICER,GOVERNMENT QUALITY		T OF MEDICAL			
MARKETING CENTER GOODS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)		95,017	0	95,017	
2851	01-DIRECTION	12,23,997	1,71,681	13,95,678	
*****		-----			
TOTAL (MH)		12,23,997	1,71,681	13,95,678	
*****		-----			
TOTAL (DDO)		13,19,014	1,71,681	14,90,695	
SENIOR TECHNICAL	2851	01-DIRECTION	13,01,764	1,82,290	14,84,054
OFFICER, GOVERNMENT QUALITY					
MARKING CENTRE (ENGG.)					
*****		-----			
TOTAL (MH)		13,01,764	1,82,290	14,84,054	
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			13,01,764	1,82,290	14,84,054
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	03-REIMBURSEMEN	3,61,299	0	3,61,299
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT		T OF MEDICAL			
		CUM QUALITY MARKING		CHARGES TO			
		CENTRE(ENGINEERING), PATIALA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
		TOTAL(MH)			16,63,063	1,82,290	18,45,353
			2851	01-DIRECTION	12,67,378	1,81,054	14,48,432
*****				-----			
		TOTAL(MH)			12,67,378	1,81,054	14,48,432

*****				-----		
TOTAL (DD0)				29,30,441	3,63,344	32,93,785
SERICULTURE OFFICER, SERICULTURE	2851	01-DEVELOPMENT	45,95,000	6,31,562	52,26,562	
DEPARTMENT		OF SERICULTURE				
		98-COMPUTERIZAT	250	0	250	
		ION IN THE				
		STATE				
*****				-----		
TOTAL (MH)				45,95,250	6,31,562	52,26,812
*****				-----		
TOTAL (DD0)				45,95,250	6,31,562	52,26,812
*****				-----		
TOTAL (CC0)				8,96,34,56,758	2,87,55,62,543	11,83,90,19,301

DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	03-REIMBURSEMEN	20,038	0	20,038
MEASURES, PUNJAB	METROLOGY		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	96,245	0	96,245
			ASSISTANCE			
			PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	04-LEGAL AID TO	8,078	0	8,078
	MEASURES, PUNJAB	METROLOGY		THE POOR			

TOTAL(MH)					1,24,361	0	1,24,361

	3456	01-DIRECTION	68,99,604	63,18,087	1,32,17,691

	TOTAL(MH)		68,99,604	63,18,087	1,32,17,691
	3475	01-ADMINISTRATI	1,90,42,056	28,88,326	2,19,30,382
		ON OF WEIGHTS			
		AND MEASURES			
		ACT			

	TOTAL(MH)		1,90,42,056	28,88,326	2,19,30,382

	TOTAL(DDO)		2,60,66,021	92,06,413	3,52,72,434
CONTROLLER, LEGAL METROLOGY,	2235	03-REIMBURSEMEN	8,77,704	0	8,77,704
PUNJAB,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)		8,77,704	0	8,77,704

3475	01-ADMINISTRATI	34,35,256	4,56,613	38,91,869
	ON OF WEIGHTS			
	AND MEASURES			
	ACT			
	98-COMPUTERIZAT	29,59,130	0	29,59,130
	ION IN THE			
	STATE			

TOTAL(MH)		63,94,386	4,56,613	68,50,999

5475	01-OTHER	22,47,774	0	22,47,774
	EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					22,47,774	0	22,47,774

					95,19,864	4,56,613	99,76,477

					3,55,85,885	96,63,026	4,52,48,911

					8,99,90,42,643	2,88,52,25,569	11,88,42,68,212

					24,949	0	24,949

RELATION

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO4,98004,980

THE POOR

*****-----

TOTAL(MH)29,929029,929

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TOTAL(DDO)29,929029,929

ADDL. DISTRICT PUBLIC RELATION 222001-DIRECTION19,35,5675,51,08624,86,653

OFFICER,ADDL. DISTRICT PUBLIC

RELATION OFFICER,BARNALA

01-FIELD34,213034,213

PUBLICITY

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TOTAL(MH)	19,69,780	5,51,086	25,20,866
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TOTAL(DDO)	19,69,780	5,51,086	25,20,866
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DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	7,78,14,863	1,23,72,478	9,01,87,341
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DIRECTORATE OF INFORMATION AND

GOVERNMENT OF PUNJAB

Page 1391

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC RELATIONS,PB,CHANDIGARH

INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	01-FIELD	14,08,55,275	1,35,47,640	15,44,02,915
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AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND	PUBLICITY
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RELATION	PUBLIC RELATIONS,PB,CHANDIGARH
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01-PURCHASE /	34,42,54,360	4,95,36,484	39,37,90,844
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FINSUB1121.TXT
PRODUCTION OF

FILMS AND

DISPLAY

ADVERTISEMENT

02-MEDIA	46,87,767	13,83,892	60,71,659
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WELFARE FUND

04-PURCHASE AND	2,69,90,047	26,01,797	2,95,91,844
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PRODUCTION OF

FILMS AND

DISPLAY

ADVERTISEMENT

05-MODERNIZATIO	40,53,302	0	40,53,302
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N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

FINSUB1121.TXT			
06-INDICATIVE	85,80,754	37,85,936	1,23,66,690

ADVERTISEMENT

98-COMPUTERIZAT	1,79,569	29,055	2,08,624
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	60,74,15,937	8,32,57,282	69,06,73,219
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2235	03-REIMBURSEMEN	21,697	0	21,697
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	21,697	0	21,697
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	*****				-----	-----	-----
AND PUBLIC	PUBLIC RELATION, PUNJAB						
RELATION							
TOTAL(DDO)					60,74,37,634	8,32,57,282	69,06,94,916
DISTRICT PUBLIC RELATION			2220	01-DIRECTION	44,35,445	5,78,425	50,13,870
OFFICER, AMRITSAR							
			01-FIELD		75,29,417	46,82,535	1,22,11,952
			PUBLICITY				
			*****		-----	-----	-----
TOTAL(MH)					1,19,86,559	52,60,960	1,72,47,519
			2235	03-REIMBURSEMEN	65,224	0	65,224
			T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	65,224	0	65,224
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TOTAL (DDO)	61,94,67,720	8,85,18,242	70,79,85,962
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	20,32,869	2,76,223	23,09,092
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OFFICER, BHATINDA

01-FIELD	6,57,939	1,93,614	8,51,553
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PUBLICITY

TOTAL (MH)	26,90,808	4,69,837	31,60,645
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2235	03-REIMBURSEMEN	1,90,506	0	1,90,506
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FINSUB1121.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,90,506	0	1,90,506

GOVERNMENT OF PUNJABPage 1393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)	28,81,314	4,69,837	33,51,151
AND PUBLIC PUBLIC RELATION, PUNJAB				
RELATION				

FINSUB1121.TXT					
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	56,17,902	8,21,820	64,39,722
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, JALANDHAR					
		01-FIELD	70,41,452	12,98,000	83,39,452
PUBLICITY					
		05-MODERNIZATIO	0	1,49,936	1,49,936
N OF					
INFORMATION AND					
PUBLIC					
RELATIONS					
DEPARTMENT					
INCLUDING					
CREATIONS OF					
NEWS WEB PORTAL					

TOTAL(MH)			1,28,49,860	22,69,756	1,51,19,616
	2235	03-REIMBURSEMEN	1,91,780	0	1,91,780
T OF MEDICAL					
CHARGES TO					

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	1,91,780	0	1,91,780	

*****	-----			
TOTAL (DD0)	1,57,32,448	27,39,593	1,84,72,041	

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	35,99,772	6,16,540	42,16,312
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OFFICER,DISTRICT PUBLIC RELATION

OFFICER, LUDHIANA

01-FIELD	98,09,223	1,07,78,745	2,05,87,968	
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PUBLICITY

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	05-MODERNIZATIO	1,49,978	0	1,49,978
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		N OF			
RELATION		OFFICER, LUDHIANA		INFORMATION AND			
				PUBLIC			
				RELATIONS			
				DEPARTMENT			
				INCLUDING			
				CREATIONS OF			
				NEWS WEB PORTAL			

TOTAL(MH)					1,35,58,973	1,13,95,285	2,49,54,258
			2235	03-REIMBURSEMEN	2,07,936	99,321	3,07,257
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		2,07,936	99,321	3,07,257	
*****		-----			
TOTAL(DDO)		1,37,66,909	1,14,94,606	2,52,61,515	
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	26,62,812	3,62,996	30,25,808
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, MANSA					
		01-FIELD	2,01,760	57,772	2,59,532
PUBLICITY					
		05-MODERNIZATIO	0	21,000	21,000
N OF					
INFORMATION AND					
PUBLIC					
RELATIONS					
DEPARTMENT					
INCLUDING					
CREATIONS OF					
NEWS WEB PORTAL					

*****				-----			
TOTAL (MH)		28,64,572		4,41,768		33,06,340	

2235	03-REIMBURSEMEN	7,588	0	7,588
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----			
TOTAL (MH)		7,588		0		7,588	

FINSUB1121.TXT						
TOTAL(DDO)				28,72,160	4,41,768	33,13,928
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	16,26,576	2,27,555	18,54,131
AND PUBLIC PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION					
RELATION	OFFICER, TARN TARAN					
01-FIELD				1,47,552	0	1,47,552
PUBLICITY						
*****				-----		
TOTAL(MH)				17,74,128	2,27,555	20,01,683
*****				-----		
TOTAL(DDO)				17,74,128	2,27,555	20,01,683
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	22,81,706	3,30,246	26,11,952	
OFFICER,FARIDKOT						
01-FIELD				1,73,172	22,598	1,95,770
PUBLICITY						

FINSUB1121.TXT

05-MODERNIZATIO	44,000	2,900	46,900
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N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

***** -----

TOTAL(MH)	24,98,878	3,55,744	28,54,622
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2235	03-REIMBURSEMEN	42,931	0	42,931
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT						
PENSIONERS						

TOTAL(MH)				42,931	0	42,931

TOTAL(DD0)				25,41,809	3,55,744	28,97,553
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	29,11,069	4,60,589	33,71,658
AND PUBLIC PUBLIC RELATION, PUNJAB	OFFICER,FATEHGARH SAHIB					
RELATION						
01-FIELD				2,47,390	0	2,47,390
PUBLICITY						

TOTAL(MH)				31,58,459	4,60,589	36,19,048

FINSUB1121.TXT					
TOTAL(DDO)			31,58,459	4,60,589	36,19,048
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	42,06,174	6,63,511	48,69,685
OFFICER, FEROZEPUR					
		01-FIELD	4,58,737	0	4,58,737
		PUBLICITY			
		05-MODERNIZATIO	15,200	79,825	95,025
		N OF			
		INFORMATION AND			
		PUBLIC			
		RELATIONS			
		DEPARTMENT			
		INCLUDING			
		CREATIONS OF			
		NEWS WEB PORTAL			
***** -----					
TOTAL(MH)			46,80,111	7,43,336	54,23,447
	2235	03-REIMBURSEMEN	1,19,551	14,779	1,34,330

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,19,551	14,779	1,34,330
			*****		-----	-----	-----
			TOTAL(DDO)		47,99,662	7,58,115	55,57,777
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION		2220	01-DIRECTION	63,68,578	7,71,088	71,39,666
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,GURDASPUR					

RELATION

FINSUB1121.TXT

01-FIELD	5,83,913	2,06,028	7,89,941
PUBLICITY			
05-MODERNIZATIO	1,51,040	39,800	1,90,840
N OF			
INFORMATION AND			
PUBLIC			
RELATIONS			
DEPARTMENT			
INCLUDING			
CREATIONS OF			
NEWS WEB PORTAL			

***** -----

TOTAL(MH)	71,03,531	10,16,916	81,20,447
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2235	39-CREATION OF	2,00,000	0	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

***** FINSUB1121.TXT *****			
TOTAL(MH)	2,00,000	0	2,00,000

TOTAL(DDO)	73,03,531	10,16,916	83,20,447

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	25,95,625	3,82,518	29,78,143
OFFICER, HOSHIARPUR					
		01-FIELD	3,58,311	1,26,165	4,84,476
		PUBLICITY			

TOTAL(MH)	29,53,936	5,08,683	34,62,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	68,141	0	68,141
AND PUBLIC	PUBLIC RELATION, PUNJAB		T OF MEDICAL			
RELATION	OFFICER,HOSHIARPUR		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL (MH)		30,22,077	5,08,683	35,30,760

*****	-----			
TOTAL (DD0)		30,22,077	5,08,683	35,30,760

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	20,44,535	3,51,544	23,96,079
OFFICER, KAPURTHALA					
		01-FIELD	11,29,543	0	11,29,543
		PUBLICITY			
		05-MODERNIZATIO	0	99,167	99,167
		N OF			

FINSUB1121.TXT
INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

*****	-----			
TOTAL(MH)	31,74,078	4,50,711	36,24,789	

2235	03-REIMBURSEMEN	1,03,734	0	1,03,734
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	1,03,734	0	1,03,734	

TOTAL(DDO)			32,77,812	4,50,711	37,28,523
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	25,66,591	3,69,614	29,36,205
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GOVERNMENT OF PUNJAB					Page 1399
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MOGA

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION PUBLIC RELATION, PUNJAB	2220	01-FIELD	2,90,460	0	2,90,460
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05-MODERNIZATIO	0	98,000	98,000
N OF			
INFORMATION AND			
PUBLIC			
RELATIONS			
DEPARTMENT			
INCLUDING			

CREATIONS OF

NEWS WEB PORTAL

TOTAL(MH)	28,57,051	4,67,614	33,24,665
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TOTAL(DDO)	28,57,051	4,67,614	33,24,665
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	24,07,783	3,35,619	27,43,402
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OFFICER, MOHALI

01-FIELD	1,19,91,678	0	1,19,91,678
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PUBLICITY

05-MODERNIZATIO	0	49,678	49,678
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N OF

INFORMATION AND

PUBLIC

RELATIONS

DEPARTMENT

INCLUDING

CREATIONS OF

NEWS WEB PORTAL

TOTAL(MH)	1,43,99,461	3,85,297	1,47,84,758

TOTAL(DDO)	1,43,99,461	3,85,297	1,47,84,758

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	26,44,203	3,84,544	30,28,747
OFFICER, MUKATSAR					
		01-FIELD	2,80,916	2,93,188	5,74,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY

FINSUB1121.TXT						
INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	05-MODERNIZATIO	0	1,00,000	1,00,000	
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,MUKATSAR		N OF				
RELATION		INFORMATION AND				
		PUBLIC				
		RELATIONS				
		DEPARTMENT				
		INCLUDING				
		CREATIONS OF				
		NEWS WEB PORTAL				

*****	-----	-----	-----
TOTAL(MH)	29,25,119	7,77,732	37,02,851

*****	-----	-----	-----
TOTAL(DDO)	29,25,119	7,77,732	37,02,851

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	17,10,686	2,62,934	19,73,620
OFFICER, NAWANSHAHAR					
		01-FIELD	50,000	5,49,664	5,99,664
		PUBLICITY			

05-MODERNIZATIO	0	99,946	99,946
N OF			
INFORMATION AND			
PUBLIC			
RELATIONS			
DEPARTMENT			
INCLUDING			
CREATIONS OF			
NEWS WEB PORTAL			

*****	-----	-----	-----
TOTAL(MH)	17,60,686	9,12,544	26,73,230

*****	-----	-----	-----
TOTAL(DD0)	17,60,686	9,12,544	26,73,230

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	52,30,651	7,57,228	59,87,879
OFFICER,PATIALA					
		01-FIELD	12,85,180	0	12,85,180
		PUBLICITY			

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TOTAL(MH)	65,15,831	7,57,228	72,73,059

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	27,917	19,513	47,430
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA	T OF MEDICAL			
RELATION			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,917	19,513	47,430

		FINSUB1121.TXT			
TOTAL(DD0)			65,43,748	7,76,741	73,20,489

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	23,32,920	3,94,287	27,27,207
OFFICER,ROPAR					

		01-FIELD	89,252	0	89,252
		PUBLICITY			

*****	-----				
TOTAL(MH)			24,22,172	3,94,287	28,16,459

2235	03-REIMBURSEMEN	43,652	0	43,652
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----				
TOTAL(MH)			43,652	0	43,652

TOTAL(DDO)	24,65,824	3,94,287	28,60,111

JOINT DIRECTOR, INFORMATION AND	2220	01-DIRECTION	4,73,398	0	4,73,398
PUBLIC RELATIONS, PUNJAB,NEW					
DELHI					

TOTAL(MH)	4,73,398	0	4,73,398

TOTAL(DDO)	4,73,398	0	4,73,398

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION TOTAL(CCO)	71,11,41,711	11,12,37,823	82,23,79,534
AND PUBLIC			
RELATION			

*****	-----	-----	-----
TOTAL(DEPT)	71,11,41,711	11,12,37,823	82,23,79,534

INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	01-DIRECTION	7,92,892	0	7,92,892
AL FINANCE FINANCE & BANKING, (F&A),DIRECTORATE OF					
AND BANKING CHANDIGARH DISINVESTMENT, DEPTT. OF					
FINANCE, PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	12,66,290	0	12,66,290

*****	-----	-----	-----
TOTAL(DDO)	12,66,290	0	12,66,290

*****	-----	-----	-----
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TOTAL(CCO)	71,19,34,603	11,12,37,823	82,31,72,426
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*****	-----	-----	-----
TOTAL(DEPT)	71,19,34,603	11,12,37,823	82,31,72,426

IRRIGATION CHIEF ENGINEER, CANALS REGISTRAR (PSTC), IRRIGATION 2702 01-ASSISTANCE	42,94,44,372	6,47,00,000	49,41,44,372
AND POWER (PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH TO PUNJAB WATER			
PUNJAB, CHANDIGARH RESOURCES			
MANAGEMENT			
DEVELOPMENT			
CORPORATION			
01-DIRECTION	54,76,500	6,40,827	61,17,327
AND			
ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	43,49,20,872	6,53,40,827	50,02,61,699

*****	-----	-----	-----
TOTAL(DDO)	43,49,20,872	6,53,40,827	50,02,61,699

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION	*****						
AND POWER							
TOTAL(CCO)					43,49,20,872	6,53,40,827	50,02,61,699
CHIEF ENGINEER,	EXECUTIVE ENGINEER		2235	04-LEGAL AID TO	5,096	0	5,096
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION				THE POOR			
CHANDIGARH							

TOTAL(MH)					43,49,25,968	6,53,40,827	50,02,66,795

FINSUB1121.TXT

TOTAL (DD0)	FINSUB1121.TXT	79,00,00,000	0	79,00,00,000
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F.A. &C.A.O., RANJIT SAGAR DAM	2235	01-OLD AGE	13,500	0	13,500
(WORKS), SHAHPUR KANDI		PENSIONS			
		02-EX-GRATIA	23,50,000	50,000	24,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	03-REIMBURSEMEN	1,56,906	0	1,56,906
AND POWER	IRRIGATION WORKS, PUNJAB,	(WORKS), SHAHPUR KANDI		T OF MEDICAL			

CHANDIGARH

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		25,20,406	50,000	25,70,406

2700	01-DIRECTION	88,29,06,039	13,98,14,843	1,02,27,20,882
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*****		-----	-----	-----
TOTAL (MH)		88,29,06,039	13,98,14,843	1,02,27,20,882

4700	01-DEBIT TO	1,78,88,575	20,28,476	1,99,17,051
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STOCK

	02-DEBIT TO	47,927	0	47,927
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MISCELLANEOUS

ADVANCE

	04-CREDIT TO	-2,20,71,678	-94,67,171	-3,15,38,849
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STOCK

FINSUB1121.TXT						
05-CREDIT TO				-78,95,170	0	-78,95,170
MISCELLANEOUS						
ADVANCE						
08-WORKS				1,19,57,938	41,92,171	1,61,50,109
EXPENDITURE						

TOTAL(MH)				-72,408	-32,46,524	-33,18,932

TOTAL(DDO)				88,53,54,037	13,66,18,319	1,02,19,72,356

TOTAL(CCO)				2,15,58,49,249	20,76,57,306	2,36,35,06,555
CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	01-MANAGEMENT	3,31,223	11,91,705	15,22,928
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		OF NATURAL			
PUNJAB	BRANCH (HO), PUNJAB		DISASTERS,			
			CONTINGENCY			
			PLANS IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISASTER PRONE AREAS			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A, IRRIGATION BRANCH (HO), PUNJAB	2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	8,60,034	0	8,60,034
				02-TRAINING	10,97,874	0	10,97,874
				03-PROCUREMENT AND EQUIPMENT	2,18,36,13,000	0	2,18,36,13,000

TOTAL(MH)					2,18,59,02,131	11,91,705	2,18,70,93,836

2711	01-DIRECTION	1,36,80,037	18,37,770	1,55,17,807
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		1,36,80,037	18,37,770	1,55,17,807
*****		-----	-----	-----
TOTAL(DDO)		2,19,95,82,168	30,29,475	2,20,26,11,643
ADDL.	2235	02-EX-GRATIA	5,10,000	7,500
DIRECTOR-CUM-CONT./F&A, IRRIGATION WORKS, PUNJAB		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
		03-REIMBURSEMENT OF MEDICAL	3,47,49,428	1,88,063
				3,49,37,491

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		3,52,59,428	1,95,563	3,54,54,991
2700	01-DIRECTION	2,17,70,617	24,45,537	2,42,16,154
*****		-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (MH)					2,17,70,617	24,45,537	2,42,16,154
IRRIGATION	CHIEF ENGINEER,	ADDL.	2701	01-DIRECTION	22,93,184	3,02,823	25,96,007
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO					

***** -----

TOTAL(MH) 2,40,63,801 27,48,360 2,68,12,161

4702 01-TUBEWELLS 3,13,00,000 0 3,13,00,000

AND OTHER

SCHEMES FOR

DEEP TUBEWELLS

IN KANDI AREA

ADDITIONAL

CENTRAL

ASSISTANCE-2009

-10

11-INSTALLATION 7,90,74,000 0 7,90,74,000

OF DEEP

TUBEWELLS

14-TUBEWELLS 28,21,00,000 0 28,21,00,000

AND OTHER

SCHEMES FOR

DEEP TUBEWELLS

NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND

*****	-----	-----	-----
TOTAL(MH)	39,24,74,000	0	39,24,74,000

*****	-----	-----	-----
TOTAL(DD0)	45,17,97,229	29,43,923	45,47,41,152

ADE, ELECTRICAL MECHANICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DESIGN, SYL PROJECT,		PAYMENTS TO			
PUNJAB, CHANDIGARH		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	ADE, ELECTRICAL MECHANICAL	2235	03-REIMBURSEMEN	51,686	0	51,686
AND POWER	IRRIGATION, CANALS,	DESIGN, SYL PROJECT,		T OF MEDICAL			
	PUNJAB	PUNJAB, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		1,51,686	0	1,51,686

		TOTAL (DDO)			1,51,686	0	1,51,686

ASSISTANT CONTROLLER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(F&A), S.Y.L.CANAL		PAYMENTS TO			
PROJECT(H.O), PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
2700	01-DIRECTION		27,33,945	3,97,635	31,31,580
*****			-----		
TOTAL(MH)			27,33,945	3,97,635	31,31,580
*****			-----		
TOTAL(DD0)			28,33,945	3,97,635	32,31,580
EXECUTIVE ENGINEER (CANALS), BIST	2235	02-EX-GRATIA	1,00,000	0	1,00,000

DOAB DIVISION, JALANDHAR

FINSUB1121.TXT

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN29,99,350029,99,350

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)30,99,350030,99,350

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST 2700	01-DIRECTION	9,33,89,338	1,27,74,841	10,61,64,179
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR				
	PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	9,33,89,338	1,27,74,841	10,61,64,179

2701	08-WORKS	6,99,679	0	6,99,679
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,99,679	0	6,99,679

4701	08-WORKS	2,20,53,578	80,349	2,21,33,927
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,20,53,578	80,349	2,21,33,927

TOTAL (DDO)	11,92,41,945	1,28,55,190	13,20,97,135
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	0	5,735	5,735
(CANALS),CANAL LINING DIVISION,		T OF MEDICAL			
MUKATSAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	0	5,735	5,735
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4711	01-DIRECTION	2,58,07,059	76,84,095	3,34,91,154
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AND

ADMINISTRATION

03-CREDIT TO	-40,831	0	-40,831
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STOCK

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

		FINSUB1121.TXT			
TOTAL(MH)			2,30,64,713	30,40,923	2,61,05,636

TOTAL(DD0)			15,75,64,080	2,17,79,244	17,93,43,324

EXECUTIVE ENGINEER	2235	39-CREATION OF	0	2,00,000	2,00,000
(CANALS), I.B.DIVISION		VICTIM			
		COMPENSATION			
		FUND			

TOTAL(MH)			0	2,00,000	2,00,000

TOTAL(DD0)			0	2,00,000	2,00,000

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	5,000	0	5,000
(CANALS), INVESTIGATION DIVISION		T OF MEDICAL			
(J), HOSHIARPUR		CHARGES TO			
		PUNJAB			

PENSIONERS

*****		-----		
TOTAL (MH)		5,000	0	5,000
2700	01-DIRECTION	1,58,607	0	1,58,607
*****		-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					1,58,607	0	1,58,607

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION	1,55,94,208	15,30,679	1,71,24,887
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION					
	PUNJAB	(J), HOSHIARPUR					

TOTAL(MH)		1,57,52,815	15,30,679	1,72,83,494	

TOTAL(DDO)		1,57,57,815	15,30,679	1,72,88,494	
EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(CANALS),LEHAL DIVISION I.B.,		LINKED			
PATIALA		INSURANCE			
		SCHEME			
		02-EX-GRATIA	5,00,000	1,00,000	6,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	62,74,169	0	62,74,169
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	67,84,169	1,00,000	68,84,169

2701	04-CREDIT TO	-11,262	0	-11,262
MISCELLANEOUS				
ADVANCE				

TOTAL(MH)	-11,262	0	-11,262

TOTAL(DDO)	67,72,907	1,00,000	68,72,907

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	01-DIRECTION	6,82,66,364	95,57,828	7,78,24,192
AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),					
	PUNJAB	JAWARHARKE					
			*****		-----	-----	-----
			TOTAL (MH)		6,82,66,364	95,57,828	7,78,24,192
			2701	08-WORKS	78,07,622	3,66,662	81,74,284
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		78,07,622	3,66,662	81,74,284
*****					-----	-----	-----
TOTAL (DDO)					7,60,73,986	99,24,490	8,59,98,476
		EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	7,920	11,380	19,300
		(CANALS),PROJECT DIVISION-II,		T OF MEDICAL			

FINSUB1121.TXT					
MOHALI	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)		7,920	11,380	19,300	

TOTAL (DDO)		7,920	11,380	19,300	
EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	4,03,790	0	4,03,790
(CANALS), ROPAR HEADWORKS	T OF MEDICAL				
DIVISION, ROPAR	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)		4,03,790	0	4,03,790	

2701	08-WORKS	84,03,176	12,14,769	96,17,945
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EXPENDITURE

TOTAL(MH)		84,03,176	12,14,769	96,17,945
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			88,06,966	12,14,769	1,00,21,735
AND POWER	IRRIGATION, CANALS, PUNJAB						

EXECUTIVE ENGINEER	2700	01-DIRECTION	1,12,90,211	16,54,581	1,29,44,792
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(CANALS),S.E.SIRHIND CANAL

*****		-----			
TOTAL(MH)		1,96,93,387	28,69,350	2,25,62,737	
*****		-----			
TOTAL(DDO)		2,00,97,177	28,69,350	2,29,66,527	
EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(CANALS),SANGRUR DIVISION (IB),		LINKED			
SANGRUR		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	49,13,920	0	49,13,920
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		49,23,920	0	49,23,920	

2700	01-DIRECTION	7,81,67,470	1,07,07,957	8,88,75,427
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TOTAL(MH)		7,81,67,470	1,07,07,957	8,88,75,427
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2701	08-WORKS	41,44,128	41,846	41,85,974
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EXPENDITURE

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TOTAL(MH)		41,44,128	41,846	41,85,974
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TOTAL(DDO)		8,72,35,518	1,07,49,803	9,79,85,321
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EXECUTIVE ENGINEER	2235	01-DEPOSIT	70,000	0	70,000
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
		LUDHIANA		INSURANCE			
				SCHEME			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		PAYMENTS TO			
	PUNJAB	LUDHIANA		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	32,93,653	4,71,720	37,65,373
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		34,63,653	5,71,720	40,35,373

2700	01-DIRECTION	7,51,84,421	1,10,48,217	8,62,32,638
*****	-----	-----	-----	-----
TOTAL(MH)		7,51,84,421	1,10,48,217	8,62,32,638
2701	08-WORKS	1,25,58,319	0	1,25,58,319
	EXPENDITURE			
*****	-----	-----	-----	-----
TOTAL(MH)		1,25,58,319	0	1,25,58,319
*****	-----	-----	-----	-----
TOTAL(DDO)		9,12,06,393	1,16,19,937	10,28,26,330
EXECUTIVE ENGINEER (WORKS), SHAH 2235	02-EX-GRATIA	1,00,000	0	1,00,000
NAHAR EXTENSION MECHANICAL	PAYMENTS TO			
DIVISION, HOSHIARPUR	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	21,210	0	21,210
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,21,210	0	1,21,210
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS), SHAH	4701	08-WORKS	0	65,50,929	65,50,929
AND POWER	IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL		EXPENDITURE			
	PUNJAB	DIVISION, HOSHIARPUR					

*****		-----		
TOTAL (MH)		0	65,50,929	65,50,929
*****		-----		
TOTAL (DD0)		1,21,210	65,50,929	66,72,139
*****		-----		
EXECUTIVE ENGINEER DESIGN,RANJIT 2235	02-EX-GRATIA	2,00,000	0	2,00,000
SAGAR DESIGNS ORGANISATION	PAYMENTS TO			
IRRIGATION BRANCH PB. CHANDIGARH	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000
*****		-----		
TOTAL (DD0)		2,00,000	0	2,00,000

EXECUTIVE ENGINEER, CHANDPUR 2700 01-DIRECTION 2,69,32,211 35,33,723 3,04,65,934

CONSTRUCTION DIVISION

SYL, CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	2,69,32,211	35,33,723	3,04,65,934

*****	-----	-----	-----
TOTAL(DDO)	2,69,32,211	35,33,723	3,04,65,934

EXECUTIVE ENGINEER,,STORE 2701 01-DIRECTION 44,52,609 4,49,744 49,02,353

PROCUREMENT DIVISION I.B,

(PB),SCO 38/3, 17E, CHANDIGARH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					44,52,609	4,49,744	49,02,353

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,,STORE	2702	01-DIRECTION	64,67,189	9,33,271	74,00,460
AND POWER	IRRIGATION, CANALS,	PROCUREMENT DIVISION I.B,		AND			
	PUNJAB	(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

*****					-----		
TOTAL(MH)					64,67,189	9,33,271	74,00,460

*****					-----		
TOTAL(DD0)					1,09,19,798	13,83,015	1,23,02,813

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	02-EX-GRATIA	4,00,000	0	4,00,000
DIVISION, ABOHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

HARNESS

*****		-----		
TOTAL(MH)		4,00,000	0	4,00,000

2700	01-DIRECTION	8,26,92,132	1,21,46,587	9,48,38,719
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*****		-----		
TOTAL(MH)		8,26,92,132	1,21,46,587	9,48,38,719

2701	01-DIRECTION	1,95,000	0	1,95,000
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	02-DEBIT TO	57,95,063	0	57,95,063
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MISCELLANEOUS

ADVANCE

	05-CREDIT TO	0	-57,95,063	-57,95,063
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MISCELLANEOUS

ADVANCE

	08-WORKS	73,97,976	1,28,75,492	2,02,73,468
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EXPENDITURE

TOTAL(MH)	1,33,88,039	70,80,429	2,04,68,468
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4701	02-RECONSTRUCTI	0	5,20,00,000	5,20,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ON OF

DISTRIBUTARIES

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	4701	08-WORKS	0	20,50,31,000	20,50,31,000
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		EXPENDITURE			
	PUNJAB						

TOTAL(MH)	0	25,70,31,000	25,70,31,000
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FINSUB1121.TXT

TOTAL(DD0)9,64,80,17127,62,58,01637,27,38,187

EXECUTIVE ENGINEER,ABOHAR CANAL223504-LEGAL AID TO50,000050,000

DIVISION,FEROZEPURTHE POOR

*****-----

TOTAL(MH)50,000050,000

*****-----

TOTAL(DD0)50,000050,000

EXECUTIVE ENGINEER,BATHINDA223502-EX-GRATIA1,00,00001,00,000

CANAL DIVISION, BATHINDA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN23,48,5929,07,93932,56,531

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	24,48,592	9,07,939	33,56,531

2700	01-DIRECTION	10,82,04,228	1,46,43,902	12,28,48,130
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*****	-----	-----	-----
TOTAL(MH)	10,82,04,228	1,46,43,902	12,28,48,130

2701	08-WORKS	1,70,51,453	70,40,727	2,40,92,180
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****				-----			
TOTAL(MH)				1,70,51,453	70,40,727	2,40,92,180	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	4701	02-RENOVATION	3,65,896	11,50,038	15,15,934
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		AND			
	PUNJAB			MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
*****				-----			
TOTAL(MH)				3,65,896	11,50,038	15,15,934	
*****				-----			
TOTAL(DD0)				12,80,70,169	2,37,42,606	15,18,12,775	

EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	01-DIRECTION	13,78,30,850	1,92,93,042	15,71,23,892
LINE DIVISION, PATIALA					

*****			-----		
TOTAL(MH)			13,78,30,850	1,92,93,042	15,71,23,892

2701	08-WORKS	54,72,925	21,846	54,94,771
EXPENDITURE				

*****			-----		
TOTAL(MH)			54,72,925	21,846	54,94,771

4700	08-WORKS	57,50,278	0	57,50,278
EXPENDITURE				

*****			-----		
TOTAL(MH)			57,50,278	0	57,50,278

4701	08-WORKS	1,16,00,171	10,48,413	1,26,48,584
EXPENDITURE				

*****	-----	-----	-----
TOTAL(MH)	1,16,00,171	10,48,413	1,26,48,584

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			16,06,54,224	2,03,63,301	18,10,17,525

EXECUTIVE ENGINEER,DESIGN RSD	2235	02-EX-GRATIA	25,000	0	25,000
ORGN. IB PB.CHD		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DYING IN

HARNESS

TOTAL(MH)	1,16,25,171	10,48,413	1,26,73,584
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TOTAL(DD0)	16,06,79,224	2,03,63,301	18,10,42,525
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EXECUTIVE ENGINEER,DEVIGARH	2235	02-EX-GRATIA	3,00,000	1,00,000	4,00,000
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DIVISION, PATIALA

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,56,260	13,170	11,69,430
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,46,775	1,46,775
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	14,56,260	2,59,945	17,16,205

2701	08-WORKS	3,37,172	2,72,685	6,09,857
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EXPENDITURE

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GOVERNMENT OF PUNJAB

Page 1419

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,37,172	2,72,685	6,09,857

IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (DD0)

17,93,4325,32,63023,26,062

EXECUTIVE ENGINEER, DISCHARGE207101-LEAVE14,50,93035,17014,86,100

DIVISION I.B. MOHALIENCASHMENT

BENEFITS

01-PENSION AND1,28,06051,2241,79,284

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)

19,16,1623,59,07922,75,241

TOTAL (DD0)

33,72,4226,19,02439,91,446

EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	1,00,000	0	1,00,000
CANAL DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	47,62,121	30,013	47,92,134
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	48,62,121	30,013	48,92,134
2700		01-DIRECTION	10,03,54,895	1,34,56,947	11,38,11,842

		TOTAL(MH)	10,03,54,895	1,34,56,947	11,38,11,842

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, EASTERN CANAL DIVISION	2701	04-CREDIT TO MISCELLANEOUS ADVANCE 08-WORKS EXPENDITURE	0 1,02,25,591	-20,000 38,64,209	-20,000 1,40,89,800
*****					-----		
			TOTAL(MH)		1,02,25,591	38,44,209	1,40,69,800
			4701	02-RECONSTRUCTI ON OF DISTRIBUTARIES	7,02,56,532	7,30,929	7,09,87,461

*****		-----			
TOTAL(MH)			7,02,56,532	7,30,929	7,09,87,461
*****		-----			
TOTAL(DDO)			18,56,99,139	1,80,62,098	20,37,61,237
EXECUTIVE ENGINEER, FARIDKOT	2235	02-EX-GRATIA	3,00,000	1,00,000	4,00,000
CANAL DIVISION, FARIDKOT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	31,29,469	7,64,162	38,93,631
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----
TOTAL(MH)		34,29,469	8,64,162	42,93,631

2700	01-DIRECTION	7,51,06,521	1,09,36,850	8,60,43,371
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*****				-----
TOTAL(MH)		7,51,06,521	1,09,36,850	8,60,43,371

2701	08-WORKS	1,35,02,308	3,22,618	1,38,24,926
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EXPENDITURE

*****				-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,35,02,308	3,22,618	1,38,24,926

IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, CANALS,

PUNJAB

FINSUB1121.TXT

TOTAL(DDO)

9,20,38,2981,21,23,63010,41,61,928

EXECUTIVE ENGINEER, GHAMDI223503-REIMBURSEMEN020,57820,578

CONSTRUCTION DIVISION, SYL,

ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,35,02,3083,43,1961,38,45,504

TOTAL(DDO)

9,20,38,2981,21,44,20810,41,82,506

EXECUTIVE ENGINEER, GHANAULI270001-DIRECTION7,79,43,6251,02,11,1728,81,54,797

CONST.DIV. S.Y.L. CANAL PROJECT

*****				-----		
TOTAL (MH)				7,79,43,625	1,02,11,172	8,81,54,797
*****				-----		
TOTAL (DDO)				7,79,43,625	1,02,11,172	8,81,54,797
EXECUTIVE ENGINEER, GURDASPUR				2235	02-EX-GRATIA	2,00,000
DIVISION, UBDC					PAYMENTS TO	
					FAMILIES OF	
					MINISTERS,	
					GOVERNMENT	
					SERVANTS ETC.	
					DYING IN	
					HARNESS	
					03-REIMBURSEMEN	52,14,766
					T OF MEDICAL	26,46,009
					CHARGES TO	78,60,775
					PUNJAB	
					GOVERNMENT	
					PENSIONERS	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					*****	-----	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	TOTAL (MH)		54,14,766	26,46,009	80,60,775
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC					
	PUNJAB						

2700	01-DIRECTION	12,82,87,092	1,91,86,666	14,74,73,758
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TOTAL (MH)		13,37,01,858	2,18,32,675	15,55,34,533
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2701	08-WORKS	1,23,65,403	10,80,478	1,34,45,881
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EXPENDITURE

TOTAL (MH)		1,23,65,403	10,80,478	1,34,45,881	
*****		-----	-----	-----	
TOTAL (DDO)		14,60,67,261	2,29,13,153	16,89,80,414	
EXECUTIVE ENGINEER, HARIKE CANAL	2235	02-EX-GRATIA	3,00,000	0	3,00,000
DIVISION, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			
		04-LEGAL AID TO	8,000	0	8,000
		THE POOR			
*****		-----	-----	-----	
TOTAL (MH)		3,08,000	0	3,08,000	
2700	01-DIRECTION	7,01,54,936	93,91,959	7,95,46,895	

TOTAL(MH)	7,01,54,936	93,91,959	7,95,46,895
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2701	08-WORKS	1,98,47,154	0	1,98,47,154
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EXPENDITURE

TOTAL(MH)	1,98,47,154	0	1,98,47,154
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,03,10,090	93,91,959	9,97,02,049

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	2235	03-REIMBURSEMEN	0	1,17,792	1,17,792
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		T OF MEDICAL			

PUNJAB

FINSUB1121.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,98,47,154	1,17,792	1,99,64,946
2700	01-DIRECTION	2,21,401	0	2,21,401

TOTAL(MH)		2,21,401	0	2,21,401
2701	01-DIRECTION	73,21,980	3,64,491	76,86,471
	08-WORKS	0	67,07,635	67,07,635
EXPENDITURE				

TOTAL(MH)		73,21,980	70,72,126	1,43,94,106
4701	02-RENOVATION	14,25,794	0	14,25,794

AND

MODERNISATION
OF REGULATORS
STRUCTURES IN
THE STATE OF
PUNJAB (RURAL
INFRASTRUCTURE
DEVELOPMENT
FUND - XXII)

*****		-----		
TOTAL (MH)		14,25,794	0	14,25,794
*****		-----		
TOTAL (DDO)		9,92,79,265	1,65,81,877	11,58,61,142
EXECUTIVE ENGINEER, INVESTIGATION 2235 DIVISION (IB)	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
SERVANTS ETC.				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2235	03-REIMBURSEMEN	47,734	0	47,734
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,47,734	0	1,47,734
			2700	01-DIRECTION	1,59,108	8,475	1,67,583
*****					-----		
			TOTAL(MH)		1,59,108	8,475	1,67,583

2701	01-DIRECTION	1,81,57,658	40,48,013	2,22,05,671
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TOTAL (MH)	1,81,57,658	40,48,013	2,22,05,671
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TOTAL (DDO)	1,84,64,500	40,56,488	2,25,20,988
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EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	3,15,20,004	48,54,331	3,63,74,335
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DEVELOPMENT INVEST. DIVN. NO-1,

MOHALI

TOTAL (MH)	3,15,20,004	48,54,331	3,63,74,335
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TOTAL(DDO)	3,15,20,004	48,54,331	3,63,74,335
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EXECUTIVE ENGINEER, JANDIALA	2700	01-DIRECTION	9,43,73,929	1,30,88,453	10,74,62,382
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*****				-----
TOTAL(MH)				9,43,73,9291,30,88,45310,74,62,382

2701	08-WORKS	34,06,241	6,64,941	40,71,182
EXPENDITURE				

*****				-----
TOTAL(MH)				34,06,2416,64,94140,71,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	9,77,80,170	1,37,53,394	11,15,33,564
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

EXECUTIVE ENGINEER, LEHAL	2700	01-DIRECTION	12, 23, 58, 797	1, 71, 58, 720	13, 95, 17, 517
DIVISION (IB), PATIALA					

*****	-----	-----	-----
TOTAL(MH)	12, 57, 65, 038	1, 78, 23, 661	14, 35, 88, 699

*****	-----	-----	-----
TOTAL(DD0)	22, 01, 38, 967	3, 09, 12, 114	25, 10, 51, 081

EXECUTIVE ENGINEER, MACHANICAL	2235	03-REIMBURSEMEN	44, 060	52, 356	96, 416
DIVISION, RAJPURA					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****	-----	-----	-----
TOTAL(MH)	44, 060	52, 356	96, 416

*****					-----				
TOTAL (DD0)				44,060		52,356		96,416	

EXECUTIVE ENGINEER, MADHOPUR	2235	02-EX-GRATIA	5,00,000		0	5,00,000			
DIVISION, UBDC		PAYMENTS TO							
		FAMILIES OF							
		MINISTERS,							
		GOVERNMENT							
		SERVANTS ETC.							
		DYING IN							
		HARNESS							

*****					-----				
TOTAL (MH)				5,00,000		0		5,00,000	

2700	01-DIRECTION	7,20,02,976	1,09,76,495	8,29,79,471					
*****					-----				
TOTAL (MH)		7,20,02,976	1,09,76,495	8,29,79,471					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, MADHOPUR	2701	08-WORKS	41,00,569	0	41,00,569
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		EXPENDITURE			
	PUNJAB						

TOTAL(MH)					7,61,03,545	1,09,76,495	8,70,80,040

TOTAL(DDO)					7,66,03,545	1,09,76,495	8,75,80,040

		EXECUTIVE ENGINEER, MAILI	2235	03-REIMBURSEMEN	2,05,385	0	2,05,385
		CONSTRUCTION DIVISION, MOHALI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			2,05,385	0	2,05,385
*****			-----		
TOTAL (DD0)			2,05,385	0	2,05,385
EXECUTIVE ENGINEER, MAJITHA			2235	02-EX-GRATIA	3,00,000
DIVISION, UBDC, AMRITSAR				PAYMENTS TO	
				FAMILIES OF	
				MINISTERS,	
				GOVERNMENT	
				SERVANTS ETC.	
				DYING IN	
				HARNESS	
				03-REIMBURSEMEN	24,73,273
				T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	

*****					-----		
TOTAL(MH)					27,73,273	0	27,73,273
2700	01-DIRECTION				12,84,94,497	1,68,91,858	14,53,86,355
*****					-----		
TOTAL(MH)					12,84,94,497	1,68,91,858	14,53,86,355

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2701	08-WORKS	86,99,890	11,89,729	98,89,619
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		EXPENDITURE			
	PUNJAB						
*****					-----		
TOTAL(MH)					13,71,94,387	1,80,81,587	15,52,75,974

*****			-----		
TOTAL (DD0)			13,99,67,660	1,80,81,587	15,80,49,247

EXECUTIVE ENGINEER, PATIALA	2235	03-REIMBURSEMEN	12,300	0	12,300
CONSTRUCTION SYL, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			12,300	0	12,300

*****			-----		
TOTAL (DD0)			12,300	0	12,300

EXECUTIVE ENGINEER, RAJASTHAN	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FEEDER DIVISION, FEROZEPUR		PAYMENTS TO			
		FAMILIES OF			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,00,000	0	1,00,000
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EXECUTIVE ENGINEER, RAJSTHAN	2700	01-DIRECTION	4,23,45,952	61,15,097	4,84,61,049
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FEEDER DIVISION CANAL COLONY,

FEROZEPUR

02-DEBIT TO	3	0	3
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MISCELLANEOUS

ADVANCE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	11,711	11,711

*****	-----			
TOTAL(DDO)		0	11,711	11,711

EXECUTIVE ENGINEER, ROPAR	2235	03-REIMBURSEMEN	9,17,970	0	9,17,970
DIVISION(SIRHIND CANAL)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		9,17,970	0	9,17,970

*****	-----			
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FINSUB1121.TXT

TOTAL(DDO)			9,17,970	0	9,17,970
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EXECUTIVE ENGINEER, SHAH NAHAR	2701	01-DIRECTION	1,50,47,182	35,84,463	1,86,31,645
EXTENSION CIVIL DIVISION					

TOTAL(MH)			1,50,47,182	35,84,463	1,86,31,645
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,50,47,182	35,84,463	1,86,31,645
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

FINSUB1121.TXT					
EXECUTIVE ENGINEER, SHAH NEHAR	2235	03-REIMBURSEMEN	32,746	0	32,746
EXTN. CIVIL DIVISION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			1,50,79,928	35,84,463	1,86,64,391

TOTAL(DDO)			1,50,79,928	35,84,463	1,86,64,391
EXECUTIVE ENGINEER, SIRHIND CANAL	2235	03-REIMBURSEMEN	0	25,915	25,915
DIVISION, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	25,915	25,915

TOTAL (DDO)			0	25,915	25,915

EXECUTIVE ENGINEER, WATER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DRAINAGE CONSTRUCTION DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		04-LEGAL AID TO	0	6,234	6,234
		THE POOR			

				FINSUB1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,00,000	6,234	1,06,234
IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		TOTAL(DDO)			1,00,000	6,234	1,06,234
	EXECUTIVE ENGINEER,WORKSHOP	2701	01-DIRECTION		78,93,885	7,89,033	86,82,918
	DIVISION, IRRIGATION WORKS,						
	PUNJAB						
				*****	-----		
		TOTAL(MH)			79,93,885	7,95,267	87,89,152
		*****	-----				
		TOTAL(DDO)			79,93,885	7,95,267	87,89,152

GEOLOGIST/HYDROLOGIST, DIVISION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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NO.2 GWD DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)			1,00,000	0	1,00,000

LAND RECLAMATION OFFICER, LAND	2700	01-DIRECTION	12,07,264	0	12,07,264
RECLAMATION DIVISION,UBDC,					
AMRITSAR					

TOTAL(MH)			12,07,264	0	12,07,264

*****				-----		
TOTAL (DDO)				12,07,264	0	12,07,264

R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	1,28,22,806	17,74,988	1,45,97,794
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SYL, ROPAR							

*****				-----		
TOTAL (MH)				1,28,22,806	17,74,988	1,45,97,794

*****				-----		
TOTAL (DDO)				1,28,22,806	17,74,988	1,45,97,794

FINSUB1121.TXT

IRRIGATION	CHIEF ENGINEER,	S.E.,PATIALA CIRCLE	2700	01-DIRECTION	1,19,65,753	15,58,993	1,35,24,746
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

*****				-----			
TOTAL(MH)				1,19,65,753	15,58,993	1,35,24,746	
*****				-----			
TOTAL(DDO)				1,19,65,753	15,58,993	1,35,24,746	

SUPERINTENDING	2071	01-LEAVE	26,78,807	0	26,78,807
ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			
C C, FEROZEPUR		BENEFITS			
		01-PENSION AND	2,41,230	0	2,41,230
		OTHER			
		RETIREMENT			
		BENEFITS			
***** -----					
TOTAL (MH)			29,20,037	0	29,20,037

2700	01-DIRECTION	1,03,67,867	13,27,108	1,16,94,975
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* * * * *

TOTAL (MH)	1,03,67,867	13,27,108	1,16,94,975
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TOTAL (DDO)	1,32,87,904	13,27,108	1,46,15,012
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TOTAL(CCO)	4,87,47,42,126	58,21,90,971	5,45,69,33,097
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	12,75,51,507	1,10,50,125	13,86,01,632
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND			
PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION
AND POWER
TOTAL(MH) 12,75,51,507 1,10,50,125 13,86,01,632

TOTAL(DDO) 12,75,51,507 1,10,50,125 13,86,01,632

EXECUTIVE ENGINEER 2711 01-DIRECTION 1,94,57,761 31,21,607 2,25,79,368
(DRAINAGE), BARI DOAB DRAINAGE AND
DIVISION ADMINISTRATION

TOTAL(MH) 14,70,09,268 1,41,71,732 16,11,81,000

TOTAL(DDO) 14,70,09,268 1,41,71,732 16,11,81,000

EXECUTIVE ENGINEER 2235 03-REIMBURSEMEN 8,300 8,817 17,117

(DRAINAGE), DISCHARGE DIVISION,

SAS NAGAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	8,300	8,817	17,117	

*****	-----			
TOTAL(DDO)	8,300	8,817	17,117	

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,24,31,526	17,41,529	1,41,73,055
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	1,24,31,526	17,41,529	1,41,73,055	

4711	01-DIRECTION	67,83,738	0	67,83,738
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AND

ADMINISTRATION

TOTAL(MH)

67,83,738

0

67,83,738

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

TOTAL(DDO)

1,92,15,264

17,41,529

2,09,56,793

EXECUTIVE ENGINEER

2235

02-EX-GRATIA

0

1,00,000

1,00,000

(DRAINAGE), DRAINAGE CONSTRUCTION

PAYMENTS TO

DIVISION, MALOUT

FAMILIES OF

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL (MH)	67,83,738	1,00,000	68,83,738	

2711	01-DIRECTION	1,42,28,080	19,57,895	1,61,85,975
	AND			
	ADMINISTRATION			
	03-CREDIT TO	-57,753	0	-57,753
	STOCK			

*****	-----			
TOTAL (MH)	1,41,70,327	19,57,895	1,61,28,222	

4711	01-DIRECTION	2,26,34,810	30,11,778	2,56,46,588
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,26,34,810	30,11,778	2,56,46,588

*****	-----	-----	-----
TOTAL(DDO)	5,60,20,401	68,11,202	6,28,31,603

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	3,00,000	1,00,000	4,00,000
(DRAINAGE),DRAINAGE DIVISION,		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				3,00,000	1,00,000	4,00,000	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	4,51,16,210	54,87,084	5,06,03,294
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE DIVISION,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			
*****				-----			
TOTAL(MH)				4,51,16,210	54,87,084	5,06,03,294	
			4711	01-DIRECTION	6,25,93,938	49,50,146	6,75,44,084
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)				6,25,93,938	49,50,146	6,75,44,084	
*****				-----			
TOTAL(DD0)				10,80,10,148	1,05,37,230	11,85,47,378	

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(DRAINAGE), DRAINAGE		PAYMENTS TO			
DIVISION, SANGRUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

2711	01-DIRECTION	4,00,07,765	55,22,309	4,55,30,074
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,00,07,765	55,22,309	4,55,30,074

4711	01-DIRECTION	2,69,00,000	30,00,000	2,99,00,000
	AND			

*****	-----	-----	-----
TOTAL (MH)	2,69,00,000	30,00,000	2,99,00,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	6,70,07,765
AND POWER	IRRIGATION, DRAINAGE,		85,22,309
	PUNJAB		7,55,30,074

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(DRAINAGE), EXECUTIVE ENGINEER,		PAYMENTS TO			
JALANDHAR DRAINAGE DIVISION,		FAMILIES OF			
JALANDHAR		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****		-----	-----	-----
TOTAL(MH)		2,70,00,000	30,00,000	3,00,00,000

2711	01-DIRECTION	3,34,92,597	41,46,706	3,76,39,303
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		3,34,92,597	41,46,706	3,76,39,303

4711	01-DIRECTION	6,12,01,128	13,99,964	6,26,01,092
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		6,12,01,128	13,99,964	6,26,01,092

TOTAL(DDO)	16,18,01,490	1,40,68,979	17,58,70,469
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EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(DRAINAGE), GOLEWALA DRAINAGE		PAYMENTS TO			
DIVISION		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	5,17,61,614	70,45,819	5,88,07,433
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GOLEWALA DRAINAGE		AND			
	PUNJAB	DIVISION		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,18,61,614	70,45,819	5,89,07,433

4711	01-DIRECTION	3,13,05,007	90,75,344	4,03,80,351
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,13,05,007	90,75,344	4,03,80,351

*****	-----	-----	-----
TOTAL (DDO)	8,31,66,621	1,61,21,163	9,92,87,784

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(DRAINAGE), GURDASPUR DRAINAGE		PAYMENTS TO			

DIVISION, GURDASPUR

FINSUB1121.TXT
FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

2711	01-DIRECTION	5,80,65,382	94,01,456	6,74,66,838
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AND

ADMINISTRATION

02-DEBIT TO	13,241	0	13,241	
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	0	-13,241	-13,241	
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MISCELLANEOUS

ADVANCE

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FINSUB1121.TXT

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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TOTAL(DDO)	15,19,79,146	1,29,70,100	16,49,49,246
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EXECUTIVE ENGINEER	2711	01-DIRECTION	3,70,04,756	55,88,335	4,25,93,091
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(DRAINAGE), HOSHIARPUR DRAINAGE AND

		FINSUB1121.TXT			
DIVISION, HOSHIARPUR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			3,70,04,756	55,88,335	4,25,93,091
4711	01-DIRECTION		3,66,21,693	28,31,170	3,94,52,863
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			3,66,21,693	28,31,170	3,94,52,863
		*****	-----		
TOTAL (DDO)			7,36,26,449	84,19,505	8,20,45,954
EXECUTIVE ENGINEER	2702	01-DIRECTION	2,77,32,875	33,34,241	3,10,67,116
(DRAINAGE), KANDI AREA DAM		AND			
MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			2,77,32,875	33,34,241	3,10,67,116

2711	01-DIRECTION	18,78,596	4,28,358	23,06,954
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		18,78,596	4,28,358	23,06,954

*****		-----	-----	-----
TOTAL(DDO)		2,96,11,471	37,62,599	3,33,74,070

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	2,35,58,990	36,23,606	2,71,82,596
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),LUDHIANA DRAINAGE		AND			
	PUNJAB	DIVISION, LUDHIANA		ADMINISTRATION			

*****		-----			
TOTAL(MH)		2,35,58,990	36,23,606	2,71,82,596	
4711	01-DIRECTION	3,93,12,325	0	3,93,12,325	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		3,93,12,325	0	3,93,12,325	
*****		-----			
TOTAL(DDO)		6,28,71,315	36,23,606	6,64,94,921	
EXECUTIVE ENGINEER	2711	01-DIRECTION	1,50,12,507	22,14,916	1,72,27,423
(DRAINAGE),MANSA DRAINAGE					AND
DIVISION, MANSA					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		1,50,12,507	22,14,916	1,72,27,423	

4711	01-DIRECTION	79,81,763	0	79,81,763	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		79,81,763	0	79,81,763	
*****		-----			
TOTAL(DDO)		2,29,94,270	22,14,916	2,52,09,186	
EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	8,45,546	0	8,45,546
(DRAINAGE),MECHANICAL DRAINAGE		T OF MEDICAL			
CONSTRUCTION DIVISION,FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		8,45,546	0	8,45,546	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			8,45,546	0	8,45,546

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	3,52,53,665	42,96,069	3,95,49,734
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE		AND			
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION			

TOTAL (MH)	3,60,99,211	42,96,069	4,03,95,280
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4700	01-DEBIT TO	2,60,630	0	2,60,630
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STOCK

		FINSUB1121.TXT			
TOTAL(MH)			2,60,630	0	2,60,630
4711	01-DEBIT TO		29,63,425	1,47,590	31,11,015
	STOCK				
	03-CREDIT TO		-15,19,842	-1,47,572	-16,67,414
	STOCK				

TOTAL(MH)			14,43,583	18	14,43,601

TOTAL(DDO)			3,78,03,424	42,96,087	4,20,99,511
EXECUTIVE ENGINEER	2711	01-DIRECTION	1,48,82,911	29,81,819	1,78,64,730
(DRAINAGE), PHAGWARA DRAINAGE		AND			
DIVISION, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			1,48,82,911	29,81,819	1,78,64,730

4711	01-DIRECTION	5,80,49,428	85,306	5,81,34,734
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AND

ADMINISTRATION

TOTAL(MH)		5,80,49,428	85,306	5,81,34,734
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TOTAL(DDO)		7,29,32,339	30,67,125	7,59,99,464
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	3,08,518	44,074	3,52,592
AND POWER	IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),STORE PROCUREMENT		AND ADMINISTRATION			

*****		-----			
TOTAL(MH)		3,08,518	44,074	3,52,592	
*****		-----			
TOTAL(DDO)		3,08,518	44,074	3,52,592	
EXECUTIVE ENGINEER	2711	01-DIRECTION	87,92,430	11,34,174	99,26,604
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			
*****		-----			
TOTAL(MH)		87,92,430	11,34,174	99,26,604	
4711	01-DIRECTION	5,99,99,430	0	5,99,99,430	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		5,99,99,430	0	5,99,99,430	

*****				-----		
TOTAL(DDO)				6,87,91,860	11,34,174	6,99,26,034
EXECUTIVE ENGINEER	2702	01-DIRECTION		80,49,368	9,42,944	89,92,312
(DRAINAGE),WORKSHOP DIVISION		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				80,49,368	9,42,944	89,92,312
	2711	01-DIRECTION		29,63,548	5,80,304	35,43,852
		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				29,63,548	5,80,304	35,43,852
*****				-----		
TOTAL(DDO)				1,10,12,916	15,23,248	1,25,36,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE), DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR	2711	01-DIRECTION AND ADMINISTRATION	3,61,03,126	32,95,386	3,93,98,512
				04-CREDIT TO MISCELLANEOUS ADVANCE	-233	0	-233
			*****	-----	-----	-----	-----
			TOTAL (MH)		3,61,02,893	32,95,386	3,93,98,279
			4711	01-DIRECTION AND ADMINISTRATION	2,10,00,000	23,48,670	2,33,48,670
			*****	-----	-----	-----	-----

TOTAL(MH)	2,10,00,000	23,48,670	2,33,48,670
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*****	-----	-----	-----
TOTAL(DD0)	5,71,02,893	56,44,056	6,27,46,949

EXECUTIVE ENGINEER, AMRITSAR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DRAINAGE DIVISION		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

2711	01-DIRECTION	2,69,64,159	36,62,947	3,06,27,106
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,69,64,159	36,62,947	3,06,27,106

*****	-----	-----	-----
TOTAL(DDO)	2,70,64,159	36,62,947	3,07,27,106

EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	1,98,05,297	27,27,465	2,25,32,762
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,98,05,297	27,27,465	2,25,32,762

*****				FINSUB1121.TXT	-----		
TOTAL (DDO)					1,98,05,297	27,27,465	2,25,32,762
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	4,08,822	0	4,08,822
AND POWER	IRRIGATION, DRAINAGE,	CONSTRUCTION DIVISION, FARIDKOT		AND			
	PUNJAB	AT GIDDERBAHA		ADMINISTRATION			
*****				-----			
TOTAL (MH)					4,08,822	0	4,08,822
4711				01-DIRECTION	1,78,98,545	1,10,55,214	2,89,53,759
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)					1,78,98,545	1,10,55,214	2,89,53,759
*****				-----			
TOTAL (DDO)					1,83,07,367	1,10,55,214	2,93,62,581

EXECUTIVE ENGINEER, NANGAL	2711	FINSUB1121.TXT 01-DEBIT TO	15,41,624	1,51,082	16,92,706
MECHANICAL DIVISION WITH HEAD		STOCK			
QUARTER AT MOHALI					

01-DIRECTION	3,11,41,335	46,23,038	3,57,64,373
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AND
ADMINISTRATION

03-CREDIT TO	-9,66,597	0	-9,66,597
STOCK			

*****	-----	-----	-----
TOTAL(MH)	3,17,16,362	47,74,120	3,64,90,482

4711	01-DIRECTION	62,93,910	0	62,93,910
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	62,93,910	0	62,93,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			3,80,10,272	47,74,120	4,27,84,392
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		S.E., (DRAINAGE) DRAINAGE	2711	01-DIRECTION	53,39,992	7,32,363	60,72,355
		CIRCLE, GIDDERBAGA		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			1,16,33,902	7,32,363	1,23,66,265
*****					-----		
		TOTAL (DDO)			4,33,50,264	55,06,483	4,88,56,747

SUPERINTENDING ENGINEER	2711	01-DIRECTION	91,79,652	17,82,080	1,09,61,732
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	91,79,652	17,82,080	1,09,61,732

*****	-----	-----	-----
TOTAL (DDO)	91,79,652	17,82,080	1,09,61,732

SUPERINTENDING ENGINEER	2702	01-DIRECTION	75,15,918	8,23,914	83,39,832
(DRAINAGE),CENTRAL MECHANICAL		AND			
CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	75,15,918	8,23,914	83,39,832

*****	-----	-----	-----
TOTAL (DDO)	75,15,918	8,23,914	83,39,832

SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	9,617	44,790	54,407
(DRAINAGE), DRAINAGE CIRCLE,		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		9,617	44,790	54,407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	01-DIRECTION	1,21,71,712	16,39,536	1,38,11,248
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE CIRCLE,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			

*****	-----			
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TOTAL(MH)	1,21,71,712	16,39,536	1,38,11,248
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TOTAL(DDO)	1,21,81,329	16,84,326	1,38,65,655

SUPERINTENDING ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(DRAINAGE), JALANDHAR DRAINAGE		LINKED			
CIRCLE, JALANDHAR		INSURANCE			
		SCHEME			

TOTAL(MH)	10,000	0	10,000

2711	01-DIRECTION	64,04,660	10,20,345	74,25,005
	AND			
	ADMINISTRATION			

TOTAL(MH)	64,04,660	10,20,345	74,25,005

*****				-----			
TOTAL (DDO)			64,14,660	10,20,345	74,35,005		

SUPERINTENDING ENGINEER, BHAKHRA	2235	02-EX-GRATIA	0	1,00,000	1,00,000		
MAIN LINE CIRCLE, PATIALA		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN	4,21,839	52,060	4,73,899		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,21,839	1,52,060	5,73,899
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2700	01-DIRECTION	1,36,15,649	21,52,512	1,57,68,161
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA					
	PUNJAB						
			*****		-----		
			TOTAL (MH)		1,40,37,488	23,04,572	1,63,42,060
			*****		-----		
			TOTAL (DDO)		1,40,37,488	23,04,572	1,63,42,060
		XEN, (DRAINAGE) CANAL LINING	2711	01-DIRECTION	1,48,55,059	21,14,477	1,69,69,536
		DIVN. MUKATSAR		AND			
				ADMINISTRATION			

				FINSUB1121.TXT		
*****				-----		
TOTAL(MH)				1,48,55,059	21,14,477	1,69,69,536
*****				-----		
TOTAL(DDO)				1,48,55,059	21,14,477	1,69,69,536
*****				-----		
TOTAL(CCO)				1,31,77,62,022	14,11,00,436	1,45,88,62,458
CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	16,68,91,702	1,94,88,622	18,63,80,324
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					
*****				-----		
TOTAL(MH)				16,68,91,702	1,94,88,622	18,63,80,324
*****				-----		
TOTAL(DDO)				16,68,91,702	1,94,88,622	18,63,80,324

ASSTT. CONTROLLER, FA &	4700	FINSUB1121.TXT 01-DIRECTION	70,13,268	23,80,433	93,93,701
CAO, SHAHPUR KANDI DAM PROJECT,					
CAMP CHD					
		02-SUPERVISION	4,74,64,430	58,56,615	5,33,21,045

TOTAL(MH)			5,44,77,698	82,37,048	6,27,14,746

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			5,44,77,698	82,37,048	6,27,14,746
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						

EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	6,40,94,400	92,56,777	7,33,51,177
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DAM)),SHAH NAHAR HEAD WORKS

DIVISION, TALWARA

*****		-----		
TOTAL(MH)		11,85,72,098	1,74,93,825	13,60,65,923

*****		-----		
TOTAL(DDO)		11,85,72,098	1,74,93,825	13,60,65,923

EXECUTIVE ENGINEER (KANDI AREA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DAM)),KANDI AREA MAINTENANCE		PAYMENTS TO			
DIVISION, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	43,900	0	43,900
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,43,900	0	1,43,900

2700	01-DIRECTION	4,78,94,428	55,48,151	5,34,42,579
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*****		-----		
TOTAL(MH)		4,78,94,428	55,48,151	5,34,42,579

*****		-----		
TOTAL(DDO)		4,80,38,328	55,48,151	5,35,86,479

EXECUTIVE ENGINEER (KANDI AREA	2235	02-EX-GRATIA	5,00,000	0	5,00,000
DAM),KANDI WATERSHED DRAINAGE		PAYMENTS TO			
DIVISION, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	8,601	0	8,601
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE		T OF MEDICAL			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		5,08,601	0	5,08,601
			2700	01-DIRECTION	3,45,47,043	41,24,207	3,86,71,250
			*****		-----	-----	-----
			TOTAL (MH)		3,45,47,043	41,24,207	3,86,71,250

*****				-----			
TOTAL(DD0)				3,50,55,644	41,24,207	3,91,79,851	

EXECUTIVE ENGINEER (KANDI AREA 2235 DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	94,548	0	94,548
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,04,548	0	5,04,548

*****	-----	-----	-----
TOTAL (DDO)	5,04,548	0	5,04,548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	1,16,134	0	1,16,134
AND POWER	IRRIGATION, KANDI AREA	(STAGE-II),STAGE II DIVISION ,		T OF MEDICAL			
	DAM, PUNJAB	HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** FINSUB1121.TXT *****					

TOTAL(MH)			1,16,134	0	1,16,134

TOTAL(DDO)			1,16,134	0	1,16,134
SENIOR DESIGN ENGINEER, KANDI	2700	01-DIRECTION	1,50,61,491	18,95,143	1,69,56,634
WATERSHED DESIGN DTE					

TOTAL(MH)			1,50,61,491	18,95,143	1,69,56,634

TOTAL(DDO)			1,50,61,491	18,95,143	1,69,56,634
SUPERINTENDING ENGINEER (KANDI	2700	01-DIRECTION	81,00,876	12,51,250	93,52,126
AREA DAM), DHOLBAHA DAM					
CONSTRUCTION CIRCLE, HOSHIARPUR					

TOTAL(MH)

FINSUB1121.TXT

81,00,876

12,51,250

93,52,126

TOTAL(DDO)

81,00,876

12,51,250

93,52,126

SUPERINTENDING ENGINEER (KANDI 2701 01-DIRECTION

3,01,526

0

3,01,526

AREA DAM),KANDI CANAL CIRCLE,

HOSHIARPUR

TOTAL(MH)

3,01,526

0

3,01,526

TOTAL(DDO)

3,01,526

0

3,01,526

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	TOTAL(CCO)				39,26,42,347	4,98,01,198	44,24,43,545
AND POWER							
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DIRECTION		14,53,245	0	14,53,245
IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR						
PUNJAB	DIVISION TARN TARAN AT ASR.						
*****					-----		
TOTAL(MH)					17,54,771	0	17,54,771
*****					-----		
TOTAL(DDO)					17,54,771	0	17,54,771
EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN			15,535	0	15,535
(LINING),CANAL LINING CIRCLE,	T OF MEDICAL						
ABOHAR	CHARGES TO						
PUNJAB							

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	15,535	0	15,535	

*****	-----			
TOTAL(DD0)	15,535	0	15,535	

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(LINING),KOTRA CANAL LINING,		PAYMENTS TO			
SANGRUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	18,944	0	18,944
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,18,944

0

1,18,944

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, LINING,						
	PUNJAB						

TOTAL(DDO)

1,18,944

0

1,18,944

SUPERINTENDING ENGINEER

4701

08-WORKS

26,63,266

0

26,63,266

(LINING),CANAL LINING CIRCLE,

EXPENDITURE

PATIALA

*****				-----		
TOTAL(MH)				27,82,210	0	27,82,210
*****				-----		
TOTAL(DD0)				27,82,210	0	27,82,210
*****				-----		
TOTAL(CCO)				39,68,93,337	4,98,01,198	44,66,94,535
CHIEF ENGINEER,	CHIEF	2701	01-DIRECTION	10,62,84,924	1,44,22,520	12,07,07,444
IRRIGATION, PLANNING,	ENGINEER(R) -CUM-DIRECTOR, IRRIGAT					
PUNJAB	ION & POWER RESEARCH INSTITUTE,					
	PUNJAB, AMRITSAR					
*****				-----		
TOTAL(MH)				10,62,84,924	1,44,22,520	12,07,07,444
*****				-----		
TOTAL(DD0)				10,62,84,924	1,44,22,520	12,07,07,444

*****				-----		
TOTAL(CCO)				10,62,84,924	1,44,22,520	12,07,07,444

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	33,78,174	4,89,320	38,67,494
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		AND			
	GURDASPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				33,78,174	4,89,320	38,67,494

4701	02-RENOVATION	13,08,124	66,47,887	79,56,011
	AND			
	MODERNISATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----							
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
*****					-----		
TOTAL (MH)					13,08,124	66,47,887	79,56,011
*****					-----		
TOTAL (DDO)					46,86,298	71,37,207	1,18,23,505
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	02-RENOVATION	50,20,871	9,67,630	59,88,501
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), MAJITHA DIVISION UBDC,		AND			
		AMRITSAR		MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			

DEVELOPMENT

FUND - XXII)

*****				-----		
TOTAL(MH)				50,20,871	9,67,630	59,88,501
*****				-----		
TOTAL(DDO)				50,20,871	9,67,630	59,88,501
EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION		8,73,119	1,27,571	10,00,690
MADHOPUR DIVISION, GURDASPUR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				8,73,119	1,27,571	10,00,690
*****				-----		
TOTAL(DDO)				8,73,119	1,27,571	10,00,690

LAND RECLAMATION OFFICER (N)	2702	FINSUB1121.TXT 01-DIRECTION	11,34,548	0	11,34,548
(UBDC), LAND RECLAMATION		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		11,34,548	0	11,34,548

IRRIGATION CHIEF ENGINEER,
AND POWER IRRIGATION, UBDC, PUNJAB

TOTAL (DDO)		11,34,548	0	11,34,548
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PA TO SUPERINTENDING ENGINEER	2700	01-DIRECTION	1,10,26,747	16,11,520	1,26,38,267
(UBDC), AMRITSAR					

FINSUB1121.TXT						
*****				-----		
TOTAL(MH)				1,21,61,295	16,11,520	1,37,72,815
*****				-----		
TOTAL(DDO)				1,21,61,295	16,11,520	1,37,72,815
*****				-----		
TOTAL(CCO)				2,27,41,583	98,43,928	3,25,85,511
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	63,77,081	13,03,457	76,80,538
IRRIGATION,	(VIGILANCE),VIGILANCE AND		AND			
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		ADMINISTRATION			
EXAMINER, PUNJAB						
*****				-----		
TOTAL(MH)				63,77,081	13,03,457	76,80,538
*****				-----		
TOTAL(DDO)				63,77,081	13,03,457	76,80,538

EXECUTIVE ENGINEER,VIGILANCE AND 2702	01-DIRECTION	55,35,569	7,93,851	63,29,420
QUALITY CONTROL DIVISION,	AND			
AMRITSAR	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	55,35,569	7,93,851	63,29,420

*****	-----	-----	-----
TOTAL (DDO)	55,35,569	7,93,851	63,29,420

*****	-----	-----	-----
TOTAL (CCO)	1,19,12,650	20,97,308	1,40,09,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121.TXT						
IRRIGATION	CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	01-DIRECTION	3,32,142	3,32,142
AND POWER	IRRIGATION, WATER					
	RESOURCES, PUNJAB					
				*****	-----	-----
TOTAL(MH)					58,67,711	7,93,851
						66,61,562
				*****	-----	-----
TOTAL(DD0)					58,67,711	7,93,851
						66,61,562
DIRECTOR (WATER RESOURCES),WATER	2702	01-DIRECTION		1,42,69,918	22,37,408	1,65,07,326
RESOURCES I& ENVIRONMENT DTE,		AND				
SECTOR 68 MOHALI		ADMINISTRATION				
				*****	-----	-----
TOTAL(MH)					1,42,69,918	22,37,408
						1,65,07,326
				*****	-----	-----
TOTAL(DD0)					1,42,69,918	22,37,408
						1,65,07,326

FINSUB1121.TXT					
DIRECTOR,PLANNING & DESIGN	2701	01-DIRECTION	18,84,730	2,27,889	21,12,619
STUDIES DTE.(IB) PB.SCO					
32-34,SEC 17-C CHD.					
*****			-----		
TOTAL(MH)			18,84,730	2,27,889	21,12,619
*****			-----		
TOTAL(DDO)			18,84,730	2,27,889	21,12,619
EXECUTIVE ENGINEER (WATER	2702	01-DIRECTION	1,44,46,397	12,82,103	1,57,28,500
RESOURCES),WATER RESOURCES		AND			
INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
68 MOHALI					
		01-DIRECTORATE	21,01,161	0	21,01,161
		OF GROUNDWATER			
		MANAGEMENT			
		01-PUNJAB WATER	1,12,75,000	0	1,12,75,000
		REGULATION AND			
		DEVELOPMENT			

AUTHORITY

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,78,22,558	12,82,103	2,91,04,661

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						
		TOTAL(DDO)			2,78,22,558	12,82,103	2,91,04,661

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	17,53,093	7,09,646	24,62,739
AND QUALITY ASSURANCE		AND			
DIVISION, FEROZEPUR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,95,75,651	19,91,749	3,15,67,400
*****				-----		
TOTAL(DDO)				2,95,75,651	19,91,749	3,15,67,400
EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION		20,23,739	5,14,036	25,37,775
AND QUALITY ASSURANCE,LUDHIANA		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				20,23,739	5,14,036	25,37,775
*****				-----		
TOTAL(DDO)				20,23,739	5,14,036	25,37,775
SENIOR HYDROLOGIST,SURFACE	2700	01-DIRECTION		69,85,559	9,95,823	79,81,382
HYDROLOGY DIVISION PB.SEC 22 CHD						

***** FINSUB1121.TXT *****			

TOTAL(MH)	69,85,559	9,95,823	79,81,382

TOTAL(DDO)	69,85,559	9,95,823	79,81,382

SR HYDROCHEMIST, PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	01-DIRECTION	1,66,06,156	18,87,456	1,84,93,612
---	------	--------------	-------------	-----------	-------------

TOTAL(MH)	1,66,06,156	18,87,456	1,84,93,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****	-----				
------------	-----------------	-------	-------	--	--	--	--

AND POWER IRRIGATION, WATER

RESOURCES, PUNJAB

TOTAL(DDO)	1,66,06,156	18,87,456	1,84,93,612
------------	-------------	-----------	-------------

SR.HYDROGEOLOGIST (WATER	2700	01-DIRECTION	71,50,801	8,73,609	80,24,410
RESOURCES),GWR DIVN.,IB PB.SCO					
32-34,SEC 17-C CHD.					

*****	-----	-----	-----
TOTAL(MH)	2,37,56,957	27,61,065	2,65,18,022

*****	-----	-----	-----
TOTAL(DDO)	2,37,56,957	27,61,065	2,65,18,022

SUPRINTENDING ENGINEER,	2702	01-DIRECTION	3,59,006	3,34,208	6,93,214
VIGILANCE AND QUALITY ASSURANCE		AND			
CIRCLE CC,FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,59,006	3,34,208	6,93,214

*****			-----		
TOTAL (DDO)			3,59,006	3,34,208	6,93,214
*****			-----		
TOTAL (CCO)			9,11,00,352	1,11,59,486	10,22,59,838
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTION	8,71,868	0	8,71,868
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				
			01-DIRECTORATE	56,80,835	10,39,353
			OF GROUNDWATER	67,20,188	
			MANAGEMENT		
*****			-----		
TOTAL (MH)			65,52,703	10,39,353	75,92,056
*****			-----		

TOTAL(DDO)

65,52,703

10,39,353

75,92,056

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	01-DIRECTION	21,70,416	0	21,70,416
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		AND			
	WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
	NAGAR						
				01-DIRECTORATE	25,76,316	4,90,235	30,66,551
				OF GROUNDWATER			
				MANAGEMENT			
*****					-----		
TOTAL(MH)					1,12,99,435	15,29,588	1,28,29,023

TOTAL(DD0)			1,12,99,435	15,29,588	1,28,29,023
------------	--	--	-------------	-----------	-------------

*****			-----		
TOTAL(CC0)			1,12,99,435	15,29,588	1,28,29,023

SECRETARY TO GOVERNMENT, DY. SECRETARY, DEPARTMENT OF	4801	01-PROJECT OF	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER, POWER,PUNJAB GOVERNMENT,		SYSTEM			
PUNJAB CHANDIGARH		IMPROVEMENT OF			
		PATIALA WALLED			
		CITY			

*****			-----		
TOTAL(MH)			40,00,00,000	0	40,00,00,000

*****			-----		
TOTAL(DD0)			40,00,00,000	0	40,00,00,000

SUPERINTENDENT (POWER	4810	07-PILOT	30,00,00,000	0	30,00,00,000
BRANCH),DEPARTMENT OF POWER &		PROJECT FOR			
RENEWABLE ENERGY RESOURCES,		SOLARIZATION			

PUNJAB CIVIL SECRETARIATE

09-PILOT 15,00,00,000 15,00,00,000 30,00,00,000

PROJECT OF

SOLARIZATION

TOTAL(MH) 45,00,00,000 15,00,00,000 60,00,00,000

TOTAL(DDO) 45,00,00,000 15,00,00,000 60,00,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	01-SUBSIDY	7,56,42,00,000	2,26,07,00,000	9,82,49,00,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		UNDER RURAL			

PUNJAB	CHANDIGARH	FINSUB1121.TXT ELECTRIFICATION					
		OF PUNJAB					
		ELECTRICITY					
		BOARD					

		TOTAL (MH)	8,01,42,00,000	2,41,07,00,000	10,42,49,00,000		

		TOTAL (DDO)	8,01,42,00,000	2,41,07,00,000	10,42,49,00,000		

		TOTAL (CCO)	8,41,42,00,000	2,41,07,00,000	10,82,49,00,000		

SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PAYMENTS TO				
	PROJECT, SHAHPUR KANDI		FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				

*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000
4700	01-DEBIT TO	26,15,834	0	26,15,834
	STOCK			
	01-DIRECTION	1,03,21,686	15,18,202	1,18,39,888
	02-SUPERVISION	1,68,19,265	18,24,803	1,86,44,068
	03-CREDIT TO	-1,45,63,886	0	-1,45,63,886
	STOCK			
	03-EXECUTION	10,83,13,942	1,66,88,081	12,50,02,023
	08-WORKS	84,33,24,782	0	84,33,24,782
	EXPENDITURE			
	08-WORKS	10,82,40,003	63,54,957	11,45,94,960
	EXPENDITURE			
*****		-----		
TOTAL(MH)		1,07,50,71,626	2,63,86,043	1,10,14,57,669

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
IRRIGATION	SECRETARY, IRRIGATION &	TOTAL(DDO)			1,07,52,71,626	2,63,86,043	1,10,16,57,669
AND POWER	POWER, PUNJAB						
*****					-----		
	TOTAL(CCO)				1,07,52,71,626	2,63,86,043	1,10,16,57,669
*****					-----		
	TOTAL(DEPT)				18,46,61,44,654	3,45,47,91,476	21,92,09,36,130

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	2056	01-CENTRAL	1,78,93,983	0	1,78,93,983
	PRISONS, PUNJAB	JAIL, KAPURTHLA		JAILS			

*****		-----		
TOTAL(MH)		1,09,29,65,609	2,63,86,043	1,11,93,51,652
2235	03-REIMBURSEMEN	0	98,886	98,886
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	98,886	98,886
*****		-----		
TOTAL(DDO)		1,09,31,65,609	2,64,84,929	1,11,96,50,538
DEPUTY COMMISSIONER, BHATINDA	2245	01-ASSISTANCE	0	3,11,300
FOR				
REPAIRS/RECONST				
RUCTION OF				

FINSUB1121.TXT
HOUSES

01-ASSISTANCE	90,000	0	90,000
TO FARMERS FOR			
PURCHASE OF			
LIVE STOCK			

01-GRATUITOUS	0	1,01,73,24,900	1,01,73,24,900
RELIEF			

02-EXPENDITURE	0	1,24,41,98,800	1,24,41,98,800
FOR CALAMITIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS
OF GOVERNMENT
OF INDIA

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	03-PROCUREMENT	4,51,21,000	0	4,51,21,000
	PRISONS, PUNJAB			AND EQUIPMENT			

*****	-----		
TOTAL (MH)	4,52,11,000	2,26,18,35,000	2,30,70,46,000

*****	-----		
TOTAL (DD0)	4,52,11,000	2,26,18,35,000	2,30,70,46,000

DEPUTY COMMISSIONER, LUDHIANA	2056	01-CENTRAL	2,04,417	0	2,04,417
		JAILS			

*****	-----		
TOTAL (MH)	2,04,417	0	2,04,417

*****	-----		
TOTAL (DD0)	2,04,417	0	2,04,417

DEPUTY COMMISSIONER, PATIALA	2235	03-REIMBURSEMEN	30,783	0	30,783
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL (MH)		30,783	0	30,783

*****	-----				
TOTAL (DDO)			30,783	0	30,783

DEPUTY CONTROLLER, (F&A), A.D.G.	2056	01-DIRECTION	4,46,67,684	54,62,876	5,01,30,560
(PRISONS) PUNJAB					
		98-COMPUTERIZAT	1,20,438	33,066	1,53,504
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

4,47,88,122

54,95,942

5,02,84,064

JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A.D.G.	2235	03-REIMBURSEMEN	5,21,222	7,960	5,29,182
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PRISONS, PUNJAB

(PRISONS) PUNJAB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,21,222

7,960

5,29,182

TOTAL (DD0)		FINSUB1121.TXT	4, 53, 09, 344	55, 03, 902	5, 08, 13, 246
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DEPUTY SUPERINTENDENT OF	2235	03-REIMBURSEMEN	29, 068	0	29, 068
POLICE, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		29, 068	0	29, 068

*****	-----			
TOTAL (DD0)		29, 068	0	29, 068

DEPUTY SUPERINTENDENT, SUB	2235	03-REIMBURSEMEN	0	12, 192	12, 192
JAIL, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	0	12,192	12,192

4055	03-DISTRICT	9,74,600	1,71,200	11,45,800
JAILS				

TOTAL(MH)	9,74,600	1,71,200	11,45,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	*****	-----				
	PRISONS, PUNJAB						
		TOTAL(DDO)			9,74,600	1,83,392	11,57,992

DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	2,07,65,020	31,09,176	2,38,74,196
,BARNALA		JAILS			

*****	-----	-----	-----
TOTAL(MH)	2,17,39,620	32,80,376	2,50,19,996

2235	03-REIMBURSEMEN	24,059	0	24,059
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,059	0	24,059

*****	-----	-----	-----
TOTAL(DDO)	2,17,63,679	32,92,568	2,50,56,247

DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	95,69,302	17,26,382	1,12,95,684
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		FINSUB1121.TXT			
MOGA		JAILS			
		98-COMPUTERIZAT	2,750	5,080	7,830
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	95,72,052	17,31,462	1,13,03,514
		*****	-----	-----	-----
		TOTAL(DD0)	95,72,052	17,31,462	1,13,03,514
DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	1,57,33,089	54,36,127	2,11,69,216
MUKATSAR		JAILS			
		03-LOCK-UPS	3,10,667	44,381	3,55,048
		*****	-----	-----	-----
		TOTAL(MH)	1,60,43,756	54,80,508	2,15,24,264

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	4055	03-DISTRICT	0	7,62,400	7,62,400
	PRISONS, PUNJAB	MUKATSAR		JAILS			
*****					<hr/>		
TOTAL(MH)					0	7,62,400	7,62,400
*****					<hr/>		
TOTAL(DDO)					1,60,43,756	62,42,908	2,22,86,664
DEPUTY SUPERINTENDENT, SUB JAIL,			2056	02-DISTRICT	79,19,372	13,77,387	92,96,759
FAZILKA				JAILS			
*****					<hr/>		
TOTAL(MH)					79,19,372	13,77,387	92,96,759
			2235	03-REIMBURSEMEN	8,021	8,940	16,961

FINSUB1121.TXT				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO	5,476	0	5,476	
THE POOR				
09-INTEGRATED	1,32,497	0	1,32,497	
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)	1,45,994	8,940	1,54,934	

TOTAL(DDO)	80,65,366	13,86,327	94,51,693	
DEPUTY SUPERINTENDENT,SUB JAIL, 2056	02-DISTRICT	69,96,356	14,53,595	84,49,951
MALERKOTLA	JAILS			

***** -----

TOTAL(MH) 69,96,356 14,53,595 84,49,951

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL,	2235	03-REIMBURSEMEN	2,19,752	0	2,19,752
	PRISONS, PUNJAB	MALERKOTLA		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			3,19,752	0	3,19,752
*****			-----		
TOTAL(DDO)			73,16,108	14,53,595	87,69,703
DISTRICT PROBATION OFFICER,					
2056	01-DIRECTION		3,27,440	2,01,896	5,29,336
BHATINDA					
*****			-----		
TOTAL(MH)			3,27,440	2,01,896	5,29,336
*****			-----		
TOTAL(DDO)			3,27,440	2,01,896	5,29,336

DISTRICT PROBATION OFFICER,	2056	FINSUB1121.TXT 01-DIRECTION	4,51,338	1,13,665	5,65,003
FEROZEPUR					

*****	-----			
TOTAL(MH)		4,51,338	1,13,665	5,65,003

*****	-----			
TOTAL(DDO)		4,51,338	1,13,665	5,65,003

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	3,34,455	37,844	3,72,299
HOSHIARPUR					

*****	-----			
TOTAL(MH)		3,34,455	37,844	3,72,299

2235	03-REIMBURSEMEN	49,509	0	49,509
	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	49,509	0	49,509
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TOTAL (DDO)	3,83,964	37,844	4,21,808
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JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	7,03,212	71,690	7,74,902
	PRISONS, PUNJAB	JALANDHAR					

TOTAL (MH)	7,03,212	71,690	7,74,902
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FINSUB1121.TXT						
TOTAL (DDO)			7,03,212	71,690	7,74,902	
DISTRICT PROBATION	2056	01-DIRECTION	9,50,941	1,98,371	11,49,312	
OFFICER, DISTRICT PROBATION						
OFFICER						
*****			-----			
TOTAL (MH)			9,50,941	1,98,371	11,49,312	
*****			-----			
TOTAL (DDO)			9,50,941	1,98,371	11,49,312	
DISTRICT PROBATION	2056	01-CENTRAL	54,922	0	54,922	
OFFICER, KAPURTHALA		JAILS				
			01-DIRECTION	6,50,236	91,507	7,41,743
*****			-----			
TOTAL (MH)			7,05,158	91,507	7,96,665	
*****			-----			

TOTAL (DDO)			7,05,158	91,507	7,96,665
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DISTRICT PROBATION	2056	01-DIRECTION	10,49,674	1,61,635	12,11,309
OFFICER, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	10,49,674	1,61,635	12,11,309

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			10,49,674	1,61,635	12,11,309
	PRISONS, PUNJAB						

DISTRICT PROBATION	2056	01-DIRECTION	15,69,725	1,64,013	17,33,738
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OFFICER, PATIALA

*****		-----	-----	-----
TOTAL(MH)		26,19,399	3,25,648	29,45,047

*****		-----	-----	-----
TOTAL(DDO)		26,19,399	3,25,648	29,45,047

DISTRICT PROBATION OFFICER,ROPAR 2056	01-DIRECTION	6,18,228	1,03,899	7,22,127
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*****		-----	-----	-----
TOTAL(MH)		6,18,228	1,03,899	7,22,127

*****		-----	-----	-----
TOTAL(DDO)		6,18,228	1,03,899	7,22,127

DISTRICT PROBATION	2056	01-DIRECTION	16,50,388	2,30,052	18,80,440
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OFFICER, SANGRUR

*****		-----	-----	-----
TOTAL(MH)		16,50,388	2,30,052	18,80,440

2235	03-REIMBURSEMEN	6,332	0	6,332
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

6,332

0

6,332

TOTAL(DDO)

16,56,720

2,30,052

18,86,772

DY.SUPDT.,SUB JAIL, PATHANKOT

2056

02-DISTRICT

1,40,24,341

13,96,499

1,54,20,840

JAILS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)	1,40,24,341	13,96,499	1,54,20,840
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TOTAL(DDO)	1,40,24,341	13,96,499	1,54,20,840
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JAILS	INSPECTOR GENERAL OF	PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	1,13,68,443	5,16,575	1,18,85,018
	PRISONS, PUNJAB	SCHOOL, PATIALA		JAILS			

TOTAL(MH)	1,13,68,443	5,16,575	1,18,85,018
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2235	03-REIMBURSEMEN	47,410	0	47,410
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

*****		-----		
TOTAL(MH)		47,410	0	47,410
*****		-----		
TOTAL(DDO)		1,14,15,853	5,16,575	1,19,32,428
SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	2,72,53,250	02,72,53,250
JAIL, JALANDHAR		JAILS		
*****		-----		
TOTAL(MH)		2,72,53,250	0	2,72,53,250
2235	03-REIMBURSEMEN	32,154	0	32,154
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

***** FINSUB1121.TXT *****			
TOTAL(MH)	32,154	0	32,154

TOTAL(DDO)	2,72,85,404	0	2,72,85,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	01-CENTRAL	10,25,12,257	1,38,32,460	11,63,44,717
	PRISONS, PUNJAB	JAIL,LUDHIANA		JAILS			
				98-COMPUTERIZAT	8,880	2,100	10,980
				ION IN THE			
				STATE			

TOTAL(MH)	10,25,53,291	1,38,34,560	11,63,87,851

2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,58,813	0	1,58,813
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	-----
TOTAL(MH)	2,58,813	1,00,000	3,58,813	

4055	02-CENTRAL	59,49,000	61,55,600	1,21,04,600
	JAILS			

*****				-----		
TOTAL(MH)				59,49,000	61,55,600	1,21,04,600

*****				-----		
TOTAL(DDO)				13,60,14,354	2,00,90,160	15,61,04,514

SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	3,41,05,828	47,26,238	3,88,32,066
JAIL, LUDHIANA		JAILS			

*****				-----		
TOTAL(MH)				3,41,05,828	47,26,238	3,88,32,066

2235	03-REIMBURSEMEN	1,93,211	0	1,93,211
	T OF MEDICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,93,211	0	1,93,211

*****	-----		
TOTAL(DDO)	3,42,99,039	47,26,238	3,90,25,277

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, WOMEN	2056	02-DISTRICT	1,60,66,559	21,14,274	1,81,80,833
	PRISONS, PUNJAB	JAIL, LUDHIANA		JAILS			
				98-COMPUTERIZAT	5,840	2,100	7,940
				ION IN THE			
				STATE			

*****	-----		
TOTAL(MH)	1,60,72,399	21,16,374	1,81,88,773

FINSUB1121.TXT

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	1,61,72,399	21,16,374	1,82,88,773
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SUPERINTENDENT, CENTRAL JAIL,	2056	01-CENTRAL	5,12,41,715	97,31,044	6,09,72,759
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GURDASPUR JAILS

* * * * *

TOTAL(MH)	5,12,41,715	97,31,044	6,09,72,759
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	67,481	52,505	1,19,986
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PRISONS, PUNJAB

GURDASPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				1,67,481	52,505	2,19,986
4055	02-CENTRAL		3,50,000	0		3,50,000
JAILS						
24-IMPROVEMENT				0	50,63,000	50,63,000
OF HEALTH						
INFRASTRUCTURE						
IN PRISONS						
*****				-----		
TOTAL(MH)				3,50,000	50,63,000	54,13,000

TOTAL(DD0)				5,17,59,196	1,48,46,549	6,66,05,745
SUPERINTENDENT,CENTRAL JAIL,	2056	01-CENTRAL	6,58,73,936	1,95,74,971		8,54,48,907
KAPURTHLA		JAILS				

TOTAL(MH)

6,58,73,936

1,95,74,971

8,54,48,907

405502-CENTRAL020,44,40020,44,400

JAILS

TOTAL(MH)

0

20,44,400

20,44,400

TOTAL(DDO)

6,58,73,936

2,16,19,371

8,74,93,307

SUPERINTENDENT,CENTRAL JAIL,205601-CENTRAL9,33,64,4021,60,37,52210,94,01,924

PATIALAJAILS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2056	98-COMPUTERIZAT	7,910	2,220	10,130
	PRISONS, PUNJAB	PATIALA		ION IN THE			
				STATE			

*****	-----			
TOTAL(MH)		9,33,72,312	1,60,39,742	10,94,12,054

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	4,24,224	15,479	4,39,703
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		4,34,224	15,479	4,49,703

	4055	02-CENTRAL	8,81,54,111	89,31,600	9,70,85,711
		JAILS			
		13-MODERNISATIO	53,00,000	0	53,00,000
		N OF PRISONS			
		*****	-----	-----	-----
		TOTAL(MH)	9,34,54,111	89,31,600	10,23,85,711
		*****	-----	-----	-----
		TOTAL(DDO)	18,72,60,647	2,49,86,821	21,22,47,468
		*****	-----	-----	-----
SUPERINTENDENT, CENTRAL JAILS,	2056	01-CENTRAL	12,59,80,226	2,05,23,980	14,65,04,206
		JAILS			
		*****	-----	-----	-----
		TOTAL(MH)	12,59,80,226	2,05,23,980	14,65,04,206
		*****	-----	-----	-----
	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			

INSURANCE

SCHEME

03-REIMBURSEMEN	1,62,607	55,112	2,17,719
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,72,607	55,112	2,27,719
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	4055	02-CENTRAL	0	11,20,000	11,20,000
	PRISONS, PUNJAB			JAILS			

*****			-----		
TOTAL(MH)			0	11,20,000	11,20,000
*****			-----		
TOTAL(DDO)			12,61,52,833	2,16,99,092	14,78,51,925
*****			-----		
SUPERINTENDENT, CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	7,78,86,576	98,66,735	8,77,53,311
*****			-----		
TOTAL(MH)			7,78,86,576	98,66,735	8,77,53,311
*****			-----		
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,374	0	1,88,374
*****			-----		
TOTAL(MH)			1,88,374	0	1,88,374

4055	02-CENTRAL	9,26,000	0	9,26,000
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JAILS

13-MODERNISATIO	37,02,000	13,49,800	50,51,800
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N OF PRISONS

*****	-----	-----	-----
TOTAL(MH)	46,28,000	13,49,800	59,77,800

*****	-----	-----	-----
TOTAL(DDO)	8,27,02,950	1,12,16,535	9,39,19,485

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL JAILS,	2056	FINSUB1121.TXT 01-CENTRAL	7,68,23,209	1,80,84,468	9,49,07,677
	PRISONS, PUNJAB	FEROZEPUR		JAILS			
				98-COMPUTERIZAT	8,700	0	8,700
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		8,14,59,909	1,94,34,268	10,08,94,177
			2235	01-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	2,53,300	0	2,53,300
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,73,300	0	3,73,300

4055	02-CENTRAL	5,39,000	2,87,600	8,26,600
	JAILS			

*****	-----	-----	-----
TOTAL(MH)	5,39,000	2,87,600	8,26,600

*****	-----	-----	-----
TOTAL(DD0)	16,04,47,159	2,95,88,603	19,00,35,762

SUPERINTENDENT, DISTRICT JAIL,	2056	01-CENTRAL	3,99,01,446	75,52,215	4,74,53,661
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,99,01,446	75,52,215	4,74,53,661

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT JAIL,	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PRISONS, PUNJAB	HOSHIARPUR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	10,500	5,000	15,500
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 4,00,11,946 75,57,215 4,75,69,161

4055 02-CENTRAL 1,97,000 57,52,200 59,49,200

JAILS

24-IMPROVEMENT 0 49,37,000 49,37,000

OF HEALTH

INFRASTRUCTURE

IN PRISONS

***** -----

TOTAL (MH) 1,97,000 1,06,89,200 1,08,86,200

***** -----

TOTAL (DD0) 4,02,08,946 1,82,46,415 5,84,55,361

SUPERINTENDENT, DISTRICT JAIL,	2056	02-DISTRICT	7,63,59,591	1,72,66,724	9,36,26,315
NABHA		JAILS			

98-COMPUTERIZAT	0	860	860
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	7,63,59,591	1,72,67,584	9,36,27,175

2235	01-DEPOSIT	20,000	0	20,000
	LINKED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSURANCE			
				SCHEME			

FINSUB1121.TXT						
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2235	03-REIMBURSEMEN	1,06,900	01,06,900
	PRISONS, PUNJAB	NABHA		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****					-----	
			TOTAL(MH)		1,26,900	01,26,900
			4055	03-DISTRICT	05,08,09,600	5,08,09,600
				JAILS		
*****					-----	
			TOTAL(MH)		05,08,09,600	5,08,09,600
*****					-----	
			TOTAL(DDO)		7,64,86,491	6,80,77,18414,45,63,675
		SUPERINTENDENT,DISTRICT	2056	02-DISTRICT	5,50,10,494	79,76,6756,29,87,169
		JAIL,SANGRUR		JAILS		

***** -----

TOTAL(MH)	5,50,10,494	79,76,675	6,29,87,169
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	7,47,789	1,05,266	8,53,055
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	7,57,789	1,05,266	8,63,055
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4055	03-DISTRICT	0	41,60,600	41,60,600
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JAILS

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	41,60,600	41,60,600
JAILS	INSPECTOR GENERAL OF	*****					
	PRISONS, PUNJAB						
			TOTAL(DDO)		5,57,68,283	1,22,42,541	6,80,10,824
		SUPERINTENDENT, DISTRICT	2056	01-CENTRAL	9,17,20,880	1,48,39,775	10,65,60,655
		JAILS, FARIDKOT		JAILS			

			TOTAL(MH)		9,17,20,880	1,90,00,375	11,07,21,255

FINSUB1121.TXT				
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	59,440	7,780	67,220
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
***** -----				
TOTAL(MH)		2,69,440	7,780	2,77,220

4055	02-CENTRAL	0	16,18,800	16,18,800
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JAILS

TOTAL(MH)	0	16,18,800	16,18,800
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TOTAL(DDO)	14,77,58,603	2,87,08,896	17,64,67,499
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	87,74,743	20,66,818	1,08,41,561

FINSUB1121.TXT					
TOTAL(MH)		87,74,743	20,66,818	1,08,41,561	
2235	03-REIMBURSEMEN	1,35,266	0	1,35,266	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
TOTAL(MH)		1,35,266	0	1,35,266	
*****		-----	-----	-----	
TOTAL(DDO)		89,10,009	20,66,818	1,09,76,827	
SUPERINTENDENT, ROPAR	2056	02-DISTRICT	3,65,78,700	53,08,951	4,18,87,651
		JAILS			
*****		-----	-----	-----	
TOTAL(MH)		3,65,78,700	53,08,951	4,18,87,651	

*****			-----		
TOTAL (DD0)			3,65,78,700	53,08,951	4,18,87,651
SUPERITENDENT, SUB- JAIL	2056	02-DISTRICT	1,09,88,607	15,24,265	1,25,12,872
JAILS					
*****			-----		
TOTAL (MH)			1,09,88,607	15,24,265	1,25,12,872
*****			-----		
TOTAL (DD0)			1,09,88,607	15,24,265	1,25,12,872
*****			-----		
TOTAL (CC0)			2,37,94,78,695	2,57,48,24,074	4,95,43,02,769
*****			-----		
TOTAL (DEPT)			19,77,03,51,723	6,00,32,29,507	25,77,35,81,230

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

[illegible]

FINSUB1121.TXT				
GENERATION AND TRAINING,DISTRICT		OF EMPLOYMENT		
BUREAU OF EMPLOYMENT AND		GENERATION AND		
TRAINING		TRAINING		
11-GHAR GHAR		21,02,951	4,36,352	25,39,303
ROZGAR MISSION				
*****		-----		
TOTAL(MH)		1,29,74,133	19,69,399	1,49,43,532
2235	03-REIMBURSEMEN	2,68,151	0	2,68,151
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		2,68,151	0	2,68,151
*****		-----		
TOTAL(DD0)		1,32,42,284	19,69,399	1,52,11,683

DEPUTY DIRECTOR,DISTRICT BUREAU	2204	01-NATIONAL	0	81,033	81,033
OF EMPLOYMENT GENERATION AND		CADET			
TRAINING		CORPS-GENERAL			
		ESTABLISHMENT			

TOTAL(MH)			0	81,033	81,033

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,DISTRICT BUREAU	2235	03-REIMBURSEMEN	57,641	0	57,641
EMPLOYMENT	PUNJAB	OF EMPLOYMENT GENERATION AND		T OF MEDICAL			
		TRAINING		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****		-----			
TOTAL (MH)		57,641	0	57,641	
*****		-----			
TOTAL (DDO)		57,641	81,033	1,38,674	
DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTION	9,85,386	0	9,85,386
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		01-DIRECTORATE	3,64,71,920	52,60,060	4,17,31,980
		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
		01-DIRECTORATE	16,90,277	3,59,885	20,50,162
		OF INDUSTRIAL			
		TRAINING			

		FINSUB1121.TXT			
		11-GHAR GHAR	69,68,413	11,13,823	80,82,236
		ROZGAR MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	4,61,15,996	67,33,768	5,28,49,764
		*****	-----	-----	-----
		TOTAL(DDO)	4,61,15,996	67,33,768	5,28,49,764
		DEPUTY DIRECTOR,EMPLOYMENT	2235	03-REIMBURSEMEN	35,567
				0	35,567
		GENRATION AND TRAINING		T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
		*****	-----	-----	-----
		TOTAL(MH)	35,567	0	35,567
		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			35,567	0	35,567
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2,20,64,064	34,19,159	2,54,83,223
				04-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	6,00,00,000	0	6,00,00,000
				05-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY	1,00,00,000	0	1,00,00,000

INSTITUTE

MOHALI

09-MAI BHAGO	1,00,00,000	0	1,00,00,000
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ARMED FORCES

PREPARATORY

INSTITUTES (FOR

GIRLS), MOHALI

11-GHAR GHAR	30,32,523	3,48,687	33,81,210
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ROZGAR MISSION

20-GRANTS-IN-AI	3,99,48,000	0	3,99,48,000
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D TO PUNJAB

SKILL

DEVELOPMENT

MISSION SOCIETY

66-GRANTS-IN-AI	11,85,78,000	0	11,85,78,000
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D TO PUNJAB

SKILL

DEVELOPMENT

MISSION SOCIETY

98-COMPUTERIZAT	9,37,853	0	9,37,853
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	26,45,96,007	37,67,846	26,83,63,853

*****	-----	-----	-----
TOTAL(DDO)	26,45,96,007	37,67,846	26,83,63,853

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	77,929	0	77,929
EMPLOYMENT	PUNJAB	OFFICER, BHATINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****				-----		
TOTAL (MH)				77,929	0	77,929
*****				-----		
TOTAL (DD0)				77,929	0	77,929
DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	51,48,019	6,12,312	57,60,331	
AND TRAINING OFFICER, DISTRICT		OF EMPLOYMENT				
BUREAU OF EMPLOYMENT AND		GENERATION AND				
TRAINING		TRAINING				
		11-GHAR GHAR	8,94,804	1,57,218	10,52,022	
		ROZGAR MISSION				
*****				-----		
TOTAL (MH)				60,42,823	7,69,530	68,12,353
*****				-----		
TOTAL (DD0)				60,42,823	7,69,530	68,12,353

DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	1,51,72,413	21,92,441	1,73,64,854
AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
BUREAU OF EMPLOYMENT AND		GENERATION AND			
TRAINING		TRAINING			
		11-GHAR GHAR	29,92,430	3,46,960	33,39,390
		ROZGAR MISSION			

TOTAL(MH)

1,81,64,843

25,39,401

2,07,04,244

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	2235	03-REIMBURSEMEN	17,318	0	17,318
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		T OF MEDICAL			
		BUREAU OF EMPLOYMENT AND		CHARGES TO			
		TRAINING		PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,17,318	0	1,17,318

			TOTAL(DDO)		1,82,82,161	25,39,401	2,08,21,562

		DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	37,69,623	5,58,034	43,27,657
		OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			

OFFICER, HOSHIARPUR		FINSUB1121.TXT GENERATION AND			
		TRAINING			
		11-GHAR GHAR	10,30,198	1,58,216	11,88,414
		ROZGAR MISSION			
		*****	-----	-----	-----
TOTAL(MH)			47,99,821	7,16,250	55,16,071
		*****	-----	-----	-----
TOTAL(DDO)			47,99,821	7,16,250	55,16,071
DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	54,61,897	7,09,583	61,71,480
OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			
OFFICER, LUDHIANA		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	11,57,682	2,05,904	13,63,586
		ROZGAR MISSION			
		*****	-----	-----	-----
TOTAL(MH)			66,19,579	9,15,487	75,35,066

*****				-----		
TOTAL (DDO)				66,19,579	9,15,487	75,35,066

DISTRICT EMPLOYMENT	2230	01-DIRECTION	1,08,790	0	1,08,790
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,08,790	0	1,08,790

*****				-----		
TOTAL (DDO)				1,08,790	0	1,08,790

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTION	74,397	0	74,397
EMPLOYMENT	PUNJAB	OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			
				01-DIRECTORATE	34,21,699	3,44,385	37,66,084
				OF EMPLOYMENT			
				GENERATION AND			
				TRAINING			
				11-GHAR GHAR	4,06,000	73,159	4,79,159
				ROZGAR MISSION			

				TOTAL (MH)	39,02,096	4,17,544	43,19,640
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

FINSUB1121.TXT
HARNESS

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000
*****				-----		
TOTAL (DDO)				40,02,096	4,17,544	44,19,640
DY. DIRECTOR EMPLOYMENT, SPL.	2230	01-DIRECTORATE		9,67,455	1,38,524	11,05,979
EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT				
PHYSICALLY HANDICAPPED		GENERATION AND				
		TRAINING				
*****				-----		
TOTAL (MH)				9,67,455	1,38,524	11,05,979
*****				-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			9,67,455	1,38,524	11,05,979
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMLOYMENT OFFICER, NAWANSHAHAR	2230	01-DIRECTORATE	5,32,978	0	5,32,978
EMPLOYMENT	PUNJAB			OF INDUSTRIAL			
				TRAINING			
				*****	-----		
		TOTAL(MH)			15,00,433	1,38,524	16,38,957
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,18,260	0	2,18,260

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		3,18,260	0	3,18,260
*****		-----		
TOTAL(DDO)		18,18,693	1,38,524	19,57,217
EMPLOYMENT GENERATION & TRAINING 2230	01-DIRECTION	2,14,027	0	2,14,027
OFFICER,TOWN EMPLOYMENT EXCHANGE	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		2,14,027	0	2,14,027
*****		-----		
TOTAL(DDO)		2,14,027	0	2,14,027

EMPLOYMENT GENRATION AND	2235	03-REIMBURSEMEN	15,006	0	15,006
TRAINING OFFICER,TOWN EMPLOYMENT		T OF MEDICAL			
EXCHANGE		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		15,006	0	15,006
			*****		-----	-----	-----
			TOTAL(DDO)		15,006	0	15,006

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2230	01-DIRECTION	1,52,262	0	1,52,262
EMPLOYMENT	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		AND			
		EXCHANGE,		ADMINISTRATION			
				11-GHAR GHAR	2,20,01,384	0	2,20,01,384
				ROZGAR MISSION			
			*****	-----			
			TOTAL(MH)		2,21,53,646	0	2,21,53,646
			*****	-----			
			TOTAL(DDO)		2,21,53,646	0	2,21,53,646
		EMPLOYMENT OFFICER,ABOHAR	2230	01-DIRECTION	948	0	948
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		948	0	948

		FINSUB1121.TXT		
*****		-----		
TOTAL(DDO)		948	0	948

EMPLOYMENT OFFICER, BATALA	2230	01-DIRECTION	59,525	0	59,525
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		59,525	0	59,525

*****		-----		
TOTAL(DDO)		59,525	0	59,525

EMPLOYMENT OFFICER, EMPLOYMENT	2230	01-DIRECTORATE	1,563	0	1,563
OFFICER, TALWARA		OF INDUSTRIAL			
		TRAINING			

GOVERNMENT OF PUNJAB	Page 1485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,EMPLOYMENT	2230	11-GHAR GHAR	5,07,939	0
EMPLOYMENT	PUNJAB	OFFICER, TALWARA		ROZGAR MISSION		5,07,939

TOTAL(MH)					5,09,502	0

TOTAL(DD0)					5,09,502	0
	EMPLOYMENT OFFICER, FAZILKA	2230	01-DIRECTORATE	34,01,864	5,30,613	39,32,477
OF EMPLOYMENT						
GENERATION AND						
TRAINING						
			11-GHAR GHAR	4,09,283	5,221	4,14,504
ROZGAR MISSION						

TOTAL(MH)					38,11,147	5,35,834
43,46,981						

*****					-----		
TOTAL(DDO)			38,11,147	5,35,834	43,46,981		
EMPLOYMENT OFFICER, MOGA	2230	01-DIRECTORATE	2,55,480	0	2,55,480		
		OF INDUSTRIAL					
		TRAINING					
*****					-----		
TOTAL(MH)			2,55,480	0	2,55,480		
*****					-----		
TOTAL(DDO)			2,55,480	0	2,55,480		
EMPLOYMENT OFFICER, NABHA	2230	01-DIRECTORATE	21,483	0	21,483		
		OF INDUSTRIAL					
		TRAINING					
*****					-----		
TOTAL(MH)			21,483	0	21,483		

TOTAL(DDO)

21,483

0

21,483

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	14,41,278	4,19,496	18,60,774
				11-GHAR GHAR ROZGAR MISSION	8,01,655	80,000	8,81,655

			TOTAL(MH)		22,42,933	4,99,496	27,42,429

		2235	16-WELFARE OF	3,85,084	0	3,85,084
			DEFENCE SERVICE			
			PERSONNELS			

			TOTAL(MH)	3,85,084	0	3,85,084

			TOTAL(DDO)	26,28,017	4,99,496	31,27,513

			TOTAL(CCO)	40,35,10,519	2,03,84,748	42,38,95,267
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	01-DIRECTION	2,51,99,667	41,92,930	2,93,92,597
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			
			01-DIRECTORATE	44,99,849	18,71,514	63,71,363
			OF INDUSTRIAL			
			TRAINING			

98-COMPUTERIZAT	4,060	44,03,172	44,07,232
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,97,03,576	1,04,67,616	4,01,71,192

*****	-----	-----	-----
TOTAL(DDO)	2,97,03,576	1,04,67,616	4,01,71,192

ADDITIONAL DIRECTOR OF	2235	03-REIMBURSEMEN	16,414	0	16,414
FACTORIES,PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----						
GOVERNMENT						
PENSIONERS						
***** -----						
TOTAL (MH)			16,414	0	16,414	
***** -----						
TOTAL (DDO)			16,414	0	16,414	
LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2230	01-DIRECTION	20,87,115	3,65,586
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		AND		24,52,701
		CONCILLIATION OFFICER,MOGA		ADMINISTRATION		
				01-DIRECTORATE	1,21,044	0
				OF EMPLOYMENT		1,21,044
				GENERATION AND		
				TRAINING		
				01-DIRECTORATE	14,92,782	2,54,582
				OF INDUSTRIAL		17,47,364
				TRAINING		

*****				-----		
TOTAL(MH)				37,00,941	6,20,168	43,21,109
2235	03-REIMBURSEMEN		36,113		0	36,113
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
	04-LEGAL AID TO		7,339		0	7,339
THE POOR						
*****				-----		
TOTAL(MH)				43,452	0	43,452
*****				-----		
TOTAL(DD0)				37,44,393	6,20,168	43,64,561
ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	29,64,182	4,86,743		34,50,925

*****	-----			
TOTAL (MH)	29,64,182	4,86,743	34,50,925	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT /DEPUTY DIRECTOR OF	2235	01-DISTRICT	1,060	0	1,060
EMPLOYMENT	PUNJAB	FACTORIES, FEROZEPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	71,125	0	71,125
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

FINSUB1121.TXT					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		70,668	42,000	1,12,668	
THE POOR					
*****		-----	-----	-----	
TOTAL(MH)		1,42,853	42,000	1,84,853	

TOTAL(DD0)		31,07,035	5,28,743	36,35,778	
ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTORATE	22,31,741	3,15,304	25,47,045
(JR),ASSISTANT APPRENTICE		OF INDUSTRIAL			
ADVISOR (JR) RIC, MOHALI		TRAINING			
*****		-----	-----	-----	
TOTAL(MH)		22,31,741	3,15,304	25,47,045	

TOTAL(DD0)		22,31,741	3,15,304	25,47,045	

ASSISTANT LABOUR	2235	03-REIMBURSEMEN	40,506	0	40,506
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COMMISSIONER, ASSISTANT LABOUR		T OF MEDICAL			
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COMMISSIONER		CHARGES TO			
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		PUNJAB			
--	--	--------	--	--	--

		GOVERNMENT			
--	--	------------	--	--	--

		PENSIONERS			
--	--	------------	--	--	--

TOTAL(MH)

40,506

0

40,506

TOTAL(DDO)

40,506

0

40,506

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR	2230	01-DIRECTION	40,88,515	3,92,980	44,81,495
EMPLOYMENT	PUNJAB	COMMISSIONER, ASSISTANT LABOUR		AND			
		COMMISSIONER, MOHALI		ADMINISTRATION			
				01-DIRECTORATE	8,11,043	0	8,11,043
				OF INDUSTRIAL			
				TRAINING			
*****					-----		
			TOTAL(MH)		49,40,064	3,92,980	53,33,044
			2235	03-REIMBURSEMEN	5,36,397	0	5,36,397
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		5,36,397	0	5,36,397
*****					-----		

FINSUB1121.TXT					
TOTAL(DDO)			54,76,461	3,92,980	58,69,441
ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	38,62,394	5,86,305	44,48,699
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
		01-DIRECTORATE	11,59,326	2,12,804	13,72,130
		OF INDUSTRIAL			
		TRAINING			

TOTAL(MH)			50,21,720	7,99,109	58,20,829

TOTAL(DDO)			50,21,720	7,99,109	58,20,829
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	15,85,717	2,94,377	18,80,094
FACTORIES, BATALA		AND			
		ADMINISTRATION			

TOTAL(MH)	15,85,717	2,94,377	18,80,094
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	TOTAL (DDO)			15,85,717	2,94,377	18,80,094

ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	9,77,300	1,50,512	11,27,812
		01-DIRECTORATE OF INDUSTRIAL TRAINING	61,33,451	9,54,008	70,87,459

11-GHAR GHAR	48,06,683	0	48,06,683
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ROZGAR MISSION

*****	-----	-----	-----
TOTAL(MH)	1,35,03,151	13,98,897	1,49,02,048

2235	03-REIMBURSEMEN	80,205	0	80,205
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	80,205	0	80,205

*****	-----	-----	-----
TOTAL(DDO)	1,35,83,356	13,98,897	1,49,82,253

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	46,14,983	5,71,590	51,86,573
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*****				-----			
TOTAL (MH)		46,14,983	5,71,590	51,86,573			

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	03-REIMBURSEMEN	0	1,42,223	1,42,223

		FINSUB1121.TXT			
EMPLOYMENT	PUNJAB	FACTORIES, LUDHIANA	T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
			*****	-----	-----
		TOTAL(MH)	0	2,42,223	2,42,223
			*****	-----	-----
		TOTAL(DDO)	46,14,983	8,13,813	54,28,796
		ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	12,37,221
					1,81,131
		FACTORIES, MOGA			14,18,352
				AND	
				ADMINISTRATION	
			*****	-----	-----
		TOTAL(MH)	12,37,221	1,81,131	14,18,352
			*****	-----	-----
		TOTAL(DDO)	12,37,221	1,81,131	14,18,352

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	12,01,981	1,83,818	13,85,799
FACTORIES, PATIALA		AND			
		ADMINISTRATION			
		01-DIRECTORATE	1,29,092	15,983	1,45,075
		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			13,31,073	1,99,801	15,30,874
	2235	03-REIMBURSEMEN	18,298	18,099	36,397
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			18,298	18,099	36,397

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			13,49,371	2,17,900	15,67,271
--	--	-------------	--	--	-----------	----------	-----------

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, PHAGWARA	2230	01-DIRECTION AND ADMINISTRATION	3,59,589	50,722	4,10,311
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		TOTAL (MH)			3,77,887	68,821	4,46,708
--	--	------------	--	--	----------	--------	----------

		TOTAL (DDO)			17,08,960	2,68,622	19,77,582
--	--	-------------	--	--	-----------	----------	-----------

FINSUB1121.TXT					
ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	21,24,685	3,75,957	25,00,642
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			21,24,685	3,75,957	25,00,642
*****			-----		
TOTAL(DD0)			21,24,685	3,75,957	25,00,642
ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	13,65,802	1,97,705	15,63,507
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			13,65,802	1,97,705	15,63,507
	2235	04-LEGAL AID TO	8,110	0	8,110
		THE POOR			
*****			-----		

TOTAL(MH)	8,110	0	8,110
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*****	-----	-----	-----
TOTAL(DDO)	13,73,912	1,97,705	15,71,617

ASSISTANT/LABOUR	2230	01-DIRECTION	5,94,255	0	5,94,255
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,94,255	0	5,94,255

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	04-LEGAL AID TO	0	1,699	1,699
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EMPLOYMENT PUNJAB		COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BATALA		FINSUB1121.TXT THE POOR		
		*****		-----		
		TOTAL (MH)		0	1,699	1,699
		*****		-----		
		TOTAL (DDO)		5,94,255	1,699	5,95,954
ASSISTANT/LABOUR		2230	01-DIRECTION	20,05,528	3,16,616	23,22,144
COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, BHATINDA			AND ADMINISTRATION			
		*****		-----		
		TOTAL (MH)		20,05,528	3,16,616	23,22,144
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	16,288	16,288

*****		-----			
TOTAL (MH)		0	16,288	16,288	
*****		-----			
TOTAL (DDO)		20,05,528	3,32,904	23,38,432	
ASSISTANT/LABOUR	2230	01-DIRECTION	22,17,575	3,86,767	26,04,342
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FEROZEPUR		ADMINISTRATION			
*****		-----			
TOTAL (MH)		22,17,575	3,86,767	26,04,342	
2235	03-REIMBURSEMEN	0	16,500	16,500	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER, FEROZEPUR	2235	04-LEGAL AID TO THE POOR	0	33,668	33,668
*****					-----		
			TOTAL(MH)		0	50,168	50,168
*****					-----		
			TOTAL(DDO)		22,17,575	4,36,935	26,54,510
*****					-----		
			ASSISTANT/LABOUR	2230	01-DIRECTION	28,03,764	3,58,910
			COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER, GURDASPUR		AND ADMINISTRATION		31,62,674

*****		-----			
TOTAL (MH)		28,03,764	3,58,910	31,62,674	
*****		-----			
TOTAL (DD0)		28,03,764	3,58,910	31,62,674	
ASSISTANT/LABOUR	2230	01-DIRECTION	26,41,427	3,92,821	30,34,248
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			
*****		-----			
TOTAL (MH)		26,41,427	3,92,821	30,34,248	
2235	03-REIMBURSEMEN	0	49,098	49,098	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			

TOTAL (MH)	0	49,098	49,098
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*****	-----	-----	-----
TOTAL (DDO)	26,41,427	4,41,919	30,83,346

ASSISTANT/LABOUR	2230	01-DIRECTION	38,16,892	5,48,797	43,65,689
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		38,16,892	5,48,797	43,65,689

LABOUR AND	LABOUR COMMISSIONER,	*****	-----	-----	-----
EMPLOYMENT	PUNJAB				

TOTAL (DDO)			38,16,892	5,48,797	43,65,689
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ASSISTANT/LABOUR	2230	01-DIRECTION	19,29,839	2,74,583	22,04,422
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	57,46,731	8,23,380	65,70,111

*****	-----	-----	-----
TOTAL (DDO)	57,46,731	8,23,380	65,70,111

ASSISTANT/LABOUR	2230	01-DIRECTION	86,37,941	13,84,169	1,00,22,110
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	86,37,941	13,84,169	1,00,22,110

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	57,770	0	57,770
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		57,770	0	57,770
*****			-----	-----	-----
TOTAL (DDO)			86,95,711	13,84,169	1,00,79,880
ASSISTANT/LABOUR	2230	01-DIRECTION	84,48,011	12,04,541	96,52,552
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		84,48,011	12,04,541	96,52,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	03-REIMBURSEMEN	2,47,185	3,36,722	5,83,907
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		T OF MEDICAL			
		TION OFFICER,PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		2,47,185	3,36,722	5,83,907

			TOTAL(DDO)		86,95,196	15,41,263	1,02,36,459
		ASSISTANT/LABOUR	2230	01-DIRECTION	41,48,587	5,73,719	47,22,306
		COMMISSIONER/LABOUR-CUM-COUNCILI		AND			

ATION OFFICER,AMRITSAR		FINSUB1121.TXT ADMINISTRATION			
		*****	-----		
TOTAL(MH)			41,48,587	5,73,719	47,22,306
		*****	-----		
TOTAL(DDO)			41,48,587	5,73,719	47,22,306
DEPUTY CONTROLLER (F&A) (LABOUR 2230	01-DIRECTION		30,67,946	0	30,67,946
COMMISSIONER), LABOUR	AND				
COMMISSIONER OFFICE	ADMINISTRATION				
		*****	-----		
TOTAL(MH)			30,67,946	0	30,67,946
		*****	-----		
TOTAL(DDO)			30,67,946	0	30,67,946
DEPUTY DIRECTOR OF	2230	01-DIRECTION	12,20,765	1,58,901	13,79,666
FACTORIES, SANGRUR		AND			

*****	-----	-----	-----
TOTAL(MH)	12,20,765	1,58,901	13,79,666

*****	-----	-----	-----
TOTAL(DDO)	12,20,765	1,58,901	13,79,666

LABOUR-CUM-COUNCILIATION	2230	01-DIRECTION	1,56,884	0	1,56,884
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	OFFICER, LABOUR-CUM-COUNCILIATION			AND			
	OFFICER, FATEHGARH SAHIB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,56,884	0	1,56,884

*****					-----		
TOTAL(DD0)					1,56,884	0	1,56,884
LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	37,75,575	6,37,864	44,13,439
EMPLOYMENT	PUNJAB	COURT, BHATINDA		AND			
					ADMINISTRATION		
*****					-----		
TOTAL(MH)					37,75,575	6,37,864	44,13,439
*****					-----		
TOTAL(DD0)					37,75,575	6,37,864	44,13,439
		PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	35,32,050	6,95,081	42,27,131
		COURT, LUDHIANA		AND			
					ADMINISTRATION		
*****					-----		
TOTAL(MH)					35,32,050	6,95,081	42,27,131

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		TOTAL (MH)	1,00,000	0	1,00,000

		TOTAL (DDO)	36,32,050	6,95,081	43,27,131

PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	38,61,199	6,27,353	44,88,552
TRIBUNAL		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,		TOTAL(MH)		38,61,199	6,27,353	44,88,552
EMPLOYMENT	PUNJAB						

			TOTAL(DDO)		38,61,199	6,27,353	44,88,552
	PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION		36,40,810	7,08,287	43,49,097
	TRIBUNAL -CUM- LABOUR		AND				
	COURT, JALANDHAR		ADMINISTRATION				

			TOTAL(MH)		75,02,009	13,35,640	88,37,649

TOTAL(DDO)			75,02,009	13,35,640	88,37,649
PRESIDING OFFICER, INDUSTRIAL	2235	03-REIMBURSEMEN	6,413	0	6,413
TRIBUNAL, PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	6,413	0	6,413
		*****	-----		
TOTAL(DDO)			6,413	0	6,413
		*****	-----		
TOTAL(CCO)			13,08,54,873	2,50,82,429	15,59,37,302
		*****	-----		
TOTAL(DEPT)			53,43,65,392	4,54,67,177	57,98,32,569

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	6,06,674	1,07,530	7,14,204
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

TOTAL(MH)

6,06,674

1,07,530

7,14,204

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

6,06,674

1,07,530

7,14,204

A.C. (G) FOR DEPUTY

2029

02-DISTRICT

7,70,961

3,68,062

11,39,023

COMMISSIONER, KAPURTHALA

ESTABLISHMENT

		FINSUB1121.TXT			
*****		-----			
TOTAL (MH)		13,77,635	4,75,592	18,53,227	
*****		-----			
TOTAL (DDO)		13,77,635	4,75,592	18,53,227	
A.C. (G) FOR DEPUTY	2029	02-DISTRICT	56,05,789	19,51,519	75,57,308
COMMISSIONER, SANGRUR		ESTABLISHMENT			
*****		-----			
TOTAL (MH)		56,05,789	19,51,519	75,57,308	
	2235	03-REIMBURSEMEN	4,18,819	0	4,18,819
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		4,18,819	0	4,18,819	

*****				-----		
TOTAL (DD0)				60,24,608	19,51,519	79,76,127
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	0	37,500	37,500	
OFFICER, SEHNA		OTHER BENEFITS				
		TO THE FREEDOM				
		FIGHTERS AND				
		THEIR WARDS				
		02-EX-GRATIA	2,00,000	0	2,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,01,807	6,297	4,08,104
RECORDS	PUNJAB, CHANDIGARH	OFFICER,SEHNA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	84,123	0	84,123
				THE POOR			
				06-INTEGRATED	68,55,540	11,41,180	79,96,720
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	72,15,817	17,79,117	89,94,934

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	1,47,57,287	29,64,094	1,77,21,381
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TOTAL(DDO)	1,47,57,287	29,64,094	1,77,21,381
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COLLECTOR, AGRICULTURE, FAZILKA	2029	02-DISTRICT	3,97,663	1,29,687	5,27,350
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ESTABLISHMENT

TOTAL(MH)	3,97,663	1,29,687	5,27,350
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TOTAL(DDO)	3,97,663	1,29,687	5,27,350
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D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT	31,49,948	3,85,894	35,35,842
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*****	-----	-----	-----
TOTAL (MH)	31,49,948	3,85,894	35,35,842

*****	-----	-----	-----
TOTAL (DDO)	31,49,948	3,85,894	35,35,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER, JALANDHAR	2235	03-REIMBURSEMEN	7,20,746	0	7,20,746
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		7,20,746	0	7,20,746

*****		-----		
TOTAL(DDO)		7,20,746	0	7,20,746

DEPUTY COMMISSIONER, MOHALI	2011	01-LEGISLATIVE	0	17,50,000	17,50,000
		ASSEMBLY			

*****		-----		
TOTAL(MH)		0	17,50,000	17,50,000

*****		-----		
TOTAL(DDO)		0	17,50,000	17,50,000

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	01-SUPERINTENDE	1,92,15,171	30,77,122	2,22,92,293
LAND RECORDS, JALANDHAR		NCE			

		02-DISTRICT	5,10,989	62,196	5,73,185
		ESTABLISHMENT			

98-COMPUTERIZAT	29,974	5,635	35,609
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,97,56,134	31,44,953	2,29,01,087

*****	-----	-----	-----
TOTAL(DDO)	1,97,56,134	31,44,953	2,29,01,087

DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	22,67,694	2,55,839	25,23,533
DEPUTY COMMISSIONER,ROPAR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	22,67,694	2,55,839	25,23,533

				FINSUB1121.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----	
RECORDS	PUNJAB, CHANDIGARH							

TOTAL(DDO)			22,67,694	2,55,839	25,23,533
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DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	21,02,454	3,09,047	24,11,501
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENT			
COMMISSIONER					

*****	-----	-----	-----	
TOTAL(MH)	43,70,148	5,64,886	49,35,034	

*****	-----	-----	-----	
TOTAL(DDO)	43,70,148	5,64,886	49,35,034	

DISTRICT REVENUE	2029	02-DISTRICT	48,87,376	7,58,819	56,46,195
OFFICER, FARIDKOT		ESTABLISHMENT			

*****				-----		
TOTAL(MH)				48,87,376	7,58,819	56,46,195
2235	03-REIMBURSEMEN		7,274	0	7,274	
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				7,274	0	7,274
*****				-----		
TOTAL(DDO)				48,94,650	7,58,819	56,53,469
DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	28,94,809	4,59,671	33,54,480	
DEPUTY COMMISSIONER		ESTABLISHMENT				
*****				-----		

	FINSUB1121.TXT			
TOTAL(MH)		28,94,809	4,59,671	33,54,480

TOTAL(DDO)		28,94,809	4,59,671	33,54,480
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2029	02-DISTRICT	19,80,342	2,30,818	22,11,160
RECORDS	PUNJAB, CHANDIGARH	OFFICER, LUDHIANA		ESTABLISHMENT			

TOTAL(MH)		19,80,342	2,30,818	22,11,160
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TOTAL(DDO)		19,80,342	2,30,818	22,11,160
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DISTT. REVENUE OFFICER, MOGA	2029	02-DISTRICT	37,63,605	1,73,621	39,37,226
ESTABLISHMENT					

*****			-----		
TOTAL(MH)			37,63,605	1,73,621	39,37,226

*****			-----		
TOTAL(DDO)			37,63,605	1,73,621	39,37,226

DISTT.REVENUE OFFICER TO	2053	01-DISTRICT	4,79,152	0	4,79,152
D.C.,PATIALA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			4,79,152	0	4,79,152

*****			-----		
TOTAL(DDO)			4,79,152	0	4,79,152

DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	34,66,108	6,73,118	41,39,226
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TOTAL (MH)	34,66,108	6,73,118	41,39,226

2053	01-DISTRICT	6,97,658	0	6,97,658
ESTABLISHMENTS				

TOTAL (MH)	6,97,658	0	6,97,658

2235	39-CREATION OF	2,00,000	0	2,00,000
VICTIM				
COMPENSATION				
FUND				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	TOTAL(MH)		2,00,000	0	2,00,000		
RECORDS	PUNJAB, CHANDIGARH	FEROZEPUR							
*****							-----		
			TOTAL(DDO)		43,63,766	6,73,118	50,36,884		
		DRO FOR DEPUTY	2029	02-DISTRICT	32,10,488	3,79,774	35,90,262		
		COMMISSIONER,DEPUTY		ESTABLISHMENT					
		COMMISSIONER, BHATINDA							
*****							-----		
			TOTAL(MH)		34,10,488	3,79,774	37,90,262		
			2235	03-REIMBURSEMEN	20,416	0	20,416		
				T OF MEDICAL					
				CHARGES TO					
				PUNJAB					
				GOVERNMENT					

PENSIONERS

*****			-----		
TOTAL(MH)			20,416	0	20,416
*****			-----		
TOTAL(DD0)			75,94,670	10,52,892	86,47,562
DRO FOR DEPUTY	2029	02-DISTRICT	70,54,428	14,23,283	84,77,711
COMMISSIONER,GURDASPUR		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			70,54,428	14,23,283	84,77,711
*****			-----		
TOTAL(DD0)			70,54,428	14,23,283	84,77,711
DRO FOR DEPUTY	2029	02-DISTRICT	34,77,724	5,03,281	39,81,005
COMMISSIONER,HOSHIARPUR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	34,77,724	5,03,281	39,81,005

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			34,77,724	5,03,281	39,81,005

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT	23,97,122	3,23,727	27,20,849
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,MANSA		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	58,74,846	8,27,008	67,01,854

TOTAL (DDO)		FINSUB1121.TXT	58,74,846	8,27,008	67,01,854
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DRO FOR DEPUTY	2029	02-DISTRICT	11,10,549	1,14,179	12,24,728
COMMISSIONER, MUKATSAR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	11,10,549	1,14,179	12,24,728

*****	-----	-----	-----
TOTAL (DDO)	11,10,549	1,14,179	12,24,728

DRO FOR DEPUTY	2029	02-DISTRICT	36,93,746	5,60,981	42,54,727
COMMISSIONER, PATIALA		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	36,93,746	5,60,981	42,54,727

*****	-----	-----	-----
TOTAL (DDO)	36,93,746	5,60,981	42,54,727

HEADMASTER, STATE PATWAR	2029	01-SUPERINTENDE	32,58,234	4,56,305	37,14,539
SCHOOL, JALANDHAR		NCE			
		02-DISTRICT	5,36,957	0	5,36,957
		ESTABLISHMENT			
		98-COMPUTERIZAT	0	4,500	4,500
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	37,95,191	4,60,805	42,55,996

*****	-----	-----	-----
TOTAL(DDO)	37,95,191	4,60,805	42,55,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL MAGISTRATE, SUB	2235	03-REIMBURSEMEN	14,418	0	14,418
RECORDS	PUNJAB, CHANDIGARH	DIVISIONAL MAGISTRATE		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		14,418	0	14,418
			*****	-----			
			TOTAL(DDO)		14,418	0	14,418
		SUB DIVISIONAL MEGISTRATE, SUB	2053	01-DISTRICT	17,74,684	0	17,74,684
		DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			
			*****	-----			
			TOTAL(MH)		17,74,684	0	17,74,684

FINSUB1121.TXT					

TOTAL(DDO)			17,74,684	0	17,74,684
SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	0	21,434	21,434
(C),NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	10,10,000	0	10,10,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)			10,10,000	21,434	10,31,434

TOTAL(DDO)			10,10,000	21,434	10,31,434

TEHSILDAR, ABOHAR	2029	02-DISTRICT	1,11,24,468	16,83,655	1,28,08,123
ESTABLISHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,11,24,468	16,83,655	1,28,08,123
RECORDS	PUNJAB, CHANDIGARH						

2235	03-REIMBURSEMEN	60,206	0	60,206
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL (MH)		1, 11, 84, 674	16, 83, 655	1, 28, 68, 329

*****		-----	-----	-----
TOTAL (DDO)		1, 11, 84, 674	16, 83, 655	1, 28, 68, 329

TEHSILDAR, BARNALA, SANGRUR	2235	03-REIMBURSEMEN	36, 478	0	36, 478
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		36, 478	0	36, 478

*****		-----	-----	-----
TOTAL (DDO)		36, 478	0	36, 478

TEHSILDAR,	2029	02-DISTRICT	54, 64, 420	7, 26, 362	61, 90, 782
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BHAWANIGARH, TEHSILDAR, ESTABLISHMENT

BHAWANIGARH

*****				-----
TOTAL(MH)		54,64,420	7,26,362	61,90,782

2053	01-DISTRICT	35,40,674	9,78,360	45,19,034
ESTABLISHMENTS				
	05-HONORARIUM	24,93,000	0	24,93,000
TO LAMBARDARS				

*****				-----
TOTAL(MH)		60,33,674	9,78,360	70,12,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2235	03-REIMBURSEMEN	12,108	012,108
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH,TEHSILDAR,		T OF MEDICAL		
		BHAWANIGARH		CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
TOTAL(MH)				12,108	0	12,108
*****				-----		
TOTAL(DDO)				1,15,10,202	17,04,722	1,32,14,924
	TEHSILDAR, DHURI,SANGRUR		2029	02-DISTRICT	75,59,772	9,99,76585,59,537
				ESTABLISHMENT		
*****				-----		
TOTAL(MH)				75,59,772	9,99,765	85,59,537
			2053	01-DISTRICT	83,52,354	11,05,01894,57,372

FINSUB1121.TXT
ESTABLISHMENTS

05-HONORARIUM 21,71,642 21,13,550 42,85,192

TO LAMBARDARS

***** -----

TOTAL(MH) 1,05,23,996 32,18,568 1,37,42,564

2235 03-REIMBURSEMEN 500 4,08,402 4,08,902

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 500 4,08,402 4,08,902

***** -----

TOTAL(DD0) 1,80,84,268 46,26,735 2,27,11,003

TEHSILDAR, JALALABAD	2029	FINSUB1121.TXT 02-DISTRICT	63,82,853	8,10,726	71,93,579
ESTABLISHMENT					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			*****	-----			
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		63,82,853	8,10,726	71,93,579
RECORDS	PUNJAB, CHANDIGARH						
			2053	01-DISTRICT	58,07,428	7,36,223	65,43,651
ESTABLISHMENTS							
				05-HONORARIUM	11,03,693	6,67,667	17,71,360
TO LAMBARDARS							
-----			-----				
			*****	-----			
			TOTAL(MH)		1,32,93,974	22,14,616	1,55,08,590

*****				-----	-----	-----
TOTAL(DDO)				1,32,93,974	22,14,616	1,55,08,590

TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT	1,33,52,498	16,32,530	1,49,85,028
ESTABLISHMENT					

*****				-----	-----	-----
TOTAL(MH)				1,33,52,498	16,32,530	1,49,85,028

2053	01-DISTRICT	76,69,001	9,88,500	86,57,501
ESTABLISHMENTS				

05-HONORARIUM	31,35,150	4,24,500	35,59,650
TO LAMBARDARS			

*****				-----	-----	-----
TOTAL(MH)				1,08,04,151	14,13,000	1,22,17,151

*****				-----	-----	-----
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				FINSUB1121.TXT			
TOTAL (DDO)					2,41,56,649	30,45,530	2,72,02,179

TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	38,47,714	5,41,726	43,89,440
SAHIB		ESTABLISHMENT			

*****			-----	-----	-----
TOTAL (MH)			38,47,714	5,41,726	43,89,440

*****			-----	-----	-----
TOTAL (DDO)			38,47,714	5,41,726	43,89,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	73,22,783	11,77,416	85,00,199
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENT			

*****		-----			
TOTAL (MH)		73,22,783	11,77,416	85,00,199	
2053	01-DISTRICT	43,59,532	5,86,702	49,46,234	
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		43,59,532	5,86,702	49,46,234	
*****		-----			
TOTAL (DDO)		1,16,82,315	17,64,118	1,34,46,433	
TEHSILDAR, MALERKOTLA, SANGRUR	2029	02-DISTRICT	1,10,59,015	16,41,554	1,27,00,569
ESTABLISHMENT					
*****		-----			
TOTAL (MH)		1,10,59,015	16,41,554	1,27,00,569	
2053	01-DISTRICT	57,28,878	11,21,275	68,50,153	
ESTABLISHMENTS					

		05-HONORARIUM	33,39,928	0	33,39,928
		TO LAMBARDARS			
		*****	-----		
		TOTAL(MH)	90,68,806	11,21,275	1,01,90,081
		*****	-----		
		TOTAL(DDO)	2,01,27,821	27,62,829	2,28,90,650
TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	24,98,021	7,40,444	32,38,465
		ESTABLISHMENT			
		*****	-----		
		TOTAL(MH)	24,98,021	7,40,444	32,38,465
	2053	01-DISTRICT	69,06,383	8,38,369	77,44,752
		ESTABLISHMENTS			
		05-HONORARIUM	20,89,258	5,40,000	26,29,258
		TO LAMBARDARS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	TOTAL (MH)		89,95,641	13,78,369	1,03,74,010
RECORDS	PUNJAB, CHANDIGARH						
			2235	03-REIMBURSEMEN	2,47,926	0	2,47,926
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		92,43,567	13,78,369	1,06,21,936

*****				-----		
TOTAL (DDO)				1,17,41,588	21,18,813	1,38,60,401
TEHSILDAR, SUNAM, SANGRUR	2029	02-DISTRICT	93,73,935	12,88,937	1,06,62,872	
ESTABLISHMENT						
*****				-----		
TOTAL (MH)				93,73,935	12,88,937	1,06,62,872
2053	01-DISTRICT	79,66,923	12,14,433	91,81,356		
ESTABLISHMENTS						
	05-HONORARIUM	36,63,000	0	36,63,000		
TO LAMBARDARS						
*****				-----		
TOTAL (MH)				1,16,29,923	12,14,433	1,28,44,356
2235	02-EX-GRATIA	1,00,000	0	1,00,000		

FINSUB1121.TXT
PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	71,955	0	71,955
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

*****-----

TOTAL(MH)	1,71,955	0	1,71,955
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*****					-----		
TOTAL(DDO)					2,11,75,813	25,03,370	2,36,79,183
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	1,26,23,201	20,94,412	1,47,17,613
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
TOTAL(MH)					1,26,23,201	20,94,412	1,47,17,613
			2053	01-DISTRICT	1,86,28,998	13,01,551	1,99,30,549
				ESTABLISHMENTS			
				05-HONORARIUM	52,26,500	0	52,26,500
				TO LAMBARDARS			
*****					-----		
TOTAL(MH)					2,38,55,498	13,01,551	2,51,57,049
			2235	03-REIMBURSEMEN	59,691	0	59,691

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	59,691	0	59,691

*****	-----	-----	-----
TOTAL(DD0)	3,65,38,390	33,95,963	3,99,34,353

TEHSILDAR, , ZIRA	2029	02-DISTRICT	69,81,811	9,08,319	78,90,130
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	69,81,811	9,08,319	78,90,130

2235	03-REIMBURSEMEN	64,305	0	64,305
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		64,305	0	64,305
		*****			-----	-----	-----
		TOTAL(DDO)			70,46,116	9,08,319	79,54,435
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT	1,57,49,719	32,78,478	1,90,28,197
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		1,57,49,719	32,78,478	1,90,28,197

*****			-----		
TOTAL (DDO)			1,57,49,719	32,78,478	1,90,28,197

TEHSILDAR, , DASUYA	2029	02-DISTRICT	1,47,79,835	18,47,509	1,66,27,344
ESTABLISHMENT					

*****			-----		
TOTAL (MH)			1,47,79,835	18,47,509	1,66,27,344

	2053	01-DISTRICT	1,19,19,870	19,64,489	1,38,84,359
ESTABLISHMENTS					

*****			-----		
TOTAL (MH)			1,19,19,870	19,64,489	1,38,84,359

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	34,734	0	34,734
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,34,734	0	1,34,734

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TOTAL (DDO)	2,68,34,439	38,11,998	3,06,46,437
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LAND	DIRECTOR, LAND RECORDS, TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT	1,04,44,976	11,23,392	1,15,68,368
RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENT			

TOTAL (MH)	1,04,44,976	11,23,392	1,15,68,368
------------	-------------	-----------	-------------

2053	01-DISTRICT	97,78,533	7,73,416	1,05,51,949
	ESTABLISHMENTS			

TOTAL (MH)	97,78,533	7,73,416	1,05,51,949
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2235	03-REIMBURSEMEN	13,978	0	13,978
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		13,978	0	13,978

*****		-----		
TOTAL (DDO)		2,02,37,487	18,96,808	2,21,34,295

TEHSILDAR, , MUKERIAN	2029	02-DISTRICT	55,87,704	8,57,155	64,44,859
ESTABLISHMENT					

*****		-----		
TOTAL (MH)		55,87,704	8,57,155	64,44,859

2053	01-DISTRICT	1,07,66,732	12,14,158	1,19,80,890
ESTABLISHMENTS				

*****		-----		
TOTAL (MH)		1,07,66,732	12,14,158	1,19,80,890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,63,54,436	20,71,313	1,84,25,749
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, ,SANGRUR	2029	02-DISTRICT	75,97,971	3,57,422	79,55,393
				ESTABLISHMENT			
*****					-----		
			TOTAL(MH)		1,83,64,703	15,71,580	1,99,36,283
			2053	01-DISTRICT	7,50,223	0	7,50,223
				ESTABLISHMENTS			
				05-HONORARIUM	11,43,000	0	11,43,000
				TO LAMBARDARS			

*****			-----		
TOTAL(MH)			18,93,223	0	18,93,223
*****			-----		
TOTAL(DDO)			2,58,45,630	24,28,735	2,82,74,365
TEHSILDAR, AMLOH	2029	02-DISTRICT	70,40,725	7,75,828	78,16,553
	ESTABLISHMENT				
*****			-----		
TOTAL(MH)			70,40,725	7,75,828	78,16,553
2053	01-DISTRICT		83,70,374	9,55,370	93,25,744
	ESTABLISHMENTS				
05-HONORARIUM			22,93,500	85,500	23,79,000
TO LAMBARDARS					
*****			-----		
TOTAL(MH)			1,06,63,874	10,40,870	1,17,04,744

2235	03-REIMBURSEMEN	1,06,859	0	1,06,859
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,06,859	0	1,06,859

LAND DIRECTOR, LAND RECORDS, *****

RECORDS PUNJAB, CHANDIGARH

TOTAL (DDO)

1,78,11,458

18,16,698

1,96,28,156

TEHSILDAR, AMRITSAR-1	2029	02-DISTRICT	93,73,879	27,07,239	1,20,81,118
		ESTABLISHMENT			

	TOTAL (MH)		94,80,738	27,07,239	1,21,87,977
	2053	01-DISTRICT	1,41,19,940	23,92,437	1,65,12,377
		ESTABLISHMENTS			

	TOTAL (MH)		1,41,19,940	23,92,437	1,65,12,377
	2071	01-LEAVE	34,79,000	0	34,79,000
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		34,79,000	0	34,79,000

*****					-----				
TOTAL (DDO)				4,47,84,277	69,16,374		5,17,00,651		

TEHSILDAR, AMRITSAR-II	2029	02-DISTRICT		1,59,39,261	51,91,784		2,11,31,045		
ESTABLISHMENT									

*****					-----				
TOTAL (MH)				1,59,39,261	51,91,784		2,11,31,045		

	2053	01-DISTRICT		13,60,896	0		13,60,896		
ESTABLISHMENTS									

*****					-----				
TOTAL (MH)				13,60,896	0		13,60,896		

	2235	02-EX-GRATIA		1,00,000	0		1,00,000		
PAYMENTS TO									
FAMILIES OF									

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		1,00,000	0	1,00,000

		TOTAL(DDO)			1,74,00,157	51,91,784	2,25,91,941
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT	57,43,836	2,99,815	60,43,651
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

			TOTAL(MH)		57,43,836	2,99,815	60,43,651

TEHSILDAR, BALACHAUR	2053	01-DISTRICT	42,92,730	10,12,554	53,05,284
		ESTABLISHMENTS			
		05-HONORARIUM	11,13,000	4,45,500	15,58,500
		TO LAMBARDARS			
*****			-----	-----	-----
	TOTAL(MH)		54,05,730	14,58,054	68,63,784
*****			-----	-----	-----
	TOTAL(DDO)		1,11,49,566	17,57,869	1,29,07,435
TEHSILDAR, BALACHAUR	2029	02-DISTRICT	49,87,377	6,57,229	56,44,606
		ESTABLISHMENT			
		*****	-----	-----	-----
	TOTAL(MH)		49,87,377	6,57,229	56,44,606
	2053	01-DISTRICT	71,62,514	16,47,975	88,10,489

05-HONORARIUM 42,79,500 15,03,000 57,82,500

TO LAMBARDARS

***** -----

TOTAL(MH) 1,14,42,014 31,50,975 1,45,92,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,64,29,391	38,08,204	2,02,37,595
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR,BASSI PHATANA 2029 02-DISTRICT 4,08,926 0 4,08,926

ESTABLISHMENT

*****				-----		
TOTAL(MH)				1,18,50,940	31,50,975	1,50,01,915
2053	01-DISTRICT		20,81,514	2,97,706	23,79,220	
ESTABLISHMENTS						
	05-HONORARIUM		37,89,000	0	37,89,000	
TO LAMBARDARS						
*****				-----		
TOTAL(MH)				58,70,514	2,97,706	61,68,220
*****				-----		
TOTAL(DDO)				2,27,08,831	41,05,910	2,68,14,741
TEHSILDAR, BATALA	2029	02-DISTRICT	2,98,59,647	47,31,168	3,45,90,815	
ESTABLISHMENT						
*****				-----		
TOTAL(MH)				2,98,59,647	47,31,168	3,45,90,815

2053	01-DISTRICT	1,87,98,871	17,17,983	2,05,16,854
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ESTABLISHMENTS

05-HONORARIUM	0	12,13,500	12,13,500
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TO LAMBARDARS

*****	-----			
TOTAL(MH)		1,87,98,871	29,31,483	2,17,30,354

2235	03-REIMBURSEMEN	2,94,896	72,622	3,67,518
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,94,896	72,622	3,67,518
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LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----
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RECORDS	PUNJAB, CHANDIGARH
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TOTAL(DDO)	4,89,53,414	77,35,273	5,66,88,687
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TEHSILDAR, BHOLATH	2029	02-DISTRICT	36,54,156	4,68,604	41,22,760
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ESTABLISHMENT

***** -----

TOTAL(MH)	39,49,052	5,41,226	44,90,278
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2053	01-DISTRICT	41,04,090	5,34,395	46,38,485
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ESTABLISHMENTS

05-HONORARIUM	8,83,500	7,50,000	16,33,500
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TO LAMBARDARS

98-COMPUTERIZAT			4,100	3,000	7,100
ION IN THE					
STATE					
*****			-----		
TOTAL(MH)			49,91,690	12,87,395	62,79,085
*****			-----		
TOTAL(DDO)			5,75,99,260	94,91,272	6,70,90,532
TEHSILDAR, BUDHLADA					
2029	02-DISTRICT		40,72,409	5,06,002	45,78,411
ESTABLISHMENT					
*****			-----		
TOTAL(MH)			40,72,409	5,06,002	45,78,411
2053					
	01-DISTRICT		74,55,494	8,52,969	83,08,463
ESTABLISHMENTS					
05-HONORARIUM			48,79,500	0	48,79,500

TO LAMBARDARS

TOTAL(MH)	1,23,34,994	8,52,969	1,31,87,963

2235	03-REIMBURSEMEN	14,000	57,589	71,589
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	14,000	57,589	71,589

*****					-----		
TOTAL(DDO)					1,64,21,403	14,16,560	1,78,37,963
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,DERA BABA NANAK	2029	02-DISTRICT	2,45,645	0	2,45,645
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
TOTAL(MH)					2,45,645	0	2,45,645
*****					-----		
TOTAL(DDO)					2,45,645	0	2,45,645
		TEHSILDAR, DERRABASSI	2053	01-DISTRICT	1,26,60,353	18,42,009	1,45,02,362
					ESTABLISHMENTS		
					05-HONORARIUM	0	73,26,785
					TO LAMBARDARS		
*****					-----		
TOTAL(MH)					1,99,87,138	18,42,009	2,18,29,147

*****			-----		
TOTAL (DDO)			1,99,87,138	18,42,009	2,18,29,147

TEHSILDAR, DHARAMKOT	2029	02-DISTRICT	9,70,846	0	9,70,846
ESTABLISHMENT					

*****			-----		
TOTAL (MH)			9,70,846	0	9,70,846

*****			-----		
TOTAL (DDO)			9,70,846	0	9,70,846

TEHSILDAR, FARIDKOT	2029	02-DISTRICT	52,35,147	6,08,215	58,43,362
ESTABLISHMENT					

FINSUB1121.TXT				

TOTAL(MH)		26,800	9,560	36,360

TOTAL(DDO)		1,39,91,110	6,17,775	1,46,08,885
TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT	78,27,399	9,36,587
				87,63,986
ESTABLISHMENT				

TOTAL(MH)		78,27,399	9,36,587	87,63,986
	2053	01-DISTRICT	1,10,83,696	12,71,429
				1,23,55,125
ESTABLISHMENTS				
		05-HONORARIUM	49,00,500	0
				49,00,500
TO LAMBARDARS				

TOTAL(MH)		1,59,84,196	12,71,429	1,72,55,625

2235	03-REIMBURSEMEN	11,287	0	11,287
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1522

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL (MH)	11,287	0	11,287
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TOTAL (DDO)	2,38,22,882	22,08,016	2,60,30,898
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FAZILKA	2029	02-DISTRICT	81,70,508	9,94,064	91,64,572
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		FINSUB1121.TXT			
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENT			
		*****	-----	-----	-----
TOTAL(MH)			81,70,508	9,94,064	91,64,572
2053	01-DISTRICT		73,19,856	8,79,182	81,99,038
		ESTABLISHMENTS			
		05-HONORARIUM	22,43,250	0	22,43,250
		TO LAMBARDARS			
		*****	-----	-----	-----
TOTAL(MH)			95,63,106	8,79,182	1,04,42,288
		*****	-----	-----	-----
TOTAL(DDO)			1,77,33,614	18,73,246	1,96,06,860
TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	44,22,982	5,74,975	49,97,957
		ESTABLISHMENT			
		*****	-----	-----	-----

TOTAL(MH)	44,22,982	5,74,975	49,97,957
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2053	01-DISTRICT	43,23,512	7,59,706	50,83,218
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ESTABLISHMENTS

05-HONORARIUM	8,29,900	6,90,000	15,19,900
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TO LAMBARDARS

*****	-----	-----	-----
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TOTAL(MH)	51,53,412	14,49,706	66,03,118
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*****	-----	-----	-----
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TOTAL(DDO)	95,76,394	20,24,681	1,16,01,075
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2029	02-DISTRICT	4,04,25,734	49,15,701	4,53,41,435
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****				-----			
			TOTAL (MH)		4,04,25,734	49,15,701	4,53,41,435
			2053	01-DISTRICT	2,01,73,752	23,41,453	2,25,15,205
				ESTABLISHMENTS			
*****				-----			
			TOTAL (MH)		2,01,73,752	23,41,453	2,25,15,205
			2235	03-REIMBURSEMEN	6,95,292	0	6,95,292
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL (MH)		6,95,292	0	6,95,292

*****			-----		
TOTAL (DD0)			6,12,94,778	72,57,154	6,85,51,932
TEHSILDAR, GURUHARSHAHI	2029	02-DISTRICT	34,93,191	0	34,93,191
ESTABLISHMENT					
*****			-----		
TOTAL (MH)			34,93,191	0	34,93,191
	2053	01-DISTRICT	31,89,953	1,70,710	33,60,663
ESTABLISHMENTS					
		05-HONORARIUM	20,41,500	0	20,41,500
TO LAMBARDARS					
*****			-----		
TOTAL (MH)			52,31,453	1,70,710	54,02,163
*****			-----		

TOTAL (DDO)	FINSUB1121.TXT	87,24,644	1,70,710	88,95,354
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TEHSILDAR, HOSHIARPUR	2029	02-DISTRICT	1,28,51,781	44,689	1,28,96,470
ESTABLISHMENT					

GOVERNMENT OF PUNJAB	Page 1524
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	1,28,51,781 44,689 1,28,96,470

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, HOSHIARPUR	2053	01-DISTRICT	97,09,748	22,69,251	1,19,78,999
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS					
				98-COMPUTERIZAT	0	6,300	6,300
				ION IN THE			
				STATE			

*****			-----		
TOTAL(MH)			97,09,748	22,75,551	1,19,85,299
*****			-----		
TOTAL(DDO)			2,25,61,529	23,20,240	2,48,81,769
TEHSILDAR, JAGRAON	2029	02-DISTRICT	61,33,748	7,58,549	68,92,297
ESTABLISHMENT					
*****			-----		
TOTAL(MH)			61,33,748	7,58,549	68,92,297
*****			-----		
TOTAL(DDO)			61,33,748	7,58,549	68,92,297
TEHSILDAR, JAITU	2029	02-DISTRICT	38,84,650	5,39,690	44,24,340
ESTABLISHMENT					
*****			-----		
TOTAL(MH)			38,84,650	5,39,690	44,24,340

2053	01-DISTRICT	44,67,419	7,69,146	52,36,565
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ESTABLISHMENTS

05-HONORARIUM	11,48,550	3,81,000	15,29,550
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TO LAMBARDARS

***** -----

TOTAL(MH)	56,15,969	11,50,146	67,66,115
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2235	03-REIMBURSEMEN	1,50,435	0	1,50,435
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T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,50,435	0	1,50,435

*****	-----	-----	-----
TOTAL(DDO)	96,51,054	16,89,836	1,13,40,890

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	1,32,89,729	17,99,765	1,50,89,494
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,32,89,729	17,99,765	1,50,89,494

2053	01-DISTRICT	1,11,70,983	12,28,617	1,23,99,600
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ESTABLISHMENTS

05-HONORARIUM	44,42,500	0	44,42,500
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TO LAMBARDARS

*****	-----	-----	-----
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		TOTAL (MH)	1,56,13,483	12,28,617	1,68,42,100

2071	01-LEAVE	4,95,800	0	4,95,800
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2071	01-PENSION AND	2,93,988	47,976	3,41,964
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RECORDS	PUNJAB, CHANDIGARH			OTHER			
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RETIREMENT

BENEFITS

TOTAL(MH)					7,89,788	47,976	8,37,764
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

		*****			-----				
		TOTAL (MH)		1,00,000	0	1,00,000			
		*****					-----		
		TOTAL (DDO)		2,45,23,778	24,16,008	2,69,39,786			
TEHSILDAR, KHANNA		2029	02-DISTRICT	22,43,487	2,57,661	25,01,148			
		ESTABLISHMENT							
		*****					-----		
		TOTAL (MH)		22,43,487	2,57,661	25,01,148			
		2053	01-DISTRICT	34,54,117	5,31,528	39,85,645			
		ESTABLISHMENTS							

FINSUB1121.TXT
05-HONORARIUM10,65,00015,85,50026,50,500

TO LAMBARDARS

*****-----

TOTAL(MH)45,19,11721,17,02866,36,145

*****-----

TOTAL(DDO)67,62,60423,74,68991,37,293

TEHSILDAR,KOTKAPURA202902-DISTRICT1,97,89101,97,891

ESTABLISHMENT

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,97,891	0	1,97,891

FINSUB1121.TXT						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KOTKAPURA	2053	01-DISTRICT	14,25,204	14,25,204
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				05-HONORARIUM	7,36,500	7,36,500
				TO LAMBARDARS		
			*****	-----		
			TOTAL(MH)		23,59,595	23,59,595
			*****	-----		
			TOTAL(DDO)		23,59,595	23,59,595
		TEHSILDAR,LDH.(EAST)	2053	01-DISTRICT	1,26,89,594	1,48,40,661
				ESTABLISHMENTS		
				05-HONORARIUM	25,12,500	52,18,500
				TO LAMBARDARS		
			*****	-----		
			TOTAL(MH)		1,52,02,094	2,00,59,161

TOTAL (DDO)			1,52,02,094	48,57,067	2,00,59,161
TEHSILDAR, LEHRAGAGA	2029	02-DISTRICT	15,54,616	0	15,54,616
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			15,54,616	0	15,54,616
2053		01-DISTRICT	55,20,674	8,33,400	63,54,074
		ESTABLISHMENTS			
		05-HONORARIUM	14,77,900	4,89,300	19,67,200
		TO LAMBARDARS			
*****			-----		
TOTAL (MH)			69,98,574	13,22,700	83,21,274
*****			-----		
TOTAL (DDO)			85,53,190	13,22,700	98,75,890

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2029	02-DISTRICT	1,79,27,574	39,52,156	2,18,79,730
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----		
			TOTAL (MH)		1,79,27,574	39,52,156	2,18,79,730
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				

		03-REIMBURSEMEN	33,912	0	33,912
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,33,912	0	1,33,912

		TOTAL(DDO)	1,80,61,486	39,52,156	2,20,13,642
TEHSILDAR, MALOUT	2029	02-DISTRICT	1,06,09,000	8,49,229	1,14,58,229
		ESTABLISHMENT			

		TOTAL(MH)	1,06,09,000	8,49,229	1,14,58,229
	2053	01-DISTRICT	37,31,356	5,36,316	42,67,672

ESTABLISHMENTS

05-HONORARIUM	8,30,200	8,53,974	16,84,174
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TO LAMBARDARS

*****	-----	-----	-----
TOTAL(MH)	45,61,556	13,90,290	59,51,846

*****	-----	-----	-----
TOTAL(DDO)	1,51,70,556	22,39,519	1,74,10,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2029	02-DISTRICT	60,62,270	8,08,133	68,70,403
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

***** FINSUB1121.TXT *****				

TOTAL(MH)		60,62,270	8,08,133	68,70,403
2053	01-DISTRICT	96,50,269	16,08,265	1,12,58,534
ESTABLISHMENTS				
05-HONORARIUM		32,23,500	0	32,23,500
TO LAMBARDARS				

TOTAL(MH)		1,28,73,769	16,08,265	1,44,82,034
2235	03-REIMBURSEMEN	49,671	4,365	54,036
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		49,671	4,365	54,036

*****					-----				
TOTAL(DDO)				1,89,85,710		24,20,763		2,14,06,473	

TEHSILDAR, MOGA	2029	02-DISTRICT		88,86,850		17,64,084		1,06,50,934	
ESTABLISHMENT									

*****					-----				
TOTAL(MH)				88,86,850		17,64,084		1,06,50,934	

2053	01-DISTRICT		1,17,39,121		14,43,116		1,31,82,237		
ESTABLISHMENTS									

	05-HONORARIUM		23,71,000		7,86,000		31,57,000		
TO LAMBARDARS									

*****					-----				
TOTAL(MH)				1,41,10,121		22,29,116		1,63,39,237	

2235	03-REIMBURSEMEN		3,24,893		0		3,24,893		
T OF MEDICAL									

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,24,893	0	3,24,893
			*****		-----	-----	-----
			TOTAL(DDO)		2,33,21,864	39,93,200	2,73,15,064
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MUKATSAR	2029	02-DISTRICT	63,86,137	6,34,730	70,20,867
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----

FINSUB1121.TXT				
TOTAL(MH)		63,86,137	6,34,730	70,20,867

2053	01-DISTRICT	66,25,044	9,79,566	76,04,610
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ESTABLISHMENTS

	05-HONORARIUM	16,76,600	0	16,76,600
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TO LAMBARDARS

*****		-----		
TOTAL(MH)		83,01,644	9,79,566	92,81,210

2235	03-REIMBURSEMEN	44,044	31,520	75,564
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		44,044	31,520	75,564

TOTAL(DDO)			1,47,31,825	16,45,816	1,63,77,641
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TEHSILDAR, NABHA	2029	02-DISTRICT	90,90,532	12,71,672	1,03,62,204
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ESTABLISHMENT

TOTAL(MH)			90,90,532	12,71,672	1,03,62,204
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	2053	01-DISTRICT	97,57,240	14,04,642	1,11,61,882
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, NABHA	2053	05-HONORARIUM TO LAMBARDARS	47,07,521	0	47,07,521
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*****			-----		
TOTAL(MH)			1,44,64,761	14,04,642	1,58,69,403
*****			-----		
TOTAL(DDO)			2,35,55,293	26,76,314	2,62,31,607
TEHSILDAR, NAKODAR	2029	02-DISTRICT	68,56,196	10,38,705	78,94,901
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			68,56,196	10,38,705	78,94,901
2053	01-DISTRICT	45,33,914	5,51,249	50,85,163	
	ESTABLISHMENTS				
	05-HONORARIUM	22,95,000	13,03,500	35,98,500	
	TO LAMBARDARS				
*****			-----		
TOTAL(MH)			68,28,914	18,54,749	86,83,663

*****					-----				
TOTAL(DDO)				1,36,85,110		28,93,454		1,65,78,564	

TEHSILDAR, NAWANSHAHAR	2029	02-DISTRICT		77,39,974		10,79,895		88,19,869	
ESTABLISHMENT									

*****					-----				
TOTAL(MH)				77,39,974		10,79,895		88,19,869	

2053	01-DISTRICT		57,63,655		9,04,483		66,68,138		
ESTABLISHMENTS									

	05-HONORARIUM		31,20,000		0		31,20,000		
TO LAMBARDARS									

*****					-----				
TOTAL(MH)				88,83,655		9,04,483		97,88,138	

2235	03-REIMBURSEMEN		48,653		20,406		69,059		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		48,653	20,406	69,059
			*****		-----	-----	-----
			TOTAL(DDO)		1,66,72,282	20,04,784	1,86,77,066
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NIHALSINGHWALA	2029	02-DISTRICT	1,48,387	0	1,48,387
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

***** FINSUB1121.TXT *****				

TOTAL(MH)				
		1,48,387	0	1,48,387
2053	01-DISTRICT	53,84,725	7,97,952	61,82,677
ESTABLISHMENTS				
05-HONORARIUM		9,07,982	4,11,000	13,18,982
TO LAMBARDARS				

TOTAL(MH)				
		62,92,707	12,08,952	75,01,659

TOTAL(DDO)				
		64,41,094	12,08,952	76,50,046
TEHSILDAR, PATHANKOT	2029	02-DISTRICT	83,68,460	10,99,671
ESTABLISHMENT				

TOTAL(MH)				
		83,68,460	10,99,671	94,68,131

2053	01-DISTRICT	91,79,056	13,56,892	1,05,35,948
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	91,79,056	13,56,892	1,05,35,948

2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	13,42,679	0	13,42,679
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,62,679	0	15,62,679

*****	-----	-----	-----
TOTAL(DDO)	1,91,10,195	24,56,563	2,15,66,758

TEHSILDAR, PATIALA	2029	02-DISTRICT	1,90,51,322	23,93,009	2,14,44,331
ESTABLISHMENT					

*****	-----	-----	-----
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TOTAL (MH)	1,90,51,322	23,93,009	2,14,44,331
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2235	03-REIMBURSEMEN	45,843	28,674	74,517
------	-----------------	--------	--------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	45,843	28,674	74,517

*****	-----	-----	-----
TOTAL (DDO)	1,90,97,165	24,21,683	2,15,18,848

TEHSILDAR, PATRAN	2029	02-DISTRICT	31,90,598	3,49,372	35,39,970
		ESTABLISHMENT			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		31,90,598	3,49,372	35,39,970

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						

		TOTAL (DDO)		31,90,598	3,49,372	35,39,970
--	--	-------------	--	-----------	----------	-----------

	TEHSILDAR, PATTI	2235	03-REIMBURSEM	88,949	0	88,949
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	5,000	0	5,000
			THE POOR			

		*****	-----		
		TOTAL(MH)	32,84,547	3,49,372	36,33,919

		TOTAL(DDO)	32,84,547	3,49,372	36,33,919
TEHSILDAR, PAYAL	2029	02-DISTRICT	56,45,684	7,16,592	63,62,276
		ESTABLISHMENT			
		*****	-----		
		TOTAL(MH)	56,45,684	7,16,592	63,62,276
	2053	01-DISTRICT	52,62,251	6,56,006	59,18,257
		ESTABLISHMENTS			
		05-HONORARIUM	25,72,500	10,57,500	36,30,000
		TO LAMBARDARS			
		*****	-----		
		TOTAL(MH)	78,34,751	17,13,506	95,48,257

TOTAL(DDO)	1,34,80,435	24,30,098	1,59,10,533
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TEHSILDAR, PHAGWARA	2029	02-DISTRICT	46,81,228	5,89,838	52,71,066
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ESTABLISHMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		46,81,228	5,89,838	52,71,066

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS 05-HONORARIUM	47,56,897 33,94,500	5,80,927 4,20,000	53,37,824 38,14,500
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98-COMPUTERIZAT	9,910	0	9,910
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,28,42,535	15,90,765	1,44,33,300

2235	03-REIMBURSEMEN	24,141	0	24,141
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,141	0	24,141

*****	-----	-----	-----
TOTAL(DDO)	1,28,66,676	15,90,765	1,44,57,441

TEHSILDAR, PHILLAUR	2029	02-DISTRICT	1,03,60,964	14,50,044	1,18,11,008
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,03,60,964	14,50,044	1,18,11,008

2053	01-DISTRICT	81,27,400	8,92,000	90,19,400
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	81,27,400	8,92,000	90,19,400

2235	03-STATE SOCIAL	15,842	0	15,842
	ASSISTANCE			
	PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	15,842	0	15,842

*****		-----			
TOTAL(MH)		53,07,942	7,93,850	61,01,792	
2235	03-REIMBURSEMEN	16,255	0	16,255	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		16,255	0	16,255	
*****		-----			
TOTAL(DDO)		2,96,27,506	44,10,528	3,40,38,034	
TEHSILDAR, RAJPURA	2029	02-DISTRICT	53,39,184	7,52,884	60,92,068
ESTABLISHMENT					
*****		-----			

TOTAL (MH)	53,39,184	7,52,884	60,92,068
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2053	01-DISTRICT	86,21,584	14,09,532	1,00,31,116
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ESTABLISHMENTS

05-HONORARIUM	57,15,922	23,86,238	81,02,160
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TO LAMBARDARS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,43,37,506	37,95,770	1,81,33,276
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TOTAL (DDO)	1,96,76,690	45,48,654	2,42,25,344
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FINSUB1121.TXT							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2029	02-DISTRICT	60,82,414	8,06,778	68,89,192
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	60,82,414	8,06,778	68,89,192

2053	01-DISTRICT	31,79,752	4,86,586	36,66,338
	ESTABLISHMENTS			
	05-HONORARIUM	21,27,000	0	21,27,000
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	53,06,752	4,86,586	57,93,338

*****	-----	-----	-----
TOTAL(DD0)	1,13,89,166	12,93,364	1,26,82,530

TEHSILDAR, SAMANA	2029	02-DISTRICT	43,40,827	5,70,660	49,11,487
		ESTABLISHMENT			

***** -----

TOTAL(MH) 43,40,827 5,70,660 49,11,487

2053 01-DISTRICT 68,24,738 10,44,883 78,69,621

ESTABLISHMENTS

05-HONORARIUM 16,75,500 9,93,000 26,68,500

TO LAMBARDARS

***** -----

TOTAL(MH) 85,00,238 20,37,883 1,05,38,121

***** -----

TOTAL(DDO) 1,28,41,065 26,08,543 1,54,49,608

TEHSILDAR, SAMRALA 2029 02-DISTRICT 47,80,296 6,48,137 54,28,433

NAME OF	NAME OF	NAME OF	MAJOR	SUB	FINSUB1121.TXT	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT								

			TOTAL (MH)			47,80,296	6,48,137	54,28,433
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SAMRALA	2053	01-DISTRICT		57,94,031	9,52,685	67,46,716
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS				
				05-HONORARIUM		61,43,345	1,05,874	62,49,219
				TO LAMBARDARS				

			TOTAL (MH)			1,19,37,376	10,58,559	1,29,95,935

			TOTAL (DDO)			1,67,17,672	17,06,696	1,84,24,368
			TEHSILDAR, SARDULGARH	2029	02-DISTRICT	51,98,123	6,53,398	58,51,521

***** -----

TOTAL(MH)		51,98,123	6,53,398	58,51,521
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2053	01-DISTRICT	61,12,700	8,33,669	69,46,369
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ESTABLISHMENTS

	05-HONORARIUM	12,85,500	9,42,000	22,27,500
--	---------------	-----------	----------	-----------

TO LAMBARDARS

***** -----

TOTAL(MH)		73,98,200	17,75,669	91,73,869
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2235	03-REIMBURSEMEN	0	6,535	6,535
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

FINSUB1121.TXT

TOTAL(MH)

0

6,535

6,535

TOTAL(DDO)

1,25,96,323

24,35,602

1,50,31,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2029	02-DISTRICT	54,66,293	9,00,946	63,67,239
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL(MH)

54,66,293

9,00,946

63,67,239

2053

01-DISTRICT

59,46,910

7,43,238

66,90,148

ESTABLISHMENTS

FINSUB1121.TXT					
05-HONORARIUM			47,45,900	0	47,45,900
TO LAMBARDARS					

TOTAL(MH)			1,06,92,810	7,43,238	1,14,36,048

TOTAL(DDO)			1,61,59,103	16,44,184	1,78,03,287
TEHSILDAR, SULTANPUR LODHI	2029	02-DISTRICT	51,37,508	6,52,278	57,89,786
ESTABLISHMENT					

TOTAL(MH)			51,37,508	6,52,278	57,89,786
	2053	01-DISTRICT	33,27,167	6,10,576	39,37,743
ESTABLISHMENTS					
05-HONORARIUM			23,73,000	0	23,73,000
TO LAMBARDARS					

98-COMPUTERIZAT	8,000	0	8,000
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STATE

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TOTAL(MH)	57,08,167	6,10,576	63,18,743
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TOTAL(DDO)	1,08,45,675	12,62,854	1,21,08,529
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TEHSILDAR, TARN TARAN	2235	03-REIMBURSEMENT	2,24,789	0	2,24,789
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PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

Page 3805

TOTAL(MH)	2,24,789	0	2,24,789
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TOTAL(DD0)	2,24,789	0	2,24,789
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	6,30,91,248	86,77,186	7,17,68,434
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL(MH)	6,30,91,248	86,77,186	7,17,68,434
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TOTAL(DD0)	6,30,91,248	86,77,186	7,17,68,434
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TEHSILDAR, TEHSILDAR ,KHARAR	2029	02-DISTRICT	1,97,30,615	30,31,593	2,27,62,208
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			1,97,30,615	30,31,593	2,27,62,208
*****			-----		
TOTAL(DDO)			1,97,30,615	30,31,593	2,27,62,208
TEHSILDAR, TEHSILDAR, ANANDPUR	2029	02-DISTRICT	70,31,108	9,55,606	79,86,714
SAHIB		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			70,31,108	9,55,606	79,86,714
2053	01-DISTRICT	44,71,390	7,22,283	51,93,673	
	ESTABLISHMENTS				
	05-HONORARIUM	20,55,000	0	20,55,000	
	TO LAMBARDARS				
*****			-----		
TOTAL(MH)			65,26,390	7,22,283	72,48,673

TOTAL(DDO)	1,35,57,498	16,77,889	1,52,35,387
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GOVERNMENT OF PUNJAB

Page 1541

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT	1,96,59,874	28,61,593	2,25,21,467
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL(MH)	1,96,59,874	28,61,593	2,25,21,467
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2053	01-DISTRICT	1,20,23,716	18,21,066	1,38,44,782
	ESTABLISHMENTS			
	05-HONORARIUM	27,77,600	12,15,400	39,93,000

		*****	-----		
TOTAL(MH)			1,48,01,316	30,36,466	1,78,37,782
2235	03-REIMBURSEMEN		88,688	20,379	1,09,067
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			88,688	20,379	1,09,067
		*****	-----		
TOTAL(DD0)			3,45,49,878	59,18,438	4,04,68,316
TEHSILDAR, TEHSILDAR, BHATINDA	2029	02-DISTRICT	1,44,76,103	19,59,992	1,64,36,095
ESTABLISHMENT					

TOTAL(MH)		1,44,76,103	19,59,992	1,64,36,095
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2053	01-DISTRICT	1,57,60,574	19,75,675	1,77,36,249
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ESTABLISHMENTS

	05-HONORARIUM	44,68,800	6,10,500	50,79,300
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TO LAMBARDARS

TOTAL(MH)		2,02,29,374	25,86,175	2,28,15,549
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BHATINDA	2235	03-REIMBURSEMEN	1,01,253	80,102	1,81,355
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		2,01,253	80,102	2,81,355
			*****	-----			
			TOTAL (DDO)		3,49,06,730	46,26,269	3,95,32,999
			TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	01-DISTRICT	37,17,467	4,70,296
			SAHIB		ESTABLISHMENTS		41,87,763

FINSUB1121.TXT					
05-HONORARIUM		26,55,000	18,87,750	45,42,750	
TO LAMBARDARS					
*****		-----	-----	-----	
TOTAL(MH)		63,72,467	23,58,046	87,30,513	

TOTAL(DD0)		63,72,467	23,58,046	87,30,513	
TEHSILDAR, TEHSILDAR, DERA BASSI	2053	01-DISTRICT	67,18,463	9,25,086	76,43,549
ESTABLISHMENTS					
05-HONORARIUM		23,31,000	0	23,31,000	
TO LAMBARDARS					
*****		-----	-----	-----	
TOTAL(MH)		90,49,463	9,25,086	99,74,549	

TOTAL(DD0)		90,49,463	9,25,086	99,74,549	

TEHSILDAR, TEHSILDAR, MOHALI	2029	02-DISTRICT	36,76,570	14,08,316	50,84,886
ESTABLISHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		36,76,570	14,08,316	50,84,886
RECORDS	PUNJAB, CHANDIGARH						

*****	-----
TOTAL (DDO)	36,76,570 14,08,316 50,84,886

TEHSILDAR, TEHSILDAR, NANGAL	2053	01-DISTRICT	26,16,671	3,43,995	29,60,666
ESTABLISHMENTS					

FINSUB1121.TXT					
05-HONORARIUM			7,90,500	0	7,90,500
TO LAMBARDARS					

TOTAL(MH)			70,83,741	17,52,311	88,36,052

TOTAL(DDO)			70,83,741	17,52,311	88,36,052
TEHSILDAR, TEHSILDAR, RAMPURA	2029	02-DISTRICT	65,56,414	8,87,928	74,44,342
PHUL		ESTABLISHMENT			

TOTAL(MH)			65,56,414	8,87,928	74,44,342
	2053	01-DISTRICT	60,74,795	9,47,939	70,22,734
		ESTABLISHMENTS			
05-HONORARIUM			14,97,000	0	14,97,000
TO LAMBARDARS					

*****				-----		
TOTAL(MH)				75,71,795	9,47,939	85,19,734

*****				-----		
TOTAL(DDO)				1,41,28,209	18,35,867	1,59,64,076

TEHSILDAR, TEHSILDAR, TALWANDI	2029	02-DISTRICT	55,98,909	8,26,448	64,25,357
SABO		ESTABLISHMENT			

*****				-----		
TOTAL(MH)				55,98,909	8,26,448	64,25,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, TALWANDI	2053	01-DISTRICT	42,08,924	6,39,002	48,47,926

RECORDS	PUNJAB, CHANDIGARH	SABO	FINSUB1121.TXT ESTABLISHMENTS			
			05-HONORARIUM	13,21,550	0	13,21,550
			TO LAMBARDARS			
			*****	-----	-----	-----
			TOTAL(MH)	55,30,474	6,39,002	61,69,476
		2235	03-REIMBURSEMEN	6,086	0	6,086
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL(MH)	6,086	0	6,086
			*****	-----	-----	-----
		TOTAL(DDO)		1,11,35,469	14,65,450	1,26,00,919

TEHSILDAR, TEHSILDAR, TAPA	2053	FINSUB1121.TXT 01-DISTRICT	73,78,879	9,67,766	83,46,645
		ESTABLISHMENTS			
		05-HONORARIUM	15,63,000	6,18,000	21,81,000
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	89,41,879	15,85,766	1,05,27,645
		*****	-----	-----	-----
		TOTAL (DDO)	89,41,879	15,85,766	1,05,27,645
TEHSILDAR, TEHSILDAR, KHARAR	2053	01-DISTRICT	4,70,49,752	65,07,339	5,35,57,091
		ESTABLISHMENTS			
		05-HONORARIUM	22,45,500	17,85,000	40,30,500
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	4,92,95,252	82,92,339	5,75,87,591

*****				FINSUB1121.TXT	-----		
TOTAL (DDO)				4,92,95,252	82,92,339	5,75,87,591	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT	48,81,492	5,36,615	54,18,107
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	26,40,000	0	26,40,000
				TO LAMBARDARS			

*****				-----			
TOTAL (MH)				5,68,16,744	88,28,954	6,56,45,698	

2071	01- LEAVE	15,51,480	0	15,51,480
	ENCASHMENT			
	BENEFITS			

01-PENSION AND	10,93,069	1,49,647	12,42,716
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	26,44,549	1,49,647	27,94,196

2235	03-REIMBURSEMEN	3,02,026	0	3,02,026
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,02,026	0	3,02,026

*****	-----	-----	-----
TOTAL(DD0)	5,97,63,319	89,78,601	6,87,41,920

TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	75,27,044	14,54,234	89,81,278
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ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	75,27,044	14,54,234	89,81,278

*****	-----	-----	-----
TOTAL(DDO)	75,27,044	14,54,234	89,81,278

UNDER SECRETARY TO THE FINANCIAL	2235	03-REIMBURSEMEN	34,86,825	8,92,880	43,79,705
COMMISSIONER, PUNJAB, CHANDIGARH		T OF MEDICAL			

GOVERNMENT OF PUNJAB	Page 1546
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----		
TOTAL(MH)					34,86,825	8,92,880	43,79,705
*****					-----		
TOTAL(DDO)					34,86,825	8,92,880	43,79,705
*****					-----		
TOTAL(CCO)					1,46,85,10,497	21,71,50,862	1,68,56,61,359
*****					-----		
TOTAL(DEPT)					1,46,85,10,497	21,71,50,862	1,68,56,61,359
LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	01-DIRECTORATE	32,84,437	4,72,999	37,57,436
	PUNJAB	LANGUAGE DEPARTMENT,		OF LANGUAGES			
		PUNJAB, CHANDIGARH					
*****					-----		
TOTAL(MH)					32,84,437	4,72,999	37,57,436

*****				-----		
TOTAL(DDO)				32,84,437	4,72,999	37,57,436
DIRECTOR (ACCOUNTS), LANGUAGE	2202	01-DEVELOPMENT	0	17,64,000	17,64,000	
DEPARTMENT,PUNJAB, PATIALA		OF PUNJABI,				
		HINDI, URDU				
		AND SANSKRIT				
		AND CELEBRATION				
		OF PUNJABI WEEK				
		01-DEVELOPMENT	0	6,66,000	6,66,000	
		OF PUNJABI,				
		HINDI, URDU,				
		SANSKRIT AND				
		CELEBRATION OF				
		PUNJABI WEEK				
		01-DIRECTORATE	5,30,75,750	78,67,730	6,09,43,480	
		OF LANGUAGES				
		01-GRANTS-IN-AI	2,63,958	1,76,739	4,40,697	

D TO PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATE

UNIVERSITY TEXT

BOOK BOARD

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	05-ESTABLISHMEN	15,18,894	1,01,770	16,20,664
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PUNJAB	DEPARTMENT, PUNJAB, PATIALA			T OF URDU			
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ACADEMY AT

MALERKOTLA

TOTAL(MH)

5,48,58,602

1,05,76,239

6,54,34,841

2235

03-REIMBURSEMEN

5,48,916

31,818

5,80,734

T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,48,916	31,818	5,80,734

*****	-----	-----	-----
TOTAL(DDO)	5,54,07,518	1,06,08,057	6,60,15,575

DISTRICT LANGUAGE	2202	01-DIRECTORATE	4,67,881	68,458	5,36,339
OFFICER, BHATINDA		OF LANGUAGES			

01-GOVERNMENT	11,62,003	3,33,211	14,95,214
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	16,29,884	4,01,669	20,31,553

TOTAL (DDO)	16,29,884	4,01,669	20,31,553
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DISTRICT LANGUAGE	2202	01-DIRECTORATE	11,23,110	1,62,520	12,85,630
OFFICER, FATEHGARH SAHIB		OF LANGUAGES			

TOTAL (MH)	11,23,110	1,62,520	12,85,630
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LANGUAGE	DIRECTOR, LANGUAGES,	TOTAL (DDO)			11,23,110	1,62,520	12,85,630
	PUNJAB						

DISTRICT LANGUAGE	2235	04-LEGAL AID TO	5,200	0	5,200
OFFICER, FEROZEPUR		THE POOR			
*****			-----		
TOTAL (MH)			11,28,310	1,62,520	12,90,830
*****			-----		
TOTAL (DD0)			11,28,310	1,62,520	12,90,830
DISTRICT LANGUAGE	2202	01-DIRECTORATE	21,94,523	3,19,361	25,13,884
OFFICER, LANGUAGE DEPARTMENT,		OF LANGUAGES			
PUNJAB,					
*****			-----		
TOTAL (MH)			21,94,523	3,19,361	25,13,884
*****			-----		
TOTAL (DD0)			21,94,523	3,19,361	25,13,884

DISTRICT LANGUAGE	2202	01-GOVERNMENT	5,52,596	0	5,52,596
OFFICER, LUDHIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			5,52,596	0	5,52,596

*****			-----		
TOTAL(DDO)			5,52,596	0	5,52,596

DISTRICT LANGUAGE OFFICER, MANSA	2202	01-DIRECTORATE	12,66,862	1,82,808	14,49,670
		OF LANGUAGES			
*****			-----		
TOTAL(MH)			12,66,862	1,82,808	14,49,670

*****			-----		
TOTAL(DDO)			12,66,862	1,82,808	14,49,670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE OFFICER, ROPAR	2202	01-DIRECTORATE	14,33,727	2,23,171	16,56,898
	PUNJAB			OF LANGUAGES			
			*****		-----	-----	-----
			TOTAL (MH)		14,33,727	2,23,171	16,56,898
			*****		-----	-----	-----
			TOTAL (DDO)		14,33,727	2,23,171	16,56,898
		DISTRICT LANGUAGE	2202	01-DIRECTORATE	13,57,406	1,56,410	15,13,816
		OFFICER, SANGRUR		OF LANGUAGES			
			*****		-----	-----	-----

TOTAL(MH)	13,57,406	1,56,410	15,13,816
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*****	-----	-----	-----
TOTAL(DDO)	13,57,406	1,56,410	15,13,816

*****	-----	-----	-----
TOTAL(CCO)	6,82,55,263	1,25,26,995	8,07,82,258

*****	-----	-----	-----
TOTAL(DEPT)	6,82,55,263	1,25,26,995	8,07,82,258

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	01-LEGAL	2,27,97,275	32,58,070	2,60,55,345
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND					
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	2,27,97,275	32,58,070	2,60,55,345

2235	03-REIMBURSEMEN	71,049	38,543	1,09,592
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	71,049	38,543	1,09,592

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGAL	LEGAL REMEMBRANCER &	*****	-----	-----	-----	-----
REMEMBRANCE	SECRETARY TO GOVERNMENT					
R	OF PUNJAB, LEGISLATIVE					
	DEPARTMENT, CHANDIGARH					

TOTAL(DDO)	2,28,68,324	32,96,613	2,61,64,937
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*****	-----	-----	-----
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TOTAL(CCO)	2,28,68,324	32,96,613	2,61,64,937
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*****	-----	-----	-----
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TOTAL(DEPT)	2,28,68,324	32,96,613	2,61,64,937
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN	0	96,845	96,845
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		T OF MEDICAL			
	PUNJAB, FINANCE	ELECTION OFFICER, ROPAR		CHARGES TO			
	DEPARTMENT			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	71,049	1,35,388	2,06,437
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*****	-----	-----	-----
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TOTAL (DDO)		FINSUB1121.TXT	2,28,68,324	33,93,458	2,62,61,782
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ADDITIONAL DISTRICT ELECTION	2015	01-ELECTORAL	2,55,355	0	2,55,355
OFFICER, FATEHGARH		OFFICERS			

*****	-----	-----	-----
TOTAL (MH)	2,55,355	0	2,55,355

*****	-----	-----	-----
TOTAL (DDO)	2,55,355	0	2,55,355

ADDITIONAL DISTRICT ELECTION	2075	06-EXPENDITURE	2,05,319	0	2,05,319
OFFICER, SANGRUR		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----	-----	-----
TOTAL (MH)	2,05,319	0	2,05,319

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	*****					
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						
		TOTAL(DDO)			2,05,319	0	2,05,319
		ADDITIONAL MEGISTRATE, 1ST	2075	06-EXPENDITURE	95,051	54,000	1,49,051
		CLASS,ADDITIONAL MEGISTRATE, 1ST		IN CONNECTION			
		CLASS, JALLANDHAR		WITH			
				INDEPENDENCE			
				DAY			

		TOTAL(MH)			3,00,370	54,000	3,54,370

*****				-----		
TOTAL (DD0)			3,00,370	54,000	3,54,370	

ADEO FOR DEPUTY	2235	35-FINANCIAL	9,00,000	0	9,00,000	
COMMISSIONER, HOSHIARPUR		ASSISTANCE TO				
		THE FAMILIES OF				
		FARMERS/FARM				
		LABOURERS WHO				
		COMMITTED				
		SUICIDE DUE TO				
		INDEBTEDNESS				

*****				-----		
TOTAL (MH)			9,00,000	0	9,00,000	

*****				-----		
TOTAL (DD0)			9,00,000	0	9,00,000	

ASSISTANT COMMISSIONER, ASSISTANT	2235	01-PENSION AND	7,865	0	7,865	
COMMISSIONER, HOSHIARPUR		OTHER BENEFITS				

FINSUB1121.TXT
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-REIMBURSEMEN	55,912	0	55,912
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	63,777	0	63,777
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TOTAL(DDO)	63,777	0	63,777
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER, FOR	2075	06-EXPENDITURE	50,000	0	50,000
	DY. SECRETARY TO GOVT.,	DEPUTY COMMISSIONER, ROPAR		IN CONNECTION			
	PUNJAB, FINANCE			WITH			
	DEPARTMENT			INDEPENDENCE			
				DAY			

*****	-----		
TOTAL(MH)	50,000	0	50,000

2235	03-REIMBURSEMEN	12,000	17,000	29,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	700	0	700
	THE POOR			

	35-FINANCIAL	3,00,000	0	3,00,000
	ASSISTANCE TO			

THE FAMILIES OF
FARMERS/FARM
LABOURERS WHO
COMMITTED
SUICIDE DUE TO
INDEBTEDNESS

*****		-----		
TOTAL(MH)		3,12,700	17,000	3,29,700
*****		-----		
TOTAL(DDO)		3,62,700	17,000	3,79,700

ASSTT.DIRECTOR,HOSPITALITY	2075	01-ASSISTANCE	2,12,08,00,000	0	2,12,08,00,000
DEPTT.PB.		TO PUNJAB			
		INFRASTRUCTURE			
		DEVELOPMENT			
		BOARD			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
LOTTERIES	DIRECTOR, LOTTERIES, AND		TOTAL(MH)		2,12,08,00,000	0	2,12,08,00,000
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						

			TOTAL(DDO)		2,12,08,00,000	0	2,12,08,00,000
	COMMISSIONER,GURDWARA ELECTION	2075	03-JUDICIAL		13,00,634	4,30,992	17,31,626
	PUNJAB		COMMISSION				
			UNDER THE SIKH				
			GURDWARA ACT				
			06-EXPENDITURE		5,99,697	0	5,99,697
			IN CONNECTION				

INDEPENDENCE

DAY

*****	-----	-----	-----
TOTAL(MH)	2,12,27,00,331	4,30,992	2,12,31,31,323

*****	-----	-----	-----
TOTAL(DD0)	2,12,27,00,331	4,30,992	2,12,31,31,323

DEPUTY COMMISSIONER, KAPURTHALA	2075	06-EXPENDITURE	44,850	23,032	67,882
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----	-----	-----
TOTAL(MH)	44,850	23,032	67,882

*****	-----	-----	-----
TOTAL(DD0)	44,850	23,032	67,882

DEPUTY COMMISSIONER, PATIALA	2075	06-EXPENDITURE	0	2,00,000	2,00,000
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		0	2,00,000	2,00,000

LOTTERIES	DIRECTOR, LOTTERIES, AND	*****	-----
	DY. SECRETARY TO GOVT.,		
	PUNJAB, FINANCE		
	DEPARTMENT		

FINSUB1121.TXT

TOTAL(DD0)			0	2,00,000	2,00,000
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G.A. TO DEPUTY	2075	06-EXPENDITURE	72,561	1,99,372	2,71,933
COMMISSIONER, NAWANSAHAR		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****-----

TOTAL(MH)			72,561	3,99,372	4,71,933
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*****-----

TOTAL(DD0)			72,561	3,99,372	4,71,933
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GENERAL ASSISTANT TO DEPUTY	2075	06-EXPENDITURE	3,84,316	0	3,84,316
COMMISSIONER (ELECTION), LUDHIANA		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****-----

TOTAL (MH)	3,84,316	0	3,84,316
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TOTAL (DDO)	3,84,316	0	3,84,316
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PUNJAB STATE LOTTERIES	2075	01-PRIZES	23,30,99,752	3,50,36,500	26,81,36,252
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DEPARTMENT, CHANDIGARH

02-DIRECTION	2,57,48,028	74,76,461	3,32,24,489
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AND

ADMINISTRATION

TOTAL (MH)	25,88,47,780	4,25,12,961	30,13,60,741
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2235	03-REIMBURSEMEN	3,99,346	0	3,99,346
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T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,99,346	0	3,99,346

*****	-----	-----	-----
TOTAL(DDO)	25,92,47,126	4,25,12,961	30,17,60,087

LOTTERIES	DIRECTOR, LOTTERIES, AND	THE DEPUTY	2075	06-EXPENDITURE	84,835	1,91,689	2,76,524
	DY. SECRETARY TO GOVT.,	COMMISSIONER, FEROZEPUR		IN CONNECTION			
	PUNJAB, FINANCE			WITH			
	DEPARTMENT			INDEPENDENCE			
				DAY			

*****	-----	-----	-----
TOTAL(MH)	84,835	1,91,689	2,76,524

*****					-----		
TOTAL(DDO)					84,835	1,91,689	2,76,524
*****					-----		
TOTAL(CCO)					2,40,72,84,545	4,70,22,504	2,45,43,07,049
*****					-----		
TOTAL(DEPT)					2,40,72,84,545	4,70,22,504	2,45,43,07,049
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	6,57,84,000	6,40,00,000	12,97,84,000
	PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE		INITIATIVE			
		PUR		(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	13,97,90,000	13,60,00,000	27,57,90,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

07-BORDER AREA	31,45,000	13,85,000	45,30,000
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DEVELOPMENT

PROGRAMME

08-UNTIED FUNDS	2,69,000	0	2,69,000
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OF CHIEF

MINISTER/DEPUTY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHIEF

MINISTER/FINANC

E MINISTER

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	09-UNTIED FUNDS	8,00,000	0	8,00,000
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PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE
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PUR

PLANNING

COMMITTEES

FINSUB1121.TXT 11-BORDER AREA	66,83,000	29,44,000	96,27,000
DEVELOPMENT			
PROGRAMME			
12-UNTIED FUNDS	5,71,000	0	5,71,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
16-SPECIAL	4,07,62,000	2,71,74,000	6,79,36,000
PACKAGE FOR			
BORDER AREA			
20-SPECIAL	8,66,18,000	5,77,46,000	14,43,64,000
PACKAGE FOR			
BORDER AREA			

***** FINSUB1121.TXT *****			

TOTAL (MH)	34,61,22,000	28,92,49,000	63,53,71,000

TOTAL (DDO)	34,61,22,000	28,92,49,000	63,53,71,000

ADDITIONAL DEPUTY	5475	03-STATE LEVEL	12,25,57,000	6,40,00,000	18,65,57,000
COMMISSIONER, (DISTRICT CENSUS		INITIATIVE			
OFFICER), BHATINDA		(PUNJAB NIRMAN			
		PROGRAMME)			
		06-STATE LEVEL	26,04,23,000	13,60,00,000	39,64,23,000
		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
		08-UNTIED FUNDS	2,69,95,000	26,37,000	2,96,32,000

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	09-UNTIED FUNDS	8,00,000	0	8,00,000
	PUNJAB	COMMISSIONER, (DISTRICT CENSUS		OF DISTRICT			
		OFFICER), BHATINDA		PLANNING			
				COMMITTEES			
				12-UNTIED FUNDS	5,73,66,000	56,02,000	6,29,68,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			

*****			-----		
TOTAL(MH)			46,98,41,000	20,82,39,000	67,80,80,000
*****			-----		
TOTAL(DDO)			46,98,41,000	20,82,39,000	67,80,80,000
ASSTT. CONTROLLER (FINANCE AND	3451	07-PUNJAB	5,70,000	0	5,70,000
ACCOUNTS),PUNJAB INFRASTRUCTURE		INFRASTRUCTURE			
REGULATORY AUTHORITY		REGULATORY			
		AUTHORITY			
*****			-----		
TOTAL(MH)			5,70,000	0	5,70,000
*****			-----		
TOTAL(DDO)			5,70,000	0	5,70,000
DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	31,16,243	5,25,531	36,41,774
ADVISIOR,BHATINDA		ADVICE AND			

STATISTICS

6,06,315

84,120

6,90,435

ORGANISATION

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	09-STRENGTHENIN	7,032	3,802	10,834
	PUNJAB	ADVISIOR,BHATINDA		G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				23-STRENGTHENIN	1,84,938	98,373	2,83,311
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			

DISTRICT LEVEL

*****				-----		
TOTAL(MH)				39,14,528	7,11,826	46,26,354
*****				-----		
TOTAL(DDO)				39,14,528	7,11,826	46,26,354
DEPUTY ECONOMIC & STATISTICAL	2235	03-REIMBURSEMEN	1,00,545	34,143	1,34,688	
ADVISER, MOGA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				1,00,545	34,143	1,34,688
3454	01-ECONOMIC	12,40,700	2,24,817	14,65,517		
	ADVICE AND					
	STATISTICS					

09-STRENGTHENIN	11,65,808	1,64,090	13,29,898
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	22,000	11,000	33,000
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	4,78,539	1,88,672	6,67,211
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G OF DISTRICT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						

PLANNING						
COMMITTEES AT						
DISTRICT LEVEL						
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	29-URBAN	1,50,000	01,50,000
	PUNJAB	ADVISER, MOGA		STATISTIC FOR		
				HUMAN RESOURCES		
				AND ASSESSMENTS		

TOTAL(MH)					30,57,047	5,88,57936,45,626
5475				03-STATE LEVEL	6,80,61,000	4,80,00,00011,60,61,000
				INITIATIVE		
				(PUNJAB NIRMAN		
				PROGRAMME)		
				06-STATE LEVEL	14,46,31,000	10,20,00,00024,66,31,000
				INITIATIVE		
				(PUNJAB NIRMAN		
				PROGRAMME)		

FINSUB1121.TXT			
08-UNTIED FUNDS	64,00,000	0	64,00,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
12-UNTIED FUNDS	1,36,00,000	0	1,36,00,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

***** FINSUB1121.TXT *****			

TOTAL(MH)	23,51,92,000	15,00,00,000	38,51,92,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			23,83,49,592	15,06,22,722	38,89,72,314

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR, AMRITSAR	3454	01-ECONOMIC ADVICE AND STATISTICS 01-NATIONAL SAMPLE SURVEY ORGANISATION 09-STRENGTHENIN	59,39,433 4,28,082 3,41,603	8,81,731 81,661 54,452	68,21,164 5,09,743 3,96,055
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FINSUB1121.TXT				
G OF				
STATISTICAL				
MACHINERY AT				
SUB-DIVISIONAL				
LEVEL				
23-STRENGTHENIN				
		1,35,000	2,41,258	3,76,258
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
*****		-----		
TOTAL(MH)		24,20,36,118	15,12,59,102	39,32,95,220
5475	03-STATE LEVEL	28,29,55,000	8,00,00,000	36,29,55,000
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
06-STATE LEVEL		60,12,78,000	17,00,00,000	77,12,78,000
INITIATIVE				
(PUNJAB NIRMAN				

PROGRAMME)

DEVELOPMENT

OF CHIEF

CHIEF

E MINISTER

OF DISTRICT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

COMMITTEES

Page 3857

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	11-BORDER AREA	0	49,78,000	49,78,000
	PUNJAB	ADVISOR, AMRITSAR		DEVELOPMENT			
				PROGRAMME			
				12-UNTIED FUNDS	0	30,60,000	30,60,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				16-SPECIAL	0	6,39,68,000	6,39,68,000
				PACKAGE FOR			
				BORDER AREA			
				20-SPECIAL	0	13,59,32,000	13,59,32,000
				PACKAGE FOR			
				BORDER AREA			

*****			-----		
TOTAL(MH)			88,67,33,000	46,17,21,000	1,34,84,54,000
*****			-----		
TOTAL(DD0)			1,13,19,26,710	61,36,02,824	1,74,55,29,534
DEPUTY ECONOMIC & STATISTICAL	5475	03-STATE LEVEL	27,39,16,000	1,60,00,000	28,99,16,000
ADVISOR, MOHALI		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
		06-STATE LEVEL	58,20,73,000	3,40,00,000	61,60,73,000
		INITIATIVE			
		(PUNJAB NIRMAN			
		PROGRAMME)			
		08-UNTIED FUNDS	0	14,40,000	14,40,000
		OF CHIEF			
		MINISTER/DEPUTY			
		CHIEF			
		MINISTER/FINANC			

E MINISTER

09-UNTIED FUNDS	8,00,000	0	8,00,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF DISTRICT

PLANNING

COMMITTEES

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	12-UNTIED FUNDS	0	30,60,000	30,60,000
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PUNJAB	ADVISOR, MOHALI
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

COMMITTEES

*****		-----			
TOTAL (MH)		85,84,89,000	5,45,00,000	91,29,89,000	
*****		-----			
TOTAL (DDO)		85,84,89,000	5,45,00,000	91,29,89,000	
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	5,67,044	73,170	6,40,214
ADVISER, MUKATSAR		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	8,008	1,465	9,473
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENIN	3,15,000	87,928	4,02,928
		G OF DISTRICT			

COMMITTEES AT

DISTRICT LEVEL

*****	-----			
TOTAL(MH)	8,90,052	1,62,563	10,52,615	

5475	03-STATE LEVEL	5,49,70,000	1,60,00,000	7,09,70,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	11,68,13,000	3,40,00,000	15,08,13,000
	INITIATIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

(PUNJAB NIRMAN
PROGRAMME)

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	08-UNTIED FUNDS	7,35,000	2,72,000	10,07,000
	PUNJAB	ADVISER,MUKATSAR		OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				09-UNTIED FUNDS	8,00,000	0	8,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				12-UNTIED FUNDS	15,62,000	5,78,000	21,40,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			

*****		-----		
TOTAL(MH)		17,65,80,000	5,08,50,000	22,74,30,000

*****		-----		
TOTAL(DDO)		17,74,70,052	5,10,12,563	22,84,82,615

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	20,139	20,139
ADVISOR, PUNJAB,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		0	20,139	20,139

3454	01-ECONOMIC	2,54,93,342	33,94,729	2,88,88,071
	ADVICE AND			
	STATISTICS			

FINSUB1121.TXT

01-NATIONAL	36,74,518	5,26,831	42,01,349
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SAMPLE SURVEY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORGANISATION

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-YOUNG	1,27,464	19,000	1,46,464
	PUNJAB	ADVISOR, PUNJAB, CHANDIGARH		PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				21-ENGAGEMENT	7,62,026	99,000	8,61,026
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

FINSUB1121.TXT				
29-URBAN		2,48,500	0	2,48,500
STATISTIC FOR				
HUMAN RESOURCES				
AND ASSESSMENTS				

TOTAL (MH)		3,03,05,850	40,39,560	3,43,45,410

TOTAL (DD0)		3,03,05,850	40,59,699	3,43,65,549
DEPUTY ECONOMIC AND STATISTICAL 2235 03-REIMBURSEMEN 10,700 0 10,700				
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL		
STATISTICAL ADVISOR		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL (MH)		10,700	0	10,700

3454	01-ECONOMIC	8,86,932	1,45,807	10,32,739
	ADVICE AND			
	STATISTICS			
	01-YOUNG	53,000	26,500	79,500
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			
	09-STRENGTHENIN	1,70,189	52,040	2,22,229
	G OF			
	STATISTICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MACHINERY AT

SUB-DIVISIONAL

LEVEL

FINSUB1121.TXT							
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	1,32,500	0	1,32,500
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF YOUNG			
		STATISTICAL ADVISOR		PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	2,00,000	0	2,00,000
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
*****					-----		
			TOTAL(MH)		14,42,621	2,24,347	16,66,968
			5475	03-STATE LEVEL	5,15,000	1,05,47,000	1,10,62,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	10,95,000	2,24,13,000	2,35,08,000

FINSUB1121.TXT				
INITIATIVE				
(PUNJAB NIRMAN				
PROGRAMME)				
09-UNTIED FUNDS	8,00,000	0	8,00,000	
OF DISTRICT				
PLANNING				
COMMITTEES				
13-UNTIED FUNDS	17,00,000	0	17,00,000	
OF DISTRICT				
PLANNING				
COMMITTEES				

TOTAL(MH)	41,10,000	3,29,60,000	3,70,70,000	

TOTAL(DDO)	55,63,321	3,31,84,347	3,87,47,668	
DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	19,33,742	1,93,258	21,27,000
ADVISOR,DEPUTY ECONOMIC AND	ADVICE AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-YOUNG	1,08,500	15,500	1,24,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROFESSIONAL			
		STATISTICAL ADVISOR, FARIDKOT		FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	3,94,983	55,893	4,50,876
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,85,500	26,500	2,12,000
				OF YOUNG			

FINSUB1121.TXT				
PROFESSIONALS				
FOR ECONOMIC				
AND STATISTICAL				
ORGANISATION				
23-STRENGTHENIN	4,94,931	1,04,403	5,99,334	
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
*****	-----	-----	-----	
TOTAL(MH)	31,17,656	3,95,554	35,13,210	
*****	-----	-----	-----	
TOTAL(DDO)	31,17,656	3,95,554	35,13,210	
DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	36,27,974	5,30,061	41,58,035
ADVISOR,DEPUTY ECONOMIC AND	ADVICE AND			
STATISTICAL ADVISOR, HOSHIARPUR	STATISTICS			
09-STRENGTHENIN	16,834	0	16,834	

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT3,34,19442,0003,76,194

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	23-STRENGTHENIN	1,65,175	20,000	1,85,175
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF DISTRICT			
		STATISTICAL ADVISOR, HOSHIARPUR		PLANNING			
				COMMITTEES AT			

DISTRICT LEVEL

29-URBAN	40,806	0	40,806
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STATISTIC FOR

HUMAN RESOURCES

AND ASSESSMENTS

*****	-----		
TOTAL(MH)	41,84,983	5,92,061	47,77,044

5475	03-STATE LEVEL	25,08,38,000	1,60,00,000	26,68,38,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

06-STATE LEVEL	53,30,33,000	3,40,00,000	56,70,33,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

08-UNTIED FUNDS	80,72,000	0	80,72,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	8,00,000	0	8,00,000
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OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS	1,71,53,000	0	1,71,53,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

17-SETTING UP	13,69,60,000	0	13,69,60,000
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OF KANDI AREA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT			
				BOARD			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	21-SETTING UP	29,10,40,000	0	29,10,40,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF KANDI AREA			
		STATISTICAL ADVISOR, HOSHIARPUR		DEVELOPMENT			
				BOARD			
*****					-----		
			TOTAL (MH)		1,23,95,96,000	5,00,00,000	1,28,95,96,000
*****					-----		
		TOTAL (DDO)			1,24,37,80,983	5,05,92,061	1,29,43,73,044
		DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	24,46,942	4,46,554	28,93,496

ADVISOR, DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	FINSUB1121.TXT ADVICE AND			
	STATISTICS			
	01-NATIONAL	6,86,198	1,00,092	7,86,290
	SAMPLE SURVEY			
	ORGANISATION			
	09-STRENGTHENIN	15,69,623	1,62,872	17,32,495
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	23-STRENGTHENIN	3,23,669	94,924	4,18,593
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
	29-URBAN	1,91,613	0	1,91,613
	STATISTIC FOR			
	HUMAN RESOURCES			
	AND ASSESSMENTS			

TOTAL (MH)		52,18,045	8,04,442
			60,22,487

5475	03-STATE LEVEL	34,61,75,000	11,20,00,000	45,81,75,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	73,56,19,000	23,80,00,000	97,36,19,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	08-UNTIED FUNDS	74,24,000	24,00,000	98,24,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF CHIEF			

STATISTICAL ADVISOR, LUDHIANA	FINSUB1121.TXT			
	MINISTER/DEPUTY			
	CHIEF			
	MINISTER/FINANC			
	E MINISTER			
	09-UNTIED FUNDS	8,00,000	0	8,00,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			
	12-UNTIED FUNDS	1,57,76,000	51,00,000	2,08,76,000
	OF CHIEF			
	MINISTER/DEPUTY			
	CHIEF			
	MINISTER/FINANC			
	E MINISTER			
	13-UNTIED FUNDS	17,00,000	0	17,00,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			
***** -----				
TOTAL(MH)	1,10,74,94,000	35,75,00,000	1,46,49,94,000	

*****		-----			
TOTAL(DD0)		1,11,27,12,045	35,83,04,442	1,47,10,16,487	
DEPUTY ECONOMIC AND STATISTICAL 3454		01-ECONOMIC	3,34,546	51,865	3,86,411
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, MANSA		STATISTICS			
		09-STRENGTHENIN	6,58,277	52,011	7,10,288
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	1,47,581	15,000	1,62,581
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORGANISATION

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	23-STRENGTHENIN	5,58,255	1,30,348	6,88,603
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF DISTRICT			
		STATISTICAL ADVISOR, MANSA		PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

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TOTAL(MH)	16,98,659	2,49,224	19,47,883
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5475	03-STATE LEVEL	38,66,000	2,40,00,000	2,78,66,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			

	06-STATE LEVEL	82,15,000	5,10,00,000	5,92,15,000
	INITIATIVE			

(PUNJAB NIRMAN

PROGRAMME)

09-UNTIED FUNDS	8,00,000	0	8,00,000
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OF DISTRICT

PLANNING

COMMITTEES

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

TOTAL(MH)	1,45,81,000	7,50,00,000	8,95,81,000
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TOTAL(DD0)	1,62,79,659	7,52,49,224	9,15,28,883
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DEPUTY ECONOMIC AND STATISTICAL 2235

03-REIMBURSEMEN

49,723

0

49,723

ADVISOR,DEPUTY ECONOMIC AND

T OF MEDICAL

STATISTICAL ADVISOR, PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	49,723	0	49,723
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3454	01-ECONOMIC	29,84,540	4,15,162	33,99,702
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVICE AND
STATISTICS

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	01-NATIONAL SAMPLE SURVEY ORGANISATION	6,65,535	97,497	7,63,032
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FINSUB1121.TXT 09-STRENGTHENIN	14,08,564	1,69,509	15,78,073
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	1,08,500	15,500	1,24,000
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	5,59,236	1,30,290	6,89,526
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			
29-URBAN	1,03,115	0	1,03,115
STATISTIC FOR			
HUMAN RESOURCES			
AND ASSESSMENTS			

***** -----

TOTAL(MH)	58,29,490	8,27,958	66,57,448
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5475	03-STATE LEVEL	34,84,37,000	3,20,00,000	38,04,37,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

06-STATE LEVEL	74,04,29,000	6,80,00,000	80,84,29,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

08-UNTIED FUNDS	3,00,000	0	3,00,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	09-UNTIED FUNDS	8,00,000	0	8,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF DISTRICT			
		STATISTICAL ADVISOR, PATIALA		PLANNING			
				COMMITTEES			
				12-UNTIED FUNDS	6,37,000	0	6,37,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	17,00,000	0	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			

TOTAL(MH)					1,09,23,03,000	10,00,00,000	1,19,23,03,000

*****-----				
TOTAL(DD0)		1,09,81,82,213	10,08,27,958	1,19,90,10,171
DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	18,50,486	2,39,268	20,89,754
ADVISOR,DEPUTY ECONOMIC AND	ADVICE AND			
STATISTICAL ADVISOR, ROPAR	STATISTICS			
	09-STRENGTHENIN	8,29,257	1,10,728	9,39,985
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	1,08,500	15,500	1,24,000
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			

FINSUB1121.TXT

23-STRENGTHENIN	6,07,491	1,07,195	7,14,686
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

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TOTAL(MH)	33,95,734	4,72,691	38,68,425

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	35,98,56,000	4,80,00,000	40,78,56,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		INITIATIVE			
		STATISTICAL ADVISOR, ROPAR		(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	76,46,95,000	10,20,00,000	86,66,95,000
				INITIATIVE			

(PUNJAB NIRMAN
PROGRAMME)

08-UNTIED FUNDS	16,00,000	38,40,000	54,40,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			

12-UNTIED FUNDS	34,00,000	81,60,000	1,15,60,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			

13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			

PLANNING

COMMITTEES

17-SETTING UP	0	3,68,75,000	3,68,75,000
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OF KANDI AREA

DEVELOPMENT

BOARD

21-SETTING UP	0	7,83,59,000	7,83,59,000
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OF KANDI AREA

DEVELOPMENT

BOARD

*****	-----	-----	-----
TOTAL(MH)	1,13,20,51,000	27,72,34,000	1,40,92,85,000

*****	-----	-----	-----
TOTAL(DDO)	1,13,54,46,734	27,77,06,691	1,41,31,53,425

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	38,97,538	5,55,324	44,52,862
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR, SANGRUR		STATISTICS			
				09-STRENGTHENIN	2,27,264	1,890	2,29,154
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				23-STRENGTHENIN	6,71,132	1,35,152	8,06,284
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

*****	-----		
TOTAL(MH)	47,95,934	6,92,366	54,88,300

5475	03-STATE LEVEL	11,99,60,000	0	11,99,60,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	25,49,15,000	0	25,49,15,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	09-UNTIED FUNDS	8,00,000	0	8,00,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			
	13-UNTIED FUNDS	17,00,000	0	17,00,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			
***** -----				
TOTAL(MH)		37,73,75,000	0	37,73,75,000

*****				-----		
TOTAL (DDO)				38,21,70,934	6,92,366	38,28,63,300

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	24,07,599	3,28,709	27,36,308
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GOVERNMENT OF PUNJAB Page 1575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICS ADVISOR		STATISTICS			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	8,28,155	1,33,020	9,61,175
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF			
		STATISTICS ADVISOR		STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

	FINSUB1121.TXT			
	21-ENGAGEMENT	77,000	11,000	88,000
	OF YOUNG			
	PROFESSIONALS			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANISATION			
	23-STRENGTHENIN	5,14,904	1,66,169	6,81,073
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
	*****	-----	-----	-----
	TOTAL (MH)	38,27,658	6,38,898	44,66,556
5475	03-STATE LEVEL	15,45,14,000	6,72,00,000	22,17,14,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	32,83,44,000	14,28,00,000	47,11,44,000
	INITIATIVE			

FINSUB1121.TXT
(PUNJAB NIRMAN
PROGRAMME)

07-BORDER AREA 63,79,000 0 63,79,000

DEVELOPMENT

PROGRAMME

08-UNTIED FUNDS 25,60,000 0 25,60,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS 4,80,000 3,20,000 8,00,000

OF DISTRICT

PLANNING

COMMITTEES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	11-BORDER AREA	1,35,57,000	10,11,000	1,45,68,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		DEVELOPMENT			
		STATISTICS ADVISOR		PROGRAMME			
				12-UNTIED FUNDS	54,40,000	0	54,40,000
				OF CHIEF			
				MINISTER/DEPUTY			
				CHIEF			
				MINISTER/FINANC			
				E MINISTER			
				13-UNTIED FUNDS	10,20,000	6,80,000	17,00,000
				OF DISTRICT			
				PLANNING			
				COMMITTEES			
				16-SPECIAL	3,73,12,000	2,48,64,000	6,21,76,000
				PACKAGE FOR			
				BORDER AREA			
				20-SPECIAL	7,92,88,000	5,28,36,000	13,21,24,000
				PACKAGE FOR			

BORDER AREA

*****		-----		
TOTAL(MH)		62,88,94,000	28,97,11,000	91,86,05,000

*****		-----		
TOTAL(DD0)		63,27,21,658	29,03,49,898	92,30,71,556

DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	26,168	0	26,168
ADVISOR,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		26,168	0	26,168

3454	01-ECONOMIC	1,84,084	35,477	2,19,561
	ADVICE AND			
	STATISTICS			

01-YOUNG	77,000	11,000	88,000
PROFESSIONAL			
FOR ECONOMIC			
AND STATISTICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORGANIZATION

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	21,00,693	2,18,517	23,19,210
	PUNJAB	ADVISOR,FATEHGARH SAHIB		G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	2,93,000	42,000	3,35,000
				OF YOUNG			

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	3,73,581	1,66,585	5,40,166
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

*****		-----		
TOTAL(MH)		30,28,358	4,73,579	35,01,937

5475	03-STATE LEVEL	10,29,19,000	2,40,00,000	12,69,19,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

06-STATE LEVEL	21,87,03,000	5,10,00,000	26,97,03,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

08-UNTIED FUNDS	0	3,20,000	3,20,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
12-UNTIED FUNDS	0	6,80,000	6,80,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
				MINISTER/FINANC			
				E MINISTER			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	17,00,000	0	17,00,000
	PUNJAB	ADVISOR,FATEHGARH SAHIB		OF DISTRICT			
				PLANNING			
				COMMITTEES			
			*****	-----			
			TOTAL (MH)		32,41,22,000	7,60,00,000	40,01,22,000
			*****	-----			
			TOTAL (DD0)		32,71,76,526	7,64,73,579	40,36,50,105
		DEPUTY ECONOMIC AND STATISTICAL	3451	03-BORDER AREA	0	1,60,000	1,60,000
		ADVISOR, FEROZEPUR		DEVELOPMENT			
				PROGRAMME			
				13-BORDER AREA	0	3,41,000	3,41,000
				DEVELOPMENT			
				PROGRAMME			

FINSUB1121.TXT				

TOTAL(MH)		0	5,01,000	5,01,000
3454	01-ECONOMIC	48,74,287	8,96,055	57,70,342
	ADVICE AND			
	STATISTICS			
	01-YOUNG	1,08,500	15,500	1,24,000
	PROFESSIONAL			
	FOR ECONOMIC			
	AND STATISTICAL			
	ORGANIZATION			
	09-STRENGTHENIN	7,31,161	1,12,458	8,43,619
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			
	21-ENGAGEMENT	5,10,000	64,000	5,74,000
	OF YOUNG			
	PROFESSIONALS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FEROZEPUR	3454	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	7,04,518	2,10,745	9,15,263
				29-URBAN	33,525	0	33,525
				STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS			
			TOTAL(MH)		69,61,991	12,98,758	82,60,749

5475	03-STATE LEVEL	14,64,68,000	3,46,24,000	18,10,92,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	31,12,43,000	7,35,76,000	38,48,19,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	07-BORDER AREA	84,56,000	53,76,000	1,38,32,000
	DEVELOPMENT			
	PROGRAMME			
	09-UNTIED FUNDS	8,00,000	0	8,00,000
	OF DISTRICT			
	PLANNING			
	COMMITTEES			
	11-BORDER AREA	1,79,68,000	1,14,24,000	2,93,92,000
	DEVELOPMENT			
	PROGRAMME			

13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
16-SPECIAL	3,40,48,000	2,26,88,000	5,67,36,000
PACKAGE FOR			
BORDER AREA			
20-SPECIAL	7,23,52,000	4,82,12,000	12,05,64,000
PACKAGE FOR			
BORDER AREA			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		59,30,35,000	19,59,00,000	78,89,35,000

	PLANNING	SECRETARY, PLANNING,	*****						
	PUNJAB								
	TOTAL(DDO)				59,99,96,991	19,76,99,758	79,76,96,749		
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3451	03-BORDER AREA DEVELOPMENT PROGRAMME	3,38,000	79,000	4,17,000		
				13-BORDER AREA DEVELOPMENT PROGRAMME	7,19,000	1,68,000	8,87,000		

		TOTAL(MH)			59,40,92,000	19,61,47,000	79,02,39,000		
			3454	01-ECONOMIC ADVICE AND STATISTICS	54,70,869	8,95,556	63,66,425		

FINSUB1121.TXT			
09-STRENGTHENIN	6,78,879	94,230	7,73,109
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	1,06,081	15,500	1,21,581
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	13,56,501	1,33,864	14,90,365
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			
*****	-----	-----	-----
TOTAL (MH)	76,12,330	11,39,150	87,51,480

5475

FINSUB1121.TXT
03-STATE LEVEL

18,56,27,000

4,16,00,000

22,72,27,000

INITIATIVE

(PUNJAB NIRMAN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME)

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	06-STATE LEVEL	39,44,57,000	8,84,00,000	48,28,57,000
	PUNJAB	ADVISOR,GURDASPUR		INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				07-BORDER AREA	45,28,000	0	45,28,000
				DEVELOPMENT			
				PROGRAMME			
				09-UNTIED FUNDS	8,00,000	0	8,00,000
				OF DISTRICT			
				PLANNING			

COMMITTEES

11-BORDER AREA	96,20,000	0	96,20,000
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DEVELOPMENT

PROGRAMME

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

16-SPECIAL	0	4,32,55,000	4,32,55,000
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PACKAGE FOR

BORDER AREA

20-SPECIAL	0	9,19,15,000	9,19,15,000
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PACKAGE FOR

BORDER AREA

*****	-----	-----	-----
TOTAL (MH)	59,67,32,000	26,51,70,000	86,19,02,000

*****	-----	-----	-----
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FINSUB1121.TXT

TOTAL(DDO)1,20,53,98,32146,42,55,9081,66,96,54,229

DEPUTY ECONOMIC AND STATISTICAL223502-EX-GRATIA1,00,00001,00,000

ADVISOR, JALANDHAR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN88,600088,600

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				1,88,600	0	1,88,600	
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, JALANDHAR	3454	01-ECONOMIC	62,70,687	8,24,314	70,95,001
				ADVICE AND			
				STATISTICS			
				01-NATIONAL	4,68,460	62,033	5,30,493
				SAMPLE SURVEY			
				ORGANISATION			
				09-STRENGTHENIN	11,217	1,980	13,197
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	98,933	15,000	1,13,933
				OF YOUNG			
				PROFESSIONALS			

FINSUB1121.TXT				
FOR ECONOMIC				
AND STATISTICAL				
ORGANISATION				
23-STRENGTHENIN	4,49,525	1,10,719	5,60,244	
G OF DISTRICT				
PLANNING				
COMMITTEES AT				
DISTRICT LEVEL				
29-URBAN	44,000	0	44,000	
STATISTIC FOR				
HUMAN RESOURCES				
AND ASSESSMENTS				

TOTAL(MH)	73,42,822	10,14,046	83,56,868	

TOTAL(DDO)	75,31,422	10,14,046	85,45,468	
DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	36,53,458	4,01,653	40,55,111

ADVISOR, KAPURTHALA

ADVICE AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	3,87,244	53,222	4,40,466
	PUNJAB	ADVISOR, KAPURTHALA		G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,85,500	26,500	2,12,000
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

FINSUB1121.TXT				
	23-STRENGTHENIN	4,30,832	1,14,072	5,44,904
	G OF DISTRICT			
	PLANNING			
	COMMITTEES AT			
	DISTRICT LEVEL			
***** -----				
	TOTAL(MH)	46,57,034	5,95,447	52,52,481
5475	03-STATE LEVEL	9,99,05,000	3,72,00,000	13,71,05,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	06-STATE LEVEL	21,22,99,000	7,92,00,000	29,14,99,000
	INITIATIVE			
	(PUNJAB NIRMAN			
	PROGRAMME)			
	08-UNTIED FUNDS	16,00,000	0	16,00,000
	OF CHIEF			
	MINISTER/DEPUTY			

FINSUB1121.TXT
CHIEF

MINISTER/FINANC

E MINISTER

09-UNTIED FUNDS	0	7,97,000	7,97,000
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OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS	34,00,000	0	34,00,000
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OF CHIEF

MINISTER/DEPUTY

CHIEF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MINISTER/FINANC

E MINISTER

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	0	17,00,000	17,00,000
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		FINSUB1121.TXT		
PUNJAB	ADVISOR, KAPURTHALA	OF DISTRICT		
		PLANNING		
		COMMITTEES		
		*****	-----	
	TOTAL(MH)	31,72,04,000	11,88,97,000	43,61,01,000
		*****	-----	
	TOTAL(DDO)	32,18,61,034	11,94,92,447	44,13,53,481
	DEPUTY ECONOMIC AND STATISTICAL 2235	03-REIMBURSEMEN	24,893	024,893
	ADVISOR, NAWANSHAHAR	T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		*****	-----	
	TOTAL(MH)	24,893	024,893	
	3454	01-ECONOMIC	18,81,484	1,58,90020,40,384

ADVICE AND

STATISTICS

09-STRENGTHENIN	4,12,405	53,913	4,66,318
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G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT	1,80,726	26,500	2,07,226
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OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN	5,10,407	50,880	5,61,287
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G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

29-URBAN	55,000	0	55,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATISTIC FOR			
				HUMAN RESOURCES			
				AND ASSESSMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		30,40,022	2,90,193	33,30,215
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	5,17,30,000	2,24,00,000	7,41,30,000
	PUNJAB	ADVISOR, NAWANSHAHAR		INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	10,99,25,000	4,76,00,000	15,75,25,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

FINSUB1121.TXT			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
13-UNTIED FUNDS	17,00,000	0	17,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
17-SETTING UP	3,08,48,000	0	3,08,48,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			
21-SETTING UP	6,55,52,000	0	6,55,52,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			
*****	-----		
TOTAL(MH)	26,05,55,000	7,00,00,000	33,05,55,000

*****				-----		
TOTAL(DDO)				26,36,19,915	7,02,90,193	33,39,10,108

DEPUTY ECONOMIC AND STATISTICS	3454	01-ECONOMIC	15,25,745	2,20,055	17,45,800
ADVISER PUNJAB,S.A.S NAGAR		ADVICE AND			
MOHALI		STATISTICS			
		09-STRENGTHENIN	4,20,093	58,322	4,78,415
		G OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICS	3454	FINSUB1121.TXT 23-STRENGTHENIN	6,51,751	85,383	7,37,134
	PUNJAB	ADVISER PUNJAB,S.A.S NAGAR		G OF DISTRICT			
		MOHALI		PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
				29-URBAN	48,115	0	48,115
				STATISTIC FOR			
				HUMAN RESOURCES			
				AND ASSESSMENTS			
			*****	-----			
			TOTAL(MH)		26,45,704	3,63,760	30,09,464
			*****	-----			
			TOTAL(DDO)		26,45,704	3,63,760	30,09,464
		UNDER SECRETARY (G) TO FINANCIAL	2235	43-CONTRIBUTION	0	5,00,00,000	5,00,00,000
		COMMISSIONER PUNJAB,CHANDIGARH		TO THE CHIEF			
				MINISTER RELIEF			
				FUND			

***** FINSUB1121.TXT *****					-----		
TOTAL(MH)					0	5,00,00,000	5,00,00,000
*****					-----		
TOTAL(DDO)					0	5,00,00,000	5,00,00,000
*****					-----		
TOTAL(CCO)					10,77,68,47,265	3,19,05,67,386	13,96,74,14,651
*****					-----		
TOTAL(DEPT)					10,77,68,47,265	3,19,05,67,386	13,96,74,14,651
POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	22,80,370	6,76,286	29,56,656
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	4,000	4,000	8,000
				ION IN THE			
				STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOTAL(MH)					22,84,370	6,80,286	29,64,656
*****					-----		
TOTAL(DDO)					22,84,370	6,80,286	29,64,656
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-DIRECTION	0	16,340	16,340
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		AND			
		POLICE		ADMINISTRATION			
*****					-----		
TOTAL(MH)					0	16,340	16,340
			2235	01-DEPOSIT	1,20,000	20,000	1,40,000

FINSUB1121.TXT			
LINKED			
INSURANCE			
SCHEME			
02-EX-GRATIA	12,00,000	12,60,900	24,60,900
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	16,37,851	71,434	17,09,285
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
***** -----			
TOTAL(MH)	29,57,851	13,52,334	43,10,185

*****				-----		
TOTAL(DDO)				29,57,851	13,68,674	43,26,525

ASSISTANT CONTROLLER	2055	01-CRIMINAL	98,40,530	14,01,351	1,12,41,881
(F&A), COMMISSIONER OF POLICE		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	8,62,076	0	8,62,076
		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-DISTRICT	3,84,99,73,812	56,79,31,495	4,41,79,05,307
	POLICE, PUNJAB	(F&A), COMMISSIONER OF POLICE		POLICE (PROPER)			
				01-IRRECOVERABL	0	7,80,000	7,80,000

OFF

01-POLICE	31,47,552	3,13,127	34,60,679
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HOSPITALS

02-CONTRIBUTION	1,49,015	2,21,270	3,70,285
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TOWARDS POLICE

AMENITIES FUND

02-POLICE	70,53,423	10,21,453	80,74,876
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EMPLOYED FOR

THE CENTRAL

GOVERNMENT

06-REPAIR AND	0	77,089	77,089
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MAINTENANCE OF

POLICE

STATIONS/POSTS

98-COMPUTERIZAT	6,42,873	2,16,479	8,59,352
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ION IN THE

STATE

TOTAL(MH)			3,87,16,69,281	57,19,62,264	4,44,36,31,545
*****			-----		
TOTAL(DD0)			3,87,16,69,281	57,19,62,264	4,44,36,31,545
ASSISTANT CONTROLLER	2055	01-DISTRICT	1,34,54,27,373	20,40,81,829	1,54,95,09,202
F&A, COMMISSIONER OF POLICE		POLICE (PROPER)			
		01-POLICE	24,61,394	3,45,200	28,06,594
		HOSPITALS			
		02-CONTRIBUTION	5,00,000	0	5,00,000
		TOWARDS POLICE			
		AMENITIES FUND			
		06-REPAIR AND	3,21,196	1,18,826	4,40,022
		MAINTENANCE OF			
		POLICE			
		STATIONS/POSTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	98-COMPUTERIZAT	4,19,934	1,40,050	5,59,984
	POLICE, PUNJAB	F&A, COMMISSIONER OF POLICE		ION IN THE			
				STATE			

TOTAL(MH)					1,34,91,29,897	20,46,85,905	1,55,38,15,802
			2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,15,289	97,444	6,12,733

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	9,375	0	9,375
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	0	35,000	35,000
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THE POOR

*****	-----	-----	-----
TOTAL(MH)	7,24,664	2,32,444	9,57,108

*****	-----	-----	-----
TOTAL(DD0)	1,34,98,54,561	20,49,18,349	1,55,47,72,910

ASSISTANT CONTROLLER,PUNJAB HOME 4055	09-DIRECTION	0	1,18,500	1,18,500
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GUARD AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	0	1,18,500	1,18,500

*****	-----	-----	-----
TOTAL (DDO)	0	1,18,500	1,18,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2055	01-DISTRICT	20,87,236	11,41,068	32,28,304
	POLICE, PUNJAB	GENERAL, GOVERNMENT RAILWAY		POLICE (PROPER)			
		POLICE, PATIALA					
				01-RAILWAY	58,28,51,745	8,55,90,968	66,84,42,713
				POLICE			
				01-SPECIAL	3,06,501	0	3,06,501

POLICE

98-COMPUTERIZAT	29,160	27,039	56,199
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	58,52,74,642	8,67,59,075	67,20,33,717

2235	02-EX-GRATIA	7,00,000	5,00,000	12,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	80,694	1,78,527	2,59,221
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

*****				-----		
TOTAL (MH)				7,80,694	6,78,527	14,59,221
*****				-----		
TOTAL (DDO)				58,60,55,336	8,74,37,602	67,34,92,938
ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	22,89,998	2,64,258	25,54,256	
A), SSP, FZR.		INVESTIGATION				
		DEPARTMENT				
		01-DISTRICT	74,48,74,399	10,90,80,822	85,39,55,221	
		POLICE (PROPER)				
		01-POLICE	16,18,246	2,04,780	18,23,026	
		HOSPITALS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2055	02-CONTRIBUTION	0	8,00,000	8,00,000
	POLICE, PUNJAB	A), SSP, FZR.		TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,58,975	46,643	2,05,618
				ION IN THE			
				STATE			

TOTAL(MH)					74,89,41,618	11,03,96,503	85,93,38,121
			2235	01-DEPOSIT	50,000	10,000	60,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	7,00,000	14,00,000	21,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	9,98,160	1,59,014	11,57,174
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,227	0	5,227
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THE POOR

*****	-----	-----	-----
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TOTAL (MH)	17,53,387	15,69,014	33,22,401
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TOTAL (DDO)	75,06,95,005	11,19,65,517	86,26,60,522
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ASSTT.	2055	01-CRIMINAL	41,20,612	5,90,416	47,11,028
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CONTROLLER(F&A), SR.SUPDT.OF

INVESTIGATION

POLICE, PATIALA

DEPARTMENT

01-DISTRICT 1,52,99,02,739 22,05,90,798 1,75,04,93,537

POLICE (PROPER)

01-POLICE 18,84,357 2,60,099 21,44,456

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HOSPITALS

POLICE	DIRECTOR GENERAL OF	ASSTT.	2055	01-SPECIAL	2,34,929	0	2,34,929
	POLICE, PUNJAB	CONTROLLER(F&A), SR.SUPDT.OF		POLICE			
		POLICE, PATIALA					

02-CONTRIBUTION 4,69,301 1,49,896 6,19,197

TOWARDS POLICE

AMENITIES FUND

FINSUB1121.TXT				
	06-REPAIR AND	19,48,747	0	19,48,747
	MAINTENANCE OF			
	POLICE			
	STATIONS/POSTS			
	98-COMPUTERIZAT	3,00,150	87,706	3,87,856
	ION IN THE			
	STATE			
*****		-----		
	TOTAL(MH)	1,53,88,60,835	22,16,78,915	1,76,05,39,750
*****		-----		
	TOTAL(DD0)	1,53,88,60,835	22,16,78,915	1,76,05,39,750
COMMANDANT, 27TH BN PUNJAB ARMED 2055 POLICE, JALANDHAR CANTT	01-DISTRICT	1,16,357	0	1,16,357
	POLICE (PROPER)			
	01-POLICE	23,27,307	3,34,301	26,61,608
	HOSPITALS			

FINSUB1121.TXT

01-SPECIAL	38,52,78,459	5,64,11,812	44,16,90,271
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POLICE

98-COMPUTERIZAT	87,273	33,848	1,21,121
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ION IN THE

STATE

TOTAL(MH)	38,78,09,396	5,67,79,961	44,45,89,357
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2235	01-DEPOSIT	40,000	0	40,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	4,00,000	1,00,000	5,00,000
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PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	2235	03-REIMBURSEMEN	1,05,548	0
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		T OF MEDICAL		1,05,548
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

			TOTAL(MH)		5,45,548	1,00,000
						6,45,548

			TOTAL(DDO)		38,83,54,944	5,68,79,961
						44,52,34,905
		COMMANDANT, 3RD INDIAN RESERVE	2055	01-DISTRICT	6,844	0
						6,844

		FINSUB1121.TXT			
BN, JALANDHAR		POLICE (PROPER)			
		01-POLICE	23,82,836	2,99,770	26,82,606
		HOSPITALS			
		01-SPECIAL	33,39,93,853	4,76,26,247	38,16,20,100
		POLICE			
		98-COMPUTERIZAT	57,002	19,369	76,371
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL (MH)	33,64,40,535	4,79,45,386	38,43,85,921
		*****	-----		
		TOTAL (DDO)	33,64,40,535	4,79,45,386	38,43,85,921
COMMANDANT, , 7TH BN	2055	01-DISTRICT	2,82,527	0	2,82,527
PAP, JALANDHAR CANTT		POLICE (PROPER)			
		01-POLICE	21,62,994	3,04,416	24,67,410

01-SPECIAL	39,25,88,412	5,69,33,236	44,95,21,648
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POLICE

98-COMPUTERIZAT	1,25,974	0	1,25,974
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	39,51,59,907	5,72,37,652	45,23,97,559

POLICE	DIRECTOR GENERAL OF	COMMANDANT,, 7TH BN	2235	01-DEPOSIT	10,000	10,000	20,000
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		LINKED			
				INSURANCE			
				SCHEME			

02-EX-GRATIA	49,75,000	1,00,000	50,75,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	2,76,159	38,619	3,14,778
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	2,768	0	2,768
THE POOR			
*****	-----	-----	-----
TOTAL(MH)	52,63,927	1,48,619	54,12,546

*****				-----		
TOTAL (DDO)				40,04,23,834	5,73,86,271	45,78,10,105

COMMANDANT, 2ND INDIAN RESERVE	2235	01-DEPOSIT	40,000	0	40,000
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	3,00,000	0	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
POLICE	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	03-REIMBURSEMEN	96,429	12,421	1,08,850
	POLICE, PUNJAB	BN, LEDDI KOTHI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		4,36,429	12,421	4,48,850

			TOTAL (DDO)		4,36,429	12,421	4,48,850
		COMMANDANT,4TH I.R.V JALANDHAR	2055	01-DISTRICT	0	9,411	9,411
				POLICE (PROPER)			
				01-POLICE	6,35,127	87,369	7,22,496
				HOSPITALS			
				01-SPECIAL	37,59,80,138	5,55,50,707	43,15,30,845

98-COMPUTERIZAT	28,460	0	28,460
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	37,66,43,725	5,56,47,487	43,22,91,212

2235	02-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

03-REIMBURSEMEN	1,97,986	40,493	2,38,479
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	5,97,986	40,493	6,38,479

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

TOTAL (DDO)	37,72,41,711	5,56,87,980	43,29,29,691
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COMMANDANT, 56TH BATALLION, MALOUT	2055	01-DIRECTION	0	8,903	8,903
		AND			
		ADMINISTRATION			

FINSUB1121.TXT					
TOTAL(MH)		5,97,986	49,396	6,47,382	

TOTAL(DDO)		37,72,41,711	5,56,96,883	43,29,38,594	
COMMANDANT,5TH COMMANDO BN	2055	01-DISTRICT	68,271	0	68,271
BAHADURGARH		POLICE (PROPER)			
		01-POLICE	10,43,210	82,283	11,25,493
		HOSPITALS			
		01-SPECIAL	30,23,94,910	4,36,42,586	34,60,37,496
		POLICE			
		98-COMPUTERIZAT	29,950	10,004	39,954
		ION IN THE			
		STATE			

TOTAL(MH)		30,35,36,341	4,37,34,873	34,72,71,214	

FINSUB1121.TXT				
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,643	0	7,643
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	3,17,643	0	3,17,643

*****	-----		
TOTAL (DD0)	30,38,53,984	4,37,34,873	34,75,88,857

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 5TH IRB	2055	01-DISTRICT	12,950	18,970	31,920
				POLICE (PROPER)			
				01-POLICE	26,36,772	3,83,682	30,20,454
				HOSPITALS			
				01-SPECIAL	39,75,10,091	5,81,06,175	45,56,16,266
				POLICE			
				98-COMPUTERIZAT	56,747	10,260	67,007
				ION IN THE			
				STATE			

***** -----

TOTAL (MH)	40,02,16,560	5,85,19,087	45,87,35,647
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2235	01-DEPOSIT	20,000	30,000	50,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	7,00,000	3,00,000	10,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,16,203	5,49,768	9,65,971
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,36,203	8,79,768	20,15,971

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL (DDO)			40,13,52,763	5,93,98,855	46,07,51,618
		COMMANDANT, 6TH	2055	01-DISTRICT	1,48,382	2,15,657	3,64,039
		IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE (PROPER)			
		LADDA KOTHI					

		FINSUB1121.TXT			
		01-POLICE	14,05,003	3,02,090	17,07,093
		HOSPITALS			
		01-SPECIAL	24,03,95,258	3,49,61,783	27,53,57,041
		POLICE			
		98-COMPUTERIZAT	43,550	14,453	58,003
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	24,31,28,396	3,63,73,751	27,95,02,147
		*****	-----	-----	-----
		TOTAL(DDO)	64,33,44,956	9,48,92,838	73,82,37,794
COMMANDANT, 75TH BN PUNJAB ARMED	2055	01-DISTRICT	1,93,420	0	1,93,420
POLICE, JALANDHAR CANTT		POLICE (PROPER)			
		01-POLICE	21,74,275	3,15,276	24,89,551
		HOSPITALS			

FINSUB1121.TXT			
01-SPECIAL	36,12,01,599	5,23,63,551	41,35,65,150

POLICE

98-COMPUTERIZAT	92,204	0	92,204
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ION IN THE

STATE

TOTAL(MH)	36,36,61,498	5,26,78,827	41,63,40,325
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2235	01-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,75TH BN PUNJAB ARMED	2235	02-EX-GRATIA	9,00,000	0	9,00,000
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		FINSUB1121.TXT				
POLICE, PUNJAB	POLICE, JALANDHAR CANTT	PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN				
			7,62,225	1,37,418	8,99,643	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	16,82,225	1,37,418	18,19,643	

		TOTAL(DD0)	36,53,43,723	5,28,16,245	41,81,59,968	

	COMMANDANT,7TH BN IRB,	2054	01-TREASURY	43,51,124	7,13,403	50,64,527

KAPURTHALA		FINSUB1121.TXT			
		ESTABLISHMENT			
		98-COMPUTERIZAT	2,500	1,250	3,750
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	43,53,624	7,14,653	50,68,277
2055	01-DISTRICT	0	24,911	24,911	
		POLICE (PROPER)			
		01-POLICE	2,42,566	40,378	2,82,944
		HOSPITALS			
		01-SPECIAL	26,60,48,585	3,82,23,455	30,42,72,040
		POLICE			
		98-COMPUTERIZAT	19,603	21,779	41,382
		ION IN THE			
		STATE			
		*****	-----	-----	-----

TOTAL (MH)	26,63,10,754	3,83,10,523	30,46,21,277
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GOVERNMENT OF PUNJAB

Page 1600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2071	01-LEAVE	24,11,238	11,99,150	36,10,388
	POLICE, PUNJAB	KAPURTHALA		ENCASHMENT			
				BENEFITS			

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TOTAL (MH)	26,87,21,992	3,95,09,673	30,82,31,665
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2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,34,547	10,663	2,45,210
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	3,44,547	20,663	3,65,210
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TOTAL (DDO)	27,34,20,163	4,02,44,989	31,36,65,152
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COMMANDANT, 80 TH BN, JALANDHAR	2055	01-POLICE	19,74,242	2,85,006	22,59,248
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CANTT

HOSPITALS

01-SPECIAL 38,51,93,780 5,61,05,099 44,12,98,879

POLICE

98-COMPUTERIZAT 1,15,031 0 1,15,031

ION IN THE

STATE

TOTAL(MH) 38,72,83,053 5,63,90,105 44,36,73,158

GOVERNMENT OF PUNJAB

Page 1601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2235	01-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	CANTT		LINKED			
				INSURANCE			

02-EX-GRATIA	5,00,000	2,00,000	7,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,91,499	0	4,91,499
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,01,499	2,00,000	12,01,499

*****	-----	-----	-----
TOTAL (DD0)	38,82,84,552	5,65,90,105	44,48,74,657

COMMANDANT, 82 BN, P.A.P.,	2055	01-DISTRICT	1,75,082	1,09,834	2,84,916
CHANDIGARH		POLICE (PROPER)			
		01-POLICE	26,59,233	4,03,071	30,62,304
		HOSPITALS			
		01-SPECIAL	41,48,69,725	6,01,09,571	47,49,79,296
		POLICE			
		02-CONTRIBUTION	25,00,000	3,00,000	28,00,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	10,500	10,500	21,000
		ION IN THE			
		STATE			
***** -----					
TOTAL(MH)			42,02,14,540	6,09,32,976	48,11,47,516
2235		01-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2235	02-EX-GRATIA	9,00,000	0	9,00,000
	POLICE, PUNJAB	CHANDIGARH		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,27,088	0	7,27,088
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				16,37,088	0	16,37,088	

*****				-----			
TOTAL(DD0)				42,18,51,628	6,09,32,976	48,27,84,604	

COMMANDANT,9TH BN, PAP,	2055	01-DISTRICT	9,582	0	9,582	
		POLICE (PROPER)				
		01-POLICE	14,30,601	2,27,062	16,57,663	
		HOSPITALS				
		01-SPECIAL	42,15,20,520	6,32,56,874	48,47,77,394	
		POLICE				
		98-COMPUTERIZAT	12,238	4,900	17,138	
		ION IN THE				
		STATE				

***** -----

TOTAL(MH)	42,29,72,941	6,34,88,836	48,64,61,777
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2235	01-DEPOSIT	20,000	10,000	30,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	5,00,000	1,00,000	6,00,000
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PAYMENTS TO

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 9TH BN, PAP,	2235	03-REIMBURSEMEN	4,82,902	64,171	5,47,073
	POLICE, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL (MH)	10,02,902	1,74,171	11,77,073

*****	-----		
TOTAL (DDO)	42,39,75,843	6,36,63,007	48,76,38,850

COMMANDANT, COMMANDANT 3RD	2055	01-CRIMINAL	7,259	0	7,259
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	0	2,804	2,804
		POLICE (PROPER)			
		01-POLICE	21,53,111	3,10,418	24,63,529

HOSPITALS

01-SPECIAL	33,88,73,495	4,83,79,461	38,72,52,956
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POLICE

98-COMPUTERIZAT	24,950	0	24,950
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	34,10,58,815	4,86,92,683	38,97,51,498

*****	-----	-----	-----
TOTAL(DDO)	34,10,58,815	4,86,92,683	38,97,51,498

COMMANDANT,POLICE RECRUITS	2055	01-DISTRICT	2,00,116	0	2,00,116
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TRAINING CENTRE		POLICE (PROPER)
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01-POLICE	19,49,768	2,78,268	22,28,036
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HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2055	01-POLICE	7,89,03,784	1,21,22,073	9,10,25,857
	POLICE, PUNJAB	TRAINING CENTRE		TRAINING			
				COLLEGE			
				98-COMPUTERIZAT	29,550	0	29,550
				ION IN THE			
				STATE			

TOTAL(MH)					8,10,83,218	1,24,00,341	9,34,83,559

			2235	02-EX-GRATIA	0	91,009	91,009
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

DYING IN

HARNESS

*****		-----		
TOTAL(MH)		0	91,009	91,009

*****		-----		
TOTAL(DDO)		8,10,83,218	1,24,91,350	9,35,74,568

COMMDT.5TH BN.,MALOUT	2235	03-REIMBURSEMEN	19,722	0	19,722
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****		-----		
TOTAL(MH)		19,722	0	19,722

*****		-----		
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03-FREE TRAVEL	12,27,68,517	0	12,27,68,517
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FACILITY FROM

THE RANK OF

CONSTABLE TO

INSPECTOR IN

GOVERNMENT/PEPS

U ROADWAYS

TRANSPORT

CORPORATION

BUSES

05-ENQUIRY	41,03,721	5,61,315	46,65,036
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COMMISSION

06-POLICE	1,66,725	17,006	1,83,731
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COMPLAINTS

AUTHORITY

98-COMPUTERIZAT	6,96,482	0	6,96,482
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ION IN THE

STATE

***** -----

TOTAL (MH)	1,81,34,64,017	9,45,04,842	1,90,79,68,859
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2235	03-REIMBURSEMEN	18,87,498	2,79,380	21,66,878
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	18,87,498	2,79,380	21,66,878

4055	19-CONSTRUCTION	4,86,00,000	0	4,86,00,000
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/ RENOVATION OF

POLICE

COMPLEXES

*****	-----	-----	-----
TOTAL (MH)	4,86,00,000	0	4,86,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL (DDO)			1, 86, 39, 51, 515	9, 47, 84, 222	1, 95, 87, 35, 737
		D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	99, 54, 343	14, 92, 191	1, 14, 46, 534
		RANGE, JALANDHAR CANTT		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	44, 863	15, 535	60, 398
				ION IN THE			
				STATE			

		TOTAL (MH)			5, 85, 99, 206	15, 07, 726	6, 01, 06, 932

*****				-----		
TOTAL (DD0)				1, 87, 39, 50, 721	9, 62, 91, 948	1, 97, 02, 42, 669

D.I.G., PATIALA RANGE	2055	01-DIRECTION	1, 10, 28, 333	11, 71, 158	1, 21, 99, 491
		AND			
		ADMINISTRATION			
		01-DISTRICT	13, 758	28, 307	42, 065
		POLICE (PROPER)			
		01-SPECIAL	42, 774	0	42, 774
		POLICE			
		98-COMPUTERIZAT	21, 380	0	21, 380
		ION IN THE			
		STATE			

*****				-----		
TOTAL (MH)				1, 11, 06, 245	11, 99, 465	1, 23, 05, 710

*****				-----		
TOTAL (DD0)				1, 11, 06, 245	11, 99, 465	1, 23, 05, 710

DEPUTY CONTROLLER, INSPECTOR	2071	01-LEAVE	29,05,615	0	29,05,615
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			29,05,615	0	29,05,615

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER, INSPECTOR GENERAL OF PRISIONS, PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000

*****			-----		
TOTAL(MH)			29,10,615	0	29,10,615

*****			-----		
TOTAL(DDO)			29,10,615	0	29,10,615

DEPUTY DIRECTOR (FINANCE &	2245	03-PROCUREMENT	7,00,00,000	0	7,00,00,000
ACCOUNTS),INSPECTOR GENERAL,		AND EQUIPMENT			
JAILS, PUNJAB					

*****			-----		
TOTAL(MH)			7,00,00,000	0	7,00,00,000

*****			-----		
TOTAL(DDO)			7,00,00,000	0	7,00,00,000

DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	27,54,594	15,88,921	43,43,515
POLICE (CRIME DDO),ADDITIONAL		POLICE (PROPER)			
DIRECTOR GENERAL OF POLICE					

	06-BUREAU OF	9,01,53,695	1,49,51,040	10,51,04,735
	INVESTIGATION			
	98-COMPUTERIZAT	96,150	2,63,803	3,59,953
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	9,30,04,439	1,68,03,764	10,98,08,203
4055	08-MODERNISATIO	0	2,03,665	2,03,665
	N OF POLICE			
	FORCES			
	*****	-----	-----	-----
	TOTAL(MH)	0	2,03,665	2,03,665

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			9,30,04,439	1,70,07,429	11,00,11,868
	POLICE, PUNJAB						
		DEPUTY INSPECTOR GENERAL OF	2055	01-CRIMINAL	67,85,44,784	9,06,23,648	76,91,68,432
		POLICE,,DEPUTY INSPECTOR GENERAL		INVESTIGATION			
		OF POLICE,		DEPARTMENT			
				01-DIRECTION	10,19,846	4,28,697	14,48,543
				AND			
				ADMINISTRATION			
				01-DISTRICT	44,676	0	44,676
				POLICE (PROPER)			
				01-FORENSIC	1,47,88,102	28,11,752	1,75,99,854
				SCIENCE			

FINSUB1121.TXT			
01-SPECIAL		17,312	017,312
POLICE			
02-AGENCY		35,86,163	4,64,16040,50,323
POLICE			
07-SPECIAL TASK		84,99,535	49,76,9891,34,76,524
FORCE			
98-COMPUTERIZAT		11,63,185	2,59,45914,22,644
ION IN THE			
STATE			

TOTAL(MH)		70,76,63,603	9,97,68,37080,74,31,973

TOTAL(DDO)		80,06,68,042	11,65,72,13491,72,40,176
DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	6,12,58,80598,70,6827,11,29,487
POLICE,,0/0		POLICE	
ADDL.DGP,PAP,JALANDHAR CANTT.			

98-COMPUTERIZAT	27,320	1,31,389	1,58,709
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	6,12,86,125	1,00,02,071	7,12,88,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	POLICE, PUNJAB	POLICE,,0/0		PAYMENTS TO			
		ADDL.DGP,PAP,JALANDHAR CANTT.		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	31,454	42,287	73,741
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,13,17,579	1,01,44,358	7,14,61,937

*****	-----	-----	-----
TOTAL(DDO)	6,13,17,579	1,01,44,358	7,14,61,937

DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	4,050	0	4,050
POLICE,COMMANDO ADMN,		POLICE (PROPER)			
BAHADURGARH					
		01-SPECIAL	72,97,637	13,60,564	86,58,201
		POLICE			
		98-COMPUTERIZAT	48,455	1,900	50,355

ION IN THE

STATE

*****	-----			
TOTAL(MH)	73,50,142	13,62,464	87,12,606	

*****	-----			
TOTAL(DDO)	73,50,142	13,62,464	87,12,606	

DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	57,61,027	6,53,779	64,14,806
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			

01-DISTRICT	21,839	0	21,839	
POLICE (PROPER)				

98-COMPUTERIZAT	30,210	300	30,510	
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

STATE

TOTAL(MH)	58,13,076	6,54,079	64,67,155
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TOTAL(DDO)	58,13,076	6,54,079	64,67,155
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	38,16,461	9,41,212	47,57,673
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POLICE, PUNJAB	POLICE, LUDHIANA	AND ADMINISTRATION
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01-DISTRICT	31,618	0	31,618
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POLICE (PROPER)

98-COMPUTERIZAT	46,345	64,094	1,10,439
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ION IN THE

STATE

*****		-----				
TOTAL(MH)		38,94,424	10,05,306	48,99,730		
2235	03-REIMBURSEMEN	27,954	0	27,954		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****		-----				
TOTAL(MH)		27,954	0	27,954		
*****		-----				
TOTAL(DDO)		39,22,378	10,05,306	49,27,684		
DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	26,83,365	3,94,897	30,78,262	
POLICE,P.A.P-II AND TRAINING,		POLICE				
PUNJAB						

FINSUB1121.TXT
98-COMPUTERIZAT

2,360

0

2,360

ION IN THE

STATE

TOTAL(MH)

26,85,725

3,94,897

30,80,622

GOVERNMENT OF PUNJAB

Page 1611

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						

		TOTAL(DDO)			26,85,725	3,94,897	30,80,622
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	DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED		64,42,115	11,32,154	75,74,269
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	POLICE,PATIALA RANGE, PATIALA.		CHILD				
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DEVELOPMENT

FINSUB1121.TXT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	1,67,73,166	34,95,424	2,02,68,590
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL(MH)	2,59,01,006	50,22,475	3,09,23,481

TOTAL(DDO)	2,59,01,006	50,22,475	3,09,23,481
DEPUTY SEUPERINTENDENT OF	2235	01-DEPOSIT	80,000
POLICE,DDO FOR COMMANDER PHASE		LINKED	0
XI		INSURANCE	80,000
		SCHEME	

02-EX-GRATIA	9,00,000	0	9,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	27,12,538	12,60,816	39,73,354
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	36,92,538	12,60,816	49,53,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)		36,92,538	12,60,816	49,53,354
	POLICE, PUNJAB					
	DEPUTY SUPERINTENDENT OF	2055	01-POLICE	28,05,691	4,26,412	32,32,103
	POLICE(DDO),13 BN, PAP,		HOSPITALS			
	CHANDIGARH					
			01-SPECIAL	76,70,07,644	9,89,81,683	86,59,89,327
			POLICE			
			98-COMPUTERIZAT	43,545	0	43,545
			ION IN THE			
			STATE			
		*****		-----		
		TOTAL(MH)		77,35,49,418	10,06,68,911	87,42,18,329

*****				-----		
TOTAL(DD0)				77,35,49,418	10,06,68,911	87,42,18,329

DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	1,23,214	17,602	1,40,816
POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
MOHALI					

01-LEAVE	85,53,537	35,01,793	1,20,55,330
ENCASHMENT			
BENEFITS			
01-PENSION AND	19,50,718	2,39,859	21,90,577
OTHER			
RETIREMENT			
BENEFITS			

*****				-----		
TOTAL(MH)				1,06,27,469	37,59,254	1,43,86,723

2235	01-DEPOSIT	7,670	0	7,670
	LINKED			
	INSURANCE			

SCHEME

03-REIMBURSEMEN 2,29,491 43,225 2,72,716

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)				2,37,161	43,225	2,80,386
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TOTAL(DDO)				1,08,64,630	38,02,479	1,46,67,109
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FINSUB1121.TXT							
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT	36,904	0	36,904
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI, MOHALI		POLICE (PROPER)			
				01-FORENSIC	0	5,80,076	5,80,076
				SCIENCE			
				01-POLICE	13,51,099	1,67,769	15,18,868
				HOSPITALS			
				01-SPECIAL	35,08,34,085	5,02,52,550	40,10,86,635
				POLICE			
				98-COMPUTERIZAT	49,950	0	49,950
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		35,22,72,038	5,10,00,395	40,32,72,433
			*****	-----			
		TOTAL(DDO)			35,22,72,038	5,10,00,395	40,32,72,433

DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT	40,930	0	40,930
POLICE, FOR COMMANDENT IST		POLICE (PROPER)			
COMMANDO BTN, BAHADURGARH					
		01-POLICE	14,12,575	2,66,787	16,79,362
		HOSPITALS			
		01-SPECIAL	24,97,69,210	3,47,72,151	28,45,41,361
		POLICE			
		98-COMPUTERIZAT	39,955	0	39,955
		ION IN THE			
		STATE			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
TOTAL(MH)				25,12,62,670	3,50,38,938	28,63,01,608	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF	2235	01-DEPOSIT	20,000	0	20,000
		POLICE,FOR COMMANDENT IST		LINKED			
		COMMANDO BTN, BAHADURGARH		INSURANCE			
			SCHEME				
			02-EX-GRATIA	2,00,000	0	2,00,000	
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,09,975	0	3,09,975
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			25,17,92,645	3,50,38,938	28,68,31,583
*****			-----		
TOTAL (DDO)			25,17,92,645	3,50,38,938	28,68,31,583
DEPUTY	2055	01-DISTRICT	24,20,069	0	24,20,069
SUPERINTENDENT, INFORMATION		POLICE (PROPER)			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					
		01-POLICE	1,15,91,90,443	17,70,09,563	1,33,62,00,006
		WIRELESS AND			
		COMPUTER STAFF			
		98-COMPUTERIZAT	2,35,76,940	27,89,008	2,63,65,948
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			1,18,51,87,452	17,97,98,571	1,36,49,86,023

2235	01-DEPOSIT	60,000	0	60,000
	LINKED			
	INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

POLICE	DIRECTOR GENERAL OF	DEPUTY	2235	02-EX-GRATIA	8,00,000	1,00,000	9,00,000
	POLICE, PUNJAB	SUPERINTENDENT, INFORMATION		PAYMENTS TO			
		TECHNOLOGY & TELECOMMUNICATION,		FAMILIES OF			
		PUNJAB CHANDIGARH		MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	8,96,023	4,89,290	13,85,313
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	17,56,023	5,89,290	23,45,313	

*****	-----			
TOTAL(DDO)	1,18,69,43,475	18,03,87,861	1,36,73,31,336	

DEPUTY SUPRINTENDENT FOR	2055	01-DISTRICT	75,187	0	75,187
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COMMANDANT,2ND COMMANDO

POLICE (PROPER)

BATTALION

01-POLICE	21,78,947	3,63,503	25,42,450	
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HOSPITALS

01-SPECIAL	29,30,28,751	4,30,23,468	33,60,52,219	
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POLICE

98-COMPUTERIZAT	49,960	0	49,960	
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ION IN THE

STATE

TOTAL(MH)	29,53,32,845	4,33,86,971	33,87,19,816
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2235	01-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

SERVANTS ETC.

DYING IN

HARNESS

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2235	03-REIMBURSEMEN	14,100	0	14,100
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		T OF MEDICAL			
		BATTALION		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	1,44,100	0	1,44,100

*****	-----		
TOTAL(DDO)	29,54,76,945	4,33,86,971	33,88,63,916

DEPUTY SUPRINTENDENT OF POLICE,	2055	05-GOVERNOR'S	8,89,844	70,331	9,60,175
SECURITY,PUNJAB RAJ BHAWAN,		SECURITY			

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		FINSUB1121.TXT			
TOTAL(MH)			8,89,844	70,331	9,60,175

TOTAL(DD0)			8,89,844	70,331	9,60,175
DEPUTY SUPRINTENDENT OF	2055	01-DISTRICT	19,23,510	0	19,23,510
POLICE,DIRECTOR P.A.P,		POLICE (PROPER)			
		01-POLICE	54,61,892	7,73,038	62,34,930
		HOSPITALS			
		01-POLICE	25,44,10,052	3,70,89,194	29,14,99,246
		TRAINING			
		COLLEGE			
		02-FIRE ARMS	17,67,014	2,58,808	20,25,822
		BUREAU			
		98-COMPUTERIZAT	75,272	13,420	88,692
		ION IN THE			
		STATE			

***** FINSUB1121.TXT *****

TOTAL(MH)	26,36,37,740	3,81,34,460	30,17,72,200
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GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	4055	08-MODERNISATIO	0	3,19,364	3,19,364
	POLICE, PUNJAB	POLICE,DIRECTOR P.A.P,		N OF POLICE			
				FORCES			

TOTAL(MH)	26,36,37,740	3,84,53,824	30,20,91,564
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TOTAL(DDO)	26,36,37,740	3,84,53,824	30,20,91,564
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	DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	74,35,098	10,31,008	84,66,106
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FEROZEPUR CANTT		FINSUB1121.TXT			
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	25,083	38,482	63,565
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	74,60,181	10,69,490	85,29,671
		*****	-----		
		TOTAL(DDO)	74,60,181	10,69,490	85,29,671
		*****	-----		
DIG,DIG/ADMN/INDIAN RESERVE BNL 2055		01-SPECIAL	94,34,823	13,76,315	1,08,11,138
		POLICE			
		98-COMPUTERIZAT	35,750	6,633	42,383
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	94,70,573	13,82,948	1,08,53,521

2235	03-REIMBURSEM	16,218	0	16,218
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		16,218	0	16,218

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			94,86,791	13,82,948	1,08,69,739

FINSUB1121.TXT							
POLICE	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2071	01-GOVERNMENT	5,19,699	0	5,19,699
	POLICE, PUNJAB	POLICE,DIRCTOR GENERAL OF POLICE		CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-LEAVE	24,97,816	0	24,97,816
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	5,36,864	0	5,36,864
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		35,70,597	0	35,70,597
			2235	03-REIMBURSEMEN	1,68,000	0	1,68,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			1,68,000	0	1,68,000
*****			-----		
TOTAL(DD0)			1,32,09,170	13,82,948	1,45,92,118
DIRECTOR, FORENSIC SCIENCE LABORATORY	2055	01-CRIMINAL	1,59,171	0	1,59,171
		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	15,900	0	15,900
		AND			
		ADMINISTRATION			
		01-FORENSIC	2,19,33,534	10,21,329	2,29,54,863
		SCIENCE			
		02-AGENCY	4,79,980	0	4,79,980
		POLICE			

98-COMPUTERIZAT	25,618	0	25,618
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION IN THE

STATE

*****	-----
TOTAL(MH)	2,26,14,203 10,21,329 2,36,35,532

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC SCIENCE LABORATORY	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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03-REIMBURSEMEN		11,01,399	1,05,079	12,06,478
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		12,01,399	1,05,079	13,06,478
*****		-----		
TOTAL(DDO)		2,38,15,602	11,26,408	2,49,42,010
DISTRICT TREASURY	2235	01-PENSION AND	7,18,800	1,23,800
OFFICER, DISTRICT TREASURY		OTHER BENEFITS		8,42,600
OFFICER, FATEHGARHSAHIB		TO THE FREEDOM		
		FIGHTERS AND		
		THEIR WARDS		
03-REIMBURSEMEN		20,728	0	20,728
T OF MEDICAL				

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	9,58,231	0	9,58,231
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THE POOR

TOTAL(MH)	16,97,759	1,23,800	18,21,559
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					16,97,759	1,23,800	18,21,559

POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	5,133	0	5,133
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		FINSUB1121.TXT			
POLICE, PUNJAB	OFFICER, DISTRICT TREASURY	AND			
	OFFICER, JALANDHAR	ADMINISTRATION			
		01-EXPENSES ON	27,48,049	5,26,036	32,74,085
		SALE OF STAMPS			
		*****	-----		
		TOTAL(MH)	44,50,941	6,49,836	51,00,777
		*****	-----		
		TOTAL(DD0)	44,50,941	6,49,836	51,00,777
DISTRICT TREASURY	2235	03-REIMBURSEMEN	22,181	0	22,181
OFFICER, DISTRICT TREASURY	T OF MEDICAL				
OFFICER, ROPAR	CHARGES TO				
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	22,181	0	22,181

*****				-----		
TOTAL (DD0)				22,181	0	22,181
INSPECTOR GENERAL OF POLICE,	2055	01-DISTRICT		0	76,752	76,752
SPECIAL OPERATIONS		POLICE (PROPER)				
GROUP, BAHADURGARH						
		01-SPECIAL		7,82,23,449	1,03,18,024	8,85,41,473
		POLICE				
		98-COMPUTERIZAT		65,380	2,300	67,680
		ION IN THE				
		STATE				
*****				-----		
TOTAL (MH)				7,82,88,829	1,03,97,076	8,86,85,905
*****				-----		
TOTAL (DD0)				7,82,88,829	1,03,97,076	8,86,85,905

		FINSUB1121.TXT			
AND WOMEN WING		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	6,08,666	2,669	6,11,335
		AND			
		ADMINISTRATION			
		07-SPECIAL TASK	21,890	0	21,890
		FORCE			
		98-COMPUTERIZAT	14,071	0	14,071
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	6,85,594	2,669	6,88,263
		*****	-----		
		TOTAL(DDO)	6,85,594	2,669	6,88,263
OFFICER IN CHARGE,POLICE	2055	01-DISTRICT	51,205	0	51,205
REFRESHER TRAINING SCHOOL, JAHAN		POLICE (PROPER)			

KALAN

01-POLICE	9,15,512	1,28,215	10,43,727
HOSPITALS			
01-POLICE	3,15,14,145	44,57,920	3,59,72,065
TRAINING			
COLLEGE			
98-COMPUTERIZAT	29,386	0	29,386
ION IN THE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE							

TOTAL(MH)					3,25,10,248	45,86,135	3,70,96,383

*****				-----		
		TOTAL(DDO)		3,25,10,248	45,86,135	3,70,96,383
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	1,49,28,54,479	22,45,61,724	1,71,74,16,203
	POLICE, PUNJAB	BATALA	POLICE (PROPER)			
			01-POLICE	16,10,320	2,53,152	18,63,472
			HOSPITALS			
			02-CONTRIBUTION	5,11,151	2,01,486	7,12,637
			TOWARDS POLICE			
			AMENITIES FUND			
			06-REPAIR AND	5,12,350	0	5,12,350
			MAINTENANCE OF			
			POLICE			
		STATIONS/POSTS				
		98-COMPUTERIZAT	1,47,695	0	1,47,695	
		ION IN THE				
		STATE				

TOTAL (MH)	1,49,56,35,995	22,50,16,362	1,72,06,52,357
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2235	01-DEPOSIT	1,00,000	0	1,00,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,52,25,000	3,00,000	1,55,25,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	22,44,570	41,571	22,86,141
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							

			TOTAL (MH)		1,75,69,570	3,41,571	1,79,11,141

			TOTAL (DDO)		1,51,32,05,565	22,53,57,933	1,73,85,63,498

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		01-DISTRICT	59,45,25,622	8,51,49,404	67,96,75,026
	POLICE, PUNJAB	FEROZEPUR		POLICE (PROPER)			

				02-CONTRIBUTION	3,00,000	20,00,000	23,00,000
				TOWARDS POLICE			
				AMENITIES FUND			

				06-REPAIR AND	0	1,56,239	1,56,239

FINSUB1121.TXT				
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT	91,590	35,625	1,27,215	
ION IN THE				
STATE				

TOTAL(MH)	59,49,17,212	8,73,41,268	68,22,58,480	

TOTAL(DDO)	59,49,17,212	8,73,41,268	68,22,58,480	
SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	1,73,92,168	27,85,474	2,01,77,642
HOSHIARPUR				
INVESTIGATION				
DEPARTMENT				
01-DISTRICT	87,83,40,194	12,46,57,045	1,00,29,97,239	
POLICE (PROPER)				
01-IRRECOVERABL	0	5,30,000	5,30,000	

FINSUB1121.TXT
E LOANS WRITTEN
OFF

01-POLICE	14,28,637	2,12,838	16,41,475
HOSPITALS			
02-CONTRIBUTION	1,17,680	0	1,17,680
TOWARDS POLICE			
AMENITIES FUND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		06-REPAIR AND	1,10,440	29,600	1,40,040
	POLICE, PUNJAB	HOSHIARPUR		MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			
				98-COMPUTERIZAT	95,745	36,250	1,31,995
				ION IN THE			

STATE

*****					-----				
TOTAL(MH)		89,74,84,864		12,82,51,207		1,02,57,36,071			

2235	01-DEPOSIT	1,00,000	10,000	1,10,000					
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	12,00,000	3,00,000	15,00,000						
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	42,55,776	9,03,333	51,59,109						
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	55,55,776	12,13,333	67,69,109	

*****	-----			
TOTAL(DDO)	90,30,40,640	12,94,64,540	1,03,25,05,180	

SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	1,00,000	20,000	1,20,000
JALANDHAR	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,08,75,000	7,00,000	1,15,75,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		03-REIMBURSEMEN	12,67,220	1,05,702	13,72,922
	POLICE, PUNJAB	JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,173	0	3,173
				THE POOR			
				09-INTEGRATED	58,400	0	58,400
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

FINSUB1121.TXT					

TOTAL(MH)			1,23,03,793	8,25,702	1,31,29,495

TOTAL(DDO)			1,23,03,793	8,25,702	1,31,29,495
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	14,01,39,877	1,99,29,244	16,00,69,121
POLICE,BHATINDA		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	46,88,537	5,41,175	52,29,712
		AND			
		ADMINISTRATION			
		01-DISTRICT	1,10,66,59,030	15,83,58,745	1,26,50,17,775
		POLICE (PROPER)			
		01-IRRECOVERABL	0	5,70,000	5,70,000
		E LOANS WRITTEN			
		OFF			
		01-POLICE	26,50,518	3,72,221	30,22,739

02-AGENCY	33,43,501	5,09,140	38,52,641
POLICE			
02-CONTRIBUTION	7,03,426	1,16,680	8,20,106
TOWARDS POLICE			
AMENITIES FUND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	4,77,671	1,14,608	5,92,279
	POLICE, PUNJAB	POLICE,BHATINDA		ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,25,86,62,560	18,05,11,813	1,43,91,74,373

	FINSUB1121.TXT			
2235	01-DEPOSIT	60,000	0	60,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	58,00,000	7,00,000	65,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	15,91,060	2,02,366	17,93,426
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	74,51,060	9,02,366	83,53,426

***** -----

TOTAL (DD0) 1, 26, 61, 13, 620 18, 14, 14, 179 1, 44, 75, 27, 799

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	40, 86, 459	5, 98, 421	46, 84, 880
POLICE, FARIDKOT		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	2, 51, 807	0	2, 51, 807
		AND			
		ADMINISTRATION			
		01-DISTRICT	54, 21, 29, 316	7, 73, 46, 562	61, 94, 75, 878
		POLICE (PROPER)			
		01-IRRECOVERABL	0	4, 20, 000	4, 20, 000
		E LOANS WRITTEN			
		OFF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	16,14,902	2,25,377	18,40,279
	POLICE, PUNJAB	POLICE, FARIDKOT		HOSPITALS			
				02-CONTRIBUTION	3,83,350	5,37,850	9,21,200
				TOWARDS POLICE			
				AMENITIES FUND			
				06-REPAIR AND	1,19,925	0	1,19,925
				MAINTENANCE OF			
				POLICE			
				STATIONS/POSTS			
				98-COMPUTERIZAT	1,46,914	3,190	1,50,104
				ION IN THE			
				STATE			

TOTAL(MH)					54,87,32,673	7,91,31,400	62,78,64,073
			2235	01-DEPOSIT	30,000	0	30,000

FINSUB1121.TXT				
LINKED				
INSURANCE				
SCHEME				
02-EX-GRATIA	2,00,000	2,00,000	4,00,000	
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	8,57,858	2,79,163	11,37,021	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****	-----			
TOTAL(MH)	10,87,858	4,79,163	15,67,021	

TOTAL (DDO)	54,98,20,531	7,96,10,563	62,94,31,094
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SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	45,21,09,966	6,42,88,051	51,63,98,017
POLICE, FATEHGARH SAHIB		POLICE (PROPER)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-IRRECOVERABL	0	1,30,000	1,30,000
	POLICE, PUNJAB	POLICE, FATEHGARH SAHIB		E LOANS WRITTEN			
				OFF			
				01-POLICE	13,73,966	2,17,689	15,91,655
				HOSPITALS			
				02-CONTRIBUTION	6,00,000	2,00,000	8,00,000
				TOWARDS POLICE			

98-COMPUTERIZAT	1,09,328	20,085	1,29,413
ION IN THE			
STATE			

*****	-----		
TOTAL (MH)	45,41,93,260	6,48,55,825	51,90,49,085

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	13,00,000	0	13,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

FINSUB1121.TXT
03-REIMBURSEM

4,79,229

0

4,79,229

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,09,229

0

18,09,229

TOTAL(DDO)

45,60,02,489

6,48,55,825

52,08,58,314

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

97,32,132

14,06,563

1,11,38,695

POLICE,GURDASPUR

INVESTIGATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	68,12,66,408	9,60,21,855	77,72,88,263
	POLICE, PUNJAB	POLICE,GURDASPUR		POLICE (PROPER)			
				01-POLICE	19,15,713	2,68,689	21,84,402
				HOSPITALS			
				02-CONTRIBUTION	9,42,880	1,62,145	11,05,025
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	58,468	20,609	79,077
				ION IN THE			
				STATE			

			TOTAL (MH)		69,39,15,601	9,78,79,861	79,17,95,462

			TOTAL (DDO)		69,39,15,601	9,78,79,861	79,17,95,462

FINSUB1121.TXT					
SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	0	26,125	26,125
POLICE,IN SERVICES IN TRAINING		POLICE (PROPER)			
KAPURTHLA					
		01-SPECIAL	7,13,12,749	1,07,60,145	8,20,72,894
		POLICE			
		02-CONTRIBUTION	0	24,99,996	24,99,996
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	37,104	12,672	49,776
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			7,13,49,853	1,32,98,938	8,46,48,791
	2235	03-REIMBURSEMEN	17,787	0	17,787
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	17,787	0	17,787

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL (DDO)			7,13,67,640	1,32,98,938	8,46,66,578
		SENIOR SUPERINTENDENT OF POLICE, JAGRAON	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	23,38,123	3,26,509	26,64,632
				01-DISTRICT	39,72,87,874	6,23,79,945	45,96,67,819

POLICE (PROPER)

01-POLICE	20,59,310	2,95,404	23,54,714
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HOSPITALS

02-CONTRIBUTION	2,99,978	0	2,99,978
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TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	1,85,683	0	1,85,683
-----------------	----------	---	----------

ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	40,21,88,755	6,30,01,858	46,51,90,613
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2235	01-DEPOSIT	50,000	0	50,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	14,00,000	0	14,00,000
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PAYMENTS TO

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	4,72,005	4,129	4,76,134
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	19,22,005	4,129	19,26,134

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

TOTAL (DDO)	47,54,60,613	7,63,04,925	55,17,65,538
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98-COMPUTERIZAT	74,470	0	74,470
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STATE

*****	-----			
TOTAL(MH)	74,22,38,202	10,80,64,231	85,03,02,433	

2235	01-DEPOSIT	20,000	70,000	90,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	7,00,000	0	7,00,000	
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	7,96,982	0	7,96,982	
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			TOTAL (MH)		15,16,982	70,000	15,86,982

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
			TOTAL (DDO)		1,21,72,93,792	18,44,35,027	1,40,17,28,819

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	18,27,482	2,61,391	20,88,873
POLICE, KHANNA		INVESTIGATION			
		DEPARTMENT			

FINSUB1121.TXT			
01-DISTRICT	35,52,47,584	5,33,61,066	40,86,08,650
POLICE (PROPER)			
01-POLICE	13,63,033	1,95,993	15,59,026
HOSPITALS			
02-CONTRIBUTION	5,99,952	0	5,99,952
TOWARDS POLICE			
AMENITIES FUND			
06-REPAIR AND	0	29,880	29,880
MAINTENANCE OF			
POLICE			
STATIONS/POSTS			
98-COMPUTERIZAT	1,82,844	0	1,82,844
ION IN THE			
STATE			
*****	-----		
TOTAL(MH)	36,07,37,877	5,39,18,330	41,46,56,207

FINSUB1121.TXT				
2235	01-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	8,48,337	27,305	8,75,642
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	11,68,337	37,305	12,05,642

*****	-----	-----	-----
TOTAL (DD0)	1,57,76,83,024	23,83,20,662	1,81,60,03,686

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, MANSA	2055	01-CRIMINAL	43,78,645	5,23,442	49,02,087
				INVESTIGATION			
				DEPARTMENT			
				01-DIRECTION	2,28,151	0	2,28,151
				AND			
				ADMINISTRATION			
				01-DISTRICT	66,96,00,414	9,94,59,514	76,90,59,928
				POLICE (PROPER)			
				01-IRRECOVERABL	0	2,30,000	2,30,000

FINSUB1121.TXT				
E LOANS WRITTEN				
OFF				
01-POLICE				
	13,19,952	1,64,183	14,84,135	
HOSPITALS				
02-CONTRIBUTION				
	4,03,989	22,890	4,26,879	
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND				
	1,08,414	0	1,08,414	
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT				
	46,742	12,450	59,192	
ION IN THE				
STATE				
***** -----				
TOTAL(MH)				
	67,60,86,307	10,04,12,479	77,64,98,786	
2235	02-EX-GRATIA	3,00,000	2,00,000	5,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	4,75,525	6,11,650	10,87,175
	POLICE, PUNJAB	POLICE, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			

		FINSUB1121.TXT			
TOTAL(MH)			7,75,525	8,11,650	15,87,175
4055	03-DISTRICT		0	2,47,600	2,47,600
	JAILS				

TOTAL(MH)			0	2,47,600	2,47,600

TOTAL(DDO)			67,68,61,832	10,14,71,729	77,83,33,561
SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	50,000	30,000	80,000
POLICE, MOGA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	8,00,000	1,00,000	9,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DYING IN

HARNESS

03-REIMBURSEMEN	9,65,522	8,94,673	18,60,195
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	26,652	26,652
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THE POOR

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,15,522	10,51,325	28,66,847

POLICE	DIRECTOR GENERAL OF	*****				-----		
	POLICE, PUNJAB							

FINSUB1121.TXT				
TOTAL (MH)		73,71,64,023	10,64,99,891	84,36,63,914

2235	01-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	5,00,000	2,00,000	7,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	7,49,738	5,55,374	13,05,112
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,59,738

7,65,374

20,25,112

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE

DIRECTOR GENERAL OF

TOTAL(DDO)

73,84,23,761

10,72,65,265

84,56,89,026

POLICE, PUNJAB

SENIOR SUPERINTENDENT OF

2055

01-DISTRICT

54,80,76,024

8,30,25,409

63,11,01,433

POLICE, NAWANSHAHAR

POLICE (PROPER)

01-IRRECOVERABL

0

30,000

30,000

E LOANS WRITTEN

OFF

FINSUB1121.TXT				
02-CONTRIBUTION				
		0	5,96,240	5,96,240
TOWARDS POLICE				
AMENITIES FUND				
06-REPAIR AND				
		54,900	0	54,900
MAINTENANCE OF				
POLICE				
STATIONS/POSTS				
98-COMPUTERIZAT				
		2,47,325	65,770	3,13,095
ION IN THE				
STATE				

TOTAL(MH)				
		54,96,37,987	8,44,82,793	63,41,20,780
2235	01-DEPOSIT	80,000	10,000	90,000
LINKED				
INSURANCE				
SCHEME				
02-EX-GRATIA				
		57,75,000	0	57,75,000
PAYMENTS TO				

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	11,45,109	1,89,545	13,34,654
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
			TOTAL(MH)		70,00,109	1,99,545	71,99,654

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	13-PURCHASE OF	3,57,96,346	0	3,57,96,346
	POLICE, PUNJAB	POLICE, NAWANSHAHAR		LAND FOR POLICE			
				LINES, POLICE			
				STATIONS AND			
				OTHER POLICE			
				OFFICES			

*****	-----		
TOTAL (MH)	3,57,96,346	0	3,57,96,346

*****	-----		
TOTAL (DDO)	1,32,95,98,465	19,11,82,229	1,52,07,80,694

SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	5,999	0	5,999
POLICE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

FINSUB1121.TXT					

TOTAL(MH)			5,999	0	5,999

TOTAL(DDO)			5,999	0	5,999
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	21,51,434	3,23,035	24,74,469
POLICE,ROPAR		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	49,15,21,642	7,08,54,141	56,23,75,783
		POLICE (PROPER)			
		01-POLICE	21,65,437	3,19,453	24,84,890
		HOSPITALS			
		02-CONTRIBUTION	0	4,00,000	4,00,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	96,746	77,929	1,74,675
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		49,59,35,259	7,19,74,558	56,79,09,817
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	50,000	10,000	60,000
	POLICE, PUNJAB	POLICE,ROPAR		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	7,00,000	1,00,000	8,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

FINSUB1121.TXT					
DYING IN					
HARNESS					
03-REIMBURSEMEN				12,90,622	2,53,57115,44,193
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****				-----	
TOTAL(MH)				20,40,622	3,63,57124,04,193
*****				-----	
TOTAL(DDO)				49,79,75,881	7,23,38,12957,03,14,010
SENIOR SUPERINTENDENT OF				2055	
POLICE, SANGRUR				01-CRIMINAL	1,35,18,12219,76,3801,54,94,502
				INVESTIGATION	
				DEPARTMENT	
				01-DISTRICT	90,24,78,52812,57,44,7781,02,82,23,306
				POLICE (PROPER)	

01-POLICE	15,95,801	2,91,164	18,86,965
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HOSPITALS

02-CONTRIBUTION	10,00,000	1,00,000	11,00,000
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TOWARDS POLICE

AMENITIES FUND

06-REPAIR AND	8,00,000	0	8,00,000
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MAINTENANCE OF

POLICE

STATIONS/POSTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2055	98-COMPUTERIZAT ION IN THE STATE	2,23,470	0	2,23,470

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TOTAL(MH)	91,96,15,921	12,81,12,322	1,04,77,28,243
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2235	01-DEPOSIT	1,40,000	0	1,40,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	11,50,000	0	11,50,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	50,36,639	1,35,401	51,72,040
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				63,26,639	1,35,401	64,62,040
*****				-----		
TOTAL(DD0)				92,59,42,560	12,82,47,723	1,05,41,90,283
SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT		1,50,000	0	1,50,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED				
POLICE		INSURANCE				
		SCHEME				
		02-EX-GRATIA		13,00,000	4,00,000	17,00,000
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	6,60,653	5,93,273	12,53,926
	POLICE, PUNJAB	POLICE, SENIOR SUPERINTENDENT OF		T OF MEDICAL			
		POLICE		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					21,10,653	9,93,273	31,03,926

TOTAL(DDO)					21,10,653	9,93,273	31,03,926

		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	69,210	0	69,210
		POLICE, SSP, MOHALI		INVESTIGATION			

01-DIRECTION	4,65,972	36,916	5,02,888
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AND

ADMINISTRATION

01-DISTRICT	1,01,89,45,673	14,49,74,403	1,16,39,20,076
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POLICE (PROPER)

01-FORENSIC	10,620	0	10,620
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SCIENCE

02-CONTRIBUTION	4,70,832	3,20,229	7,91,061
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TOWARDS POLICE

AMENITIES FUND

07-SPECIAL TASK	2,93,190	10,139	3,03,329
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FORCE

98-COMPUTERIZAT	3,06,517	0	3,06,517
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ION IN THE

STATE

***** -----

	FINSUB1121.TXT			
TOTAL(MH)		1,02,05,62,014	14,53,41,687	1,16,59,03,701

2071	01-LEAVE	1,11,09,162	37,55,000	1,48,64,162
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,48,251	40,847	5,89,098
	OTHER			
	RETIREMENT			
	BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		1,16,57,413	37,95,847	1,54,53,260
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	03-DISTRICT	0	75,00,00,000	75,00,00,000
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Page 4055

		FINSUB1121.TXT			
POLICE, PUNJAB	POLICE, SSP, MOHALI	POLICE (PROPER)			
		*****	-----		
		TOTAL(MH)	0	75,00,00,000	75,00,00,000
		*****	-----		
		TOTAL(DDO)	1,03,22,19,427	89,91,37,534	1,93,13,56,961
SENIOR SUPERINTENDENT OF	2055	01-DIRECTION	4,07,607	0	4,07,607
POLICE, TARN TARAN		AND			
		ADMINISTRATION			
		01-DISTRICT	84,21,36,190	11,78,70,888	96,00,07,078
		POLICE (PROPER)			
		01-POLICE	4,40,348	1,04,402	5,44,750
		HOSPITALS			
		02-CONTRIBUTION	0	2,38,096	2,38,096
		TOWARDS POLICE			
		AMENITIES FUND			

FINSUB1121.TXT				
	06-REPAIR AND	4,81,473	0	4,81,473
	MAINTENANCE OF			
	POLICE			
	STATIONS/POSTS			
	98-COMPUTERIZAT	1,77,740	0	1,77,740
	ION IN THE			
	STATE			

	TOTAL(MH)	84,36,43,358	11,82,13,386	96,18,56,744
2235	01-DEPOSIT	60,000	0	60,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	11,00,000	1,00,000	12,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	18,86,076	11,47,148	30,33,224
	POLICE, PUNJAB	POLICE,TARN TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		30,46,076	12,47,148	42,93,224

		TOTAL(DDO)			84,66,89,434	11,94,60,534	96,61,49,968

SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	82,32,99,891	12,82,36,392	95,15,36,283
POLICE(RURAL), SENIOR		POLICE (PROPER)			
SUPRINTENDENT OF POLICE(RURAL)					
		01-IRRECOVERABL	0	40,000	40,000
		E LOANS WRITTEN			
		OFF			
		02-CONTRIBUTION	0	2,99,150	2,99,150
		TOWARDS POLICE			
		AMENITIES FUND			
		06-REPAIR AND	1,48,090	0	1,48,090
		MAINTENANCE OF			
		POLICE			
		STATIONS/POSTS			
		98-COMPUTERIZAT	2,03,577	69,422	2,72,999
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)		82,36,51,558	12,86,44,964	95,22,96,522

*****				-----	-----	-----
TOTAL(DDO)				82,36,51,558	12,86,44,964	95,22,96,522

SENIOR SUPRINTENDENT OF POLICE,	2055	01-DISTRICT	92,52,68,378	13,50,50,232	1,06,03,18,610
RURAL,SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
POLICE, RURAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE,	2055	01-IRRECOVERABL	0	80,000	80,000
	POLICE, PUNJAB	RURAL,SENIOR SUPRINTENDENT OF		E LOANS WRITTEN			
		POLICE, RURAL		OFF			
				01-POLICE	14,43,500	1,95,178	16,38,678
				HOSPITALS			

FINSUB1121.TXT					
02-CONTRIBUTION		4,80,000	0	4,80,000	
TOWARDS POLICE					
AMENITIES FUND					
06-REPAIR AND		0	2,22,283	2,22,283	
MAINTENANCE OF					
POLICE					
STATIONS/POSTS					
98-COMPUTERIZAT		2,90,825	0	2,90,825	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		92,74,82,703	13,55,47,693	1,06,30,30,396	
*****		-----			
TOTAL(DDO)		92,74,82,703	13,55,47,693	1,06,30,30,396	
2055	01-DISTRICT	41,45,22,570	6,39,08,006	47,84,30,576	
POLICE, SENIOR SUPRINTENDENT OF		POLICE (PROPER)			

POLICE, BARNALA

FINSUB1121.TXT

01-POLICE	15,07,635	2,77,826	17,85,461
HOSPITALS			
02-CONTRIBUTION	1,40,060	46,682	1,86,742
TOWARDS POLICE			
AMENITIES FUND			
06-REPAIR AND	2,11,621	3,77,920	5,89,541
MAINTENANCE OF			
POLICE			
STATIONS/POSTS			
98-COMPUTERIZAT	48,914	1,25,720	1,74,634
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	41,64,30,800	6,47,36,154	48,11,66,954

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2235	01-DEPOSIT	50,000	0	50,000
	POLICE, PUNJAB	POLICE, SENIOR SUPRINTENDENT OF		LINKED			
		POLICE, BARNALA		INSURANCE			
				SCHEME			
				01-OLD AGE	5,392	0	5,392
				PENSIONS			
				02-EX-GRATIA	6,00,000	0	6,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,53,207	32,173	7,85,380
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	41,78,39,399	6,47,68,327	48,26,07,726
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TOTAL (DDO)	41,78,39,399	6,47,68,327	48,26,07,726
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SR.SUPDT. OF POLICE, MOGA	2055	01-DISTRICT	65,72,12,087	9,86,66,432	75,58,78,519
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POLICE (PROPER)

01-IRRECOVERABL	0	40,000	40,000
-----------------	---	--------	--------

E LOANS WRITTEN

OFF

02-CONTRIBUTION	6,00,000	0	6,00,000
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TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT	1,51,305	1,26,759	2,78,064
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ION IN THE

STATE

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TOTAL(MH)	65,79,63,392	9,88,33,191	75,67,96,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			65,79,63,392	9,88,33,191	75,67,96,583
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SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	8,57,13,310	1,17,75,477	9,74,88,787
CID/ZONE, LUDHIANA		INVESTIGATION			
		DEPARTMENT			

01-DISTRICT					13,675	0	13,675
POLICE (PROPER)							
02-AGENCY					67,26,515	10,96,008	78,22,523
POLICE							
98-COMPUTERIZAT					41,265	5,459	46,724
ION IN THE							
STATE							
*****					-----		
TOTAL(MH)					75,04,58,157	11,17,10,135	86,21,68,292
2235 01-DEPOSIT					20,000	0	20,000
LINKED							
INSURANCE							
SCHEME							
02-EX-GRATIA					1,00,000	2,00,000	3,00,000
PAYMENTS TO							
FAMILIES OF							
MINISTERS,							

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	28,511	0	28,511
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,48,511	2,00,000	3,48,511

*****	-----	-----	-----
TOTAL(DDO)	75,06,06,668	11,19,10,135	86,25,16,803

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	01-DISTRICT	80,622	19,186	99,808
	POLICE, PUNJAB	COMMENDANT 36TH BN		POLICE (PROPER)			
		P.A.P., BAHADURGARH					
				01-POLICE	20,85,549	2,80,126	23,65,675
				HOSPITALS			
				01-SPECIAL	27,38,69,261	3,90,19,375	31,28,88,636
				POLICE			
				98-COMPUTERIZAT	30,280	4,250	34,530
				ION IN THE			
				STATE			

			TOTAL(MH)		27,62,14,223	3,95,22,937	31,57,37,160

			TOTAL(DDO)		1,02,66,72,380	15,12,33,072	1,17,79,05,452

SUPERINTENDENT OF POLICE, FINGER 2055	01-CRIMINAL	2,27,28,637	38,23,827	2,65,52,464
PRINT BUREAU,PHILLAUR	INVESTIGATION			
	DEPARTMENT			
*****		-----		
TOTAL(MH)		2,27,28,637	38,23,827	2,65,52,464
2235	03-REIMBURSEMEN	27,552	0	27,552
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		27,552	0	27,552
*****		-----		
TOTAL(DDO)		2,27,56,189	38,23,827	2,65,80,016

SUPERINTENDENT OF POLICE, P.A.P. 2055	01-DISTRICT	74,576	0	74,576
TRAINING CENTRE, JALANDHAR	POLICE (PROPER)			
	01-SPECIAL	4,18,41,514	59,60,867	4,78,02,381
	POLICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2055		98-COMPUTERIZAT	95,457	0	95,457
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR		ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,20,11,547	59,60,867	4,79,72,414
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	17,215	0	17,215
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,27,215	0	1,27,215

FINSUB1121.TXT				
TOTAL(DDO)		4,21,38,762	59,60,867	4,80,99,629

SUPERINTENDENT OF POLICE,C.I.D.	2055	01-CRIMINAL	34,27,26,894	5,25,42,528	39,52,69,422
UNIT,		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	91,246	0	91,246
		POLICE (PROPER)			
		02-AGENCY	4,22,08,468	60,59,966	4,82,68,434
		POLICE			
		98-COMPUTERIZAT	1,31,339	0	1,31,339
		ION IN THE			
		STATE			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				38,51,57,947	5,86,02,494	44,37,60,441	
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	01-DEPOSIT	20,000	0	20,000
	POLICE, PUNJAB	UNIT,		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	0	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN	4,47,861	0	4,47,861	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****			-----		
TOTAL(MH)			38,61,25,808	5,86,02,494	44,47,28,302
*****			-----		
TOTAL(DD0)			38,61,25,808	5,86,02,494	44,47,28,302
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	01-CRIMINAL	14,26,50,690	2,17,30,416	16,43,81,106
		INVESTIGATION			
		DEPARTMENT			
		98-COMPUTERIZAT	33,695	2,470	36,165
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			14,26,84,385	2,17,32,886	16,44,17,271
2235	03-REIMBURSEMEN		3,00,245	0	3,00,245
	T OF MEDICAL				
	CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,00,245	0	3,00,245

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			14,29,84,630	2,17,32,886	16,47,17,516
		SUPERINTENDENT OF	2055	01-DISTRICT	1,21,450	0	1,21,450
		POLICE, COMMENDENT 2ND INDIA		POLICE (PROPER)			

RESERVE BN. LADDA KOTHI

FINSUB1121.TXT

01-POLICE	14,89,149	2,19,748	17,08,897
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HOSPITALS

01-SPECIAL	24,09,51,263	3,44,64,798	27,54,16,061
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POLICE

98-COMPUTERIZAT	46,810	15,945	62,755
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ION IN THE

STATE

*****	-----	-----	-----
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TOTAL(MH)	24,29,08,917	3,47,00,491	27,76,09,408
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2235	01-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	85,744	0	85,744
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,95,744	1,10,000	4,05,744

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINSUB1121.TXT				
		*****	-----			
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	38,58,89,046	5,65,43,377	44,24,32,423	
	POLICE, PUNJAB					
	SUPERINTENDENT OF POLICE, FOR	2055	01-DISTRICT	18,467	11,458	29,925
	COMMANDENT IST INDIA RESERVE BN,		POLICE (PROPER)			
	BAHADURGARH					
			01-POLICE	17,47,478	2,67,367	20,14,845
			HOSPITALS			
			01-SPECIAL	26,53,69,303	3,77,51,650	30,31,20,953
			POLICE			
			98-COMPUTERIZAT	26,135	1,050	27,185
			ION IN THE			
			STATE			
		*****	-----			
		TOTAL(MH)	26,74,57,127	3,81,41,525	30,55,98,652	

***** -----

TOTAL(DDO)	65,30,50,429	9,45,74,902	74,76,25,331
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SUPERINTENDENT OF POLICE,0/0	2055	01-CRIMINAL	15,76,03,830	2,68,41,261	18,44,45,091
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A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		DEPARTMENT			

98-COMPUTERIZAT	3,76,277	59,036	4,35,313
ION IN THE			
STATE			

***** -----

TOTAL(MH)	15,79,80,107	2,69,00,297	18,48,80,404
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2235	03-REIMBURSEMEN	36,624	0	36,624
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)36,624036,624

*****-----

GOVERNMENT OF PUNJABPage 1651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					15,80,16,731	2,69,00,297	18,49,17,028
------------	--	--	--	--	--------------	-------------	--------------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE	2055	01-DISTRICT	51,046	0	51,046
		COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		POLICE (PROPER)			

01-SPECIAL	6,63,68,309	99,23,451	7,62,91,760
POLICE			

98-COMPUTERIZAT	27,359	0	27,359
ION IN THE			
STATE			

***** -----

TOTAL (MH)	6,64,83,338	99,23,451	7,64,06,789
------------	-------------	-----------	-------------

2235	03-REIMBURSEMEN	64,067	9,752	73,819
------	-----------------	--------	-------	--------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL (MH)	64,067	9,752	73,819
------------	--------	-------	--------

4055	08-MODERNISATIO	0	4,80,000	4,80,000
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N OF POLICE
FORCES

***** -----

TOTAL (MH)	0	4,80,000	4,80,000
------------	---	----------	----------

*****					-----				
TOTAL (DDO)			22,45,27,512	3,73,13,500	26,18,41,012				

SUPERINTENDENT OF POLICE, SPECIAL 2055	01-DISTRICT	37,11,707	0	37,11,707					
--	-------------	-----------	---	-----------	--	--	--	--	--

PROTECTION UNIT, CHANDIGARH	POLICE (PROPER)								
-----------------------------	-----------------	--	--	--	--	--	--	--	--

03-CHIEF	1,80,60,178	35,41,861	2,16,02,039						
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MINISTER'S

SECURITY

06-BUREAU OF	68,467	0	68,467						
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INVESTIGATION

98-COMPUTERIZAT	22,774	0	22,774						
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE

*****					-----		
TOTAL(MH)					2,18,63,126	35,41,861	2,54,04,987
*****					-----		
TOTAL(DDO)					2,18,63,126	35,41,861	2,54,04,987
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	01-DIRECTION	2,59,384	0	2,59,384
	POLICE, PUNJAB	POLICE,WIRELESS, CHANDIGARH		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					2,59,384	0	2,59,384
*****					-----		
TOTAL(DDO)					2,59,384	0	2,59,384
*****					-----		
	SUPERINTENDENT OF POLICE,ZONAL		2055	01-CRIMINAL	16,83,26,001	2,65,59,292	19,48,85,293
	CID, FEROZEPUR			INVESTIGATION			

98-COMPUTERIZAT	11,879	4,010	15,889
ION IN THE			
STATE			

*****	-----		
TOTAL (MH)	16,83,37,880	2,65,63,302	19,49,01,182

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	2,02,627	63,164	2,65,791
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,02,627	63,164	4,65,791

POLICE	DIRECTOR GENERAL OF	*****					
	POLICE, PUNJAB						
		TOTAL(DDO)			16,87,40,507	2,66,26,466	19,53,66,973
		SUPERINTENDENT OF POLICE,ZONAL,	2055	01-CRIMINAL	18,19,03,599	2,60,77,555	20,79,81,154
		CID PUNJAB JALANDHAR		INVESTIGATION			
				DEPARTMENT			
				98-COMPUTERIZAT	23,713	7,990	31,703

ION IN THE

STATE

TOTAL(MH)	18,23,29,939	2,61,48,709	20,84,78,648
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	2,00,000	1,00,000	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,28,028	0	2,28,028
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,38,028	1,00,000	5,38,028

*****	-----	-----	-----
TOTAL(DDO)	35,11,05,847	5,28,12,011	40,39,17,858

SUPRINTENDENT OF	2071	01-LEAVE	7,45,670	0	7,45,670
POLICE,ADDITIONAL DIRECTOR		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		GENERAL OF POLICE, SECURITY		BENEFITS			

TOTAL(MH)	7,45,670	0	7,45,670
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*****	-----		
TOTAL(DD0)	7,45,670	0	7,45,670

*****	-----		
TOTAL(CC0)	36,78,93,29,190	5,95,21,14,782	42,74,14,43,972

*****	-----		
TOTAL(DEPT)	36,78,93,29,190	5,95,21,14,782	42,74,14,43,972

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01-LEAVE	37,65,970	0	37,65,970
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			
				01-PENSION AND	22,981	0	22,981
				OTHER			
				RETIREMENT			
				BENEFITS			

***** -----

TOTAL (MH)	37,88,951	0	37,88,951
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	99,634	1,29,967	2,29,601
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	TOTAL (MH)		2,09,634	1,29,967	3,39,601
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,					
STATIONERY		PATIALA					
			*****		-----	-----	-----
		TOTAL (DDO)			39,98,585	1,29,967	41,28,552
		ASSISTANT CONTROLLER, GOVERNMENT	2058	01-GOVERNMENT	3,98,67,449	56,07,381	4,54,74,830
		TICKET PRINTING PRESS, PATIALA		PRESSES			
				98-COMPUTERIZAT	7,370	0	7,370

STATE

*****	-----			
TOTAL(MH)	4,00,84,453	57,37,348	4,58,21,801	

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)	2,10,000	0	2,10,000	

TOTAL(DDO)		4,40,83,404	57,37,348	4,98,20,752

DEPUTY CONTROLLER (F&A),PRINTING 2058	01-COST OF	10,23,699	5,72,999	15,96,698
AND STATIONARY DEPARTMENT,	PRINTING AT			
CHANDIGARH	UNION TERRITORY			
	GOVERNMENT			
	PRESSES,			
	CHANDIGARH			

01-DIRECTION	3,01,73,554	86,57,063	3,88,30,617
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND							
ADMINISTRATION							

PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2058	01-GOVERNMENT	2,08,96,456	27,26,922	2,36,23,378
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FINSUB1121.TXT				
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,	PRESSES	
STATIONERY		CHANDIGARH		
		01-TYPEWRITER	34,99,127	4,87,722
		WORKSHOP		39,86,849
		02-COST OF	8,67,050	17,49,822
		PRINTING AT		26,16,872
		PRIVATE PRESSES		
		98-COMPUTERIZAT	32,646	0
		ION IN THE		32,646
		STATE		
		*****	-----	
		TOTAL(MH)	5,64,92,532	1,41,94,528
				7,06,87,060
2235		01-DEPOSIT	20,000	0
		LINKED		20,000
		INSURANCE		
		SCHEME		
		02-EX-GRATIA	1,00,000	0
				1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	22,41,395	1,58,246	23,99,641
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	23,61,395	1,58,246	25,19,641

*****	-----	-----	-----
TOTAL(DDO)	5,88,53,927	1,43,52,774	7,32,06,701

SUPERVISOR, GOVERNMENT	2235	03-REIMBURSEMEN	3,55,848	0	3,55,848
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TYPEWRITERS WORKSHOP PUNJAB,		T OF MEDICAL			
		SANGRUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,55,848	0	3,55,848
		*****			-----	-----	-----
		TOTAL(DDO)			3,55,848	0	3,55,848
		*****			-----	-----	-----
		TOTAL(CCO)			10,32,93,179	2,00,90,122	12,33,83,301

TOTAL (DEPT)	10,32,93,179	2,00,90,122	12,33,83,301
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA	2014	04-DISTRICT	1,30,94,825	17,78,183	1,48,73,008
AND LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION CHANDIGARH					

98-COMPUTERIZAT	10,190	3,450	13,640
ION IN THE			
STATE			

TOTAL (MH)	1,31,05,015	17,81,633	1,48,86,648
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2235	03-REIMBURSEMEN	76,687	40,492	1,17,179
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)				76,687	40,492	1,17,179	

*****				-----			
TOTAL(DDO)				1,31,81,702	18,22,125	1,50,03,827	

DISTRICT ATTORNEY, DISTRICT	2014	04-DISTRICT	2,80,56,890	41,27,999	3,21,84,889		
ATTORNEY		ATTORNEYS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, DISTRICT ATTORNEY	2014	98-COMPUTERIZATION IN THE STATE	7,876	6,250	14,126

*****				-----			
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		FINSUB1121.TXT			
	TOTAL(MH)		2,80,64,766	41,34,249	3,21,99,015
	2235	03-REIMBURSEMEN	55,500	0	55,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		55,500	0	55,500
	*****		-----	-----	-----
	TOTAL(DD0)		2,81,20,266	41,34,249	3,22,54,515
DISTRICT ATTORNEY, DISTRICT	2235	03-REIMBURSEMEN	0	1,84,213	1,84,213
ATTORNEY, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			0	1, 84, 213	1, 84, 213
*****			-----		
TOTAL (DDO)			0	1, 84, 213	1, 84, 213
DISTRICT ATTORNEY, FARIDKOT	2014	04-DISTRICT	69, 85, 942	9, 34, 617	79, 20, 559
ATTORNEYS					
98-COMPUTERIZAT			500	0	500
ION IN THE					
STATE					
*****			-----		
TOTAL (MH)			69, 86, 442	9, 34, 617	79, 21, 059
*****			-----		
TOTAL (DDO)			69, 86, 442	9, 34, 617	79, 21, 059

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION CHANDIGARH	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY, FATEHGARH SAHIB	2014	04-DISTRICT ATTORNEYS	98,77,180	13,63,918	1,12,41,098
				98-COMPUTERIZAT ION IN THE STATE	1,700	0	1,700

TOTAL(MH)					1,68,65,322	22,98,535	1,91,63,857
			2235	04-LEGAL AID TO THE POOR	0	83,920	83,920
				39-CREATION OF VICTIM	0	12,00,000	12,00,000

COMPENSATION

FUND

*****		-----		
TOTAL(MH)		0	12,83,920	12,83,920

*****		-----		
TOTAL(DD0)		1,68,65,322	35,82,455	2,04,47,777

DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	1,33,35,646	18,28,013	1,51,63,659
ATTORNEYS					
98-COMPUTERIZAT			2,875	1,700	4,575
ION IN THE					
STATE					

*****		-----		
TOTAL(MH)		1,33,38,521	18,29,713	1,51,68,234

2235	03-REIMBURSEMEN	5,133	31,394	36,527
T OF MEDICAL				

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,133	31,394	36,527

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,33,43,654	18,61,107	1,52,04,761
PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION CHANDIGARH		DISTRICT ATTORNEY, GURDASPUR	2014	04-DISTRICT ATTORNEYS	1,44,66,949	18,88,030	1,63,54,979

FINSUB1121.TXT				
98-COMPUTERIZAT				
		1,350	0	1,350
ION IN THE				
STATE				

TOTAL(MH)				
		1,44,73,432	19,19,424	1,63,92,856
2235	03-REIMBURSEMEN	39,034	0	39,034
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
		0	8,777	8,777
THE POOR				
16-WELFARE OF				
		5,000	0	5,000
DEFENCE SERVICE				
PERSONNELS				

TOTAL(MH)				
		44,034	8,777	52,811

TOTAL (DDO)			2,78,55,987	37,57,914	3,16,13,901
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DISTRICT ATTORNEY, HOSHIARPUR	2014	04-DISTRICT	86,94,880	12,61,954	99,56,834
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ATTORNEYS

98-COMPUTERIZAT			1,700	5,813	7,513
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ION IN THE

STATE

TOTAL (MH)			86,96,580	12,67,767	99,64,347
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2235	03-REIMBURSEMEN	18,379	0	18,379
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T OF MEDICAL

CHARGES TO

PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	18,379	0	18,379
				*****	-----		
				TOTAL (DDO)	87,14,959	12,67,767	99,82,726
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, JALANDHAR		2014	04-DISTRICT	1,70,97,535	24,48,771	1,95,46,306
AND	LITIGATION, PUNJAB,			ATTORNEYS			
LITIGATION	CHANDIGARH						
				98-COMPUTERIZAT	1,180	0	1,180
				ION IN THE			
				STATE			

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		1,70,98,715	24,48,771	1,95,47,486	
2235	03-REIMBURSEMEN	15,251	0	15,251	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		15,251	0	15,251	
*****		-----			
TOTAL(DDO)		1,71,13,966	24,48,771	1,95,62,737	
DISTRICT ATTORNEY, KAPURTHALA	2014	04-DISTRICT	74,83,231	12,43,808	87,27,039
ATTORNEYS					
98-COMPUTERIZAT					
ION IN THE					

*****		-----		
TOTAL(MH)		74,86,231	12,43,808	87,30,039
2071	01- LEAVE	6,46,590	10,039	6,56,629
ENCASHMENT				
BENEFITS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL(MH)		6,46,590	10,039	6,56,629

*****		-----		
TOTAL (DDO)		81,32,821	12,53,847	93,86,668

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT	2,75,35,582	36,54,999	3,11,90,581
AND LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION CHANDIGARH					

98-COMPUTERIZAT	48,584	0	48,584
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,75,84,166	36,54,999	3,12,39,165

2235	03-REIMBURSEMEN	1,17,808	0	1,17,808
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,17,808	0	1,17,808

TOTAL(DDO)	2,77,01,974	36,54,999	3,13,56,973
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DISTRICT ATTORNEY, MANSA	2014	04-DISTRICT	53,05,536	7,62,291	60,67,827
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ATTORNEYS

98-COMPUTERIZAT	4,360	0	4,360
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ION IN THE

STATE

TOTAL(MH)	53,09,896	7,62,291	60,72,187
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2235	04-LEGAL AID TO	0	1,827	1,827
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THE POOR

TOTAL(MH)	0	1,827	1,827
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DDO)				53,09,896	7,64,118	60,74,014
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

DISTRICT ATTORNEY, MOGA	2014	04-DISTRICT	73,30,517	10,91,363	84,21,880
ATTORNEYS					
98-COMPUTERIZAT			1,500	3,325	4,825
ION IN THE					
STATE					

*****			-----		
TOTAL(MH)			73,32,017	10,96,515	84,28,532

FINSUB1121.TXT					
TOTAL(DDO)			1,26,41,913	18,58,806	1,45,00,719
DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT	2,49,03,763	33,84,988	2,82,88,751
		ATTORNEYS			
		98-COMPUTERIZAT	27,477	6,181	33,658
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	2,49,31,240	33,91,169	2,83,22,409
		*****	-----	-----	-----
TOTAL(DDO)			2,49,31,240	33,91,169	2,83,22,409
DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT	1,02,77,874	12,16,535	1,14,94,409
		ATTORNEYS			
		98-COMPUTERIZAT	11,010	1,200	12,210
		ION IN THE			
		STATE			

TOTAL(MH)	1,02,88,884	12,17,735	1,15,06,619
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2235	04-LEGAL AID TO	2,000	0	2,000
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,000	0	2,000
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TOTAL(DDO)	1,02,90,884	12,17,735	1,15,08,619
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, SANGRUR

2014

FINSUB1121.TXT
04-DISTRICT

1,55,78,109

22,77,599

1,78,55,708

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

ATTORNEYS

98-COMPUTERIZAT

3,102

3,500

6,602

ION IN THE

STATE

TOTAL(MH)

1,55,81,211

22,81,099

1,78,62,310

2235

03-REIMBURSEMEN

9,000

0

9,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

9,000

0

9,000

TOTAL (DDO)		FINSUB1121.TXT	1,55,90,211	22,81,099	1,78,71,310
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DISTRICT ATTORNEY, SAS NAGAR	2014	04-DISTRICT	1,58,30,017	23,51,537	1,81,81,554
		ATTORNEYS			
		98-COMPUTERIZAT	6,835	0	6,835
		ION IN THE			
		STATE			

	*****	-----			
	TOTAL (MH)		1,58,36,852	23,51,537	1,81,88,389

	*****	-----			
	TOTAL (DDO)		1,58,36,852	23,51,537	1,81,88,389

DISTRICT ATTORNY, NAWANSHAHAR	2014	04-DISTRICT	49,38,594	7,40,480	56,79,074
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GOVERNMENT OF PUNJAB					Page 1665
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ATTORNEYS						
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNY,NAWANSHAHAR	2014	98-COMPUTERIZAT	4,780	0	4,780
AND	LITIGATION, PUNJAB,		ION IN THE			
LITIGATION	CHANDIGARH		STATE			

TOTAL(MH)				49,43,374	7,40,480	56,83,854

TOTAL(DDO)				49,43,374	7,40,480	56,83,854
DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT	58,14,440	9,03,157	67,17,597	
ATTORNEYS						
98-COMPUTERIZAT				5,000	0	5,000
ION IN THE						
STATE						

FINSUB1121.TXT					
TOTAL(MH)			58,19,440	9,03,157	67,22,597

TOTAL(DDO)			58,19,440	9,03,157	67,22,597
SUPERINTENDENT GRADE I	2014	03-DIRECTORATE	1,84,38,137	26,51,987	2,10,90,124
(ADMN.),PROSECUTION & LITIGATION		OF PROSECUTION			
DEPARTMENT PUNJAB, CHANDIGARH					
		04-DISTRICT	1,44,64,377	20,34,289	1,64,98,666
		ATTORNEYS			
		98-COMPUTERIZAT	1,09,874	8,498	1,18,372
		ION IN THE			
		STATE			

TOTAL(MH)			3,30,12,388	46,94,774	3,77,07,162

TOTAL(DDO)			3,30,12,388	46,94,774	3,77,07,162

TOTAL (CCO)	27,07,53,299	3,95,45,097	31,02,98,396
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DEPT)	27,07,53,299	3,95,45,097	31,02,98,396
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PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	66,611	11,05,585	11,72,196
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-STATE	42,00,016	0	42,00,016

SUPPORT FOR

INCLUSIVE

EDUCATION FOR

DISABLED AT

SECONDARY STAGE

02-GRANTS-IN-AI	21,76,24,340	5,50,34,894	27,26,59,234
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D TO PUNJAB

EDUCATION

DEVELOPMENT

BOARD FOR

OPENING AND

RUNNING OF

ADARSH AND

MERITORIOUS

SCHOOLS THROUGH

EDUCATION CESS

IN PUNJAB

02-MID DAY MEAL	0	19,37,50,000	19,37,50,000
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32-GRANTS-IN-AI	9,74,85,334	2,58,98,773	12,33,84,107
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D TO PUNJAB

EDUCATION

DEVELOPMENT

BOARD FOR

OPENING AND

RUNNING OF

ADARSH AND

MERITORIOUS

SCHOOL THROUGH

EDUCATION CESS

IN PUNJAB

*****	-----			
TOTAL (MH)	35,23,88,689	28,04,84,026	63,28,72,715	

2235	02-EX-GRATIA	3,00,000	0	3,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
GOVERNMENT							
SERVANTS ETC.							
DYING IN							
HARNESS							
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2235	03-REIMBURSEMEN	1,71,14,074	94,463	1,72,08,537
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		T OF MEDICAL			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,74,14,074	94,463	1,75,08,537

			TOTAL(DD0)		36,98,02,763	28,05,78,489	65,03,81,252
DEPUTY STATE PROJECT							
			2202	02-MID DAY MEAL	0	34,49,02,000	34,49,02,000
DIRECTOR,RASHTRIYA MADHYMIK							
SHIKSHA ABHIYAN AUTHORITY							

21-RASHTRIYA	0	1,80,00,000	1,80,00,000
UCHCHATAR			
SHIKSHA ABHIYAN			

*****	-----		
TOTAL(MH)	0	36,29,02,000	36,29,02,000

*****	-----		
TOTAL(DDO)	0	36,29,02,000	36,29,02,000

DEPUTY STATE PROJECT	2202	02-MID DAY MEAL	55,27,26,000	0	55,27,26,000
DIRECTOR,SARV SHIKSHA ABHIYAN					
AUTHORITY, PUNJAB					

16-SETTING UP	46,18,592	0	46,18,592
OF MODEL			
SCHOOLS AT			
BLOCK LEVEL IN			
EDUCATIONALLY			
BACKWARD BLOCKS			

FINSUB1121.TXT			
18-SAMAGRA	77,27,71,419	0	77,27,71,419

SHIKSHA

ABHIYAN, PUNJAB

27-SAMAGRA	1,20,38,34,899	4,35,53,878	1,24,73,88,777
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SHIKSHA

ABHIYAN, PUNJAB

PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	36-SAMAGRA	1,36,92,73,797	0	1,36,92,73,797
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INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SHIKSHA ABHIYAN			
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
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(COLLEGES)

65-SAMAGRA	1,53,93,08,895	12,42,000	1,54,05,50,895
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SHIKSHA

ABHIYAN, PUNJAB

(SECONDARY)

*****				-----		
TOTAL (MH)				5,44,25,33,602	4,47,95,878	5,48,73,29,480
4202	03-INFRASTRUCTU		1,83,40,000	0		1,83,40,000
RE DEVELOPMENT						
*****				-----		
TOTAL (MH)				1,83,40,000	0	1,83,40,000
*****				-----		
TOTAL (DD0)				5,46,08,73,602	4,47,95,878	5,50,56,69,480
*****				-----		
TOTAL (CC0)				6,06,84,17,276	72,31,26,690	6,79,15,43,966
DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	01-RURAL FAMILY	0	12,55,529	12,55,529
INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			WELFARE			
COLLEGE, FARIDKOT			SERVICES			

06-RURAL FAMILY	0	4,21,092	4,21,092
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WELFARE

SERVICES

***** -----

TOTAL(MH)	0	16,76,621	16,76,621
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2235	01-OLD AGE	5,682	0	5,682
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PENSIONS

04-LEGAL AID TO	26,934	0	26,934
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THE POOR

***** -----

TOTAL(MH)	32,616	0	32,616
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)		32,616	16,76,621	17,09,237
INSTRUCTION INSTRUCTIONS (C), PUNJAB,						
S						
(COLLEGES)						
	C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	31,18,883	5,85,793	37,04,676
	NCC, JALANDHAR		CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	0	1,04,477	1,04,477
			CADET			
			CORPS-ANNUAL			
			CAMPS			
			*****	-----		
		TOTAL(MH)		31,51,499	6,90,270	38,41,769
		2235	03-REIMBURSEMEN	33,228	0	33,228

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		33,228	0	33,228	
*****		-----			
TOTAL(DDO)		31,84,727	23,66,891	55,51,618	
COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	31,06,516	4,56,557	35,63,073
NAVAL UNIT, NCC,NAYA NANGAL		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	8,063	38,500	46,563
		CADET			
		CORPS-ANNUAL			
		CAMPS			

*****	-----	-----	-----
TOTAL(MH)	31,14,579	4,95,057	36,09,636

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	*****	-----	-----	-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

TOTAL(DDO)	31,14,579	4,95,057	36,09,636
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COMMANDING OFFICER, 12 PUNJAB BN 2204	01-NATIONAL	26,20,717	4,13,915	30,34,632
NCC, HOSHIARPUR	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

*****		-----		
TOTAL(MH)		57,35,296	9,08,972	66,44,268
*****		-----		
TOTAL(DDO)		57,35,296	9,08,972	66,44,268
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	01-NATIONAL	42,55,654	6,14,170	48,69,824
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
	02-NATIONAL	9,308	0	9,308
	CADET			
	CORPS-ANNUAL			
	CAMPS			
*****		-----		
TOTAL(MH)		42,64,962	6,14,170	48,79,132
*****		-----		

	FINSUB1121.TXT			
TOTAL (DDO)		42,64,962	6,14,170	48,79,132

DEPUTY DIRECTOR, DIRECTOR PUBLIC	2235	03-REIMBURSEMENT	12,673	0	12,673
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INSTRUCTIONS (C) PUNJAB T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

* * * * *

TOTAL(MH)	12,673	0	12,673
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,673	0	12,673

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	01-ASSISTANCE	95,04,65,262	55,62,29,333	1,50,66,94,595
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		TO			
S		INSTRUCTIONS(C)		NON-GOVERNMENT			
(COLLEGES)				COLLEGES AND			
				INSTITUTIONS			
				01-DIRECTION	77,40,884	9,71,018	87,11,902
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	26,50,935	3,67,900	30,18,835
				ARTS COLLEGES			
				01-GRANT TO	20,60,27,000	4,30,87,833	24,91,14,833
				PANJAB			
				UNIVERSITY AND			
				ITS CONSTITUENT			
				COLLEGES			
				01-REIMBURSEMEN	9,48,63,295	0	9,48,63,295
				T TO TRANSPORT			
				DEPARTMENT/PRTC			
				IN LIEU OF			

FINSUB1121.TXT
FREE/CONCESSION

AL FACILITIES

TO STUDENTS OF

COLLEGES AND

UNIVERSITIES IN

GOVERNMENT/PRTC

BUSES

02-GRANT TO	37,95,00,000	6,77,50,000	44,72,50,000
GURU NANAK DEV			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES OF			
PUNJAB			

03-GRANT TO	1,14,32,80,500	9,55,46,750	1,23,88,27,250
PUNJABI			
UNIVERSITY AND			
ITS CONSTITUENT			
COLLEGES			

05-DIRECTION	44,13,728	6,04,321	50,18,049
AND			
ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	16-ESTABLISHMEN	83,33,333	1,82,26,666	2,65,59,999
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		T OF JAGAT GURU			
S		INSTRUCTIONS(C)		NANAK DEV			
(COLLEGES)				PUNJAB STATE			
				OPEN			
				UNIVERSITY,			
				PATIALA			
				16-SETTING UP	7,06,525	0	7,06,525
				OF MODEL			
				SCHOOLS AT			
				BLOCK LEVEL IN			
				EDUCATIONALLY			
				BACKWARD BLOCKS			

18-SETTING UP	2,75,67,080	78,63,420	3,54,30,500
OF CHAIR IN THE			
MEMORY OF			
EMINENT			
PERSONALITIES/F			
INANCIAL EVENTS			

23-ASSISTANCE	9,40,75,727	1,11,73,152	10,52,48,879
TO PARENTS			
TEACHER			
ASSOCIATION			
FUND FOR GUEST			
FACULTY			

*****	-----	-----	-----
TOTAL(MH)	2,91,96,36,942	80,18,20,393	3,72,14,57,335

*****	-----	-----	-----
TOTAL(DDO)	2,91,96,36,942	80,18,20,393	3,72,14,57,335

DIRECTOR,DIRECTOR SCIENCE AND	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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REASEARCH COLLEGE, JAGROAN

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,00,000	0	1,00,000

PUBLIC	DIRECTOR PUBLIC	PRADHANACHARYA, SANSKRIT	2235	FINSUB1121.TXT 04-LEGAL AID TO	8,777	0	8,777
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, MAHAVIDYALAYA, NABHA	THE POOR
--	----------

S

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	1,08,777	0	1,08,777

*****	-----	-----	-----
TOTAL(DDO)	1,08,777	0	1,08,777

PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	04-STATE SOCIAL	57,94,500	0	57,94,500
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ASSISTANCE

PROGRAMME

39-CREATION OF	1,00,000	0	1,00,000
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	58,94,500	0	58,94,500

TOTAL (DDO)			58,94,500	0	58,94,500

PRINCIPAL, A.S. COLLEGE FOR	2202	01-GOVERNMENT	2,75,75,612	39,52,985	3,15,28,597
WOMEN, KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			2,75,75,612	39,52,985	3,15,28,597

TOTAL (DDO)			2,75,75,612	39,52,985	3,15,28,597

PRINCIPAL, BABA SHIHAN SINGH GILL	2202	01-GOVERNMENT	53,67,850	6,92,378	60,60,228
GOVT. COLLEGE, SIDHSAR		ARTS COLLEGES			

TOTAL(MH) FINSUB1121.TXT 53,67,850 6,92,378 60,60,228

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****			-----				
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			53,67,850	6,92,378	60,60,228
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							

PRINCIPAL,BABA SRI CHAND JI	2202	01-GOVERNMENT	23,51,648	3,35,745	26,87,393
GOVT.COLLEGE SARDARGAN		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			77,19,498	10,28,123	87,47,621

	2235	03-REIMBURSEMEN	2,97,025	0	2,97,025
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,97,025	0	2,97,025
		*****	-----	-----	-----
		TOTAL(DD0)	80,16,523	10,28,123	90,44,646
PRINCIPAL,D.A.V. COLLEGE FOR	2235	39-CREATION OF	4,50,000	0	4,50,000
WOMEN, FEROZEPUR		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	4,50,000	0	4,50,000

*****				-----		
TOTAL (DDO)			4,50,000	0	4,50,000	

PRINCIPAL, DEV SAMAJ COLLEGE OF	2235	04-LEGAL AID TO	825	0	825	
EDUCATION FOR WOMEN, FZR		THE POOR				

*****				-----		
TOTAL (MH)			825	0	825	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)		825	0	825

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, G.G.N. COLLEGE, KALA	2202	01-GOVERNMENT	30,22,645	3,36,321	33,58,966
AFGAN		ARTS COLLEGES			

*****	-----			
TOTAL(MH)		30,23,470	3,36,321	33,59,791

*****	-----			
TOTAL(DDO)		30,23,470	3,36,321	33,59,791

PRINCIPAL, G.N. GIRLS COLLEGE,	2202	01-ASSISTANCE	7,99,623	0	7,99,623
MODEL TOWN, LUDHIANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	0	2,77,136	2,77,136
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	7,99,623	2,77,136	10,76,759

*****	-----	-----	-----
TOTAL(DDO)	7,99,623	2,77,136	10,76,759

PRINCIPAL,G.N. NATIONAL COLLEGE, 2202	01-GOVERNMENT	2,75,146	0	2,75,146
DORAHA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,75,146	0	2,75,146

*****	-----	-----	-----
TOTAL(DDO)	2,75,146	0	2,75,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOPICHAND ARYA MAHILA	2202	01-ASSISTANCE	3,73,369	0	3,73,369
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE ABOHAR

S

(COLLEGES)

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

TOTAL(MH)

3,73,369

0

3,73,369

2235

03-REIMBURSEMEN

8,556

0

8,556

T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****		-----		
TOTAL(MH)		8,556	0	8,556
*****		-----		
TOTAL(DDO)		3,81,925	0	3,81,925

PRINCIPAL, GOVENMENT COLLEGE,	2202	01-GOVERNMENT	69,03,357	7,92,459	76,95,816
FAZILKA		ARTS COLLEGES			

*****		-----		
TOTAL(MH)		69,03,357	7,92,459	76,95,816

2235	03-REIMBURSEMEN	1,12,561	22,455	1,35,016
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL (MH)				1,12,561	22,455	1,35,016	

*****				-----			
TOTAL (DDO)				70,15,918	8,14,914	78,30,832	

PRINCIPAL, GOVERMENT COLLEGE	2202	01-GOVERNMENT	1,58,91,474	19,59,597	1,78,51,071		
,POJEWAL		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

*****				-----			
TOTAL (MH)				1,58,91,474	19,59,597	1,78,51,071	

*****					-----		
TOTAL (DDO)					1,58,91,474	19,59,597	1,78,51,071
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ART AND	2202	01-GOVERNMENT	1,04,10,353	14,97,651	1,19,08,004
INSTRUCTION INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA				ARTS COLLEGES			
S							
(COLLEGES)							
				01-GOVERNMENT	71,52,135	11,97,044	83,49,179
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					1,75,62,488	26,94,695	2,02,57,183
			2235	03-REIMBURSEMEN	0	9,528	9,528
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	9,528	9,528

*****	-----	-----	-----
TOTAL(DDO)	1,75,62,488	27,04,223	2,02,66,711

PRINCIPAL, GOVERNMENT ARTS AND	2202	01-GOVERNMENT	1,30,43,198	21,11,424	1,51,54,622
SPORTS COLLEGE		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	1,30,43,198	21,11,424	1,51,54,622

*****	-----	-----	-----
TOTAL(DDO)	1,30,43,198	21,11,424	1,51,54,622

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2071	01- LEAVE	16,05,125	9,08,172	25,13,297
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE			ENCASHMENT			
S				BENEFITS			
(COLLEGES)							

***** -----

TOTAL(MH)	1,46,48,323	30,19,596	1,76,67,919
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2202	01- GOVERNMENT	2,16,71,018	28,81,698	2,45,52,716
	ARTS COLLEGES			

***** -----

TOTAL(MH)	2,16,71,018	28,81,698	2,45,52,716
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2235	03- REIMBURSEMEN	3,99,444	32,280	4,31,724
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,99,444	32,280	4,31,724

*****	-----	-----	-----
TOTAL(DDO)	3,67,18,785	59,33,574	4,26,52,359

PRINCIPAL, GOVERNMENT BIKRAM	2202	02-GOVERNMENT	1,08,78,729	14,45,575	1,23,24,304
COLLEGE OF COMMERCE		PROFESSIONAL			
		COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	1,08,78,729	14,45,575	1,23,24,304

2235	03-REIMBURSEMEN	2,80,714	28,884	3,09,598
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,80,714	28,884	3,09,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,11,59,443	14,74,459	1,26,33,902

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2071	01-GRATUITIES	19,056	0	19,056
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

FINSUB1121.TXT				
	01-LEAVE	39,87,347	6,34,880	46,22,227
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,86,157	1,01,132	6,87,289
	OTHER			
	RETIREMENT			
	BENEFITS			

	TOTAL(MH)	48,73,274	7,64,896	56,38,170
2202	01-GOVERNMENT	2,89,73,302	69,67,828	3,59,41,130
	ARTS COLLEGES			

	TOTAL(MH)	2,89,73,302	69,67,828	3,59,41,130
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,37,572	4,06,086	6,43,658
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,37,572	4,06,086	7,43,658

*****	-----	-----	-----
TOTAL(DD0)	4,50,62,877	95,84,385	5,46,47,262

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	4,49,70,535	68,12,589	5,17,83,124
INSTRUCTION INSTRUCTIONS (C), PUNJAB, (BOYS), LDH				ARTS COLLEGES			
S							
(COLLEGES)							

TOTAL (MH)					4,49,70,535	68,12,589	5,17,83,124
2235			02-EX-GRATIA	1,00,000	0	1,00,000	
PAYMENTS TO							
FAMILIES OF							
MINISTERS,							
GOVERNMENT							
SERVANTS ETC.							
DYING IN							
HARNESS							
03-REIMBURSEMEN					4,71,973	2,57,549	7,29,522
T OF MEDICAL							

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	5,71,973	2,57,549	8,29,522
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TOTAL (DDO)	4,55,42,508	70,70,138	5,26,12,646
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PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	3,39,84,346	53,58,504	3,93,42,850
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MANDI GOBIND GARH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	3,39,84,346	53,58,504	3,93,42,850
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2235	03-REIMBURSEMEN	2,94,671	0	2,94,671
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FINSUB1121.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,94,671	0	2,94,671

GOVERNMENT OF PUNJABPage 1681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	3,42,79,017	53,58,504	3,96,37,521
--------	-----------------	------------	-------------	-----------	-------------

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	4, 57, 05, 839	65, 80, 932	5, 22, 86, 771
(WOMEN),		ARTS COLLEGES			

*****	-----	-----	-----
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TOTAL (MH)		4, 60, 00, 510	65, 80, 932	5, 25, 81, 442
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2235	03-REIMBURSEMEN	3, 49, 487	0	3, 49, 487
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)		3, 49, 487	0	3, 49, 487
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*****	-----	-----	-----
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TOTAL (DDO)		8, 03, 34, 343	1, 19, 39, 436	9, 22, 73, 779
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PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	3, 52, 19, 448	47, 60, 204	3, 99, 79, 652
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(WOMEN), LDH

ARTS COLLEGES

*****					-----				
TOTAL(MH)					3,52,19,448	47,60,204	3,99,79,652		

*****					-----				
TOTAL(DDO)					3,52,19,448	47,60,204	3,99,79,652		

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	01-LEAVE	24,65,180	11,27,907	35,93,087
GIRLS	ENCASHMENT			
	BENEFITS			

*****					-----				
TOTAL(MH)					24,65,180	11,27,907	35,93,087		

2235	03-REIMBURSEMEN	1,84,689	63,039	2,47,728					
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NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,84,689	63,039	2,47,728

*****	-----	-----	-----
TOTAL (DDO)	26,49,869	11,90,946	38,40,815

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	2202	02-GOVERNMENT	1,67,55,524	27,10,493	1,94,66,017
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, EDUCATION		PROFESSIONAL			
S				COLLEGES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,67,55,524	27,10,493	1,94,66,017

	2235	03-REIMBURSEM	2,03,026	1,08,527	3,11,553
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	2,03,026	1,08,527	3,11,553

		TOTAL (DDO)	1,69,58,550	28,19,020	1,97,77,570

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	67,34,689	9,63,397	76,98,086
		ARTS COLLEGES			
		01-GOVERNMENT	3,35,80,198	54,67,900	3,90,48,098
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****				-----		
TOTAL(MH)				4,03,14,887	64,31,297	4,67,46,184

2235	03-REIMBURSEMEN	39,093	0	39,093
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GOVERNMENT OF PUNJABPage 1683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----		
TOTAL(MH)				39,093	0	39,093

*****					-----		
TOTAL(DDO)					4,03,53,980	64,31,297	4,67,85,277

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	44,95,967	6,82,731	51,78,698
INSTRUCTION INSTRUCTIONS (C), PUNJAB, BHOLATH				ARTS COLLEGES			
S							
(COLLEGES)							

*****					-----		
TOTAL(MH)					44,95,967	6,82,731	51,78,698

2235	03-REIMBURSEMEN	0	38,956	38,956
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****					-----		
TOTAL(MH)					0	38,956	38,956

*****				-----		
TOTAL(DDO)				44,95,967	7,21,687	52,17,654

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	68,79,455	8,78,002	77,57,457
KARAMSAR		ARTS COLLEGES			

*****				-----		
TOTAL(MH)				68,79,455	8,78,002	77,57,457

*****				-----		
TOTAL(DDO)				68,79,455	8,78,002	77,57,457

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	1,18,50,514	19,90,338	1,38,40,852
MALERKOTLA		ARTS COLLEGES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	TOTAL(MH)	1,18,50,514	19,90,338	1,38,40,852
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

2235	03-REIMBURSEMEN	3,40,263	78,450	4,18,713
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,21,90,777	20,68,788	1,42,59,565
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TOTAL(DD0)	1,21,90,777	20,68,788	1,42,59,565
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FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	2,45,88,466	29,36,102	2,75,24,568
ROPAR		ARTS COLLEGES			
		01-GOVERNMENT	62,05,645	29,200	62,34,845
		PRIMARY SCHOOLS			

TOTAL(MH)			3,07,94,111	29,65,302	3,37,59,413
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,20,142	36,739	2,56,881
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,20,142	36,739	3,56,881

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
		TOTAL(DDO)			3,11,14,253	30,02,041	3,41,16,294
		PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	83,45,531	11,60,276	95,05,807
		SUNAM		ARTS COLLEGES			

01-GOVERNMENT	1,16,851	0	1,16,851
PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	87,82,524	11,97,015	99,79,539

*****	-----	-----	-----
TOTAL(DDO)	3,95,76,635	41,62,317	4,37,38,952

PRINCIPAL, GOVERNMENT COLLEGE, 2202	01-GOVERNMENT	31,19,031	0	31,19,031
ZIRA	ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	31,19,031	0	31,19,031

2235	03-REIMBURSEMEN	25,874	0	25,874
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

*****	-----	-----	-----
TOTAL(MH)	25,874	0	25,874

*****	-----	-----	-----
TOTAL(DDO)	31,44,905	0	31,44,905

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	2,18,81,440	30,48,120	2,49,29,560
COLLEGE, TANDA URMAR		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	2,18,81,440	30,48,120	2,49,29,560

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE,TANDA URMAR				PAYMENTS TO			
S				FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	11,800	23,850	35,650
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL (MH)					1,11,800	23,850	1,35,650
				*****	-----		
TOTAL (DDO)					2,19,93,240	30,71,970	2,50,65,210

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT KIRTI	2235	03-REIMBURSEMEN	68,000	0	68,000
COLLEGE, NIHAL PATTRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL (MH)		68,000	0	68,000
*****			-----		
	TOTAL (DDO)		68,000	0	68,000
PRINCIPAL, GOVERNMENT RAJINDRA	2202	01-GOVERNMENT	2,63,18,643	39,24,948	3,02,43,591
COLLEGE		ARTS COLLEGES			
*****			-----		
	TOTAL (MH)		2,63,18,643	39,24,948	3,02,43,591
*****			-----		
	TOTAL (DDO)		2,63,18,643	39,24,948	3,02,43,591

PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	01-GOVERNMENT	1, 72, 94, 341	23, 65, 626	1, 96, 59, 967
COLLEGE, NABHA		ARTS COLLEGES			

GOVERNMENT OF PUNJAB	Page 1687
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1, 72, 94, 341	23, 65, 626	1, 96, 59, 967

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT RIPUDAMAN	2235	03-REIMBURSEMEN	14, 701	0	14, 701
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, NABHA		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)		14,701	0	14,701
*****		-----		
TOTAL(DD0)		1,73,09,042	23,65,626	1,96,74,668
PRINCIPAL, GOVERNMENT SCIENCE AND 2202	01-GOVERNMENT	81,77,634	9,93,004	91,70,638
RESEARCH COLLEGE, JAGRAON	ARTS COLLEGES			
*****		-----		
TOTAL(MH)		81,77,634	9,93,004	91,70,638
2235	03-REIMBURSEMEN	11,125	0	11,125
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		11,125	0	11,125

*****				-----		
TOTAL(DDO)				81,88,759	9,93,004	91,81,763

PRINCIPAL, GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	65,75,660	10,15,458	75,91,118
COLLEGE, NAYA NANGAL		ARTS COLLEGES			

*****				-----		
TOTAL(MH)				65,75,660	10,15,458	75,91,118

2235	03-REIMBURSEMEN	81,528	0	81,528
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****				-----			
TOTAL(MH)				81,528	0	81,528	

*****				-----			
TOTAL(DDO)				66,57,188	10,15,458	76,72,646	

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE DERA	2202	01-GOVERNMENT	1,47,31,988	18,89,932	1,66,21,920
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, BASSI

ARTS COLLEGES

S

(COLLEGES)

*****				-----			
TOTAL(MH)				1,47,31,988	18,89,932	1,66,21,920	

*****				-----			
TOTAL(DDO)				1,47,31,988	18,89,932	1,66,21,920	

PRINCIPAL, GOVT COLLEGE MOHALI	2071	FINSUB1121.TXT 01-LEAVE	41,44,936	4,78,392	46,23,328
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	58,902	0	58,902
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	42,03,838	4,78,392	46,82,230
	2202	01-GOVERNMENT	4,31,13,819	65,04,653	4,96,18,472
		ARTS COLLEGES			
		*****	-----	-----	-----
		TOTAL(MH)	4,31,13,819	65,04,653	4,96,18,472
		*****	-----	-----	-----
		TOTAL(DDO)	4,73,17,657	69,83,045	5,43,00,702

PRINCIPAL, GOVT. COLLEGE OF	2202	FINSUB1121.TXT 02-GOVERNMENT	1,38,87,426	20,96,247	1,59,83,673
EDUCATION, PATIALA		PROFESSIONAL			
		COLLEGES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,38,87,426	20,96,247	1,59,83,673

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. COLLEGE OF	2235	03-REIMBURSEMEN	94,346	0	94,346
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	EDUCATION, PATIALA		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		94,346	0	94,346

*****				-----		
TOTAL(DDO)				1,39,81,772	20,96,247	1,60,78,019

PRINCIPAL, GOVT. MOHINDRA	2202	01-GOVERNMENT	5,24,94,169	73,56,378	5,98,50,547
COLLEGE, PATIALA		ARTS COLLEGES			

*****				-----		
TOTAL(MH)				5,24,94,169	73,56,378	5,98,50,547

2235	03-REIMBURSEMEN	2,83,327	1,30,766	4,14,093
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				2,83,327	1,30,766	4,14,093

TOTAL(DDO)				5,27,77,496	74,87,144	6,02,64,640

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	01-GOVERNMENT	1,00,07,881	14,33,277	1,14,41,158
ARTS COLLEGES					

TOTAL(MH)				1,00,07,881	14,33,277	1,14,41,158

TOTAL(DDO)				1,00,07,881	14,33,277	1,14,41,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GURU NANAK COLLEGE, FZR	2202	01-ASSISTANCE	1,30,542	21,757	1,52,299
INSTRUCTION INSTRUCTIONS (C), PUNJAB, CANTT				TO AIDED			

		FINSUB1121.TXT					
S (COLLEGES)			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				

		TOTAL (MH)	1,01,38,423	14,55,034	1,15,93,457		

		TOTAL (DDO)	1,01,38,423	14,55,034	1,15,93,457		

		PRINCIPAL, GURU NANAK GOVT.	2202	01-GOVERNMENT	29,76,919	13,06,790	42,83,709
		COLLEGE, G.T.B.	ARTS COLLEGES				

		TOTAL (MH)	29,76,919	13,06,790	42,83,709		

		TOTAL (DDO)	29,76,919	13,06,790	42,83,709		

PRINCIPAL, JWAHAR LAL NEHRU	2202	01-GOVERNMENT	52,71,252	9,69,398	62,40,650
COLLEGE FOR WOMEN,		ARTS COLLEGES			
MANDIGOBINDGARH					

*****	-----			
TOTAL(MH)		52,71,252	9,69,398	62,40,650

*****	-----			
TOTAL(DDO)		52,71,252	9,69,398	62,40,650

PRINCIPAL, KHALSA COLLEGE FOR	2202	01-ASSISTANCE	0	2,27,062	2,27,062
WOMEN, LUDHIANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL(MH)		0	2,27,062	2,27,062

2235	04-LEGAL AID TO	0	5,216	5,216
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	5,216	5,216
			*****		-----	-----	-----
			TOTAL(DDO)		0	2,32,278	2,32,278
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,LALA LAJPAT RAI GOVT.	2202	01-GOVERNMENT	1,22,25,055	17,25,201	1,39,50,256
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, DHUDIKE		SECONDARY			
S				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					

TOTAL (MH)		1, 22, 25, 055	17, 25, 201	1, 39, 50, 256	

TOTAL (DDO)		1, 22, 25, 055	17, 25, 201	1, 39, 50, 256	
PRINCIPAL, M. JS. A GOVERNMENT	2071	01- LEAVE	10, 74, 665	0	10, 74, 665
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		10, 74, 665	0	10, 74, 665	
2202	01- GOVERNMENT	2, 05, 45, 749	33, 44, 358	2, 38, 90, 107	
	ARTS COLLEGES				
	01- GOVERNMENT	3, 50, 043	0	3, 50, 043	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				

TOTAL (MH)	2,08,95,792	33,44,358	2,42,40,150
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TOTAL (DDO)	2,19,70,457	33,44,358	2,53,14,815
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PRINCIPAL, MBHGD GOVERNMENT	2202	01-GOVERNMENT	55,45,375	8,44,902	63,90,277
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COLLEGE, POJEWAL		ARTS COLLEGES			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)					55,45,375	8,44,902	63,90,277
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, MBHGD GOVERNMENT	2235	03-REIMBURSEMEN	46,883	0	46,883
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL

S

(COLLEGES)

FINSUB1121.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		55,92,258	8,44,902	64,37,160
*****		-----		
TOTAL(DD0)		55,92,258	8,44,902	64,37,160

PRINCIPAL, NEHRU MEMORIAL	2202	01-GOVERNMENT	45,36,117	14,94,275	60,30,392
GOVERNMENT COLLEGE, MANSA		ARTS COLLEGES			
*****		-----			
TOTAL (MH)			45,36,117	14,94,275	60,30,392

2235	03-REIMBURSEMEN	2,88,969	0	2,88,969
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	2,88,969	0	2,88,969	

*****	-----			
TOTAL(DDO)	48,25,086	14,94,275	63,19,361	

PRINCIPAL,PUNJAB GOVERNMENT	2204	01-NATIONAL	0	40,211	40,211
COLLEGE OF PHYSICAL EDUCATION,		CADET			
PATIALA		CORPS-GENERAL			
		ESTABLISHMENT			
		01-PHYSICAL	1,25,74,794	34,80,106	1,60,54,900
		EDUCATION			
		COLLEGE			

*****	-----			
TOTAL(MH)	1,25,74,794	35,20,317	1,60,95,111	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
		TOTAL(DDO)			1,25,74,794	35,20,317	1,60,95,111
		PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	92,56,975	11,02,988	1,03,59,963
		KOT KAPURA		ARTS COLLEGES			
			*****		-----	-----	-----
		TOTAL(MH)			2,18,31,769	46,23,305	2,64,55,074
			2235	03-REIMBURSEMEN	2,13,045	0	2,13,045

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	2,13,045	0	2,13,045

*****	-----		
TOTAL(DDO)	2,20,44,814	46,23,305	2,66,68,119

PRINCIPAL, S.G.A.D.GOVT.	2235	03-REIMBURSEMEN	17,042	0	17,042
COLLEGE, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	17,042	0	17,042

*****				-----		
TOTAL(DDO)				17,042	0	17,042
PRINCIPAL, SANT DARBARA SINGH	2202	01-GOVERNMENT	2,22,456	0	2,22,456	
COLLEGE OF EDUCATION FOR WOMEN,		SECONDARY				
LOPE		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		2,22,456	0	2,22,456
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							

*****				-----		
TOTAL (DD0)				2,22,456	0	2,22,456

*****				-----		
TOTAL (CC0)				3,68,35,73,029	92,01,66,434	4,60,37,39,463

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	01-DIRECTION	10,92,973	1,56,871	12,49,844
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****				-----		
TOTAL (MH)				13,15,429	1,56,871	14,72,300

*****				-----		
TOTAL (DD0)				13,15,429	1,56,871	14,72,300

AGRIICULTURE CONSULTANT,PUNJAB	2235	43-CONTRIBUTION	5,00,00,000	0	5,00,00,000
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EDUCATION DEPARTMENT

FINSUB1121.TXT
TO THE CHIEF

MINISTER RELIEF

FUND

TOTAL(MH)

5,00,00,000

0

5,00,00,000

TOTAL(DDO)

5,00,00,000

0

5,00,00,000

B.P.E.O,KALANOUR

2235

03-REIMBURSEMEN

5,57,761

0

5,57,761

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,57,761

0

5,57,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,57,761	0	5,57,761
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		B.P.E.O., NATHANA	2202	01-GOVERNMENT	26,23,63,193	4,15,55,097	30,39,18,290
				PRIMARY SCHOOLS			
				01-GOVERNMENT	4,29,551	0	4,29,551
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	20,69,297	2,74,147	23,43,444

FINSUB1121.TXT				

TOTAL(MH)		26,54,19,802	4,18,29,244	30,72,49,046
2235	02-EX-GRATIA	50,000	0	50,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	7,32,223	90,990	8,23,213
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
	04-LEGAL AID TO	0	10,000	10,000
THE POOR				

TOTAL (MH)	7,82,223	1,00,990	8,83,213
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*****	-----		
TOTAL (DDO)	26,62,02,025	4,19,30,234	30,81,32,259

B.P.E.O., SHERPUR	2202	01-GOVERNMENT	8,62,76,168	1,11,64,737	9,74,40,905
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	01-GOVERNMENT	39,73,125	15,47,859	55,20,984
INSTRUCTION	INSTRUCTION, SCHOOL,			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-INSPECTION	6,55,637	95,872	7,51,509

*****				-----		
TOTAL(MH)				9,09,04,930	1,28,08,468	10,37,13,398
*****				-----		
TOTAL(DDO)				9,09,04,930	1,28,08,468	10,37,13,398
B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT	7,51,88,352	1,03,36,511	8,55,24,863	
		PRIMARY SCHOOLS				
		01-INSPECTION	5,09,425	82,555	5,91,980	
*****				-----		
TOTAL(MH)				7,56,97,777	1,04,19,066	8,61,16,843
2235	04-LEGAL AID TO	0	1,32,067	1,32,067		
		THE POOR				
*****				-----		
TOTAL(MH)				0	1,32,067	1,32,067

TOTAL(DDO)			7,56,97,777	1,05,51,133	8,62,48,910
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B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	01-GOVERNMENT	1,57,112	0	1,57,112
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			1,57,112	0	1,57,112

*****			-----	-----	-----
TOTAL(DDO)			1,57,112	0	1,57,112

B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	7,52,14,246	1,13,83,492	8,65,97,738
		PRIMARY SCHOOLS			
		01-INSPECTION	5,93,259	84,884	6,78,143

*****					-----			
TOTAL(DDO)					11,73,32,163	1,94,38,303	13,67,70,466	
B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT	3,71,11,718	53,28,076	4,24,39,794			
PRIMARY SCHOOLS								
01-INSPECTION					4,94,271	0	4,94,271	
*****					-----			
TOTAL(MH)					3,76,05,989	53,28,076	4,29,34,065	
2235					03-REIMBURSEMEN	34,706	0	34,706
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****					-----			
TOTAL(MH)					34,706	0	34,706	

*****				FINSUB1121.TXT			-----	
TOTAL (DDO)				3,76,40,695	53,28,076	4,29,68,771		
B.P.E.O., TALWANDI-SABO				2202	01-GOVERNMENT	9,83,94,229	1,23,24,859	11,07,19,088
				PRIMARY SCHOOLS				
				01-INSPECTION				
				6,62,999				
				73,844				
				7,36,843				
*****				-----				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9,90,57,228	1,23,98,703	11,14,55,931

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., TALWANDI-SABO	2235	02-EX-GRATIA	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,			PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			

FINSUB1121.TXT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	11,42,183	0	11,42,183
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	10,01,99,411	1,24,98,703	11,26,98,114

TOTAL(DDO)	10,01,99,411	1,24,98,703	11,26,98,114
BLOCK PRIMARY EDU.OFFICER, BLOCK 2235	03-REIMBURSEMEN	10,12,490	62,879
PRIMARY EDU.OFFICER, PATHANKOT 1		T OF MEDICAL	10,75,369
		CHARGES TO	
		PUNJAB	
		GOVERNMENT	

FINSUB1121.TXT
PENSIONERS

		*****		-----	
		TOTAL (MH)	10,12,490	62,879	10,75,369
		*****		-----	
		TOTAL (DDO)	10,12,490	62,879	10,75,369
BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	7,20,55,614	1,06,14,647	8,26,70,261
-1, NAWANSHAHAR		PRIMARY SCHOOLS			
		01-INSPECTION	3,85,020	57,498	4,42,518
		*****		-----	
		TOTAL (MH)	7,24,40,634	1,06,72,145	8,31,12,779
2235		03-REIMBURSEMEN	5,15,681	25,781	5,41,462
		T OF MEDICAL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,15,681	25,781	5,41,462

*****	-----	-----	-----
TOTAL(DDO)	7,29,56,315	1,06,97,926	8,36,54,241

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	11,08,43,086	1,63,51,093	12,71,94,179
INSTRUCTION	INSTRUCTION, SCHOOL,	-II,ABOHAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	13,24,743	1,89,249	15,13,992
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*****	-----	-----	-----
TOTAL(MH)	11,21,67,829	1,65,40,342	12,87,08,171

2235	03-REIMBURSEMEN	6,97,001	0	6,97,001
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		6,97,001	0	6,97,001
*****		-----	-----	-----
TOTAL(DDO)		11,28,64,830	1,65,40,342	12,94,05,172
BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	47,18,36,288	7,77,82,751	54,96,19,039
GORAYA - II	PRIMARY SCHOOLS			
	01-INSPECTION	59,86,455	8,14,076	68,00,531
*****		-----	-----	-----
TOTAL(MH)		47,78,22,743	7,85,96,827	55,64,19,570

2235	04-LEGAL AID TO	350	0	350
	THE POOR			

TOTAL(MH)		350	0	350

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					47,78,23,093	7,85,96,827	55,64,19,920

BLOCK PRIMARY EDUCATION	2202	FINSUB1121.TXT 01-GOVERNMENT	95,76,769	14,44,198	1,10,20,967
OFFICER,ALAWALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL (MH)	95,80,119	14,44,198	1,10,24,317
	2235	02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,25,827	2,05,134	3,30,961
		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,25,827	3,05,134	4,30,961

*****	-----	-----	-----
TOTAL(DDO)	48,75,28,689	8,03,46,159	56,78,74,848

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,83,60,557	1,02,02,828	7,85,63,385
OFFICER, BANUR		PRIMARY SCHOOLS			

01-INSPECTION	11,87,350	1,55,285	13,42,635
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TOTAL(MH)	6,95,47,907	1,03,58,113	7,99,06,020

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			6,95,47,907	1,03,58,113
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	1,00,01,738	1,00,01,738
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER					
			01-INSPECTION	0	60,720	60,720

		TOTAL(MH)			6,95,47,907	2,04,20,571
		2235	03-REIMBURSEMEN	7,28,248	0	7,28,248
			T OF MEDICAL			
			CHARGES TO			

FINSUB1121.TXT					
PUNJAB					
GOVERNMENT					
PENSIONERS					
09- INTEGRATED		29,200	0	29,200	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
39-CREATION OF		1,07,000	0	1,07,000	
VICTIM					
COMPENSATION					
FUND					

TOTAL(MH)		8,64,448	0	8,64,448	

TOTAL(DD0)		7,04,12,355	2,04,20,571	9,08,32,926	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,67,01,481	79,14,722	6,46,16,203
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

OFFICER, ADAMPUR

01-INSPECTION	7,51,374	88,084	8,39,458
*****	-----	-----	-----
TOTAL(MH)	5,74,52,855	80,02,806	6,54,55,661

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,31,501	0	1,31,501
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER, ADAMPUR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	308	0	308
				THE POOR			

*****				-----		
TOTAL(MH)				5,75,84,664	80,02,806	6,55,87,470
*****				-----		
TOTAL(DDO)				5,75,84,664	80,02,806	6,55,87,470
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,07,50,947	79,10,353	6,86,61,300	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, AHMEDGARH						
			01-INSPECTION	6,36,403	1,06,621	7,43,024
*****				-----		
TOTAL(MH)				6,13,87,350	80,16,974	6,94,04,324
2235	02-EX-GRATIA	0	1,00,000	1,00,000		
PAYMENTS TO						
FAMILIES OF						
MINISTERS,						
GOVERNMENT						
SERVANTS ETC.						
DYING IN						

HARNESS

03-REIMBURSEMEN	5,17,099	2,11,363	7,28,462
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	11,950	0	11,950
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THE POOR

09-INTEGRATED	984	0	984
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CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)	5,30,033	3,11,363	8,41,396	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							
			*****	-----			
TOTAL(DDO)				6,19,17,383	83,28,337	7,02,45,720	
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	83,04,500	0	83,04,500
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, BARNALA					
			*****	-----			
TOTAL(MH)				88,34,533	3,11,363	91,45,896	
			2235	03-REIMBURSEMEN	63,306	4,305	67,611
				T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,400	0	2,400
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THE POOR

*****	-----	-----	-----
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TOTAL(MH)	65,706	4,305	70,011
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TOTAL(DD0)	7,02,87,589	83,32,642	7,86,20,231
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,83,86,850	87,84,897	6,71,71,747
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, BHAWANIGARH

01-GOVERNMENT	0	18,880	18,880
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	4,83,050	52,370	5,35,420
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TOTAL(MH)	5,88,69,900	88,56,147	6,77,26,047
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	01-DEPOSIT	10,000	0	10,000
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		LINKED			
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S	PUNJAB	OFFICER, BHAWANIGARH		INSURANCE			
---	--------	----------------------	--	-----------	--	--	--

(COLLEGES)				SCHEME			
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03-REIMBURSEMEN	84,924	0	84,924
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED	0	825	825
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	5,89,64,824	88,56,972	6,78,21,796

*****	-----	-----	-----
TOTAL(DD0)	5,89,64,824	88,56,972	6,78,21,796

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	6,57,69,725	94,74,847	7,52,44,572
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					

01- GOVERNMENT	0	7,55,711	7,55,711
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	1,45,651	27,978	1,73,629
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TOTAL(MH)	6,59,15,376	1,02,58,536	7,61,73,912
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2235	03-REIMBURSEMEN	41,638	0	41,638
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	2,879	0	2,879
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CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
*****				-----			
TOTAL(MH)				44,517	0	44,517	
*****				-----			
TOTAL(DDO)				6,59,59,893	1,02,58,536	7,62,18,429	
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,37,14,277	96,24,878	7,33,39,155
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							
				01-GOVERNMENT	16,653	1,71,120	1,87,773
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	3,96,662	56,666	4,53,328
*****				-----			
TOTAL(MH)				6,41,27,592	98,52,664	7,39,80,256	

FINSUB1121.TXT					
	2235	03-REIMBURSEM	12,110	0	12,110
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		12,110	0	12,110

	TOTAL(DDO)		6,41,39,702	98,52,664	7,39,92,366
BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,BLOCK PRIMARY EDUCATION		PAYMENTS TO			
OFFICER, JALANDHAR-4		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEM 1,70,641 0 1,70,641

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,70,641	0	2,70,641
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TOTAL (DDO)	2,70,641	0	2,70,641
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,88,18,727	96,17,603	8,84,36,330
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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

OFFICER,BLOCK PRIMARY EDUCATION
OFFICER, LEHRAGAGA

FINSUB1121.TXT
PRIMARY SCHOOLS

	01-GOVERNMENT	9,747	6,59,666	6,69,413
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	6,84,447	96,432	7,80,879
*****	-----	-----	-----	-----
TOTAL(MH)		7,95,12,921	1,03,73,701	8,98,86,622

2235	03-REIMBURSEMEN	3,02,771	0	3,02,771
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		3,02,771	0	3,02,771

*****				-----		
TOTAL (DDO)				7,98,15,692	1,03,73,701	9,01,89,393
BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	8,97,367	8,97,367	
OFFICER, BLOCK PRIMARY EDUCATION		TO AIDED				
OFFICER, MALERKOTLA		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	6,40,64,596	95,89,735	7,36,54,331	
		PRIMARY SCHOOLS				

GOVERNMENT OF PUNJAB Page 1707

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,86,934	7,56,403	19,43,337

FINSUB1121.TXT			
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION	SECONDARY
S	PUNJAB	OFFICER, MALERKOTLA	SCHOOLS SPORTS
(COLLEGES)			AND YOUTH
			SERVICES
		01- INSPECTION	6,04,9391,26,1687,31,107

		TOTAL(MH)	6,58,56,4691,13,69,6737,72,26,142

		TOTAL(DD0)	6,58,56,4691,13,69,6737,72,26,142
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT99,11817,1091,16,227
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
	OFFICER, MEHAL KALAN		
		01-GOVERNMENT	16,61,46828,84,18345,45,651
		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	

***** -----

TOTAL(MH) 17,60,586 29,01,292 46,61,878

2235 03-REIMBURSEMEN 73,849 0 73,849

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 73,849 0 73,849

***** -----

TOTAL(DD0) 18,34,435 29,01,292 47,35,727

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 4,19,99,719 53,99,650 4,73,99,369

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, NAKODAR-1

01-INSPECTION 3,23,946 1,16,425 4,40,371

TOTAL(MH) 4,23,23,665 55,16,075 4,78,39,740

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	4,00,785	1,13,367	5,14,152

FINSUB1121.TXT					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO					
			0	400	400
THE POOR					

TOTAL(MH)			5,00,785	1,13,767	6,14,552

TOTAL(DDO)			4,28,24,450	56,29,842	4,84,54,292
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,33,56,191	70,66,254	6,04,22,445
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					
01-INSPECTION			8,98,718	1,29,485	10,28,203

TOTAL(MH)			5,42,54,909	71,95,739	6,14,50,648
2235	01-OLD AGE		13,290	0	13,290

PENSIONS

03-REIMBURSEMEN	1,68,342	0	1,68,342
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,81,632	0	1,81,632

GOVERNMENT OF PUNJAB

Page 1709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,44,36,541	71,95,739	6,16,32,280

INSTRUCTION INSTRUCTION, SCHOOL,

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,05,21,402	1,25,72,364	10,30,93,766
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		01-GOVERNMENT	27,65,977	19,60,002	47,25,979
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	9,34,699	1,52,061	10,86,760

TOTAL(MH)			9,44,03,710	1,46,84,427	10,90,88,137
	2235	03-REIMBURSEMEN	1,08,380	0	1,08,380
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

		*****			-----		
TOTAL (MH)				1,08,380	0	1,08,380	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

TOTAL(MH)

11,63,792

0

11,63,792

TOTAL(DDO)

11,63,792

0

11,63,792

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	75,213	93,38,597	94,13,810
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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01-GOVERNMENT	8,84,470	1,82,390	10,66,860
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SERVICES

2235	03-REIMBURSEMEN	44,780	0	44,780
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PENSIONERS

THE POOR

TOTAL (MH)	56,780	0	56,780
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TOTAL (DDO)	10,16,463	95,20,987	1,05,37,450

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,30,77,513	96,47,769	7,27,25,282
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					

01-GOVERNMENT	1,28,597	0	1,28,597
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,31,577	1,06,396	8,37,973
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SUNAM-2					
(COLLEGES)							

TOTAL(MH)	6,39,37,687	97,54,165	7,36,91,852
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	7,58,196	0	7,58,196
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				9,58,196	0	9,58,196
*****				-----		
TOTAL(DD0)				6,48,95,883	97,54,165	7,46,50,048
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,12,57,825	1,10,27,304	8,22,85,129	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, SUNAM-I						
		01-INSPECTION	8,33,880	1,20,355	9,54,235	
*****				-----		
TOTAL(MH)				7,20,91,705	1,11,47,659	8,32,39,364
2235		04-LEGAL AID TO	2,470	0	2,470	
		THE POOR				
*****				-----		
TOTAL(MH)				2,470	0	2,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			7,20,94,175	1,11,47,659	8,32,41,834
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	25,65,16,503	3,66,40,738	29,31,57,241
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER,SHAINA					
				01-INSPECTION	21,98,341	3,53,414	25,51,755
*****					-----		
		TOTAL(MH)			25,87,17,314	3,69,94,152	29,57,11,466

*****				-----		
TOTAL (DD0)				33,08,09,019	4,81,41,811	37,89,50,830
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,37,50,774	79,26,675	6,16,77,449	
OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS				
		01-INSPECTION	8,21,813	1,24,217	9,46,030	
*****				-----		
TOTAL (MH)				5,45,72,587	80,50,892	6,26,23,479
	2235	01-PENSION AND	7,500	0	7,500	
		OTHER BENEFITS				
		TO THE FREEDOM				
		FIGHTERS AND				
		THEIR WARDS				
		03-REIMBURSEMEN	24,655	15,971	40,626	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				

PENSIONERS

*****				-----			
TOTAL (MH)				32,155	15,971	48,126	
*****				-----			
TOTAL (DDO)				5,46,04,742	80,66,863	6,26,71,605	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,48,64,252	72,11,289	6,20,75,541
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	8,74,394	1,56,861	10,31,255

***** -----

TOTAL(MH) 5,57,38,646 73,68,150 6,31,06,796

2235 03-REIMBURSEMEN 24,911 0 24,911

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 24,911 0 24,911

***** -----

TOTAL(DDO) 5,57,63,557 73,68,150 6,31,31,707

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 6,75,00,672 89,31,555 7,64,32,227

OFFICER,GURU HAR SAHAI-I PRIMARY SCHOOLS

01-INSPECTION 8,39,397 1,40,476 9,79,873

***** -----

FINSUB1121.TXT					
TOTAL(MH)			6,83,40,069	90,72,031	7,74,12,100

TOTAL(DDO)			6,83,40,069	90,72,031	7,74,12,100
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,65,34,028	1,00,47,262	7,65,81,290
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		01-INSPECTION	10,99,174	1,88,034	12,87,208

TOTAL(MH)			6,76,33,202	1,02,35,296	7,78,68,498

TOTAL(DDO)			6,76,33,202	1,02,35,296	7,78,68,498
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,92,56,462	71,33,763	5,63,90,225
OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1714	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					
Page 4235					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	6,66,656	96,291	7,62,947
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,HOSHIARPUR-IA					
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	4,99,23,118	72,30,054	5,71,53,172
				*****	-----		
				TOTAL(DDO)	4,99,23,118	72,30,054	5,71,53,172
BLOCK PRIMARY EDUCATION			2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALALABAD				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

FINSUB1121.TXT					
DYING IN					
HARNESS					
03-REIMBURSEMEN					
			13,68,431	0	13,68,431
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO					
			4,480	0	4,480
THE POOR					

TOTAL(MH)					
			14,72,911	0	14,72,911

TOTAL(DDO)					
			14,72,911	0	14,72,911
BLOCK PRIMARY EDUCATION					
2202	01-GOVERNMENT		9,61,02,008	1,51,02,473	11,12,04,481
OFFICER, KHARAR -I		PRIMARY SCHOOLS			

01-INSPECTION	3,38,072	49,502	3,87,574
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TOTAL(MH)	9,64,40,080	1,51,51,975	11,15,92,055
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TOTAL(DDO)	9,64,40,080	1,51,51,975	11,15,92,055
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,02,70,058	1,91,65,028	13,94,35,086
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,KHARAR -III		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	11,94,845	1,76,799	13,71,644
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		FINSUB1121.TXT			
TOTAL(MH)			12,14,64,903	1,93,41,827	14,08,06,730

TOTAL(DDO)			12,14,64,903	1,93,41,827	14,08,06,730

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	38,409	0	38,409
OFFICER, LOHIA KHAS		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			38,409	0	38,409

TOTAL(DDO)			38,409	0	38,409

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,16,07,503	1,06,45,582	9,22,53,085
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			

01-INSPECTION	7,01,673	0	7,01,673
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TOTAL(MH)	8,23,09,176	1,06,45,582	9,29,54,758
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2235	03-REIMBURSEMEN	3,836	0	3,836
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,836	0	3,836
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TOTAL(DDO)	8,23,13,012	1,06,45,582	9,29,58,594
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,19,93,930	1,51,53,943	13,71,47,873
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	4,04,841	95,622	5,00,463
*****					-----		
TOTAL(MH)					12,23,98,771	1,52,49,565	13,76,48,336
			2235	03-REIMBURSEMEN	10,39,096	1,17,877	11,56,973
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					10,39,096	1,17,877	11,56,973

*****				-----		
TOTAL (DDO)				12,34,37,867	1,53,67,442	13,88,05,309
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,07,03,632	91,70,794	7,98,74,426	
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS				
		01-INSPECTION	6,52,018	85,866	7,37,884	
*****				-----		
TOTAL (MH)				7,13,55,650	92,56,660	8,06,12,310
*****				-----		
TOTAL (DDO)				7,13,55,650	92,56,660	8,06,12,310
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,21,94,470	68,29,948	5,90,24,418	
OFFICER, QADIAN		PRIMARY SCHOOLS				
		01-INSPECTION	8,06,637	0	8,06,637	
*****				-----		
TOTAL (MH)				5,30,01,107	68,29,948	5,98,31,055

*****				-----		
TOTAL (DDO)				5,30,01,107	68,29,948	5,98,31,055

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	2,912	0	2,912
OFFICER, SANGAT		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				*****			-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL (MH)		2,912	0	2,912

FINSUB1121.TXT					
TOTAL(DDO)			2,912	0	2,912
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,52,33,088	40,01,441	3,92,34,529
OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
		01-INSPECTION	11,58,910	1,79,455	13,38,365
	*****	-----			
TOTAL(MH)			3,63,94,910	41,80,896	4,05,75,806
	2235	03-REIMBURSEMEN	6,34,529	0	6,34,529
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,250	0	8,250
		THE POOR			
		09-INTEGRATED	0	3,02,250	3,02,250
		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

*****				-----		
TOTAL(MH)				6,42,779	3,02,250	9,45,029
*****				-----		
TOTAL(DD0)				3,70,37,689	44,83,146	4,15,20,835
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		33,35,561	0	33,35,561
OFFICER-I, SULTANPUR		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND		4,492	0	4,492
		COUNSELLING				

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	TOTAL(MH)		33,40,053	0	33,40,053
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,GURDASP					
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT					
01-GOVERNMENT		5,66,872	0	5,66,872	
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-INSPECTION		2,97,353	1,01,244	3,98,597	
*****		-----			
TOTAL(MH)		5,75,01,504	75,62,528	6,50,64,032	
*****		-----			
TOTAL(DDO)		5,75,01,504	75,62,528	6,50,64,032	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,25,88,693	83,35,668	7,09,24,361
OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	31,770	0	31,770
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-INSPECTION	4,26,982	0	4,26,982
*****	-----	-----	-----
TOTAL(MH)	6,30,47,445	83,35,668	7,13,83,113

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			6,30,47,445	83,35,668	7,13,83,113

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	01-NATIONAL	12,20,725	0	12,20,725
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		CADET			
S	PUNJAB			CORPS-GENERAL			
(COLLEGES)				ESTABLISHMENT			
				02-SETTING UP	471	0	471
				OF YOUTH			

WELFARE

DEPARTMENT

*****		-----			
TOTAL(MH)		6,42,68,641	83,35,668	7,26,04,309	
*****		-----			
TOTAL(DDO)		6,42,68,641	83,35,668	7,26,04,309	
COMMANDING OFFICER, 14 PUNJAB BN 2204		01-NATIONAL	43,27,369	6,13,774	49,41,143
NCC, NABHA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
*****		-----			
TOTAL(MH)		43,27,369	6,13,774	49,41,143	
*****		-----			
TOTAL(DDO)		43,27,369	6,13,774	49,41,143	

FINSUB1121.TXT				
COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	55,02,923	8,14,628	63,17,551
NCC, BATALA,BATALA	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
	02-NATIONAL	16,000	46,029	62,029
	CADET			
	CORPS-ANNUAL			
	CAMPS			
	02-SETTING UP	54,158	0	54,158
	OF YOUTH			
	WELFARE			
	DEPARTMENT			

	TOTAL(MH)	55,73,081	8,60,657	64,33,738

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2235	03-REIMBURSEMEN	23,434	0	23,434
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, BATALA,BATALA	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****-----

TOTAL(MH)	55,96,515	8,60,657	64,57,172
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*****-----

TOTAL(DDO)	55,96,515	8,60,657	64,57,172
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COMMANDING OFFICER, 7 PUNJAB BN 2204	01-NATIONAL	58,91,103	8,56,136	67,47,239
NCC,GURDASPUR	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

02-NATIONAL	2,240	80,192	82,432
-------------	-------	--------	--------

CADET

CORPS-ANNUAL

CAMPS

*****		-----		
TOTAL(MH)		58,93,343	9,36,328	68,29,671

2235	03-REIMBURSEMEN	49,742	0	49,742
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		49,742	0	49,742

*****		-----		
TOTAL(DDO)		59,43,085	9,36,328	68,79,413

COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	29,36,282	2,97,907	32,34,189
NCC, PHAGWARA		CADET			

CORPS-GENERAL

ESTABLISHMENT

*****				-----			
TOTAL(MH)				29,36,282	2,97,907	32,34,189	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 8 PUNJAB BN	2235	03-REIMBURSEMEN	18,415	0	18,415
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, PHAGWARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				18,415	0	18,415	

*****				-----		
TOTAL (DD0)				29,54,697	2,97,907	32,52,604

CORRESPONDENT, KHALSA AV MIDDLE	2202	01-ASSISTANCE	30,82,314	8,00,984	38,83,298
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----		
TOTAL (MH)				30,82,314	8,00,984	38,83,298

*****				-----		
TOTAL (DD0)				30,82,314	8,00,984	38,83,298

CORRESPONDENT, PURSHATHI M.D.	2202	01-ASSISTANCE	21,27,512	1,62,114	22,89,626
RAMLILA KANYA PATHSHALA, NABHA		TO AIDED			
		SECONDARY			

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	21,27,512	1,62,114	22,89,626

*****	-----	-----	-----
TOTAL (DDO)	21,27,512	1,62,114	22,89,626

CORRESPONDENT, RAMGARHIA MIDDLE	2202	01-ASSISTANCE	3,84,793	0	3,84,793
SCHOOL, NANGAL MAJJA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DEPARTMENT

*****					-----		
TOTAL (MH)					3,84,793	0	3,84,793

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, RAMGARHIA MIDDLE	2235	04-LEGAL AID TO	1,06,011	0	1,06,011
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, NANGAL MAJJA		THE POOR			
S	PUNJAB						
(COLLEGES)							

*****					-----		
TOTAL (MH)					1,06,011	0	1,06,011

*****					-----		
TOTAL (DDO)					4,90,804	0	4,90,804

CORRESPONDENT, SDKMV HIGHER	SEC. 2202	01-ASSISTANCE	77,78,403	11,02,070	88,80,473
SCHOOL, PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPARTMENT

*****				-----		
TOTAL (MH)				77,78,403	11,02,070	88,80,473
*****				-----		
TOTAL (DDO)				77,78,403	11,02,070	88,80,473
D.E.O. (PRY), DISTRICT EDUCATION	2202	01-GOVERNMENT		10,730	0	10,730
OFFICER (PRIMARY), FARIDKOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				10,730	0	10,730
*****				-----		
TOTAL (DDO)				10,730	0	10,730

D.E.O.(S),DISTRICT EDUCATION 2202 01-ASSISTANCE 1,26,95,102 23,13,013 1,50,08,115

OFFICER (S), FARIDKOT

TO AIDED

SECONDARY

SCHOOLS BY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION

DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	01-DIRECTION	98,68,020	14,08,288	1,12,76,308
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		AND			
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S	PUNJAB			ADMINISTRATION			
---	--------	--	--	----------------	--	--	--

(COLLEGES)

				01-GOVERNMENT	9,150	0	9,150
--	--	--	--	---------------	-------	---	-------

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		2,25,72,272	37,21,301	2,62,93,573
*****		-----		
TOTAL(DDO)		2,25,72,272	37,21,301	2,62,93,573
DEPUTY CONTROLLER (F&A),DPI (S) 2202	01-DIRECTION	9,42,911	0	9,42,911
PUNJAB	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		9,42,911	0	9,42,911
*****		-----		
TOTAL(DDO)		9,42,911	0	9,42,911
DEPUTY DIRECTOR,EDUCATION SCERT, 2202	01-GRANT OF	1,35,105	0	1,35,105
PUNJAB	SCHOLARSHIPS AT			
	THE RASHTRIYA			

INDIAN MILITARY

COLLEGE,

DEHRADUN

*****	-----		
TOTAL (MH)	1,35,105	0	1,35,105

*****	-----		
TOTAL (DDO)	1,35,105	0	1,35,105

DIRECTOR PUBLIC	2202	01-DIRECTION	82,529	68,788	1,51,317
INSTRUCTIONS, ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

[illegible]

*****				-----		
TOTAL (DD0)				11, 94, 16, 034	14, 56, 43, 925	26, 50, 59, 959
DISTRICT EDUCATION OFFICER	2202	01-DIRECTION		51, 47, 584	5, 69, 937	57, 17, 521
(P), DISTRICT EDUCATION OFFICER		AND				
(P), SANGRUR		ADMINISTRATION				
*****				-----		
TOTAL (MH)				51, 47, 584	5, 69, 937	57, 17, 521
2235		03-REIMBURSEMEN		5, 928	0	5, 928
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL (MH)				5, 928	0	5, 928

TOTAL(DDO)	51,53,512	5,69,937	57,23,449
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GOVERNMENT OF PUNJAB	Page 1725
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	2,11,111	0	2,11,111
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (P)		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	2,11,111	0	2,11,111
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		FINSUB1121.TXT			
TOTAL(DD0)			2,11,111	0	2,11,111

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	80,25,462	10,43,279	90,68,741
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

*****	-----			
TOTAL(MH)		80,25,462	10,43,279	90,68,741

2235	03-REIMBURSEMEN	3,48,432	0	3,48,432
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	06-INTEGRATED	3,04,200	0	3,04,200
	CHILD			
	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			

FINSUB1121.TXT

WORKERS AND

HELPERS

09- INTEGRATED	83,079	0	83,079
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	7,35,711	0	7,35,711
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TOTAL (DDO)	87,61,173	10,43,279	98,04,452
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	1,28,543	0	1,28,543
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FINSUB1121.TXT			
INSTRUCTION INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION	T OF MEDICAL	
S PUNJAB	OFFICER (PRIMARY), FARIDKOT	CHARGES TO	
(COLLEGES)		PUNJAB	
		GOVERNMENT	
		PENSIONERS	

	TOTAL(MH)	1,28,543	0 1,28,543

	TOTAL(DDO)	1,28,543	0 1,28,543
DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	1,00,000 0 1,00,000
(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO	
OFFICER (PRIMARY), JALANDHAR		FAMILIES OF	
		MINISTERS,	
		GOVERNMENT	
		SERVANTS ETC.	
		DYING IN	
		HARNESS	
		03-REIMBURSEMEN	3,37,967 0 3,37,967

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)				4,37,967	0	4,37,967
*****				-----		
TOTAL (DDO)				4,37,967	0	4,37,967
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	10,25,990	13,069	10,39,059	
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL				
OFFICER (PRIMARY), ROPAR		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				10,25,990	13,069	10,39,059

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			10,25,990	13,069	10,39,059
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	54,50,913	9,11,474	63,62,387
		(PRIMARY), KAPURTHALA		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL(MH)			64,76,903	9,24,543	74,01,446

*****				-----		
TOTAL(DDO)				64,76,903	9,24,543	74,01,446
DISTRICT EDUCATION OFFICER	2071	01-LEAVE	0	10,45,470	10,45,470	
(PRIMARY), NAWANSHAHAH		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	2,23,296	1,11,648	3,34,944	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL(MH)				2,23,296	11,57,118	13,80,414
2202		01-DIRECTION	28,21,482	6,33,097	34,54,579	
		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				28,21,482	6,33,097	34,54,579

2235	03-REIMBURSEMEN	33,869	0	33,869
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	2,565	0	2,565
	THE POOR			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		36,434	0	36,434

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO) 30,81,212 17,90,215 48,71,427

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 61,91,693 9,67,309 71,59,002

(S),DISTRICT EDUCATION OFFICER AND

(S) ADMINISTRATION

***** -----

TOTAL(MH) 62,28,127 9,67,309 71,95,436

2235 03-REIMBURSEMEN 26,207 0 26,207

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 26,207 0 26,207

*****			-----		
TOTAL (DDO)			92,99,112	27,57,524	1,20,56,636
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	2,08,95,024	32,45,758	2,41,40,782
SCONDARY, NAWANSHAHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	38,77,543	9,92,850	48,70,393
		AND			
		ADMINISTRATION			
		01-TALENT	0	3,19,200	3,19,200
		SEARCH			
		EXAMINATION			
*****			-----		
TOTAL (MH)			2,47,72,567	45,57,808	2,93,30,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,47,72,567	45,57,808	2,93,30,375
		DISTRICT EDUCATION	2202	01-DIRECTION	57,84,955	7,71,585	65,56,540
		OFFICER(P), FEROZPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			3,05,57,522	53,29,393	3,58,86,915

TOTAL (DDO)			3,05,57,522	53,29,393	3,58,86,915

DISTRICT EDUCATION	2202	01-DIRECTION	57,05,923	9,26,623	66,32,546
OFFICER(PRIMARY),BTD.		AND			
		ADMINISTRATION			

TOTAL (MH)			57,05,923	9,26,623	66,32,546

TOTAL (DDO)			57,05,923	9,26,623	66,32,546

DISTRICT EDUCATION	2202	01-DIRECTION	86,82,304	13,67,621	1,00,49,925
OFFICER(PRIMARY),GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			86,82,304	13,67,621	1,00,49,925

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,01,106	0	4,01,106
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				FINSUB1121.TXT			
*****				-----			
TOTAL(MH)				5,01,106	0	5,01,106	
*****				-----			
TOTAL(DDO)				91,83,410	13,67,621	1,05,51,031	
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	1,78,82,103	59,78,000	2,38,60,103
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-ASSISTANCE	10,80,793	3,47,703	14,28,496
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-DIRECTION	1,09,13,321	13,16,974	1,22,30,295
				AND			

FINSUB1121.TXT
ADMINISTRATION

* * * * *

TOTAL (MH)

2, 98, 76, 217

76,42,677

3,75,18,894

2235

02-EX-GRATIA

50,000

0

50,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

20,274

49,180

69,454

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		70,274	49,180	1,19,454
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		2,99,46,491	76,91,857	3,76,38,348
			DISTRICT EDUCATION OFFICER, (P)		52,20,682	7,93,200	60,13,882
			MOHALI				
			AND				
			ADMINISTRATION				

			TOTAL (MH)		52,90,956	8,42,380	61,33,336

	2235	03-REIMBURSEMEN	8,09,778	3,21,353	11,31,131
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	8,09,778	3,21,353	11,31,131

		TOTAL (DD0)	3,59,76,951	88,06,410	4,47,83,361

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,68,109	2,10,650	3,78,759
OFFICER, (PRIMARY)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	1,68,109	2,10,650	3,78,759
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*****	-----		
TOTAL (DDO)	1,68,109	2,10,650	3,78,759

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,01,338	3,331	1,04,669
OFFICER, (PRIMARY), FEROZEPUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	04-LEGAL AID TO	10,051	0	10,051
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY), FEROZEPUR		THE POOR			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			1,11,389	3,331	1,14,720
*****			-----		
TOTAL(DD0)			1,11,389	3,331	1,14,720
DISTRICT EDUCATION	2202	01-ASSISTANCE	2,94,79,955	1,44,22,812	4,39,02,767
OFFICER, (SCHOOLS)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	16,26,659	8,99,123	25,25,782
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****		-----	-----	-----
TOTAL (MH)		3, 11, 06, 614	1, 53, 21, 935	4, 64, 28, 549

*****		-----	-----	-----
TOTAL (DDO)		3, 11, 06, 614	1, 53, 21, 935	4, 64, 28, 549

DISTRICT EDUCATION	2202	01-DIRECTION	36, 21, 713	5, 05, 387	41, 27, 100
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (P)		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		36, 21, 713	5, 05, 387	41, 27, 100

*****		-----	-----	-----
TOTAL (DDO)		36, 21, 713	5, 05, 387	41, 27, 100

DISTRICT EDUCATION	2202	01-ASSISTANCE	67, 56, 060	12, 35, 142	79, 91, 202
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT EDUCATION		TO AIDED			
		OFFICER (PRIMARY)		SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	76,45,341	11,09,610	87,54,951
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			
(COLLEGES)							

TOTAL(MH)					1,44,01,401	23,44,752	1,67,46,153

TOTAL(DDO)					1,44,01,401	23,44,752	1,67,46,153

DISTRICT EDUCATION	2235	FINSUB1121.TXT 02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, DISTRICT EDUCATION		PAYMENTS TO			
OFFICER (PRIMARY), PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	22,615	0	22,615
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		1,22,615	0	1,22,615
	*****	-----			
	TOTAL(DDO)		1,22,615	0	1,22,615

DISTRICT EDUCATION	2235	FINSUB1121.TXT 03-REIMBURSEM	1,97,167	0	1,97,167
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER(PRIMARY),HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,97,167	0	1,97,167

GOVERNMENT OF PUNJAB Page 1734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,97,167	0	1,97,167
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

DISTRICT EDUCATION	2202	01-DIRECTION	61,19,603	8,29,106	69,48,709
OFFICER, ELEMENTARY		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		63,16,770	8,29,106	71,45,876
*****			-----		
	TOTAL (DD0)		63,16,770	8,29,106	71,45,876
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,52,541	0	2,52,541
OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL (MH)		2,52,541	0	2,52,541

*****					-----				
TOTAL (DD0)			2,52,541		0		2,52,541		

DISTRICT EDUCATION	2202	01-ASSISTANCE	17,58,472		8,54,567		26,13,039		
OFFICER,OFFICE OF THE DISTRICT		TO							
EDUCATION OFFICER (PRIMARY)		NON-GOVERNMENT							
		PRIMARY SCHOOLS							
		BY EDUCATION							
		DEPARTMENT							
		01-DIRECTION	1,87,48,065		27,40,505		2,14,88,570		
		AND							
		ADMINISTRATION							
		01-GOVERNMENT	12,55,165		0		12,55,165		
		SECONDARY							
		SCHOOLS SPORTS							
		AND YOUTH							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	2,17,61,702	35,95,072	2,53,56,774
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	13,846	0	13,846
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		T OF MEDICAL			
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S	PUNJAB	EDUCATION OFFICER (PRIMARY)		CHARGES TO			
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(COLLEGES)				PUNJAB			
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GOVERNMENT

PENSIONERS

TOTAL(MH)	13,846	0	13,846
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TOTAL(DD0)	2,17,75,548	35,95,072	2,53,70,620
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FINSUB1121.TXT					
DISTRICT EDUCATION	2202	01-ASSISTANCE	8,55,04,689	1,19,35,944	9,74,40,633
OFFICER,OFFICE OF THE DISTRICT		TO AIDED			
EDUCATION OFFICER(S)		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	4,40,014	2,13,961	6,53,975
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,42,10,673	18,71,822	1,60,82,495
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	11,11,450	0	11,11,450
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,12,66,826	1,40,21,727	11,52,88,553

2235	03-REIMBURSEMEN	1,86,122	0	1,86,122
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,86,122	0	1,86,122

*****	-----	-----	-----
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TOTAL (DD0)				FINSUB1121.TXT	10,14,52,948	1,40,21,727	11,54,74,675
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	76,39,664	10,46,316	86,85,980
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, PRIMARY FATEHGARH		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	41,02,188	6,36,921	47,39,109
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	71,786	0	71,786
				PRIMARY SCHOOLS			
				01-GOVERNMENT	6,104	0	6,104
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	99,065	0	99,065

***** FINSUB1121.TXT *****			

TOTAL (MH)	1,19,18,807	16,83,237	1,36,02,044

2235	03-REIMBURSEMEN	44,99,849	0	44,99,849
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	44,99,849	0	44,99,849

TOTAL (DDO)	1,64,18,656	16,83,237	1,81,01,893

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	01-ASSISTANCE	91,44,000	28,70,000	1,20,14,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	1,48,41,714	20,16,423	1,68,58,137
				AND			
				ADMINISTRATION			

			TOTAL (MH)		2,39,85,714	48,86,423	2,88,72,137

			TOTAL (DDO)		2,39,85,714	48,86,423	2,88,72,137
		GROUP COMMANDENT, , 20 PB BN NCC	2204	01-NATIONAL	35,22,354	5,49,293	40,71,647
				CADET			
				CORPS-GENERAL			

FINSUB1121.TXT					
ESTABLISHMENT					
02-NATIONAL		1,13,190	62,510	1,75,700	
CADET					
CORPS-ANNUAL					
CAMPS					

TOTAL(MH)		36,35,544	6,11,803	42,47,347	

TOTAL(DDO)		36,35,544	6,11,803	42,47,347	
GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	42,02,444	6,64,295	48,66,739
HQ, PATIALA					
CADET					
CORPS-GENERAL					
ESTABLISHMENT					

TOTAL(MH)		42,02,444	6,64,295	48,66,739	

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TOTAL(DDO) 42,02,444 6,64,295 48,66,739

GROUP COMMANDER, NCC, GROUP 2204 01-NATIONAL 23,93,800 4,97,071 28,90,871

HQ, LUDHIANA CADET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CORPS-GENERAL

ESTABLISHMENT

***** -----

TOTAL(MH) 23,93,800 4,97,071 28,90,871

***** -----

TOTAL(DDO) 23,93,800 4,97,071 28,90,871

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,76,711	4,97,012	37,73,723
INSTRUCTION	INSTRUCTION, SCHOOL,	DHARIWAL KALER, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL(MH)					32,76,711	4,97,012	37,73,723
*****				-----	-----	-----	
TOTAL(DDO)					32,76,711	4,97,012	37,73,723
		HEADMASTER GHS,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	38,01,445	5,29,605	43,31,050
		TUGALWAL, GURDASPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL(MH)					38,01,445	5,29,605	43,31,050

TOTAL (DDO)			38,01,445	5,29,605	43,31,050
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HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	45,36,313	0	45,36,313
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SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-DIRECTION	26,25,803	4,45,517	30,71,320
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AND			
ADMINISTRATION			

01-GOVERNMENT	5,19,309	0	5,19,309
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ARTS COLLEGES			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,73,566	0	61,73,566
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	44,26,08,768	7,26,93,509	51,53,02,277
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	36,452	24,367	60,819
				COUNSELLING			
				01-INSPECTION	37,722	0	37,722
				02-IMPROVEMENT	0	7,46,400	7,46,400
				IN STATE SCHOOL			
				OF SPORTS,			
				JALANDHAR			
				40-GUIDANCE AND	68,568	16,112	84,680
				COUNSELLING			

*****				-----		
TOTAL(MH)				45,66,06,501	7,39,25,905	53,05,32,406
*****				-----		
TOTAL(DD0)				45,66,06,501	7,39,25,905	53,05,32,406
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,18,463	0	2,18,463	
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND				
		ADMINISTRATION				
		01-GOVERNMENT	86,23,685	18,96,146	1,05,19,831	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	6,000	0	6,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				88,48,148	18,96,146	1,07,44,294

TOTAL (DDO)

88,48,148

18,96,146

1,07,44,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,470	0	79,470
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)

89,27,618

18,96,146

1,08,23,764

FINSUB1121.TXT

TOTAL(DD0)89,27,61818,96,1461,08,23,764

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT86,792086,792

SCHOOL, BANARSIPRIMARY SCHOOLS

01-GOVERNMENT1,33,23,8654,60,2551,37,84,120

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION58,830058,830

*****-----

TOTAL(MH)1,34,69,4874,60,2551,39,29,742

*****-----

TOTAL(DD0)1,34,69,4874,60,2551,39,29,742

HEADMASTER, GOVERNMENT HIGH220201-DIRECTION28,825028,825

SCHOOL, DAANEWALA SATKOSHI,AND

ABOHARADMINISTRATION

01-GOVERNMENT	63,27,532	9,70,790	72,98,322
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	63,59,357	9,70,790	73,30,147

*****	-----	-----	-----
TOTAL(DDO)	63,59,357	9,70,790	73,30,147

GOVERNMENT OF PUNJAB	Page 1741
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,55,904	3,93,282	35,49,186
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		31,55,904	3,93,282	35,49,186

*****	-----			
TOTAL(DD0)		31,55,904	3,93,282	35,49,186

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,94,53,439	60,68,855	4,55,22,294
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		3,94,53,439	60,68,855	4,55,22,294

*****				-----		
TOTAL(DDO)				3,94,53,439	60,68,855	4,55,22,294
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,60,146	37,61,612	2,62,21,758	
SCHOOL, ROPAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,431	1,439	2,870	
		COUNSELLING				
		40-GUIDANCE AND	320	2,810	3,130	
		COUNSELLING				
*****				-----		
TOTAL(MH)				2,24,61,897	37,65,861	2,62,27,758
*****				-----		
TOTAL(DDO)				2,24,61,897	37,65,861	2,62,27,758

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,97,51,020	33,41,981	2,30,93,001
SCHOOL, SANGRUR		SECONDARY			

GOVERNMENT OF PUNJAB	Page 1742
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,97,51,020	33,41,981	2,30,93,001

*****	-----	-----	-----
TOTAL (DDO)	1,97,51,020	33,41,981	2,30,93,001

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,87,25,018	76,60,329	6,63,85,347
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INSTRUCTION INSTRUCTION, SCHOOL,		SCHOOL, TARAN TARAN		FINSUB1121.TXT PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	10,53,63,046	1,94,03,893	12,47,66,939
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	9,16,107	1,44,403	10,60,510
				*****	-----	-----	-----
				TOTAL(MH)	16,50,04,171	2,72,08,625	19,22,12,796
				*****	-----	-----	-----
				TOTAL(DDO)	16,50,04,171	2,72,08,625	19,22,12,796
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,59,431
				SCHOOL, JAGATPURA KALAN,		SECONDARY	15,54,778
				GURDASPUR		SCHOOLS SPORTS	1,17,14,209
						AND YOUTH	
						SERVICES	

*****				-----		
TOTAL (MH)				1,01,59,431	15,54,778	1,17,14,209
*****				-----		
TOTAL (DDO)				1,01,59,431	15,54,778	1,17,14,209
HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	97,80,611	15,74,909	1,13,55,520	
SECONDARY SCHOOL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,436	1,436	2,872
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		COUNSELLING			

		FINSUB1121.TXT			
S	PUNJAB				
(COLLEGES)					
		40-GUIDANCE AND	1,896	1,564	3,460
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	97,83,943	15,77,909	1,13,61,852
		*****	-----	-----	-----
		TOTAL(DDO)	97,83,943	15,77,909	1,13,61,852
HEADMASTER, GOVT HIGH SCHOO,	2202	01-GOVERNMENT	37,62,881	5,24,941	42,87,822
KHALASPUR, FATEHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	37,62,881	5,24,941	42,87,822

***** -----

TOTAL(DDO)			37,62,881	5,24,941	42,87,822
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	36,86,893	13,37,681	50,24,574
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,KOTHE NATHA SING, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

***** -----

TOTAL(MH)			36,89,893	13,37,681	50,27,574
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***** -----

TOTAL(DDO)			36,89,893	13,37,681	50,27,574
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HEADMASTER,GOVT HIGH SCHOOL,	2202
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01-GOVERNMENT

80,29,485	12,47,952	92,77,437
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ANEKKOT

SECONDARY

SCHOOLS SPORTS

FINSUB1121.TXT
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		80,29,485	12,47,952	92,77,437
		*****			-----	-----	-----
		TOTAL(DDO)			80,29,485	12,47,952	92,77,437
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,43,221	5,87,849	46,31,070
INSTRUCTION	INSTRUCTION, SCHOOL,	ATHWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			40,43,221	5,87,849	46,31,070

*****			-----		
TOTAL(DDO)			40,43,221	5,87,849	46,31,070

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	30,90,818	5,09,801	36,00,619
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			30,90,818	5,09,801	36,00,619

*****			-----		
TOTAL(DDO)			30,90,818	5,09,801	36,00,619

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,23,861	5,25,460	45,49,321
BABRI NANGAL, GURDASPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL (MH)	40,23,861	5,25,460	45,49,321	

*****	-----			
TOTAL (DDO)	40,23,861	5,25,460	45,49,321	

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	68,12,834	10,51,767	78,64,601
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		BANTHANWAL, GURDASPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

*****					-----		
TOTAL(MH)					68,12,834	10,51,767	78,64,601
*****					-----		
TOTAL(DDO)					68,12,834	10,51,767	78,64,601
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	11,17,319	4,39,733	15,57,052
INSTRUCTION	INSTRUCTION, SCHOOL,	BASRAWAN, GURDASPUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					11,17,319	4,39,733	15,57,052
*****					-----		
TOTAL(DDO)					11,17,319	4,39,733	15,57,052

FINSUB1121.TXT					
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	30,45,894	3,09,785	33,55,679
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			30,48,894	3,09,785	33,58,679
*****			-----		
TOTAL(DD0)			30,48,894	3,09,785	33,58,679
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	2,07,511	0	2,07,511
BHAINI JODHA, FAZILKA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,07,511	0	2,07,511

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,07,511	0	2,07,511

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	23,80,433	3,47,449	27,27,882
BHAINI, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		25,87,944	3,50,449	29,38,393	
*****		-----			
TOTAL(DDO)		25,87,944	3,50,449	29,38,393	
*****		-----			
HEADMASTER, GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,52,894	4,95,351	34,48,245
*****		-----			
TOTAL(MH)		29,52,894	4,95,351	34,48,245	
*****		-----			
TOTAL(DDO)		29,52,894	4,95,351	34,48,245	

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	36,50,426	5,60,535	42,10,961
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		36,50,426	5,60,535	42,10,961

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,50,426	5,60,535	42,10,961
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	66,254	60,13,564	60,79,818
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			

01-GOVERNMENT	28,17,161	4,13,247	32,30,408
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	65,33,841	69,87,346	1,35,21,187

*****	-----	-----	-----
TOTAL (DDO)	65,33,841	69,87,346	1,35,21,187

HEADMASTER, GOVT HIGH SCHOOL, DAL 2202	01-GOVERNMENT	32,97,756	5,06,977	38,04,733
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

*****			-----		
TOTAL(MH)			32,97,756	5,06,977	38,04,733
*****			-----		
TOTAL(DD0)			32,97,756	5,06,977	38,04,733
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,20,374	0	29,20,374
DOAD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			29,20,374	0	29,20,374
*****			-----		
TOTAL(DD0)			29,20,374	0	29,20,374

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND YOUTH

SERVICES

*****		-----			
TOTAL(MH)			22,72,323	3,59,683	26,32,006

*****		-----			
TOTAL(DDO)			22,72,323	3,59,683	26,32,006

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,72,413	4,34,687	34,07,100
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)			29,72,413	4,34,687	34,07,100

*****		-----			
TOTAL(DDO)			29,72,413	4,34,687	34,07,100

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	31,45,978	5,22,492	36,68,470
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,45,978	5,22,492	36,68,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT					
TOTAL(DD0)			31,45,978	5,22,492	36,68,470

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	43,00,604	9,46,334	52,46,938
HAWELI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	74,46,582	14,68,826	89,15,408

*****	-----	-----	-----
TOTAL(DD0)	74,46,582	14,68,826	89,15,408

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	72,50,162	10,87,598	83,37,760
JHANDU WALA, FEROZPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	72,50,162	10,87,598	83,37,760
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*****	-----	-----	-----
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TOTAL(DDO)	72,50,162	10,87,598	83,37,760
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	32,06,490	4,64,216	36,70,706
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	32,06,490	4,64,216	36,70,706
-----------	-----------	----------	-----------

*****	-----	-----	-----
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TOTAL(DDO)	32,06,490	4,64,216	36,70,706
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HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	12,48,259	4,34,651	16,82,910
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KARIAL, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		12, 48, 259	4, 34, 651	16, 82, 910
*****					-----		
			TOTAL (DDO)		12, 48, 259	4, 34, 651	16, 82, 910
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	39, 81, 322	5, 82, 873	45, 64, 195
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLA DOOM		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		39,81,322	5,82,873	45,64,195	
*****		-----			
TOTAL(DDO)		39,81,322	5,82,873	45,64,195	
HEADMASTER, GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40-GUIDANCE AND COUNSELLING	5,77,573 37,53,911 1,000	0 5,49,671 2,000	5,77,573 43,03,582 3,000
*****		-----			
TOTAL(MH)		43,32,484	5,51,671	48,84,155	

*****				-----		
TOTAL (DDO)				43,32,484	5,51,671	48,84,155

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	34,36,439	4,39,718	38,76,157
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				34,36,439	4,39,718	38,76,157

*****				-----		
TOTAL (DDO)				34,36,439	4,39,718	38,76,157

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	17,28,609	2,90,535	20,19,144
INSTRUCTION	INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	17,28,609	2,90,535	20,19,144

*****	-----	-----	-----
TOTAL(DDO)	17,28,609	2,90,535	20,19,144

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,85,893	0	21,85,893
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	31,50,185	4,51,462	36,01,647
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				53,36,078	4,51,462	57,87,540
*****				-----		
TOTAL (DDO)				53,36,078	4,51,462	57,87,540
HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,13,355	3,60,769	27,74,124	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			24,16,355	3,60,769	27,77,124
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	56,46,006	8,04,651	64,50,657
		PINDI, FEROZEPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		80,62,361	11,65,420	92,27,781
		*****			-----	-----	-----

FINSUB1121.TXT					
TOTAL(DD0)			80,62,361	11,65,420	92,27,781
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	55,46,075	6,89,139	62,35,214
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			55,46,075	6,89,139	62,35,214

TOTAL(DD0)			55,46,075	6,89,139	62,35,214
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	57,67,545	8,43,458	66,11,003
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	57,67,545	8,43,458	66,11,003
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TOTAL (DDO)	57,67,545	8,43,458	66,11,003
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	21,87,084	2,98,610	24,85,694
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GOVERNMENT OF PUNJAB	Page 1753
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RAILLON, FATEHGARH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
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TOTAL (MH)	21,87,084	2,98,610	24,85,694
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*****					-----		
TOTAL(DD0)					21,87,084	2,98,610	24,85,694
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,72,252	6,62,627	47,34,879
INSTRUCTION	INSTRUCTION, SCHOOL,	RUDALA, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					40,72,252	6,62,627	47,34,879

*****					-----		
TOTAL(DD0)					40,72,252	6,62,627	47,34,879

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	47,13,336	5,56,431	52,69,767
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	47,13,336	5,56,431	52,69,767

TOTAL(DDO)	47,13,336	5,56,431	52,69,767

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,49,593	5,57,865	46,07,458
SANGRAHOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	40,49,593	5,57,865	46,07,458

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
		TOTAL (DD0)			40,49,593	5,57,865	46,07,458

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	48,03,505	5,86,966	53,90,471
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI,FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)	88,53,098	11,44,831	99,97,929

*****	-----		
TOTAL (DD0)	88,53,098	11,44,831	99,97,929

	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	45,12,384	8,15,110	53,27,494
	SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

*****			-----		
TOTAL(MH)			45,12,384	8,15,110	53,27,494
*****			-----		
TOTAL(DDO)			45,12,384	8,15,110	53,27,494
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	31,69,493	4,17,041	35,86,534
THAKKAR SANDHU, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			31,69,493	4,17,041	35,86,534
*****			-----		
TOTAL(DDO)			31,69,493	4,17,041	35,86,534

HEADMASTER, GOVT HIGH SCHOOL,	2202	FINSUB1121.TXT 01-GOVERNMENT	13,81,584	2,36,047	16,17,631
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		13,81,584	2,36,047	16,17,631

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		13,81,584	2,36,047	16,17,631

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	35,400	0	35,400
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,16,984	2,36,047	16,53,031

*****	-----			
TOTAL(DDO)		14,16,984	2,36,047	16,53,031

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	4,24,911	0	4,24,911
SCHOOL, BAMBIHA, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	32,93,213	5,40,314	38,33,527
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	37,21,124	5,40,314	42,61,438
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*****	-----	-----	-----
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TOTAL(DDO)	37,21,124	5,40,314	42,61,438
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HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	01-GOVERNMENT	19,964	0	19,964
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BAKHTAUR, BATHINDA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (MH)	19,964	0
			19,964

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTION, SCHOOL,		
S	PUNJAB		
(COLLEGES)			

TOTAL (DD0)	19,964	0	19,964
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	29,79,616	4,52,597	34,32,213
SCHOOL, CHACK SHARIF, GURDASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----
TOTAL (MH)	29,99,580
	4,52,597
	34,52,177

*****	-----
TOTAL (DD0)	29,99,580
	4,52,597
	34,52,177

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	48,61,593	7,36,402	55,97,995
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		48,64,593	7,36,402	56,00,995

	TOTAL(DDO)		48,64,593	7,36,402	56,00,995
HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	01-GOVERNMENT	40,42,164	6,11,591	46,53,755
DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	40,42,164	6,11,591	46,53,755

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40,42,164	6,11,591	46,53,755
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	33,67,925	4,95,763	38,63,688
SCHOOL, GURTHARI, BATHINDA		SECONDARY			
		SCH00LS SPORTS			

		FINSUB1121.TXT			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	74,13,089	11,07,354	85,20,443
		*****	-----	-----	-----
		TOTAL (DDO)	74,13,089	11,07,354	85,20,443
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	8,48,230	2,12,332	10,60,562
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	8,48,230	2,12,332	10,60,562

*****				FINSUB1121.TXT		

TOTAL (DD0)				8,48,230	2,12,332	10,60,562

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	17,97,997	5,81,528	23,79,525
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				17,97,997	5,81,528	23,79,525

*****				-----		
TOTAL (DD0)				17,97,997	5,81,528	23,79,525

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	30,46,109	4,65,742	35,11,851
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JANGIANA, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		48,44,106	10,50,270	58,94,376
			*****	-----			
			TOTAL(DDO)		48,44,106	10,50,270	58,94,376
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	77,54,391	11,85,147	89,39,538
		SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				77,54,391	11,85,147	89,39,538
*****				-----		
TOTAL (DD0)				77,54,391	11,85,147	89,39,538
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	57,82,362	8,60,082	66,42,444	
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	0	3,000	3,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				57,82,362	8,63,082	66,45,444
*****				-----		
TOTAL (DD0)				57,82,362	8,63,082	66,45,444

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	28,20,353	4,05,246	32,25,599
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

TOTAL(MH)			28,20,353	4,05,246	32,25,599
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TOTAL(DDO)			28,20,353	4,05,246	32,25,599
------------	--	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	29,98,282	4,04,840	34,03,122
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			

		FINSUB1121.TXT					
S	PUNJAB	SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
(COLLEGES)			01-GUIDANCE AND	3,000	0	3,000	
			COUNSELLING				
		***** -----					
		TOTAL (MH)		30,01,282	4,04,840	34,06,122	
		***** -----					
		TOTAL (DDO)		30,01,282	4,04,840	34,06,122	
		***** -----					
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	38,92,298	6,38,071	45,30,369
		SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		***** -----					
		TOTAL (MH)		38,92,298	6,38,071	45,30,369	

TOTAL(DDO)	38,92,298	6,38,071	45,30,369
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	29,22,070	9,16,990	38,39,060
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SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,22,070	9,19,990	38,42,060

HEADMASTER, GOVT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	58,31,970	9,05,050	67,37,020
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		58,31,970	9,05,050	67,37,020
	*****	-----			
TOTAL (DDO)			58,31,970	9,05,050	67,37,020
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	22,78,739	3,34,481	26,13,220
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
	*****	-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,81,739	3,34,481	26,16,220
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	9,62,582	2,15,594	11,78,176
		SCHOOL, SOURRIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					
*****			-----		
TOTAL(MH)			32,44,321	5,50,075	37,94,396
*****			-----		
TOTAL(DD0)			32,44,321	5,50,075	37,94,396
HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	29,50,607	4,84,635	34,35,242
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			29,53,607	4,84,635	34,38,242
*****			-----		
TOTAL(DD0)			29,53,607	4,84,635	34,38,242

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	33,42,677	4,68,805	38,11,482
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		33,42,677	4,68,805	38,11,482

*****	-----			
TOTAL(DDO)		33,42,677	4,68,805	38,11,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202		01-GOVERNMENT	23,94,046	3,30,344	27,24,390
INSTRUCTION	INSTRUCTION, SCHOOL,	GURU, BATHINDA		SECONDARY			

		FINSUB1121.TXT				
S	PUNJAB	SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
(COLLEGES)						

		TOTAL(MH)	57,36,723	7,99,149	65,35,872	

		TOTAL(DDO)	57,36,723	7,99,149	65,35,872	
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,48,502	
		BHILOWAL, AMRITSAR		SECONDARY	3,15,497	
				SCHOOLS SPORTS	26,63,999	
				AND YOUTH		
				SERVICES		

		TOTAL(MH)	23,48,502	3,15,497	26,63,999	

		TOTAL(DDO)	23,48,502	3,15,497	26,63,999	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,77,267	5,48,114	43,25,381
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,437	1,437
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			

	TOTAL (MH)		37,77,267	5,51,112	43,28,379

	TOTAL (DDO)		37,77,267	5,51,112	43,28,379
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	30,07,380	11,31,612	41,38,992
SCHOOL, DALLA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)

30,07,380

11, 31, 612

41,38,992

TOTAL (DDO)

30,07,380

11, 31, 612

41,38,992

PUBLIC	DIRECTOR, PUBLIC	KANYA VIDYALAYA, KANYA VIDYALAYA, 2202	01-ASSISTANCE	22,96,159	7,73,261	30,69,420
INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			

DEPARTMENT

*****		-----		
TOTAL(MH)		22,96,159	7,73,261	30,69,420
*****		-----		
TOTAL(DDO)		22,96,159	7,73,261	30,69,420
MANAGER, LAJPAT RAI HIGH SCHOOL, 2202	01-ASSISTANCE	13,23,802	1,91,259	15,15,061
BASSI PATHALA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
*****		-----		
TOTAL(MH)		13,23,802	1,91,259	15,15,061
*****		-----		
TOTAL(DDO)		13,23,802	1,91,259	15,15,061

MANAGER, LAJPAT RAI KANYA	2202	01-ASSISTANCE	0	1,75,994	1,75,994
VIDHYALAYA, JAGROAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			0	1,75,994	1,75,994

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			0	1,75,994	1,75,994
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

OAP PATHSHALIA, GARHDIWALA	2202	01-ASSISTANCE	15,12,199	2,17,476	17,29,675
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	15,12,199	3,93,470	19,05,669

*****	-----	-----	-----
TOTAL (DD0)	15,12,199	3,93,470	19,05,669

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	26,11,777	0	26,11,777
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		26,11,777	0	26,11,777
*****		-----		
TOTAL(DDO)		26,11,777	0	26,11,777
S.D.O.,DISTT. EDUCATION OFFICER, 2202	01-DIRECTION	73,12,943	12,35,541	85,48,484
PATIALA	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		73,12,943	12,35,541	85,48,484
*****		-----		
TOTAL(DDO)		73,12,943	12,35,541	85,48,484
SECRETARY CORRESPONDENT,DURGA 2202	01-ASSISTANCE	12,40,335	1,77,719	14,18,054
BAL VIDYA MANDIR MIDDLE SCHOOL,	TO AIDED			
RAJPURA	SECONDARY			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				*****	-----		
				TOTAL(MH)	12,40,335	1,77,719	14,18,054
				*****	-----		
				TOTAL(DDO)	12,40,335	1,77,719	14,18,054
PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	01-DISTRICT	12,55,451	0	12,55,451
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE,MAJITHA		ESTABLISHMENTS			
S	PUNJAB						
(COLLEGES)							

*****		-----			
TOTAL(MH)		12,55,451	0	12,55,451	
*****		-----			
TOTAL(DDO)		12,55,451	0	12,55,451	
THE DEPUTY STATE PROJECT	2202	01-INFORMATION	81,88,68,389	11,49,48,999	93,38,17,388
DIRECTOR, EDUSAT, INFORMATION AND		AND			
COMMUNICATION TECHNOLOLY		COMMUNICATION			
		TECHNOLOGY			
		PROJECT			
		35-INFORMATION	2,21,49,33,464	31,47,20,135	2,52,96,53,599
		AND			
		COMMUNICATION			
		TECHNOLOGY			
		(ICT) PROJECT			
*****		-----			
TOTAL(MH)		3,03,38,01,853	42,96,69,134	3,46,34,70,987	

*****				-----		
TOTAL(DDO)				3,03,38,01,853	42,96,69,134	3,46,34,70,987

*****				-----		
TOTAL(CCO)				11,78,84,19,654	2,27,28,41,337	14,06,12,60,991

DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	01-ASSISTANCE	20,47,311	8,18,701	28,66,012
INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR		TO AIDED			
PUNJAB		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

			TOTAL(MH)	FINSUB1121.TXT	20,47,311	8,18,701	28,66,012
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2235	04-LEGAL AID TO	0	1,325	1,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	THE POOR			
S	PUNJAB					
(COLLEGES)						

*****	-----			
TOTAL(MH)		0	1,325	1,325

*****	-----			
TOTAL(DDO)		20,47,311	8,20,026	28,67,337

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,46,65,612	10,74,47,358	82,21,12,970
SECONDARY SCHOOL, LALA NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	15,000	15,000	30,000
		COUNSELLING			

40-GUIDANCE AND	15,000	19,000	34,000
COUNSELLING			

*****	-----		
TOTAL(MH)	71,46,95,612	10,74,81,358	82,21,76,970

2235	03-REIMBURSEMEN	7,66,504	34,448	8,00,952
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	0	78,856	78,856
THE POOR			

*****	-----		
TOTAL(MH)	7,66,504	1,13,304	8,79,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			71,54,62,116	10,75,94,662	82,30,56,778
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,78,622	29,81,289	2,32,59,911
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			2,10,45,126	30,94,593	2,41,39,719
			2235	03-REIMBURSEMEN	42,556	0	42,556
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		42,556	0	42,556

*****		-----		
TOTAL (DDO)		73,57,83,294	11,05,75,951	84,63,59,245

PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	9,04,037	3,99,213	13,03,250
SECONDARY SCHOOL, BATALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		9,04,037	3,99,213	13,03,250

2235	03-REIMBURSEMEN	0	5,500	5,500
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	0	88,65,000	88,65,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	0	90,742	90,742
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	89,61,242	89,61,242
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TOTAL (DDO)	9,04,037	93,60,455	1,02,64,492
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	99,05,506	14,75,743	1,13,81,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	99,05,506	14,75,743	1,13,81,249

*****	-----	-----	-----
TOTAL(DDO)	99,05,506	14,75,743	1,13,81,249

PRINCIPAL, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	0	2,610	2,610
SECONDARY SCHOOL, ALIWAL		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	2,610	2,610

*****	-----	-----	-----
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TOTAL(DDO)			0	2,610	2,610
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A.O. FOR DISTT. EDUCATION	2202	01-GOVERNMENT	14,32,287	0	14,32,287
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		14,32,287	0	14,32,287

*****	-----			
TOTAL(DDO)		14,32,287	0	14,32,287

ADMINISTRATIVE OFFICER,OFFICE OF 2202	01-ASSISTANCE	11,13,20,048	3,06,84,000	14,20,04,048
THE DISTRICT EDUCATION OFFICER	TO AIDED			
(S)	SECONDARY			
	SCHOOLS BY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER, OFFICE OF	2202	01-ASSISTANCE	20,46,057	13,56,000	34,02,057
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THE DISTRICT EDUCATION OFFICER		TO			
S	PUNJAB	(S)		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					11,33,66,105	3,20,40,000	14,54,06,105
*****					-----		
TOTAL(DDO)					11,33,66,105	3,20,40,000	14,54,06,105
BLOCK PRIMARY EDUCATION			2202	01-GOVERNMENT	6,32,55,172	88,23,424	7,20,78,596

OFFICER, GOVERNMENT SENIOR

FINSUB1121.TXT
PRIMARY SCHOOLS

SECONDARY SCHOOL, HSP-2 A

	01-GOVERNMENT	6,82,720	0	6,82,720
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	11,77,223	2,38,007	14,15,230
*****	-----			
TOTAL(MH)		6,51,15,115	90,61,431	7,41,76,546

2235	03-REIMBURSEMEN	5,96,702	0	5,96,702
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	62,645	0	62,645
	THE POOR			

***** FINSUB1121.TXT *****			
TOTAL(MH)	6,59,347	0	6,59,347

TOTAL(DDO)	6,57,74,462	90,61,431	7,48,35,893

CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202	01-ASSISTANCE	20,15,741	9,97,564	30,13,305
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GOVERNMENT OF PUNJAB Page 1770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
OOL, KAPURTHALA				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)	20,15,741	9,97,564	30,13,305

*****					-----		
TOTAL(DDO)					20,15,741	9,97,564	30,13,305
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,HINDU PUTRI	2202	01-ASSISTANCE	56,93,475	0	56,93,475
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATHSHALA GOVT. HIGH SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					56,93,475	0	56,93,475
*****					-----		
TOTAL(DDO)					56,93,475	0	56,93,475
		CORRESPONDENT,KHALSA AMARJIT	2202	01-ASSISTANCE	32,67,019	13,27,104	45,94,123
		HIGH SCHOOL, KAPURTHALA		TO AIDED			
				SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----			
TOTAL(MH)		32,67,019	13,27,104	45,94,123

*****	-----			
TOTAL(DDO)		32,67,019	13,27,104	45,94,123

CORRESPONDENT,NAV BHARAT GIRLS	2202	01-ASSISTANCE	10,37,743	1,46,844	11,84,587
HIGH SCHOOL, PANCHHAT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

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FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,37,743	1,46,844	11,84,587
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			10,37,743	1,46,844	11,84,587
		CORRESPONDENT,PUBLIC GIRLS HIGH	2202	01-ASSISTANCE	23,13,678	3,22,787	26,36,465
		SCHOOL, OLD RAJPURA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		33,51,421	4,69,631	38,21,052

*****				-----		
TOTAL(DDO)			33,51,421	4,69,631	38,21,052	

CORRESPONDENT,PUBLIC HIGH	2202	01-ASSISTANCE	0	10,32,197	10,32,197	
SCHOOL, PANSHTA NARUD		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				

*****				-----		
TOTAL(MH)			0	10,32,197	10,32,197	

2235	04-LEGAL AID TO	0	1,321	1,321		
	THE POOR					

*****				-----		
TOTAL(MH)			0	1,321	1,321	

*****				-----		
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TOTAL(DDO)	0	10,33,518	10,33,518
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CORRESPONDENT, S.N.A.S. HIGHER	2202	01-ASSISTANCE	12,19,978	1,56,534	13,76,512
SECONDARY SCHOOL, MANDI		TO AIDED			
GOBINDGARH		SECONDARY			
		SCHOOLS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	12,19,978	1,56,534	13,76,512

*****	-----	-----	-----
TOTAL(DDO)	12,19,978	1,56,534	13,76,512

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,SH. KRISHAN KUMAR 2202	01-ASSISTANCE	3,26,111	0	3,26,111
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, RAJPURA TOWN	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

***** -----

TOTAL(MH)3,26,11103,26,111

***** -----

TOTAL(DD0)3,26,11103,26,111

DCFA, DIRECTOR PUBLIC	2202	01-FREE BOOKS	18,96,00,000	0	18,96,00,000
INSTRUCTION (SE) PUNJAB,PSEB		TO STUDENTS			
COMPLEX, PHASE 8 MOHALI		FROM 9TH TO			
		12TH CLASS			
		34-FREE BOOKS	4,74,00,000	0	4,74,00,000
		TO STUDENTS			

12TH CLASS

*****		-----			
TOTAL (MH)		23,70,00,000	0	23,70,00,000	
*****		-----			
TOTAL (DDO)		23,70,00,000	0	23,70,00,000	

DIRECTOR PUBLIC INSTRUCTIONS	2202	01-REIMBURSEMEN	1,22,98,767	6,07,137	1,29,05,904
(SECONDARY EDUCATION),DIRECTOR		T TO TRANSPORT			
PUBLIC INSTRUCTIONS (SECONDARY		DEPARTMENT/PRTC			
EDUCATION		IN LIEU OF FREE			
		CONCESSIONAL			
		TRAVEL			
		FACILITIES TO			
		STUDENTS			

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS	2202	02-MID DAY MEAL	21,46,00,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY EDUCATION),DIRECTOR				
S	PUNJAB	PUBLIC INSTRUCTIONS (SECONDARY				
(COLLEGES)		EDUCATION				
				16-SETTING UP	14,00,422	0
				OF MODEL		
				SCHOOLS AT		
				BLOCK LEVEL IN		
				EDUCATIONALLY		
				BACKWARD BLOCKS		
				*****	-----	
				TOTAL(MH)	22,82,99,189	6,07,137
						22,89,06,326
				*****	-----	
				TOTAL(DDO)	22,82,99,189	6,07,137
						22,89,06,326
DISTRICT EDUCATION OFFICER			2202	01-ASSISTANCE	2,54,53,803	58,77,571
						3,13,31,374

	FINSUB1121.TXT			
(S),DISTRICT EDUCATION OFFICER	TO AIDED			
(S), SANGRUR	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-ASSISTANCE	4,98,844	0	4,98,844
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	BY EDUCATION			
	DEPARTMENT			
	01-DIRECTION	94,37,935	12,70,771	1,07,08,706
	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
	TOTAL(MH)	3,53,90,582	71,48,342	4,25,38,924
	*****	-----	-----	-----
TOTAL(DDO)		3,53,90,582	71,48,342	4,25,38,924

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	54,742	16,116	70,858
(SCHOOL),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SCHOOL)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	04-LEGAL AID TO	600	0	600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SCHOOL),DISTRICT EDUCATION		THE POOR			
S	PUNJAB	OFFICER (SCHOOL)					
(COLLEGES)							
				98-COMPUTERIZAT	750	0	750
				ION IN THE			
				STATE			

*****			-----		
TOTAL(MH)			56,092	16,116	72,208

*****			-----		
TOTAL(DDO)			56,092	16,116	72,208

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	4,54,724	0	4,54,724
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			4,54,724	0	4,54,724

*****			-----		
TOTAL(DDO)			4,54,724	0	4,54,724

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	63,465	5,806	69,271
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(SECONDARY),DISTRICT EDUCATION

T OF MEDICAL

OFFICER (SECONDARY), MANSA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	63,465	5,806	69,271	

*****	-----			
TOTAL(DDO)	63,465	5,806	69,271	

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	2,76,800	1,53,164	4,29,964
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(SECONDARY),DISTRICT EDUCATION

T OF MEDICAL

OFFICER (SECONDARY), ROPAR

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----							
PUNJAB							
GOVERNMENT							
PENSIONERS							
***** -----							
TOTAL(MH)				2,76,800	1,53,164	4,29,964	
***** -----							
TOTAL(DDO)				2,76,800	1,53,164	4,29,964	
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	87,45,522	6,01,370	93,46,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	1,00,06,020	14,25,820	1,14,31,840
				AND			
				ADMINISTRATION			

	FINSUB1121.TXT			
	01-GOVERNMENT	2,80,925	39,476	3,20,401
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	1,90,32,467	20,66,666	2,10,99,133
2235	03-REIMBURSEMEN	21,254	0	21,254
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	21,254	0	21,254
	*****	-----	-----	-----
	TOTAL(DDO)	1,90,53,721	20,66,666	2,11,20,387

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,95,791	0	2,95,791
OFFICER(SECONDARY),D.E.O., (SECON		T OF MEDICAL			
DARY), SANGRUR		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,95,791	0	2,95,791

*****	-----	-----	-----
TOTAL(DDO)	2,95,791	0	2,95,791

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	94,02,020	15,13,410	1,09,15,430
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FINSUB1121.TXT

INSTRUCTION INSTRUCTIONS(SECONDARY), OFFICER(SECONDARY),DISTRICT

TO AIDED

S PUNJAB EDUCATION OFFICER(SECONDARY)

SECONDARY

(COLLEGES)

SCHOOLS BY

EDUCATION

DEPARTMENT

01-DIRECTION	76,21,856	10,74,903	86,96,759
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AND

ADMINISTRATION

01-GOVERNMENT	1,29,461	2,04,000	3,33,461
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	1,71,53,337	27,92,313	1,99,45,650
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TOTAL (DDO)	1,71,53,337	27,92,313	1,99,45,650
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FINSUB1121.TXT					
DISTRICT EDUCATION OFFICER, (SS)	2071	01-LEAVE	52,58,450	0	52,58,450
MOHALI		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,65,789	0	1,65,789
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			54,24,239	0	54,24,239

2202	01-ASSISTANCE	39,40,516	47,92,216	87,32,732
	TO AIDED			
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
EDUCATION							
DEPARTMENT							
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2202	01-DIRECTION	60,90,960	9,15,978	70,06,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,31,476	57,08,194	1,57,39,670

*****	-----	-----	-----
TOTAL(DDO)	1,54,55,715	57,08,194	2,11,63,909

DISTRICT EDUCATION	2202	01-ASSISTANCE	1,31,94,303	18,66,887	1,50,61,190
OFFICER, ,(SECONDARY)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,05,16,633	14,91,199	1,20,07,832

AND

ADMINISTRATION

01-GOVERNMENT	9,76,31,348	1,36,40,462	11,12,71,810
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PRIMARY SCHOOLS

01-INSPECTION	5,54,332	2,59,069	8,13,401
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*****	-----	-----	-----
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TOTAL(MH)	12,18,96,616	1,72,57,617	13,91,54,233
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2235	03-REIMBURSEMEN	2,67,902	0	2,67,902
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,67,902	0	2,67,902
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TOTAL(DD0)	12,21,64,518	1,72,57,617	13,94,22,135
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DISTRICT EDUCATION	2235	03-REIMBURSEMEN	3,08,290	1,16,918	4,25,208
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, DISTRICT EDUCATION		T OF MEDICAL			
		OFFICER (SECONDARY), PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		3,08,290	1,16,918	4,25,208
*****					-----		
			TOTAL (DDO)		3,08,290	1,16,918	4,25,208

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	2,37,267	0	2,37,267
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY EDU.		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	2,37,267	0	2,37,267

*****	-----		
TOTAL(DDO)	2,37,267	0	2,37,267

GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT	49,90,328	7,23,446	57,13,774
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL(MH)	49,90,328	7,26,446	57,16,774
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TOTAL(DDO)	49,90,328	7,26,446	57,16,774
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GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	98,02,627	13,94,033	1,11,96,660
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION INSTRUCTIONS(SECONDARY),				COUNSELLING			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			98,05,627	13,94,033	1,11,99,660
*****			-----		
TOTAL(DD0)			98,05,627	13,94,033	1,11,99,660
GOVERNMENT HIGH	2202	01-GOVERNMENT	28,29,932	4,05,118	32,35,050
SCHOOL, KISHANGARH PAKHARWARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			28,29,932	4,05,118	32,35,050
*****			-----		
TOTAL(DD0)			28,29,932	4,05,118	32,35,050

HEAD MASTER, GOVERNEMNT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,43,624	28,08,396	2,95,52,020
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	16,00,565	16,00,565
		40-GUIDANCE AND COUNSELLING	2,000	0	2,000
*****			-----		
TOTAL(MH)			2,67,45,624	44,08,961	3,11,54,585
*****			-----		
TOTAL(DD0)			2,67,45,624	44,08,961	3,11,54,585

HEAD MASTER, GOVERNMENT HIGH	2071	01-PENSION AND	3,37,008	19,824	3,56,832
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL		OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		3,37,008	19,824	3,56,832

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	7,40,088	0	7,40,088
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

FINSUB1121.TXT				
	01-GOVERNMENT	65,560	53,41,325	54,06,885
	PRIMARY SCHOOLS			
	01-GOVERNMENT	97,81,705	6,97,239	1,04,78,944
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	0	1,86,404	1,86,404
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
***** -----				
	TOTAL(MH)	1,05,90,353	62,24,968	1,68,15,321
2235	03-REIMBURSEMEN	28,300	0	28,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	28,300	0	28,300

*****	-----	-----	-----
TOTAL(DDO)	1,09,55,661	62,44,792	1,72,00,453

HEAD MISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,50,839	0	3,50,839
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	3,50,839	0	3,50,839

*****					-----		
TOTAL (DD0)					3,50,839	0	3,50,839
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,AD HIGHER SECONDARY	2202	01-ASSISTANCE	27,18,398	13,44,494	40,62,892
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NADALON				TO AIDED			
S PUNJAB				SECONDARY			
(COLLEGES)				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	18,02,649	0	18,02,649
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					45,21,047	13,44,494	58,65,541
*****					-----		

TOTAL (DD0)		FINSUB1121.TXT	45,21,047	13,44,494	58,65,541
HEADMASTER, ADARSH KANYA	2202	01-GOVERNMENT	65,82,175	0	65,82,175
VIDYALYA, JAGRAON		PRIMARY SCHOOLS			
		01-GOVERNMENT	42,60,234	0	42,60,234
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,48,989	0	1,48,989
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
TOTAL (MH)			1,09,94,398	0	1,09,94,398
		*****	-----		
TOTAL (DD0)			1,09,94,398	0	1,09,94,398

HEADMASTER, ARYA	HIGH SCHOOL,	2202	FINSUB1121.TXT 01-ASSISTANCE	26,46,076	2,98,845	29,44,921
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RAM PURA PHUL	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, ARYA	HIGH SCHOOL,	2202	01-GOVERNMENT	67,76,760	33,34,542	1,01,11,302
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL			PRIMARY SCHOOLS			
S	PUNJAB							
(COLLEGES)								

01-GOVERNMENT	2,16,60,445	30,83,150	2,47,43,595
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

01-INSPECTION	68,233	0	68,233
40-GUIDANCE AND	7,000	0	7,000
COUNSELLING			

*****	-----		
TOTAL(MH)	3,11,60,514	67,16,537	3,78,77,051

*****	-----		
TOTAL(DD0)	3,11,60,514	67,16,537	3,78,77,051

HEADMASTER, ARYA GIRLS HIGH	2202	01-ASSISTANCE	29,39,274	4,21,015	33,60,289
SCHOOL MUKERIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	13,52,491	0	13,52,491
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FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	42,91,765	4,21,015	47,12,780

*****	-----	-----	-----
TOTAL(DDO)	42,91,765	4,21,015	47,12,780

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	46,93,735	8,01,186	54,94,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			

EDUCATION

DEPARTMENT

01-GOVERNMENT	17,28,278	1,05,479	18,33,757
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	64,590	0	64,590
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*****	-----	-----	-----
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TOTAL(MH)	1,07,78,368	13,27,680	1,21,06,048
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*****	-----	-----	-----
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TOTAL(DD0)	1,07,78,368	13,27,680	1,21,06,048
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HEADMASTER, ARYA HIGH	2202	01-ASSISTANCE	28,29,021	3,97,188	32,26,209
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SCHOOL, NABHA		TO AIDED			
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SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	24,28,072	3,94,966	28,23,038
SECONDARY			
SCHOOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
TOTAL(MH)	52,57,093	7,92,154	60,49,247

*****	-----		
TOTAL(DD0)	52,57,093	7,92,154	60,49,247

HEADMASTER, ARYA KANYA PATHSALE	2202	01-ASSISTANCE	1,81,665	0	1,81,665
JAIJON, DOABA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,51,591	0	1,51,591

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PRIMARY SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA KANYA PATHSALE	2202	01-GOVERNMENT	3,10,273	0	3,10,273	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAIJON, DOABA		SECONDARY				
S	PUNJAB			SCH00LS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL(MH)	6,43,529	0	6,43,529	
				*****	-----	-----	-----	
				TOTAL(DD0)	6,43,529	0	6,43,529	
			HEADMASTER,ATMA RAM KUMAR SABHA	2202	01-ASSISTANCE	93,11,392	13,33,340	1,06,44,732

HR.S.S., PATIALA		FINSUB1121.TXT TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	13,307	0	13,307
		PRIMARY SCHOOLS			
		01-GOVERNMENT	44,27,311	7,05,441	51,32,752
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		***** -----			
		TOTAL(MH)	1,37,52,010	20,38,781	1,57,90,791
		***** -----			
		TOTAL(DD0)	1,37,52,010	20,38,781	1,57,90,791
HEADMASTER, BHAI S.D. HIGH	2202	01-ASSISTANCE	19,08,648	2,75,400	21,84,048

SCHOOL, CHAMKAUR SAHIB

FINSUB1121.TXT
TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	66,85,791	0	66,85,791
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PRIMARY SCHOOLS

01-GOVERNMENT	18,30,660	0	18,30,660
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHAI S.D. HIGH	2202	01-INSPECTION	89,343	0	89,343
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHAMKAUR SAHIB

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL(MH)				1,05,14,442	2,75,400	1,07,89,842
*****				-----		
TOTAL(DD0)				1,05,14,442	2,75,400	1,07,89,842
HEADMASTER, BHARAT HIGH SCHOOL,	2202	01-GOVERNMENT		76,997	0	76,997
TUTOMAZARAL		PRIMARY SCHOOLS				
		01-GOVERNMENT		58,60,862	7,93,819	66,54,681
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				59,37,859	7,93,819	67,31,678

FINSUB1121.TXT

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	60,37,859	7,93,819	68,31,678
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HEADMASTER, BSD HIGH SCHOOL	2202	01-ASSISTANCE	16,23,544	0	16,23,544
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KANDHALA JATTAN

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BSD HIGH SCHOOL	2202	01-GOVERNMENT	10,79,063	0	10,79,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KANDHALA JATTAN		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)	27,02,607	0	27,02,607
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***** -----

TOTAL(DD0)	27,02,607	0	27,02,607
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HEADMASTER, CHRISTIAN HIGH	2202	01-GOVERNMENT	2,61,655	0	2,61,655
SCHOOL, KHARAR		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	2,61,655	0	2,61,655
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TOTAL(DDO)	2,61,655	0	2,61,655
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HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	25,55,818	3,59,400	29,15,218
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BRAHAMPUR, ROPAR

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	71,91,225	0	71,91,225
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PRIMARY SCHOOLS

01-GOVERNMENT	11,67,131	0	11,67,131
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,09,14,174

3,59,400

1,12,73,574

TOTAL(DDO)

1,09,14,174

3,59,400

1,12,73,574

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	12,84,428	0	12,84,428
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			

		FINSUB1121.TXT DEPARTMENT			
		01-GOVERNMENT	1,32,508	0	1,32,508
		PRIMARY SCHOOLS			
		01-GOVERNMENT	5,72,998	0	5,72,998
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,40,784	0	1,40,784
		*****	-----	-----	-----
		TOTAL (MH)	21,30,718	0	21,30,718
		*****	-----	-----	-----
		TOTAL (DDO)	21,30,718	0	21,30,718
HEADMASTER, D.A.V. HIGH SCHOOL,	2202	01-ASSISTANCE	22,37,711	3,22,400	25,60,111
TAKHATGARH		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

DEPARTMENT

01-GOVERNMENT	7,85,486	0	7,85,486
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PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	30,23,197	3,22,400	33,45,597

*****	-----	-----	-----
TOTAL (DDO)	30,23,197	3,22,400	33,45,597

HEADMASTER, D.A.V.H.S.S., BATALA 2202	01-ASSISTANCE	28,65,064	0	28,65,064
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		28,65,064	0	28,65,064
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		28,65,064	0	28,65,064
			HEADMASTER, DAV HIGH SCHOOL	2235	03-REIMBURSEMEN	0	12,039
			URMAR		T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		

FINSUB1121.TXT						
TOTAL(MH)				28,65,064	12,039	28,77,103

TOTAL(DDO)				28,65,064	12,039	28,77,103
HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT		35,38,228	5,00,241	40,38,469
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				35,38,228	5,00,241	40,38,469
	2235	04-LEGAL AID TO		0	30,093	30,093
		THE POOR				

TOTAL(MH)				0	30,093	30,093

TOTAL(DDO)	35,38,228	5,30,334	40,68,562
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HEADMASTER,G.H.S, SARDOWAL KALAN 2202	01-GOVERNMENT	83,92,239	12,11,250	96,03,489
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	83,92,239	12,11,250	96,03,489
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2235	03-REIMBURSEMEN	32,789	22,527	55,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),		T OF MEDICAL			
S	PUNJAB		CHARGES TO			

(COLLEGES)

FINSUB1121.TXT

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	32,789	22,527	55,316	

*****	-----			
TOTAL (DDO)	84,25,028	12,33,777	96,58,805	

HEADMASTER, G.H.S, KHERI JHAMERI	2202	01-GOVERNMENT	71,104	0	71,104
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PRIMARY SCHOOLS

01-GOVERNMENT	16,77,64,019	2,69,60,145	19,47,24,164	
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,508	1,508	
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COUNSELLING

40-GUIDANCE AND	13,508	10,492	24,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	16,78,48,631	2,69,72,145	19,48,20,776

*****	-----	-----	-----
TOTAL(DDO)	16,78,48,631	2,69,72,145	19,48,20,776

HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202	01-GOVERNMENT	68,61,101	0	68,61,101
ROAD)	PRIMARY SCHOOLS			
	01-GOVERNMENT	90,95,486	15,49,206	1,06,44,692
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202		01-GUIDANCE AND	1,508	0	1,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROAD)		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

01- INSPECTION	37,322	0	37,322
40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,59,98,417	15,49,206	1,75,47,623

*****	-----	-----	-----
TOTAL(DD0)	1,59,98,417	15,49,206	1,75,47,623

HEADMASTER, G.H.S. AJNER	2202	01-GOVERNMENT	48,14,770	7,15,923	55,30,693
		SECONDARY			
		SCH00LS SPORTS			

SERVICES

01-GUIDANCE AND	0	1,431	1,431
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COUNSELLING

40-GUIDANCE AND	0	1,567	1,567
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	48,14,770	7,18,921	55,33,691
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2235	03-REIMBURSEMEN	42,704	0	42,704
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	26,934	0	26,934
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THE POOR

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	FINSUB1121.TXT			
TOTAL(MH)		69,638	0	69,638

TOTAL(DDO)		48,84,408	7,18,921	56,03,329
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BANWALA	2202	01-GOVERNMENT	90,50,422	11,62,079	1,02,12,501
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)		90,50,422	11,62,079	1,02,12,501
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FINSUB1121.TXT					

TOTAL(DDO)			90,50,422	11,62,079	1,02,12,501
HEADMASTER,G.H.S. BARSAT	2202	01-ASSISTANCE	3,31,479	0	3,31,479
TO AIDED					
SECONDARY					
SCHOOLS BY					
EDUCATION					
DEPARTMENT					
			01-GOVERNMENT	79,63,786	8,59,580
			SECONDARY		88,23,366
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)			82,95,265	8,59,580	91,54,845

TOTAL(DDO)			82,95,265	8,59,580	91,54,845

HEADMASTER,G.H.S. BHUGGA KAULAN 2202	01-GOVERNMENT	60,89,990	9,35,686	70,25,676
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	1,431	1,431
	COUNSELLING			
	40-GUIDANCE AND	0	1,567	1,567
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	60,89,990	9,38,684	70,28,674

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					60,89,990	9,38,684	70,28,674

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. HANDANA	2202	01-GOVERNMENT	36,01,669	0	36,01,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	1,29,13,340	13,83,288	1,42,96,628
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----		
TOTAL (MH)	2,26,04,999	23,21,972	2,49,26,971

*****	-----		
TOTAL (DDO)	2,26,04,999	23,21,972	2,49,26,971

HEADMASTER, G.H.S. JAND MANGAULI	2202	01-GOVERNMENT	46,707	0	46,707
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PRIMARY SCHOOLS

01-GOVERNMENT	91,48,876	14,92,631	1,06,41,507
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	91,95,583	14,92,631	1,06,88,214

*****	-----	-----	-----
TOTAL(DDO)	91,95,583	14,92,631	1,06,88,214

HEADMASTER,G.H.S. KHERI FATTA	2202	01-ASSISTANCE	4,69,886	0	4,69,886
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TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	1,02,69,371	11,26,692	1,13,96,063
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KOTLI SURA	TOTAL(MH)		1,07,39,257	11,26,692	1,18,65,949
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL(DDO)			1,07,39,257	11,26,692	1,18,65,949

HEADMASTER, G.H.S. LUHAR MAJRA	2202	01-GOVERNMENT	2,260	0	2,260
KALAN		PRIMARY SCHOOLS			

*****	-----			
TOTAL (MH)		1,07,41,517	11,26,692	1,18,68,209

*****	-----			
TOTAL (DD0)		1,07,41,517	11,26,692	1,18,68,209

HEADMASTER, G.H.S. MIRZAPUR	2202	01-ASSISTANCE	15,84,427	0	15,84,427
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	44,58,871	0	44,58,871
		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,82,30,823	75,74,214	5,58,05,037
		SECONDARY			

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	5,42,74,121	75,74,214	6,18,48,335	

*****	-----			
TOTAL(DDO)	5,42,74,121	75,74,214	6,18,48,335	

HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT	12,000	0	12,000
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PRIMARY SCHOOLS

01-GOVERNMENT	66,33,457	10,10,630	76,44,087	
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****					-----		
TOTAL(MH)					66,45,457	10,10,630	76,56,087
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION INSTRUCTIONS(SECONDARY),					PAYMENTS TO		
S PUNJAB					FAMILIES OF		
(COLLEGES)					MINISTERS,		
					GOVERNMENT		
					SERVANTS ETC.		
					DYING IN		
					HARNESS		
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DD0)					67,45,457	10,10,630	77,56,087

HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT	94,66,021	22,50,081	1,17,16,102
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	85,235	0	85,235
	*****	-----			
	TOTAL(MH)		95,51,256	22,50,081	1,18,01,337

*****	-----				
TOTAL(DD0)			95,51,256	22,50,081	1,18,01,337

HEADMASTER,G.H.S., DATIAL FEROZA	2202	01-GOVERNMENT	1,46,35,087	19,07,767	1,65,42,854
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		1,46,35,087	19,07,767	1,65,42,854

TOTAL(DDO)	1,46,35,087	19,07,767	1,65,42,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT	46,55,885	6,98,592	53,54,477
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,998	0	2,998
				COUNSELLING			

TOTAL(MH)	46,58,883	6,98,592	53,57,475

*****				-----	-----	-----
TOTAL (DDO)			46,58,883	6,98,592	53,57,475	

HEADMASTER, G.H.S., KAHALWAN	2202	01-GOVERNMENT	64,74,635	8,99,011	73,73,646	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----	-----	-----
TOTAL (MH)			64,74,635	8,99,011	73,73,646	

2235	03-REIMBURSEMEN	1,95,714	0	1,95,714		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----	-----	-----
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TOTAL(MH)	1,95,714	0	1,95,714
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TOTAL(DDO)	66,70,349	8,99,011	75,69,360

HEADMASTER,G.H.S., KOTLI SURAT	2202	01-GOVERNMENT	86,32,822	12,51,621	98,84,443
MALHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	86,32,822	12,51,621	98,84,443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		86,32,822	12,51,621	98,84,443
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	HEADMASTER, G.H.S., KULARA	2202	01-GOVERNMENT	4,45,672	0	4,45,672
PRIMARY SCHOOLS						
			01-GOVERNMENT	3,53,309	10,15,004	13,68,313
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
	TOTAL(MH)			94,31,803	22,66,625	1,16,98,428
*****				-----		
	TOTAL(DDO)			94,31,803	22,66,625	1,16,98,428

HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT	61,22,870	7,86,259	69,09,129
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			61,22,870	7,86,259	69,09,129

TOTAL(DDO)			61,22,870	7,86,259	69,09,129

HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT	60,35,836	7,31,497	67,67,333
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			60,35,836	7,31,497	67,67,333

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			60,35,836	7,31,497	67,67,333
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., NANGLA	2202	01-GOVERNMENT	30,42,479	4,82,599	35,25,078
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL (MH)	90,78,315	12,14,096	1,02,92,411
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			FINSUB1121.TXT			
TOTAL(DD0)			90,78,315	12,14,096	1,02,92,411	

HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	50,98,969	6,81,236	57,80,205
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	50,98,969	6,81,236	57,80,205

*****	-----	-----	-----
TOTAL(DD0)	50,98,969	6,81,236	57,80,205

HEADMASTER,G.H.S., RAMPURA	2202	01-GOVERNMENT	71,07,787	11,71,835	82,79,622
GHANOTA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)	71,07,787	11,71,835	82,79,622
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TOTAL (DDO)	71,07,787	11,71,835	82,79,622
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HEADMASTER, G.H.S., RURKA	2202	01-GOVERNMENT	45,24,429	5,59,639	50,84,068
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (MH)					45,24,429	5,59,639	50,84,068

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)45,24,4295,59,63950,84,068

HEADMASTER,G.H.S., SHEIKHPURA220201-GOVERNMENT77,50,94812,01,05289,52,000

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)1,22,75,37717,60,6911,40,36,068

*****-----

TOTAL(DDO)1,22,75,37717,60,6911,40,36,068

HEADMASTER,G.H.S., SHERON220201-GOVERNMENT1,04,49,76715,86,0561,20,35,823

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				1,04,49,767	15,86,056	1,20,35,823
*****				-----		
TOTAL(DD0)				1,04,49,767	15,86,056	1,20,35,823
HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT	39,72,730	6,30,380	46,03,110	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
*****				-----		
TOTAL(MH)				39,72,730	6,30,380	46,03,110
*****				-----		
TOTAL(DD0)				39,72,730	6,30,380	46,03,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SHEKHUPURA	2202	01-ASSISTANCE	5,37,035	0	5,37,035
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	75,51,275	9,76,628	85,27,903
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000

*****		-----		
TOTAL(MH)		1,20,64,040	16,07,008	1,36,71,048
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	43,225	15,984	59,209
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		1,43,225	15,984	1,59,209

*****				-----	-----	-----
TOTAL (DDO)				1, 22, 07, 265	16, 22, 992	1, 38, 30, 257

HEADMASTER, G.H.S.ALMADIPUR	2202	01-GOVERNMENT	88, 34, 561	11, 19, 103	99, 53, 664
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		88, 34, 561	11, 19, 103	99, 53, 664

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	88,34,561	11,19,103	99,53,664
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HEADMASTER,G.H.S.BAGH SIKANDAR 2202	01-GOVERNMENT	2,827	0	2,827
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PRIMARY SCHOOLS

01-GOVERNMENT	89,12,013	12,44,484	1,01,56,497
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,77,49,401	23,63,587	2,01,12,988

*****	-----	-----	-----
TOTAL(DDO)	1,77,49,401	23,63,587	2,01,12,988

FINSUB1121.TXT					
HEADMASTER, G. H. S. BHARPURGARH	2202	01-GOVERNMENT	1,74,804	0	1,74,804
PRIMARY SCHOOLS					
01-GOVERNMENT					
56,65,441					
8,85,951					
65,51,392					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL(MH)					
58,40,245					
8,85,951					
67,26,196					
2235	03-REIMBURSEMEN	1,68,003	0	1,68,003	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)					
1,68,003					
0					
1,68,003					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			60,08,248	8,85,951	68,94,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, G.H.S.BHASMARA	2202	01-GOVERNMENT	54,91,677	8,28,313	63,19,990
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			56,59,680	8,28,313	64,87,993

*****				-----		
TOTAL(DDO)				1,14,99,925	17,14,264	1,32,14,189
HEADMASTER, G. H. S. DALWA	2202	01-GOVERNMENT	93,90,734	0	93,90,734	
		PRIMARY SCHOOLS				
		01-GOVERNMENT	71,29,050	11,28,899	82,57,949	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,431	0	1,431	
		COUNSELLING				
		40-GUIDANCE AND	1,567	0	1,567	
		COUNSELLING				
*****				-----		
TOTAL(MH)				1,65,22,782	11,28,899	1,76,51,681

TOTAL(DDO)	1,65,22,782	11,28,899	1,76,51,681

HEADMASTER, G.H.S.DHARAMKOT, GURU 2202	01-GOVERNMENT	4,88,493	6,66,724	11,55,217
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,88,493	6,66,724	11,55,217

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB		FINSUB1121.TXT				
(COLLEGES)						
TOTAL (DD0)				4,88,493	6,66,724	11,55,217
HEADMASTER, G. H. S. GHANAUR SARAI		2202	01-GOVERNMENT	56,61,796	8,18,196	64,79,992
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL (MH)				61,50,289	14,84,920	76,35,209

TOTAL (DD0)				61,50,289	14,84,920	76,35,209
HEADMASTER, G. H. S. GURDITPUR		2202	01-GOVERNMENT	92,52,696	13,12,911	1,05,65,607
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

01-GUIDANCE AND	0	1,162	1,162
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	92,52,696	13,14,073	1,05,66,769

*****	-----	-----	-----
TOTAL(DDO)	92,52,696	13,14,073	1,05,66,769

HEADMASTER, G. H. S. HARBANSPURA	2202	01-GOVERNMENT	73,95,571	9,56,750	83,52,321
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	73,95,571	9,56,750	83,52,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,95,571	9,56,750	83,52,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, G.H.S.HARIAO KHURD	2202	01-GOVERNMENT	66,70,076	10,90,553	77,60,629
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			1,40,65,647	20,47,303	1,61,12,950

FINSUB1121.TXT						

TOTAL(DDO)				1,40,65,647	20,47,303	1,61,12,950
HEADMASTER, G.H.S.KHERI BARN	2202	01-GOVERNMENT		86,12,762	9,56,028	95,68,790
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL(MH)				86,12,762	9,56,028	95,68,790

TOTAL(DDO)				86,12,762	9,56,028	95,68,790
HEADMASTER, G.H.S.KHERI GAJJU	2202	01-GOVERNMENT		62,66,999	9,82,420	72,49,419
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****	-----			
TOTAL(MH)	62,66,999	9,82,420	72,49,419	

*****	-----			
TOTAL(DDO)	62,66,999	9,82,420	72,49,419	

HEADMASTER, G.H.S.NALINI	2202	01-GOVERNMENT	25,426	0	25,426
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.NALINI	2202	01-GOVERNMENT	64,42,595	9,73,687	74,16,282
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			64,68,021	9,73,687	74,41,708
*****			-----		
TOTAL(DDO)			64,68,021	9,73,687	74,41,708
HEADMASTER, G . H . S . NAMADA	2202	01-GOVERNMENT	26,48,842	2,81,691	29,30,533
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			26,48,842	2,81,691	29,30,533
*****			-----		
TOTAL(DDO)			26,48,842	2,81,691	29,30,533
HEADMASTER, G . H . S . ROHTA	2202	01-GOVERNMENT	1,33,66,207	18,94,564	1,52,60,771
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL (MH)				1,33,66,207	18,94,564	1,52,60,771
*****				-----		
TOTAL (DDO)				1,33,66,207	18,94,564	1,52,60,771
HEADMASTER, G. H. S. SADHUGARH	2202	01-GOVERNMENT	58,76,103	0	58,76,103	
PRIMARY SCHOOLS						
01-GOVERNMENT			99,10,776	13,00,895	1,12,11,671	
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.SADHUGARH	2202	01-GUIDANCE AND	0	1,431	1,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT
AND YOUTH

SERVICES

* * * * *

.....

TOTAL (MH)

1,02,56,518

12, 69, 121

1, 15, 25, 639

TOTAL (DDO)

1,02,56,518

12, 69, 121

1, 15, 25, 639

HEADMASTER, G.H.S. UPPAL HERI

2202

01 - GOVERNMENT

47,30,003

6,79,508

54,09,511

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

0

1,162

1,162

COUNSELLING

* * * * *

TOTAL (MH)

47,30,003

6,80,670

54,10,673

*****				FINSUB1121.TXT			-----	
TOTAL (DDO)				47,30,003	6,80,670	54,10,673		
HEADMASTER,G.M.N. HIGH SCHOOL, 2202				01-ASSISTANCE	19,82,700	2,80,700	22,63,400	
ROPAR				TO AIDED				
				SECONDARY				
				SCHOOLS BY				
				EDUCATION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DEPARTMENT							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.M.N. HIGH SCHOOL, 2202	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,10,920	0	15,10,920
				01-GOVERNMENT	1,50,957	0	1,50,957

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	36,44,577	2,80,700	39,25,277

*****	-----	-----	-----
TOTAL (DD0)	36,44,577	2,80,700	39,25,277

HEADMASTER, GANDHI NATIONAL	2202	01-ASSISTANCE	13,13,407	4,42,600	17,56,007
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MIDDLE SCHOOL, NANGAL

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT	6,88,681	0	6,88,681
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

FINSUB1121.TXT
SERVICES

*****				-----		
TOTAL (MH)				20,02,088	4,42,600	24,44,688
*****				-----		
TOTAL (DDO)				20,02,088	4,42,600	24,44,688
HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT		12,77,277	75,406	13,52,683
ABOHAR (MODEL)		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				12,77,277	75,406	13,52,683

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			12,77,277	75,406	13,52,683
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	0	1,01,749	1,01,749
		BADDUWAL		AND			
				ADMINISTRATION			
				01-GOVERNMENT	11,97,645	8,19,853	20,17,498
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		24,74,922	9,97,008	34,71,930

*****				-----		
TOTAL(DDO)				24,74,922	9,97,008	34,71,930
HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	41,300	0	41,300	
BAHMNI WALA		AND				
		ADMINISTRATION				
		01-GOVERNMENT	2,26,81,848	26,07,977	2,52,89,825	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				2,27,26,148	26,07,977	2,53,34,125
*****				-----		
TOTAL(DDO)				2,27,26,148	26,07,977	2,53,34,125

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	2,01,34,453	27,66,335	2,29,00,788
BHAGHE-KE-UTTAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,01,37,453	27,66,335	2,29,03,788

TOTAL(DDO)	2,01,37,453	27,66,335	2,29,03,788

HEADMASTER,GOV T. HIGH SCHOOL, 2202	01-DIRECTION	29,657	0	29,657
-------------------------------------	--------------	--------	---	--------

CHAK VEROKE

AND

ADMINISTRATION

01-GOVERNMENT	42,43,847	6,39,251	48,83,098
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

TOTAL(MH)	42,73,504	6,40,251	49,13,755

TOTAL(DDO)	42,73,504	6,40,251	49,13,755

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	1,65,217	0	1,65,217
DALMIR KHERA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	10,81,28,441	1,50,97,326	12,32,25,767
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	21,000	0	21,000
		COUNSELLING			
		40-GUIDANCE AND	6,000	6,000	12,000
		COUNSELLING			

***** -----

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL(MH)		10,83,20,658	1,51,03,326
						12,34,23,984

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	10,83,20,658	1,51,03,326	12,34,23,984

HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	72,32,217	13,15,581	85,47,798
GADDAN DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		40-GUIDANCE AND	9,000	0	9,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				11,55,64,875	1,64,18,907	13,19,83,782
*****				-----		
TOTAL(DDO)				11,55,64,875	1,64,18,907	13,19,83,782
HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT		1,30,15,453	27,39,880	1,57,55,333
GHALLU		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		3,000	0	3,000
		COUNSELLING				
*****				-----		
TOTAL(MH)				1,30,18,453	27,39,880	1,57,58,333
*****				-----		
TOTAL(DDO)				1,30,18,453	27,39,880	1,57,58,333

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,20,467	22,30,401	1,38,50,868
SCHOOL, BEHNIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,564	2,800	4,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,16,22,031	22,33,201	1,38,55,232

*****				-----		
TOTAL (DD0)				1,16,22,031	22,33,201	1,38,55,232
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	2,91,89,623	25,69,640	3,17,59,263
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	6,905	6,905
			COUNSELLING			
			40-GUIDANCE AND	0	6,508	6,508
			COUNSELLING			
*****				-----		
TOTAL (MH)				2,91,89,623	25,83,053	3,17,72,676
*****				-----		
TOTAL (DD0)				2,91,89,623	25,83,053	3,17,72,676

HEADMASTER, GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	76,997	0	76,997
HIGH SCHOOL, LEHLI KALAN		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		76,997	0	76,997

*****	-----			
TOTAL(DDO)		76,997	0	76,997

HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,55,81,870	22,69,885	1,78,51,755
SCHOOL, KHIWA NAKODAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR	COUNSELLING			
S	PUNJAB					
(COLLEGES)						
*****				-----		
TOTAL(MH)				1,55,84,870	22,69,885	1,78,54,755
2235		03-REIMBURSEMEN		1,05,930	0	1,05,930
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				1,05,930	0	1,05,930
*****				-----		
TOTAL(DDO)				1,56,90,800	22,69,885	1,79,60,685

FINSUB1121.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	54,44,750	8,20,163	62,64,913
SCHOOL, LOHIA KHAS	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)		54,47,750	8,20,163	62,67,913
2235	03-REIMBURSEMEN	0	1,93,020	1,93,020
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		0	1,93,020	1,93,020

TOTAL(DDO)	54,47,750	10,13,183	64,60,933
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	4,000	0	4,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALSIA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	4,000	0	4,000
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TOTAL(DDO)	4,000	0	4,000
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	70,24,393	10,48,318	80,72,711
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----			
TOTAL(MH)		70,27,393	10,48,318	80,75,711

2235	03-REIMBURSEMEN	35,626	0	35,626
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		35,626	0	35,626

*****					-----		
TOTAL(DDO)					70,63,019	10,48,318	81,11,337

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	15,73,297	1,94,659	17,67,956
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****					-----		
TOTAL(MH)					15,73,297	1,94,659	17,67,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINSUB1121.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	15,73,297	1,94,659	17,67,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	5,87,000	0	5,87,000
SCHOOL, SHAHKOT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	68,19,792	12,43,725	80,63,517
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

FINSUB1121.TXT					
TOTAL(MH)			89,83,089	14,38,384	1,04,21,473
2235	03-REIMBURSEMEN		1,67,346	0	1,67,346
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,67,346	0	1,67,346
*****			-----		
TOTAL(DD0)			91,50,435	14,38,384	1,05,88,819
HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	7,97,15,082	1,19,04,744	9,16,19,826
SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 6,000 9,000 15,000
COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS	TOTAL (MH)		7,97,21,082	1,19,13,744	9,16,34,826
INSTRUCTION	INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, BHADORH						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	7,97,21,082	1,19,13,744	9,16,34,826
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,827	0	2,827
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SCHOOL, SALANI		FINSUB1121.TXT PRIMARY SCHOOLS			
		01-GOVERNMENT	1,15,21,935	14,69,801	1,29,91,736
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	9,12,45,844	1,33,83,545	10,46,29,389
		*****	-----	-----	-----
		TOTAL(DDO)	9,12,45,844	1,33,83,545	10,46,29,389
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	01- LEAVE	19,23,070	0	19,23,070
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,18,236	63,996	3,82,232
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)	22,41,306	63,996	23,05,302

2202	01-ASSISTANCE	18,33,762	0	18,33,762
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-DIRECTION	4,41,349	1,17,245	5,58,594
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	55,134	55,134

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL

S PUNJAB

(COLLEGES)

FINSUB1121.TXT			
ARTS COLLEGES			
01-GOVERNMENT	1,41,58,802	0	1,41,58,802
PRIMARY SCHOOLS			
01-GOVERNMENT	31,87,39,484	4,51,32,060	36,38,71,544
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	19,415	28,520	47,935
COUNSELLING			
01-INSPECTION	2,31,943	0	2,31,943
16-SETTING UP	29,13,272	0	29,13,272
OF MODEL			
SCHOOLS AT			
BLOCK LEVEL IN			
EDUCATIONALLY			
BACKWARD BLOCKS			

FINSUB1121.TXT				
	40-GUIDANCE AND	13,125	8,339	21,464
	COUNSELLING			

	TOTAL(MH)	33,83,51,152	4,53,41,298	38,36,92,450
2210	01-MEDICAL	49,31,519	6,92,260	56,23,779
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	92,39,676	7,64,775	1,00,04,451
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,31,18,773	22,46,835	1,53,65,608
	HEALTH CENTRES			
	01-SUBSIDIARY	58,11,622	35,68,012	93,79,634
	HEALTH CENTRES			

04-OTHER	3,59,457	51,351	4,10,808
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PREVENTIVE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MEASURES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	05-NATIONAL	3,59,898	51,619	4,11,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TUBERCULOSIS			
S	PUNJAB			CONTROL			
(COLLEGES)				PROGRAMME			

07-MEDICAL	19,30,816	2,79,128	22,09,944
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	7,61,628	1,08,804	8,70,432
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WELFARE

SERVICES

*****					-----			
TOTAL(MH)			3,65,13,389		77,62,784		4,42,76,173	
2235	01-OLD AGE		482		0		482	
	PENSIONS							
	01-PENSION AND		7,500		0		7,500	
	OTHER BENEFITS							
	TO THE FREEDOM							
	FIGHTERS AND							
	THEIR WARDS							
	03-REIMBURSEMEN		4,18,274		54,424		4,72,698	
	T OF MEDICAL							
	CHARGES TO							
	PUNJAB							
	GOVERNMENT							
	PENSIONERS							
	04-LEGAL AID TO		0		86,848		86,848	
	THE POOR							

09- INTEGRATED	1,21,314	0	1,21,314
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	5,47,570	1,41,272	6,88,842

*****	-----	-----	-----
TOTAL(DDO)	37,76,53,417	5,33,09,350	43,09,62,767

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,62,142	0	34,62,142
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) LALRU		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB1121.TXT
AND YOUTH

SERVICES

*****			-----		
TOTAL(MH)			34,62,142	0	34,62,142
*****			-----		
TOTAL(DDO)			34,62,142	0	34,62,142
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,42,022	7,40,831	25,82,853
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			18,42,022	7,40,831	25,82,853
*****			-----		
TOTAL(DDO)			18,42,022	7,40,831	25,82,853

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,76,081	14,79,663	1,17,55,744
SCHOOL DHOLA KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,02,76,081	14,79,663	1,17,55,744

*****	-----	-----	-----
TOTAL(DD0)	1,02,76,081	14,79,663	1,17,55,744

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,82,547	5,95,476	38,78,023
SCHOOL JANDAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,82,547	5,95,476	38,78,023

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			32,82,547	5,95,476	38,78,023
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,21,125	0	5,21,125
*****					-----		
		TOTAL(MH)			38,03,672	5,95,476	43,99,148

*****				-----		
TOTAL(DDO)				38,03,672	5,95,476	43,99,148

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,14,019	6,08,522	45,22,541
SCHOOL LIDDER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				39,14,019	6,08,522	45,22,541

2235	03-REIMBURSEMEN	14,695	0	14,695
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
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TOTAL (MH)	14,695	0	14,695
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*****	-----		
TOTAL (DDO)	39,28,714	6,08,522	45,37,236

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	33,97,936	5,41,977	39,39,913
SCHOOL NARAIANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL (MH)	33,97,936	5,41,977	39,39,913

*****					-----		
TOTAL(DDO)					33,97,936	5,41,977	39,39,913
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	61,408	0	61,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	88,24,699	12,74,887	1,00,99,586
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,431	0	1,431
				COUNSELLING			
				40-GUIDANCE AND	1,567	0	1,567
				COUNSELLING			
*****					-----		
TOTAL(MH)					88,89,105	12,74,887	1,01,63,992

*****				-----		
TOTAL(DDO)			88,89,105	12,74,887	1,01,63,992	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,05,813	13,40,886	1,14,46,699	
SCHOOL (GIRLS), TAPPA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			1,01,05,813	13,40,886	1,14,46,699	

2235	03-REIMBURSEMEN	9,402	0	9,402		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		9,402	0	9,402
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		1,01,15,215	13,40,886	1,14,56,101
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,16,342	0	59,16,342
		SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
				01-GOVERNMENT	1,50,98,188	21,06,859	1,72,05,047
				SECONDARY			
				SCH00LS SPORTS			

FINSUB1121.TXT
AND YOUTH

SERVICES

01-GUIDANCE AND	0	2,591	2,591
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COUNSELLING

40-GUIDANCE AND	0	2,801	2,801
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COUNSELLING

* * * * *

TOTAL(MH)	2,10,23,932	21,12,251	2,31,36,183
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TOTAL (DDO)	3,11,29,745	34,53,137	3,45,82,882
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,03,834	7,87,626	62,91,460
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SCHOOL BEHLOR KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

FINSUB1121.TXT

55,03,834

7,87,626

62,91,460

2235

03-REIMBURSEMEN

2,67,321

0

2,67,321

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,67,321	0	2,67,321

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)		FINSUB1121.TXT			
TOTAL (DD0)			57,71,155	7,87,626	65,58,781
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	1,03,07,872	11,36,764
SCHOOL BIKHOWAL			SECONDARY		1,14,44,636
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----		
TOTAL (MH)			1,05,75,193	11,36,764	1,17,11,957
		*****	-----		
TOTAL (DD0)			1,60,79,027	19,24,390	1,80,03,417
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	36,43,552	11,29,282
SCHOOL CHAK DANA			SECONDARY		47,72,834
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		

TOTAL(MH)	36,43,552	11,29,282	47,72,834
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2235	03-REIMBURSEMEN	1,31,178	0	1,31,178
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	1,31,178	0	1,31,178
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TOTAL(DDO)	37,74,730	11,29,282	49,04,012
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,56,429	0	8,56,429
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SCHOOL DAGANA KALAN		SECONDARY			
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GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	8,56,429	0	8,56,429

*****	-----	-----	-----
TOTAL(DDO)	8,56,429	0	8,56,429

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,92,447	0	10,92,447
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	20,40,070	3,29,003	23,69,073
SECONDARY			

SCH00LS SPORTS
AND YOUTH
SERVICES

01-INSPECTION	89,471	0	89,471
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TOTAL(MH)	32,21,988	3,29,003	35,50,991
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2235	03-REIMBURSEMEN	2,01,232	88,499	2,89,731
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,01,232	88,499	2,89,731
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*****	-----	-----	-----
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TOTAL(DD0)	34,23,220	4,17,502	38,40,722
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	68,382	0	68,382
SCHOOL HIALA		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,07,58,077	15,29,742	1,22,87,819
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- INSPECTION	43,616	0	43,616
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA					
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,08,70,075	15,29,742	1,23,99,817

2235	03-REIMBURSEMEN	5,28,689	0	5,28,689
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	5,28,689	0	5,28,689
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TOTAL (DDO)	1,13,98,764	15,29,742	1,29,28,506
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,14,312	14,28,872	1,09,43,184
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SCHOOL JHAJI PIND SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

		FINSUB1121.TXT			
TOTAL(MH)			95,14,312	14,28,872	1,09,43,184

TOTAL(DD0)			95,14,312	14,28,872	1,09,43,184
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,33,816	0	2,33,816
SCHOOL JHAJJI PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			2,33,816	0	2,33,816

TOTAL(DD0)			2,33,816	0	2,33,816

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	1,91,753	1,85,022	3,76,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	41,91,503	0	41,91,503
				PRIMARY SCHOOLS			
				01-GOVERNMENT	86,83,686	11,91,393	98,75,079
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					1,30,66,942	13,76,415	1,44,43,357

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	13,941	0	13,941
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	13,941	0	13,941

		TOTAL(DDO)	1,30,80,883	13,76,415	1,44,57,298

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,99,983	6,32,199	50,32,182
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	53,317	0	53,317

		TOTAL(MH)	44,53,300	6,32,199	50,85,499

2235	03-REIMBURSEMEN	92,912	0	92,912
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		92,912	0	92,912
			*****		-----	-----	-----
			TOTAL(DDO)		45,46,212	6,32,199	51,78,411

FINSUB1121.TXT						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,47,340	41,47,340
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
				01-GOVERNMENT	75,09,029	85,05,200
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-INSPECTION	1,74,209	1,74,209
			*****	-----	-----	-----
			TOTAL(MH)		1,18,30,578	1,28,26,749
			*****	-----	-----	-----
			TOTAL(DDO)		1,18,30,578	1,28,26,749
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,53,710	47,06,076
		SCHOOL PANJAWA		SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		

SERVICES

*****				-----		
TOTAL (MH)				41,53,710	5,52,366	47,06,076
*****				-----		
TOTAL (DD0)				41,53,710	5,52,366	47,06,076
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,94,012	0	23,94,012	
SCHOOL,		PRIMARY SCHOOLS				
		01-GOVERNMENT	1,39,86,921	18,50,958	1,58,37,879	
		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1, 63, 80, 933	18, 50, 958	1, 82, 31, 891
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DDO)			2,28,60,358	27,87,627	2,56,47,985	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,76,984	8,84,067	67,61,051	
SCHOOL, DASAUNDA SINGH WALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			58,76,984	8,84,067	67,61,051	

2235	03-REIMBURSEMEN	4,485	0	4,485		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----		
TOTAL(MH)			4,485	0	4,485	

*****				-----		
TOTAL (DDO)				58,81,469	8,84,067	67,65,536

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,07,689	7,21,849	54,29,538
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GOVERNMENT OF PUNJAB Page 1827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
SCHOOL, ABIAN KALAN				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

*****				-----		
TOTAL (MH)				47,07,689	7,21,849	54,29,538

*****				-----		
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				FINSUB1121.TXT			
TOTAL(DD0)					47,07,689	7,21,849	54,29,538
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,53,564	4,01,928	35,55,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
TOTAL(MH)					31,56,564	4,01,928	35,58,492
			2235	03-REIMBURSEMEN	12,742	0	12,742
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----

TOTAL (MH)	12,742	0	12,742
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TOTAL (DDO)	31,69,306	4,01,928	35,71,234

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDI	2202	01- GOVERNMENT ARTS COLLEGES	15,78,104	0	15,78,104
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01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,85,03,971	3,48,47,066	24,33,51,037
01- GUIDANCE AND COUNSELLING	9,000	12,000	21,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	9,000	9,000	18,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		21,01,00,075	3,48,68,066	24,49,68,141

*****	-----			
TOTAL(DD0)		21,01,00,075	3,48,68,066	24,49,68,141

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,764	0	59,764
SCHOOL, AJJOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		59,764	0	59,764

*****			-----		
TOTAL(DD0)			59,764	0	59,764

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,31,478	16,79,002	1,24,10,480
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,07,31,478	16,79,002	1,24,10,480

*****			-----		
TOTAL(DD0)			1,07,31,478	16,79,002	1,24,10,480

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,10,983	8,79,328	67,90,311
SCHOOL, AKBAR PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	59,10,983	8,79,328	67,90,311	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	77,477	0	77,477
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----						
TOTAL(MH)	77,477	0	77,477				

TOTAL(DD0)			59,88,460	8,79,328	68,67,788
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,717	0	2,717
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SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
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		01-GOVERNMENT	66,96,413	10,64,320	77,60,733
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)			66,99,130	10,64,320	77,63,450
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TOTAL(DD0)			66,99,130	10,64,320	77,63,450
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,39,430	11,94,100	69,33,530
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SCHOOL, ALISHER		SECONDARY			
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SCHOOLS SPORTS

SERVICES

*****	-----			
TOTAL(MH)	57,39,430	11,94,100	69,33,530	

2235	03-REIMBURSEMEN	29,070	0	29,070
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	29,070	0	29,070	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)	57,68,500	11,94,100	69,62,600
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,23,613	9,31,295	76,54,908
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TOTAL(MH)	67,52,683	9,31,295	76,83,978
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,58,203	0	1,58,203
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PENSIONERS

TOTAL (MH)		1,58,203	0	1,58,203	

*****		-----			
TOTAL (DDO)		1,26,50,316	21,25,395	1,47,75,711	

HEADMASTER, GOVERNMENT HIGH SCHOOL, AMRALA	2202	01- GOVERNMENT	4,324	0	4,324
		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,25,48,250	17,26,635	1,42,74,885
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,431	1,431
		COUNSELLING			
	40- GUIDANCE AND	0	1,567	1,567	
	COUNSELLING				

*****	-----			
TOTAL(MH)	1,25,52,574	17,29,633	1,42,82,207	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,25,52,574	17,29,633	1,42,82,207
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,80,980	0	1,80,980
SCHOOL, ARNIWALA SHEIKH SUBHAN		AND			
		ADMINISTRATION			

FINSUB1121.TXT					
		01-GOVERNMENT	3,17,93,076	31,10,227	3,49,03,303
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	3,000	6,000
		COUNSELLING			
		40-GUIDANCE AND	16,000	0	16,000
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	4,45,45,630	48,42,860	4,93,88,490
		*****	-----		
		TOTAL (DD0)	4,45,45,630	48,42,860	4,93,88,490
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,90,438	0	17,90,438
SCHOOL, ASPAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****	-----		
TOTAL(MH)	17,90,438	0	17,90,438

*****	-----		
TOTAL(DDO)	17,90,438	0	17,90,438

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,73,995	6,66,755	28,40,750
SCHOOL, BACHHOHI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINSUB1121.TXT			
				*****	-----		
TOTAL(MH)					21,73,995	6,66,755	28,40,750
				*****	-----		
TOTAL(DDO)					21,73,995	6,66,755	28,40,750
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,20,136	0	1,01,20,136
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	20,94,94,012	2,77,82,176	23,72,76,188
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	4,030	4,030
				COUNSELLING			
				40-GUIDANCE AND	0	4,368	4,368
				COUNSELLING			

*****		-----			
TOTAL(MH)		21,96,14,148	2,77,90,574	24,74,04,722	
2235	03-REIMBURSEMEN	94,591	0	94,591	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		94,591	0	94,591	
*****		-----			
TOTAL (DD0)		21,97,08,739	2,77,90,574	24,74,99,313	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,55,62,055	0	3,55,62,055
SCHOOL, BADRA		PRIMARY SCHOOLS			
		01-GOVERNMENT	14,70,23,313	1,07,72,985	15,77,96,298

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	6,000	6,000	12,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	58,830	0	58,830
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	18,26,53,198	1,07,78,985	19,34,32,183

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	32,385	0	32,385
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,32,385	0	1,32,385

	TOTAL(DD0)	18,27,85,583	1,07,78,985	19,35,64,568

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,82,197	0	15,82,197
SCHOOL, BADROKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)		15,82,197	0	15,82,197	

2235	03-REIMBURSEMEN	1,90,453	0	1,90,453	
	T OF MEDICAL				
	CHARGES TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****					-----			
TOTAL (MH)					1,90,453	0	1,90,453	
*****					-----			
TOTAL (DD0)					17,72,650	0	17,72,650	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,80,807	0	56,80,807	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		PRIMARY SCHOOLS				
S	PUNJAB							
(COLLEGES)								
					01-GOVERNMENT	44,04,232	6,16,228	50,20,460
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****					-----			
TOTAL (MH)					1,00,85,039	6,16,228	1,07,01,267	

*****					-----				
TOTAL (DD0)				1,00,85,039		6,16,228		1,07,01,267	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,44,041		0	41,44,041
SCHOOL, BAHADUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****					-----				
TOTAL (MH)				41,44,041		0		41,44,041	

*****					-----				
TOTAL (DD0)				41,44,041		0		41,44,041	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,89,295		0	7,89,295
SCHOOL, BAJWARA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		7,89,295	0	7,89,295

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		7,89,295	0	7,89,295

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,29,70,507	14,29,314	1,43,99,821
SCHOOL, BAKHORA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****		-----			
TOTAL(MH)		1,37,59,802	14,29,314	1,51,89,116	
2235	03-REIMBURSEMEN	49,862	0	49,862	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		49,862	0	49,862	
*****		-----			
TOTAL(DD0)		1,38,09,664	14,29,314	1,52,38,978	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,08,478	0	75,08,478
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			

FINSUB1121.TXT			
01-GOVERNMENT	83,24,739	9,68,863	92,93,602

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	7,438	0	7,438
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TOTAL(MH)	1,58,40,655	9,68,863	1,68,09,518
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2235	03-REIMBURSEMEN	4,500	0	4,500
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T OF MEDICAL

GOVERNMENT OF PUNJAB	Page 1836
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----		
TOTAL(MH)					4,500	0	4,500

*****					-----		
TOTAL(DDO)					1,58,45,155	9,68,863	1,68,14,018

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,97,226	7,02,807	51,00,033
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					43,97,226	7,02,807	51,00,033

*****					-----		
TOTAL(DDO)					43,97,226	7,02,807	51,00,033

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,95,641	15,50,236	1,20,45,877		
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		FINSUB1121.TXT			
SCHOOL, BALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	1,04,95,641	15,50,236	1,20,45,877

		TOTAL (DD0)	1,04,95,641	15,50,236	1,20,45,877

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,05,546	0	5,05,546
SCHOOL, BANBHORI		PRIMARY SCHOOLS			
		01-GOVERNMENT			
			79,45,155	8,62,725	88,07,880
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	84,50,701	8,62,725	93,13,426

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,24,786	5,87,227	51,12,013
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			45,24,786	5,90,227	51,15,013
	2235	03-REIMBURSEMEN	3,029	64,700	67,729
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			3,029	64,700	67,729

*****				-----		
TOTAL(DDO)				45,27,815	6,54,927	51,82,742

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,76,223	4,25,487	35,01,710
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,76,223	4,25,487	35,01,710

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINSUB1121.TXT		
(COLLEGES)						
TOTAL (DD0)				30,76,223	4,25,487	35,01,710
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		50,65,723	6,71,555	57,37,278
SCHOOL, BAZIDPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL (MH)				81,41,946	10,97,042	92,38,988
*****			-----			
TOTAL (DD0)				81,41,946	10,97,042	92,38,988
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		96,417	0	96,417
SCHOOL, BHABHATGARH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

		*****			-----
		TOTAL (MH)	96,417	0	96,417
2235	03-REIMBURSEMEN	21,052	0	21,052	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****			-----
		TOTAL (MH)	21,052	0	21,052
		*****			-----
		TOTAL (DD0)	1,17,469	0	1,17,469
		*****			-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,77,362	8,33,160	71,10,522
SCHOOL, BHAGU		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGU		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		62,80,362	8,33,160	71,13,522
*****					-----		
			TOTAL(DDO)		62,80,362	8,33,160	71,13,522
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,81,980	7,15,146	58,97,126

		FINSUB1121.TXT		
SCHOOL, BHAI KI PISHORE		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL (MH)		51,81,980	7,15,146	58,97,126
2235	03-REIMBURSEMEN	12,204	0	12,204
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL (MH)		12,204	0	12,204

TOTAL (DDO)		51,94,184	7,15,146	59,09,330

FINSUB1121.TXT						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,72,712	4,50,172	37,22,884	
SCHOOL, BHALIAN		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,439	0	1,439	
		COUNSELLING				
		40-GUIDANCE AND	1,561	0	1,561	
GOVERNMENT OF PUNJAB					Page 1840	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		32,75,712	4,50,172	37,25,884

				FINSUB1121.TXT			
TOTAL(DDO)					32,75,712	4,50,172	37,25,884
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,81,842	3,61,412	32,43,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
TOTAL(MH)					28,81,842	3,61,412	32,43,254
				*****	-----	-----	-----
TOTAL(DDO)					28,81,842	3,61,412	32,43,254
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	19,98,456	3,80,693	23,79,149
		SCHOOL, BHAOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----

TOTAL(MH)			19,98,456	3,80,693	23,79,149
*****			-----		
TOTAL(DD0)			19,98,456	3,80,693	23,79,149
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,233	0	68,233
SCHOOL, BHASUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	46,12,452	0	46,12,452
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,80,685	0	46,80,685
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			46,80,685	0	46,80,685

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,78,26,534	28,87,282	2,07,13,816
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATHALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****				-----			
		TOTAL(MH)			2,25,10,219	28,87,282	2,53,97,501

2235			03-REIMBURSEMEN	1,30,468	0	1,30,468
			T OF MEDICAL			
			CHARGES TO			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		1,30,468	0	1,30,468

*****		-----		
TOTAL (DDO)		2,26,40,687	28,87,282	2,55,27,969

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,00,489	13,27,571	1,05,28,060
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		92,00,489	13,27,571	1,05,28,060

2235	03-REIMBURSEMEN	5,937	0	5,937
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,937	0	5,937

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			92,06,426	13,27,571	1,05,33,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,098	0	42,098
SCHOOL, BHIKH		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		48,035	0	48,035
	2235	03-REIMBURSEMEN	8,050	0	8,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		8,050	0	8,050
*****			-----		
	TOTAL(DD0)		92,56,574	13,27,571	1,05,84,145

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,97,698	29,98,273	1,22,95,971
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	92,97,698	30,01,273	1,22,98,971

*****	-----	-----	-----
TOTAL(DDO)	92,97,698	30,01,273	1,22,98,971

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,78,661	8,46,677	66,25,338
SCHOOL, BHOL KALOTA		SECONDARY			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		57,78,661	8,46,677	66,25,338

		TOTAL(DDO)			57,78,661	8,46,677	66,25,338
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,05,699	5,61,221	41,66,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		36,05,699	5,61,221	41,66,920

TOTAL(DDO)			36,05,699	5,61,221	41,66,920
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,95,450	7,76,942	41,72,392
--	------	---	-----------	----------	-----------

TOTAL(MH)			33,95,450	7,76,942	41,72,392
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TOTAL(DDO)			33,95,450	7,76,942	41,72,392
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,71,547	4,63,256	40,34,803
--	------	---	-----------	----------	-----------

*****	-----	-----	-----
TOTAL(MH)	35,71,547	4,63,256	40,34,803

*****	-----	-----	-----
TOTAL(DDO)	35,71,547	4,63,256	40,34,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,04,442	0	5,04,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-GOVERNMENT	43,72,476	6,86,885	50,59,361
SECONDARY			

AND YOUTH

SERVICES

TOTAL(MH)		48,76,918	6,86,885	55,63,803

2235	03-REIMBURSEMEN	73,257	0	73,257
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		73,257	0	73,257

TOTAL(DD0)		49,50,175	6,86,885	56,37,060

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,73,487	4,85,682	36,59,169
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SCHOOL, BIHALA

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 31,73,487 4,85,682 36,59,169

2235 03-REIMBURSEM 69,531 0 69,531

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 69,531 0 69,531

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					32,43,018	4,85,682	37,28,700
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	94,84,956	15,00,106	1,09,85,062
SCHOOL, BODHIGH KALAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					95,54,487	15,00,106	1,10,54,593
*****					-----		
TOTAL(DDO)					1,27,27,974	19,85,788	1,47,13,762

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,32,548	2,20,416	31,52,964
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	29,32,548	2,20,416	31,52,964

2235	03-REIMBURSEMEN	11,850	0	11,850
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,850	0	11,850

*****	-----	-----	-----
TOTAL(DDO)	29,44,398	2,20,416	31,64,814

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,70,155	0	1,19,70,155
SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS			
		01-GOVERNMENT	89,38,793	11,75,078	1,01,13,871

GOVERNMENT OF PUNJAB Page 1846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		2,09,08,948	11,75,078	2,20,84,026
			*****		-----	-----	-----
			TOTAL (DDO)		2,09,08,948	11,75,078	2,20,84,026

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,92,405	10,62,970	91,55,375
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BUTA MANDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		80,95,405	10,62,970	91,58,375
			*****	-----			
			TOTAL(DDO)		80,95,405	10,62,970	91,58,375
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,90,613	16,97,691	1,24,88,304
		SCHOOL, CHAHAL KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL (MH)	1,07,90,613	16,97,691	1,24,88,304
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	23,419	0	23,419
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T OF MEDICAL
CHARGES TO

GOVERNMENT OF PUNJAB Page 1847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----							
PUNJAB							
GOVERNMENT							
PENSIONERS							

TOTAL(MH)				1,23,419	0	1,23,419	

TOTAL(DDO)				1,09,14,032	16,97,691	1,26,11,723	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,43,168	4,67,216	40,10,384
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK VENDAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)				35,46,168	4,67,216	40,13,384	

*****				-----		
TOTAL (DD0)				35,46,168	4,67,216	40,13,384
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION		0	19,900	19,900
SCHOOL, CHANAN KHERA		AND				
		ADMINISTRATION				
		01-GOVERNMENT		55,134	0	55,134
		ARTS COLLEGES				
		01-GOVERNMENT		2,84,13,220	56,87,749	3,41,00,969
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		6,000	0	6,000
		COUNSELLING				
		40-GUIDANCE AND		6,000	0	6,000
		COUNSELLING				

*****	-----			
TOTAL(MH)	2,84,80,354	57,07,649	3,41,88,003	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,800	0	1,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	1,800	0	1,800	

FINSUB1121.TXT

TOTAL(DD0)2,84,82,15457,07,6493,41,89,803

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT6,40006,400

SCHOOL, CHHAPRALSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)6,40006,400

*****-----

TOTAL(DD0)6,40006,400

HEADMASTER, GOVERNMENT HIGH223503-REIMBURSEMEN26,049026,049

SCHOOL, CHHINIWAL KALANT OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	26,049	0	26,049

*****	-----	-----	-----
TOTAL(DDO)	26,049	0	26,049

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,77,793	17,97,015	1,34,74,808
SCHOOL, CHORI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,16,77,793	17,97,015	1,34,74,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,16,77,793	17,97,015	1,34,74,808
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	3,43,137	3,43,137	
SCHOOL, CHUHARKE KHURD		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
		TOTAL(MH)		1,16,77,793	21,40,152	1,38,17,945
*****				-----		
		TOTAL(DDO)		1,16,77,793	21,40,152	1,38,17,945
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,99,93,373	27,49,842	2,27,43,215	

FINSUB1121.TXT				
SCHOOL, CHUNI KALAN		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL (MH)		1,99,93,373	27,49,842	2,27,43,215
2235	03-REIMBURSEMEN	18,746	0	18,746
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL (MH)		18,746	0	18,746

TOTAL (DD0)		2,00,12,119	27,49,842	2,27,61,961

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,40,849	0	23,40,849
SCHOOL, DADHERI		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,50,137	12,30,357	98,80,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	1,09,90,986	12,30,357	1,22,21,343
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2235	03-REIMBURSEMEN	36,588	0	36,588
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T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,794	0	1,794
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THE POOR

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TOTAL(MH)	38,382	0	38,382
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TOTAL(DD0)	1,10,29,368	12,30,357	1,22,59,725
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,24,567	20,57,911	1,38,82,478
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SCHOOL, DAKOHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH)	1,18,24,567	20,57,911	1,38,82,478
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2235	03-REIMBURSEMEN	1,21,366	54,394	1,75,760
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	1,00,000	0	1,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	2,21,366	54,394	2,75,760

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,20,45,933	21,12,305	1,41,58,238
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,45,938	9,71,811	62,17,749
	SCHOOL, DALEL WALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,436	0	1,436
			COUNSELLING			
			40-GUIDANCE AND	1,564	0	1,564
			COUNSELLING			

		TOTAL(MH)		54,70,304	10,26,205	64,96,509

FINSUB1121.TXT				
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	71,450	0	71,450
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,71,450	0	1,71,450

	TOTAL(DDO)	1,74,66,321	30,84,116	2,05,50,437

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,47,158	0	2,47,158
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SCHOOL, DASKA		SECONDARY			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2,47,158	0	2,47,158
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TOTAL(DDO)	2,47,158	0	2,47,158
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,168	0	1,05,168
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DHALIWAL			SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
---	--------	--	--	----------------	--	--	--

(COLLEGES)

AND YOUTH
SERVICES

		*****			-----		
TOTAL(MH)			1,05,168	0	1,05,168		
*****		-----					
TOTAL(DDO)			1,05,168	0	1,05,168		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,38,497	4,73,674	45,12,171		
SCHOOL, DHARAMGARH		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****		-----					
TOTAL(MH)			40,38,497	4,73,674	45,12,171		
*****		-----					
TOTAL(DDO)			40,38,497	4,73,674	45,12,171		

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,794	0	19,794
SCHOOL, DHAULA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,794	0	19,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			19,794	0	19,794

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	86,60,213	10,32,124	96,92,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	86,80,007	10,32,124	97,12,131

*****	-----	-----	-----
TOTAL(DDO)	86,80,007	10,32,124	97,12,131

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,86,686	0	7,86,686
SCHOOL, DHURKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,86,686	0	7,86,686

*****		FINSUB1121.TXT			

TOTAL(DD0)			7,86,686	0	7,86,686
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,294	0	52,294
SCHOOL, DIWANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			52,294	0	52,294

TOTAL(DD0)			52,294	0	52,294
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,10,833	6,11,444	49,22,277
SCHOOL, DRAULI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		43,10,833	6,11,444	49,22,277
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		44,10,833	6,11,444	50,22,277

FINSUB1121.TXT					
*****			-----		
TOTAL(DDO)			44,10,833	6,11,444	50,22,277
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,60,905	9,85,150	78,46,055
SCHOOL, DUGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			68,60,905	9,85,150	78,46,055
*****			-----		
TOTAL(DDO)			68,60,905	9,85,150	78,46,055
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,80,219	7,39,589	65,19,808
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 57,80,219 7,39,589 65,19,808

2235 03-REIMBURSEMEN 0 5,940 5,940

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	5,940	5,940

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			57,80,219	7,45,529	65,25,748
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	26,47,855	4,59,278	31,07,133
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SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----	-----	-----
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TOTAL (MH)			26,50,855	4,65,218	31,16,073
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*****			-----	-----	-----
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TOTAL (DDO)			84,31,074	12,04,807	96,35,881
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	50,06,479	5,56,809	55,63,288
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FINSUB1121.TXT						
SCHOOL, GAGGA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)			50,06,479	5,56,809	55,63,288	

TOTAL (DDO)			50,06,479	5,56,809	55,63,288	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	40,34,564	5,96,555	46,31,119
SCHOOL, GAMBHIRPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

TOTAL (MH)			40,34,564	5,96,555	46,31,119	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			40,34,564	5,96,555	46,31,119
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,39,953	3,10,121	25,50,074
*****					-----		
		TOTAL(MH)			62,74,517	9,06,676	71,81,193

*****				-----		
TOTAL(DDO)				62,74,517	9,06,676	71,81,193

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,31,221	9,49,395	75,80,616
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				66,31,221	9,49,395	75,80,616

2235	03-REIMBURSEMEN	49,642	0	49,642
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				49,642	0	49,642

*****				-----		
TOTAL (DDO)				66,80,863	9,49,395	76,30,258
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		33,70,359	13,82,861	47,53,220
SCHOOL, GARDI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARDI	2202	01-GUIDANCE AND COUNSELLING	0	1,436	1,436

FINSUB1121.TXT					
40-GUIDANCE AND			0	1,564	1,564
COUNSELLING					

TOTAL(MH)			33,70,359	13,85,861	47,56,220

TOTAL(DD0)			33,70,359	13,85,861	47,56,220
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,07,865	6,28,436	50,36,301
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND			0	3,000	3,000
COUNSELLING					

TOTAL(MH)			44,07,865	6,31,436	50,39,301

FINSUB1121.TXT				
2235	03-REIMBURSEMEN	36,962	0	36,962

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	36,962	0	36,962
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TOTAL (DDO)	44,44,827	6,31,436	50,76,263
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2202	01-GOVERNMENT	73,74,661	9,98,733	83,73,394
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		73,74,661	9,98,733	83,73,394
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			73,74,661	9,98,733	83,73,394
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		50,04,603	7,61,915	57,66,518
	SCHOOL, GHANAUR JATAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		*****					-----
		TOTAL (MH)			1,23,79,264	17,60,648	1,41,39,912

*****				-----		
TOTAL (DD0)				1,23,79,264	17,60,648	1,41,39,912

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,37,950	12,54,190	81,92,140
SCHOOL, GHARAGNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			

*****				-----		
TOTAL (MH)				69,37,950	12,57,190	81,95,140

2235	03-REIMBURSEMEN	2,35,917	0	2,35,917
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,35,917	0	2,35,917

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			71,73,867	12,57,190	84,31,057
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,18,410	12,05,396	96,23,806
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			86,54,327	12,08,396	98,62,723
*****			-----		
TOTAL(DD0)			1,55,92,277	24,65,586	1,80,57,863
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,04,628	0	1,04,628
SCHOOL, GHURIANA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	76,87,657	9,39,669	86,27,326
		SECONDARY			

AND YOUTH

SERVICES

40-GUIDANCE AND	12,000	3,000	15,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	78,04,285	9,42,669	87,46,954
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TOTAL(DDO)	78,04,285	9,42,669	87,46,954
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HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,93,468	0	1,93,468
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SCHOOL, GIDDERAN WALI

AND

ADMINISTRATION

01-GOVERNMENT	93,21,587	13,38,798	1,06,60,385
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SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	6,000	0	6,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL(MH)		95,24,055	13,38,798	1,08,62,853
			2235	03-REIMBURSEMEN	65,756	0	65,756
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

FINSUB1121.TXT					
GOVERNMENT					
PENSIONERS					
16-WELFARE OF		3,000	0	3,000	
DEFENCE SERVICE					
PERSONNELS					

TOTAL(MH)		68,756	0	68,756	

TOTAL(DDO)		95,92,811	13,38,798	1,09,31,609	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,72,751	11,21,664	85,94,415
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		74,72,751	11,21,664	85,94,415	

2235	03-REIMBURSEMEN	5,281	0	5,281
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		5,281	0	5,281
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR					
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT					
TOTAL(DDO)			74,78,032	11,21,664	85,99,696
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,41,760	7,86,654	49,28,414
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			41,47,041	7,86,654	49,33,695

TOTAL(DDO)			1,16,19,792	19,08,318	1,35,28,110
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,89,975	23,17,286	1,90,07,261
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,66,89,975	23,17,286	1,90,07,261
*****			-----		
TOTAL(DD0)			1,66,89,975	23,17,286	1,90,07,261
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,79,683	6,09,199	49,88,882
SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			

				FINSUB1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		43,82,683	6,09,199	49,91,882
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR					
S	PUNJAB						
(COLLEGES)							
				*****	-----		
TOTAL (DD0)					43,82,683	6,09,199	49,91,882
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,38,473	8,90,518	67,28,991
		SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
TOTAL (MH)					1,02,21,156	14,99,717	1,17,20,873

*****			-----		
TOTAL(DDO)			1,02,21,156	14,99,717	1,17,20,873

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,03,492	3,66,878	33,70,370
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			30,03,492	3,66,878	33,70,370

*****			-----		
TOTAL(DDO)			30,03,492	3,66,878	33,70,370

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,44,846	7,79,036	67,23,882
SCHOOL, HIMATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	59,44,846	7,79,036	67,23,882

2235	03-REIMBURSEMEN	37,692	0	37,692
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	37,692	0	37,692

				FINSUB1121.TXT			
TOTAL(DD0)					59,82,538	7,79,036	67,61,574
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,88,023	10,55,454	77,43,477
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
TOTAL(MH)					66,88,023	10,55,454	77,43,477
				*****	-----	-----	-----
TOTAL(DD0)					66,88,023	10,55,454	77,43,477
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,79,891	4,49,981	40,29,872
		SCHOOL, ISSI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,433	1,433

FINSUB1121.TXT
COUNSELLING

40-GUIDANCE AND	0	1,567	1,567
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	35,79,891	4,52,981	40,32,872

*****	-----	-----	-----
TOTAL (DDO)	35,79,891	4,52,981	40,32,872

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,32,749	10,54,529	90,87,278
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	80,32,749	10,54,529	90,87,278
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TOTAL(DD0)	80,32,749	10,54,529	90,87,278
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,72,30,487	23,41,117	1,95,71,604
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

TOTAL(MH)	1,72,30,487	23,41,117	1,95,71,604
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TOTAL(DD0)	1,72,30,487	23,41,117	1,95,71,604
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FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,46,006	7,93,510	66,39,516
SCHOOL, JALBHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			58,46,006	7,93,510	66,39,516

TOTAL(DDO)			58,46,006	7,93,510	66,39,516
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,32,022	15,51,899	1,21,83,921
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,06,32,022	15,51,899	1,21,83,921

*****				-----		
TOTAL (DDO)				1,06,32,022	15,51,899	1,21,83,921

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,66,576	8,52,071	59,18,647
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
SCHOOL, JANAL				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

*****				-----		
TOTAL (MH)				50,66,576	8,52,071	59,18,647

*****				-----		
TOTAL (DDO)				50,66,576	8,52,071	59,18,647

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,210	0	10,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JATOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	10,210	0	10,210

*****	-----	-----	-----
TOTAL(DDO)	10,210	0	10,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,42,295	2,75,761	19,18,056
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,42,295	2,75,761	19,18,056

TOTAL (DDO)	16,42,295	2,75,761	19,18,056
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,89,675	10,93,614	96,83,289
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SCHOOL, JHANER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	85,89,675	10,93,614	96,83,289
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2235	03-REIMBURSEMEN	21,626	1,06,722	1,28,348
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

TOTAL(MH)					21,626	1,06,722	1,28,348

TOTAL(DD0)					86,11,301	12,00,336	98,11,637
PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH							
2202	01-GOVERNMENT	54,44,269	6,87,892	61,32,161			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, JHINJARI							
S PUNJAB							
(COLLEGES)							

TOTAL(MH)					54,44,269	6,87,892	61,32,161

FINSUB1121.TXT					

TOTAL(DDO)			54,44,269	6,87,892	61,32,161
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,99,189	0	9,99,189
SCHOOL, KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			9,99,189	0	9,99,189

TOTAL(DDO)			9,99,189	0	9,99,189
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,91,442	6,16,805	50,08,247
SCHOOL, KAIRE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 0 3,000 3,000

COUNSELLING

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		43,91,442	6,19,805	50,11,247

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			43,91,442	6,19,805	50,11,247

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,66,860	0	3,66,860
SCHOOL, KALA BAHAIAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				47,58,302	6,19,805	53,78,107
*****				-----		
TOTAL(DD0)				47,58,302	6,19,805	53,78,107
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,44,267	8,76,661	81,20,928	
SCHOOL, KALAL MAJRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				72,44,267	8,76,661	81,20,928
*****				-----		
TOTAL(DD0)				72,44,267	8,76,661	81,20,928

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,31,295	6,81,629	52,12,924
SCHOOL, KALARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	45,31,295	6,81,629	52,12,924

*****	-----	-----	-----
TOTAL(DDO)	45,31,295	6,81,629	52,12,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	93,374	4,76,564	5,69,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	46,24,669	11,58,193	57,82,862

2235	03-REIMBURSEMEN	7,559	0	7,559
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,559	0	7,559

*****	-----	-----	-----
TOTAL(DDO)	46,32,228	11,58,193	57,90,421

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,70,762	8,97,990	75,68,752
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	66,70,762	8,97,990	75,68,752

*****	-----	-----	-----
TOTAL(DD0)	66,70,762	8,97,990	75,68,752

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,25,464	4,85,602	39,11,066
SCHOOL, KALUWAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,25,464	4,85,602	39,11,066

TOTAL(DDO)	34,25,464	4,85,602	39,11,066
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GOVERNMENT OF PUNJAB	Page 1869
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,49,101	3,52,009	34,01,110
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	30,49,101	3,52,009	34,01,110
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TOTAL(DDO)	30,49,101	3,52,009	34,01,110
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,56,951	10,79,478	80,36,429
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		69,56,951	10,79,478	80,36,429

2235	03-REIMBURSEMEN	1,16,263	0	1,16,263
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,16,263	0	1,16,263

		FINSUB1121.TXT			
TOTAL(DDO)			70,73,214	10,79,478	81,52,692

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,08,318	14,20,791	1,09,29,109
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----
TOTAL(MH)		95,08,318	14,20,791	1,09,29,109

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB	Page 1870
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			95,08,318	14,20,791	1,09,29,109

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,42,01,639	20,33,684	1,62,35,323
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 2,37,09,957 34,54,475 2,71,64,432

2235	03-REIMBURSEMEN	1,58,570	32,261	1,90,831
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH) 1,58,570 32,261 1,90,831

***** -----

TOTAL(DDO) 2,38,68,527 34,86,736 2,73,55,263

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,09,321	6,71,761	50,81,082
SCHOOL, KARALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		44,09,321	6,71,761	50,81,082

*****	-----			
TOTAL(DD0)		44,09,321	6,71,761	50,81,082

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,29,907	13,44,172	1,03,74,079
SCHOOL, KARAM GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

SCHOOL, KATRAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

*****			-----		
TOTAL(MH)			2,19,65,562	31,81,556	2,51,47,118
*****			-----		
TOTAL(DDO)			2,19,65,562	31,81,556	2,51,47,118
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,69,927	14,29,552	1,09,99,479
*****			-----		
TOTAL(MH)			95,69,927	14,29,552	1,09,99,479
*****			-----		
TOTAL(DDO)			95,69,927	14,29,552	1,09,99,479

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	52,17,906	7,49,293	59,67,199
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

52,17,906

7,49,293

59,67,199

TOTAL(DDO)

52,17,906

7,49,293

59,67,199

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,89,922	9,09,819	64,99,741
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAIRA KHURD		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)

FINSUB1121.TXT
AND YOUTH
SERVICES

TOTAL(MH)	1,08,07,828	16,59,112	1,24,66,940

2235	03-REIMBURSEMEN	14,367	0	14,367
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	14,367	0	14,367

TOTAL(DD0)	1,08,22,195	16,59,112	1,24,81,307

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,42,183	13,86,674	1,06,28,857
SCHOOL, KHANAL KALAN		SECONDARY			

FINSUB1121.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			92,42,183	13,86,674	1,06,28,857
*****			-----		
TOTAL(DDO)			92,42,183	13,86,674	1,06,28,857
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,08,557	7,25,293	55,33,850
SCHOOL, KHANDEBAD		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			48,08,557	7,25,293	55,33,850
*****			-----		
TOTAL(DDO)			48,08,557	7,25,293	55,33,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,77,683	8,72,253	65,49,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		56,77,683	8,72,253	65,49,936
			*****		-----	-----	-----
			TOTAL(DDO)		56,77,683	8,72,253	65,49,936
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,220	0	7,220

FINSUB1121.TXT				
SCHOOL, KHERA	PRIMARY SCHOOLS			
	01-GOVERNMENT	96,41,004	13,06,561	1,09,47,565
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
	TOTAL(MH)	96,48,224	13,06,561	1,09,54,785
2235	03-REIMBURSEMEN	15,249	0	15,249
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	15,249	0	15,249
*****		-----		

TOTAL(DDO)			96,63,473	13,06,561	1,09,70,034
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,88,410	8,72,626	69,61,036
SCHOOL, KHETLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	60,88,410	8,72,626	69,61,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	60,88,410 8,72,626 69,61,036

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	93,499	0	93,499
SCHOOL, KHOTHRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)

61, 81, 909

8,72,626

70,54,535

TOTAL (DDO)

61, 81, 909

8,72,626

70,54,535

HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	40,00,754	5,68,365	45,69,119
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL (MH)			40,00,754	5,68,365		45,69,119	

2235	03-REIMBURSEMEN		27,602	0		27,602	
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****				-----			
TOTAL (MH)			27,602	0		27,602	

*****				-----			
TOTAL (DD0)			40,28,356	5,68,365		45,96,721	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,34,115	5,70,432		59,04,547	
SCHOOL, KOTDUNA		SECONDARY					
		SCHOOLS SPORTS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTDUNA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		53,34,115	5,73,432	59,07,547
*****					-----		
			TOTAL(DDO)		53,34,115	5,73,432	59,07,547
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,79,399	6,94,041	60,73,440
		SCHOOL, KOTLAH POWER HOUSE		SECONDARY			

FINSUB1121.TXT

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	53,79,399	6,94,041	60,73,440

*****	-----	-----	-----
TOTAL(DDO)	53,79,399	6,94,041	60,73,440

HEADMASTER, GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,09,424	14,93,881	1,10,03,305
--	------	---	-----------	-----------	-------------

*****	-----	-----	-----
TOTAL(MH)	95,09,424	14,93,881	1,10,03,305

2235	03-REIMBURSEMEN T OF MEDICAL	2,31,654	0	2,31,654
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FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,31,654	0	2,31,654

*****	-----	-----	-----
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			97,41,078	14,93,881	1,12,34,959

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	43,529	0	43,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LAMAN KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				2,75,183	0	2,75,183	

*****				-----			
TOTAL(DDO)				97,84,607	14,93,881	1,12,78,488	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,27,859	7,01,777	52,29,636		
SCHOOL, LATTOUR		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----			
TOTAL(MH)				45,27,859	7,01,777	52,29,636	

*****				-----			
TOTAL(DDO)				45,27,859	7,01,777	52,29,636	

HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	0	1,00,000	1,00,000
SCHOOL, LITTRAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL(MH)

0

1,00,000

1,00,000

TOTAL(DDO)

0

1,00,000

1,00,000

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

61,44,075

6,81,094

68,25,169

SCHOOL, LOHA KHERA

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)		61,44,075	6,81,094	68,25,169

			TOTAL(DDO)		61,44,075	6,81,094	68,25,169

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,42,967	0	34,42,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	87,62,036	11,74,410	99,36,446
				SECONDARY			
				SCHOOLS SPORTS			

SERVICES

*****		-----		
TOTAL(MH)		1,22,05,003	11,74,410	1,33,79,413

2235	03-REIMBURSEMEN	6,800	0	6,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		6,800	0	6,800

*****		-----		
TOTAL(DDO)		1,22,11,803	11,74,410	1,33,86,213

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			

AND YOUTH

SERVICES

*****	-----		
TOTAL(MH)	4,92,709	0	4,92,709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,92,709	0	4,92,709

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,020	0	3,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHODAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			4,95,729	0	4,95,729
*****			-----		
TOTAL(DDO)			4,95,729	0	4,95,729
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,63,342	15,88,532	1,26,51,874
SCHOOL, MAHOLI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,10,63,342	15,88,532	1,26,51,874
*****			-----		
TOTAL(DDO)			1,10,63,342	15,88,532	1,26,51,874
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,68,469	11,79,729	38,48,198

SCHOOL, MAKRAR SAHIB

FINSUB1121.TXT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	26,68,469	11,79,729	38,48,198

*****	-----	-----	-----
TOTAL (DD0)	26,68,469	11,79,729	38,48,198

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,50,37,307	37,60,951	1,87,98,258
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,50,37,307	37,60,951	1,87,98,258
--	--	--	-----------	--	-------------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	69,968	0	69,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,51,07,275	37,60,951	1,88,68,226

			TOTAL(DD0)		1,51,07,275	37,60,951	1,88,68,226

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,04,454	7,14,000	57,18,454
		SCHOOL, MALIKPUR		SECONDARY			
				SCH00LS SPORTS			

FINSUB1121.TXT					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		1,439	0	1,439	
COUNSELLING					
40-GUIDANCE AND		325	1,236	1,561	
COUNSELLING					
*****		-----			
TOTAL (MH)		50,06,218	7,15,236	57,21,454	
*****		-----			
TOTAL (DDO)		50,06,218	7,15,236	57,21,454	
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	61,981	0	61,981
SCHOOL, MALLUPOTA		T OF MEDICAL			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****	-----	-----	-----
TOTAL(MH)	61,981	0	61,981

*****	-----	-----	-----
TOTAL(DDO)	61,981	0	61,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,62,650	20,46,014	1,55,08,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,35,24,631	20,46,014	1,55,70,645

	2235	03-REIMBURSEM	52,133	0	52,133
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	52,133	0	52,133
		*****	-----	-----	-----
		TOTAL (DDO)	1,35,76,764	20,46,014	1,56,22,778
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	39,81,087	6,42,393	46,23,480
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

		TOTAL(MH)	FINSUB1121.TXT	39,81,087	6,42,393	46,23,480

TOTAL(DDO)				39,81,087	6,42,393	46,23,480
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,68,293	11,76,026	91,44,319	
SCHOOL, MANAKPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,439	0	1,439	
		COUNSELLING				
		40-GUIDANCE AND	1,561	0	1,561	
		COUNSELLING				
GOVERNMENT OF PUNJAB					Page 1881	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	79,71,293	11,76,026	91,47,319
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANAKPUR						
S PUNJAB						
(COLLEGES)						
			*****	-----		
TOTAL (DDO)				79,71,293	11,76,026	91,47,319
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	59,54,836	8,11,20267,66,038
SCHOOL, MANDIAN				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
			*****	-----		
TOTAL (MH)				1,39,26,129	19,87,228	1,59,13,357

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	1,13,041	0	1,13,041
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,13,041	0	1,13,041

		TOTAL(DDO)	1,40,39,170	19,87,228	1,60,26,398

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,27,56,968	18,77,280	1,46,34,248
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,27,56,968	18,77,280	1,46,34,248

2235	03-REIMBURSEMEN	1,14,352	0	1,14,352
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

TOTAL (MH)	1,14,352	0	1,14,352
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TOTAL (DDO)	1,28,71,320	18,77,280	1,47,48,600
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,68,207	13,95,981	66,64,188
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		FINSUB1121.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANIANA		SECONDARY			
S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			

		TOTAL(MH)	52,68,207	13,95,981	66,64,188

		TOTAL(DDO)	52,68,207	13,95,981	66,64,188

HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	92,24,314	15,13,949
					1,07,38,263
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	92,24,314	15,13,949	1,07,38,263

TOTAL(DDO)	92,24,314	15,13,949	1,07,38,263
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,90,666	11,93,465	85,84,131
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01-GUIDANCE AND COUNSELLING	0	1,434	1,434
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40-GUIDANCE AND COUNSELLING	0	1,566	1,566
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***** -----

TOTAL(MH)	73,90,666	11,96,465	85,87,131
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	73,90,666	11,96,465	85,87,131
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,43,446	12,37,464	60,80,910
SCHOOL, MATOI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,22,34,112	24,33,929	1,46,68,041
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2235	03-REIMBURSEMEN	10,175	36,710	46,885
	T OF MEDICAL			
	CHARGES TO			

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		10,175	36,710	46,885

*****		-----	-----	-----
TOTAL (DDO)		1,22,44,287	24,70,639	1,47,14,926

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,81,063	18,46,432	1,40,27,495
SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		1,21,81,063	18,46,432	1,40,27,495

*****		-----	-----	-----
TOTAL (DDO)		1,21,81,063	18,46,432	1,40,27,495

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,31,276	6,52,842	63,84,118
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 1884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	57,31,276	6,52,842	63,84,118

*****	-----	-----	-----
TOTAL(DDO)	57,31,276	6,52,842	63,84,118

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,80,082	4,01,914	37,81,996
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		FINSUB1121.TXT		
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, MOHAR SINGH WALA	SECONDARY		
S	PUNJAB	SCHOOLS SPORTS		
(COLLEGES)		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	0	1,436
		COUNSELLING		1,436
		40-GUIDANCE AND	0	1,564
		COUNSELLING		1,564
*****		-----		
	TOTAL(MH)	33,80,082	4,04,914	37,84,996
2235	03-REIMBURSEMEN	29,398	0	29,398
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	29,398	0	29,398

*****				-----		
TOTAL(DDO)				34,09,480	4,04,914	38,14,394

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,36,176	8,04,860	96,41,036
SCHOOL, MOUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				88,36,176	8,04,860	96,41,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	88,36,176	8,04,860	96,41,036
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,51,632	9,66,407	60,18,039
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,38,87,808	17,71,267	1,56,59,075

*****	-----			
TOTAL(DDO)		1,38,87,808	17,71,267	1,56,59,075

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,97,922	7,69,597	53,67,519
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)	45,97,922	7,69,597	53,67,519
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TOTAL(DDO)	45,97,922	7,69,597	53,67,519
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,26,408	3,24,532	32,50,940
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SCHOOL, MULEPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	29,26,408	3,24,532	32,50,940
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		30,26,408	3,24,532	33,50,940
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,58,416	15,77,372	1,26,35,788
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		SECONDARY			

S

PUNJAB

FINSUB1121.TXT

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1, 10, 58, 416

15,77,372

1, 26, 35, 788

2235

03-REIMBURSEMEN

98,711

0

98,711

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

98,711

0

98,711

TOTAL (DDO)

1, 11, 57, 127

15,77,372

1, 27, 34, 499

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

11,65,564

3,05,696

14,71,260

SCHOOL, NAHAL

FINSUB1121.TXT
SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

TOTAL(MH) 11,68,564 3,05,696 14,74,260

2235 03-REIMBURSEMEN 1,00,599 0 1,00,599

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

FINSUB1121.TXT
PENSIONERS

*****					-----		
TOTAL (MH)					1,00,599	0	1,00,599
*****					-----		
TOTAL (DDO)					12,69,163	3,05,696	15,74,859
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,27,758	5,77,629	47,05,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					41,27,758	5,77,629	47,05,387
*****					-----		
TOTAL (DDO)					41,27,758	5,77,629	47,05,387

FINSUB1121.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,80,837	15,60,240	1,25,41,077
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,09,80,837	15,60,240	1,25,41,077
	2235	03-REIMBURSEMEN	8,000	0	8,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			8,000	0	8,000
*****			-----		
TOTAL(DD0)			1,09,88,837	15,60,240	1,25,49,077

HEADMASTER, GOVERNMENT HIGH 2235 08-DIRECTORATE 60,000 0 60,000

GOVERNMENT OF PUNJAB Page 1888

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, NANEWAL				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
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TOTAL(MH)					60,000	0	60,000

TOTAL(DDO)					60,000	0	60,000

PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT SECONDARY	53,97,417	8,75,260	62,72,677
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		FINSUB1121.TXT			
S	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
(COLLEGES)					

		TOTAL (MH)	53,97,417	8,75,260	62,72,677

		TOTAL (DDO)	53,97,417	8,75,260	62,72,677
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,27,059	6,03,935	48,30,994
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	42,27,059	6,03,935	48,30,994

		TOTAL (DDO)	42,27,059	6,03,935	48,30,994

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,61,228	12,18,246	82,79,474
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,434	1,434
		COUNSELLING			
		40-GUIDANCE AND	0	1,566	1,566
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		70,61,228	12,21,246	82,82,474

*****					-----		
TOTAL (DD0)					70,61,228	12,21,246	82,82,474
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,87,858	13,79,898	95,67,756
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					81,87,858	13,79,898	95,67,756

*****					-----		
TOTAL (DD0)					81,87,858	13,79,898	95,67,756

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 00, 75, 032	14, 73, 509	1, 15, 48, 541
SCHOOL, NATHU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****			-----		
TOTAL(MH)			1,00,75,032	14,73,509	1,15,48,541
*****			-----		
TOTAL(DDO)			1,00,75,032	14,73,509	1,15,48,541
*****			-----		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,93,516	6,16,837	34,10,353
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			27,93,516	6,16,837	34,10,353
*****			-----		
TOTAL(DDO)			27,93,516	6,16,837	34,10,353

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	19,940	0	19,940
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GOVERNMENT OF PUNJAB

Page 1890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, NAYA GAON	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

TOTAL (MH)	19,940	0	19,940
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TOTAL (DDO)	19,940	0	19,940
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,29,042	6,35,744	49,64,786
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NOORPUR		SECONDARY
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S	PUNJAB			SCHOOLS SPORTS
---	--------	--	--	----------------

(COLLEGES)

FINSUB1121.TXT

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	43,29,042	6,35,744	49,64,786

*****	-----	-----	-----
TOTAL(DD0)	43,29,042	6,35,744	49,64,786

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,67,849	0	1,67,849
SCHOOL, PACHRANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,67,849	0	1,67,849

*****	-----	-----	-----
TOTAL(DD0)	1,67,849	0	1,67,849

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,53,019	4,86,398	38,39,417
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		33,53,019	4,86,398	38,39,417

2235	03-REIMBURSEMEN	0	8,800	8,800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----		
TOTAL(MH)					0	8,800	8,800
*****					-----		
TOTAL(DD0)					33,53,019	4,95,198	38,48,217
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,07,326	7,98,268	66,05,594
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANDORI ATTOWAL				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					58,07,326	7,98,268	66,05,594
*****					-----		
TOTAL(DD0)					58,07,326	7,98,268	66,05,594
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	93,81,469	13,70,116	1,07,51,585

FINSUB1121.TXT					
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		93,81,469	13,70,116	1,07,51,585	

TOTAL (DDO)		93,81,469	13,70,116	1,07,51,585	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,26,215	1,31,575	10,57,790
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		9,26,215	1,31,575	10,57,790	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			9,26,215	1,31,575	10,57,790
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		HEADMASTER, GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,58,904	20,40,228	1,48,99,132
*****					-----		
		TOTAL(MH)			1,37,85,119	21,71,803	1,59,56,922

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,500	0	2,500

		TOTAL (MH)	2,500	0	2,500

		TOTAL (DDO)	1,37,87,619	21,71,803	1,59,59,422

HEADMASTER, GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,62,426	7,45,039	57,07,465
		01- GUIDANCE AND COUNSELLING	1,439	0	1,439

40-GUIDANCE AND	1,561	0	1,561
COUNSELLING			

*****	-----		
TOTAL(MH)	49,65,426	7,45,039	57,10,465

*****	-----		
TOTAL(DDO)	49,65,426	7,45,039	57,10,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56,780	0	56,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, POLA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

FINSUB1121.TXT					
01-GOVERNMENT			38,79,662	6,96,728	45,76,390
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			89,01,868	14,41,767	1,03,43,635
*****			-----		
TOTAL(DDO)			89,01,868	14,41,767	1,03,43,635
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,52,691	4,40,348	29,93,039
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			25,52,691	4,40,348	29,93,039

***** -----

TOTAL(DDO) 25,52,691 4,40,348 29,93,039

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,00,64,143 13,42,015 1,14,06,158

SCHOOL, RAJ MAJRA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 0 1,433 1,433

COUNSELLING

40-GUIDANCE AND 0 1,567 1,567

COUNSELLING

***** -----

TOTAL(MH) 1,00,64,143 13,45,015 1,14,09,158

***** -----

TOTAL(DDO) 1,00,64,143 13,45,015 1,14,09,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,05,584	9,19,453	68,25,037
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----						
TOTAL(MH)					59,05,584	9,19,453	68,25,037

*****	-----						
TOTAL(DD0)					59,05,584	9,19,453	68,25,037

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,53,734	8,01,965	83,55,699
SCHOOL, RAJPURA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	75,56,734	8,01,965	83,58,699

2235	03-REIMBURSEMEN	10,500	0	10,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,500	0	10,500

*****	-----	-----	-----
TOTAL(DDO)	75,67,234	8,01,965	83,69,199

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,46,483	8,91,094	74,37,577
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		65,46,483	8,91,094	74,37,577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		65,46,483	8,91,094	74,37,577
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 04, 11, 451	14, 04, 061	1, 18, 15, 512
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)	1, 69, 57, 934	22, 95, 155	1, 92, 53, 089
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2235	03-REIMBURSEMEN	27, 952	0	27, 952
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	27, 952	0	27, 952
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TOTAL (DD0)			1, 69, 85, 886	22, 95, 155	1, 92, 81, 041
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45, 84, 848	6, 37, 193	52, 22, 041
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			45, 84, 848	6, 37, 193	52, 22, 041
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2235	03-REIMBURSEMEN	32, 882	0	32, 882
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

2235	03-REIMBURSEMEN	5,511	0	5,511
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	5,511	0	5,511
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TOTAL (DDO)	96,28,429	14,58,763	1,10,87,192
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,01,035	6,63,961	50,64,996
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SCHOOL, RUPEWALI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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*****	-----	-----	-----
TOTAL(MH)	44,04,035	6,63,961	50,67,996

*****	-----	-----	-----
TOTAL(DDO)	44,04,035	6,63,961	50,67,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,24,367	17,64,941	1,20,89,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RURE-KE-KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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TOTAL(MH)			1,03,24,367	17,64,941	1,20,89,308
*****			-----		
TOTAL(DD0)			1,03,24,367	17,64,941	1,20,89,308
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,30,002	11,84,545	75,14,547
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,433	1,433
		COUNSELLING			
		40-GUIDANCE AND	0	1,567	1,567
		COUNSELLING			
*****			-----		
TOTAL(MH)			63,30,002	11,87,545	75,17,547
*****			-----		

FINSUB1121.TXT					
TOTAL(DDO)			63,30,002	11,87,545	75,17,547
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,62,305	9,46,426	76,08,731
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			66,62,305	9,46,426	76,08,731

TOTAL(DDO)			66,62,305	9,46,426	76,08,731
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,62,150	12,91,930	97,54,080
SCHOOL, SAINFAL PUR		SECONDARY			
GOVERNMENT OF PUNJAB					Page 1898
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,439	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	1,561	1,561
				COUNSELLING			

			TOTAL(MH)		84,62,150	12,94,930	97,57,080

			TOTAL(DD0)		84,62,150	12,94,930	97,57,080
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,56,919	14,68,922	1,20,25,841

SCHOOL, SAKRONDI

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,05,56,919	14,68,922	1,20,25,841

2235	03-REIMBURSEMEN	1,294	0	1,294
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,294	0	1,294

*****	-----	-----	-----
TOTAL(DDO)	1,05,58,213	14,68,922	1,20,27,135

HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	60,86,107	10,13,096	70,99,203
SCHOOL, SALAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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GOVERNMENT OF PUNJAB Page 1899

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		60,86,107	10,13,096	70,99,203

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	99,343	0	99,343
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT					
04-LEGAL AID TO			0	1,300	1,300
THE POOR					

TOTAL(MH)			61,85,450	10,14,396	71,99,846

TOTAL(DD0)			61,85,450	10,14,396	71,99,846
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,38,135	11,16,919	88,55,054
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			

TOTAL(MH)	77,38,135	11,19,919	88,58,054
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2235	03-REIMBURSEMEN	41,872	0	41,872
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	41,872	0	41,872

*****	-----	-----	-----
TOTAL(DDO)	77,80,007	11,19,919	88,99,926

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,34,174	8,17,081	62,51,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANG DESIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		54,37,174	8,17,081	62,54,255
			*****	-----			
			TOTAL(DDO)		54,37,174	8,17,081	62,54,255
		HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
		SCHOOL, SANGHERA		COUNSELLING			
			*****	-----			
			TOTAL(MH)		3,000	0	3,000

*****				-----		
TOTAL(DDO)				3,000	0	3,000
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,10,444	0	45,10,444	
SCHOOL, SANIPUR		PRIMARY SCHOOLS				
		01-GOVERNMENT	75,59,583	11,39,673	86,99,256	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	271	0	271	
		COUNSELLING				
		40-GUIDANCE AND	1,234	0	1,234	
		COUNSELLING				
*****				-----		
TOTAL(MH)				1,20,71,532	11,39,673	1,32,11,205

2235	03-REIMBURSEMEN	99,355	0	99,355
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			

			TOTAL (MH)		99,355	0	99,355

		TOTAL (DDO)			1,21,70,887	11,39,673	1,33,10,560
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,45,574	4,85,764	49,31,338

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SARHALA KALAN		FINSUB1121.TXT SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			44,45,574	4,85,764	49,31,338
		*****	-----		
TOTAL(DDO)			44,45,574	4,85,764	49,31,338
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,17,125	12,35,020	84,52,145
SCHOOL, SAROUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			72,17,125	12,35,020	84,52,145
		*****	-----		

TOTAL (DDO)	FINSUB1121.TXT	72,17,125	12,35,020	84,52,145
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,32,351	5,36,302	45,68,653
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	40,32,351	5,36,302	45,68,653

*****	-----	-----	-----
TOTAL (DDO)	40,32,351	5,36,302	45,68,653

GOVERNMENT OF PUNJAB	Page 1902
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,29,941	4,77,350	33,07,291
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,29,941	4,77,350	33,07,291

*****	-----	-----	-----
TOTAL(DD0)	28,29,941	4,77,350	33,07,291

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	41,699	0	41,699
SCHOOL, SHADIHARI-RAIDHARANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	41,699	0	41,699

*****					-----				
TOTAL (DD0)			41,699		0		41,699		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,82,027	4,58,844	38,40,871
SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****					-----				
TOTAL (MH)			33,82,027		4,58,844		38,40,871		

2235	03-REIMBURSEMEN	1,97,680	0	1,97,680
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----				
TOTAL (MH)			1,97,680		0		1,97,680		

*****				-----			
TOTAL(DDO)				35,79,707	4,58,844	40,38,551	

GOVERNMENT OF PUNJABPage 1903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,99,034	13,97,913	1,07,96,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHEKHUPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				93,99,034	13,97,913	1,07,96,947	

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TOTAL(DDO)			93,99,034	13,97,913	1,07,96,947
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,17,487	10,38,714	83,56,201
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01-GUIDANCE AND COUNSELLING			3,000	0	3,000
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TOTAL(MH)			73,20,487	10,38,714	83,59,201
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18,000	0	18,000
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TOTAL(MH)	18,000	0	18,000
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*****	-----		
TOTAL(DDO)	73,38,487	10,38,714	83,77,201

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,31,169	5,87,471	37,18,640
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FINSUB1121.TXT			
*****				-----			
TOTAL(MH)				31,34,169	5,87,471	37,21,640	
*****				-----			
TOTAL(DDO)				31,34,169	5,87,471	37,21,640	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,09,508	12,54,984	93,64,492
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				81,09,508	12,54,984	93,64,492	
			2235	03-REIMBURSEMEN	0	2,43,729	2,43,729
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			0	2,43,729	2,43,729

*****			-----		
TOTAL (DD0)			81,09,508	14,98,713	96,08,221

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,84,022	0	37,84,022
SCHOOL, SOKAWALI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			37,84,022	0	37,84,022

*****			-----		
TOTAL (DD0)			37,84,022	0	37,84,022

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,97,203	0	34,97,203
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SCHOOL, SOKHA

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL(MH)	34,97,203	0	34,97,203
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TOTAL(DDO)	34,97,203	0	34,97,203
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,37,967	3,66,192	32,04,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

TOTAL (MH)	28,37,967	3,66,192	32,04,159

2235	03-REIMBURSEMEN	5,113	0	5,113
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	5,113	0	5,113

TOTAL (DDO)	28,43,080	3,66,192	32,09,272

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,54,871	7,71,622	59,26,493
SCHOOL, TALLEWAL		SECONDARY			
		SCHOOLS SPORTS			

FINSUB1121.TXT

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

TOTAL(MH)	51,54,871	7,74,622	59,29,493
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TOTAL(DDO)	51,54,871	7,74,622	59,29,493
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,10,354	12,58,387	83,68,741
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				71,10,354	12,58,387	83,68,741
*****				-----		
TOTAL(DDO)				71,10,354	12,58,387	83,68,741
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,98,029	4,71,811	37,69,840	
SCHOOL, THAKARWAL		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				32,98,029	4,71,811	37,69,840
*****				-----		
TOTAL(DDO)				32,98,029	4,71,811	37,69,840

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,31,339	6,22,623	52,53,962
SCHOOL, THALOOH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			46,31,339	6,22,623	52,53,962
*****			-----		
TOTAL(DD0)			46,31,339	6,22,623	52,53,962
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,34,707	4,46,103	33,80,810
SCHOOL, THANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			29,34,707	4,46,103	33,80,810

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,34,707	4,46,103	33,80,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,68,462	15,21,447	1,10,89,909
		SCHOOL, TIBBA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

		FINSUB1121.TXT			
	TOTAL(MH)		1,25,03,169	19,67,550	1,44,70,719

	TOTAL(DDO)		1,25,03,169	19,67,550	1,44,70,719

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	20,878	1,09,150	1,30,028
SCHOOL, UGRAHAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		20,878	1,09,150	1,30,028

	TOTAL(DDO)		20,878	1,09,150	1,30,028

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,89,359	7,03,278	51,92,637
SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			

AND YOUTH

SERVICES

TOTAL(MH)	44,89,359	7,03,278	51,92,637
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TOTAL(DDO)	44,89,359	7,03,278	51,92,637
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,45,339	8,28,260	70,73,599
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, VAZID-KAI-KHURD	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****					-----		
TOTAL(MH)					62,45,339	8,28,260	70,73,599
*****					-----		
TOTAL(DDO)					62,45,339	8,28,260	70,73,599
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,814	0	21,814
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SUHAGHERI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
					01-GOVERNMENT	84,96,894	11,48,007
					SECONDARY		96,44,901
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		
*****					-----		
TOTAL(MH)					85,18,708	11,48,007	96,66,715

FINSUB1121.TXT					
*****			-----		
TOTAL(DDO)			85,18,708	11,48,007	96,66,715
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,73,785	21,07,161	1,57,80,946
SCHOOL.		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,36,73,785	21,07,161	1,57,80,946
*****			-----		
TOTAL(DDO)			1,36,73,785	21,07,161	1,57,80,946
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,74,492	20,93,933	1,57,68,425
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,36,74,492	20,93,933	1,57,68,425
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	03-REIMBURSEMEN	16,706	0	16,706
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,36,91,198	20,93,933	1,57,85,131

*****			-----		
TOTAL (DDO)			1,36,91,198	20,93,933	1,57,85,131

HEADMASTER, GOVERNMENT HIGH	2235	01-PENSION AND	7,500	0	7,500
SHCOOL, BILASPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****			-----		
TOTAL (MH)			7,500	0	7,500

*****			-----		
TOTAL (DDO)			7,500	0	7,500

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,36,083	7,97,018	55,33,101
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

SERVICES

*****				-----		
TOTAL(MH)				47,36,083	7,97,018	55,33,101

*****				-----		
TOTAL(DDO)				47,36,083	7,97,018	55,33,101

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,50,255	14,06,168	98,56,423
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GOVERNMENT OF PUNJAB Page 1910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SHCOOL, SOHIAN		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	FINSUB1121.TXT 40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, SOHIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	84,53,255	14,06,168	98,59,423
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*****	-----	-----	-----
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TOTAL(DDO)	84,53,255	14,06,168	98,59,423
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HEADMASTER, GOVERNMENT PUBLIC	2202	01-ASSISTANCE	18,80,486	1,87,681	20,68,167
HIGH SCHOOL, BINGALI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
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TOTAL(MH)	18,80,486	1,87,681	20,68,167
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*****				FINSUB1121.TXT		-----	
TOTAL(DD0)				18,80,486	1,87,681	20,68,167	
HEADMASTER, GOVERNMENT SENIOR				2202	01-GOVERNMENT	2,30,15,190	35,58,280
SECONDARY SCHOOL					SECONDARY		2,65,73,470
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		
*****				-----			
TOTAL(MH)				2,30,15,190	35,58,280	2,65,73,470	
2235				03-REIMBURSEMEN	2,41,474	0	2,41,474
					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
*****				-----			
TOTAL(MH)				2,41,474	0	2,41,474	
GOVERNMENT OF PUNJAB				Page 1911			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,32,56,664	35,58,280	2,68,14,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,26,828	25,06,266	1,94,33,094
		SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			1,71,68,302	25,06,266	1,96,74,568

*****				-----		
TOTAL(DDO)				4,01,83,492	60,64,546	4,62,48,038

HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,47,681	19,58,108	1,62,05,789
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,42,47,681	19,58,108	1,62,05,789

2235	03-REIMBURSEMEN	40,518	0	40,518
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
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TOTAL (MH)	40,518	0	40,518
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*****	-----		
TOTAL (DDO)	1,42,88,199	19,58,108	1,62,46,307

HEADMASTER, GOVERNMENT SENIOR	2202	01- GOVERNMENT	61,40,197	8,59,011	69,99,208
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND YOUTH				
			SERVICES				

*****	-----		
TOTAL (MH)	61,40,197	8,59,011	69,99,208

*****					-----		
TOTAL(DD0)					61,40,197	8,59,011	69,99,208

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,64,885	44,83,235	1,75,48,120
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					1,30,64,885	44,83,235	1,75,48,120

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,15,617	25,283	1,40,900

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----		
TOTAL(MH)				2,15,617	25,283	2,40,900
*****				-----		
TOTAL(DDO)				1,32,80,502	45,08,518	1,77,89,020
HEADMASTER, GOVERNMENT SR. SEC. 2202				01-GOVERNMENT	1,02,50,214	15,66,014
SCHOOL, KOTHALA				SECONDARY		1,18,16,228
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,02,50,214	15,66,014	1,18,16,228

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,02,50,214	15,66,014	1,18,16,228

HEADMASTER,GOVOERNMENT HIGH	2202	01-GOVERNMENT	5,67,119	0	5,67,119
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,08,17,333	15,66,014	1,23,83,347

2235	01-DISTRICT	6,223	0	6,223
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	*****	-----	-----	-----
	TOTAL(MH)	6,223	0	6,223
	*****	-----	-----	-----
	TOTAL(DDO)	1,08,23,556	15,66,014	1,23,89,570
HEADMASTER,GOVT HIGH SCHOOL (B) 2202	01-GOVERNMENT	25,95,199	0	25,95,199
MULANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	2,000	0	2,000
	COUNSELLING			

*****				-----			
TOTAL(MH)				25,97,199	0	25,97,199	
*****				-----			
TOTAL(DDO)				25,97,199	0	25,97,199	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,09,07,002	33,53,727	2,42,60,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKARPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

*****				-----		
TOTAL(MH)				2,09,09,002	33,53,727	2,42,62,729
*****				-----		
TOTAL(DDO)				2,09,09,002	33,53,727	2,42,62,729
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	6,99,65,055	1,10,15,306	8,09,80,361	
BALAUNGI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
		40-GUIDANCE AND	3,993	3,000	6,993	
		COUNSELLING				
*****				-----		
TOTAL(MH)				6,99,72,048	1,10,18,306	8,09,90,354

*****				-----		
TOTAL (DD0)				6,99,72,048	1,10,18,306	8,09,90,354

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	59,99,469	8,38,795	68,38,264
BATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	1,000	3,000
		COUNSELLING			

*****				-----		
TOTAL (MH)				60,01,469	8,39,795	68,41,264

*****				-----		
TOTAL (DD0)				60,01,469	8,39,795	68,41,264

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,02,69,830	15,06,076	1,17,75,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BOOTHGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
				40-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
*****					-----		
			TOTAL(MH)		1,02,72,830	15,06,076	1,17,78,906
*****					-----		
		TOTAL(DDO)			1,02,72,830	15,06,076	1,17,78,906

FINSUB1121.TXT

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	95,17,280	13,97,550	1,09,14,830
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DAUN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	95,17,280	13,97,550	1,09,14,830
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TOTAL (DDO)	95,17,280	13,97,550	1,09,14,830

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	95,41,418	14,70,387	1,10,11,805
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JAWAHARPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	2,000	1,000	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	95,43,418	14,71,387	1,10,14,805

*****	-----	-----	-----
TOTAL(DDO)	95,43,418	14,71,387	1,10,14,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	65,00,658	9,75,569	74,76,227
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUBAHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****				-----		
TOTAL (MH)				1,60,47,076	24,46,956	1,84,94,032
*****				-----		
TOTAL (DDO)				1,60,47,076	24,46,956	1,84,94,032
HEADMASTER, GOVT HIGH SCHOOL	2071	01- LEAVE	0	3,03,388	3,03,388	
LANDRAN		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				0	3,03,388	3,03,388
2202	01- GOVERNMENT	1,66,10,609	24,53,647	1,90,64,256		
	SECONDARY					
	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					
*****				-----		

			FINSUB1121.TXT			
	TOTAL(MH)			1,66,10,609	24,53,647	1,90,64,256

	TOTAL(DDO)			1,66,10,609	27,57,035	1,93,67,644

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	38,55,242	5,50,414	44,05,656
MAJAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)			38,58,242	5,50,414	44,08,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)					38,58,242	5,50,414
						44,08,656
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,33,56,260	20,13,685	1,53,69,945	
MAULI BAIDWAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****					-----	-----
TOTAL(MH)					1,72,14,502	25,64,099
						1,97,78,601
*****					-----	-----
TOTAL(DDO)					1,72,14,502	25,64,099
						1,97,78,601

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	76,71,718	11,08,513	87,80,231
NAYA GAON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		76,74,718	11,08,513	87,83,231

TOTAL(DDO)			76,74,718	11,08,513	87,83,231

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	76,33,910	10,89,307	87,23,217
PARACHH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT
01-GUIDANCE AND 0 3,000 3,000
COUNSELLING

TOTAL(MH) 76,33,910 10,92,307 87,26,217

GOVERNMENT OF PUNJAB Page 1918
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****					

TOTAL(DDO)					76,33,910	10,92,307	87,26,217

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT SECONDARY PHANTWAN 76,42,103 10,33,240 86,75,343

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 0 2,000 2,000
COUNSELLING

***** -----
TOTAL(MH) 1,52,76,013 21,27,547 1,74,03,560

***** -----
TOTAL(DD0) 1,52,76,013 21,27,547 1,74,03,560

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 1,98,03,431 30,22,074 2,28,25,505
PHASE XI MOHALI SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES
01-GUIDANCE AND 3,000 0 3,000
COUNSELLING

*****				-----		
TOTAL(MH)				1,98,06,431	30,22,074	2,28,28,505
*****				-----		
TOTAL(DDO)				1,98,06,431	30,22,074	2,28,28,505
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT		45,26,515	6,90,773	52,17,288
SUNDRAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND		2,000	0	2,000
		COUNSELLING				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	TOTAL(MH)	45,28,515	6,90,773	52,19,288	
INSTRUCTION INSTRUCTIONS(SECONDARY), SUNDRAN							
S PUNJAB							
(COLLEGES)							
*****			-----				
TOTAL(DDO)			45,28,515	6,90,773	52,19,288		
HEADMASTER,GOVT HIGH SCHOOL,			2202	01-GOVERNMENT	69,32,515	9,84,169	79,16,684
DODLA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****			-----				
TOTAL(MH)			1,14,61,030	16,74,942	1,31,35,972		
			2235	03-REIMBURSEMEN	19,962	0	19,962

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		19,962	0	19,962
*****		-----		
TOTAL (DDO)		1,14,80,992	16,74,942	1,31,55,934

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	35,99,691	4,74,654	40,74,345
GOBINDPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)			35,99,691	4,74,654	40,74,345

2235	FINSUB1121.TXT 03-REIMBURSEM	15,000	0	15,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

Page 1920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL(MH)	15,000	0	15,000
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TOTAL (DDO)	36,14,691	4,74,654	40,89,345
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	44,26,453	12,23,974	56,50,427
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INSTRUCTION INSTRUCTIONS(SECONDARY),	JHANDU KALAN	SECONDARY
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		FINSUB1121.TXT			
S	PUNJAB	SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			

		TOTAL (MH)	44,26,453	12,26,974	56,53,427
			</		

TOTAL (MH)	1,00,000	0	1,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	45,26,453	12,26,974	57,53,427
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HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	47,15,986	8,21,620	55,37,606
-------------------------------	------	---------------	-----------	----------	-----------

MAKHA CHEHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,436	1,436
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	0	1,564	1,564

INSTRUCTION INSTRUCTIONS(SECONDARY), MAKHA CHEHLAN

S PUNJAB

(COLLEGES)

COUNSELLING

		*****				-----				
		TOTAL (MH)		47,15,986		8,24,620		55,40,606		
		*****				-----				
		TOTAL (DDO)		47,15,986		8,24,620		55,40,606		
HEADMASTER, GOVT HIGH SCHOOL,		2202	01-GOVERNMENT		2,39,03,161		30,22,671		2,69,25,832	
MANDER			SECONDARY							
			SCHOOLS SPORTS							
			AND YOUTH							
			SERVICES							
			01-GUIDANCE AND		0		3,000		3,000	
			COUNSELLING							
			40-GUIDANCE AND		3,000		0		3,000	
			COUNSELLING							

*****				-----		
TOTAL(MH)				2,39,06,161	30,25,671	2,69,31,832
*****				-----		
TOTAL(DDO)				2,39,06,161	30,25,671	2,69,31,832
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	45,08,016	15,08,258	60,16,274	
SADE WALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				45,08,016	15,08,258	60,16,274
	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

Page 1922

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	TOTAL (MH)		1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY), SADE WALA						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)					46,08,016	15,08,258	61,16,274
HEADMASTER, GOVT. GIRLS HIGH			2202	01-GOVERNMENT	91,83,482	15,86,975	1,07,70,457

SCHOOL KHURADPUR

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

92,86,482

15,86,975

1,08,73,457

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

*****	-----	-----	-----
TOTAL(MH)	1,10,000	0	1,10,000

*****	-----	-----	-----
TOTAL(DDO)	1,39,04,498	30,95,233	1,69,99,731

HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	36,30,543	5,35,000	41,65,543
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	40-GUIDANCE AND	3,000	0	3,000
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		FINSUB1121.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL LAODIWALI ROAD		COUNSELLING			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL(MH)			36,33,543	5,35,000	41,68,543
		*****	-----		
TOTAL(DDO)			36,33,543	5,35,000	41,68,543
HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	47,95,914	6,99,865	54,95,779
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
		*****	-----		
TOTAL(MH)			47,97,422	6,99,865	54,97,287

TOTAL(DD0)		47,97,422	6,99,865	54,97,287

HEADMASTER,GOVT. GIRLS HIGH	2202	01-DIRECTION	1,19,646	0	1,19,646
SCHOOL, JANDWALA HANWANTA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	82,41,183	11,73,202	94,14,385
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)		83,63,829	11,73,202	95,37,031

2235	03-REIMBURSEMEN	1,06,900	25,748	1,32,648
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 1924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,06,900	25,748	1,32,648
				*****	-----	-----	-----
				TOTAL (DDO)	84,70,729	11,98,950	96,69,679
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	89,15,794	28,67,981	1,17,83,775
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOONAK		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

*****			-----		
TOTAL(MH)			89,15,794	28,67,981	1,17,83,775
2235	03-REIMBURSEMEN	41,716	0	41,716	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			41,716	0	41,716
*****			-----		
TOTAL(DD0)			89,57,510	28,67,981	1,18,25,491
HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	90,97,801	14,53,138	1,05,50,939
SCHOOL, PHUL		SECONDARY			
SCHOOLS SPORTS					

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
COUNSELLING			

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	91,00,801	14,53,138	1,05,53,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2235	03-REIMBURSEMEN	14,924	0	14,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHUL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

FINSUB1121.TXT
PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL (MH)				14,924	0	14,924	

*****				-----			
TOTAL (DDO)				91,15,725	14,53,138	1,05,68,863	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,28,121	0	51,28,121		
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BIANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL (MH)				51,28,121	0	51,28,121	

*****				-----			
TOTAL (DDO)				51,28,121	0	51,28,121	

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	6,05,59,635	87,90,680	6,93,50,315
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	6,05,59,635	87,90,680	6,93,50,315

2235	03-REIMBURSEMEN	19,597	0	19,597
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,597	0	19,597

*****-----

TOTAL (DDO)	FINSUB1121.TXT	6,05,79,232	87,90,680	6,93,69,912
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GOVERNMENT OF PUNJAB	Page 1926
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	96,38,810	14,94,113	1,11,32,923
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000
				COUNSELLING			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

*****	-----		
TOTAL (MH)	96,40,810	14,95,113	1,11,35,923

*****					-----		
TOTAL(DDO)					96,40,810	14,95,113	1,11,35,923
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	42,83,702	6,09,084	48,92,786		
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		40-GUIDANCE AND	3,000	0	3,000		
		COUNSELLING					
*****					-----		
TOTAL(MH)					42,86,702	6,09,084	48,95,786
*****					-----		
TOTAL(DDO)					42,86,702	6,09,084	48,95,786
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	95,27,965	19,50,841	1,14,78,806		

FINSUB1121.TXT				
JHOKE HARI HAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

	TOTAL(MH)	95,27,965	19,53,841	1,14,81,806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2235	03-REIMBURSEMEN	95,414	0	95,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOKE HARI HAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		95,414	0	95,414
*****		-----		
TOTAL(DD0)		96,23,379	19,53,841	1,15,77,220
HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 KAROR KALAN	01-GOVERNMENT	55,80,221	6,78,793	62,59,014
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		55,80,221	6,81,793	62,62,014
2235	03-REIMBURSEMEN	2,96,397	0	2,96,397

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				2,96,397	0	2,96,397
*****				-----		
TOTAL(DDO)				58,76,618	6,81,793	65,58,411
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	88,69,578	8,88,941	97,58,519	
DHUR KOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				88,69,578	8,88,941	97,58,519

ABBU ALL

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	0	5,44,146	5,44,146

*****	-----	-----	-----
TOTAL(DDO)	0	5,44,146	5,44,146

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,00,567	11,81,798	94,82,365
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ADAMWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	83,00,567	11,81,798	94,82,365

2235	03-REIMBURSEMEN	0	32,841	32,841
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	0	32,841	32,841	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			83,00,567	12,14,639	95,15,206

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,15,467	7,57,102	60,72,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKLIAN JALAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

FINSUB1121.TXT				
AND YOUTH				
SERVICES				
01-GUIDANCE AND				
	1,000	0	1,000	
COUNSELLING				
40-GUIDANCE AND				
	2,000	0	2,000	
COUNSELLING				

TOTAL(MH)	53,18,467	7,89,943	61,08,410	
2235	03-REIMBURSEMEN	34,935	0	34,935
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	34,935	0	34,935	

*****				-----		
TOTAL(DDO)				1,36,53,969	19,71,741	1,56,25,710

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	88,30,709	13,06,155	1,01,36,864
ALACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				88,30,709	13,06,155	1,01,36,864

*****				-----		
TOTAL(DDO)				88,30,709	13,06,155	1,01,36,864

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,98,582	5,51,442	44,50,024
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----		
TOTAL(MH)	38,98,582	5,51,442	44,50,024

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	44,778	0	44,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	44,778	0	44,778

*****	-----		
TOTAL(DD0)	39,43,360	5,51,442	44,94,802

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,26,697	11,48,683	79,75,380
ANDANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	68,26,697	11,48,683	79,75,380

*****	-----	-----	-----
TOTAL(DDO)	68,26,697	11,48,683	79,75,380

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,64,117	7,13,080	54,77,197
BAJAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

TOTAL(MH)	47,67,117	7,13,080	54,80,197
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TOTAL(DDO)	47,67,117	7,13,080	54,80,197
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,81,207	4,01,054	23,82,261
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKHLAUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB1121.TXT			
TOTAL(MH)			19,81,207	4,01,054	23,82,261

TOTAL(DDO)			19,81,207	4,01,054	23,82,261
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	62,13,615	10,04,983	72,18,598
BANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			62,16,615	10,04,983	72,21,598

TOTAL(DDO)			62,16,615	10,04,983	72,21,598

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINSUB1121.TXT 01-GOVERNMENT	4,25,876	0	4,25,876
BANGI RAGHU		PRIMARY SCHOOLS			
		01-GOVERNMENT	68,53,679	9,05,659	77,59,338
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL (MH)	72,82,555	9,05,659	81,88,214
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TOTAL (DDO)	72,82,555	9,05,659	81,88,214
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,09,250	3,45,966	29,55,216
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BARMI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					26,12,250	3,45,966	29,58,216

TOTAL(DDO)					26,12,250	3,45,966	29,58,216

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,28,194	0	1,28,194
		BEER RAUNKE		SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****				-----		
TOTAL(MH)				1,28,194	0	1,28,194
*****				-----		
TOTAL(DDO)				1,28,194	0	1,28,194
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,69,344	0	52,69,344	
BEHANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				52,69,344	0	52,69,344
*****				-----		
TOTAL(DDO)				52,69,344	0	52,69,344

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1, 21, 41, 950	10, 57, 237	1, 31, 99, 187
BEHBAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1, 21, 41, 950	10, 57, 237	1, 31, 99, 187
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	79, 835	0	79, 835
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				1,22,21,785	10,57,237	1,32,79,022
*****				-----		
TOTAL(DDO)				1,22,21,785	10,57,237	1,32,79,022
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	70,43,864	11,01,558	81,45,422	
BHADALWAD		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				70,43,864	11,01,558	81,45,422

*****				-----		
TOTAL (DD0)				70,43,864	11,01,558	81,45,422

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,95,663	9,95,441	78,91,104
BHADLA NIWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				68,95,663	9,95,441	78,91,104

*****				-----		
TOTAL (DD0)				68,95,663	9,95,441	78,91,104

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,70,542	7,78,174	60,48,716
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NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHANDAL	HIMAT	SECONDARY
		SCHOOOLS SPORTS
		AND YOUTH
		SERVICES

*****	-----	-----	-----
TOTAL(MH)	52,70,542	7,78,174	60,48,716

*****	-----	-----	-----
TOTAL(DDO)	52,70,542	7,78,174	60,48,716

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,41,618	5,10,319	36,51,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	31,41,618	5,10,319	36,51,937

*****				-----	-----	-----
TOTAL (DDO)				31,41,618	5,10,319	36,51,937

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,11,86,580	17,44,484	1,29,31,064
BHAWANIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,11,89,580	17,44,484	1,29,34,064

*****				-----	-----	-----
TOTAL (DDO)				1,11,89,580	17,44,484	1,29,34,064

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,11,65,605	16,98,504	1,28,64,109
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SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

03,0003,000

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,11,65,605	17,01,504	1,28,67,109

*****	-----	-----	-----
TOTAL(DDO)	1,11,65,605	17,01,504	1,28,67,109

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,35,99,050	19,78,472	1,55,77,522
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INSTRUCTION INSTRUCTIONS(SECONDARY), BHULARHERI

S PUNJAB

(COLLEGES)

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,35,99,050	19,78,472	1,55,77,522

2235	03-REIMBURSEMEN	42,627	0	42,627
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	42,627	0	42,627

*****	-----	-----	-----
TOTAL(DDO)	1,36,41,677	19,78,472	1,56,20,149

FINSUB1121.TXT						
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,06,678	8,60,830	63,67,508	
BHUNDAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,000	0	1,000	
		COUNSELLING				
		40-GUIDANCE AND	2,000	0	2,000	
		COUNSELLING				

TOTAL(MH)			55,09,678	8,60,830	63,70,508	

TOTAL(DDO)			55,09,678	8,60,830	63,70,508	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEM	29,114	0	29,114
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNEHAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	29,114	0	29,114

*****	-----		
TOTAL(DDO)	29,114	0	29,114

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	84,71,838	13,90,394	98,62,232
BIBI WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL(MH)		84,74,838	13,90,394	98,65,232	

TOTAL(DDO)		84,74,838	13,90,394	98,65,232	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,03,777	8,63,147	91,66,924
BIR RAOKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND		3,000	3,000	6,000	
COUNSELLING					

TOTAL(MH)		83,06,777	8,66,147	91,72,924	

TOTAL (DDO)	83,06,777	8,66,147	91,72,924
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,809	0	11,809
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GOVERNMENT OF PUNJAB	Page 1937
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BUDHSINGHWALA	PRIMARY SCHOOLS
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,96,035	16,000	24,12,035
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TOTAL (MH)	24,07,844	16,000	24,23,844
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*****					-----				
TOTAL(DDO)					24,07,844		16,000		24,23,844

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	82,73,657		0		82,73,657
BUKAN WALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****					-----				
TOTAL(MH)					82,73,657		0		82,73,657

*****					-----				
TOTAL(DDO)					82,73,657		0		82,73,657

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	54,17,630		6,64,944		60,82,574
BURJ HARI SINGH		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

TOTAL (MH)	54,17,630	6,64,944	60,82,574
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TOTAL (DDO)	54,17,630	6,64,944	60,82,574
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	59,32,178	9,90,951	69,23,129
BURJ RAKHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,564	0	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	59,35,178	9,90,951	69,26,129

*****	-----	-----	-----
TOTAL(DD0)	59,35,178	9,90,951	69,26,129

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,05,308	4,88,848	38,94,156
CHACHRARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	34,05,308	4,88,848	38,94,156

FINSUB1121.TXT					

TOTAL(DDO)			34,05,308	4,88,848	38,94,156
HEADMASTER,GOVT. HIGH SCHOOL,	2235	01-PENSION AND	52,300	0	52,300
CHAK JANI SAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1,18,223	0	1,18,223
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1,70,523	0	1,70,523

TOTAL(DDO)			1,70,523	0	1,70,523

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,50,817	6,05,219	48,56,036
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB	Page 1939
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	40-GUIDANCE AND COUNSELLING	3,000	1,000	4,000
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TOTAL(MH)	42,53,817	6,06,219	48,60,036
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2235	01-PENSION AND	7,500	0	7,500
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FINSUB1121.TXT						
OTHER BENEFITS						
TO THE FREEDOM						
FIGHTERS AND						
THEIR WARDS						
03-REIMBURSEMEN		3,82,822	0	3,82,822		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
04-LEGAL AID TO		176	0	176		
THE POOR						
*****		-----				
TOTAL (MH)		3,90,498	0	3,90,498		
*****		-----				
TOTAL (DD0)		46,44,315	6,06,219	52,50,534		
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,35,63,123	19,36,919	1,55,00,042	

CHANGAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----
TOTAL(MH)		1,35,63,123	19,36,919	1,55,00,042

2235	03-REIMBURSEMEN	6,470	0	6,470
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
*****				-----			
TOTAL(MH)				6,470	0	6,470	
*****				-----			
TOTAL(DDO)				1,35,69,593	19,36,919	1,55,06,512	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,16,215	10,00,814	65,17,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEEMA (KHANNA)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)				55,19,215	10,00,814	65,20,029	
2235				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	56,19,215	10,00,814	66,20,029

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,14,59,101	16,45,894	1,31,04,995
CHEWARAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	4,000
		COUNSELLING			

*****	-----	-----	-----
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FINSUB1121.TXT
TOTAL(MH) 1,14,62,101 16,46,894 1,31,08,995

GOVERNMENT OF PUNJAB

Page 1941

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,33,881	20,070	1,53,951
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,33,881	20,070	1,53,951
*****					-----		
TOTAL(DDO)					1,15,95,982	16,66,964	1,32,62,946

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,90,526	5,64,232	50,54,758
CHEYA PARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		44,90,526	5,64,232	50,54,758

2235	03-REIMBURSEMEN	2,25,396	0	2,25,396
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		2,25,396	0	2,25,396

*****	-----			
TOTAL(DDO)		47,15,922	5,64,232	52,80,154

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,29,998	0	51,29,998
CHIREWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		51,29,998	0	51,29,998

*****	-----			
TOTAL (DDO)		51,29,998	0	51,29,998

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,92,677	6,42,046	47,34,723

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INSTRUCTION INSTRUCTIONS(SECONDARY), CHUGE KHURD	SECONDARY		
S PUNJAB	SCHOOLS SPORTS		
(COLLEGES)	AND YOUTH		
	SERVICES		
	01-GUIDANCE AND	3,000	0
	COUNSELLING		3,000

TOTAL(MH)		40,95,677	6,42,046
			47,37,723

TOTAL(DDO)		40,95,677	6,42,046
			47,37,723
HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	66,14,195	8,42,964
DAN SINGH WALA	SECONDARY		74,57,159
	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		
	01-GUIDANCE AND	3,000	0
	COUNSELLING		3,000

*****			-----		
TOTAL(MH)			66,17,195	8,42,964	74,60,159
*****			-----		
TOTAL(DD0)			66,17,195	8,42,964	74,60,159
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	19,63,657	2,31,760	21,95,417
DANDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			19,66,657	2,31,760	21,98,417
*****			-----		
TOTAL(DD0)			19,66,657	2,31,760	21,98,417

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	92,64,579	27,64,241	1,20,28,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,12,31,236	29,96,001	1,42,27,237
			2235	02-EX-GRATIA	0	1,00,000	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

*****	-----			
TOTAL(DD0)		1,12,31,236	30,96,001	1,43,27,237

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	97,66,445	15,00,818	1,12,67,263
DHADOGAL KHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,433	1,433
		COUNSELLING			
		40-GUIDANCE AND	0	1,567	1,567
		COUNSELLING			

*****				-----			
TOTAL (MH)			97,66,445	15,03,818		1,12,70,263	

2235	03-REIMBURSEMEN		4,13,153		0	4,13,153	
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					4,13,153	0	4,13,153

PUBLIC	DIRECTOR, PUBLIC	*****						-----	
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,01,79,598	15,03,818	1,16,83,416
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HEADMASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	65,19,133	9,65,021	74,84,154
------------------------------------	---------------	-----------	----------	-----------

DHANI PIND	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	69,35,286	9,65,021	79,00,307

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	5,000	0	5,000	

*****	-----			
TOTAL(DD0)	1,67,06,731	24,68,839	1,91,75,570	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,55,129	6,46,537	51,01,666
DHUL KOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

*****	-----			
TOTAL(MH)	44,56,637	6,46,537	51,03,174	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	36,000	0	36,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		36,000	0	36,000

			TOTAL(DDO)		44,92,637	6,46,537	51,39,174
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,39,961	12,02,021	95,41,982
		DHURA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****					-----				
TOTAL(MH)		83,39,961		12,02,021		95,41,982			

2235	03-REIMBURSEMEN	1,87,117	0	1,87,117
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

04-LEGAL AID TO	1,887	0	1,887
THE POOR			

*****					-----				
TOTAL(MH)		1,89,004		0		1,89,004			

*****										-----									
TOTAL(DD0)				85,28,965				12,02,021				97,30,986							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,12,748	10,10,810	75,23,558
DIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		65,12,748	10,13,810	75,26,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH					
S	PUNJAB						
(COLLEGES)							

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,894	0	42,894
*****			-----		
	TOTAL(MH)		65,55,642	10,13,810	75,69,452
*****			-----		
	TOTAL(DD0)		65,55,642	10,13,810	75,69,452
HEADMASTER, GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,69,361	3,31,796	28,01,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			98,635	0	98,635
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,91,982	5,51,997	39,43,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FARIDE WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			34,90,617	5,51,997	40,42,614
*****					-----	-----	-----
		TOTAL(DDO)			34,90,617	5,51,997	40,42,614
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,31,695	8,17,145	63,48,840

		FINSUB1121.TXT			
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	55,31,695	8,17,145	63,48,840

		TOTAL (DDO)	55,31,695	8,17,145	63,48,840

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,87,21,018	34,31,230	2,21,52,248
GHUBAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL (MH)	1,87,24,018	34,31,230	2,21,55,248

2235	03-REIMBURSEM	50,714	0	50,714
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

GOVERNMENT OF PUNJAB Page 1948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		50,714	0	50,714

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DD0)			1,87,74,732	34,31,230	2,22,05,962
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,22,961	4,30,209	36,53,170
GHUDANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		32,73,675	4,30,209	37,03,884

*****	-----			
TOTAL (DD0)		2,19,97,693	38,61,439	2,58,59,132

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	77,70,924	12,11,804	89,82,728
GURNE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			

*****	-----		
TOTAL(MH)	77,73,924	12,11,804	89,85,728

2235	03-REIMBURSEMEN	1,78,293	0	1,78,293
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	1,78,293	0	1,78,293

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----			
*****					-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			79,52,217	12,11,804	91,64,021	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	50,00,410	7,31,005	57,31,415
			HARAJ		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	0	3,000	3,000
					COUNSELLING			
*****					-----			
			TOTAL(MH)		51,78,703	7,34,005	59,12,708	

	2235	03-REIMBURSEMEN	65,964	0	65,964
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	65,964	0	65,964

		TOTAL (DDO)	1,30,18,591	19,45,809	1,49,64,400

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,18,186	6,94,185	51,12,371
HASAN BHATI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)

FINSUB1121.TXT

44,18,186

6,94,185

51,12,371

2235

03-REIMBURSEM

27,142

0

27,142

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		27,142	0	27,142
			*****		-----	-----	-----
			TOTAL(DDO)		44,45,328	6,94,185	51,39,513

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	69,732	0	69,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASTA KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	69,732	0	69,732

*****	-----		
TOTAL(DD0)	69,732	0	69,732

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,03,58,902	17,01,866	1,20,60,768
HATHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	1,03,58,902	17,01,866	1,20,60,768

TOTAL(DDO)	1,03,58,902	17,01,866	1,20,60,768
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,92,847	8,02,688	60,95,535
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HISSOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	52,95,847	8,02,688	60,98,535
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2235	03-REIMBURSEMEN	0	13,735	13,735
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	0	13,735	13,735
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TOTAL(DDO)	52,95,847	8,16,423	61,12,270
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,95,495	7,74,051	60,69,546
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOK TEHAL SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	3,000	0	3,000
-----------------	-------	---	-------

COUNSELLING

*****			-----		
TOTAL(MH)			52,98,495	7,74,051	60,72,546
*****			-----		
TOTAL(DD0)			52,98,495	7,74,051	60,72,546
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,08,06,351	15,08,699	1,23,15,050
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,08,09,351	15,08,699	1,23,18,050
*****			-----		

TOTAL(DDO)	1,08,09,351	15,08,699	1,23,18,050
------------	-------------	-----------	-------------

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,19,48,283	17,33,592	1,36,81,875
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,19,51,283	17,33,592	1,36,84,875
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*****				-----		
TOTAL (DD0)				1,19,51,283	17,33,592	1,36,84,875

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,10,289	12,52,259	86,62,548
KARAR WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

*****				-----		
TOTAL (MH)				74,13,289	12,52,259	86,65,548

2235	03-REIMBURSEMEN	28,302	0	28,302
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	28,302	0	28,302	

*****	-----			
TOTAL(DDO)	74,41,591	12,52,259	86,93,850	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,87,905	4,86,664	43,74,569
KHANDOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		38,87,905	4,86,664	43,74,569	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

			TOTAL(DDO)		38,87,905	4,86,664	43,74,569	
HEADMASTER, GOVT. HIGH SCHOOL,			2202	01-GOVERNMENT	56,88,282	7,62,114	64,50,396	
KHIALI WALA				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
					01-GUIDANCE AND	3,000	0	3,000
					COUNSELLING			
			*****	-----				

FINSUB1121.TXT					
TOTAL(MH)			95,79,187	12,48,778	1,08,27,965

TOTAL(DDO)			95,79,187	12,48,778	1,08,27,965
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,60,426	11,54,722	90,15,148
KHIPPANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			78,63,426	11,54,722	90,18,148

TOTAL(DDO)			78,63,426	11,54,722	90,18,148

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,61,405	0	1,61,405
KHUI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		1,61,405	0	1,61,405

TOTAL (DDO)	1,61,405	0	1,61,405
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,59,146	9,18,896	66,78,042
KHUNDAR UTTAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		59,20,551	9,18,896	68,39,447

2235	03-REIMBURSEMEN	49,756	0	49,756
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	1,926	0	1,926
	THE POOR			

*****	-----			
TOTAL(MH)		51,682	0	51,682

TOTAL(DDO)	59,72,233	9,18,896	68,91,129
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,14,32,428	17,33,663	1,31,66,091
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KIKAR KHERA

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

GOVERNMENT OF PUNJAB

Page 1955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

(COLLEGES)

PENSIONERS

THE POOR

.....

TOTAL (DD0)	FINSUB1121.TXT	1,14,94,958	17,33,663	1,32,28,621
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,12,772	7,04,242	49,17,014
KOT BADAL KHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	42,12,772	7,04,242	49,17,014

*****	-----	-----	-----
TOTAL (DD0)	42,12,772	7,04,242	49,17,014

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	71,66,586	10,57,417	82,24,003
KULAR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)

FINSUB1121.TXT

71,66,586

10,57,417

82,24,003

2235

03-REIMBURSEMEN

5,465

0

5,465

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,465

0

5,465

TOTAL(DDO)

71,72,051

10,57,417

82,29,468

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,69,73,914	24,04,054	1,93,77,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LADOWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		1,69,73,914	24,04,054 1,93,77,968

*****	-----		
TOTAL(DDO)		1,69,73,914	24,04,054 1,93,77,968

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	70,31,725	9,33,904	79,65,629
LEHRABEGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

***** -----

TOTAL(MH)	70,34,725	9,33,904	79,68,629
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2235	03-REIMBURSEMEN	1,27,800	0	1,27,800
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	1,27,800	0	1,27,800
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***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					71,62,525	9,33,904	80,96,429

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	75,71,584	11,10,776	86,82,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LELE WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		77,02,384	11,10,776	88,13,160
			*****	-----			
			TOTAL(DDO)		1,47,37,109	20,44,680	1,67,81,789
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,30,942	6,30,570	57,61,512
		MADHAK		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				51,30,942	6,30,570	57,61,512
*****				-----		
TOTAL(DD0)				51,30,942	6,30,570	57,61,512
HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,57,311	0	1,57,311	
MAHATMA NAGAR (W.STAFF)		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	750	0	750	
		THE POOR				
*****				-----		
TOTAL(MH)				1,58,061	0	1,58,061
*****				-----		

TOTAL(DDO)	1,58,061	0	1,58,061
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GOVERNMENT OF PUNJAB	Page 1958
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,17,575	6,06,186	48,23,761

*****	-----	-----	-----
TOTAL(MH)	42,17,575	6,06,186	48,23,761

2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000
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02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	1,10,000	0	1,10,000
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TOTAL(DDO)	43,27,575	6,06,186	49,33,761
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HEADMASTER,GOVT. HIGH SCHOOL,	2235	01-PENSION AND	17,000	0	17,000
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MARHI BUGRA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	17,000	0	17,000

*****	-----	-----	-----
TOTAL(DDO)	17,000	0	17,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,30,292	11,61,269	89,91,561
MOHANKE HATHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		78,30,292	11,61,269	89,91,561

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(DDO)	78,30,292	11,61,269	89,91,561

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	46,54,934	16,02,057	62,56,991
MURARA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,24,85,226	27,63,326	1,52,48,552

2235	03-REIMBURSEMEN	21,749	0	21,749
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	21,749	0	21,749	

*****	-----			
TOTAL(DD0)	1,25,06,975	27,63,326	1,52,70,301	

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	24,891	0	24,891
MURDAWALDAL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	24,891	0	24,891	

*****	-----			
TOTAL(DD0)	24,891	0	24,891	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,10,766	5,87,683	43,98,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MUSHKA BAD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			

			TOTAL(MH)		38,10,766	5,90,683	44,01,449

	TOTAL(DDO)				38,10,766	5,90,683	44,01,449

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,61,683	15,78,415	1,20,40,098
NAHIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)		1,04,64,683	15,78,415	1,20,43,098

*****	-----			
TOTAL(DDO)		1,04,64,683	15,78,415	1,20,43,098

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,16,53,878	17,44,867	1,33,98,745
PALLA MEGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,16,53,878	17,44,867	1,33,98,745
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TOTAL (DDO)	1,16,53,878	17,44,867	1,33,98,745
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,94,195	6,96,272	53,90,467
PANJAWA MODEL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), PANJAWA MODEL

S PUNJAB

(COLLEGES)

FINSUB1121.TXT
COUNSELLING

*****		-----			
TOTAL(MH)		46,97,195	6,96,272	53,93,467	
2235	03-REIMBURSEMEN	1,98,495	0	1,98,495	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,98,495	0	1,98,495	
*****		-----			
TOTAL(DD0)		48,95,690	6,96,272	55,91,962	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,00,146	4,82,172	17,82,318

PATTIMULTANI		FINSUB1121.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	13,00,146	4,82,172	17,82,318

		TOTAL(DDO)	13,00,146	4,82,172	17,82,318

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,08,266	3,66,859	28,75,125
RABBON UCHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	25,11,266	3,66,859	28,78,125

FINSUB1121.TXT					
TOTAL(MH)			61,89,524	9,33,049	71,22,573

TOTAL(DDO)			61,89,524	9,33,049	71,22,573
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,04,20,072	11,88,606	1,16,08,678
RAJE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			

TOTAL(MH)			1,04,20,072	11,91,606	1,16,11,678
2235		03-REIMBURSEMEN	22,165	0	22,165

FINSUB1121.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	22,165	0	22,165

*****	-----	-----	-----
TOTAL(DDO)	1,04,42,237	11,91,606	1,16,33,843

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	14,362	0	14,362
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PIND		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL (MH)	14,362	0	14,362

*****	-----		
TOTAL (DD0)	14,362	0	14,362

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,49,587	5,01,350	40,50,937
RAMU WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----		
TOTAL (MH)	35,52,587	5,01,350	40,53,937

*****				-----		
TOTAL(DDO)				35,52,587	5,01,350	40,53,937
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,73,195	5,85,056	46,58,251	
RARH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,436	0	1,436	
		COUNSELLING				
		40-GUIDANCE AND	1,564	0	1,564	
		COUNSELLING				
*****				-----		
TOTAL(MH)				40,76,195	5,85,056	46,61,251
*****				-----		
TOTAL(DDO)				40,76,195	5,85,056	46,61,251

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,81,225	5,83,692	43,64,917
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		37,81,225	5,83,692	43,64,917
			*****	-----	-----	-----	-----
			TOTAL(DDO)		37,81,225	5,83,692	43,64,917
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,14,776	5,70,852	46,85,628

ROSSIANA		FINSUB1121.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	41,17,776	5,70,852	46,88,628
		*****	-----	-----	-----
		TOTAL(DD0)	41,17,776	5,70,852	46,88,628
HEADMASTER, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	64,10,289	8,71,933
RUKNE WALA			SECONDARY		72,82,222
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
		*****	-----	-----	-----
		TOTAL(MH)	64,10,289	8,71,933	72,82,222

*****				-----			
TOTAL (DDO)				64,10,289	8,71,933	72,82,222	
HEADMASTER, GOVT. HIGH SCHOOL, 2202				01-GOVERNMENT	59,97,823	7,72,428	67,70,251
RURKA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RURKA	2202	01-GUIDANCE AND COUNSELLING	1,508	0	1,508

*****			-----		
TOTAL (MH)			59,99,331	7,72,428	67,71,759
*****			-----		
TOTAL (DDO)			59,99,331	7,72,428	67,71,759
HEADMASTER, GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,45,256	24,50,341	1,85,95,597
*****			-----		
TOTAL (MH)			1,61,45,256	24,50,341	1,85,95,597
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,540	0	1,540

*****			-----		
TOTAL(MH)			1,540	0	1,540
*****			-----		
TOTAL(DDO)			1,61,46,796	24,50,341	1,85,97,137
HEADMASTER, GOVT. HIGH SCHOOL,					
2202					
01-GOVERNMENT			1,87,47,706	28,08,404	2,15,56,110
SANDHE HASAM					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL(MH)			1,87,47,706	28,08,404	2,15,56,110
*****			-----		
TOTAL(DDO)			1,87,47,706	28,08,404	2,15,56,110

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	5,44,412	0	5,44,412
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SANGAT PURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					1,92,92,118	28,08,404	2,21,00,522
*****					-----		
TOTAL(DDO)					1,92,92,118	28,08,404	2,21,00,522
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,568	0	21,568
		SARAR KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

*****			-----		
TOTAL(MH)			21,568	0	21,568
*****			-----		
TOTAL(DD0)			21,568	0	21,568
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	31,86,331	5,37,517	37,23,848
SEHJO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			31,86,331	5,37,517	37,23,848
*****			-----		
TOTAL(DD0)			31,86,331	5,37,517	37,23,848

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,72,76,961	26,67,066	1,99,44,027
SHERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,72,76,961	26,67,066	1,99,44,027
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	37,195	0	37,195
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHERPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL (MH)			1,73,14,156	26,67,066	1,99,81,222
*****			-----		
TOTAL (DDO)			1,73,14,156	26,67,066	1,99,81,222
HEADMASTER, GOVT. HIGH SCHOOL, 2235					
			03-REIMBURSEMEN	3,06,611	43,529
SINDHAR			T OF MEDICAL		3,50,140
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
*****			-----		
TOTAL (MH)			3,06,611	43,529	3,50,140
*****			-----		
TOTAL (DDO)			3,06,611	43,529	3,50,140

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINSUB1121.TXT 01-GOVERNMENT	97,79,344	13,77,045	1,11,56,389
SULARGHRAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		97,79,344	13,77,045	1,11,56,389

2235	03-REIMBURSEMEN	1,82,507	0	1,82,507
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		1,82,507	0	1,82,507

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			99,61,851	13,77,045	1,13,38,896
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,52,283	3,55,421	28,07,704
		SUNERH KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			26,34,790	3,55,421	29,90,211
*****					-----	-----	-----
		TOTAL(DDO)			1,24,14,134	17,32,466	1,41,46,600

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,17,987	11,08,779	79,26,766
TALWANDI PHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			68,20,987	11,08,779	79,29,766
*****			-----		
TOTAL (DDO)			68,20,987	11,08,779	79,29,766
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,59,170	5,99,802	49,58,972
TOOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND 0 3,000 3,000

COUNSELLING

***** -----

TOTAL(MH) 43,59,170 6,02,802 49,61,972

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	23,980	0	23,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TOOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
***** -----							
TOTAL(MH)					23,980	0	23,980

*****			-----		
TOTAL (DDO)			43,83,150	6,02,802	49,85,952

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,10,721	6,57,946	47,68,667
VIRK KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
TOTAL (MH)			41,13,721	6,57,946	47,71,667

*****			-----		
TOTAL (DDO)			41,13,721	6,57,946	47,71,667

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,93,184	7,76,369	60,69,553
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FINSUB1121.TXT					
WARA BHAI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		52,93,184	7,76,369	60,69,553	

TOTAL(DDO)		52,93,184	7,76,369	60,69,553	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,386	0	11,386
WAZIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					
Page 1970					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

				FINSUB1121.TXT				
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----				-----				
				*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		11,386	0	11,386	
INSTRUCTION INSTRUCTIONS(SECONDARY),								
S PUNJAB								
(COLLEGES)								

TOTAL(DD0)					11,386	0	11,386	
HEADMASTER,GOVT. HIGH SCHOOL,				2202	01-GOVERNMENT	1,22,05,296	19,97,127	1,42,02,423
WAZIDPUR KUTIAN WALI					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	3,000	0	3,000
					COUNSELLING			

		FINSUB1121.TXT			
*****			-----		
TOTAL(MH)			1,22,19,682	19,97,127	1,42,16,809
*****			-----		
TOTAL(DDO)			1,22,19,682	19,97,127	1,42,16,809
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	66,46,396	10,73,285	77,19,681
SCHOOL, JHUMAIN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			66,49,396	10,73,285	77,22,681
*****			-----		
TOTAL(DDO)			66,49,396	10,73,285	77,22,681

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	91,53,825	13,61,891	1,05,15,716
SCHOOL, KIRIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KIRIAN WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		91,56,825	13,61,891	1,05,18,716
			*****		-----	-----	-----

		FINSUB1121.TXT			
TOTAL(DDO)			91,56,825	13,61,891	1,05,18,716

HEADMASTER, GOVT. HIGH	2235	03-REIMBURSEMEN	9,072	0	9,072
SCHOOL, MACHHI WARA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,072	0	9,072

*****	-----	-----	-----
TOTAL(DDO)	9,072	0	9,072

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	90,33,599	13,36,086	1,03,69,685
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----		
TOTAL(MH)	90,36,599	13,36,086	1,03,72,685

*****	-----		
TOTAL(DDO)	90,36,599	13,36,086	1,03,72,685

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	45,17,101	6,87,619	52,04,720
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

TOTAL(MH)	45,17,101	6,90,619	52,07,720
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TOTAL(DDO)	45,17,101	6,90,619	52,07,720
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	59,70,362	9,18,558	68,88,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,WARA BHAI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	59,70,362	9,18,558	68,88,920
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TOTAL(DDO)	59,70,362	9,18,558	68,88,920
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	76,43,065	10,68,558	87,11,623
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BHARANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
TOTAL(MH)			76,43,065	10,68,558	87,11,623

2235		04-LEGAL AID TO	5,325	0	5,325
		THE POOR			

*****	-----				
TOTAL(MH)			5,325	0	5,325

*****	-----				
TOTAL(DDO)			76,48,390	10,68,558	87,16,948

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	42,77,791	8,35,834	51,13,625
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CHUGATTEWALA		SECONDARY			
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SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		42,77,791	8,35,834	51,13,625

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			42,77,791	8,35,834	51,13,625

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	FINSUB1121.TXT 01-GOVERNMENT	45,01,564	7,18,496	52,20,060
BALOKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			87,79,355	15,54,330	1,03,33,685
	2235	03-REIMBURSEMEN	78,380	0	78,380
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			78,380	0	78,380
*****			-----		
TOTAL (DDO)			88,57,735	15,54,330	1,04,12,065

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	85,22,887	12,56,804	97,79,691
BHURE KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	85,22,887	12,56,804	97,79,691

2235	04-LEGAL AID TO	845	0	845
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	845	0	845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	40,36,644	6,32,103	46,68,747
POWADHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			40,39,644	6,32,103	46,71,747
*****			-----		
TOTAL (DDO)			40,39,644	6,32,103	46,71,747
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	40,87,216	5,20,059	46,07,275
SOHAL JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				40,87,216	5,20,059	46,07,275	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DDO)	40,87,216	5,20,059	46,07,275
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HEADMASTER, GOVT. MODEL HIGH	2202	01-GOVERNMENT	2,15,99,113	33,96,878	2,49,95,991
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

* * * * *

TOTAL (MH)

2, 56, 86, 329

39,16,937

2,96,03,266

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

15,490

0

15,490

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,15,490

0

1,15,490

TOTAL (DDO)	2,58,01,819	39,16,937	2,97,18,756
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HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	52,43,127	17,08,583	69,51,710
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SCHOOL, NATHANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	TOTAL (MH)	FINSUB1121.TXT	52,46,127	17,08,583	69,54,710
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, NATHANA					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	99,123	0	99,123
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	53,45,250	17,08,583	70,53,833

*****	-----	-----	-----
TOTAL (DDO)	53,45,250	17,08,583	70,53,833

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	74,87,919	10,65,511	85,53,430
SCHOOL, QUAZI MOHALLA		SECONDARY			

AND YOUTH

SERVICES

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

***** -----

TOTAL(MH)	74,87,919	10,68,511	85,56,430
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2235	03-REIMBURSEMEN	7,06,529	0	7,06,529
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	7,06,529	0	7,06,529
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***** -----

TOTAL(DD0)	81,94,448	10,68,511	92,62,959
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HEADMASTER, GOVT. HIGH	2235	39-CREATION OF	75,000	0	75,000
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GOVERNMENT OF PUNJAB	Page 1977
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RATAUL ROHI		VICTIM			
				COMPENSATION			
				FUND			

			TOTAL (MH)		75,000	0	75,000

		TOTAL (DDO)			75,000	0	75,000

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	79,27,951	12,14,574	91,42,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			

		FINSUB1121.TXT				
S	PUNJAB	SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
(COLLEGES)						
		*****	-----			
		TOTAL (MH)	79,27,951	12,14,574	91,42,525	
		*****	-----			
		TOTAL (DDO)	79,27,951	12,14,574	91,42,525	
	HEADMASTER, GOVT. HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT	53,05,399	6,39,066	59,44,465
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****	-----			
		TOTAL (MH)	53,05,399	6,39,066	59,44,465	
		*****	-----			
		TOTAL (DDO)	53,05,399	6,39,066	59,44,465	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,06,757	11,65,024	97,71,781
BIBIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)		86,06,757	11,65,024	97,71,781

*****	-----			
TOTAL (DDO)		86,06,757	11,65,024	97,71,781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	23,73,968	4,94,263	28,68,231
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FINSUB1121.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), KALBANJARA	SECONDARY			
S PUNJAB	SCHOOLS SPORTS			
(COLLEGES)	AND YOUTH			
	SERVICES			

TOTAL(MH)	23,73,968	4,94,263	28,68,231	

TOTAL(DDO)	23,73,968	4,94,263	28,68,231	
HEADMASTER,GOVT.HIGH SCHOOL, 2202	01-GOVERNMENT	34,90,121	5,32,449	40,22,570
MIRZEENA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)	34,93,121	5,32,449	40,25,570	

*****				-----	-----	-----
TOTAL (DDO)				34,93,121	5,32,449	40,25,570

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	64,60,322	9,24,650	73,84,972
MULLANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				64,60,322	9,24,650	73,84,972

2235	03- REIMBURSEMEN	1,86,987	0	1,86,987
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
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TOTAL(MH)	1,86,987	0	1,86,987
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GOVERNMENT OF PUNJAB	Page 1979
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			66,47,309	9,24,650	75,71,959
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,03,989	6,58,044	53,62,033
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NATHEHA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

	TOTAL(MH)	48,93,976	6,58,044	55,52,020
2235	03-REIMBURSEMEN	0	26,000	26,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	1,70,000	0	1,70,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

	TOTAL(MH)	1,70,000	26,000	1,96,000

TOTAL(DDO)	1,15,24,298	16,08,694	1,31,32,992
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	77,12,867	10,70,184	87,83,051
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NATT PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

GOVERNMENT OF PUNJAB	Page 1980
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	77,12,867	10,73,184	87,86,051
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TOTAL(DDO)				77,12,867	10,73,184	87,86,051

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	03-REIMBURSEMEN	32,850	0	32,850
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ABOHAR(BRANCH)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				32,850	0	32,850

*****				-----		
TOTAL(DDO)				32,850	0	32,850

HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	73,78,174	11,85,397	85,63,571
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

SERVICES

*****		-----	-----	-----
TOTAL (MH)		73,78,174	11,85,397	85,63,571
*****		-----	-----	-----
TOTAL (DDO)		73,78,174	11,85,397	85,63,571
HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202 PURA	01- GOVERNMENT	1,43,16,812	22,06,109	1,65,22,921
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
*****		-----	-----	-----
TOTAL (MH)		1,43,19,812	22,06,109	1,65,25,921
2235	03- REIMBURSEMEN	3,26,953	3,600	3,30,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,26,953	3,600	3,30,553
			*****		-----	-----	-----
			TOTAL(DDO)		1,46,46,765	22,09,709	1,68,56,474
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	77,48,769	10,32,181	87,80,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

FINSUB1121.TXT

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

77,51,769

10,32,181

87,83,950

2235

04-LEGAL AID TO

19,000

0

19,000

THE POOR

TOTAL(MH)

19,000

0

19,000

TOTAL(DD0)

77,70,769

10,32,181

88,02,950

HEADMASTER, GOVT . HIGH

2202

01-GOVERNMENT

76,08,011

11,62,175

87,70,186

SCHOOL, BAKSHIWALA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

76,08,011

11,62,175

87,70,186

TOTAL(DDO)

76,08,011

11,62,175

87,70,186

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	84,05,375	12,07,856	96,13,231
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAMOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					
01-GUIDANCE AND		0	1,433	1,433	
COUNSELLING					
40-GUIDANCE AND		0	1,567	1,567	
COUNSELLING					

TOTAL(MH)		84,05,375	12,10,856	96,16,231	

TOTAL(DD0)		84,05,375	12,10,856	96,16,231	
HEADMASTER, GOVT . HIGH	2202	01-GOVERNMENT	54,75,037	8,79,978	63,55,015
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		54,75,037	8,79,978	63,55,015	

TOTAL(DDO)			54,75,037	8,79,978	63,55,015
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HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	72,11,958	9,97,660	82,09,618
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SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			72,11,958	9,97,660	82,09,618
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TOTAL(DDO)			72,11,958	9,97,660	82,09,618
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HEADMASTER, GOVT . HIGH SCHOOL, CHAK 2202		01- GOVERNMENT	59,09,251	8,33,565	67,42,816
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RAM SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202		40-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA		COUNSELLING			
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S	PUNJAB						
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(COLLEGES)

TOTAL (MH)				59,12,251	8,33,565	67,45,816
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2235			03-REIMBURSEMEN	17,200	0	17,200
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		17,200	0	17,200	
*****		-----			
TOTAL(DD0)		59,29,451	8,33,565	67,63,016	
HEADMASTER, GOVT . HIGH SCHOOL, DEWAN KHERA	2202	01-GOVERNMENT	99,27,317	14,41,669	1,13,68,986
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		99,30,317	14,41,669	1,13,71,986	
2235	03-REIMBURSEMEN	27,492	0	27,492	
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	27,492	0	27,492

*****	-----	-----	-----
TOTAL(DDO)	99,57,809	14,41,669	1,13,99,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	36,56,610	4,51,275	41,07,885
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	36,59,610	4,51,275	41,10,885
		*****	-----		
		TOTAL(DD0)	36,59,610	4,51,275	41,10,885
HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	68,97,438	11,84,432	80,81,870
SCHOOL, HAMIR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			

*****		-----		
TOTAL (MH)		69,00,438	11,84,432	80,84,870

2235	03-REIMBURSEMEN	1,17,063	0	1,17,063
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL (MH)		1,17,063	0	1,17,063

*****		-----		
TOTAL (DDO)		70,17,501	11,84,432	82,01,933

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	45,26,209	6,33,745	51,59,954
SCHOOL, KESAR SINGH WALA		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KESAR SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					45,29,209	6,33,745	51,62,954
			2235	04-LEGAL AID TO	0	5,870	5,870
				THE POOR			

TOTAL(MH)					0	5,870	5,870

*****				-----		
TOTAL(DDO)				45,29,209	6,39,615	51,68,824

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	1,18,18,598	16,94,104	1,35,12,702
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****				-----		
TOTAL(MH)				1,18,21,598	16,94,104	1,35,15,702

2235	03-REIMBURSEMEN	21,330	0	21,330
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,330	0	21,330

*****	-----	-----	-----
TOTAL(DDO)	1,18,42,928	16,94,104	1,35,37,032

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	25,01,395	3,37,684	28,39,079
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,LIDHRAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	25,01,395	3,37,684	28,39,079

2235	03-REIMBURSEMEN	76,288	0	76,288
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	76,288	0	76,288
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TOTAL(DDO)	25,77,683	3,37,684	29,15,367
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HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	1,04,43,170	15,56,520	1,19,99,690
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SCHOOL, MALOOKPURA	SECONDARY
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SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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FINSUB1121.TXT
COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,04,46,170	15,56,520	1,20,02,690

2235	03-REIMBURSEMEN	6,05,315	0	6,05,315
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,05,315	0	6,05,315

*****	-----	-----	-----
TOTAL (DDO)	1,10,51,485	15,56,520	1,26,08,005

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	72,66,152	9,13,611	81,79,763
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					78,74,467	9,13,611	87,88,078
			2235	03-REIMBURSEMEN	12,790	0	12,790
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT					
09- INTEGRATED		0	29,200	29,200	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL(MH)		12,790	29,200	41,990	

TOTAL(DDO)		1,83,33,427	24,99,331	2,08,32,758	
HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	91,00,510	33,50,644	1,24,51,154
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40- GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL(MH)		91,03,510	33,50,644	1,24,54,154	

2235	03-REIMBURSEMEN	5,422	24,579	30,001
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							

TOTAL (MH)					5,422	24,579	30,001

TOTAL (DDO)					91,08,932	33,75,223	1,24,84,155

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	01-ASSISTANCE	22,42,183	3,23,000	25,65,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****	-----			
			TOTAL(MH)		22,42,183	3,23,000	25,65,183
			*****	-----			
			TOTAL(DDO)		22,42,183	3,23,000	25,65,183
		HEADMASTER,HINDU HIGH	2202	01-ASSISTANCE	29,49,654	3,28,705	32,78,359
		SCHOOL, RAMAN		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****	-----			

		FINSUB1121.TXT			
TOTAL(MH)			29,49,654	3,28,705	32,78,359

TOTAL(DDO)			29,49,654	3,28,705	32,78,359

HEADMASTER,HINDU SEWA SAMITI	2202	01-ASSISTANCE	22,83,284	3,27,110	26,10,394
GIRLS HIGH SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)			22,83,284	3,27,110	26,10,394

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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TOTAL(DDO)					22,83,284	3,27,110	26,10,394

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2235	03-REIMBURSEMEN	39,252	0	39,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	23,22,536	3,27,110	26,49,646

*****	-----	-----	-----
TOTAL(DDO)	23,22,536	3,27,110	26,49,646

HEADMASTER,I T I (WEST)	2235	03-REIMBURSEMEN	3,913	22,851	26,764
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		3,913	22,851	26,764

*****		-----		
TOTAL(DDO)		3,913	22,851	26,764

HEADMASTER, KHALSA (G) HIGH	2202	01-ASSISTANCE	17,67,878	5,92,800	23,60,678
SCHOOL, FZR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL(MH)		17,67,878	5,92,800	23,60,678

*****		-----		
TOTAL(DDO)		17,67,878	5,92,800	23,60,678

HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	17,06,800	6,82,600	23,89,400
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	17,06,800	6,82,600	23,89,400
				*****	-----	-----	-----
				TOTAL (DDO)	17,06,800	6,82,600	23,89,400

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	38,54,633	22,44,012	60,98,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					38,54,633	22,44,012	60,98,645
*****					-----		
TOTAL(DDO)					38,54,633	22,44,012	60,98,645
		HEADMASTER, MATA SAHIB KAUR GIRLS	2202	01-ASSISTANCE	31,16,377	4,45,215	35,61,592
		SCHOOL, PATIALA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					31,16,377	4,45,215	35,61,592

*****				-----		
TOTAL (DDO)				31,16,377	4,45,215	35,61,592

HEADMASTER, MODEL MIDDLE SCHOOL, 2202	01-ASSISTANCE	10,95,832	1,46,416	12,42,248
ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****				-----		
TOTAL (MH)				10,95,832	1,46,416	12,42,248

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		10,95,832	1,46,416	12,42,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-GOVERNMENT	30,55,237	4,70,661	35,25,898
	PANCHAT NAGAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			

		TOTAL(MH)		41,54,069	6,17,077	47,71,146

		TOTAL(DDO)		41,54,069	6,17,077	47,71,146

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	01-ASSISTANCE	13,35,446	1,90,711	15,26,157
SAMANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	20,377	0	20,377
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			13,55,823	1,90,711	15,46,534
*****			-----		
TOTAL(DD0)			13,55,823	1,90,711	15,46,534
HEADMASTER,R.K. HIGH SCHOOL,	2202	01-ASSISTANCE	19,28,691	3,36,493	22,65,184

JAGROAN

FINSUB1121.TXT
TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		19,28,691	3,36,493	22,65,184
			*****		-----	-----	-----
			TOTAL (DDO)		19,28,691	3,36,493	22,65,184
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R.S.D. (G) MIDDLE	2202	01-ASSISTANCE	7,24,044	1,00,566	8,24,610
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ABOHAR		TO AIDED			
S	PUNJAB			SECONDARY			

(COLLEGES)

FINSUB1121.TXT

SCHOOLS BY

EDUCATION

DEPARTMENT

*****		-----		
TOTAL(MH)		7,24,044	1,00,566	8,24,610

2235	39-CREATION OF	1,50,000	0	1,50,000
	VICTIM			
	COMPENSATION			
	FUND			

*****		-----		
TOTAL(MH)		1,50,000	0	1,50,000

*****		-----		
TOTAL(DDO)		8,74,044	1,00,566	9,74,610

HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	01-ASSISTANCE	20,66,636	2,96,007	23,62,643
SCHOOL, NABHA		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	20,66,636	2,96,007	23,62,643
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TOTAL(DDO)	20,66,636	2,96,007	23,62,643
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HEADMASTER, RAMGARHIA GIRLS HIGH	2202	01-ASSISTANCE	44,60,069	7,37,597	51,97,666
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SCHOOL		TO AIDED			
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SECONDARY

SCHOOLS BY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

DEPARTMENT

*****					-----		
TOTAL(MH)					44,60,069	7,37,597	51,97,666

*****					-----		
TOTAL(DDO)					44,60,069	7,37,597	51,97,666

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D. GIRLS HIGH	2202	01-ASSISTANCE	15,94,798	2,28,435	18,23,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****					-----		
TOTAL(MH)					15,94,798	2,28,435	18,23,233

*****					-----		
TOTAL(DDO)					15,94,798	2,28,435	18,23,233

HEADMASTER, S.D. KANYA VIDYALA,	2202	01-ASSISTANCE	2,52,000	0	2,52,000
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ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)			2,52,000	0	2,52,000

TOTAL(DDO)			2,52,000	0	2,52,000

HEADMASTER, S.D.BOYS HIGH SCHOOL,	2202	01-ASSISTANCE	41,49,683	5,94,314	47,43,997
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NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	41,49,683	5,94,314	47,43,997
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			41,49,683	5,94,314	47,43,997
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,S.D.HIGH SCHOOL,	2202	01-ASSISTANCE	14,19,504	2,04,320	16,23,824
ANANDPUR SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

*****				-----		
TOTAL(MH)				55,69,187	7,98,634	63,67,821
*****				-----		
TOTAL(DDO)				55,69,187	7,98,634	63,67,821
HEADMASTER,S.D.K.M.V., RAMPURA	2202	01-ASSISTANCE		18,10,083	0	18,10,083
PHUL		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
*****				-----		
TOTAL(MH)				18,10,083	0	18,10,083
*****				-----		
TOTAL(DDO)				18,10,083	0	18,10,083

HEADMASTER, S.S. BHAI PHERU KHALSA 2202	01-ASSISTANCE	17,71,727	2,17,481	19,89,208
HIGH SCHOOL, FARIDKOT	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----			
TOTAL(MH)		17,71,727	2,17,481	19,89,208

*****	-----			
TOTAL(DDO)		17,71,727	2,17,481	19,89,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.S. HARBHAGWAN MIDDLE 2202	01-ASSISTANCE		11,36,767	1,62,751	12,99,518

FINSUB1121.TXT						
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAMANA	TO AIDED					
S PUNJAB	SECONDARY					
(COLLEGES)	SCHOOLS BY					
	EDUCATION					
	DEPARTMENT					

	TOTAL(MH)		29,08,494	3,80,232	32,88,726	

	TOTAL(DD0)		29,08,494	3,80,232	32,88,726	
HEADMASTER, S.S.N.ARYA HIGH	2202	01-ASSISTANCE	13,66,682	1,61,665	15,28,347	
SCHOOL, RAMAN		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				

	TOTAL(MH)		13,66,682	1,61,665	15,28,347	

*****				-----		
TOTAL (DD0)				13,66,682	1,61,665	15,28,347

HEADMASTER, SANT ISHAR DASS	2202	01-GOVERNMENT	65,29,588	7,34,875	72,64,463
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				65,29,588	7,34,875	72,64,463

*****				-----		
TOTAL (DD0)				65,29,588	7,34,875	72,64,463

HEADMASTER, SHRI JAIN GIRLS	2202	01-ASSISTANCE	19,42,516	2,74,581	22,17,097
MIDDLE SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		19,42,516	2,74,581	22,17,097
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			19,42,516	2,74,581	22,17,097

HEADMASTER, SHRI KALGIDHAR KANYA	2202	01-ASSISTANCE	13,414	0	13,414
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PATHSHALA, ROPAR		TO			
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NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	19,55,930	2,74,581	22,30,511

*****	-----	-----	-----
TOTAL(DDO)	19,55,930	2,74,581	22,30,511

HEADMASTER, SOM NATH ARYA KANYA	2202	01-ASSISTANCE	7,59,917	0	7,59,917
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PATHSHALA, ROPAR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	7,59,917	0	7,59,917

*****	-----	-----	-----
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TOTAL(DDO)	7,59,917	0	7,59,917
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HEADMISTRESS, ARYA	HIGH	2202	01-ASSISTANCE	30,48,766	4,26,426	34,75,192
SCHOOL, PHAGWARA			TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	30,48,766	4,26,426	34,75,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINSUB1121.TXT		
(COLLEGES)						
TOTAL (DD0)				30,48,766	4,26,426	34,75,192
HEADMISTRESS, G. H. S. BHANOKI		2202	01-GOVERNMENT	1,17,19,893	17,08,782	1,34,28,675
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,492	0	1,492
			COUNSELLING			
		*****			-----	
		TOTAL (MH)		1,47,70,151	21,35,208	1,69,05,359
		*****			-----	
TOTAL (DD0)				1,47,70,151	21,35,208	1,69,05,359
HEADMISTRESS, GOVERNMENT HIGH		2202	01-GOVERNMENT	81,67,003	13,39,048	95,06,051

SCHOOL (GIRLS), GOSLAN		FINSUB1121.TXT SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,439	0	1,439	
		COUNSELLING				
		40-GUIDANCE AND	1,561	0	1,561	
		COUNSELLING				
		*****	-----	-----	-----	
		TOTAL(MH)	81,70,003	13,39,048	95,09,051	
		*****	-----	-----	-----	
		TOTAL(DDO)	81,70,003	13,39,048	95,09,051	
		*****	-----	-----	-----	
HEADMISTRESS,GOVERNMENT HIGH		2202	01-GOVERNMENT	29,13,046	4,58,122	33,71,168
SCHOOL, BIHLA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					29,13,046	4,61,122	33,74,168

TOTAL(DDO)					29,13,046	4,61,122	33,74,168

		HEADMISTRESS,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,500	0	5,500
		SCHOOL, DANGARH		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,500	0	5,500

*****	-----	-----	-----
TOTAL(DDO)	5,500	0	5,500

HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	28,65,858	5,19,322	33,85,180
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	28,65,858	5,19,322	33,85,180

*****	-----	-----	-----
TOTAL(DDO)	28,65,858	5,19,322	33,85,180

HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,48,757	18,44,259	1,40,93,016
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,22,48,757	18,44,259	1,40,93,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,77,849	0	1,77,849
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		1,77,849	0	1,77,849
*****		-----	-----	-----
TOTAL(DD0)		1,24,26,606	18,44,259	1,42,70,865
HEADMISTRESS,GOVT. HIGH SCHOOL, 2202 SAYIAN WALA	01-GOVERNMENT	34,63,108	5,07,129	39,70,237
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			
*****		-----	-----	-----
TOTAL(MH)		34,63,108	5,10,129	39,73,237
*****		-----	-----	-----

FINSUB1121.TXT					
TOTAL (DDO)			34,63,108	5,10,129	39,73,237
HEADMISTRESS, RAMGARHIA GIRLS	2202	01-ASSISTANCE	55,61,140	22,29,024	77,90,164
HIGH SCHOOL, PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)			55,61,140	22,29,024	77,90,164

TOTAL (DDO)			55,61,140	22,29,024	77,90,164
HEADMISTRESS, T.W.B.I.SCHOOL,	2202	01-ASSISTANCE	15,48,800	11,46,397	26,95,197
PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		FINSUB1121.TXT		

TOTAL(MH)		23,43,265	3,37,000	26,80,265

TOTAL(DDO)		23,43,265	3,37,000	26,80,265
MANAGER, CHAKWAL SENIOR SECONDARY 2202	01-ASSISTANCE	40,11,508	5,84,000	45,95,508
SCHOOL, KURALI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

TOTAL(MH)		40,11,508	5,84,000	45,95,508

TOTAL(DDO)		40,11,508	5,84,000	45,95,508
MANAGER, HENDERSON MEMORIAL (G) 2202	01-ASSISTANCE	4,89,411	70,000	5,59,411

HIGH SCHOOL, KHARAR

FINSUB1121.TXT
TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	4,89,411	70,000	5,59,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,89,411	70,000	5,59,411

PUBLIC	DIRECTOR, PUBLIC	MANAGER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	13,39,628	1,88,000	15,27,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHANA		TO AIDED			
S	PUNJAB			SECONDARY			

(COLLEGES)

FINSUB1121.TXT

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	18,29,039	2,58,000	20,87,039
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TOTAL(DDO)	18,29,039	2,58,000	20,87,039
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MANAGER, KHALSA SENIOR SECONDARY	2202	01-ASSISTANCE	57,44,409	9,04,000	66,48,409
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SCHOOL, KURALI

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL(MH)	57,44,409	9,04,000	66,48,409
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FINSUB1121.TXT					
TOTAL(DDO)			57,44,409	9,04,000	66,48,409

MANAGER,M.G. ASHOKA SR. SEC.	2202	01-ASSISTANCE	19,51,302	2,72,995	22,24,297
GIRLS SCHOOL, SIRHNID MANDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	22,52,250	0	22,52,250
		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		42,03,552	2,72,995	44,76,547

*****	-----			
TOTAL(DDO)		42,03,552	2,72,995	44,76,547

MANAGER,M.K. ARYA GIRLS HIGH	2202	01-ASSISTANCE	28,99,076	9,20,194	38,19,270
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, NABHA	TO AIDED
	SECONDARY
	SCHOOLS BY
	EDUCATION
	DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	28,99,076	9,20,194	38,19,270

*****	-----	-----	-----
TOTAL(DDO)	28,99,076	9,20,194	38,19,270

PUBLIC	DIRECTOR, PUBLIC	PRESIDENT, JANTA HIGHER SECONDARY 2202	01-ASSISTANCE	29,15,236	4,16,405	33,31,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			
			EDUCATION			

DEPARTMENT

*****			-----		
TOTAL(MH)			29,15,236	4,16,405	33,31,641
*****			-----		
TOTAL(DD0)			29,15,236	4,16,405	33,31,641
PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,92,37,928	28,27,951	2,20,65,879
SECONDARY SCHOOL BHANGALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,92,37,928	28,27,951	2,20,65,879
2235	03-REIMBURSEMEN		1,50,383	0	1,50,383
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,50,383	0	1,50,383

*****	-----		
TOTAL(DDO)	1,93,88,311	28,27,951	2,22,16,262

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,61,72,224	53,64,153	4,15,36,377
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)		3,61,72,224	53,64,153	4,15,36,377	
2235	03-REIMBURSEMEN	1,28,692	0	1,28,692	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		1,28,692	0	1,28,692	
*****		-----			
TOTAL (DD0)		3,63,00,916	53,64,153	4,16,65,069	
PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,70,913	17,20,980	1,45,91,893
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****		-----		
TOTAL(MH)		1,28,70,913	17,20,980	1,45,91,893
2235	03-REIMBURSEMEN	13,000	1,48,885	1,61,885
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		13,000	1,48,885	1,61,885
*****		-----		
TOTAL(DD0)		1,28,83,913	18,69,865	1,47,53,778

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,34,908	16,96,804	1,34,31,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,17,34,908	16,96,804	1,34,31,712
			*****	-----	-----	-----	
		TOTAL(DDO)			1,17,34,908	16,96,804	1,34,31,712
		PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,77,642	16,22,028	1,09,99,670
		SECONDARY SCHOOL MEHTABPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 93,77,642 16,22,028 1,09,99,670

2235 03-REIMBURSEMEN 12,444 0 12,444

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 12,444 0 12,444

***** -----

TOTAL(DD0) 93,90,086 16,22,028 1,10,12,114

PRIINCIPAL, GOVERNMENT SENIOR 2202 01-ASSISTANCE 8,65,63,463 2,12,25,386 10,77,88,849

SECONDARY SCHOOL, TUR
TO AIDED
SECONDARY
SCHOOLS BY
EDUCATION

DEPARTMENT

01-ASSISTANCE 2,16,37,043 8,90,676 2,25,27,719

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,85,87,506	1,76,69,694	14,62,57,200
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
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S	PUNJAB						
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(COLLEGES)

01-GOVERNMENT	75,83,00,050	12,05,72,058	87,88,72,108
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SECONDARY

SCHOOLS SPORTS

FINSUB1121.TXT					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		8,503	0	8,503	
COUNSELLING					
01-INSPECTION		24,41,735	3,37,669	27,79,404	

TOTAL(MH)		99,75,38,300	16,06,95,483	1,15,82,33,783	

TOTAL(DDO)		99,75,38,300	16,06,95,483	1,15,82,33,783	
PRINCIPA,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,23,83,847	34,26,641	2,58,10,488
SECONDARY SCHOOL, BHIM NAGAR					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					

*****	-----	-----	-----
TOTAL(MH)	2,23,83,847	34,29,641	2,58,13,488

2235	03-REIMBURSEMEN	2,11,663	0	2,11,663
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,11,663	0	2,11,663

*****	-----	-----	-----
TOTAL(DDO)	2,25,95,510	34,29,641	2,60,25,151

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA GOVERNMENT	2202	01-ASSISTANCE	40,69,410	5,90,697	46,60,107
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGHER SECONDARY SCHOOL,		TO AIDED			
S	PUNJAB	PATHANKOT		SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)					40,69,410	5,90,697	46,60,107

TOTAL(DDO)					40,69,410	5,90,697	46,60,107
		PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	1,88,49,754	25,26,127	2,13,75,881
		GOVERNMENT SENIOR SECONDARY		SECONDARY			
		SCHOOL		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT					

TOTAL(MH)			1,88,49,754	25,26,127	2,13,75,881
2235	03-REIMBURSEMEN		13,166	0	13,166
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			13,166	0	13,166

TOTAL(DDO)			1,88,62,920	25,26,127	2,13,89,047
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,44,50,840	70,62,569	4,15,13,409
SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	3,44,50,840	70,62,569	4,15,13,409
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TOTAL (DDO)	3,44,50,840	70,62,569	4,15,13,409
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	03-REIMBURSEMEN	3,359	0	3,359
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CENTRE,FZR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT					
TOTAL(MH)			3,359	0	3,359

TOTAL(DDO)			3,359	0	3,359
PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	1,00,45,727	34,73,075	1,35,18,802
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL(MH)			1,00,45,727	34,76,075	1,35,21,802

TOTAL(DDO)			1,00,45,727	34,76,075	1,35,21,802

FINSUB1121.TXT						
PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,02,817	25,15,202	1,95,18,019	
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY				
ZIMINDARI		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,439	0	1,439	
		COUNSELLING				
		40-GUIDANCE AND	1,561	0	1,561	
		COUNSELLING				
***** -----						
TOTAL(MH)			1,70,05,817	25,15,202	1,95,21,019	
	2235	03-REIMBURSEMEN	1,01,468	0	1,01,468	
		T OF MEDICAL				
GOVERNMENT OF PUNJAB					Page	2008
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,01,468	0	1,01,468

*****	-----	-----	-----
TOTAL(DDO)	1,71,07,285	25,15,202	1,96,22,487

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,74,835	10,43,941	80,18,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	69,74,835	10,43,941	80,18,776

*****				-----		
TOTAL(DD0)				69,74,835	10,43,941	80,18,776
PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,07,008	9,70,993	78,78,001	
SECONDARY SCHOOL, GARDLEY		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,439	0	1,439	
		COUNSELLING				
		40-GUIDANCE AND	1,561	0	1,561	
		COUNSELLING				
*****				-----		
TOTAL(MH)				69,10,008	9,70,993	78,81,001
*****				-----		
TOTAL(DD0)				69,10,008	9,70,993	78,81,001

PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	94,33,149	14,44,063	1,08,77,212
SECONDARY SCHOOL, TAJPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		94,33,149	14,44,063	1,08,77,212
			*****		-----	-----	-----
			TOTAL(DDO)		94,33,149	14,44,063	1,08,77,212

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,ARYA GIRLS HIGHER	2202	01-ASSISTANCE	18,46,302	2,60,117	21,06,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO AIDED			

S	PUNJAB	FINSUB1121.TXT			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
(COLLEGES)		DEPARTMENT			

		TOTAL (MH)	18,46,302	2,60,117	21,06,419

		TOTAL (DDO)	18,46,302	2,60,117	21,06,419

PRINCIPAL,ARYA HIGHER SECONDARY 2202		01-GOVERNMENT	0	7,47,117	7,47,117
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	0	7,47,117	7,47,117

TOTAL (DDO)	FINSUB1121.TXT	0	7,47,117	7,47,117
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PRINCIPAL, BHUPINDER KHALSA SR.	2202	01-ASSISTANCE	27,52,700	4,35,555	31,88,255
SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	27,52,700	4,35,555	31,88,255

*****	-----	-----	-----
TOTAL (DDO)	27,52,700	4,35,555	31,88,255

GOVERNMENT OF PUNJAB	Page 2010
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,CORRESPONDENT HINDI	2202	01-ASSISTANCE	4,40,014	0	4,40,014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUTRI PATHSHALA, SENIOR		TO			
S	PUNJAB	SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			

*****	-----		
TOTAL(MH)		31,92,714	4,35,55536,28,269

*****	-----		
TOTAL(DD0)		31,92,714	4,35,55536,28,269

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	01-ASSISTANCE	47,99,045	6,92,34054,91,385
SCHOOL, ROPAR	TO AIDED		
	SECONDARY		
	SCHOOLS BY		
	EDUCATION		
	DEPARTMENT		

*****	-----		
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FINSUB1121.TXT						
TOTAL(MH)				47,99,045	6,92,340	54,91,385

TOTAL(DDO)				47,99,045	6,92,340	54,91,385
PRINCIPAL,D.I.E.T, FARIDKOT	2202	06-DIRECTION		14,500	0	14,500
AND						
ADMINISTRATION						
(SCERT, PUNJAB)						
		18-TEACHER		6,09,046	19,887	6,28,933
EDUCATION						
ESTABLISHMENT						
OF DISTRICT						
INSTITUTE OF						
EDUCATION AND						
TRAINING(DIET)						
		32-TEACHER		37,25,642	7,10,530	44,36,172
EDUCATION						
ESTABLISHMENT						
OF DISTRICT						

FINSUB1121.TXT
INSTITUTE OF
EDUCATION AND
TRAINING(
DIETS)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	43,49,188	7,30,417	50,79,605
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2235	03-REIMBURSEMEN	2,26,577	35,743	2,62,320
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
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S	PUNJAB			CHARGES TO			
---	--------	--	--	------------	--	--	--

(COLLEGES)				PUNJAB			
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GOVERNMENT

PENSIONERS

TOTAL(MH)		2,26,577	35,743	2,62,320	
*****		-----			
TOTAL(DDO)		45,75,765	7,66,160	53,41,925	
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	03-PADHNA	20,597	0	20,597
		LIKHNA ABHIYAN			
		18-TEACHER	7,22,901	2,52,609	9,75,510
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	31,02,330	1,62,605	32,64,935
	EDUCATION				
	ESTABLISHMENT				
	OF DISTRICT				
	INSTITUTE OF				
	EDUCATION AND				

TRAINING(
DIETS)

TOTAL(MH)

38,45,828

4,15,214

42,61,042

TOTAL(DDO)

38,45,828

4,15,214

42,61,042

PRINCIPAL,D.I.E.T.DEON

2202

01-GOVERNMENT

7,577

0

7,577

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, D.I.E.T.DEON	2202	18-TEACHER	6,46,356	0	6,46,356
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
				32-TEACHER	29,34,920	4,98,548	34,33,468
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			
*****					-----		
			TOTAL(MH)		35,88,853	4,98,548	40,87,401
			2235	03-REIMBURSEMEN	2,98,855	1,76,767	4,75,622
				T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,98,855	1,76,767	4,75,622

*****	-----	-----	-----
TOTAL(DDO)	38,87,708	6,75,315	45,63,023

PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202	01-ASSISTANCE	30,90,979	9,93,520	40,84,499
SECONDARY SCHOOL, MOGA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	30,90,979	9,93,520	40,84,499

*****				FINSUB1121.TXT	-----		
TOTAL(DDO)				30,90,979	9,93,520	40,84,499	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	01-GOVERNMENT	11,09,950	0	11,09,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				18-TEACHER	6,09,202	1,42,477	7,51,679
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			

FINSUB1121.TXT				
	32-TEACHER	22,37,397	5,94,317	28,31,714
	EDUCATION			
	ESTABLISHMENT			
	OF DISTRICT			
	INSTITUTE OF			
	EDUCATION AND			
	TRAINING(			
	DIETS)			

	TOTAL(MH)	70,47,528	17,30,314	87,77,842
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,490	0	4,490

FINSUB1121.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	588	0	588
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THE POOR

TOTAL(MH)	1,05,078	0	1,05,078
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GOVERNMENT OF PUNJAB

Page 2014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					71,52,606	17,30,314	88,82,920

				FINSUB1121.TXT			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DIET,	2202	18-TEACHER	7,81,129	2,36,377	10,17,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
				32-TEACHER	39,24,716	1,09,796	40,34,512
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			
*****				-----			
TOTAL(MH)					48,10,923	3,46,173	51,57,096
			2235	03-REIMBURSEMEN	0	5,436	5,436
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	5,436	5,436

*****	-----			
TOTAL(DD0)		1,18,58,451	20,81,923	1,39,40,374

PRINCIPAL,DISTRICT INSTITUTE OF	2202	18-TEACHER	7,39,350	0	7,39,350
EDUCATION & TRAINING		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	34,88,561	5,94,596	40,83,157
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			

INSTITUTE OF

GOVERNMENT OF PUNJAB

Page 2015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION AND

TRAINING(

DIETS)

TOTAL(MH)

42,27,911

5,94,596

48,22,507

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,219	0	1,13,219
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INSTRUCTION INSTRUCTIONS(SECONDARY), EDUCATION & TRAINING

S PUNJAB

(COLLEGES)

PENSIONERS

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		1,13,219	0	1,13,219	
*****		-----			
TOTAL(DDO)		43,41,130	5,94,596	49,35,726	
PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-GOVERNMENT	3,13,292	86,025	3,99,317
EDUCATION AND TRAINING, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		18-TEACHER	6,69,156	0	6,69,156
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	22,93,444	1,53,766	24,47,210
		EDUCATION			

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

TOTAL(MH)	32,75,892	2,39,791	35,15,683
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2235	03-REIMBURSEMEN	95,479	0	95,479
------	-----------------	--------	---	--------

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				95,479	0	95,479

*****				-----		
TOTAL(DDO)				33,71,371	2,39,791	36,11,162

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTION	2202	18-TEACHER	5,47,992	0	5,47,992
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OF EDUCATION TRAINING, AJJOWAL		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(DIET)			
				32-TEACHER	21,49,128	0	21,49,128
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			

		*****	-----		
TOTAL (MH)			26,97,120	0	26,97,120
		*****	-----		
TOTAL (DDO)			26,97,120	0	26,97,120
PRINCIPAL, DISTRICT TRAINING	2202	18-TEACHER	5,20,449	0	5,20,449
INSTITUTE, RAMPUR LALLIAN		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING(DIET)			
		32-TEACHER	14,87,650	5,76,296	20,63,946
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			

GOVERNMENT OF PUNJAB

Page 2017

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TRAINING(DIETS)			
				*****	-----		
				TOTAL(MH)	20,08,099	5,76,296	25,84,395
				*****	-----		
				TOTAL(DDO)	20,08,099	5,76,296	25,84,395
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2202	01-GOVERNMENT	4,98,605	41,343	5,39,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING INSTITUTION		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

FINSUB1121.TXT				
	18-TEACHER	6,37,411	45,894	6,83,305
	EDUCATION			
	ESTABLISHMENT			
	OF DISTRICT			
	INSTITUTE OF			
	EDUCATION AND			
	TRAINING(DIET)			
	32-TEACHER	30,63,104	3,76,907	34,40,011
	EDUCATION			
	ESTABLISHMENT			
	OF DISTRICT			
	INSTITUTE OF			
	EDUCATION AND			
	TRAINING(			
	DIETS)			
***** -----				
	TOTAL(MH)	41,99,120	4,64,144	46,63,264
2235	03-REIMBURSEMEN	27,603	7,021	34,624
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	27,603	7,021	34,624	

*****	-----			
TOTAL (DDO)	42,26,723	4,71,165	46,97,888	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. INSTITUTE OF	2202	18-TEACHER	6,44,707	1,59,897	8,04,604
INSTRUCTION	INSTRUCTIONS (SECONDARY),	EDUCATION AND TRAINING, GURDASPUR		EDUCATION			
S	PUNJAB			ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			

FINSUB1121.TXT
INSTITUTE OF

EDUCATION AND

TRAINING(DIET)

32-TEACHER	22,60,361	2,28,520	24,88,881
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING(

DIETS)

* * * * *

TOTAL(MH)	29,32,671	3,95,438	33,28,109
-----------	-----------	----------	-----------

TOTAL (DDO)	71,31,791	8,59,582	79,91,373
-------------	-----------	----------	-----------

PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	46,92,321	6,57,117	53,49,438
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SENIOR SECONDARY SCHOOL, LASARHA	SECONDARY
----------------------------------	-----------

SCHOOLS SPORTS

SERVICES

*****		-----		
TOTAL(MH)		46,92,321	6,57,117	53,49,438

2235	03-REIMBURSEMEN	66,299	0	66,299
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		66,299	0	66,299

*****		-----		
TOTAL(DDO)		47,58,620	6,57,117	54,15,737

PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	1,75,34,344	24,51,525	1,99,85,869
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,75,34,344	24,51,525	1,99,85,869
*****					-----		
		TOTAL(DDO)			1,75,34,344	24,51,525	1,99,85,869
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DR. HARI RAM HIGHER	2202	01-ASSISTANCE	36,86,496	5,29,703	42,16,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATARPUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			

DEPARTMENT

*****			-----		
TOTAL (MH)			36,86,496	5,29,703	42,16,199
*****			-----		
TOTAL (DDO)			36,86,496	5,29,703	42,16,199
PRINCIPAL, DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,12,313	16,44,312	1,39,56,625
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,23,12,313	16,44,312	1,39,56,625
*****			-----		
TOTAL (DDO)			1,23,12,313	16,44,312	1,39,56,625

FINSUB1121.TXT						
PRINCIPAL, G. (GIRLS) .S.S.S. ,	2202	01-GOVERNMENT	1,42,03,147	19,22,871	1,61,26,018	
BASSI PATHANA		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL(MH)			1,42,03,147	19,22,871	1,61,26,018	

GOVERNMENT OF PUNJAB

Page 2020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,42,03,147	19,22,871	1,61,26,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	2,77,66,739	59,51,829	3,37,18,568
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,431	1,431
		COUNSELLING			
		40-GUIDANCE AND	0	1,567	1,567
		COUNSELLING			

		TOTAL(MH)	4,19,69,886	78,77,698	4,98,47,584
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN	1,82,583	1,96,416	3,78,999
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,82,583	1,96,416	4,78,999

*****	-----	-----	-----
TOTAL (DDO)	4,22,52,469	80,74,114	5,03,26,583

PRINCIPAL, G.G.S.S.S., BATALA	2202	01-GOVERNMENT	3,15,01,926	47,31,243	3,62,33,169
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

			TOTAL(MH)		3,15,01,926	47,31,243	3,62,33,169

			TOTAL(DDO)		3,15,01,926	47,31,243	3,62,33,169
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	01-GOVERNMENT	2,68,82,605	35,51,123	3,04,33,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
SERVICES							

			TOTAL(MH)		2,68,82,605	35,51,123	3,04,33,728

TOTAL(DDO)		2,68,82,605	35,51,123	3,04,33,728

PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN 2202	01-GOVERNMENT	1,19,61,843	18,64,014	1,38,25,857
I	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		1,19,61,843	18,64,014	1,38,25,857

TOTAL(DDO)		1,19,61,843	18,64,014	1,38,25,857

PRINCIPAL, G.G.S.S.SCHOOL, GURDASP 2235	03-REIMBURSEMEN	3,05,951	0	3,05,951
UR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

TOTAL(MH)

3,05,951

0

3,05,951

TOTAL(DDO)

3,05,951

0

3,05,951

GOVERNMENT OF PUNJAB

Page 2022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.M.S.S.S., WADALA	2202	01-GOVERNMENT	93,70,347	14,30,501	1,08,00,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000

FINSUB1121.TXT
COUNSELLING

*****				-----		
TOTAL (MH)				96,79,298	14,30,501	1,11,09,799
*****				-----		
TOTAL (DDO)				96,79,298	14,30,501	1,11,09,799
PRINCIPAL, G.S.S.S	JAGOWAL	2202	01- GOVERNMENT	2,58,00,753	44,37,014	3,02,37,767
SECONDARY						
SCHOOLS SPORTS						
AND YOUTH						
SERVICES						
01- GUIDANCE AND				2,000	0	2,000
COUNSELLING						
40- GUIDANCE AND				0	1,000	1,000
COUNSELLING						
*****				-----		
TOTAL (MH)				2,58,02,753	44,38,014	3,02,40,767

	2235	03-REIMBURSEMEN	1,95,964	0	1,95,964
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,95,964	0	1,95,964

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

		TOTAL(DDO)	2,59,98,717	44,38,014	3,04,36,731

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,41,78,678	37,38,898	2,79,17,576

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2235	03-REIMBURSEMEN	24,500	0	24,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,500	0	24,500

*****	-----	-----	-----
TOTAL(DDO)	2,42,03,178	37,38,898	2,79,42,076

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT	1,24,69,675	19,43,940	1,44,13,615
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		1,24,69,675	19,43,940	1,44,13,615

*****	-----			
TOTAL(DDO)		1,24,69,675	19,43,940	1,44,13,615

PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202	01-GOVERNMENT	1,91,22,757	28,51,383	2,19,74,140
PUR SAHIB	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		1,91,22,757	28,51,383	2,19,74,140

2235	03-REIMBURSEMEN	16,130	0	16,130
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		16,130	0	16,130
			*****		-----	-----	-----
			TOTAL(DDO)		1,91,38,887	28,51,383	2,19,90,270

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S, BATALA	2202	FINSUB1121.TXT 01-GOVERNMENT	2,47,52,007	35,14,793	2,82,66,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	2,47,52,007	35,14,793	2,82,66,800

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,86,726	0	1,86,726
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****				-----				
TOTAL(MH)				2,86,726	0	2,86,726		
*****				-----				
TOTAL(DDO)				2,50,38,733	35,14,793	2,85,53,526		
PRINCIPAL,G.S.S.S, DERA BABA				2202	01-GOVERNMENT	81,62,923	15,52,553	97,15,476
NANAK					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****				-----				
TOTAL(MH)				81,62,923	15,52,553	97,15,476		

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					81,62,923	15,52,553	97,15,476
PRINCIPAL,G.S.S.S, KACHKI CHAK			2202	01-GOVERNMENT	2,09,70,361	29,68,018	2,39,38,379
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					2,91,33,284	45,20,571	3,36,53,855
			2235	03-REIMBURSEMEN	0	18,833	18,833
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		0	18,833	18,833

*****	-----			
TOTAL(DDO)		2,91,33,284	45,39,404	3,36,72,688

PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT	1,56,89,056	28,99,597	1,85,88,653
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)		1,56,92,056	28,99,597	1,85,91,653

*****				-----		
TOTAL (DDO)				1,56,92,056	28,99,597	1,85,91,653

PRINCIPAL, G.S.S.S, SINGPURA	2202	01-GOVERNMENT	55,69,627	8,35,825	64,05,452
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				55,69,627	8,35,825	64,05,452

*****				-----		
TOTAL (DDO)				55,69,627	8,35,825	64,05,452

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S, TALWANDI	2202	01-GOVERNMENT	1,41,28,083	21,60,702	1,62,88,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAUDHRIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					1,41,28,083	21,63,702	1,62,91,785
			2235	03-REIMBURSEMEN	1,02,745	0	1,02,745
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,02,745	0	1,02,745

*****				-----		
TOTAL (DDO)				1,42,30,828	21,63,702	1,63,94,530

PRINCIPAL, G.S.S.S., BAGOWAL	2235	03-REIMBURSEMEN	2,40,889	0	2,40,889
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****				-----		
TOTAL (MH)				2,40,889	0	2,40,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

(COLLEGES)

SERVICES

.....

GOVERNMENT

*****		-----			
TOTAL(MH)		25,478	0	25,478	
*****		-----			
TOTAL(DDO)		1,06,83,474	15,83,984	1,22,67,458	
PRINCIPAL, G.S.S.S. ,	2202	01-GOVERNMENT	1,04,93,215	16,26,231	1,21,19,446
DEHARFATTOPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,04,93,215	16,26,231	1,21,19,446	
*****		-----			
TOTAL(DDO)		1,04,93,215	16,26,231	1,21,19,446	

PRINCIPAL, G.S.S.S., GHROTA	2202	FINSUB1121.TXT 01-GOVERNMENT	1,58,52,836	20,76,549	1,79,29,385
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.S., GHROTA	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,58,55,836	20,76,549	1,79,32,385

*****					-----		
TOTAL (DDO)					1,58,55,836	20,76,549	1,79,32,385

PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT	1,01,66,275	16,84,816	1,18,51,091
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****					-----		
TOTAL (MH)					1,01,66,275	16,84,816	1,18,51,091

*****					-----		
TOTAL (DDO)					1,01,66,275	16,84,816	1,18,51,091

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	46,95,261	7,82,762	54,78,023
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

*****	-----	-----	-----
TOTAL(MH)	46,95,261	7,82,762	54,78,023

*****	-----	-----	-----
TOTAL(DDO)	46,95,261	7,82,762	54,78,023

PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT	2,23,00,348	33,39,742	2,56,40,090
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,23,00,348	33,39,742	2,56,40,090

FINSUB1121.TXT					
PRINCIPAL, G.S.S.SCHOOL	2202	01-GOVERNMENT	83,45,422	10,92,209	94,37,631
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL(MH)		83,45,422	10,92,209	94,37,631
	2235	03-REIMBURSEMEN	6,50,003	0	6,50,003
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
	TOTAL(MH)		6,50,003	0	6,50,003
*****			-----		
	TOTAL(DD0)		89,95,425	10,92,209	1,00,87,634

PRINCIPAL, G.S.S.SCHOOL,ATHOULI 2202 01-GOVERNMENT 86,72,689 11,66,590 98,39,279

SECONDARY

GOVERNMENT OF PUNJAB Page 2030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL,ATHOULI	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	86,75,689	11,66,590	98,42,279
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TOTAL (DD0)

86,75,689

11,66,590

98,42,279

PRINCIPAL, G.S.S.SCHOOL, NANGAL

2202

01-GOVERNMENT

1,01,00,726

16,28,122

1,17,28,848

MAJJA

SECONDARY

SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL (MH)

1,01,03,726

16,28,122

1,17,31,848

TOTAL (DD0)

1,01,03,726

16,28,122

1,17,31,848

PRINCIPAL, G.SR.S.S., NEELOWAL

2202

01-GOVERNMENT

71,37,175

9,51,764

80,88,939

SECONDARY

SCH00LS SPORTS

SERVICES

*****	-----			
TOTAL(MH)	71,37,175	9,51,764	80,88,939	

*****	-----			
TOTAL(DDO)	71,37,175	9,51,764	80,88,939	

PRINCIPAL, GANDHI SENIOR	2202	01-ASSISTANCE	42,82,852	6,18,605	49,01,457
SECONDARY SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION

DEPARTMENT

*****					-----		
TOTAL(MH)					42,82,852	6,18,605	49,01,457
*****					-----		
TOTAL(DDO)					42,82,852	6,18,605	49,01,457
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,30,603	8,81,811	69,12,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					60,30,603	8,81,811	69,12,414
*****					-----		
TOTAL(DDO)					60,30,603	8,81,811	69,12,414
		PRINCIPAL, GOVERNMEENT SENIOR	2202	01-GOVERNMENT	1,29,89,297	18,45,301	1,48,34,598

FINSUB1121.TXT

SECONDARY SCHOOL MANHOTA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1, 29, 89, 297

18, 45, 301

1, 48, 34, 598

TOTAL (DDO)

1, 29, 89, 297

18, 45, 301

1, 48, 34, 598

PRINCIPAL, GOVERNMENT DDN GIRLS 2202

01-GOVERNMENT

78, 75, 606

12, 63, 654

91, 39, 260

SENIOR SECONDARY SCHOOL, RAIKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

78, 75, 606

12, 63, 654

91, 39, 260

TOTAL(DDO)	78,75,606	12,63,654	91,39,260
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GOVERNMENT OF PUNJAB	Page 2032
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,43,30,916	74,69,104	6,18,00,020
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TOTAL(MH)	6,22,06,522	87,32,758	7,09,39,280
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2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	1,69,773	0	1,69,773
------	--	----------	---	----------

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				1,69,773	0	1,69,773	

*****				-----			
TOTAL(DDO)				6,23,76,295	87,32,758	7,11,09,053	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,88,79,711	27,78,815	2,16,58,526		
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----			
TOTAL(MH)				1,88,79,711	27,78,815	2,16,58,526	

*****				-----			
TOTAL(DDO)				1,88,79,711	27,78,815	2,16,58,526	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 39, 42, 253	35, 24, 126	2, 74, 66, 379
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			2, 39, 42, 253	35, 24, 126	2, 74, 66, 379

*****			-----		
TOTAL(DDO)			2, 39, 42, 253	35, 24, 126	2, 74, 66, 379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	7, 05, 33, 265	1, 09, 24, 947	8, 14, 58, 212
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

FINSUB1121.TXT
SECONDARY

S PUNJAB

SCH00LS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND	1,444	0	1,444
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COUNSELLING

***** -----

TOTAL(MH)	7,05,34,709	1,09,24,947	8,14,59,656
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2235	03-REIMBURSEMEN	87,235	0	87,235
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	87,235	0	87,235
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***** -----

TOTAL (DD0)	FINSUB1121.TXT	7,06,21,944	1,09,24,947	8,15,46,891
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,14,991	20,62,119	1,69,77,110
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SECONDARY SCHOOL, PHATTA MALOKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,161	1,161
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COUNSELLING

40-GUIDANCE AND	0	1,236	1,236
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COUNSELLING

***** -----

TOTAL (MH)	1,49,14,991	20,64,516	1,69,79,507
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2235	03-REIMBURSEMEN	49,640	0	49,640
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		49,640	0	49,640
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,64,631	20,64,516	1,70,29,147
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,40,602	19,54,664	1,57,95,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		SECONDARY			
S	PUNJAB	(GIRLS)		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

FINSUB1121.TXT						
TOTAL (MH)				1,38,40,602	19,54,664	1,57,95,266
*****				-----	-----	-----
TOTAL (DDO)				1,38,40,602	19,54,664	1,57,95,266
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		2,43,59,319	35,97,825	2,79,57,144
SECONDARY SCHOOL, (GIRLS)		SECONDARY				
BUDHLADA		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				2,43,59,319	35,97,825	2,79,57,144
2235	03-REIMBURSEMEN		40,718	1,11,882	1,52,600	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	40,718	1,11,882	1,52,600

*****	-----	-----	-----
TOTAL(DDO)	2,44,00,037	37,09,707	2,81,09,744

PRINCIPAL, GOVERNMENT ADARSH	2071	01-LEAVE	4,27,580	0	4,27,580
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		4,27,580	0	4,27,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2202	01-GOVERNMENT	1,37,97,159	23,39,431	1,61,36,590
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,42,24,739	23,42,431	1,65,67,170

2235	98-COMPUTERIZAT	9,330	0	9,330
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	9,330	0	9,330

TOTAL (DD0)		1,42,34,069	23,42,431	1,65,76,500

PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	01-GOVERNMENT	1,00,37,231	14,07,907	1,14,45,138
SECONDARY SCHOOL, MALOUDH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		1,00,37,231	14,07,907	1,14,45,138

TOTAL (DD0)		1,00,37,231	14,07,907	1,14,45,138

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	81,75,016	13,68,234	95,43,250
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	40-GUIDANCE AND	3,000	0	3,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		COUNSELLING				
S	PUNJAB	SCHOOL, KAUNKE KALAN						
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL(MH)		81,78,016	13,68,234	95,46,250	
			*****		-----	-----	-----	
			TOTAL(DDO)		81,78,016	13,68,234	95,46,250	
			PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	84,56,127	13,36,688	97,92,815
			CO-EDUCATION SENIOR SECONDARY		SECONDARY			
			SCHOOL, KOT FATEHI		SCHOOLS SPORTS			

SERVICES

*****			-----		
TOTAL(MH)			84,56,127	13,36,688	97,92,815

*****			-----		
TOTAL(DDO)			84,56,127	13,36,688	97,92,815

PRINCIPAL, GOVERNMENT COLLOEGE	2202	01-GOVERNMENT	12,46,833	55,748	13,02,581
AMARGARH		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			12,46,833	55,748	13,02,581

*****			-----		
TOTAL(DDO)			12,46,833	55,748	13,02,581

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,19,72,617	32,20,995	2,51,93,612
SECONDARY SCHOOL, BEGOWAL		SECONDARY			

TARAGARH

FINSUB1121.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)2,19,72,61732,20,9952,51,93,612

223503-REIMBURSEMEN43,76719,70163,468

T OF MEDICAL

CHARGES TO

NAME OFNAME OFNAME OFMAJOR SUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)43,76719,70163,468

*****					-----		
TOTAL(DDO)					2,20,16,384	32,40,696	2,52,57,080
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,96,71,449	47,25,881	3,43,97,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
S	PUNJAB	LINE		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					2,96,71,449	47,25,881	3,43,97,330
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	1,44,341	0	1,44,341
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	1,54,341	0	1,54,341

*****	-----		
TOTAL(DDO)	2,98,25,790	47,25,881	3,45,51,671

PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	1,59,302	0	1,59,302
SENIOR SECONDARY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	1,59,302	0	1,59,302

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,59,302	0	1,59,302
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,33,78,040	20,01,019	1,53,79,059
		SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,37,342	20,01,019	1,55,38,361

FINSUB1121.TXT					
	2235	03-REIMBURSEM	1,08,009	0	1,08,009
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,08,009	0	1,08,009

		TOTAL(DDO)	1,36,45,351	20,01,019	1,56,46,370

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,07,15,924	44,57,794	3,51,73,718
SENIOR SECONDARY SCHOOL,		SECONDARY			
SANGHAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	3,07,15,924	44,57,794	3,51,73,718

2235	03-REIMBURSEMEN	3,46,475	0	3,46,475
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,46,475	0	3,46,475

PUBLIC	DIRECTOR, PUBLIC	*****

INSTRUCTION	INSTRUCTIONS(SECONDARY),	
S	PUNJAB	
(COLLEGES)		

TOTAL (DD0)			3,10,62,399	44,57,794	3,55,20,193
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PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	1,44,529	0	1,44,529
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SENIOR SECONDARY SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			4,91,004	0	4,91,004
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2202	01-GOVERNMENT		10,38,87,917	1,11,28,149	11,50,16,066
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	SECONDARY				
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	SCHOOLS SPORTS				
--	----------------	--	--	--	--

	AND YOUTH				
--	-----------	--	--	--	--

	SERVICES				
--	----------	--	--	--	--

	01-GUIDANCE AND		3,000	0	3,000
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	COUNSELLING				
--	-------------	--	--	--	--

	40-GUIDANCE AND		3,000	0	3,000
--	-----------------	--	-------	---	-------

	COUNSELLING				
--	-------------	--	--	--	--

TOTAL(MH)		10,38,93,917	1,11,28,149	11,50,22,066
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2235	03-REIMBURSEMEN	3,25,601	0	3,25,601
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)		3,25,601	0	3,25,601
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TOTAL(DDO)		13,54,26,446	1,55,85,943	15,10,12,389
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	73,00,308	12,17,071	85,17,379
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SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		73,00,308	12,17,071	85,17,379

		TOTAL(DDO)			73,00,308	12,17,071	85,17,379

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	90,32,808	13,61,670	1,03,94,478
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
S	PUNJAB	KHUN KALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		90,32,808	13,61,670	1,03,94,478

	2235	03-REIMBURSEM	3,80,427	15,750	3,96,177
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	3,80,427	15,750	3,96,177

		TOTAL(DDO)	94,13,235	13,77,420	1,07,90,655

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,78,71,032	33,49,826	2,12,20,858
SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
TANDA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,78,71,032	33,49,826	2,12,20,858
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2235	03-REIMBURSEMEN	22,619	0	22,619
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	22,619	0	22,619
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TOTAL(DDO)	1,78,93,651	33,49,826	2,12,43,477
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	9,23,07,547	1,34,27,292	10,57,34,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		9,23,07,547	1,34,27,292	10,57,34,839

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,70,247	0	1,70,247
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	2,70,247	0	2,70,247	

*****	-----			
TOTAL(DDO)	9,25,77,794	1,34,27,292	10,60,05,086	

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,33,32,529	19,33,453	1,52,65,982
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,33,35,529	19,33,453	1,52,68,982
		*****			-----	-----	-----
		TOTAL(DDO)			1,33,35,529	19,33,453	1,52,68,982
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,24,60,611	31,96,519	2,56,57,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
S	PUNJAB	NAGAR		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,24,60,611	31,99,519	2,56,60,130

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,95,051	0	2,95,051
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	3,95,051	0	3,95,051
	*****	-----	-----	-----
	TOTAL(DDO)	2,28,55,662	31,99,519	2,60,55,181

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	93,75,725	33,35,761	1,27,11,486
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		93,75,725	33,35,761	1,27,11,486

TOTAL (DD0)	93,75,725	33,35,761	1,27,11,486

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,77,18,308	23,57,124	2,00,75,432
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		2,70,94,033	56,92,885	3,27,86,918

2235	03-REIMBURSEMEN	1,98,027	0	1,98,027
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,98,027	0	1,98,027

FINSUB1121.TXT

TOTAL(DDO)2,72,92,06056,92,8853,29,84,945

PRINCIPAL, GOVERNMENT GIRLS220201-GOVERNMENT1,47,00,20223,00,4311,70,00,633

SENIOR SECONDARY SCHOOL,SECONDARY

BALACHAURSCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)1,47,00,20223,00,4311,70,00,633

*****-----

TOTAL(DDO)1,47,00,20223,00,4311,70,00,633

PRINCIPAL, GOVERNMENT GIRLS220201-GOVERNMENT1,54,87,67521,22,3011,76,09,976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

		SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
		SHEIKH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		COUNSELLING			
S	PUNJAB	SHEIKH					
(COLLEGES)							

*****-----

TOTAL(MH)	1,54,90,675	21,22,301	1,76,12,976
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*****-----

TOTAL(DDO)	1,54,90,675	21,22,301	1,76,12,976
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		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	57,85,912	19,12,426	76,98,338
		SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				57,85,912	19,12,426	76,98,338
2235	03-REIMBURSEMEN		97,827	30,005	1,27,832	
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				97,827	30,005	1,27,832
*****				-----		
TOTAL(DDO)				58,83,739	19,42,431	78,26,170
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	80,87,291	12,37,816	93,25,107	
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY				
BILGA, BANGA		SCHOOLS SPORTS				
AND YOUTH						

SERVICES

*****	-----	-----	-----
TOTAL(MH)	80,87,291	12,37,816	93,25,107

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	80,87,291	12,37,816	93,25,107
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	55,24,974	7,90,939	63,15,913
SENIOR SECONDARY SCHOOL,		SECONDARY			

GIDDERPINDI	FINSUB1121.TXT SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
	*****	-----		
	TOTAL(MH)	1,36,15,265	20,28,755	1,56,44,020
2235	03-REIMBURSEMEN	11,668	0	11,668
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----		
	TOTAL(MH)	11,668	0	11,668
	*****	-----		
TOTAL(DDO)		1,36,26,933	20,28,755	1,56,55,688

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	73,56,921	10,50,852	84,07,773
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	73,56,921	10,50,852	84,07,773

*****	-----	-----	-----
TOTAL(DDO)	73,56,921	10,50,852	84,07,773

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,67,63,504	37,75,804	3,05,39,308
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
SENIOR SECONDARY SCHOOL, JAGROAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JAGROAN			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

				TOTAL(MH)	2,67,66,504	37,75,804	3,05,42,308

				TOTAL(DD0)	2,67,66,504	37,75,804	3,05,42,308
PRINCIPAL,GOVERNMENT GIRLS				2202	01-GOVERNMENT	1,28,60,298	21,09,624
							1,49,69,922
SENIOR SECONDARY SCHOOL,				SECONDARY			
JANDIALA				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINSUB1121.TXT				
01-GUIDANCE AND		3,000	0	3,000
COUNSELLING				

TOTAL(MH)		1,28,63,298	21,09,624	1,49,72,922
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		0	10,000	10,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)1,00,00010,0001,10,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					1,29,63,298	21,19,624	1,50,82,922
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,72,603	14,08,431	1,10,81,034
				40-GUIDANCE AND COUNSELLING	3,000	0	3,000

TOTAL(MH)		97,75,603	14,18,431	1,11,94,034	
2235	03-REIMBURSEMEN	30,675	4,332	35,007	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
TOTAL(MH)		30,675	4,332	35,007	
*****		-----	-----	-----	
TOTAL(DDO)		2,26,69,576	35,32,387	2,62,01,963	
PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	11,000	0	11,000
SENIOR SECONDARY SCHOOL, KHANNA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)	11,000	0	11,000	

*****	-----			
TOTAL (DDO)	11,000	0	11,000	

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,81,26,177	26,44,221	2,07,70,398
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

TOTAL(MH)

FINSUB1121.TXT

1,81,26,177

26,44,221

2,07,70,398

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

*****-----

TOTAL(DDO)

1,81,26,177

26,44,221

2,07,70,398

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

2,96,05,521

44,21,158

3,40,26,679

SENIOR SECONDARY SCHOOL,

SECONDARY

MALERKOTLA

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)

4,77,31,698

70,65,379

5,47,97,077

2235

03-REIMBURSEMEN

89,148

35,883

1,25,031

T OF MEDICAL

CHARGES TO

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		89,148	35,883	1,25,031

*****		-----		
TOTAL (DDO)		4,78,20,846	71,01,262	5,49,22,108

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	19,81,25,912	2,81,43,929	22,62,69,841
SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		18-TEACHER	7,93,895	1,23,438	9,17,333
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			

32-TEACHER	33,42,585	3,78,452	37,21,037
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING(			
				DIETS)			

			TOTAL (MH)		20,22,62,392	2,86,45,819	23,09,08,211

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMENT	2,13,440	0	2,13,440
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, MODEL T OF MEDICAL

S

PUNJAB

TOWN

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL (MH)2,13,44002,13,440

*****-----

TOTAL (DDO)20,24,75,8322,86,45,81923,11,21,651

PRINCIPAL, GOVERNMENT GIRLS220201-GOVERNMENT86,47,34812,45,40298,92,750

SENIOR SECONDARY SCHOOL, NAURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL (MH)86,47,34812,45,40298,92,750

*****-----

		FINSUB1121.TXT			
TOTAL(DDO)			86,47,348	12,45,402	98,92,750

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----
TOTAL(MH)		82,323	0	82,323

2235	03-REIMBURSEMEN	0	1,04,751	1,04,751
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GOVERNMENT OF PUNJAB	Page 2050
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

Page 5066

FINSUB1121.TXT							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL(MH)				0	1,04,751	1,04,751	
*****				-----			
TOTAL(DDO)				82,323	1,04,751	1,87,074	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,51,49,058	71,37,876	5,22,86,934
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
S	PUNJAB	GARH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)				4,51,49,058	71,40,876	5,22,89,934	

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	39,526	45,124	84,650
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL (MH)		39,526	45,124	84,650

	TOTAL (DD0)		4,51,88,584	71,86,000	5,23,74,584

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	72,53,401	10,81,178	83,34,579
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,56,401	10,81,178	83,37,579

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	16,000	0	16,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		T OF MEDICAL			
S	PUNJAB	PURA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	72,72,401	10,81,178	83,53,579
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***** -----

TOTAL (DD0)		FINSUB1121.TXT	72,72,401	10,81,178	83,53,579
-------------	--	----------------	-----------	-----------	-----------

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	43,36,437	10,06,414	53,42,851
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SENIOR SECONDARY SCHOOL, PATARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

***** -----

TOTAL (MH)	43,39,437	10,06,414	53,45,851
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2235	03-REIMBURSEMEN	9,671	0	9,671
------	-----------------	-------	---	-------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)

FINSUB1121.TXT

9,671

0

9,671

*****-----

TOTAL(DD0)

43,49,108

10,06,414

53,55,522

PRINCIPAL, GOVERNMENT GIRLS

2202

01-GOVERNMENT

1,02,454

0

1,02,454

SENIOR SECONDARY SCHOOL, PATEERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,02,454	0	1,02,454
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

*****				-----		
TOTAL (DD0)				1,02,454	0	1,02,454
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,13,49,592	32,45,889	2,45,95,481	
SENIOR SECONDARY SCHOOL,		SECONDARY				
PHAGWARA		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				2,14,55,046	32,45,889	2,47,00,935
*****				-----		
TOTAL (DD0)				2,14,55,046	32,45,889	2,47,00,935

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,47,60,979	21,15,528	1,68,76,507
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,47,60,979	21,15,528	1,68,76,507

2235	03-REIMBURSEMEN	12,810	0	12,810
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		12,810	0	12,810

*****	-----			
TOTAL(DD0)		1,47,73,789	21,15,528	1,68,89,317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	59,74,375	8,65,562	68,39,937
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
S	PUNJAB	JHIKKI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		59,74,375	8,65,562	68,39,937
			*****		-----	-----	-----
			TOTAL(DDO)		59,74,375	8,65,562	68,39,937
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,24,92,210	16,37,793	1,41,30,003

FINSUB1121.TXT				
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

TOTAL (MH)		1,24,92,210	16,37,793	1,41,30,003
2235	03-REIMBURSEMEN	38,937	12,957	51,894
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		

TOTAL (MH)		38,937	12,957	51,894

TOTAL (DD0)		1,25,31,147	16,50,750	1,41,81,897

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2, 44, 62, 122	36, 21, 187	2, 80, 83, 309
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		2, 44, 62, 122	36, 21, 187	2, 80, 83, 309

2235	03-REIMBURSEMEN	91, 933	0	91, 933
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----		
TOTAL(MH)					91,933	0	91,933
*****					-----		
TOTAL(DD0)					2,45,54,055	36,21,187	2,81,75,242
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	33,00,91,086	5,08,66,943	38,09,58,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	7,524	1,508	9,032
				COUNSELLING			
				40-GUIDANCE AND	8,092	9,000	17,092
				COUNSELLING			
*****					-----		
TOTAL(MH)					33,01,06,702	5,08,77,451	38,09,84,153

TOTAL(DDO)			33,01,06,702	5,08,77,451	38,09,84,153

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	94,17,060	15,08,890	1,09,25,950
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			94,20,060	15,08,890	1,09,28,950

TOTAL(DDO)			94,20,060	15,08,890	1,09,28,950

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,90,35,613	27,92,639	2,18,28,252
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
		MANDI		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,90,35,613	27,92,639	2,18,28,252
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	2,17,031	0	2,17,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND		T OF MEDICAL			
S	PUNJAB	MANDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,17,031	0	2,17,031

*****			-----		
TOTAL(DDO)			1,92,52,644	27,92,639	2,20,45,283

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,64,14,531	25,64,463	1,89,78,994
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,64,14,531	25,64,463	1,89,78,994

*****			-----		
TOTAL(DDO)			1,64,14,531	25,64,463	1,89,78,994

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,45,90,064	19,08,939	1,64,99,003
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB1121.TXT
SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,45,93,064	19,08,939	1,65,02,003

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DD0)					1,46,93,064	19,08,939	1,66,02,003
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEM	5,085	0	5,085
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY, FEROZEPUR				T OF MEDICAL			
S PUNJAB				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					5,085	0	5,085
*****					-----		
TOTAL(DD0)					5,085	0	5,085

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,05,31,108	15,08,822	1,20,39,930
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SEC. SCHOOL, BALIAN WALI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

0

1,000

COUNSELLING

40-GUIDANCE AND

2,000

0

2,000

COUNSELLING

TOTAL (MH)

1,05,34,108

15,08,822

1,20,42,930

2235

03-REIMBURSEMEN

36,000

0

36,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)					36,000	0	36,000

TOTAL(DD0)					1,05,70,108	15,08,822	1,20,78,930
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	19,33,12,439	3,00,25,157	22,33,37,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
40-GUIDANCE AND					15,000	3,000	18,000
COUNSELLING							

			FINSUB1121.TXT		
*****			-----		
TOTAL(MH)			19,33,27,439	3,00,28,157	22,33,55,596
*****			-----		
TOTAL(DDO)			19,33,27,439	3,00,28,157	22,33,55,596
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,25,96,549	49,43,919	3,75,40,468
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			3,25,96,549	49,43,919	3,75,40,468
*****			-----		
TOTAL(DDO)			3,25,96,549	49,43,919	3,75,40,468
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,30,54,960	50,93,409	3,81,48,369
SEC. SCHOOL, SUNAM		SECONDARY			

AND YOUTH

SERVICES

TOTAL(MH)	3,30,54,960	50,93,409	3,81,48,369
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,30,54,960	50,93,409	3,81,48,369

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	14,818	0	14,818
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK BILYA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		3,30,69,778	50,93,409	3,81,63,187

*****		-----	-----	-----
TOTAL (DDO)		3,30,69,778	50,93,409	3,81,63,187

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,68,21,398	24,46,168	1,92,67,566
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		1,68,21,398	24,46,168	1,92,67,566

2235	03-REIMBURSEMEN	37,487	0	37,487
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	37,487	0	37,487	

*****	-----			
TOTAL(DD0)	1,68,58,885	24,46,168	1,93,05,053	

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-ASSISTANCE	0	9,16,882	9,16,882
SECONDARY SCHOOL, MALOUDH		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,65,51,003	24,06,561	1,89,57,564
		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,65,51,003	33,23,443	1,98,74,446

		TOTAL(DDO)			1,65,51,003	33,23,443	1,98,74,446

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,08,836	8,62,310	76,71,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL(MH)		68,08,836	8,62,310	76,71,146

*****			-----		
TOTAL(DDO)			68,08,836	8,62,310	76,71,146

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,33,39,232	19,68,808	1,53,08,040
SCHOOL, CHARAUTHAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,33,39,232	19,68,808	1,53,08,040

*****			-----		
TOTAL(DDO)			1,33,39,232	19,68,808	1,53,08,040

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,55,756	7,70,410	62,26,166
SCHOOL, GAGG KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	54,58,756	7,70,410	62,29,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			54,58,756	7,70,410	62,29,166

PRINCIPAL, GOVERNMENT HIGH	2202	FINSUB1121.TXT 01-GOVERNMENT	84,77,466	11,18,318	95,95,784
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	1,39,36,222	18,88,728	1,58,24,950
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TOTAL (DDO)	1,39,36,222	18,88,728	1,58,24,950
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,58,68,693	22,62,341	1,81,31,034
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		FINSUB1121.TXT			
	TOTAL(MH)		1,94,47,413	22,62,341	2,17,09,754

	TOTAL(DDO)		1,94,47,413	22,62,341	2,17,09,754

PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,80,900	19,00,916	1,44,81,816
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		1,25,83,900	19,00,916	1,44,84,816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,25,83,900	19,00,916	1,44,84,816
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,04,276	26,35,371	1,77,39,647
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SCHOOL, PIR MOHAMMAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

* * * * *

TOTAL (MH)	2,76,91,176	45,36,287	3,22,27,463
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*****				-----		
TOTAL(DDO)				2,76,91,176	45,36,287	3,22,27,463

PRINCIPAL, GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	2,18,697	0	2,18,697
TRAINING CENTRE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				2,18,697	0	2,18,697

*****				-----		
TOTAL(DDO)				2,18,697	0	2,18,697

PRINCIPAL, GOVERNMENT MODEL	2235	03-REIMBURSEMEN	17,031	0	17,031
CO-EDUCATION SENIOR.SECONDARY		T OF MEDICAL			
SCHOOL		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	17,031	0	17,031

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			17,031	0	17,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	1,93,69,786	29,87,473	2,23,57,259
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		1,93,86,817	29,87,473	2,23,74,290			

2235	02-EX-GRATIA	1,00,000	0	1,00,000			
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****				-----			
TOTAL(MH)		1,00,000	0	1,00,000			

*****				-----			
TOTAL(DD0)		1,94,86,817	29,87,473	2,24,74,290			

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	62,93,238	11,84,535	74,77,773
SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,436	1,436
		COUNSELLING			
		40-GUIDANCE AND	0	1,564	1,564
		COUNSELLING			
*****			-----		
TOTAL (MH)			62,93,238	11,87,535	74,80,773

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT								
TOTAL(DD0)				62,93,238	11,87,535	74,80,773		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	68,09,003	11,38,679	79,47,682	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY				
S	PUNJAB	DHANDI		SCH00LS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				

TOTAL(MH)				1,31,02,241	23,26,214	1,54,28,455		

TOTAL(DD0)				1,31,02,241	23,26,214	1,54,28,455		
PRINCIPAL,GOVERNMENT MODEL				2202	01-GOVERNMENT	29,66,320	3,84,540	33,50,860
SENIOR SECONDARY SCHOOL, HIRO					SECONDARY			
KALAN, BUDHLADA-1					SCH00LS SPORTS			
					AND YOUTH			
					SERVICES			

FINSUB1121.TXT					

TOTAL(MH)			29,66,320	3,84,540	33,50,860

TOTAL(DDO)			29,66,320	3,84,540	33,50,860
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	47,42,156	5,84,804	53,26,960
SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			47,42,156	5,84,804	53,26,960

TOTAL(DDO)			47,42,156	5,84,804	53,26,960
PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	74,69,005	15,18,851	89,87,856
SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	40-GUIDANCE AND	1,564	0	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	74,72,005	15,18,851	89,90,856

			FINSUB1121.TXT		
TOTAL(DD0)			74,72,005	15,18,851	89,90,856

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	13,04,935	0	13,04,935
SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			
KALAN		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			13,04,935	0	13,04,935

*****			-----		
TOTAL(DD0)			13,04,935	0	13,04,935

PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	45,27,711	9,73,115	55,00,826
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
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TOTAL (MH)	45,27,711	9,73,115	55,00,826
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*****	-----	-----	-----
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TOTAL (DDO)	45,27,711	9,73,115	55,00,826
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PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	44,40,570	14,67,820	59,08,390
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)	44,40,570	14,67,820	59,08,390
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

44,40,570 14,67,820 59,08,390

PRINCIPAL, GOVERNMENT MODEL 2202 01-GOVERNMENT 64,71,643 10,00,000 74,71,643

SENIOR SECONDARY SCHOOL,

USMANWALA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,09,12,213 24,67,820 1,33,80,033

TOTAL(DDO)

1,09,12,213 24,67,820 1,33,80,033

PRINCIPAL, GOVERNMENT SECONDARY 2202 01-GOVERNMENT 1,81,65,756 29,98,768 2,11,64,524

SCHOOL, RANDHAWA MASTER SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****					-----				
TOTAL (MH)				1,81,65,756		29,98,768		2,11,64,524	

2235	03-REIMBURSEMEN		51,745		0		51,745	
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								

*****					-----				
TOTAL (MH)				51,745		0		51,745	

*****					-----				
TOTAL (DDO)				1,82,17,501		29,98,768		2,12,16,269	

PRINCIPAL, GOVERNMENT SECONDARY	2202	01-GOVERNMENT		1,21,46,412		19,06,504		1,40,52,916	
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SCHOOL, PAKKA-KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL, PAKKA-KALAN	2202	40-GUIDANCE AND COUNSELLING	3,000	0	3,000
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*****	-----		
TOTAL(MH)	1,21,49,412	19,06,504	1,40,55,916

*****	-----		
TOTAL(DDO)	1,21,49,412	19,06,504	1,40,55,916

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,92,064	10,90,678	86,82,742
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			75,92,064	10,90,678	86,82,742
*****			-----		
TOTAL(DD0)			75,92,064	10,90,678	86,82,742
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,16,474	8,77,982	85,94,456
SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			77,16,474	8,77,982	85,94,456

*****					-----		
TOTAL (DDO)					77,16,474	8,77,982	85,94,456

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	7,91,057	0	7,91,057
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL (MH)					7,91,057	0	7,91,057

2202	01-GOVERNMENT	14,31,61,642	2,18,20,365	16,49,82,007
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS SPORTS

				FINSUB1121.TXT						
				AND YOUTH						
				SERVICES						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	3,000	4,000			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COUNSELLING						
S	PUNJAB									
(COLLEGES)										
				*****	-----					
				TOTAL (MH)	14,31,62,642	2,18,23,365	16,49,86,007			
				2235	02-EX-GRATIA	1,00,000	0	1,00,000		
					PAYMENTS TO					
					FAMILIES OF					
					MINISTERS,					
					GOVERNMENT					
					SERVANTS ETC.					
					DYING IN					
					HARNESS					
					03-REIMBURSEMEN	2,34,235	0	2,34,235		
					T OF MEDICAL					
					CHARGES TO					

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----		
TOTAL(MH)	3,34,235	0	3,34,235

*****	-----		
TOTAL(DDO)	14,42,87,934	2,18,23,365	16,61,11,299

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,31,14,719	34,20,679	2,65,35,398
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----		
TOTAL(MH)	2,31,17,719	34,20,679	2,65,38,398

2235	03-REIMBURSEMEN	10,762	0	10,762
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,762	0	10,762

*****	-----	-----	-----
TOTAL (DDO)	2,31,28,481	34,20,679	2,65,49,160

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,30,067	21,45,833	1,17,75,900
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FINSUB1121.TXT

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAKHU

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

96,30,067

21,45,833

1,17,75,900

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

1,01,684

1,01,684

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		1,00,000	1,01,684	2,01,684

*****	-----			
TOTAL (DDO)		97,30,067	22,47,517	1,19,77,584

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,65,773	12,74,575	54,40,348
SECONDARY SCHOOL, TANDA BANDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

*****	-----			
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				FINSUB1121.TXT			
		TOTAL(MH)			41,65,773	12,74,575	54,40,348

*****	-----			
TOTAL(DDO)		41,65,773	12,74,575	54,40,348

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,17,860	0	1,17,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZIRA(BOYS)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		1,17,860	0	1,17,860

*****	-----			
TOTAL(DDO)		1,17,860	0	1,17,860

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,07,268	19,27,932	1,46,35,200
SECONDARY (BOYS) SCHOOL,		SECONDARY			

BUDLADA

FINSUB1121.TXT
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

40-GUIDANCE AND	1,564	0	1,564
COUNSELLING			

*****	-----		
TOTAL(MH)	1,27,10,268	19,27,932	1,46,38,200

2235	03-REIMBURSEMEN	2,91,969	0	2,91,969
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	2,91,969	0	2,91,969

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,30,02,237	19,27,932	1,49,30,169
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,32,80,541	32,33,125	2,65,13,666
		SECONDARY (G) SCHOOL, JAITU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			2,35,72,510	32,33,125	2,68,05,635

2235	03-REIMBURSEMEN	3,06,112	1,03,611	4,09,723
------	-----------------	----------	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	3,06,112	1,03,611	4,09,723
------------	----------	----------	----------

TOTAL (DD0)	3,65,88,890	52,64,668	4,18,53,558
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,04,910	23,81,106	1,96,86,016
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SECONDARY GIRLS SCHOOL, DASUYA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)	1, 73, 04, 910	23, 81, 106	1, 96, 86, 016
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*****	-----		
TOTAL (DDO)	1, 73, 04, 910	23, 81, 106	1, 96, 86, 016

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	40, 75, 137	6, 91, 079	47, 66, 216
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL (MH)	40, 75, 137	6, 91, 079	47, 66, 216

*****					-----				
TOTAL(DDO)					40,75,137	6,91,079	47,66,216		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,90,557	13,04,365	94,94,922		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOO, LADHAN JHIKA		SECONDARY					
S	PUNJAB			SCHOOLS SPORTS					
(COLLEGES)				AND YOUTH					
				SERVICES					
*****					-----				
TOTAL(MH)					81,90,557	13,04,365	94,94,922		
*****					-----				
TOTAL(DDO)					81,90,557	13,04,365	94,94,922		
PRINCIPAL, GOVERNMENT SENIOR					2202	01-GOVERNMENT	91,96,747	13,64,710	1,05,61,457
SECONDARY SCHOO, SURSINGH WALA						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
						SERVICES			

*****		-----	-----	-----
TOTAL(MH)		91,96,747	13,64,710	1,05,61,457

*****		-----	-----	-----
TOTAL(DDO)		91,96,747	13,64,710	1,05,61,457

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	34,90,020	0	34,90,020
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,15,494	38,498	1,53,992
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		36,05,514	38,498	36,44,012

2202	01-GOVERNMENT	1,16,42,15,273	18,23,74,305	1,34,65,89,578
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	18,000	9,036	27,036
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	22,000	17,360	39,360
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,16,42,55,273	18,24,00,701	1,34,66,55,974
			2220	01-DIRECTION	21,80,674	2,24,174	24,04,848

	FINSUB1121.TXT			
	01-FIELD	5,66,381	0	5,66,381
	PUBLICITY			
	05-MODERNIZATIO	0	22,500	22,500
	N OF			
	INFORMATION AND			
	PUBLIC			
	RELATIONS			
	DEPARTMENT			
	INCLUDING			
	CREATIONS OF			
	NEWS WEB PORTAL			
	*****	-----	-----	-----
	TOTAL(MH)	27,47,055	2,46,674	29,93,729
2230	01-DIRECTORATE	45,88,364	13,36,089	59,24,453
	OF INDUSTRIAL			
	TRAINING			
	*****	-----	-----	-----
	TOTAL(MH)	45,88,364	13,36,089	59,24,453

2235	02-EX-GRATIA	6,00,000	0	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	31,02,074	2,92,437	33,94,511

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

FINSUB1121.TXT							
*****				-----			
TOTAL(MH)				37,02,074	2,92,437	39,94,511	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2404	01-DIRECTION	12,03,491	4,96,322	16,99,813
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
*****				-----			
TOTAL(MH)				12,03,491	4,96,322	16,99,813	
*****				-----			
TOTAL(DDO)				1,18,01,01,771	18,48,10,721	1,36,49,12,492	
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,18,986	12,83,771	1,01,02,757
		SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000

FINSUB1121.TXT
COUNSELLING

		*****		-----	
		TOTAL (MH)	88,21,986	12,83,771	1,01,05,757
*****				-----	
		TOTAL (DDO)	88,21,986	12,83,771	1,01,05,757
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,83,05,652	28,13,828	2,11,19,480
SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****		-----	
		TOTAL (MH)	1,83,08,652	28,13,828	2,11,22,480

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-PENSION AND	97,472	0	97,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		OTHER BENEFITS			
S	PUNJAB			TO THE FREEDOM			
(COLLEGES)				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	94,026	0	94,026
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)					1,85,00,150	28,13,828	2,13,13,978

FINSUB1121.TXT					
TOTAL (DDO)			1,85,00,150	28,13,828	2,13,13,978
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,00,586	20,71,140	1,49,71,726
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,29,00,586	20,71,140	1,49,71,726
*****			-----		
TOTAL (DDO)			1,29,00,586	20,71,140	1,49,71,726
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21,705	0	21,705
SECONDARY SCHOOL (BOYS),		T OF MEDICAL			
DHANOULA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,705	0	21,705

*****	-----	-----	-----
TOTAL(DDO)	21,705	0	21,705

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,98,10,574	41,96,071	3,40,06,645
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL (BOYS), FAZILKA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		COUNSELLING			

S		PUNJAB		FINSUB1121.TXT		
(COLLEGES)						

		TOTAL(MH)		2,98,13,574	41,96,071	3,40,09,645
2235	03-REIMBURSEMEN		48,786	0	48,786	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)		48,786	0	48,786

		TOTAL(DDO)		2,98,62,360	41,96,071	3,40,58,431
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		2,07,99,859	38,42,484	2,46,42,343
		SECONDARY SCHOOL (BOYS), JAGROAN	SECONDARY			

AND YOUTH

SERVICES

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	2,07,99,859	38,45,484	2,46,45,343

2235	03-REIMBURSEM	1,14,767	0	1,14,767
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	1,14,767	0	1,14,767

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,09,14,626	38,45,484	2,47,60,110
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,01,002	14,35,653	1,18,36,655
		SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				TOTAL(MH)	1,05,15,769	14,35,653	1,19,51,422
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

FINSUB1121.TXT					
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		4,84,345	0	4,84,345	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		5,84,345	0	5,84,345	
*****		-----			
TOTAL(DDO)		3,18,99,973	52,81,137	3,71,81,110	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,54,15,722	22,69,679	1,76,85,401

FINSUB1121.TXT

SECONDARY SCHOOL (BOYS), ROPAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,439

0

1,439

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,561	0	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), ROPAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		1,54,18,722	22,69,679	1,76,88,401

*****				-----		
TOTAL (DD0)			1,54,18,722	22,69,679	1,76,88,401	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,69,128	14,48,659	82,17,787	
SECONDARY SCHOOL (BOYS),		SECONDARY				
SULTANPUR LODHI		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				

*****				-----		
TOTAL (MH)			67,72,128	14,48,659	82,20,787	

2235	03-REIMBURSEMEN	7,348	0	7,348		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****		-----		
TOTAL(MH)		7,348	0	7,348

*****		-----		
TOTAL(DDO)		67,79,476	14,48,659	82,28,135

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,50,084	12,53,605	96,03,689
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		83,50,084	12,53,605	96,03,689

2235	03-REIMBURSEMEN	1,02,773	82,468	1,85,241
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NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,02,773	82,468	1,85,241
			*****		-----	-----	-----
			TOTAL (DDO)		84,52,857	13,36,073	97,88,930
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,73,22,118	39,81,112	3,13,03,230
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

		FINSUB1121.TXT			
	TOTAL(MH)		2,73,22,118	39,81,112	3,13,03,230
	2235	03-REIMBURSEMEN	8,38,222	1,09,193	9,47,415
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		8,38,222	1,09,193	9,47,415
	*****		-----	-----	-----
	TOTAL(DD0)		2,81,60,340	40,90,305	3,22,50,645
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,19,43,621	16,54,286
					1,35,97,907
	SECONDARY SCHOOL (GIRLS)		SECONDARY		
			SCH00LS SPORTS		
			AND YOUTH		
			SERVICES		

COUNSELLING

*****	-----		
TOTAL(MH)	1,19,43,621	16,57,286	1,36,00,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,19,43,621	16,57,286	1,36,00,907
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,88,053	11,32,643	67,20,696
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SECONDARY SCHOOL (GIRLS), BHAGTA SECONDARY

		FINSUB1121.TXT			
BHAI KA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
TOTAL(MH)			1,75,34,674	27,89,929	2,03,24,603
		*****	-----		
TOTAL(DDO)			1,75,34,674	27,89,929	2,03,24,603
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,96,561	21,57,292	1,69,53,853
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			1,47,96,561	21,57,292	1,69,53,853

2235	03-REIMBURSEMEN	79,737	0	79,737
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)		79,737	0	79,737

*****	-----			
TOTAL (DDO)		1,48,76,298	21,57,292	1,70,33,590

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,18,082	18,93,041	1,45,11,123
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)1,26,18,08218,93,0411,45,11,123

TOTAL(DDO)1,26,18,08218,93,0411,45,11,123

PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT1,57,90,53722,69,4881,80,60,025
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), SECONDARY
S PUNJABJAWAHAR NAGARSCHOOLS SPORTS
(COLLEGES)AND YOUTH
SERVICES

TOTAL(MH)1,57,90,53722,69,4881,80,60,025

223503-REIMBURSEMEN12,103012,103

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----			
TOTAL(MH)		12,103	0	12,103	
*****		-----			
TOTAL(DDO)		1,58,02,640	22,69,488	1,80,72,128	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,21,30,628	62,56,485	4,83,87,113
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		4,21,30,628	62,56,485	4,83,87,113	

2235	03-REIMBURSEMEN	1,44,495	0	1,44,495
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

TOTAL (MH)	1,44,495	0	1,44,495
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TOTAL (DDO)	4,22,75,123	62,56,485	4,85,31,608
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,83,327	14,78,343	1,05,61,670
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), NANGAL

S PUNJAB KHURD

(COLLEGES)

FINSUB1121.TXT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		90,83,327	14,78,343	1,05,61,670
*****		-----		
TOTAL(DD0)		90,83,327	14,78,343	1,05,61,670

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,393	0	12,393
SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY SCHOOLS			
*****		-----			
TOTAL(MH)			12,393	0	12,393

2235	03-REIMBURSEMEN	12,267	0	12,267
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****				-----		
TOTAL (MH)				12,267	0	12,267
*****				-----		
TOTAL (DDO)				24,660	0	24,660

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,25,447	23,24,752	1,70,50,199
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		COUNSELLING			
S	PUNJAB	SULTANPUR LODHI					
(COLLEGES)							

*****-----

TOTAL(MH)	1,47,28,447	23,24,752	1,70,53,199
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*****-----

TOTAL(DD0)	1,47,28,447	23,24,752	1,70,53,199
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,74,626	12,47,450	90,22,076
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)	77,74,626	12,47,450	90,22,076
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*****-----

		FINSUB1121.TXT			
TOTAL(DD0)			77,74,626	12,47,450	90,22,076

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	94,85,235	14,74,707	1,09,59,942
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		94,85,235	14,74,707	1,09,59,942

2235	03-REIMBURSEMEN	11,085	0	11,085
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		11,085	0	11,085

TOTAL(DDO)

94,96,320

14,74,707

1,09,71,027

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,10,18,456	33,18,441	2,43,36,897
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	TALWARA SECTOR-3		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)

2,10,18,456

33,18,441

2,43,36,897

2235

03-REIMBURSEMEN

2,58,399

0

2,58,399

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)	2,58,399	0	2,58,399	

*****	-----			
TOTAL (DD0)	2,12,76,855	33,18,441	2,45,95,296	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,59,07,113	38,99,706	2,98,06,819
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL (MH)	2,59,07,113	38,99,706	2,98,06,819	

2235	03-REIMBURSEMEN	6,800	0	6,800
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	6,800	0		6,800

*****	-----			
TOTAL(DDO)	2,59,13,913	38,99,706		2,98,13,619

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,40,588	0	2,40,588
SECONDARY SCHOOL , DANDRALA,		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	NABHA			CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,40,588	0	2,40,588

*****	-----	-----	-----
TOTAL(DDO)	2,40,588	0	2,40,588

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,28,708	22,66,326	1,79,95,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,57,28,708	22,66,326	1,79,95,034

2235	03-REIMBURSEMEN	3,86,606	0	3,86,606
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T OF MEDICAL

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,86,606	0	3,86,606

*****	-----	-----	-----
TOTAL(DDO)	1,61,15,314	22,66,326	1,83,81,640

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,81,088	13,44,975	1,05,26,063
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	91,81,088	13,44,975	1,05,26,063

2235	03-REIMBURSEMEN	1,94,878	0	1,94,878
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CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	------------------------------------	---------------------------------	----------------------------

GOVERNMENT

PENSIONERS

TOTAL (MH)

1,94,878

0

1,94,878

TOTAL (DDO)

93,75,966

13,44,975

1,07,20,941

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,79,74,772	29,19,622	2,08,94,394
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)

FINSUB1121.TXT
AND YOUTH
SERVICES

TOTAL(MH)		1,79,74,772	29,19,622	2,08,94,394

2235	03-REIMBURSEMEN	3,95,548	0	3,95,548
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		3,95,548	0	3,95,548

TOTAL(DD0)		1,83,70,320	29,19,622	2,12,89,942

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,55,010	14,78,767	1,04,33,777
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	89,55,010	14,78,767	1,04,33,777	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DYING IN			
				HARNESS			

*****				-----			
TOTAL(MH)				1,00,000	0	1,00,000	

*****				-----			
TOTAL(DDO)				90,55,010	14,78,767	1,05,33,777	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,36,876	13,06,001	96,42,877
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ALAMWALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				83,36,876	13,06,001	96,42,877	

*****				-----			
TOTAL(DDO)				83,36,876	13,06,001	96,42,877	

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,76,945	22,71,616	1,88,48,561
		SECONDARY SCHOOL BHUNGA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****					-----				
TOTAL (MH)			1,65,76,945		22,71,616		1,88,48,561		

2235	03-REIMBURSEMEN		1,17,205		0		1,17,205		
T OF MEDICAL									
CHARGES TO									
PUNJAB									
GOVERNMENT									
PENSIONERS									

*****					-----				
TOTAL (MH)			1,17,205		0		1,17,205		

*****					-----				
TOTAL (DDO)			1,66,94,150		22,71,616		1,89,65,766		

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	50,449		0		50,449		
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SECONDARY SCHOOL BUDHI PIND

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

50,449

0

50,449

TOTAL(DDO)

50,449

0

50,449

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,76,424	12,82,803	82,59,227
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		SECONDARY			
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S	PUNJAB	FINSUB1121.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	69,76,424	12,82,803	82,59,227

		TOTAL (DDO)	69,76,424	12,82,803	82,59,227

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,06,325
		SECONDARY SCHOOL DHOLLAHA		SECONDARY	23,56,092
				SCHOOLS SPORTS	1,69,62,417
				AND YOUTH	
				SERVICES	

		TOTAL (MH)	1,46,06,325	23,56,092	1,69,62,417

		TOTAL (DDO)	1,46,06,325	23,56,092	1,69,62,417

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,28,807	29,54,824	2,14,83,631
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SECONDARY SCHOOL DHOOD KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

1,85,28,807

29,54,824

2,14,83,631

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,85,28,807	29,54,824	2,14,83,631

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,17,107	16,69,776	1,33,86,883
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FINSUB1121.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FATEHPUR	SECONDARY		
S	PUNJAB	BHATTAN	SCHOOLS SPORTS	
(COLLEGES)			AND YOUTH	
			SERVICES	

TOTAL(MH)		3,02,45,914	46,24,600	3,48,70,514

TOTAL(DD0)		3,02,45,914	46,24,600	3,48,70,514
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	11,62,316	0
SECONDARY SCHOOL FOR BOYS		ENCASHMENT		
		BENEFITS		

TOTAL(MH)		11,62,316	0	11,62,316

TOTAL(DD0)		11,62,316	0	11,62,316

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEM	1,56,197	21,693	1,77,890
SECONDARY SCHOOL GOBINGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			1,56,197	21,693	1,77,890
*****			-----		
TOTAL (DDO)			1,56,197	21,693	1,77,890
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,79,290	20,73,784	1,67,53,074
SECONDARY SCHOOL MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,46,79,290	20,73,784	1,67,53,074

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	64,829	0	64,829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		64,829	0	64,829

			TOTAL (DDO)		1,47,44,119	20,73,784	1,68,17,903

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,97,656	18,97,928	1,18,95,584
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			99,97,656	18,97,928	1,18,95,584
*****			-----		
TOTAL(DDO)			99,97,656	18,97,928	1,18,95,584
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,90,117	11,97,422	80,87,539
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			68,90,117	11,97,422	80,87,539

TOTAL(DDO)	68,90,117	11,97,422	80,87,539
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,35,993	8,71,848	65,07,841
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SECONDARY SCHOOL SOONDH MAQSUD

SECONDARY

PUR

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION	42,369	0	42,369
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GOVERNMENT OF PUNJAB

Page 2090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	56,78,362	8,71,848	65,50,210
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL SOONDH MAQSUD

S PUNJAB

PUR

(COLLEGES)

*****				-----		
TOTAL(DDO)				56,78,362	8,71,848	65,50,210

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,052	0	27,052
SECONDARY SCHOOL(B), BHINDER		T OF MEDICAL			
KALAN		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				57,05,414	8,71,848	65,77,262

*****				-----		
TOTAL(DDO)				57,05,414	8,71,848	65,77,262

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,32,00,075	18,34,255	1,50,34,330
SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			

AND YOUTH

SERVICES

TOTAL(MH)	1,32,00,075	18,34,255	1,50,34,330
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TOTAL(DDO)	1,32,00,075	18,34,255	1,50,34,330
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,30,99,664	33,39,718	2,64,39,382
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SECONDARY SCHOOL(BOYS), JAITU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2,30,99,664	33,39,718	2,64,39,382
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2235	03-REIMBURSEMEN	1,38,559	0	1,38,559
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		1,38,559	0	1,38,559
*****					-----		
			TOTAL(DDO)		2,32,38,223	33,39,718	2,65,77,941
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,76,743	22,58,320	1,93,35,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,70,79,743	22,58,320	1,93,38,063
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2235	03-REIMBURSEMEN	28,597	0	28,597
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	28,597	0	28,597
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*****	-----	-----	-----
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TOTAL (DDO)	1,71,08,340	22,58,320	1,93,66,660
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FINSUB1121.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	1,23,514	0	1,23,514	
SECONDARY SCHOOL(G), SADIQ		ENCASHMENT				
		BENEFITS				
*****			-----			
	TOTAL(MH)		1,23,514	0	1,23,514	
	2202	01-GOVERNMENT	1,50,71,773	22,03,978	1,72,75,751	
		SECONDARY				
GOVERNMENT OF PUNJAB				Page 2092		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****			-----				
	TOTAL(MH)		1,50,71,773	22,03,978	1,72,75,751		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,515	0	12,515
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,12,515	0	1,12,515
			*****	-----			
			TOTAL(DDO)		1,53,07,802	22,03,978	1,75,11,780

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	4,24,637	4,37,740	8,62,377
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SECONDARY SCHOOL(GIRLS)

ENCASHMENT

BENEFITS

01-PENSION AND

64,790

0

64,790

OTHER

RETIREMENT

BENEFITS

TOTAL(MH)

4,89,427

4,37,740

9,27,167

2235

03-REIMBURSEMEN

10,59,019

22,865

10,81,884

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		10,59,019	22,865	10,81,884
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(GIRLS)						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(DDO)					15,48,446	4,60,605	20,09,051
PRINCIPAL, GOVERNMENT SENIOR			2071	01- LEAVE	9,10,281	4,47,854	13,58,135
SECONDARY SCHOOL,			ENCASHMENT				
			BENEFITS				
*****					-----	-----	-----
TOTAL (MH)					19,69,300	4,70,719	24,40,019

FINSUB1121.TXT				
2202	01-GOVERNMENT	32,51,87,679	4,99,21,782	37,51,09,461
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,600	1,437	6,037
	COUNSELLING			
	40-GUIDANCE AND	6,000	1,561	7,561
	COUNSELLING			
***** -----				
TOTAL(MH)		32,51,98,279	4,99,24,780	37,51,23,059
2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

03-REIMBURSEM 8,28,049 0 8,28,049

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		8,28,049	1,00,000	9,28,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			32,84,85,055	5,09,33,239	37,94,18,294

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,45,751	21,66,807	1,64,12,558
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,50,73,800	22,66,807	1,73,40,607

TOTAL(DDO)			34,27,30,806	5,31,00,046	39,58,30,852

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,61,790	14,47,583	1,18,09,373
SECONDARY SCHOOL, NAIKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

FINSUB1121.TXT

TOTAL(MH)	1,03,61,790	14,47,583	1,18,09,373
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2235	03-REIMBURSEMEN	23,884	0	23,884
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	23,884	0	23,884
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TOTAL(DDO)	1,03,85,674	14,47,583	1,18,33,257
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,56,177	51,34,714	2,06,90,891
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, RASULRA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,55,56,177	51,34,714	2,06,90,891

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21,168	0	21,168
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,168	0	21,168

FINSUB1121.TXT					
TOTAL(DDO)			1,55,77,345	51,34,714	2,07,12,059
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,04,794	16,26,167	1,26,30,961
SECONDARY SCHOOL, RATTANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			

TOTAL(MH)			1,10,07,794	16,26,167	1,26,33,961

TOTAL(DDO)			1,10,07,794	16,26,167	1,26,33,961
PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000

SECONDARY SCHOOL, SHERGARH

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		1,00,000	0	1,00,000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	1,83,99,777	28,25,553	2,12,25,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (BOYS)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,84,02,777	28,25,553	2,12,28,330
			2235	03-REIMBURSEMEN	1,66,885	0	1,66,885
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	1,66,885	0	1,66,885

*****				FINSUB1121.TXT		
*****				-----		
TOTAL(DD0)				1,85,69,662	28,25,553	2,13,95,215
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,75,77,437	1,00,84,140	7,76,61,577	
SECONDARY SCHOOL, (GIRLS),		SECONDARY				
CHAMKAURSAHIB		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	4,045	0	4,045	
		COUNSELLING				
		40-GUIDANCE AND	3,122	1,236	4,358	
		COUNSELLING				
*****				-----		
TOTAL(MH)				6,75,84,604	1,00,85,376	7,76,69,980

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	13,157
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		T OF MEDICAL		
S	PUNJAB	CHAMKAURSAHIB		CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
TOTAL(MH)				6,75,84,604	1,00,98,533	7,76,83,137
*****				-----		
TOTAL(DDO)				6,75,84,604	1,00,98,533	7,76,83,137
		PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0
		SECONDARY SCHOOL, ABOHAR(BOYS)		PAYMENTS TO		
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DD0)	1,00,000	0	1,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,77,654	17,48,126	1,34,25,780
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,16,77,654	17,48,126	1,34,25,780

*****	-----	-----	-----
TOTAL(DD0)	1,16,77,654	17,48,126	1,34,25,780

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	34,31,523	5,29,201	39,60,724
SECONDARY SCHOOL, ALI-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALI-KE		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

34,34,523

5,29,201

39,63,724

FINSUB1121.TXT

TOTAL (DDO)

34,34,523

5,29,201

39,63,724

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1, 39, 38, 149

22,71,569

1,62,09,718

SECONDARY SCHOOL, AMBALA JATTAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1, 39, 38, 149

22,71,569

1,62,09,718

TOTAL (DDO)

1, 39, 38, 149

22,71,569

1,62,09,718

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,34,08,330

19,34,780

1, 53, 43, 116

SECONDARY SCHOOL, AMBEDKAR NAGAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,500

0

1,500

COUNSELLING

TOTAL(MH)	1,34,09,830	19,34,780	1,53,44,610

2235	03-REIMBURSEMEN	1,91,138	0	1,91,138
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	1,91,138	0	1,91,138

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,36,00,968	19,34,780	1,55,35,748
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	8,89,859	0	8,89,859
	SECONDARY SCHOOL, AMERGARH		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,78,94,360	32,44,549	2,11,38,909
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,89,75,357	32,44,549	2,22,19,906

2235	03-REIMBURSEMEN	0	23,992	23,992
------	-----------------	---	--------	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	23,992	23,992
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TOTAL (DDO)	3,23,85,187	52,03,321	3,75,88,508
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,32,40,413	34,41,635	2,66,82,048
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SECONDARY SCHOOL, AMLOH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

FINSUB1121.TXT

2,32,40,413

34,41,635

2,66,82,048

2235

03-REIMBURSEMEN

12,003

0

12,003

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

12,003

0

12,003

TOTAL(DDO)

2,32,52,416

34,41,635

2,66,94,051

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,78,46,534	27,52,575	2,05,99,109
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ARIF KE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		1,78,46,534	27,52,575	2,05,99,109

2235	03-REIMBURSEMEN	62,070	0	62,070
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		62,070	0	62,070

*****	-----			
TOTAL(DDO)		1,79,08,604	27,52,575	2,06,61,179

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,50,57,679	7,30,95,232	56,81,52,911
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SECONDARY SCHOOL, ATHOULA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

39,000

3,000

42,000

COUNSELLING

40-GUIDANCE AND

33,000

15,000

48,000

COUNSELLING

TOTAL(MH)

49,51,29,679

7,31,13,232

56,82,42,911

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	20,520	0	20,520
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,520	0	20,520

*****	-----	-----	-----
TOTAL(DDO)	49,51,50,199	7,31,13,232	56,82,63,431

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,71,270	16,74,288	1,09,45,558
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	92,71,270	16,74,288	1,09,45,558

2235	03-REIMBURSEMEN	60,973	0	60,973
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	60,973	0	60,973
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TOTAL (DDO)	93,32,243	16,74,288	1,10,06,531
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,31,40,952	20,26,687	1,51,67,639
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SECONDARY SCHOOL, BABARPUR, SECONDARY

NABHA SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

1,31,40,952

20,26,687

1,51,67,639

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BABARPUR, NABHA		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	28,826	0	28,826

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,08,278	29,76,903	2,31,85,181
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SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			2,02,08,278	29,76,903	2,31,85,181
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2235	03-REIMBURSEMEN	1,35,795	0	1,35,795
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T OF MEDICAL
CHARGES TO
PUNJAB

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				1,35,795	0	1,35,795	

*****				-----			
TOTAL(DDO)				2,03,44,073	29,76,903	2,33,20,976	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,75,11,184	24,85,048	1,99,96,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)				1,75,11,184	24,85,048	1,99,96,232	

2235	03-REIMBURSEMEN	13,218	0	13,218			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						

FINSUB1121.TXT
PENSIONERS

*****				-----		
TOTAL (MH)				13,218	0	13,218
*****				-----		
TOTAL (DDO)				1,75,24,402	24,85,048	2,00,09,450
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,36,62,055	20,80,492	1,57,42,547
SECONDARY SCHOOL, BADSHAPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				1,36,62,055	20,80,492	1,57,42,547
*****				-----		
TOTAL (DDO)				1,36,62,055	20,80,492	1,57,42,547

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 21, 04, 784	34, 58, 599	2, 55, 63, 383
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SECONDARY SCHOOL, BAGARIA	SECONDARY
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2, 21, 04, 784	34, 58, 599	2, 55, 63, 383
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1, 76, 449	6, 605	1, 83, 054
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		T OF MEDICAL
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S	PUNJAB		CHARGES TO
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(COLLEGES)		PUNJAB
------------	--	--------

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			1,76,449	6,605	1,83,054

*****			-----		
TOTAL(DDO)			2,22,81,233	34,65,204	2,57,46,437

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,77,33,183	55,78,352	4,33,11,535
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			3,77,33,183	55,78,352	4,33,11,535

*****			-----		
TOTAL(DDO)			3,77,33,183	55,78,352	4,33,11,535

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,24,103	13,42,518	1,04,66,621
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL(MH)	91,24,103	13,42,518	1,04,66,621
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2235	03-REIMBURSEMEN	3,01,765	0	3,01,765
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONERS

***** -----

				FINSUB1121.TXT			
TOTAL(MH)					3,01,765	0	3,01,765

TOTAL (DD0)		FINSUB1121.TXT	86,56,471	13,74,755	1,00,31,226
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,32,414	26,45,468	1,92,77,882
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SECONDARY SCHOOL, BAJWAN KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,000	3,000
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COUNSELLING

***** -----

TOTAL (MH)	1,66,32,414	26,48,468	1,92,80,882
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2235	03-REIMBURSEMEN	3,03,383	0	3,03,383
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	1,179	1,179
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		3,03,383	1,179	3,04,562
			*****		-----	-----	-----
			TOTAL(DDO)		1,69,35,797	26,49,647	1,95,85,444
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,31,090	23,00,274	1,85,31,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

FINSUB1121.TXT					
TOTAL(MH)			1,62,31,090	23,00,274	1,85,31,364
2235	03-REIMBURSEMEN		29,799	0	29,799
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			29,799	0	29,799
*****			-----		
TOTAL(DDO)			1,62,60,889	23,00,274	1,85,61,163
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,88,364	13,43,717	1,12,32,081
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	98,91,364	13,43,717	1,12,35,081
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*****	-----	-----	-----
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TOTAL(DDO)	98,91,364	13,43,717	1,12,35,081
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,75,253	35,85,635	2,62,60,888
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BALLUANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

FINSUB1121.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	6,000	0	6,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	2,26,81,253	35,85,635	2,62,66,888
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2235	03-REIMBURSEMEN	1,32,104	0	1,32,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,32,104	0	1,32,104
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TOTAL(DD0)	2,28,13,357	35,85,635	2,63,98,992
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FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,81,49,381	26,77,141	2,08,26,522
SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,81,49,381	26,80,141	2,08,29,522
*****			-----		
TOTAL (DDO)			1,81,49,381	26,80,141	2,08,29,522
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,25,466	0	1,25,466
SECONDARY SCHOOL, BAN BHAURA		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,07,24,598	30,61,153	2,37,85,751
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU	RAJPURA	SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL (MH)		2,07,24,598	30,61,153	2,37,85,751

*****		-----		
TOTAL (DDO)		2,07,24,598	30,61,153	2,37,85,751

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,00,33,932	27,25,423	2,27,59,355
SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		2,00,33,932	27,25,423	2,27,59,355

2235	03-REIMBURSEMEN	22,250	0	22,250
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****	-----	-----	-----
TOTAL (MH)	22,250	0	22,250

*****	-----	-----	-----
TOTAL (DDO)	2,00,56,182	27,25,423	2,27,81,605

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,04,145	0	12,04,145
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GOVERNMENT OF PUNJAB Page 2109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SECONDARY SCHOOL, BANGAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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FINSUB1121.TXT							
TOTAL(MH)			12,04,145	0	12,04,145		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,45,993	0	2,45,993
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****			-----				
TOTAL(MH)			2,45,993	0	2,45,993		
*****			-----				
TOTAL(DDO)			14,50,138	0	14,50,138		
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,45,04,462	21,59,841	1,66,64,303	
	SECONDARY SCHOOL, BANGOWANI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

***** -----

TOTAL(MH)	1,45,04,462	21,59,841	1,66,64,303
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2235	03-REIMBURSEMEN	96,355	0	96,355
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	96,355	0	96,355
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***** -----

TOTAL(DD0)	1,46,00,817	21,59,841	1,67,60,658
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	35,994	0	35,994
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SECONDARY SCHOOL, BARA PIND
T OF MEDICAL
CHARGES TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----		
			TOTAL (MH)		35,994	0	35,994
		*****			-----		
		TOTAL (DDO)			35,994	0	35,994
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,07,684	12,40,283	93,47,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		81,10,684	12,40,283	93,50,967

*****		-----	-----	-----
TOTAL(DD0)		81,10,684	12,40,283	93,50,967

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,08,30,555	32,92,786	2,41,23,341
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		2,08,30,555	32,92,786	2,41,23,341

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	75,356	0	75,356
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

TOTAL (MH)					1,75,356	0	1,75,356

*****				FINSUB1121.TXT			

TOTAL(DD0)				2,10,05,911	32,92,786	2,42,98,697	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,64,224	9,17,825	58,82,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARIAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				49,64,224	9,17,825	58,82,049	
*****				-----			
TOTAL(DD0)				49,64,224	9,17,825	58,82,049	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,31,082	12,96,926	96,28,008
		SECONDARY SCHOOL, BARSAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		*****		FINSUB1121.TXT		-----	
		TOTAL(MH)		83,31,082	12,96,926	96,28,008	
		*****		-----			
		TOTAL(DDO)		83,31,082	12,96,926	96,28,008	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,63,276	24,48,044	1,80,11,320		
SECONDARY SCHOOL, BASOWAL		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		*****		-----			
		TOTAL(MH)		1,55,63,276	24,48,044	1,80,11,320	
		*****		-----			
		TOTAL(DDO)		1,55,63,276	24,48,044	1,80,11,320	
		*****		-----			
		TOTAL(DDO)		1,55,63,276	24,48,044	1,80,11,320	
GOVERNMENT OF PUNJAB		Page 2112					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 22, 38, 100	16, 72, 422	1, 39, 10, 522
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL (MH)					2, 78, 01, 376	41, 20, 466	3, 19, 21, 842
			2235	03-REIMBURSEMEN	27, 432	0	27, 432
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					27, 432	0	27, 432

*****		-----		
TOTAL(DD0)		2,78,28,808	41,20,466	3,19,49,274

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,81,049	17,80,580	1,16,61,629
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----		
TOTAL(MH)		98,84,049	17,80,580	1,16,64,629

2235	03-REIMBURSEMEN	2,87,672	0	2,87,672
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	2,87,672	0	2,87,672

*****	-----	-----	-----
TOTAL(DDO)	1,01,71,721	17,80,580	1,19,52,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	23,08,717	0	23,08,717
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	23,08,717	0	23,08,717

*****				-----		
TOTAL (DDO)				23,08,717	0	23,08,717
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,35,49,719	52,52,814	3,88,02,533	
SECONDARY SCHOOL, BELA,		SECONDARY				
CHAMKAURSAHIB		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	2,878	2,878	5,756	
		COUNSELLING				
		40-GUIDANCE AND	3,122	3,122	6,244	
		COUNSELLING				
*****				-----		
TOTAL (MH)				3,35,55,719	52,58,814	3,88,14,533
*****				-----		
TOTAL (DDO)				3,35,55,719	52,58,814	3,88,14,533

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,23,206	11,23,168	87,46,374
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			76,23,206	11,23,168	87,46,374

*****			-----		
TOTAL(DDO)			76,23,206	11,23,168	87,46,374

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,80,601	14,48,330	1,25,28,931
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS SPORTS			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1,10,80,601	14,48,330	1,25,28,931
							</

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 53, 67, 765	21, 32, 692	1, 75, 00, 457
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1, 53, 67, 765	21, 32, 692	1, 75, 00, 457
	2235	03-REIMBURSEMEN	14, 98, 974	0	14, 98, 974
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			14, 98, 974	0	14, 98, 974
*****			-----		
TOTAL(DD0)			1, 68, 66, 739	21, 32, 692	1, 89, 99, 431

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,22,49,527	77,23,055	5,99,72,582
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJABPage 2115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	5,22,49,527	77,23,055	5,99,72,582

*****	-----	-----	-----
TOTAL(DDO)	5,22,49,527	77,23,055	5,99,72,582

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,35,773	18,97,260	1,42,33,033
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHADHAN

S PUNJAB

(COLLEGES)

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,23,35,773	18,97,260	1,42,33,033

2235	03-REIMBURSEMEN	4,300	0	4,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,300	0	4,300

*****	-----	-----	-----
TOTAL(DDO)	1,23,40,073	18,97,260	1,42,37,333

FINSUB1121.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,62,136	0	1,62,136	
SECONDARY SCHOOL, BHAGHELLA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****			-----			
	TOTAL(MH)		1,62,136	0	1,62,136	
*****			-----			
	TOTAL(DDO)		1,62,136	0	1,62,136	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,38,795	14,40,769	1,14,79,564	
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY				
		SCHOOLS SPORTS				
GOVERNMENT OF PUNJAB					Page	2116
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)				1,00,41,795	14,40,769	1,14,82,564
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TOTAL(DDO)				1,00,41,795	14,40,769	1,14,82,564
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,49,078	24,70,222	1,82,19,300
SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436

COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,57,52,078	24,70,222	1,82,22,300

2235	03-REIMBURSEMEN	1,76,809	0	1,76,809
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,76,809	0	1,76,809

*****	-----	-----	-----
TOTAL(DD0)	1,59,28,887	24,70,222	1,83,99,109

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,45,828	25,76,116	1,96,21,944
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,70,45,828	25,76,116	1,96,21,944
			*****		-----	-----	-----
			TOTAL(DDO)		1,70,45,828	25,76,116	1,96,21,944

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,56,396	30,98,570	2,47,54,966
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		SECONDARY			

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

2, 16, 56, 396

30,98,570

2, 47, 54, 966

2235

03-REIMBURSEMEN

70,137

6

70,137

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

70,137

6

70,137

TOTAL (DDO)

2, 17, 26, 533

30,98,576

2, 48, 25, 103

PRINCIPAL, GOVERNMENT SENIOR

2202

01-ASSISTANCE

2,95,100

33, 59, 736

36, 54, 836

SECONDARY SCHOOL, BHALWAN		FINSUB1121.TXT TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	45,109	0	45,109
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	5,09,398	0	5,09,398
		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,73,12,801	4,79,89,803	26,53,02,604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,433	5,732	7,165
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	1,567	6,268	7,835
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	21,81,65,408	5,13,61,533	26,95,26,941

2235	03-REIMBURSEMEN	1,98,587	0	1,98,587
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL(MH)			1,98,587	0	1,98,587
*****			-----		
TOTAL(DD0)			21,83,63,995	5,13,61,533	26,97,25,528
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,39,740	13,88,920	1,01,28,660
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			87,39,740	13,88,920	1,01,28,660
*****			-----		
TOTAL(DD0)			87,39,740	13,88,920	1,01,28,660
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,20,353	15,41,392	1,16,61,745
SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,01,20,353	15,41,392	1,16,61,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	1,75,307	0	1,75,307
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			1,02,95,660	15,41,392	1,18,37,052
*****			-----		
TOTAL(DD0)			1,02,95,660	15,41,392	1,18,37,052
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,83,719	10,63,487	84,47,206
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			73,86,719	10,63,487	84,50,206
2235		02-EX-GRATIA	1,00,000	0	1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	74,86,719	10,63,487	85,50,206
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	1,08,41,839	14,68,954	1,23,10,793
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,09,44,839	14,68,954	1,24,13,793
			2235	03-REIMBURSEMEN	14,456	7,399	21,855
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	14,456	7,399	21,855

*****				FINSUB1121.TXT		
*****				-----		
TOTAL(DD0)				1,83,46,014	25,39,840	2,08,85,854
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,49,61,221	23,46,535	1,73,07,756
SECONDARY SCHOOL, BHARATGARH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		1,439	0	1,439
		COUNSELLING				
		40-GUIDANCE AND		1,561	0	1,561
		COUNSELLING				
*****				-----		
TOTAL(MH)				1,49,64,221	23,46,535	1,73,10,756
*****				-----		
TOTAL(DD0)				1,49,64,221	23,46,535	1,73,10,756

PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	1,30,53,983	19,05,777	1,49,59,760
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		1,30,53,983	19,05,777	1,49,59,760

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,31,236	0	2,31,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----			
TOTAL(MH)		2,31,236	0	2,31,236	
*****		-----			
TOTAL(DD0)		1,32,85,219	19,05,777	1,51,90,996	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,09,64,560	35,17,071	2,44,81,631
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			
		40-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		2,09,64,560	35,20,071	2,44,84,631	

*****				-----		
TOTAL(DDO)				2,09,64,560	35,20,071	2,44,84,631

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,00,996	60,63,382	2,62,64,378
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				2,02,00,996	60,63,382	2,62,64,378

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			

(COLLEGES)

FINSUB1121.TXT

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,43,333	45,916	1,89,249
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,43,333	45,916	2,89,249
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*****	-----	-----	-----
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TOTAL(DD0)	2,04,44,329	61,09,298	2,65,53,627
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,68,605	14,77,808	1,05,46,413
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SECONDARY SCHOOL, BHUNDRI		SECONDARY			
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SCH00LS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	90,71,605	14,77,808	1,05,49,413

2235	03-REIMBURSEMEN	13,971	19,184	33,155
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	13,971	19,184	33,155

*****	-----	-----	-----
TOTAL(DDO)	90,85,576	14,96,992	1,05,82,568

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,63,79,144	42,52,595	3,06,31,739
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		2,63,79,144	42,52,595	3,06,31,739
			2235	03-REIMBURSEMEN	3,17,276	0	3,17,276
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

*****			-----				
TOTAL(MH)			3,17,276	0	3,17,276		
*****			-----				
TOTAL(DDO)			2,66,96,420	42,52,595	3,09,49,015		
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	60,42,765	9,10,082	69,52,847
SECONDARY SCHOOL, BHUNGRANI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****			-----				
TOTAL(MH)			60,42,765	9,10,082	69,52,847		
*****			-----				
TOTAL(DDO)			60,42,765	9,10,082	69,52,847		

PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	13,29,798	0	13,29,798
SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	79,16,017	10,86,249	90,02,266
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL (MH)		92,45,815	10,86,249	1,03,32,064

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			92,45,815	10,86,249	1,03,32,064
INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB						

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,74,675	10,67,569	80,42,244
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,62,20,490	21,53,818	1,83,74,308

	TOTAL(DDO)		1,62,20,490	21,53,818	1,83,74,308
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,28,870	9,28,821	73,57,691
SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 64,28,870 9,28,821 73,57,691

2235 03-REIMBURSEMEN 1,33,814 0 1,33,814

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 1,33,814 0 1,33,814

***** -----

TOTAL(DD0) 65,62,684 9,28,821 74,91,505

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 69,65,225 10,08,617 79,73,842

SECONDARY SCHOOL, BIR BEHMAN
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIR BEHMAN		COUNSELLING					
S	PUNJAB								
(COLLEGES)									
*****					-----				
TOTAL(MH)					69,68,225	10,08,617	79,76,842		
*****					-----				
TOTAL(DDO)					69,68,225	10,08,617	79,76,842		
PRINCIPAL, GOVERNMENT SENIOR					2202	01-GOVERNMENT	78,49,567	11,27,825	89,77,392
SECONDARY SCHOOL, BIRK						SECONDARY			
						SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****		-----		
TOTAL(MH)		78,49,567	11,27,825	89,77,392

2235	03-REIMBURSEMEN	7,900	0	7,900
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		7,900	0	7,900

*****		-----		
TOTAL(DD0)		78,57,467	11,27,825	89,85,292

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,27,407	20,35,349	1,69,62,756
SECONDARY SCHOOL, BODAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		1,49,27,407	20,35,349	1,69,62,756

*****	-----			
TOTAL(DDO)		1,49,27,407	20,35,349	1,69,62,756

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,08,437	15,34,809	1,28,43,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BOMBELI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

*****			-----		
TOTAL(MH)			2,62,35,844	35,70,158	2,98,06,002
*****			-----		
TOTAL(DDO)			2,62,35,844	35,70,158	2,98,06,002
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,19,28,457	17,95,128	1,37,23,585
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,19,28,457	17,95,128	1,37,23,585
*****			-----		
TOTAL(DDO)			1,19,28,457	17,95,128	1,37,23,585

PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	89,12,623	12,45,296	1,01,57,919
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

***** -----

TOTAL (MH)	89,12,623	12,48,296	1,01,60,919
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2235	03-REIMBURSEMEN	22,017	0	22,017
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	22,017	0	22,017
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	*****							
INSTRUCTION INSTRUCTIONS(SECONDARY),									
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)					89,34,640	12,48,296	1,01,82,936		
PRINCIPAL, GOVERNMENT SENIOR					2202	01-GOVERNMENT	66,19,377	9,01,077	75,20,454
SECONDARY SCHOOL, BURJ GILL						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
						SERVICES			
						01-GUIDANCE AND	1,000	0	1,000
						COUNSELLING			

FINSUB1121.TXT					
40-GUIDANCE AND		2,000	0	2,000	
COUNSELLING					

TOTAL(MH)		66,44,394	9,01,077	75,45,471	

TOTAL(DD0)		1,55,57,017	21,49,373	1,77,06,390	
PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SECONDARY SCHOOL, BURMAJRA,		PAYMENTS TO			
CHAMKAURSAHIB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,67,260	0	1,67,260
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

FINSUB1121.TXT
GOVERNMENT
PENSIONERS

*****	-----		
TOTAL(MH)	2,67,260	0	2,67,260

*****	-----		
TOTAL(DDO)	2,67,260	0	2,67,260

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,64,688	13,13,796	90,78,484
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		80,31,948	13,13,796	93,45,744
2235	03-REIMBURSEMEN	3,68,243	0	3,68,243
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		3,68,243	0	3,68,243
*****		-----		
TOTAL(DDO)		84,00,191	13,13,796	97,13,987
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,35,784	8,59,508
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	48,38,784	8,59,508	56,98,292

*****	-----		
TOTAL(DDO)	48,38,784	8,59,508	56,98,292

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,66,545	20,74,473	1,70,41,018
SECONDARY SCHOOL,		SECONDARY			
CHAK.RULDU.SINGH.WALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,49,69,545	20,74,473	1,70,44,018
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,						
S	PUNJAB	CHAK.RULDU.SINGH.WALA					
(COLLEGES)							
			2235	03-REIMBURSEMEN	17,651	7,880	25,531
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----		
			TOTAL(MH)		1,49,87,196	20,82,353	1,70,69,549

*****			FINSUB1121.TXT		

TOTAL(DD0)			1,49,87,196	20,82,353	1,70,69,549
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,49,606	16,69,342	1,33,18,948
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,16,49,606	16,69,342	1,33,18,948
2235	03-REIMBURSEMEN	0	37,113	37,113	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			0	37,113	37,113

TOTAL(DDO)	1,16,49,606	17,06,455	1,33,56,061
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,055	0	3,055
SECONDARY SCHOOL, CHALLOOR,		T OF MEDICAL			
BARNALA		CHARGES TO			
		PUNJAB			

GOVERNMENT OF PUNJAB	Page 2130
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

TOTAL(MH)	3,055	0	3,055
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				FINSUB1121.TXT				
TOTAL(DDO)					3,055	0	3,055	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	50,957	0	50,957	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANANWAL		T OF MEDICAL				
S	PUNJAB			CHARGES TO				
(COLLEGES)				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----	-----	-----	
TOTAL(MH)					50,957	0	50,957	
				*****	-----	-----	-----	
TOTAL(DDO)					50,957	0	50,957	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,08,144	17,16,123	1,23,24,267	
		SECONDARY SCHOOL, CHANOLI BASSI,		SECONDARY				
		NURPUR BEDI		SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

***** -----

TOTAL(MH)	1,06,08,144	17,16,123	1,23,24,267
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2235	03-REIMBURSEMEN	29,961	0	29,961
------	-----------------	--------	---	--------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	29,961	0	29,961
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***** -----

TOTAL(DDO)	1,06,38,105	17,16,123	1,23,54,228
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	71,964	23,792	95,756
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, CHAPPA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	71,964	23,792	95,756

*****	-----	-----	-----
TOTAL(DDO)	71,964	23,792	95,756

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,89,564	13,90,095	1,14,79,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHHAHAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)			1,00,89,564	13,90,095	1,14,79,659
2235	03-REIMBURSEMEN		23,954	1,05,813	1,29,767
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----	-----	-----
TOTAL(MH)			23,954	1,05,813	1,29,767
*****			-----	-----	-----
TOTAL(DDO)			1,01,13,518	14,95,908	1,16,09,426
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,684	0	11,684
SECONDARY SCHOOL, CHINNA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	11,684	0	11,684

*****	-----		
TOTAL(DDO)	11,684	0	11,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,03,326	10,65,393	93,68,719
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHOWKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000

*****		-----		
TOTAL(MH)		83,03,326	10,68,393	93,71,719
2235	03-REIMBURSEMEN	34,076	0	34,076
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		34,076	0	34,076
*****		-----		
TOTAL(DD0)		83,37,402	10,68,393	94,05,795
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,66,973	11,01,388
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY		
		SCH00LS SPORTS		

SERVICES

01-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	77,66,973	11,04,388	88,71,361

2235	03-REIMBURSEMEN	28,471	32,460	60,931
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	28,471	32,460	60,931

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			77,95,444	11,36,848	89,32,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,88,15,632	1,14,53,566	8,02,69,198	
	SECONDARY SCHOOL, CIVIL LINES		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

	TOTAL(MH)			6,88,44,103	1,14,86,026	8,03,30,129	
		2235	03-REIMBURSEMEN	2,17,779	0	2,17,779	
			T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	2,17,779	0	2,17,779
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TOTAL (DDO)	7,68,28,855	1,25,90,414	8,94,19,269
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,84,399	22,46,769	1,50,31,168
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SECONDARY SCHOOL, DABWALA KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	1,27,84,399	22,46,769	1,50,31,168
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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FINSUB1121.TXT
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		1,28,84,399	22,46,769	1,51,31,168
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,36,044	27,43,182	1,55,79,226

FINSUB1121.TXT

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DADAH00R

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,28,36,044	27,43,182	1,55,79,226

2235	03-REIMBURSEMEN	11,340	29,339	40,679
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,340	29,339	40,679

*****	-----	-----	-----
TOTAL(DD0)	1,28,47,384	27,72,521	1,56,19,905

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,91,871	15,91,321	1,16,83,192
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,00,91,871	15,91,321	1,16,83,192

2235	03-REIMBURSEMEN	8,271	0	8,271
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	8,271	0	8,271
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, DAFFAR				
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)	1,01,00,142	15,91,321	1,16,91,463
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,79,17,277	25,68,210	2,04,85,487
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)	1,79,25,548	25,68,210	2,04,93,758
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2235	03-REIMBURSEMEN	3,22,028	0	3,22,028
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	3,22,028	0	3,22,028
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TOTAL (DDO)	2,83,39,447	41,59,531	3,24,98,978
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,11,218	27,60,397	1,87,71,615
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SECONDARY SCHOOL, DALLA

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)

FINSUB1121.TXT

1,60,14,218

27,60,397

1,87,74,615

2235

01-DEPOSIT

10,000

0

10,000

LINKED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSURANCE

SCHEME

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	42,744	45,744	88,488
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

52,744

45,744

98,488

*****			-----		
TOTAL(DDO)			1,60,66,962	28,06,141	1,88,73,103

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,98,107	14,10,977	1,14,09,084
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			99,98,107	14,10,977	1,14,09,084

2235	03-REIMBURSEMEN	54,325	0	54,325
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
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TOTAL (MH)	54,325	0	54,325
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*****	-----	-----	-----
TOTAL (DDO)	1,00,52,432	14,10,977	1,14,63,409

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,76,932	9,27,153	81,04,085
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	71,76,932	9,27,153	81,04,085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	38,446	0	38,446
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASKA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				72,15,378	9,27,153	81,42,531	
*****				-----			
TOTAL(DD0)				72,15,378	9,27,153	81,42,531	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,87,28,393	28,85,393	2,16,13,786
		SECONDARY SCHOOL, DASUYA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				1,87,28,393	28,85,393	2,16,13,786	

	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DD0)	1,88,28,393	28,85,393	2,17,13,786
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,10,515	17,56,376	1,30,66,891
SECONDARY SCHOOL, DATEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,436	0	1,436
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,564	0	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,13,13,515	17,56,376	1,30,69,891

2235	03-REIMBURSEMEN	31,118	0	31,118
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****				-----		
TOTAL (MH)				31,118	0	31,118
*****				-----		
TOTAL (DDO)				1,13,44,633	17,56,376	1,31,01,009
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEM	1,04,174	0	1,04,174	
SECONDARY SCHOOL, DAULAT		T OF MEDICAL				
SINGHWALA		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				1,04,174	0	1,04,174
*****				-----		
TOTAL (DDO)				1,04,174	0	1,04,174

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,71,15,189	23,31,821	1,94,47,010
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SECONDARY SCHOOL, DAULTPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

GOVERNMENT OF PUNJAB

Page 2139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,71,18,189	23,31,821	1,94,50,010

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,91,785	0	1,91,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)		1,73,09,974	23,31,821	1,96,41,795

*****	-----			
TOTAL(DD0)		1,73,09,974	23,31,821	1,96,41,795

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,30,91,707	35,78,257	2,66,69,964
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		2,30,91,707	35,78,257	2,66,69,964

2235	03-REIMBURSEMEN	0	1,21,243	1,21,243
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	0	1, 21, 243	1, 21, 243
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TOTAL (DDO)	2,30,91,707	36,99,500	2,67,91,207
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,11,958	13,51,727	91,63,685
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SECONDARY SCHOOL, DHAMANA, SECONDARY

NURPUR BEDI

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,439	1,439
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	1,561	1,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		COUNSELLING			
S	PUNJAB	NURPUR BEDI					
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		78,11,958	13,54,727	91,66,685
			2235	03-REIMBURSEMEN	99,572	0	99,572
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				99,572	0	99,572
*****				-----		
TOTAL(DD0)				79,11,530	13,54,727	92,66,257
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,38,535	14,03,075	1,25,41,610	
SECONDARY SCHOOL, DHAMOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	3,000	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				1,11,38,535	14,06,075	1,25,44,610
*****				-----		
TOTAL(DD0)				1,11,38,535	14,06,075	1,25,44,610

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,06,508	8,68,944	72,75,452
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	64,06,508	8,68,944	72,75,452

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			64,06,508	8,68,944	72,75,452

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	1,25,67,080	20,35,474	1,46,02,554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)	1,89,73,588	29,04,418	2,18,78,006

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	46,710	0	46,710
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****			-----				
TOTAL(MH)			1,46,710	0	1,46,710		
*****			-----				
TOTAL(DDO)			1,91,20,298	29,04,418	2,20,24,716		
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	55,59,984	12,78,804	68,38,788
SECONDARY SCHOOL, DHANOWALI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
*****			-----				
TOTAL(MH)			55,59,984	12,81,804	68,41,788		
*****			-----				

TOTAL (DDO)	FINSUB1121.TXT	55,59,984	12,81,804	68,41,788
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GOVERNMENT OF PUNJAB	Page 2142
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,19,37,572	15,39,039	1,34,76,611
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
S	PUNJAB	RANDHAWA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL (MH)		1,19,37,572	15,39,039	1,34,76,611

2235	03-REIMBURSEMEN	36,294	0	36,294
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		36,294	0	36,294

*****		-----		
TOTAL(DDO)		1,19,73,866	15,39,039	1,35,12,905

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	43,42,256	6,39,954	49,82,210
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		43,42,256	6,39,954	49,82,210

2235	03-REIMBURSEMEN	17,383	0	17,383
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	17,383	0	17,383
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TOTAL(DDO)	43,59,639	6,39,954	49,99,593
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,44,84,535	21,76,536	1,66,61,071
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARKALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	1,44,87,535	21,76,536	1,66,64,071
		*****	-----		
		TOTAL(DDO)	1,44,87,535	21,76,536	1,66,64,071
		*****	-----		
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,36,31,369	24,48,195	1,60,79,564
SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL(MH)	1,36,31,369	24,48,195	1,60,79,564

*****				-----		
TOTAL(DDO)				1,36,31,369	24,48,195	1,60,79,564
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,20,493	20,57,070	1,58,77,563	
SECONDARY SCHOOL, DIRBAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				1,38,20,493	20,57,070	1,58,77,563
	2235	03-REIMBURSEMEN	1,39,140	45,457	1,84,597	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,39,140	45,457	1,84,597
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,39,59,633	21,02,527	1,60,62,160
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	16,50,000	0	16,50,000
		SECONDARY SCHOOL, DOLKE DOHAR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****			-----		
TOTAL (MH)			17,89,140	45,457	18,34,597

*****			-----		
TOTAL (DD0)			1,56,09,633	21,02,527	1,77,12,160

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,70,117	10,45,679	66,15,796
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			55,70,117	10,45,679	66,15,796

*****			-----		
TOTAL (DD0)			55,70,117	10,45,679	66,15,796

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,71,19,171	29,82,086	2,01,01,257
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SECONDARY SCHOOL, DORAHA

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,71,22,171

29,82,086

2,01,04,257

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,38,856	0	2,38,856
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		T OF MEDICAL			
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S	PUNJAB			CHARGES TO			
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(COLLEGES)				PUNJAB			
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GOVERNMENT

FINSUB1121.TXT
PENSIONERS

*****				-----		
TOTAL (MH)				1,73,61,027	29,82,086	2,03,43,113
*****				-----		
TOTAL (DDO)				1,73,61,027	29,82,086	2,03,43,113
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,71,483	14,19,818	1,18,91,301	
SECONDARY SCHOOL, DOSTPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				1,04,71,483	14,19,818	1,18,91,301
*****				-----		
TOTAL (DDO)				1,04,71,483	14,19,818	1,18,91,301

FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,08,46,942	15,44,899	1,23,91,841
SECONDARY SCHOOL, DUDWINDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****			-----		
	TOTAL(MH)		1,08,49,942	15,44,899	1,23,94,841

*****			-----		
	TOTAL(DD0)		1,08,49,942	15,44,899	1,23,94,841

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,20,561	9,77,999	77,98,560
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		15,642	0	15,642	
*****		-----			
TOTAL(DD0)		68,39,203	9,77,999	78,17,202	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,12,333	17,30,052	1,43,42,385
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,26,12,333	17,30,052	1,43,42,385	
2235	03-REIMBURSEMEN	32,000	0	32,000	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

PENSIONERS

*****				-----			
TOTAL(MH)				32,000	0	32,000	
*****				-----			
TOTAL(DDO)				1,26,44,333	17,30,052	1,43,74,385	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,13,317	15,95,844	67,09,161
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

* * * * *

TOTAL (MH)

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

12,797

0

12,797

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,12,797

0

1,12,797

FINSUB1121.TXT					

TOTAL (DD0)			1,78,70,447	33,25,896	2,11,96,343

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,05,782	9,32,465	67,38,247
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			58,05,782	9,32,465	67,38,247

TOTAL (DD0)			58,05,782	9,32,465	67,38,247

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,81,53,799	41,06,954	3,22,60,753
SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCH00LS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					2,81,53,799	41,06,954	3,22,60,753
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	56,247	7,950	64,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					56,247	7,950	64,197
*****					-----		
TOTAL(DDO)					2,82,10,046	41,14,904	3,23,24,950

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,93,202	8,62,715	65,55,917
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		56,93,202	8,62,715	65,55,917

2235	03-REIMBURSEMEN	94,593	0	94,593
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		94,593	0	94,593

		FINSUB1121.TXT			
TOTAL(DDO)			57,87,795	8,62,715	66,50,510

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,49,480	19,73,820	1,61,23,300
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,41,49,480	19,73,820	1,61,23,300

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,634	0	5,634
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		5,634	0	5,634

*****		-----		
TOTAL(DDO)		1,41,55,114	19,73,820	1,61,28,934

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,94,535	27,05,368	2,23,99,903
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,96,94,535	27,05,368	2,23,99,903

*****		-----		
TOTAL(DDO)		1,96,94,535	27,05,368	2,23,99,903

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,62,356	26,15,324	2,11,77,680
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SECONDARY SCHOOL, GARHA					
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SECONDARY					
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SCHOOLS SPORTS					
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AND YOUTH					
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SERVICES					
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40-GUIDANCE AND		3,000	0	3,000
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COUNSELLING				
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TOTAL(MH)

1,85,65,356

26,15,324

2,11,80,680

TOTAL(DDO)

1,85,65,356

26,15,324

2,11,80,680

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,59,364	16,12,117	1,15,71,481
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		99,59,364	16,12,117	1,15,71,481
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,55,740	0	2,55,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,55,740	0	2,55,740

TOTAL (DD0)		FINSUB1121.TXT	1,02,15,104	16,12,117	1,18,27,221
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,53,344	19,71,199	1,63,24,543
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SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
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TOTAL (MH)			1,43,53,344	19,71,199	1,63,24,543
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2235	03-REIMBURSEMEN		27,750	0	27,750
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	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****		-----			
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TOTAL (MH)			27,750	0	27,750
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TOTAL(DDO)	1,43,81,094	19,71,199	1,63,52,293
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,44,875	23,72,019	1,70,16,894
SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

TOTAL(MH)	1,46,44,875	23,72,019	1,70,16,894
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	22,364	0	22,364
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, GHANAUR KALAN		T OF MEDICAL CHARGES TO			
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(COLLEGES)

FINSUB1121.TXT

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	22,364	0	22,364
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TOTAL(DDO)	1,46,67,239	23,72,019	1,70,39,258
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,51,60,435	23,64,372	1,75,24,807
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SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,51,60,435	23,64,372	1,75,24,807
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2235	03-REIMBURSEMEN	12,219	1,55,333	1,67,552
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	12,219	1,55,333	1,67,552
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TOTAL (DDO)	1,51,72,654	25,19,705	1,76,92,359
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,03,935	16,29,984	1,28,33,919
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,12,03,935	16,29,984	1,28,33,919
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TOTAL(DD0)	1,12,03,935	16,29,984	1,28,33,919
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,03,083	10,14,093	75,17,176
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

TOTAL(MH)	65,03,083	10,14,093	75,17,176
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TOTAL(DD0)	65,03,083	10,14,093	75,17,176
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FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,15,539	22,58,321	1,69,73,860
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,47,15,539	22,58,321	1,69,73,860
	2235	03-REIMBURSEMEN	82,783	0	82,783
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			82,783	0	82,783
*****			-----		
TOTAL(DDO)			1,47,98,322	22,58,321	1,70,56,643

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,15,888	10,50,757	89,66,645
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SECONDARY SCHOOL, GIANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GIANA

COUNSELLING

S PUNJAB

(COLLEGES)

TOTAL(MH)

79,18,888

10,50,757

89,69,645

TOTAL(DD0)			79,18,888	10,50,757	89,69,645
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PRINCIPAL, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	0	80,000	80,000
SECONDARY SCHOOL, GIRLS, GONIANA		THE POOR			
MANDI					

TOTAL(MH)			0	80,000	80,000
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TOTAL(DD0)			0	80,000	80,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,20,60,237	32,63,343	2,53,23,580
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			2,20,60,237	32,63,343	2,53,23,580
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2235	03-REIMBURSEMEN	80,014	0	80,014
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	80,014	0	80,014

*****	-----	-----	-----
TOTAL (DDO)	2,21,40,251	32,63,343	2,54,03,594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,19,23,116	15,99,602	1,35,22,718
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****-----

TOTAL(MH)	1,19,23,116	15,99,602	1,35,22,718
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2235	04-LEGAL AID TO	1,97,856	0	1,97,856
	THE POOR			

*****-----

TOTAL(MH)	1,97,856	0	1,97,856
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*****-----

TOTAL(DDO)	1,21,20,972	15,99,602	1,37,20,574
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,63,144	8,99,891	73,63,035
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCH00LS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

TOTAL(MH)	64,63,144	8,99,891	73,63,035

2235	03-REIMBURSEMEN	0	32,000	32,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	0	32,000	32,000

TOTAL(DD0)	64,63,144	9,31,891	73,95,035

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,81,913	18,60,062	1,42,41,975
SECONDARY SCHOOL, GUJJRAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,23,81,913	18,60,062	1,42,41,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	2,39,076	47,834	2,86,910
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			1,26,20,989	19,07,896	1,45,28,885
*****			-----		
TOTAL(DD0)			1,26,20,989	19,07,896	1,45,28,885
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,12,355	9,11,579	66,23,934
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			57,12,355	9,11,579	66,23,934
*****			-----		
TOTAL(DD0)			57,12,355	9,11,579	66,23,934

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,71,154	11,10,989	80,82,143
SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,439	1,439
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			
*****			-----		
TOTAL (MH)			69,71,154	11,13,989	80,85,143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

69,71,154

11,13,989

80,85,143

PRINCIPAL, GOVERNMENT SENIOR2202

01-GOVERNMENT

74,00,133

14,43,930

88,44,063

SECONDARY SCHOOL, HAIBOWAL

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND3,000

0

3,000

COUNSELLING

TOTAL(MH)

1,43,74,287

25,57,919

1,69,32,206

2235

03-REIMBURSEMEN

27,100

0

27,100

T OF MEDICAL
CHARGES TO

GOVERNMENT

PENSIONERS

		*****		-----	
TOTAL(MH)		27,100	0	27,100	

2235	03-REIMBURSEMEN	36,000	0	36,000
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T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL(DDO)	1,60,95,261	23,91,149	1,84,86,410

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,15,073	17,20,918	1,27,35,991
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HALWARA

S PUNJAB

(COLLEGES)

FINSUB1121.TXT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,10,15,073	17,20,918	1,27,35,991

2235	03-REIMBURSEMEN	1,57,820	0	1,57,820
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,57,820	0	1,57,820

*****	-----	-----	-----
TOTAL(DDO)	1,11,72,893	17,20,918	1,28,93,811

FINSUB1121.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,05,650	29,91,006	1,75,96,656	
SECONDARY SCHOOL, HAMBRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,508	0	1,508	
		COUNSELLING				
*****			-----			
TOTAL(MH)			1,46,07,158	29,91,006	1,75,98,164	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,46,07,158	29,91,006	1,75,98,164

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	52,000	7,308	59,308
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMIDI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	6,734	0	6,734
				THE POOR			
			*****	-----			
			TOTAL(MH)		1,46,65,892	29,98,314	1,76,64,206
			*****	-----			
			TOTAL(DDO)		1,46,65,892	29,98,314	1,76,64,206
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,10,157	13,75,800	1,00,85,957
		SECONDARY SCHOOL, HANDWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			87,10,157	13,75,800	1,00,85,957

*****			-----		
TOTAL(DDO)			87,10,157	13,75,800	1,00,85,957

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,07,758	15,65,018	1,26,72,776
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,11,07,758	15,65,018	1,26,72,776

*****			-----		
TOTAL(DDO)			1,11,07,758	15,65,018	1,26,72,776

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,35,31,271	23,61,066	1,58,92,337
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND YOUTH

SERVICES

TOTAL(MH)

1,35,31,271

23,61,066

1,58,92,337

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	0	10,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HARDOCHANNI

LINKED

S PUNJAB

INSURANCE

(COLLEGES)

SCHEME

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	47,582	0	47,582
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,57,582	0	1,57,582

*****	-----	-----	-----
TOTAL(DD0)	1,36,88,853	23,61,066	1,60,49,919

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,87,256	18,06,027	1,39,93,283
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCH00LS SPORTS			

SERVICES

*****				-----			
TOTAL(MH)		1,21,87,256		18,06,027		1,39,93,283	

2235	03-REIMBURSEMEN	17,325	0	17,325
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)		17,325		0		17,325	

*****					-----		
TOTAL(DD0)					1,22,04,581	18,06,027	1,40,10,608
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,40,870	16,93,108	1,30,33,978
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HATHOA					SECONDARY		
S PUNJAB					SCHOOLS SPORTS		
(COLLEGES)					AND YOUTH		
					SERVICES		

*****					-----		
TOTAL(MH)					1,13,40,870	16,93,108	1,30,33,978

2235	03-REIMBURSEMEN	11,404	0	11,404
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****					-----		
TOTAL(MH)					11,404	0	11,404

*****				-----		
TOTAL(DD0)			1,13,52,274	16,93,108	1,30,45,382	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,43,569	9,16,865	72,60,434	
SECONDARY SCHOOL, HATHUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	3,000	3,000	
		COUNSELLING				

*****				-----		
TOTAL(MH)			63,43,569	9,19,865	72,63,434	

2235	03-REIMBURSEMEN	66,381	0	66,381		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		66,381	0	66,381
			*****		-----	-----	-----
			TOTAL (DDO)		64,09,950	9,19,865	73,29,815
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,98,583	27,75,854	2,12,74,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)			1,84,98,583	27,75,854	2,12,74,437
2235	03-REIMBURSEMEN		15,610	6,898	22,508
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			15,610	6,898	22,508
*****			-----		
TOTAL(DDO)			1,85,14,193	27,82,752	2,12,96,945
PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	22,38,346	0	22,38,346
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			22,38,346	0	22,38,346

TOTAL (DDO)	22,38,346	0	22,38,346
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,79,41,259	25,23,565	2,04,64,824
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SECONDARY SCHOOL, HUSSANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		COUNSELLING			
-------------	--------------------------	-----------------------------	--	-------------	--	--	--

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (MH)			1,79,44,259	25,23,565	2,04,67,824

*****			-----		
TOTAL (DDO)			1,79,44,259	25,23,565	2,04,67,824

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,53,780	8,88,591	66,42,371
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			57,53,780	8,88,591	66,42,371

*****			-----		
TOTAL (DDO)			57,53,780	8,88,591	66,42,371

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,06,351	17,36,258	1,43,42,609
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SECONDARY SCHOOL, JADLA

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 1,26,06,351 17,36,258 1,43,42,609

***** -----

TOTAL(DDO) 1,26,06,351 17,36,258 1,43,42,609

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 97,69,373 14,10,372 1,11,79,745

SECONDARY SCHOOL, JAI SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 3,000 0 3,000

COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		97,72,373	14,10,372	1,11,82,745
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		97,72,373	14,10,372	1,11,82,745
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	66,33,229	11,29,540	77,62,769
SECONDARY SCHOOL, JAIJON DOABA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)			1,64,05,602	25,39,912	1,89,45,514
*****			-----		
TOTAL (DDO)			1,64,05,602	25,39,912	1,89,45,514
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,95,840	16,44,077	1,26,39,917
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,09,95,840	16,44,077	1,26,39,917
*****			-----		
TOTAL (DDO)			1,09,95,840	16,44,077	1,26,39,917
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,67,66,015	29,35,629	1,97,01,644
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)

1,67,66,015

29,35,629

1,97,01,644

TOTAL(DDO)

1,67,66,015

29,35,629

1,97,01,644

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,93,660	17,69,064	1,39,62,724
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH)	2,89,59,675	47,04,693	3,36,64,368
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	28,170	0	28,170
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH)	1,28,170	0	1,28,170
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*****				-----		
TOTAL (DDO)				2,90,87,845	47,04,693	3,37,92,538

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SECONDARY SCHOOL, JANDWALA		PAYMENTS TO			
KARMIKHERA, FAZILKA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,93,052	25,58,368	90,51,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

TOTAL(MH)					64,96,052	25,58,368	90,54,420
			2235	03-REIMBURSEMEN	44,465	0	44,465
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)		44,465	0	44,465

*****		-----		
TOTAL(DDO)		65,40,517	25,58,368	90,98,885

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,16,516	11,93,269	95,09,785
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		83,16,516	11,93,269	95,09,785

2235	03-REIMBURSEMEN	7,800	0	7,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

*****	-----	-----	-----
TOTAL(MH)	7,800	0	7,800

*****	-----	-----	-----
TOTAL(DDO)	83,24,316	11,93,269	95,17,585

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,57,936	20,03,191	1,58,61,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
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FINSUB1121.TXT					
TOTAL(MH)			1,38,65,736	20,03,191	1,58,68,927
2235	03-REIMBURSEMEN		13,046	0	13,046
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			13,046	0	13,046
*****			-----		
TOTAL(DDO)			2,21,95,298	31,96,460	2,53,91,758
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,17,343	19,97,212	1,49,14,555
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)	1,29,17,343	19,97,212	1,49,14,555
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2235	03-REIMBURSEMEN	13,069	0	13,069
------	-----------------	--------	---	--------

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH)	13,069	0	13,069
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***** -----

TOTAL(DDO)	1,29,30,412	19,97,212	1,49,27,624
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,900	0	12,900
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GOVERNMENT OF PUNJAB					Page 2167
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, JHALLIAN KALAN	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	12,900	0	12,900

*****	-----	-----	-----
TOTAL(DDO)	12,900	0	12,900

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,62,186	15,71,649	1,18,33,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,436	1,436

COUNSELLING

40-GUIDANCE AND	0	1,564	1,564
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,02,62,186	15,74,649	1,18,36,835

2235	03-REIMBURSEMEN	8,750	0	8,750
------	-----------------	-------	---	-------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,750	0	8,750

*****	-----	-----	-----
TOTAL(DD0)	1,02,70,936	15,74,649	1,18,45,585

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,13,81,457	14,11,737	1,27,93,194
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,13,81,457	14,11,737	1,27,93,194

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,651	0	18,651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			1,14,00,108	14,11,737	1,28,11,845
*****			-----		
TOTAL(DD0)			1,14,00,108	14,11,737	1,28,11,845
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,96,352	6,69,362	48,65,714
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			41,99,352	6,69,362	48,68,714
*****			-----		
TOTAL(DD0)			41,99,352	6,69,362	48,68,714

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,03,055	22,02,064	1,55,05,119
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,33,03,055	22,02,064	1,55,05,119

2235	03-REIMBURSEMEN	9,768	0	9,768
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		9,768	0	9,768
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KALABA						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL (DDO)			1,33,12,823	22,02,064	1,55,14,887
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,60,319	14,72,399	1,04,32,718
		SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			89,70,087	14,72,399	1,04,42,486

	FINSUB1121.TXT			
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	9,677	0	9,677
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	1,09,677	0	1,09,677
	*****	-----	-----	-----
	TOTAL(DDO)	2,23,82,819	36,74,463	2,60,57,282

FINSUB1121.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
SECONDARY SCHOOL, KADDON		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				

GOVERNMENT OF PUNJABPage 2170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	8,580	8,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KADDON		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)			1,00,000	8,580	1,08,580
*****			-----		
TOTAL(DD0)			1,00,000	8,580	1,08,580
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,84,790	13,78,302	1,06,63,092
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			
		40-GUIDANCE AND	1,561	0	1,561
		COUNSELLING			
*****			-----		
TOTAL(MH)			92,87,790	13,78,302	1,06,66,092
*****			-----		

TOTAL(DDO)	92,87,790	13,78,302	1,06,66,092
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,12,593	25,38,427	1,80,51,020
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

40-GUIDANCE AND	1,000	0	1,000
COUNSELLING			

***** -----

TOTAL(MH)	1,55,15,593	25,38,427	1,80,54,020
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GOVERNMENT OF PUNJAB Page 2171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,05,907	02,05,907
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		T OF MEDICAL		
S	PUNJAB			CHARGES TO		
(COLLEGES)				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

TOTAL(MH)				2,05,907	0	2,05,907

TOTAL(DD0)				1,57,21,500	25,38,427	1,82,59,927
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,13,305	13,79,80890,93,113
		SECONDARY SCHOOL, KALA AFGANA		SECONDARY		
				SCH00LS SPORTS		
				AND YOUTH		
				SERVICES		

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)			77,13,305	13,79,808	90,93,113
*****		-----			
TOTAL(DDO)			77,13,305	13,79,808	90,93,113
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,54,051	18,09,238	1,48,63,289
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)			1,30,54,051	18,09,238	1,48,63,289
2235	03-REIMBURSEMEN		66,679	0	66,679
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL(MH)

66,679

0

66,679

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,31,20,730	18,09,238	1,49,29,968
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,61,081	6,43,914	57,04,995
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SECONDARY SCHOOL, KALAL WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

FINSUB1121.TXT					
SERVICES					
40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----			
TOTAL (MH)		51,27,760	6,46,914	57,74,674	
*****		-----			
TOTAL (DDO)		1,81,81,811	24,56,152	2,06,37,963	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,42,11,015	35,36,158	2,77,47,173
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		2,42,11,015	35,36,158	2,77,47,173	
2235	03-REIMBURSEMEN	25,208	0	25,208	

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	25,208	0	25,208
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TOTAL(DDO)	2,42,36,223	35,36,158	2,77,72,381
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,65,75,685	36,89,685	3,02,65,370
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SECONDARY SCHOOL, KALYAN		SECONDARY			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCH00LS SPORTS

AND YOUTH

SERVICES

*****	-----			
TOTAL(MH)	2,65,75,685	36,89,685	3,02,65,370	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,11,792	0	2,11,792
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL(MH)	2,11,792	0	2,11,792	

*****	-----			
TOTAL(DDO)	2,67,87,477	36,89,685	3,04,77,162	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,76,42,952	26,31,523	2,02,74,475
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL(MH)			1,76,42,952	26,31,523	2,02,74,475
*****			-----		
TOTAL(DD0)			1,76,42,952	26,31,523	2,02,74,475
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,17,044	9,36,460	81,53,504
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
*****			-----		
TOTAL(MH)			72,17,044	9,36,460	81,53,504
*****			-----		
TOTAL(DD0)			72,17,044	9,36,460	81,53,504

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 62,48,131 9,24,865 71,72,996

GOVERNMENT OF PUNJAB Page 2174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, KAMALUSWAICH	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMALUSWAICH		COUNSELLING
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S PUNJAB

(COLLEGES)

***** -----

TOTAL(MH)	62,51,131	9,24,865	71,75,996
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*****					-----				
TOTAL(DDO)				62,51,131		9,24,865		71,75,996	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,46,076		0		1,46,076	
SECONDARY SCHOOL, KANGANWAL		SECONDARY							
		SCHOOLS SPORTS							
		AND YOUTH							
		SERVICES							

*****					-----				
TOTAL(MH)				1,46,076		0		1,46,076	

2235	03-REIMBURSEMEN		2,44,412		0		2,44,412		
	T OF MEDICAL								
	CHARGES TO								
	PUNJAB								
	GOVERNMENT								
	PENSIONERS								

*****					-----				
TOTAL(MH)				2,44,412		0		2,44,412	

*****				-----		
TOTAL (DDO)				3,90,488	0	3,90,488

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,45,252	20,76,712	1,55,21,964
SECONDARY SCHOOL, KARNANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,34,45,252	20,76,712	1,55,21,964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,34,45,252	20,76,712	1,55,21,964
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,98,042	6,28,686	56,26,728
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----		
TOTAL(MH)	1,84,43,294	27,05,398	2,11,48,692

2235	03-REIMBURSEMEN	1,62,979	0	1,62,979
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1121.TXT					
*****			-----		
TOTAL(MH)			1,62,979	0	1,62,979
*****			-----		
TOTAL(DDO)			1,86,06,273	27,05,398	2,13,11,671
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,25,64,047	32,60,589	2,58,24,636
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
PRATAP SINGH NAGAR)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			2,25,64,047	32,60,589	2,58,24,636
*****			-----		
TOTAL(DDO)			2,25,64,047	32,60,589	2,58,24,636
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,75,79,341	26,03,178	2,01,82,519
SECONDARY SCHOOL, KAULI		SECONDARY			

FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL(MH)	1,75,79,341	26,03,178	2,01,82,519
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,33,413	0	2,33,413
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KAULI

S PUNJAB

(COLLEGES)

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,33,413	0	2,33,413
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*****				-----	-----	-----
TOTAL (DDO)				1,78,12,754	26,03,178	2,04,15,932

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	93,60,742	13,02,927	1,06,63,669
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				93,60,742	13,02,927	1,06,63,669

2235	03-REIMBURSEMEN	4,98,869	0	4,98,869
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
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TOTAL(MH)	4,98,869	0	4,98,869
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*****	-----		
TOTAL(DDO)	98,59,611	13,02,927	1,11,62,538

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,860	0	18,860
SECONDARY SCHOOL, KHANURI KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
TOTAL(MH)	18,860	0	18,860

*****					-----		
TOTAL (DD0)					18,860	0	18,860
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,12,309	13,27,488	84,39,797
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL (MH)					71,12,309	13,27,488	84,39,797

*****					-----		
TOTAL (DD0)					71,12,309	13,27,488	84,39,797

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 49, 33, 839	22, 67, 456	1, 72, 01, 295
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****		-----		
TOTAL(MH)		1,49,33,839	22,67,456	1,72,01,295
2235	03-REIMBURSEMEN	0	24,125	24,125
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	24,125	24,125
*****		-----		
TOTAL(DD0)		1,49,33,839	22,91,581	1,72,25,420
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	76,65,038	10,82,745
SECONDARY SCHOOL, KHEMUANA		SECONDARY		87,47,783
		SCH00LS SPORTS		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHEMUANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					76,68,038	10,82,745	87,50,783

TOTAL(DDO)					76,68,038	10,82,745	87,50,783

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,99,640	20,06,416	1,62,06,056

		FINSUB1121.TXT			
SECONDARY SCHOOL, KHERA DONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	1,42,02,640	20,06,416	1,62,09,056

		TOTAL(DD0)	1,42,02,640	20,06,416	1,62,09,056
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	38,73,182	7,06,029	45,79,211
SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	38,73,182	7,06,029	45,79,211

*****						-----				
TOTAL (DDO)						38,73,182	7,06,029	45,79,211		
PRINCIPAL, GOVERNMENT SENIOR						2202	01-GOVERNMENT	1,41,19,152	18,85,573	1,60,04,725
SECONDARY SCHOOL, KHERI							SECONDARY			
SALABATPUR CHAMKAURSAHIB							SCHOOLS SPORTS			
							AND YOUTH			
							SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,439	0	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		COUNSELLING			
S	PUNJAB	SALABATPUR CHAMKAURSAHIB					
(COLLEGES)							

FINSUB1121.TXT				
40-GUIDANCE AND		1,561	0	1,561
COUNSELLING				

TOTAL(MH)		1,41,22,152	18,85,573	1,60,07,725
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		1,53,672	0	1,53,672
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)			2,53,672	0	2,53,672
*****			-----		
TOTAL(DD0)			1,43,75,824	18,85,573	1,62,61,397
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,55,028	23,36,288	1,88,91,316
SECONDARY SCHOOL, KHUDDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,65,55,028	23,36,288	1,88,91,316
2235		03-REIMBURSEMEN	0	99,500	99,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	99,500	99,500
			*****		-----	-----	-----
			TOTAL(DDO)		1,65,55,028	24,35,788	1,89,90,816
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,80,68,642	55,94,197	4,36,62,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		3,80,68,642	55,94,197	4,36,62,839

*****				-----		
TOTAL (DD0)				3,80,68,642	55,94,197	4,36,62,839
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		91,93,396	13,33,666	1,05,27,062
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				91,93,396	13,33,666	1,05,27,062
2235		03-REIMBURSEMEN		1,77,836	0	1,77,836
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		

TOTAL(MH)

FINSUB1121.TXT

1,77,836

0

1,77,836

TOTAL(DDO)

93,71,232

13,33,666

1,07,04,898

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

93,41,290

16,33,541

1,09,74,831

SECONDARY SCHOOL, KIRATPUR SAHIB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SERVICES

TOTAL(MH)

93,41,290

16,33,541

1,09,74,831

				FINSUB1121.TXT			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME			
				03-REIMBURSEMEN	1,96,999	0	1,96,999
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	2,06,999	0	2,06,999
				*****	-----	-----	-----
				TOTAL(DD0)	95,48,289	16,33,541	1,11,81,830
				PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	57,945
				SECONDARY SCHOOL, KOHARIAN		T OF MEDICAL	
						CHARGES TO	
						PUNJAB	

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	57,945	0	57,945	

*****	-----			
TOTAL(DDO)	57,945	0	57,945	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,07,577	42,21,942	1,58,29,519
SECONDARY SCHOOL, KOT FATEH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	1,16,07,577	42,21,942	1,58,29,519	

2235	03-REIMBURSEMEN	47,572	0	47,572
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	47,572	0	47,572

*****	-----	-----	-----
TOTAL(DDO)	1,16,55,149	42,21,942	1,58,77,091

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,61,29,847	22,08,547	1,83,38,394
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				1,61,29,847	22,08,547	1,83,38,394
*****				-----		
TOTAL(DD0)				1,61,29,847	22,08,547	1,83,38,394
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		70,65,596	11,39,281	82,04,877
SECONDARY SCHOOL, KOTHE CHET		SECONDARY				
SINGH		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND		3,000	0	3,000
		COUNSELLING				
*****				-----		
TOTAL(MH)				70,68,596	11,39,281	82,07,877
*****				-----		
TOTAL(DD0)				70,68,596	11,39,281	82,07,877

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,40,97,886	17,32,522	1,58,30,408
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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GOVERNMENT OF PUNJAB Page 2183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,40,97,886	17,32,522	1,58,30,408

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DD0)			1,40,97,886	17,32,522	1,58,30,408
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	39,27,721	5,93,855	45,21,576
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SECONDARY SCHOOL, KULAR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			1,80,28,607	23,26,377	2,03,54,984

TOTAL(DD0)			1,80,28,607	23,26,377	2,03,54,984

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,30,515	17,61,699	1,46,92,214
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SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCH00LS SPORTS			

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,29,33,515	17,61,699	1,46,95,214

2235	03-REIMBURSEMEN	3,40,195	0	3,40,195
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,40,195	0	3,40,195	

PUBLIC	DIRECTOR, PUBLIC	*****						
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
		TOTAL(DDO)				1,32,73,710	17,61,699	1,50,35,409

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	64,81,501	10,31,731	75,13,232
SECONDARY SCHOOL, KUTTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****		-----			
TOTAL(MH)		68,21,696	10,34,731	78,56,427	
*****		-----			
TOTAL(DDO)		1,97,55,211	27,96,430	2,25,51,641	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,52,13,925	38,52,378	2,90,66,303
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****		-----			
TOTAL(MH)		2,52,16,925	38,52,378	2,90,69,303	
2235		03-REIMBURSEMEN	3,13,178	0	3,13,178
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,13,178	0	3,13,178

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,55,30,103	38,52,378	2,93,82,481
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,39,315	16,88,983	1,38,28,298
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FINSUB1121.TXT					
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		1,24,55,493	16,88,983	1,41,44,476

	TOTAL(DDO)		3,76,72,418	55,41,361	4,32,13,779
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,74,90,650	25,86,891	2,00,77,541
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,74,90,650	25,86,891	2,00,77,541

*****				-----		
TOTAL (DDO)				1,74,90,650	25,86,891	2,00,77,541

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,31,75,870	19,39,625	1,51,15,495
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,31,75,870	19,39,625	1,51,15,495

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				SCHEME	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,84,915	0	2,84,915
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					3,94,915	0	3,94,915

*****				-----		
TOTAL(DDO)				1,35,70,785	19,39,625	1,55,10,410

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,10,423	15,87,133	1,16,97,556
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,01,10,423	15,87,133	1,16,97,556

2235	03-REIMBURSEMEN	3,15,975	0	3,15,975
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				3,15,975	0	3,15,975

*****				-----	-----	-----
TOTAL (DDO)				1,04,26,398	15,87,133	1,20,13,531

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,09,543	11,59,086	76,68,629
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GOVERNMENT OF PUNJAB Page 2187

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----	-----	-----	-----	-----
SECONDARY SCHOOL, LATALA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				65,09,543	11,59,086	76,68,629

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,494	0	12,494
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		FINSUB1121.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LATALA	T OF MEDICAL			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			12,494	0	12,494
		*****	-----		
TOTAL(DD0)			65,22,037	11,59,086	76,81,123
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,80,766	8,37,779	63,18,545
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			54,80,766	8,37,779	63,18,545

2235	03-REIMBURSEMEN	76,552	0	76,552
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)		76,552	0	76,552
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TOTAL(DDO)		55,57,318	8,37,779	63,95,097
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,81,327	16,41,977	1,27,23,304
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SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY			
		SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRA DHURKOT		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,10,84,327	16,41,977	1,27,26,304

*****	-----			
TOTAL(DDO)		1,10,84,327	16,41,977	1,27,26,304

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,32,22,548	45,73,843	1,77,96,391
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****-----

TOTAL(MH)			1,32,22,548	45,73,843	1,77,96,391
2235	03-REIMBURSEMEN		73,249	2,13,706	2,86,955
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			73,249	2,13,706	2,86,955
*****			-----		
TOTAL(DDO)			1,32,95,797	47,87,549	1,80,83,346
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,26,119	11,99,924	1,01,26,043
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	89,26,119	12,02,924	1,01,29,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,17,429	0	1,17,429
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,17,429	0	1,17,429

*****				-----		
TOTAL (DD0)				90,43,548	12,02,924	1,02,46,472
PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	16,53,000	0	16,53,000	
SECONDARY SCHOOL, LODHEWALI		TO AIDED				
		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
		01-GOVERNMENT	1,50,28,867	20,79,114	1,71,07,981	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	0	3,000	3,000	
		COUNSELLING				
*****				-----		
TOTAL (MH)				1,66,81,867	20,82,114	1,87,63,981

2235	03-REIMBURSEMEN	14,321	0	14,321
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	14,321	0	14,321

*****	-----	-----	-----
TOTAL (DDO)	1,66,96,188	20,82,114	1,87,78,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,58,164	18,16,348	1,28,74,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,439	0	1,439
				COUNSELLING			
				40-GUIDANCE AND	1,561	0	1,561
				COUNSELLING			
*****				-----			
TOTAL(MH)					1,10,61,164	18,16,348	1,28,77,512
			2235	03-REIMBURSEMEN	82,289	0	82,289
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			

FINSUB1121.TXT					
TOTAL(MH)			82,289	0	82,289

TOTAL(DDO)			1,11,43,453	18,16,348	1,29,59,801
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,14,941	11,56,003	90,70,944
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			79,17,941	11,56,003	90,73,944
2235		03-REIMBURSEMEN	2,92,513	0	2,92,513
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,92,513	0	2,92,513

PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)	82,10,454	11,56,003	93,66,457		

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,05,816	13,38,852	99,44,668
SECONDARY SCHOOL, LUBANGARH		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)		88,98,329	13,38,852	1,02,37,181

*****	-----			
TOTAL(DD0)		1,68,16,270	24,94,855	1,93,11,125

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,00,876	19,01,788	1,33,02,664
SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,439	1,439
		COUNSELLING			
		40-GUIDANCE AND	0	1,561	1,561
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,14,00,876	19,04,788	1,33,05,664

*****	-----	-----	-----
TOTAL(DDO)	1,14,00,876	19,04,788	1,33,05,664

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,97,070	22,58,550	1,76,55,620
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,53,97,070	22,58,550	1,76,55,620

PRINCIPAL, GOVERNMENT SENIOR	2202	FINSUB1121.TXT 01-GOVERNMENT	1,44,68,998	20,80,794	1,65,49,792
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,000	2,000
		COUNSELLING			
		40-GUIDANCE AND	0	1,000	1,000
		COUNSELLING			

	TOTAL(MH)		1,44,68,998	20,83,794	1,65,52,792

	TOTAL(DDO)		1,44,68,998	20,83,794	1,65,52,792
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,81,641	18,77,731	1,42,59,372
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

01-GUIDANCE AND 1,508 0 1,508

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL(MH)	1,23,83,149	18,77,731	1,42,60,880
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TOTAL(DDO)	1,23,83,149	18,77,731	1,42,60,880
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,22,066	11,47,798	78,69,864
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHERU		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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FINSUB1121.TXT					
SERVICES					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					

TOTAL (MH)		67,25,066	11,47,798	78,72,864	

TOTAL (DDO)		67,25,066	11,47,798	78,72,864	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,32,55,915	17,69,669	1,50,25,584
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)		1,32,55,915	17,69,669	1,50,25,584	
2235	03-REIMBURSEMEN	25,394	0	25,394	

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

25,394

0

25,394

TOTAL(DDO)

1,32,81,309

17,69,669

1,50,50,978

GOVERNMENT OF PUNJAB

Page 2194

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,53,566	26,44,976	1,84,98,542
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(GIRLS)		SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH
SERVICES

TOTAL(MH)	1,58,53,566	26,44,976	1,84,98,542

2235	03-REIMBURSEMEN	5,000	25,451	30,451
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	5,000	25,451	30,451

TOTAL(DDO)	1,58,58,566	26,70,427	1,85,28,993

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,20,034	14,12,129	91,32,163
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			

FINSUB1121.TXT					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
40-GUIDANCE AND		3,000	0	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		77,23,034	14,12,129	91,35,163	
*****		-----			
TOTAL(DD0)		77,23,034	14,12,129	91,35,163	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,90,700	10,33,668	79,24,368
SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01-GUIDANCE AND		1,439	0	1,439	
COUNSELLING					

40-GUIDANCE AND 1,561 0 1,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL(MH)	68,93,700	10,33,668	79,27,368
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TOTAL(DDO)	68,93,700	10,33,668	79,27,368
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,08,085	25,28,220	1,94,36,305
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		TOTAL(MH)	1,69,08,085	25,28,220	1,94,36,305

		TOTAL(DD0)	1,69,08,085	25,28,220	1,94,36,305
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,27,151	12,60,083	95,87,234
SECONDARY SCHOOL, MALSIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

		TOTAL(MH)	83,30,151	12,60,083	95,90,234
2235	03-REIMBURSEMEN	20,788	0	20,788	
		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	20,788	0	20,788
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TOTAL(DDO)	83,50,939	12,60,083	96,11,022
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,48,350	9,79,479	50,27,829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIA BAJAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	40,51,350	9,79,479	50,30,829
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2235	03-REIMBURSEMEN	11,000	21,553	32,553
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	11,000	21,553	32,553
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*****	-----	-----	-----
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TOTAL (DDO)	40,62,350	10,01,032	50,63,382
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FINSUB1121.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,40,565	13,89,385	1,02,29,950
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			88,40,565	13,89,385	1,02,29,950
*****			-----		
TOTAL(DD0)			88,40,565	13,89,385	1,02,29,950
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,19,392	22,41,910	84,61,302
SECONDARY SCHOOL, MANAKPUR		SECONDARY			
RAJPURA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			62,19,392	22,41,910	84,61,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			62,19,392	22,41,910	84,61,302
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,23,253	16,35,703	1,25,58,956
		SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			1,71,42,645	38,77,613	2,10,20,258

*****			-----		
TOTAL(DD0)			1, 71, 42, 645	38, 77, 613	2, 10, 20, 258

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 22, 51, 357	15, 81, 307	1, 38, 32, 664
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1, 22, 51, 357	15, 81, 307	1, 38, 32, 664

*****			-----		
TOTAL(DD0)			1, 22, 51, 357	15, 81, 307	1, 38, 32, 664

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52, 38, 094	11, 30, 084	63, 68, 178
SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)	52,38,094	11,30,084	63,68,178
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2235	03-REIMBURSEMEN	24,113	0	24,113
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL (MH)	24,113	0	24,113
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*****				FINSUB1121.TXT	-----		
TOTAL(DD0)					52,62,207	11,30,084	63,92,291
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	55,24,126	10,61,010	65,85,136
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANEWAL		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL(MH)					55,24,126	10,61,010	65,85,136
*****					-----		
TOTAL(DD0)					55,24,126	10,61,010	65,85,136
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,81,89,949	22,05,119	2,03,95,068
		SECONDARY SCHOOL, MANGAT		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

		FINSUB1121.TXT			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,81,91,457	22,05,119	2,03,96,576
2235	03-REIMBURSEMEN	11,802	0	11,802	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	11,802	0	11,802
		*****	-----	-----	-----
		TOTAL(DDO)	1,82,03,259	22,05,119	2,04,08,378
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,73,191	15,70,351	1,11,43,542
		GOVERNMENT OF PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SECONDARY SCHOOL, MANGEWAL, NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		95,73,191	15,70,351	1,11,43,542
		*****			-----	-----	-----
		TOTAL(DDO)			95,73,191	15,70,351	1,11,43,542
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,04,105	11,83,286	80,87,391
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	69,07,105	11,83,286	80,90,391
		*****	-----	-----	-----
		TOTAL(DD0)	69,07,105	11,83,286	80,90,391
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,90,830	9,80,169	83,70,999
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	73,90,830	9,80,169	83,70,999
		*****	-----	-----	-----
		TOTAL(DD0)	73,90,830	9,80,169	83,70,999

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,29,136	15,14,111	1,06,43,247
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		91,29,136	15,14,111	1,06,43,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	1,00,000	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			

FINSUB1121.TXT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN	76,206	0	76,206		
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO	331	0	331		
THE POOR					
***** -----					
TOTAL(MH)	76,537	1,00,000	1,76,537		
***** -----					
TOTAL(DDO)	92,05,673	16,14,111	1,08,19,784		
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,80,49,848	26,06,879	2,06,56,727
SECONDARY SCHOOL, MATHAIPUR					
SECONDARY					

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	1,80,49,848	26,09,879	2,06,59,727

2235	03-REIMBURSEMEN	5,000	0	5,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	5,000	0	5,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,80,54,848	26,09,879	2,06,64,727
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	80,96,299	10,93,586	91,89,885
SECONDARY SCHOOL, MAZARI				SECONDARY			
DINGRIAN				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
TOTAL(MH)					81,01,299	10,93,586	91,94,885

2235	FINSUB1121.TXT 01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	5,15,495	0	5,15,495
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
***** -----				
TOTAL(MH)		6,25,495	0	6,25,495

*****				-----		
TOTAL(DDO)				2,67,76,642	37,03,465	3,04,80,107

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,96,168	9,87,282	76,83,450
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

*****				-----		
TOTAL(MH)				66,96,168	9,87,282	76,83,450

*****				-----		
TOTAL(DDO)				66,96,168	9,87,282	76,83,450

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,53,086	19,62,045	1,49,15,131
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHATPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,29,56,086	19,62,045	1,49,18,131
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FINSUB1121.TXT					
03-REIMBURSEMEN		12,575	0	12,575	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		1,12,575	0	1,12,575	

TOTAL(DDO)		1,30,68,661	19,62,045	1,50,30,706	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	45,59,184	10,46,929	56,06,113
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					
Page 2203					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----			
			TOTAL (MH)		45,59,184	10,46,929	56,06,113	
			*****		-----			
			TOTAL (DDO)		45,59,184	10,46,929	56,06,113	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,07,99,143	30,07,321	2,38,06,464	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
					01-GUIDANCE AND	3,000	0	3,000
					COUNSELLING			
			*****		-----			
			TOTAL (MH)		2,08,02,143	30,07,321	2,38,09,464	

2235	03-REIMBURSEMEN	43,016	0	43,016
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	43,016	0	43,016
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TOTAL(DDO)	2,08,45,159	30,07,321	2,38,52,480
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,83,63,448	41,19,119	3,24,82,567
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SECONDARY SCHOOL, MIANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,439	1,439
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COUNSELLING

40-GUIDANCE AND	0	1,561	1,561
COUNSELLING			

*****	-----		
TOTAL(MH)	2,83,63,448	41,22,119	3,24,85,567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,69,905	19,335	1,89,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
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		FINSUB1121.TXT			
	TOTAL(MH)		2,85,33,353	41,41,454	3,26,74,807

	TOTAL(DD0)		2,85,33,353	41,41,454	3,26,74,807

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,37,20,661	20,16,322	1,57,36,983
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

	TOTAL(MH)		1,37,23,661	20,16,322	1,57,39,983

2235	03-REIMBURSEMEN	18,623	0	18,623
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

PENSIONERS

*****		-----		
TOTAL (MH)		18,623	0	18,623
*****		-----		
TOTAL (DDO)		1,37,42,284	20,16,322	1,57,58,606

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,77,48,043	25,73,726	2,03,21,769
SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,439	0	1,439
		COUNSELLING			

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,561	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		COUNSELLING		1,561
S	PUNJAB					
(COLLEGES)						
*****				-----		
TOTAL(MH)				1,77,51,043	25,73,726	2,03,24,769
*****				-----		
TOTAL(DDO)				1,77,51,043	25,73,726	2,03,24,769
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,40,029	20,94,748	1,47,34,777	
SECONDARY SCHOOL, MOULI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				

*****			-----		
TOTAL(MH)			1,26,43,029	20,94,748	1,47,37,777
2235	03-REIMBURSEMEN		7,100	0	7,100
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			7,100	0	7,100
*****			-----		
TOTAL(DDO)			1,26,50,129	20,94,748	1,47,44,877
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,22,43,372	17,40,301	1,39,83,673
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

FINSUB1121.TXT
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,22,43,372	17,40,301	1,39,83,673

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,22,43,372	17,40,301	1,39,83,673
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,42,249	14,35,712	1,09,77,961
SECONDARY SCHOOL, MULTANIA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,17,88,621	31,76,013	2,49,64,634

2235	03-REIMBURSEMEN	4,97,167	0	4,97,167
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,97,167	0	4,97,167

*****	-----	-----	-----
TOTAL(DDO)	2,22,85,788	31,76,013	2,54,61,801

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	97,82,546	14,34,475	1,12,17,021
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		97,82,546	14,34,475	1,12,17,021

*****	-----			
TOTAL(DDO)		97,82,546	14,34,475	1,12,17,021

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,01,538	22,47,068	1,68,48,606
SECONDARY SCHOOL, N M SINGH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

TOTAL(MH)				1,46,01,538	22,47,068	1,68,48,606	

TOTAL(DDO)				1,46,01,538	22,47,068	1,68,48,606	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	37,103	0	37,103
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NADA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

TOTAL(MH)				37,103	0	37,103	

TOTAL(DD0)			37,103	0	37,103
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	24,378	0	24,378
SECONDARY SCHOOL, NADAMPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			24,378	0	24,378
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TOTAL(DD0)			24,378	0	24,378
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,07,568	15,03,856	99,11,424
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,167	272	1,439
COUNSELLING			

40-GUIDANCE AND	1,236	325	1,561
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----
TOTAL(MH)	84,09,971 15,04,453 99,14,424

*****	-----
TOTAL(DDO)	84,09,971 15,04,453 99,14,424

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,11,735	28,38,639	2,24,50,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			

S

PUNJAB

FINSUB1121.TXT

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)

1,96,11,735

28,38,639

2,24,50,374

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

8,965

6,994

15,959

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)		1,08,965	6,994	1,15,959

*****	-----			
TOTAL(DDO)		1,97,20,700	28,45,633	2,25,66,333

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,65,948	25,32,715	2,10,98,663
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,85,65,948	25,32,715	2,10,98,663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	13,445	0	13,445
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,13,445	0	1,13,445
			*****	-----			
			TOTAL(DDO)		1,86,79,393	25,32,715	2,12,12,108

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,19,736	6,49,747	53,69,483
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SECONDARY SCHOOL, NANGAL AMBIAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----			
TOTAL(MH)		47,19,736	6,52,747	53,72,483

*****	-----			
TOTAL(DDO)		47,19,736	6,52,747	53,72,483

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,80,533	15,06,799	1,11,87,332
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SECONDARY SCHOOL, NANGAL BEHALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	96,80,533	15,06,799	1,11,87,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	72,749	0	72,749
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BEHALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	97,53,282	15,06,799	1,12,60,081

TOTAL (DD0)		FINSUB1121.TXT	97,53,282	15,06,799	1,12,60,081
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,27,528	21,03,170	1,59,30,698
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SECONDARY SCHOOL, NANGAL BH00R

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING

40-GUIDANCE AND	0	2,000	2,000
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COUNSELLING

***** -----

TOTAL (MH)		1,38,27,528	21,06,170	1,59,33,698
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2235	03-REIMBURSEMEN	0	42,006	42,006
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****	-----			
TOTAL(MH)		0	42,006	42,006

*****	-----			
TOTAL(DDO)		1,38,27,528	21,48,176	1,59,75,704

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,95,77,096	28,78,155	2,24,55,251
SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,436	1,436
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FINSUB1121.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL KALAN	COUNSELLING		
S PUNJAB			
(COLLEGES)			
	40-GUIDANCE AND	0	1,564
	COUNSELLING		1,564

	TOTAL(MH)	1,95,77,096	28,81,155
			2,24,58,251
2235	03-REIMBURSEMEN	2,86,649	24,845
	T OF MEDICAL		3,11,494
	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		

	TOTAL(MH)	2,86,649	24,845
			3,11,494

	TOTAL(DDO)	1,98,63,745	29,06,000
			2,27,69,745

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 60, 57, 805	24, 25, 599	1, 84, 83, 404
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL (MH)		1, 60, 57, 805	24, 25, 599	1, 84, 83, 404

*****			-----		
	TOTAL (DD0)		1, 60, 57, 805	24, 25, 599	1, 84, 83, 404

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 27, 35, 256	19, 20, 354	1, 46, 55, 610
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3, 000	3, 000
		COUNSELLING			

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,27,35,256	19,23,354	1,46,58,610

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,27,35,256	19,23,354	1,46,58,610

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,65,671	10,27,677	80,93,348
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

		*****	-----		
TOTAL(MH)			1,98,00,927	29,51,031	2,27,51,958
2235	03-REIMBURSEMEN		65,609	0	65,609
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			65,609	0	65,609
		*****	-----		
TOTAL(DD0)			1,98,66,536	29,51,031	2,28,17,567
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,411	0	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCH00LS SPORTS			

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)		10,411	0	10,411			

2235	39-CREATION OF	2,00,000	0	2,00,000			
	VICTIM						
	COMPENSATION						
	FUND						

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		2,00,000	0	2,00,000			

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

2,10,411

0

2,10,411

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEM

63,372

0

63,372

SECONDARY SCHOOL, NEHAL KHARA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,63,372

0

2,63,372

TOTAL(DDO)

2,73,783

0

2,73,783

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

85,02,561

13,47,152

98,49,713

SECONDARY SCHOOL, NIHALWAL

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

85,05,561

13,47,152

98,52,713

2235

03-REIMBURSEMEN

9,783

0

9,783

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

9,783

0

9,783

TOTAL (DDO)

FINSUB1121.TXT

85,15,344

13,47,152

98,62,496

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,37,09,555	20,18,849	1,57,28,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,508	1,492	3,000
				COUNSELLING			

TOTAL (MH)

1,37,11,063

20,20,341

1,57,31,404

		FINSUB1121.TXT			
TOTAL(DD0)			1,37,11,063	20,20,341	1,57,31,404

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,70,29,817	84,83,170	6,55,12,987
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SECONDARY SCHOOL, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	2,878	2,878	5,756
		COUNSELLING			

		40-GUIDANCE AND	2,797	3,447	6,244
		COUNSELLING			

*****		-----			
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TOTAL(MH)			5,70,35,492	84,89,495	6,55,24,987
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2235		03-REIMBURSEMEN	84,952	98,653	1,83,605
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

TOTAL (MH)	84,952	98,653	1,83,605

TOTAL (DDO)	5,71,20,444	85,88,148	6,57,08,592

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,98,10,637	27,32,800	2,25,43,437
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

FINSUB1121.TXT							
			TOTAL(MH)		1,98,10,637	27,32,800	2,25,43,437
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	49,212	0	49,212
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		49,212	0	49,212
			*****	-----			
			TOTAL(DDO)		1,98,59,849	27,32,800	2,25,92,649
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,86,082	20,06,035	1,59,92,117
		SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL(MH)			1,39,86,082	20,06,035	1,59,92,117
*****		-----			
TOTAL(DDO)			1,39,86,082	20,06,035	1,59,92,117
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,86,965	15,79,733	1,18,66,698
SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			
*****		-----			
TOTAL(MH)			1,02,88,473	15,79,733	1,18,68,206
2235	03-REIMBURSEMEN		1,95,121	0	1,95,121
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,95,121	0	1,95,121
			*****		-----	-----	-----
			TOTAL (DDO)		1,04,83,594	15,79,733	1,20,63,327
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,77,342	7,15,216	48,92,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKKAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	41,80,342	7,15,216	48,95,558
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*****	-----	-----	-----
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TOTAL(DD0)	41,80,342	7,15,216	48,95,558
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	60,821	0	60,821
SECONDARY SCHOOL, PANIAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	60,821	0	60,821
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*****FINSUB1121.TXT*****

TOTAL(DDO)60,821060,821

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT1,15,37,83617,40,6171,32,78,453

SECONDARY SCHOOL, PANJOLI KALANSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJABPage 2217

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,15,37,836	17,40,617	1,32,78,453

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	26,693	0	26,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			

(COLLEGES)

FINSUB1121.TXT

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,15,64,529

17,40,617

1,33,05,146

TOTAL(DDO)

1,15,64,529

17,40,617

1,33,05,146

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

57,97,912

8,92,568

66,90,480

SECONDARY SCHOOL, PANWAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

57,97,912

8,92,568

66,90,480

TOTAL(DDO)

57,97,912

8,92,568

66,90,480

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,913	0	1,913
SECONDARY SCHOOL, PAP		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		1,913	0	1,913

2235	03-REIMBURSEMEN	32,559	0	32,559
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		32,559	0	32,559

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			34,472	0	34,472
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	58,80,344	7,67,894	66,48,238
		SECONDARY SCHOOL, PAROWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		59,12,903	7,67,894	66,80,797

TOTAL (DD0)			59,14,816	7,67,894	66,82,710

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,25,919	14,97,861	1,18,23,780
SECONDARY SCHOOL, PASIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,03,25,919	14,97,861	1,18,23,780

2235	03-REIMBURSEMEN	71,657	0	71,657
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			71,657	0	71,657

TOTAL(DDO)	1,03,97,576	14,97,861	1,18,95,437
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,76,020	8,15,362	62,91,382
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SECONDARY SCHOOL, PASLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

Page 2219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	54,76,020	8,15,362	62,91,382
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TOTAL (DD0)				FINSUB1121.TXT	54,76,020	8,15,362	62,91,382
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,17,979	19,24,493	1,62,42,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
TOTAL (MH)					1,43,17,979	19,24,493	1,62,42,472
				*****	-----	-----	-----
TOTAL (DD0)					1,43,17,979	19,24,493	1,62,42,472
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,58,521	14,47,343	1,13,05,864
		SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----

		FINSUB1121.TXT			
TOTAL(MH)			98,58,521	14,47,343	1,13,05,864

TOTAL(DDO)			98,58,521	14,47,343	1,13,05,864

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	56,977	0	56,977
SECONDARY SCHOOL, PATRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			56,977	0	56,977

TOTAL(DDO)			56,977	0	56,977

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,59,15,221	19,74,373	1,78,89,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,59,72,198	19,74,373	1,79,46,571
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		FINSUB1121.TXT			
		03-REIMBURSEMEN	2,04,955	0	2,04,955
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	4,04,955	0	4,04,955
		*****	-----	-----	-----
		TOTAL(DDO)	1,63,77,153	19,74,373	1,83,51,526
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,04,09,941	31,21,437	2,35,31,378
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

***** -----

TOTAL(MH) 2,04,12,941 31,21,437 2,35,34,378

2235 03-REIMBURSEMEN 0 11,273 11,273

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 0 11,273 11,273

***** -----

TOTAL (DDO) 2,04,12,941 31,32,710 2,35,45,651

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,59,25,476	23,03,294	1,82,28,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,59,25,476	23,03,294	1,82,28,770

*****	-----	-----	-----
TOTAL(DDO)	1,59,25,476	23,03,294	1,82,28,770

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,07,527	15,40,534	1,24,48,061
SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,09,07,527	15,40,534	1,24,48,061

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	73,798	60,453	1,34,251
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,73,798	60,453	2,34,251
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,10,81,325	16,00,987	1,26,82,312
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,36,63,818	20,15,763	1,56,79,581
	SECONDARY SCHOOL, POOHLA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		0	3,000	3,000
			COUNSELLING				

		FINSUB1121.TXT			
	TOTAL(MH)		1,38,37,616	20,79,216	1,59,16,832

	TOTAL(DD0)		2,47,45,143	36,19,750	2,83,64,893

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,27,915	28,46,394	2,13,74,309
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,85,27,915	28,46,394	2,13,74,309

	TOTAL(DD0)		1,85,27,915	28,46,394	2,13,74,309

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,96,895	7,60,191	64,57,086
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

*****	-----		
TOTAL(MH)	56,96,895	7,60,191	64,57,086

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			56,96,895	7,60,191	64,57,086
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,27,076	12,05,738	1,07,32,814
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SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
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FINSUB1121.TXT
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,52,23,971	19,65,929	1,71,89,900

2235	03-REIMBURSEMEN	8,900	0	8,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,900	0	8,900

*****	-----	-----	-----
TOTAL(DD0)	1,52,32,871	19,65,929	1,71,98,800

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,510	0	7,510
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FINSUB1121.TXT

SECONDARY SCHOOL, RAIPUR PROSLA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

7,510

0

7,510

TOTAL(DDO)

7,510

0

7,510

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

91,93,877

12,85,165

1,04,79,042

SECONDARY SCHOOL, RAJEWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	91,96,877	12,85,165	1,04,82,042
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****-----

TOTAL(MH)	1,00,000	0	1,00,000
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*****			-----		
TOTAL(DDO)			92,96,877	12,85,165	1,05,82,042

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,88,527	12,45,334	86,33,861
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			73,88,527	12,45,334	86,33,861

*****			-----		
TOTAL(DDO)			73,88,527	12,45,334	86,33,861

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,34,526	28,36,335	1,88,70,861
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)	1,60,34,526	28,36,335	1,88,70,861	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,13,322	0	1,13,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----						
TOTAL(MH)	1,13,322	0	1,13,322				

*****			FINSUB1121.TXT		

TOTAL(DD0)			1,61,47,848	28,36,335	1,89,84,183
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,77,625	17,22,449	1,27,00,074
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,09,80,625	17,22,449	1,27,03,074
*****			-----		
TOTAL(DD0)			1,09,80,625	17,22,449	1,27,03,074
PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	65,43,377	18,67,690	84,11,067
SECONDARY SCHOOL, RAMPUR		TO AIDED			
JANJOWAL		SECONDARY			

EDUCATION

DEPARTMENT

01-GOVERNMENT	1,16,78,342	22,40,084	1,39,18,426
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,82,21,719	41,07,774	2,23,29,493

2235	03-REIMBURSEMEN	13,188	0	13,188
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T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (DD0)				79,45,878	12,52,372	91,98,250

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,15,24,191	31,67,945	2,46,92,136
SECONDARY SCHOOL, RANBIR		ARTS COLLEGES			
COLLEGE, SANGRUR					

*****				-----		
TOTAL (MH)				2,15,24,191	31,67,945	2,46,92,136

2235	03-REIMBURSEMEN	3,15,870	1,07,902	4,23,772
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (MH)				3,15,870	1,07,902	4,23,772

TOTAL(DDO)

2,18,40,061

32,75,847

2,51,15,908

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,12,792	9,90,257	76,03,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)

66,12,792

9,90,257

76,03,049

2235

03-REIMBURSEMEN

54,358

13,000

67,358

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL (MH)		54,358	13,000	67,358

*****	-----			
TOTAL (DDO)		66,67,150	10,03,257	76,70,407

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,93,207	19,09,326	1,44,02,533
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SECONDARY SCHOOL, RANIPUR

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----			
TOTAL (MH)		1,24,96,207	19,09,326	1,44,05,533

TOTAL(DDO)	1,24,96,207	19,09,326	1,44,05,533
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,18,59,868	32,02,512	2,50,62,380
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SECONDARY SCHOOL, RAPALHERI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	2,18,59,868	32,02,512	2,50,62,380
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,30,209	0	2,30,209

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAPALHERI		FINSUB1121.TXT T OF MEDICAL			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	2,30,209	0	2,30,209

		TOTAL(DDO)	2,20,90,077	32,02,512	2,52,92,589

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,91,170	9,57,521	71,48,691
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	61,91,170	9,57,521	71,48,691

TOTAL(DD0)			61,91,170	9,57,521	71,48,691
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,22,19,704	24,20,518	1,46,40,222
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SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			1,22,22,704	24,20,518	1,46,43,222
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

03-REIMBURSEMEN	2,09,064	0	2,09,064
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	41,56,144	9,83,383	51,39,527
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	41,56,144	9,83,383	51,39,527

2235	03-REIMBURSEMEN	1,22,839	0	1,22,839
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,22,839	0	1,22,839

*****	-----	-----	-----
TOTAL(DD0)	42,78,983	9,83,383	52,62,366

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,06,200	14,65,881	1,19,72,081
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,05,06,200	14,65,881	1,19,72,081
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TOTAL(DDO)	1,05,06,200	14,65,881	1,19,72,081
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	1,79,92,385	21,41,238	2,01,33,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		TO AIDED			

S PUNJAB

(COLLEGES)

FINSUB1121.TXT			
SECONDARY			
SCHOOLS BY			
EDUCATION			
DEPARTMENT			
01-ASSISTANCE	10,39,844	0	10,39,844
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
BY EDUCATION			
DEPARTMENT			
01-GOVERNMENT	2,62,40,984	61,82,210	3,24,23,194
PRIMARY SCHOOLS			
01-GOVERNMENT	5,92,63,453	1,84,20,233	7,76,83,686
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	73,455	73,455	1,46,910
***** -----			
TOTAL(MH)	11,51,16,321	2,82,83,017	14,33,99,338

*****			-----		
TOTAL(DDO)			11,51,16,321	2,82,83,017	14,33,99,338

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	8,64,462	8,64,462
SECONDARY SCHOOL, SAHOLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			0	8,64,462	8,64,462

*****			-----		
TOTAL(DDO)			0	8,64,462	8,64,462

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,46,212	14,40,020	83,86,232
SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAIDPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		69,49,212	14,40,020	83,89,232
			*****		-----	-----	-----
			TOTAL (DDO)		69,49,212	14,40,020	83,89,232
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,23,811	0	47,23,811

SECONDARY SCHOOL, SALEMPUR,

CHAMKAURSAHIB

FINSUB1121.TXT
PRIMARY SCHOOLS

01-GOVERNMENT 1,19,80,848 17,29,024 1,37,09,872

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- INSPECTION 89,343 0 89,343

***** -----

TOTAL(MH) 1,67,94,002 17,29,024 1,85,23,026

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)

FINSUB1121.TXT

1,00,000

0

1,00,000

TOTAL(DDO)

1,68,94,002

17,29,024

1,86,23,026

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

97,98,716

14,65,012

1,12,63,728

SECONDARY SCHOOL, SALIMPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		97,98,716	14,65,012	1,12,63,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

	2235	03-REIMBURSEMEN	53,337	0	53,337
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	98,52,053	14,65,012	1,13,17,065

		TOTAL(DD0)	98,52,053	14,65,012	1,13,17,065
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,55,470	24,61,672	1,98,17,142
SECONDARY SCHOOL, SAMANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL(MH)		1,73,55,470	24,61,672	1,98,17,142	
2235	03-REIMBURSEMEN	38,803	0	38,803	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		38,803	0	38,803	
*****		-----			
TOTAL(DDO)		1,73,94,273	24,61,672	1,98,55,945	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	53,30,935	7,91,170	61,22,105
SECONDARY SCHOOL, SAMLAH		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----	-----	-----
			TOTAL (MH)		53,30,935	7,91,170	61,22,105
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	20,096	0	20,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
			TOTAL (MH)		20,096	0	20,096

*****			-----		
TOTAL (DD0)			53,51,031	7,91,170	61,42,201

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,07,414	16,87,503	1,23,94,917
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1,07,07,414	16,87,503	1,23,94,917

2235	03-REIMBURSEMEN	1,01,688	0	1,01,688
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
TOTAL (MH)			1,01,688	0	1,01,688

TOTAL(DDO)	1,08,09,102	16,87,503	1,24,96,605
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,21,76,054	34,41,891	2,56,17,945
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,21,76,054	34,41,891	2,56,17,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(DD0)		2,21,76,054	34,41,891	2,56,17,945

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,91,999	23,08,590	1,71,00,589
SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		3,69,68,053	57,50,481	4,27,18,534

2235	03-REIMBURSEMEN	10,807	0	10,807
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		FINSUB1121.TXT			

TOTAL(MH)		10,807	0	10,807	

TOTAL(DDO)		3,69,78,860	57,50,481	4,27,29,341	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,24,23,531	16,96,550	1,41,20,081
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,24,23,531	16,96,550	1,41,20,081	
2235	03-REIMBURSEMEN	90,998	0	90,998	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							
*****					-----		
TOTAL (MH)					90,998	0	90,998
*****					-----		
TOTAL (DDO)					1,25,14,529	16,96,550	1,42,11,079
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,48,260	12,99,068	90,47,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		SECONDARY			
S	PUNJAB	SODHIAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					77,48,260	12,99,068	90,47,328

*****				-----		
TOTAL(DD0)				77,48,260	12,99,068	90,47,328

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,62,60,641	39,10,913	3,01,71,554
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				2,62,60,641	39,10,913	3,01,71,554

2235	03-REIMBURSEMEN	20,510	13,270	33,780
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
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TOTAL (MH)	20,510	13,270	33,780
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TOTAL (DDO)	2,62,81,151	39,24,183	3,02,05,334
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	0	12,07,755	12,07,755
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SECONDARY SCHOOL, SARABHA

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

TOTAL (MH)	0	12,07,755	12,07,755
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*****					-----		
TOTAL(DD0)					0	12,07,755	12,07,755
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,32,154	32,76,853	1,28,09,007
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					95,32,154	32,76,853	1,28,09,007

2235	03-REIMBURSEMEN	5,83,102	0	5,83,102
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****					-----		
TOTAL(MH)					5,83,102	0	5,83,102

TOTAL(DDO)			1,01,15,256	32,76,853	1,33,92,109
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,42,450	18,97,286	1,46,39,736
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SECONDARY SCHOOL, SARDULGARH

SECONDARY

(BOYS)

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,436	0	1,436
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COUNSELLING

40-GUIDANCE AND	1,564	0	1,564
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COUNSELLING

TOTAL(MH)			1,27,45,450	18,97,286	1,46,42,736
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	52,586	0	52,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		T OF MEDICAL			
S	PUNJAB	(BOYS)		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					52,586	0	52,586

TOTAL(DD0)					1,27,98,036	18,97,286	1,46,95,322

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,04,51,403	15,78,615	1,20,30,018
		SECONDARY SCHOOL, SARIANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

*****			-----		
TOTAL(MH)			1,04,51,403	15,78,615	1,20,30,018
*****			-----		
TOTAL(DDO)			1,04,51,403	15,78,615	1,20,30,018
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	90,00,393	11,34,314	1,01,34,707
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			90,00,393	11,34,314	1,01,34,707
2235	03-REIMBURSEMEN		1,28,979	7,000	1,35,979
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,28,979	7,000	1,35,979

*****	-----	-----	-----
TOTAL(DDO)	91,29,372	11,41,314	1,02,70,686

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	28,557	0	28,557
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEBHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			28,557	0	28,557
*****			-----		
TOTAL(DDO)			28,557	0	28,557
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,25,980	15,89,478	1,33,15,458
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,17,28,980	15,89,478	1,33,18,458
*****			-----		
TOTAL(DDO)			1,17,28,980	15,89,478	1,33,18,458

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,45,27,983	66,37,972	5,11,65,955
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SECONDARY SCHOOL, SELBRA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

4,000

0

4,000

COUNSELLING

40-GUIDANCE AND

2,000

6,000

8,000

COUNSELLING

TOTAL(MH)

4,45,33,983

66,43,972

5,11,77,955

2235

03-REIMBURSEMEN

77,410

0

77,410

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	77,410	0	77,410
				*****	-----	-----	-----
				TOTAL(DDO)	4,46,11,393	66,43,972	5,12,55,365
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0	4,97,984	4,97,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
S	PUNJAB	KHAN, SEHNA		BENEFITS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	0	4,97,984	4,97,984

*****				-----		
TOTAL(DD0)			0	4,97,984	4,97,984	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,35,549	8,78,062	66,13,611	
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL(MH)			57,35,549	8,78,062	66,13,611	

*****				-----		
TOTAL(DD0)			57,35,549	8,78,062	66,13,611	

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,61,830	0	1,61,830	
SECONDARY SCHOOL, SHAINA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,61,830	0	1,61,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,61,830	0	1,61,830

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,35,629	19,00,793	1,45,36,422
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		1,27,97,459	19,00,793	1,46,98,252	
2235	04-LEGAL AID TO	7,065	0	7,065	
	THE POOR				
*****		-----			
TOTAL(MH)		7,065	0	7,065	
*****		-----			
TOTAL(DD0)		1,28,04,524	19,00,793	1,47,05,317	
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	9,217	0	9,217
SECONDARY SCHOOL, SHEKHSUBHAN		T OF MEDICAL			
FAZILKA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		9,217	0	9,217	

*****				-----		
TOTAL (DD0)			9,217	0	9,217	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,35,16,422	20,48,800	1,55,65,222	
SECONDARY SCHOOL, SHER MAJRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			1,35,16,422	20,48,800	1,55,65,222	

2235	03-REIMBURSEMEN	6,80,543	0	6,80,543		
	T OF MEDICAL					
	CHARGES TO					

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	6,80,543	0	6,80,543

				TOTAL (DDO)	1,41,96,965	20,48,800	1,62,45,765
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	32,87,167	6,67,237	39,54,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				TOTAL (MH)	32,87,167	6,67,237	39,54,404

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	0	2,72,709	2,72,709
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	0	2,72,709	2,72,709

		TOTAL(DDO)	32,87,167	9,39,946	42,27,113

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,52,65,250	22,13,620	1,74,78,870
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,52,65,250	22,13,620	1,74,78,870

*****				-----		
TOTAL(DDO)				1,52,65,250	22,13,620	1,74,78,870

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,11,822	10,09,662	76,21,484
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GOVERNMENT OF PUNJABPage 2242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		BET(BOYS)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		COUNSELLING			
S	PUNJAB	BET(BOYS)					
(COLLEGES)							

TOTAL(MH)			66,14,822	10,09,662	76,24,484

TOTAL(DD0)			66,14,822	10,09,662	76,24,484
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,20,11,975	18,13,294	1,38,25,269
SECONDARY SCHOOL, SIDHWAN DORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

TOTAL(MH)			1,20,14,975	18,13,294	1,38,28,269
2235		03-REIMBURSEMEN	11,070	0	11,070
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	11,070	0	11,070	

*****	-----			
TOTAL(DDO)	1,20,26,045	18,13,294	1,38,39,339	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,01,464	19,33,501	1,46,34,965
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)				1,27,04,464	19,33,501	1,46,37,965	
			2235	03-REIMBURSEMEN	47,070	0	47,070
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				47,070	0	47,070	

TOTAL(DDO)				1,27,51,534	19,33,501	1,46,85,035	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,76,623	14,41,805	1,14,18,428
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		99,76,623	14,41,805	1,14,18,428

2235	03-REIMBURSEMEN	0	23,878	23,878
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		0	23,878	23,878

*****	-----			
TOTAL(DD0)		99,76,623	14,65,683	1,14,42,306

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,39,39,852	21,01,201	1,60,41,053
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SECONDARY SCHOOL, SIVIAN

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	0	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SIVIAN

COUNSELLING

S PUNJAB

(COLLEGES)

TOTAL(MH)

1,39,42,852

21,01,201

1,60,44,053

FINSUB1121.TXT					
	2235	03-REIMBURSEMEN	69,504	0	69,504
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	69,504	0	69,504
		*****	-----	-----	-----
		TOTAL(DDO)	1,40,12,356	21,01,201	1,61,13,557
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,152	0	72,152
SECONDARY SCHOOL, SOANDH		SECONDARY			
MAKSOODPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	72,152	0	72,152

TOTAL (DDO)			72,152	0	72,152

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,95,38,982	27,83,765	2,23,22,747
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,95,38,982	27,83,765	2,23,22,747

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					1,95,38,982	27,83,765	2,23,22,747
		TOTAL (DDO)					

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	32,382	0	32,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUCHI PIND		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		1,95,71,364	27,83,765	2,23,55,129
			*****	-----			
			TOTAL(DDO)		1,95,71,364	27,83,765	2,23,55,129
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,103	0	19,103
		SECONDARY SCHOOL, SUHIBA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL(MH)	19,103	0	19,103	

*****		-----		
TOTAL(DDO)	19,103	0	19,103	

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	83,900	0	83,900
SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)	83,900	0	83,900	

*****		-----		
TOTAL(DDO)	83,900	0	83,900	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,56,23,315	23,92,691	1,80,16,006
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SECONDARY SCHOOL, SUKHAAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL(MH)	1,56,23,315	23,92,691	1,80,16,006
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	47,501	0	47,501
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUKHAAL

T OF MEDICAL

S PUNJAB

CHARGES TO

(COLLEGES)

PUNJAB

GOVERNMENT

PENSIONERS

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)		47,501	0	47,501	
*****		-----			
TOTAL(DDO)		1,56,70,816	23,92,691	1,80,63,507	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,62,60,840	39,91,515	3,02,52,355
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		2,62,60,840	39,91,515	3,02,52,355	
	2235	03-REIMBURSEMEN	1,35,557	1,96,717	3,32,274
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,35,557	1,96,717	3,32,274

*****	-----	-----	-----
TOTAL(DDO)	2,63,96,397	41,88,232	3,05,84,629

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,000	0	5,000
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		5,000	0	5,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	36,156	0	36,156
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,41,156	0	1,41,156

*****		-----		
TOTAL(DDO)		1,41,156	0	1,41,156

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63,39,866	9,17,503	72,57,369
SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		63,39,866	9,17,503	72,57,369

2235	03-REIMBURSEMEN	16,623	0	16,623
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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TOTAL(MH)16,623016,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			63,56,489	9,17,503	72,73,992
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	50,22,096	7,31,849	57,53,945
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		50,38,719	7,31,849	57,70,568

*****		-----	-----	-----
TOTAL(DDO)		1,13,78,585	16,49,352	1,30,27,937

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,77,60,698	25,74,150	2,03,34,848
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,77,60,698	25,74,150	2,03,34,848

2235	03-REIMBURSEMEN	1,82,841	0	1,82,841
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----				
TOTAL (MH)				1,82,841	0	1,82,841		
*****				-----				
TOTAL (DDO)				1,79,43,539	25,74,150	2,05,17,689		
PRINCIPAL, GOVERNMENT SENIOR				2202	01-GOVERNMENT	1,53,88,068	54,83,534	2,08,71,602
SECONDARY SCHOOL, TANDA MUKERIAN					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

				FINSUB1121.TXT			
TOTAL(MH)					1,53,88,068	54,83,534	2,08,71,602
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,99,020	0	1,99,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA MUKERIAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL(MH)					1,99,020	0	1,99,020
				*****	-----		
TOTAL(DD0)					1,55,87,088	54,83,534	2,10,70,622
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,04,69,444	31,00,867	2,35,70,311
		SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)	2,04,69,444	31,00,867	2,35,70,311
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2235	03-REIMBURSEMEN	2,75,436	0	2,75,436
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	2,75,436	0	2,75,436
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TOTAL(DDO)	2,07,44,880	31,00,867	2,38,45,747
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	48,193	0	48,193
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SECONDARY SCHOOL, TAPPA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		48,193	0	48,193
			*****		-----	-----	-----
			TOTAL(DDO)		48,193	0	48,193
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,57,858	20,11,145	1,61,69,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

FINSUB1121.TXT					
TOTAL(MH)			1,41,57,858	20,11,145	1,61,69,003
2235	03-REIMBURSEMEN		2,10,798	0	2,10,798
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			2,10,798	0	2,10,798
*****			-----		
TOTAL(DDO)			1,43,68,656	20,11,145	1,63,79,801
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,94,133	20,75,789	1,46,69,922
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

***** -----

TOTAL(MH) 1,25,94,133 20,75,789 1,46,69,922

2235 03-REIMBURSEMEN 39,000 0 39,000

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,000	0	39,000

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,26,33,133	20,75,789	1,47,08,922
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,55,173	19,07,275	1,65,62,448
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SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

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TOTAL(MH)			1,46,94,173	19,10,275	1,66,04,448
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2235		03-REIMBURSEMEN	39,160	24,816	63,976
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			39,160	24,816	63,976
*****			-----		
TOTAL(DD0)			2,73,27,466	40,10,880	3,13,38,346
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,31,64,672	25,74,234	1,57,38,906
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,31,67,672	25,74,234	1,57,41,906

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,31,67,672	25,74,234	1,57,41,906
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,40,18,136	22,28,807	1,62,46,943
		SECONDARY SCHOOL, UBHAWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL(MH)			2,71,85,808	48,03,041	3,19,88,849

	2235	03-REIMBURSEMEN	1,53,426	17,246	1,70,672
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	1,53,426	17,246	1,70,672

		TOTAL(DDO)	2,73,39,234	48,20,287	3,21,59,521

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,87,468	12,84,474	92,71,942
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

TOTAL(MH)	79,87,468	12,87,474	92,74,942

2235	03-REIMBURSEMEN	26,011	0	26,011
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	26,011	0	26,011

				FINSUB1121.TXT			
TOTAL(DD0)					80,13,479	12,87,474	93,00,953
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,01,829	15,11,518	1,16,13,347
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,01,01,829	15,11,518	1,16,13,347
			2235	03-REIMBURSEMEN	64,332	0	64,332
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					64,332	0	64,332

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TOTAL(DDO)			1,01,66,161	15,11,518	1,16,77,679
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,89,900	17,85,931	84,75,831
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH)			66,89,900	17,85,931	84,75,831
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TOTAL(DDO)			66,89,900	17,85,931	84,75,831
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,71,888	17,67,848	79,39,736
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----			
TOTAL(MH)	61,71,888	17,67,848	79,39,736	

*****	-----			
TOTAL(DD0)	61,71,888	17,67,848	79,39,736	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,40,947	11,92,971	93,33,918
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****		-----			
TOTAL(MH)		81,43,947	11,92,971	93,36,918	
2235	03-REIMBURSEMEN	0	11,248	11,248	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		0	11,248	11,248	
*****		-----			
TOTAL(DDO)		81,43,947	12,04,219	93,48,166	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,28,84,267	47,95,591	3,76,79,858
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	0	2,000	2,000
COUNSELLING			

*****	-----		
TOTAL(MH)	3,28,84,267	47,98,591	3,76,82,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,28,84,267	47,98,591	3,76,82,858
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,93,210	15,04,310	1,21,97,520
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)	4,35,77,477	63,02,901	4,98,80,378
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2235	03-REIMBURSEMEN	1,76,465	0	1,76,465
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	1,76,465	0	1,76,465
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TOTAL (DD0)			4,37,53,942	63,02,901	5,00,56,843
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,36,34,863	20,87,661	1,57,22,524
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			1,36,34,863	20,87,661	1,57,22,524
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2235	03-REIMBURSEMEN	45,607	0	45,607
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		45,607	0	45,607	
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ZAFFERWAL							
S	PUNJAB							
(COLLEGES)								

			TOTAL(DDO)		1,36,80,470	20,87,661	1,57,68,131	
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,85,98,301	27,88,616	2,13,86,917
				SECONDARY SCHOOL, (GIRLS) NANGAL	SECONDARY			
				TOWNSHIP	SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

			TOTAL(MH)		1,86,43,908	27,88,616	2,14,32,524	

*****			-----		
TOTAL(DDO)			3,22,78,771	48,76,277	3,71,55,048

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,71,192	18,77,418	1,57,48,610
SECONDARY SCHOOL,(GIRLS),		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			1,38,71,192	18,77,418	1,57,48,610

2235	03-REIMBURSEMEN	20,217	0	20,217
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****			-----		
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TOTAL (MH)	20,217	0	20,217
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*****	-----		
TOTAL (DDO)	1,38,91,409	18,77,418	1,57,68,827

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,76,800	7,67,935	57,44,735
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GOVERNMENT OF PUNJAB					Page 2257
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, BHODIPURA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHODIPURA	2202	01-GUIDANCE AND COUNSELLING	3,000	0	3,000
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*****		-----			
TOTAL(MH)		49,79,800	7,67,935	57,47,735	
2235	03-REIMBURSEMEN	50,625	0	50,625	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		50,625	0	50,625	
*****		-----			
TOTAL(DDO)		50,30,425	7,67,935	57,98,360	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,12,603	16,06,154	1,18,18,757
SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	0	275	275
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COUNSELLING

40-GUIDANCE AND	0	328	328
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,02,12,603	16,06,757	1,18,19,360

*****	-----	-----	-----
TOTAL(DDO)	1,02,12,603	16,06,757	1,18,19,360

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	6,00,000	0	6,00,000
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SECONDARY SCHOOL., CHAK DUHA WALA		PAYMENTS TO			
		FAMILIES OF			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	44,34,252	1,26,513	45,60,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL.,CHAK DUHA WALA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,344	0	1,344
				THE POOR			
*****				-----			
			TOTAL(MH)		50,35,596	1,26,513	51,62,109
*****				-----			

TOTAL (DD0)		FINSUB1121.TXT	50,35,596	1,26,513	51,62,109
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,72,240	36,46,686	1,42,18,926
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SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
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TOTAL (MH)			1,05,72,240	36,46,686	1,42,18,926
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2235	03-REIMBURSEMEN		2,57,751	0	2,57,751
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	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****		-----			
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TOTAL (MH)			2,57,751	0	2,57,751
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*****				FINSUB1121.TXT	-----		
TOTAL (DDO)				1,08,29,991	36,46,686	1,44,76,677	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,83,88,163	40,24,726	3,24,12,889		
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY					
		SCHOOLS SPORTS					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL (MH)				2,83,88,163	40,24,726	3,24,12,889	

*****				-----			
TOTAL (DDO)				2,83,88,163	40,24,726	3,24,12,889	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 88, 19, 177	29, 51, 336	2, 17, 70, 513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL	PODDA SURA	SECONDARY			
S	PUNJAB	SINGH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1, 88, 19, 177	29, 51, 336	2, 17, 70, 513

*****	-----	-----	-----
TOTAL(DDO)	1, 88, 19, 177	29, 51, 336	2, 17, 70, 513

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 33, 52, 159	19, 62, 457	1, 53, 14, 616
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1, 33, 52, 159	19, 62, 457	1, 53, 14, 616

2235	03-REIMBURSEMEN	13,698	10,779	24,477
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL (MH)		13,698	10,779	24,477

*****	-----			
TOTAL (DDO)		1,33,65,857	19,73,236	1,53,39,093

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,85,968	18,67,319	1,37,53,287
SECONDRY SCHOOL		SECONDARY			

GOVERNMENT OF PUNJAB	Page 2260
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	1,18,85,968	18,67,319	1,37,53,287
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TOTAL(DDO)	1,18,85,968	18,67,319	1,37,53,287
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,52,884	16,14,639	84,67,523
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL GIRLS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)	68,52,884	16,14,639	84,67,523
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FINSUB1121.TXT					
TOTAL(DDO)			68,52,884	16,14,639	84,67,523
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	39,389	0	39,389
SENIOR SECONDARY SCHOOL,		T OF MEDICAL			
CHANGAR, BANGA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			39,389	0	39,389
*****			-----		
TOTAL(DDO)			39,389	0	39,389
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,32,68,784	20,16,646	1,52,85,430
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,32,68,784	20,16,646	1,52,85,430

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,32,68,784	20,16,646	1,52,85,430

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,10,22,738	29,82,892	2,40,05,630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
S	PUNJAB	MANDI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,42,91,522	49,99,538	3,92,91,060

*****			-----		
TOTAL (DDO)			3,42,91,522	49,99,538	3,92,91,060

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	99,88,347	15,81,825	1,15,70,172
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			99,88,347	15,81,825	1,15,70,172

*****			-----		
TOTAL (DDO)			99,88,347	15,81,825	1,15,70,172

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,30,62,065	31,11,033	2,61,73,098
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----	-----	-----
TOTAL(MH)	2,30,62,065	31,11,033	2,61,73,098

*****	-----	-----	-----
TOTAL(DDO)	2,30,62,065	31,11,033	2,61,73,098

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	2,56,64,637	38,40,617	2,95,05,254
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT

TOTAL(MH)2,56,64,63738,40,6172,95,05,254

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)2,56,64,63738,40,6172,95,05,254

PRINCIPAL, GOVERNMENT SERNIOR220201-GOVERNMENT1,12,54,93715,25,5981,27,80,535

SECONDARY SCHOOL ABUL KHURANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND1,16301,163

COUNSELLING

40-GUIDANCE AND01,2351,235

COUNSELLING

*****-----

FINSUB1121.TXT					
TOTAL(MH)			3,69,20,737	53,67,450	4,22,88,187

TOTAL(DDO)			3,69,20,737	53,67,450	4,22,88,187
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,35,41,875	20,05,907	1,55,47,782
SECONDARY SCHOOL BADAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,35,41,875	20,05,907	1,55,47,782

TOTAL(DDO)			1,35,41,875	20,05,907	1,55,47,782
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,34,05,885	22,19,162	1,56,25,047
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCHOOLS SPORTS			

FINSUB1121.TXT

AND YOUTH

SERVICES

40-GUIDANCE AND

0

326

326

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELLING

TOTAL(MH)

1,34,05,885

22,19,488

1,56,25,373

TOTAL(DDO)

1,34,05,885

22,19,488

1,56,25,373

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,06,20,076	14,37,829	1,20,57,905
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHALLIANA		SECONDARY			
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S	PUNJAB			SCH00LS SPORTS			
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(COLLEGES)

FINSUB1121.TXT

AND YOUTH

SERVICES

01-GUIDANCE AND	0	274	274
COUNSELLING			

40-GUIDANCE AND	0	1,561	1,561
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,06,20,076	14,39,664	1,20,59,740

*****	-----	-----	-----
TOTAL (DDO)	1,06,20,076	14,39,664	1,20,59,740

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	89,17,862	12,43,016	1,01,60,878
SECONDARY SCHOOL CHANNU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	89,17,862	12,43,016	1,01,60,878
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*****	-----	-----	-----
TOTAL(DDO)	89,17,862	12,43,016	1,01,60,878

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	58,85,135	9,32,952	68,18,087
SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,85,135	9,32,952	68,18,087

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		58,85,135	9,32,952	68,18,087
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	82,39,769	12,53,746	94,93,515
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,41,24,904	21,86,698	1,63,11,602

*****				-----		
TOTAL(DDO)				1,41,24,904	21,86,698	1,63,11,602

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,08,60,709	16,06,295	1,24,67,004
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SECONDARY SCHOOL GHUMIARA		FINSUB1121.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,163	1,163
		COUNSELLING			
		40-GUIDANCE AND	0	1,235	1,235
		COUNSELLING			
		*****	-----		
TOTAL(MH)			1,08,60,709	16,08,693	1,24,69,402
		*****	-----		
TOTAL(DDO)			1,08,60,709	16,08,693	1,24,69,402
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	75,72,367	12,52,485	88,24,852
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	75,72,367	12,52,485	88,24,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	75,72,367 12,52,485 88,24,852
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	78,27,769	12,47,011	90,74,780
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----		
TOTAL (MH)				1, 54, 00, 136	24, 99, 496	1, 78, 99, 632
*****				-----		
TOTAL (DDO)				1, 54, 00, 136	24, 99, 496	1, 78, 99, 632
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT		1, 18, 18, 454	18, 59, 404	1, 36, 77, 858
SECONDARY SCHOOL JHURAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL (MH)				1, 18, 18, 454	18, 59, 404	1, 36, 77, 858
*****				-----		
TOTAL (DDO)				1, 18, 18, 454	18, 59, 404	1, 36, 77, 858

FINSUB1121.TXT						
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	62,99,743	9,83,870	72,83,613	
SECONDARY SCHOOL KANDHU KHERA		SECONDARY				
		SCH00LS SPORTS				
		AND YOUTH				
		SERVICES				

*****			-----	-----	-----	
TOTAL(MH)			62,99,743	9,83,870	72,83,613	

*****			-----	-----	-----	
TOTAL(DDO)			62,99,743	9,83,870	72,83,613	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,08,21,797	15,76,988	1,23,98,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

TOTAL(MH)	1,08,21,797	15,76,988	1,23,98,785
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TOTAL(DDO)	1,08,21,797	15,76,988	1,23,98,785
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,44,82,578	21,67,039	1,66,49,617
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SECONDARY SCHOOL LAMBI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)	1,44,82,578	21,67,039	1,66,49,617
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TOTAL(DDO)	1,44,82,578	21,67,039	1,66,49,617
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	99,37,764	13,32,443	1,12,70,207
SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			99,37,764	13,32,443	1,12,70,207
*****			-----		
TOTAL(DDO)			99,37,764	13,32,443	1,12,70,207
PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	74,73,572	13,58,360	88,31,932
SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			74,73,572	13,58,360	88,31,932

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			74,73,572	13,58,360	88,31,932
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SR	2202	01-GOVERNMENT	1,16,19,011	18,98,561	1,35,17,572
		SECONDARY SCHOOL BANGA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		

TOTAL(MH)

FINSUB1121.TXT

1,90,92,583

32,56,921

2,23,49,504

*****-----

TOTAL(DD0)

1,90,92,583

32,56,921

2,23,49,504

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

3,86,83,684

77,46,052

4,64,29,736

SCHOOL(BOYS),CINEMA ROAD,

SECONDARY

LUDHIANA

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)

3,86,83,684

77,46,052

4,64,29,736

*****-----

TOTAL(DD0)

3,86,83,684

77,46,052

4,64,29,736

PRINCIPAL, GOVERNMENT SR. SEC.

2202

01-GOVERNMENT

67,99,107

9,84,624

77,83,731

SCHOOL, DHADE

SECONDARY

SCHOOLS SPORTS

SERVICES

01-GUIDANCE AND	1,000	0	1,000
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COUNSELLING

40-GUIDANCE AND	2,000	0	2,000
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	68,02,107	9,84,624	77,86,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,02,107	9,84,624	77,86,731

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	71,94,247	9,24,303	81,18,550
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL (MH)		1,39,99,354	19,08,927	1,59,08,281

*****	-----			
TOTAL (DDO)		1,39,99,354	19,08,927	1,59,08,281

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	91,74,086	13,81,706	1,05,55,792
SCHOOL, KUNDAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		40,895	0	40,895

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			92,17,981	13,81,706	1,05,99,687

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,55,51,068	22,85,295	1,78,36,363
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,55,91,963	22,85,295	1,78,77,258
2235	03-REIMBURSEMEN	30,016	0	30,016
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		30,016	0	30,016
*****		-----		
TOTAL(DDO)		2,47,99,065	36,67,001	2,84,66,066
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	79,68,764	11,65,686
SCHOOL, MANNA SINGH WALA		SECONDARY	91,34,450	
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

*****				-----		
TOTAL (MH)				79,68,764	11,65,686	91,34,450

*****				-----		
TOTAL (DDO)				79,68,764	11,65,686	91,34,450

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-ASSISTANCE	5,58,442	4,30,030	9,88,472
SCHOOL, MASTUANA		TO AIDED			

GOVERNMENT OF PUNJABPage 2270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY							
SCHOOLS BY							
EDUCATION							
DEPARTMENT							

***** FINSUB1121.TXT *****					-----		
TOTAL(MH)					5,58,442	4,30,030	9,88,472
*****					-----		
TOTAL(DDO)					5,58,442	4,30,030	9,88,472
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	65,03,459	8,95,532	73,98,991
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL(GIRLS), MALHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
TOTAL(MH)					65,06,459	8,95,532	74,01,991
2235				03-REIMBURSEMEN	36,483	0	36,483
				T OF MEDICAL			
				CHARGES TO			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	36,483	0	36,483	

*****	-----			
TOTAL(DDO)	65,42,942	8,95,532	74,38,474	

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	1,54,99,628	27,60,691	1,82,60,319
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****	-----			
TOTAL(MH)	1,55,02,628	27,60,691	1,82,63,319	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2235	03-REIMBURSEMEN	1,35,844	0	1,35,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	953	0	953
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					1,36,797	0	1,36,797

FINSUB1121.TXT					

TOTAL(DDO)			1,56,39,425	27,60,691	1,84,00,116
PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	3,92,59,978	52,63,113	4,45,23,091
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,500	0	1,500
		COUNSELLING			

TOTAL(MH)			3,92,61,478	52,63,113	4,45,24,591
2235		03-REIMBURSEMEN	97,202	59,068	1,56,270
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	97,202	59,068	1,56,270

*****	-----	-----	-----
TOTAL(DDO)	3,93,58,680	53,22,181	4,46,80,861

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	3,01,04,750	47,88,172	3,48,92,922
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		NAGAWA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,01,04,750	47,88,172	3,48,92,922

TOTAL (DDO)

3,01,04,750

47,88,172

3, 48, 92, 922

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SR.

2202

01 - GOVERNMENT

4, 28, 97, 781

66,60,882

4, 95, 58, 663

INSTRUCTION

N INSTRUCTIONS(SECONDARY),

SECONDARY(GIRLS) SCHOOL, FAZILKA

SECONDARY

S

PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

3,000

0

3,000

COUNSELLING

* * * * *

TOTAL (MH)

4,29,00,781

66,60,882

4, 95, 61, 663

2235

03-REIMBURSEMEN

33,623

0

33,623

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	720	0	720
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THE POOR			
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TOTAL(MH)	34,343	0	34,343
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TOTAL(DDO)	4,29,35,124	66,60,882	4,95,96,006
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PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,99,43,563	30,45,202	2,29,88,765
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SR.SEC.SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,99,43,563	30,45,202	2,29,88,765
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
TOTAL(DDO)					1,99,43,563	30,45,202	2,29,88,765		
PRINCIPAL, GOVERNMENT VICTORIA					2202	01-GOVERNMENT	1,95,68,213	28,78,973	2,24,47,186
GIRLS SECONDARY SCHOOL						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
						SERVICES			
					*****	-----	-----	-----	
TOTAL(MH)						3,95,11,776	59,24,175	4,54,35,951	

*****		FINSUB1121.TXT			
*****		-----			
TOTAL(DD0)			3,95,11,776	59,24,175	4,54,35,951
PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	3,21,63,962	50,11,554	3,71,75,516
SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			
*****		-----			
TOTAL(MH)			3,21,66,962	50,11,554	3,71,78,516
	2235	03-REIMBURSEMEN	2,49,351	1,41,578	3,90,929
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,49,351	1,41,578	3,90,929

*****	-----	-----	-----
TOTAL (DDO)	3,24,16,313	51,53,132	3,75,69,445

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT MODEL SECONDARY	2202	01-GOVERNMENT	4,88,46,466	72,74,238	5,61,20,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (ENG-MED),KHARAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

***** -----

TOTAL(MH) 4,88,46,466 72,74,238 5,61,20,704

2235 03-REIMBURSEMEN 2,86,727 2,16,564 5,03,291

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 2,86,727 2,16,564 5,03,291

***** -----

TOTAL(DD0) 4,91,33,193 74,90,802 5,66,23,995

PRINCIPAL, GOVT SENIOR SECONDARY 2202 01-GOVERNMENT 3,24,68,069 59,14,600 3,83,82,669

SCHOOL LALRU
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****		-----	-----	-----
TOTAL(MH)		3,24,68,069	59,14,600	3,83,82,669

*****		-----	-----	-----
TOTAL(DDO)		3,24,68,069	59,14,600	3,83,82,669

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,46,77,272	22,34,511	1,69,11,783
SCHOOL SAMGOLI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		1,46,77,272	22,34,511	1,69,11,783

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FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,46,77,272	22,34,511	1,69,11,783
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,57,92,040	23,89,749	1,81,81,789
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B) GHARUAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL(MH)			3,04,71,312	46,24,260	3,50,95,572
			*****		-----	-----	-----
		TOTAL(DDO)			3,04,71,312	46,24,260	3,50,95,572
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,25,61,905	41,07,990	1,66,69,895

FINSUB1121.TXT					
SCHOOL (G) GHARUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		1,000	0	1,000	
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,25,62,905	41,07,990	1,66,70,895	
*****		-----			
TOTAL(DDO)		1,25,62,905	41,07,990	1,66,70,895	
PRINCIPAL,GOVT SENIOR SECONDARY 2202		01-GOVERNMENT		3,01,90,504	41,56,825
				3,43,47,329	
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		3,01,90,504	41,56,825	3,43,47,329	

*****				-----		
TOTAL (DDO)				3,01,90,504	41,56,825	3,43,47,329

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,69,66,340	38,63,583	3,08,29,923
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GOVERNMENT OF PUNJAB Page 2276

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL (G) SOHANA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****				-----		
TOTAL (MH)				2,69,66,340	38,63,583	3,08,29,923

*****				FINSUB1121.TXT			

TOTAL(DD0)				2,69,66,340	38,63,583	3,08,29,923	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	90,72,403	12,31,551	1,03,03,954
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				90,72,403	12,31,551	1,03,03,954	

TOTAL(DD0)				90,72,403	12,31,551	1,03,03,954	
PRINCIPAL,GOVT SENIOR SECONDARY				01-GOVERNMENT	1,61,07,040	23,29,098	1,84,36,138
SCHOOL DAULAT SINGH WALA				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

***** FINSUB1121.TXT *****			

TOTAL(MH)	1,61,07,040	23,29,098	1,84,36,138

TOTAL(DDO)	1,61,07,040	23,29,098	1,84,36,138

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,61,29,909	25,51,667	1,86,81,576
SCHOOL DIALPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	1,61,29,909	25,51,667	1,86,81,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DD0)			1,61,29,909	25,51,667	1,86,81,576
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,18,47,572	15,39,208	1,33,86,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HANDESRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,000	0	2,000
				COUNSELLING			

			TOTAL(MH)		2,79,79,481	40,90,875	3,20,70,356
			2235	03-REIMBURSEMEN	1,20,779	0	1,20,779
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				1,20,779	0	1,20,779	
*****				-----			
TOTAL(DDO)				2,81,00,260	40,90,875	3,21,91,135	
PRINCIPAL,GOVT SENIOR SECONDARY 2202				01-GOVERNMENT	79,93,545	12,09,006	92,02,551
SCHOOL HOSHIARPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)				79,96,545	12,09,006	92,05,551	
*****				-----			
TOTAL(DDO)				79,96,545	12,09,006	92,05,551	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,15,33,447	17,62,057	1,32,95,504
SCHOOL JARAUT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

TOTAL (MH)	1,15,33,447	17,62,057	1,32,95,504
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TOTAL (DDO)	1,15,33,447	17,62,057	1,32,95,504
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,32,21,990	18,76,024	1,50,98,014
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		FINSUB1121.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL JHANJERI		SECONDARY			
S PUNJAB		SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,32,21,990	18,76,024	1,50,98,014	

TOTAL(DDO)		1,32,21,990	18,76,024	1,50,98,014	
PRINCIPAL, GOVT SENIOR SECONDARY 2202		01-GOVERNMENT	1,65,88,258	23,73,096	1,89,61,354
SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		1,65,88,258	23,73,096	1,89,61,354	

TOTAL(DDO)	1,65,88,258	23,73,096	1,89,61,354
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,46,04,079	21,95,292	1,67,99,371
SCHOOL KUMBHRA	SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,46,07,079	21,95,292	1,68,02,371

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
TOTAL(DD0)					1,46,07,079	21,95,292	1,68,02,371
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,18,23,049	16,88,965	1,35,12,014
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MACHHALI KALAN				SECONDARY			
S PUNJAB				SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			

TOTAL(MH)					2,64,30,128	38,87,257	3,03,17,385

TOTAL(DD0)					2,64,30,128	38,87,257	3,03,17,385
PRINCIPAL,GOVT SENIOR SECONDARY				01-GOVERNMENT	1,96,75,378	29,43,114	2,26,18,492
SCHOOL MUBARIKPUR				SECONDARY			
				SCH00LS SPORTS			

SERVICES

*****			-----		
TOTAL(MH)			1,96,75,378	29,43,114	2,26,18,492
*****			-----		
TOTAL(DDO)			1,96,75,378	29,43,114	2,26,18,492
PRINCIPAL,GOVT SENIOR SECONDARY 2202					
			01-GOVERNMENT	1,26,39,546	17,90,051
SCHOOL MUNDHO SANGTIAN			SECONDARY		1,44,29,597
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
*****			-----		
TOTAL(MH)			1,26,39,546	17,90,051	1,44,29,597
*****			-----		
TOTAL(DDO)			1,26,39,546	17,90,051	1,44,29,597

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,33,49,719	19,62,146	1,53,11,865
SCHOOL NADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GUIDANCE AND COUNSELLING	0	3,000	3,000
		SCHOOL NADA					

*****	-----			
TOTAL(MH)		1,33,49,719	19,65,146	1,53,14,865

		FINSUB1121.TXT			
TOTAL(DD0)			1,33,49,719	19,65,146	1,53,14,865
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,00,73,619	14,58,954	1,15,32,573
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,000	0	2,000
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			1,00,75,619	14,58,954	1,15,34,573
		*****	-----	-----	-----
TOTAL(DD0)			1,00,75,619	14,58,954	1,15,34,573
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	93,55,067	13,60,980	1,07,16,047
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

FINSUB1121.TXT
SERVICES

TOTAL (MH)	93,55,067	13,60,980	1,07,16,047
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TOTAL (DDO)	93,55,067	13,60,980	1,07,16,047
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,73,78,375	43,60,547	3,17,38,922
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GUIDANCE AND	3,000	0	3,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL SAHAURAN

S PUNJAB

(COLLEGES)

COUNSELLING

*****		-----		
TOTAL(MH)		2,73,81,375	43,60,547	3,17,41,922
*****		-----		
TOTAL(DD0)		2,73,81,375	43,60,547	3,17,41,922
PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,88,79,619	26,96,964	2,15,76,583
SCHOOL SIALBA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	2,991	0	2,991
	COUNSELLING			
*****		-----		
TOTAL(MH)		1,88,82,610	26,96,964	2,15,79,574

*****		-----		
TOTAL(DDO)		1,88,82,610	26,96,964	2,15,79,574
PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,68,45,105	24,22,474	1,92,67,579
SCHOOL TIRA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	2,000	0	2,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		1,68,47,105	24,22,474	1,92,69,579
*****		-----		
TOTAL(DDO)		1,68,47,105	24,22,474	1,92,69,579
PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,78,37,845	26,73,261	2,05,11,106
SCHOOL TIUR	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GUIDANCE AND	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,78,37,845	26,76,261	2,05,14,106
			*****		-----	-----	-----
			TOTAL(DDO)		1,78,37,845	26,76,261	2,05,14,106

PRINCIPAL, GOVT. SR. SEC. HIGH 2235	03-REIMBURSEMEN	19,040	0	19,040
SCHOOL, BEHRAMPUR KHURD	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
TOTAL(MH)		19,040	0	19,040

*****	-----	-----	-----
TOTAL (DDO)	19,040	0	19,040

PRINCIPAL, GOVT. SR. SEC.SCHOOL 2202	01-GOVERNMENT	74,23,729	11,74,937	85,98,666
GHALL KHURD	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			

*****	-----			
TOTAL(MH)	74,23,729	11,77,937	86,01,666	

*****	-----			
TOTAL(DDO)	74,23,729	11,77,937	86,01,666	

PRINCIPAL, GOVT. SR. SEC.SCHOOL	2235	03-REIMBURSEMEN	10,932	0	10,932
MAM DOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT							
TOTAL(MH)					10,932	0	10,932
*****				-----			
TOTAL(DDO)					10,932	0	10,932
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	1,47,21,386	63,08,500	2,10,29,886
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
*****				-----			
TOTAL(MH)					1,47,21,386	63,11,500	2,10,32,886
*****				-----			
TOTAL(DDO)					1,47,21,386	63,11,500	2,10,32,886

FINSUB1121.TXT					
PRINCIPAL, GOVT. ADARSH SENIOR	2202	01-GOVERNMENT	79,02,402	14,64,641	93,67,043
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			79,02,402	14,64,641	93,67,043

TOTAL(DD0)			79,02,402	14,64,641	93,67,043
PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	01-GOVERNMENT	1,73,66,499	27,86,231	2,01,52,730
MAUR MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		

TOTAL (MH)	1,73,69,499	27,86,231	2,01,55,730
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,73,69,499	27,86,231	2,01,55,730
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PRINCIPAL, GOVT. GIRLS SR	2235	03-REIMBURSEMEN	2,48,358	0	2,48,358
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SECONDARY SCHOOL MOGA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL(MH)				1,76,17,857	27,86,231	2,04,04,088
*****				-----		
TOTAL(DD0)				1,76,17,857	27,86,231	2,04,04,088
PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	83,47,723	11,55,718	95,03,441	
SCHOOL, PONJ KOSI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	3,000	0	3,000	
		COUNSELLING				
*****				-----		
TOTAL(MH)				83,50,723	11,55,718	95,06,441
*****				-----		
TOTAL(DD0)				83,50,723	11,55,718	95,06,441

PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	53,84,926	9,71,324	63,56,250
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	53,84,926	9,74,324	63,59,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	FINSUB1121.TXT	53,84,926	9,74,324	63,59,250
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,09,11,144	15,15,745	1,24,26,889
RANDHAWA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,62,96,070	24,90,069	1,87,86,139

*****	-----	-----	-----
TOTAL(DDO)	1,62,96,070	24,90,069	1,87,86,139

PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	34,62,647	4,55,037	39,17,684
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	34,65,647	4,55,037	39,20,684

*****	-----	-----	-----
TOTAL (DDO)	34,65,647	4,55,037	39,20,684

PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	68,15,574	9,85,485	78,01,059
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SECONDARY SCHOOL, RAI KE KALAN

SECONDARY
SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,18,574	9,85,485	78,04,059
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. S. SSCHOOL,	2202	01-GOVERNMENT	53,84,887	6,04,071	59,88,958
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL(MH) 1,22,03,461 15,89,556 1,37,93,017

2235 03-REIMBURSEMEN 37,325 0 37,325

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----

TOTAL(MH) 37,325 0 37,325

***** -----

TOTAL(DD0) 1,22,40,786 15,89,556 1,38,30,342

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 96,10,093 15,83,754 1,11,93,847

SCHOOL (B), RAIKOT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND	0	3,000	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	96,10,093	15,86,754	1,11,96,847

*****	-----		
TOTAL(DDO)	96,10,093	15,86,754	1,11,96,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	92,67,038	13,36,507	1,06,03,545
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), DAROLI BHAI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

40-GUIDANCE AND		0	3,000	3,000	
COUNSELLING					
*****		-----			
TOTAL(MH)		92,67,038	13,39,507	1,06,06,545	
*****		-----			
TOTAL(DD0)		92,67,038	13,39,507	1,06,06,545	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	65,48,078	12,39,500	77,87,578
SCHOOL, BHUTTAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		65,48,078	12,39,500	77,87,578	
*****		-----			
TOTAL(DD0)		65,48,078	12,39,500	77,87,578	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,12,24,190	16,59,539	1,28,83,729
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----			
TOTAL(MH)		1,12,27,190	16,59,539	1,28,86,729

2235	03-REIMBURSEMEN	2,85,019	0	2,85,019
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,85,019	0	2,85,019
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,15,12,209	16,59,539	1,31,71,748
	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT		1,22,79,483	18,66,059	1,41,45,542
	SCHOOL, DALLA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

TOTAL(MH)	1,25,64,502	18,66,059	1,44,30,561
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2235	03-REIMBURSEMEN	0	48,202	48,202
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	0	48,202	48,202
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TOTAL(DDO)	2,37,91,692	35,73,800	2,73,65,492
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,68,75,443	23,54,565	1,92,30,008
SCHOOL, DHURI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)	1,68,75,443	23,54,565	1,92,30,008

2235	03-REIMBURSEMEN	2,40,381	0	2,40,381
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,40,381	0	2,40,381

FINSUB1121.TXT						
TOTAL(DDO)				1,71,15,824	23,54,565	1,94,70,389
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	3,01,578	0	3,01,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, EALWAL GAGARPUR	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----	-----	-----
TOTAL(MH)				3,01,578	0	3,01,578
*****				-----	-----	-----
TOTAL(DDO)				3,01,578	0	3,01,578
PRINCIPAL, GOVT. SENIOR SECONDARY 2202				01-GOVERNMENT	92,98,155	18,16,557
SCHOOL, KEHAR SINGH WALA				SECONDARY		1,11,14,712
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		

*****		-----			
TOTAL(MH)		92,98,155	18,16,557	1,11,14,712	
*****		-----			
TOTAL(DDO)		92,98,155	18,16,557	1,11,14,712	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,38,04,265	21,14,228	1,59,18,493
SCHOOL, KOT BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,38,04,265	21,14,228	1,59,18,493	
*****		-----			
TOTAL(DDO)		1,38,04,265	21,14,228	1,59,18,493	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	59,97,066	9,92,879	69,89,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LAKHA HAZI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	59,97,066	9,92,879	69,89,945
				*****	-----		
				TOTAL(DDO)	59,97,066	9,92,879	69,89,945
		PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,60,51,344	22,62,342	1,83,13,686
		SCHOOL, MEHLAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	0	271	271
	COUNSELLING			
	40-GUIDANCE AND	0	331	331
	COUNSELLING			
***** -----				
	TOTAL(MH)	1,60,51,344	22,62,944	1,83,14,288
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	9,35,094	48,010	9,83,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,35,094	48,010	10,83,104

*****	-----	-----	-----
TOTAL(DDO)	1,70,86,438	23,10,954	1,93,97,392

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,24,88,462	18,92,596	1,43,81,058
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

01-GUIDANCE AND	0	1,433	1,433
COUNSELLING			

40-GUIDANCE AND	0	1,567	1,567
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,24,88,462	18,95,596	1,43,84,058

2235	03-REIMBURSEMEN	3,23,590	0	3,23,590
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	3,23,590	0	3,23,590

*****	-----	-----	-----
TOTAL(DD0)	1,28,12,052	18,95,596	1,47,07,648

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,64,80,630	49,53,643	2,14,34,273
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		1,64,80,630	49,53,643	2,14,34,273

*****	-----			
TOTAL(DDO)		1,64,80,630	49,53,643	2,14,34,273

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	79,62,768	13,62,703	93,25,471
SCHOOL, RATOL ROHI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		79,62,768	13,62,703	93,25,471
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	03-REIMBURSEMEN	12,347	0	12,347
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		12,347	0	12,347
		*****			-----	-----	-----
		TOTAL(DDO)			79,75,115	13,62,703	93,37,818

FINSUB1121.TXT				
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	59,47,163	8,80,837	68,28,000
SCHOOL, RUKNA BEGU	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	59,47,163	8,80,837	68,28,000

2235	01-DISTRICT	9,800	0	9,800
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	03-REIMBURSEMEN	12,467	0	12,467
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	22,267	0	22,267
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*****	-----		
TOTAL (DDO)	59,69,430	8,80,837	68,50,267

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	32,84,658	6,13,281	38,97,939
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GOVERNMENT OF PUNJAB	Page	2293
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SARHALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL (MH)	32,84,658	6,13,281	38,97,939

*****				-----		
TOTAL(DD0)				32,84,658	6,13,281	38,97,939
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,53,90,368	22,56,027	1,76,46,395
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SARON				SECONDARY		
S PUNJAB				SCHOOLS SPORTS		
(COLLEGES)				AND YOUTH		
				SERVICES		

*****				-----		
TOTAL(MH)				1,53,90,368	22,56,027	1,76,46,395

*****				-----		
TOTAL(DD0)				1,53,90,368	22,56,027	1,76,46,395

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,37,51,757	23,42,843	1,60,94,600
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,37,51,757	23,42,843	1,60,94,600

2235	03-REIMBURSEMEN	39,134	0	39,134
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	39,134	0	39,134

*****	-----	-----	-----
TOTAL(DDO)	1,37,90,891	23,42,843	1,61,33,734

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,17,55,801	16,58,636	1,34,14,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOHANGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL(MH)	1,17,55,801	16,58,636	1,34,14,437
				*****	-----		
				TOTAL(DDO)	1,17,55,801	16,58,636	1,34,14,437
		PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	5,000	0	5,000
		SCHOOL, TARN TARAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		

TOTAL(MH)	FINSUB1121.TXT	5,000	0	5,000
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-REIMBURSEMEN	9,84,682	0	9,84,682
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		10,84,682	0	10,84,682

*****		-----		
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TOTAL (DDO)	FINSUB1121.TXT	10,89,682	0	10,89,682
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,92,85,909	27,96,053	2,20,81,962
SCHOOL, BAJIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

GOVERNMENT OF PUNJAB	Page 2295
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

TOTAL (MH)	1,92,85,909	27,96,053	2,20,81,962
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TOTAL (DDO)	1,92,85,909	27,96,053	2,20,81,962
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FINSUB1121.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,02,82,472	27,62,643	1,30,45,115
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,CHACK BUDHOKE	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
*****				-----		
		TOTAL(MH)		1,02,85,472	27,62,643	1,30,48,115
*****				-----		
		TOTAL(DD0)		1,02,85,472	27,62,643	1,30,48,115
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,07,45,239	30,99,828	2,38,45,067
		SCHOOL,DANGAR KHERA	SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000

FINSUB1121.TXT
COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		2,07,48,239	30,99,828	2,38,48,067
*****		-----	-----	-----
TOTAL (DDO)		2,07,48,239	30,99,828	2,38,48,067
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, DATARANWALI	01-GOVERNMENT	1,09,53,645	17,07,029	1,26,60,674
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,09,56,645	17,07,029	1,26,63,674
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TOTAL(DD0)	1,09,56,645	17,07,029	1,26,63,674
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,39,22,880	41,51,913	2,80,74,793
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GURUHARBAHAI(BOYS)	SECONDARY
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S	PUNJAB	SCHOOLS SPORTS
---	--------	----------------

(COLLEGES)	AND YOUTH
------------	-----------

SERVICES

TOTAL(MH)	2,39,22,880	41,51,913	2,80,74,793
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TOTAL(DD0)	2,39,22,880	41,51,913	2,80,74,793
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FINSUB1121.TXT				
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,79,88,988	32,59,380	2,12,48,368
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL (MH)		1,79,88,988	32,59,380	2,12,48,368
*****		-----	-----	-----
TOTAL (DDO)		1,79,88,988	32,59,380	2,12,48,368
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	78,39,048	11,65,318	90,04,366
SCHOOL, HAZARA SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL (MH)		78,39,048	11,65,318	90,04,366

*****				-----		
TOTAL (DDO)				78,39,048	11,65,318	90,04,366

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,50,71,260	37,20,713	2,87,91,973
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GOVERNMENT OF PUNJABPage 2297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, JALLALABAD(BOYS)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, JALLALABAD(BOYS)		40-GUIDANCE AND COUNSELLING	3,000	0	3,000

	FINSUB1121.TXT			
TOTAL(MH)		2,50,74,260	37,20,713	2,87,94,973

TOTAL(DDO)		2,50,74,260	37,20,713	2,87,94,973
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	3,75,69,320	59,24,512	4,34,93,832
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)		3,75,72,320	59,24,512	4,34,96,832

TOTAL(DDO)		3,75,72,320	59,24,512	4,34,96,832

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	FINSUB1121.TXT 01-GOVERNMENT	1,24,57,584	18,29,183	1,42,86,767
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL (MH)

1,24,60,584

18,29,183

1,42,89,767

TOTAL (DDO)

1,24,60,584

18,29,183

1,42,89,767

GOVERNMENT OF PUNJAB

Page 2298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	86,37,641	14,23,409	1,00,61,050
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANDWALA AMARKOT	SECONDARY			
S	PUNJAB		SCH00LS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000
			COUNSELLING			
*****				-----	-----	-----
		TOTAL(MH)		86,40,641	14,23,409	1,00,64,050
*****				-----	-----	-----
		TOTAL(DD0)		86,40,641	14,23,409	1,00,64,050
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,11,93,751	29,71,359	2,41,65,110
		SCHOOL, KARNI KHERA	SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	3,000	0	3,000

FINSUB1121.TXT
COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		2,11,96,751	29,71,359	2,41,68,110
*****		-----	-----	-----
TOTAL (DDO)		2,11,96,751	29,71,359	2,41,68,110
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, MAUJGARH	01-GOVERNMENT	1,40,20,040	20,57,826	1,60,77,866
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
*****		-----	-----	-----
TOTAL (MH)		1,40,23,040	20,57,826	1,60,80,866
*****		-----	-----	-----

TOTAL (DDO)	1,40,23,040	20,57,826	1,60,80,866
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,90,98,209	31,55,155	2,22,53,364
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GOVERNMENT OF PUNJAB

Page 2299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MUDKI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)	1,90,98,209	31,55,155	2,22,53,364
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TOTAL (DDO)	1,90,98,209	31,55,155	2,22,53,364
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FINSUB1121.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	99,75,313	15,53,733	1,15,29,046
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI JALLE KHAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	3,000	3,000
			COUNSELLING			
*****				-----		
		TOTAL(MH)		99,75,313	15,56,733	1,15,32,046
*****				-----		
		TOTAL(DDO)		99,75,313	15,56,733	1,15,32,046
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,10,17,984	15,23,895	1,25,41,879
		SCHOOL., CHHITANWALA	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		

TOTAL(MH)	1,10,17,984	15,23,895	1,25,41,879
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*****	-----	-----	-----
TOTAL(DDO)	1,10,17,984	15,23,895	1,25,41,879

PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	01-GOVERNMENT	31,50,248	4,32,764	35,83,012
TALWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

***** FINSUB1121.TXT *****					-----					
TOTAL(MH)					31,53,248	4,32,764	35,86,012			
*****					-----					
TOTAL(DDO)					31,53,248	4,32,764	35,86,012			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	2,11,15,053	31,04,451	2,42,19,504			
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY						
S	PUNJAB	SCHOOLS SPORTS								
(COLLEGES)				AND YOUTH						
				SERVICES						
*****					-----					
TOTAL(MH)					2,11,15,053	31,04,451	2,42,19,504			
2235	03-REIMBURSEMEN			4,04,770	0	4,04,770				
				T OF MEDICAL						
				CHARGES TO						
				PUNJAB						
				GOVERNMENT						
				PENSIONERS						

*****			-----		
TOTAL(MH)			4,04,770	0	4,04,770
*****			-----		
TOTAL(DDO)			2,15,19,823	31,04,451	2,46,24,274
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	69,77,793	16,57,665	86,35,458
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			69,77,793	16,57,665	86,35,458
2235	03-REIMBURSEMEN	85,515	0	85,515	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				

39-CREATION OF 2,00,000 0 2,00,000

GOVERNMENT OF PUNJAB

Page 2301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VICTIM

COMPENSATION

FUND

TOTAL(MH)					2,85,515	0	2,85,515
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TOTAL(DDO)					72,63,308	16,57,665	89,20,973
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,01,67,235	14,54,821	1,16,22,056
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(B), BALIAN WALI		SECONDARY			
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		FINSUB1121.TXT			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			
		*****	-----		
TOTAL(MH)			1,01,67,235	14,54,821	1,16,22,056
		*****	-----		
TOTAL(DDO)			1,01,67,235	14,54,821	1,16,22,056
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	99,28,298	16,71,792	1,16,00,090
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----		
TOTAL(MH)			99,31,298	16,71,792	1,16,03,090

2235	03-REIMBURSEMEN	2,36,824	0	2,36,824
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----		
TOTAL (MH)		2,36,824	0	2,36,824

*****		-----		
TOTAL (DDO)		1,01,68,122	16,71,792	1,18,39,914

GOVERNMENT OF PUNJAB Page 2302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	70,36,036	12,53,915	82,89,951

		FINSUB1121.TXT		
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL(BOYS), PHUL	SECONDARY		
S	PUNJAB	SCHOOLS SPORTS		
	(COLLEGES)	AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	0	1,000
		COUNSELLING		1,000
		40-GUIDANCE AND	0	2,000
		COUNSELLING		2,000
*****		-----		
	TOTAL(MH)	70,36,036	12,56,915	82,92,951
2235	03-REIMBURSEMEN	13,941	0	13,941
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
	TOTAL(MH)	13,941	0	13,941

TOTAL (DDO)		70,49,977	12,56,915	83,06,892

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,36,43,759	20,04,806	1,56,48,565
NURPUR SETHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		1,36,43,759	20,04,806	1,56,48,565

2235	03-REIMBURSEMEN	1,19,410	0	1,19,410
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	1,19,410	0	1,19,410
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GOVERNMENT OF PUNJAB	Page 2303
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,37,63,169	20,04,806	1,57,67,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,51,79,544	21,36,171	1,73,15,715
ATTARI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----			
TOTAL(MH)		1,52,98,954	21,36,171	1,74,35,125	
2235	03-REIMBURSEMEN	88,242	0	88,242	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		88,242	0	88,242	
*****		-----			
TOTAL (DDO)		2,90,30,955	41,40,977	3,31,71,932	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	65,90,555	9,53,161	75,43,716
AUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

*****	-----			
TOTAL(MH)		65,90,555	9,53,161	75,43,716

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HARNESS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2235	03-REIMBURSEMEN	29,106	0	29,106
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AUR		T OF MEDICAL			

		FINSUB1121.TXT			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO			
		11,490	0	11,490	
		THE POOR			

	TOTAL(MH)	1,40,596	0	1,40,596	

	TOTAL(DD0)	67,31,151	9,53,161	76,84,312	

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,72,31,315	28,06,911	2,00,38,226
	BHAGGEKE PIPAL	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****		-----		
TOTAL(MH)		1,72,31,315	28,09,911	2,00,41,226
*****		-----		
TOTAL(DDO)		1,72,31,315	28,09,911	2,00,41,226
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGOKE	01-GOVERNMENT	68,75,455	10,98,561	79,74,016
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		68,75,455	11,01,561	79,77,016
*****		-----		
TOTAL(DDO)		68,75,455	11,01,561	79,77,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,69,14,326	24,13,500	1,93,27,826
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

			TOTAL(MH)		1,69,17,326	24,13,500	1,93,30,826
			2235	03-REIMBURSEMEN	4,80,242	0	4,80,242
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,80,242	0	4,80,242

*****	-----	-----	-----
TOTAL(DDO)	1,73,97,568	24,13,500	1,98,11,068

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	58,14,258	8,74,729	66,88,987
BUNDALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	58,14,258	8,74,729	66,88,987

2235	03-REIMBURSEMEN	8,508	35,197	43,705
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

8,508

35,197

43,705

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			58,22,766	9,09,926	67,32,692

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	95,36,292	13,65,452	1,09,01,744
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA	SECONDARY
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S	PUNJAB	FINSUB1121.TXT			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	95,44,800	14,00,649	1,09,45,449
		*****	-----	-----	-----
		TOTAL(DDO)	1,53,59,058	22,75,378	1,76,34,436
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,03,12,692	14,82,422	1,17,95,114
	CHURIWALA DHANA	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,03,15,692	14,82,422	1,17,98,114

TOTAL(DDO)		1,03,15,692	14,82,422	1,17,98,114

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,12,77,090	13,41,124	1,26,18,214
DHAPALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	2,000	0	2,000
	COUNSELLING			

TOTAL(MH)		1,12,80,090	13,41,124	1,26,21,214

TOTAL(DDO)		1,12,80,090	13,41,124	1,26,21,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	57,81,642	9,43,325	67,24,967
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
				*****	-----		
			TOTAL(MH)		57,84,642	9,43,325	67,27,967
				*****	-----		
		TOTAL(DDO)			57,84,642	9,43,325	67,27,967

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	95,38,660	13,76,535	1,09,15,195
DUNERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	0	2,000	2,000
COUNSELLING			

*****	-----			
TOTAL(MH)		95,38,660	13,79,535	1,09,18,195

*****	-----			
TOTAL(DDO)		95,38,660	13,79,535	1,09,18,195

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	91,82,677	11,89,903	1,03,72,580
FEROZE SHAH	SECONDARY			
	SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)

91,82,677

11,89,903

1,03,72,580

TOTAL(DDO)

91,82,677

11,89,903

1,03,72,580

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,17,91,804	17,58,933	1,35,50,737
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL(MH)		2,09,74,481	29,48,836	2,39,23,317
2235	03-REIMBURSEMEN	0	38,020	38,020
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL(MH)		0	38,020	38,020
*****		-----		
TOTAL(DDO)		2,09,74,481	29,86,856	2,39,61,337
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,31,19,250	18,86,556	1,50,05,806
JANDWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		1,31,19,250	18,86,556	1,50,05,806
*****		-----		
TOTAL (DDO)		1,31,19,250	18,86,556	1,50,05,806
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,07,48,669	13,32,903	1,20,81,572
KADIANA KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----		
TOTAL (MH)		1,07,48,669	13,32,903	1,20,81,572
*****		-----		
TOTAL (DDO)		1,07,48,669	13,32,903	1,20,81,572

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,03,41,057	15,89,229	1,19,30,286
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					1,03,41,057	15,89,229	1,19,30,286
2235				03-REIMBURSEMEN	18,317	0	18,317
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT				

TOTAL(MH)		18,317	0	18,317

TOTAL(DDO)		1,03,59,374	15,89,229	1,19,48,603

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,05,63,294	30,40,294	2,36,03,588
KHAI PHAMEKI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL(MH)		2,05,63,294	30,40,294	2,36,03,588

TOTAL(DDO)		2,05,63,294	30,40,294	2,36,03,588

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,26,53,814	18,88,043	1,45,41,857
KHAOWALI DHAB	SECONDARY			

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

***** -----

TOTAL(MH)	1,26,56,814	18,88,043	1,45,44,857
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN	19,150	0	19,150
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB	T OF MEDICAL
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S	PUNJAB	CHARGES TO
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(COLLEGES)	PUNJAB
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GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		19,150	0	19,150
*****		-----		
TOTAL(DDO)		1,26,75,964	18,88,043	1,45,64,007
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHIRAN WALI	01-GOVERNMENT	1,31,70,650	19,41,778	1,51,12,428
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
01-GUIDANCE AND		3,000	0	3,000
COUNSELLING				
*****		-----		
TOTAL(MH)		1,31,73,650	19,41,778	1,51,15,428
*****		-----		
TOTAL(DDO)		1,31,73,650	19,41,778	1,51,15,428

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN	51,718	0	51,718
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KHIVA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		51,718	0	51,718
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TOTAL(DDO)		51,718	0	51,718
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	90,30,913	14,83,805	1,05,14,718
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KHUBHAN	SECONDARY			
	SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHUBHAN	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****-----

TOTAL(MH)	90,33,913	14,83,805	1,05,17,718
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*****-----

TOTAL(DDO)	90,33,913	14,83,805	1,05,17,718
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	76,40,448	10,38,178	86,78,626
LEHAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL(MH)		76,40,448	10,38,178	86,78,626

*****		-----		
TOTAL(DD0)		76,40,448	10,38,178	86,78,626

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,35,26,823	22,33,941	1,57,60,764
MAHMU JOYIA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****		-----		
TOTAL(MH)		1,35,29,823	22,33,941	1,57,63,764

2235	03-REIMBURSEMEN	11,142	0	11,142
T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	11,142	0	11,142

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,35,40,965	22,33,941	1,57,74,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,75,03,576	26,83,434	2,01,87,010
MEGHA RAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL(MH)		1,75,14,718	26,83,434	2,01,98,152

2235	98-COMPUTERIZAT	9,720	0	9,720
	ION IN THE			
	STATE			

*****	-----			
TOTAL(MH)		9,720	0	9,720

*****	-----			
TOTAL(DDO)		3,10,54,261	49,17,375	3,59,71,636

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	26,57,569	5,35,766	31,93,335
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MORO

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

26,60,569

5,35,766

31,96,335

2235

03-REIMBURSEMEN

18,871

0

18,871

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			18,871	0	18,871
INSTRUCTION INSTRUCTIONS(SECONDARY), MORO							
S PUNJAB							
(COLLEGES)							

FINSUB1121.TXT				
2235	03-REIMBURSEMEN	1,13,468	0	1,13,468
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,13,468	0	1,13,468

	TOTAL(DDO)	1,06,32,947	16,56,329	1,22,89,276
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	85,66,718	12,91,522	98,58,240
PATRE WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

TOTAL(MH)	85,69,718	12,91,522	98,61,240
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TOTAL(DDO)	85,69,718	12,91,522	98,61,240
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,67,74,588	24,90,183	1,92,64,771
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SABUANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			

*****		-----		
TOTAL(MH)		1,67,77,588	24,90,183	1,92,67,771
*****		-----		
TOTAL(DDO)		1,67,77,588	24,90,183	1,92,67,771
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAPPAN WALA	01-GOVERNMENT	1,49,57,306	21,33,896	1,70,91,202
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			
*****		-----		
TOTAL(MH)		1,49,60,306	21,33,896	1,70,94,202
*****		-----		
TOTAL(DDO)		1,49,60,306	21,33,896	1,70,94,202

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,81,28,523	27,03,665	2,08,32,188
SAYAD WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	3,000	0	3,000
	COUNSELLING			

*****	-----			
TOTAL(MH)		1,81,31,523	27,03,665	2,08,35,188

*****	-----			
TOTAL(DDO)		1,81,31,523	27,03,665	2,08,35,188

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

1,09,69,751

20,76,105

1,30,45,856

INSTRUCTION INSTRUCTIONS(SECONDARY),

TALWANDI SABO

S

PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

3,000

0

3,000

COUNSELLING

TOTAL(MH)

2,91,04,274

47,79,770

3,38,84,044

TOTAL(DDO)

2,91,04,274

47,79,770

3,38,84,044

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

1,34,87,847

81,68,276

2,16,56,123

TIBBER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****		-----			
TOTAL(MH)		1,34,87,847	81,68,276	2,16,56,123	
2235	03-REIMBURSEMEN	7,24,723	0	7,24,723	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		7,24,723	0	7,24,723	
*****		-----			
TOTAL(DDO)		1,42,12,570	81,68,276	2,23,80,846	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	74,82,928	10,53,879	85,36,807
UDHOWAL, JALANDHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

01-GUIDANCE AND 3,000 0 3,000
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TOTAL(MH)			74,85,928	10,53,879	85,39,807
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UDHOWAL, JALANDHAR					
S	PUNJAB						
(COLLEGES)							

*****					-----		
TOTAL(DDO)					74,85,928	10,53,879	85,39,807

FINSUB1121.TXT				
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	61,78,381	9,67,536	71,45,917
VALOOR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		1,36,64,309	20,21,415	1,56,85,724

TOTAL(DD0)		1,36,64,309	20,21,415	1,56,85,724
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,13,89,166	17,84,699	1,31,73,865
VEROKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	0	3,000	3,000
	COUNSELLING			
*****		-----	-----	-----

TOTAL (MH)	1,13,89,166	17,87,699	1,31,76,865
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2235	03-REIMBURSEMEN	11,964	0	11,964
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	11,964	0	11,964

*****	-----	-----	-----
TOTAL (DDO)	1,14,01,130	17,87,699	1,31,88,829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	69,89,502	12,73,632	82,63,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----			
TOTAL(MH)		69,89,502	12,73,632	82,63,134

*****	-----			
TOTAL(DDO)		69,89,502	12,73,632	82,63,134

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	85,83,219	13,12,044	98,95,263
SCHOOL, KALJHARANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		85,83,219	13,12,044	98,95,263

***** -----

TOTAL(DDO) 85,83,219 13,12,044 98,95,263

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 83,59,038 20,07,591 1,03,66,629

SCHOOL, MANDI KALAN SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 0 3,000 3,000

COUNSELLING

***** -----

TOTAL(MH) 83,59,038 20,10,591 1,03,69,629

***** -----

TOTAL(DDO) 83,59,038 20,10,591 1,03,69,629

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 48,57,547 7,02,777 55,60,324

SCHOOL, RAMSARA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	40-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMSARA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		48,60,547	7,02,777	55,63,324
			*****		-----	-----	-----
			TOTAL(DDO)		48,60,547	7,02,777	55,63,324

FINSUB1121.TXT					
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,59,77,687	22,73,597	1,82,51,284
SCHOOL, SANJAY NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,59,80,687	22,73,597	1,82,54,284
*****			-----		
TOTAL(DD0)			1,59,80,687	22,73,597	1,82,54,284
PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	95,98,720	12,59,069	1,08,57,789
SCHOOL, SHAK00R		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	95,98,720	12,59,069	1,08,57,789
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TOTAL(DDO)	95,98,720	12,59,069	1,08,57,789
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PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	01-GOVERNMENT	1,10,35,505	17,08,846	1,27,44,351
LAKHOKE BEHRAM	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,10,35,505	17,08,846	1,27,44,351

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2235	03-REIMBURSEMEN	87,330	0	87,330
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----			
TOTAL(MH)		1,11,22,835	17,08,846	1,28,31,681

*****	-----			
TOTAL(DD0)		1,11,22,835	17,08,846	1,28,31,681

PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	64,78,596	10,45,187	75,23,783
SCHOOL, BHANGURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

40-GUIDANCE AND	2,000	0	2,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	64,81,596	10,45,187	75,26,783

2235	03-REIMBURSEMEN	39,103	7,544	46,647
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	39,103	7,544	46,647

*****	-----	-----	-----
TOTAL(DD0)	65,20,699	10,52,731	75,73,430

PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	3,67,62,071	55,84,940	4,23,47,011
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SCHOOL, DINA NAGAR

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----------------------	--------------------------------------	---	---------------	-------------	------------------------------------	---------------------------------	----------------------------

AND YOUTH

SERVICES

TOTAL (MH)

3,67,62,071

55,84,940

4,23,47,011

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DINA NAGAR

PAYMENTS TO

S PUNJAB

FAMILIES OF

(COLLEGES)

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

		03-REIMBURSEMEN	2,29,055	0	2,29,055
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,29,055	0	3,29,055
		*****	-----	-----	-----
		TOTAL(DDO)	3,70,91,126	55,84,940	4,26,76,066
		*****	-----	-----	-----
PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	59,20,247	20,50,725	79,70,972
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	59,20,247	20,50,725	79,70,972

*****				-----		
TOTAL(DDO)				59,20,247	20,50,725	79,70,972

PRINCIPAL, GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	18,736	0	18,736
SCHOOL, JAROAT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		18,736	0	18,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

(COLLEGES)

*****			-----		
TOTAL (DD0)			18,736	0	18,736
PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,02,63,367	14,05,182	1,16,68,549
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,02,82,103	14,05,182	1,16,87,285
*****			-----		
TOTAL (DD0)			1,02,82,103	14,05,182	1,16,87,285
PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	88,34,964	12,88,614	1,01,23,578

SCHOOL, TALWANDI RAMA

FINSUB1121.TXT
SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 88,34,964 12,88,614 1,01,23,578

2235 03-REIMBURSEMEN 30,871 0 30,871

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 30,871 0 30,871

***** -----

TOTAL(DD0) 88,65,835 12,88,614 1,01,54,449

PRINCIPAL, GOVT. SR.SEC. SCHOOL 2202 FINSUB1121.TXT
01-GOVERNMENT 1,78,62,069 27,41,442 2,06,03,511

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(G), RAMPURA PHUL MANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	01-GUIDANCE AND	1,000	2,000	3,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		COUNSELLING			
-------------	--------------------------	-------------------------	--	-------------	--	--	--

S PUNJAB

(COLLEGES)

TOTAL(MH)				1,78,63,069	27,43,442	2,06,06,511
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2235	03-REIMBURSEMEN			31,049	26,755	57,804
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	31,049	26,755	57,804
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TOTAL (DDO)	1,78,94,118	27,70,197	2,06,64,315
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PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202	01-GOVERNMENT	90,67,004	13,34,517	1,04,01,521
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JALAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL (MH)	90,70,004	13,34,517	1,04,04,521
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*****				-----		
TOTAL(DDO)				90,70,004	13,34,517	1,04,04,521
PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT		87,99,685	13,80,485	1,01,80,170
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		87,99,685	13,80,485	1,01,80,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(DD0)		87,99,685	13,80,485	1,01,80,170

PRINCIPAL, GOVT. SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,24,15,733	19,25,557	1,43,41,290
(G), PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,436	0	1,436
		COUNSELLING			
		40-GUIDANCE AND	1,564	0	1,564
		COUNSELLING			

*****	-----			
TOTAL(MH)		2,12,18,418	33,06,042	2,45,24,460

2235	03-REIMBURSEMEN	29,618	2,282	31,900
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		29,618	2,282	31,900	
*****		-----			
TOTAL(DDO)		2,12,48,036	33,08,324	2,45,56,360	
PRINCIPAL, GOVT.	2202	01-GOVERNMENT	1,01,95,839	15,57,909	1,17,53,748
SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,01,95,839	15,57,909	1,17,53,748	

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2235	03-REIMBURSEMEN	4,243	0	4,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,02,00,082	15,57,909	1,17,57,991

			TOTAL(DDO)		1,02,00,082	15,57,909	1,17,57,991

		PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	01-GOVERNMENT	70,64,085	12,06,788	82,70,873

UMARPUR KALAN		FINSUB1121.TXT SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	70,64,085	12,06,788	82,70,873

		TOTAL(DDO)	70,64,085	12,06,788	82,70,873

PRINCIPAL, GOVT. (BOYS)	2202	01-GOVERNMENT	2,48,47,926	38,24,178	2,86,72,104
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	2,48,47,926	38,24,178	2,86,72,104

TOTAL (DDO)	FINSUB1121.TXT	2,48,47,926	38,24,178	2,86,72,104
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PRINCIPAL, GOVT. (G) SR. SEC.	2202	01-GOVERNMENT	1,54,00,291	23,48,409	1,77,48,700
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1,54,00,291	23,48,409	1,77,48,700

GOVERNMENT OF PUNJAB	Page 2325
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,54,00,291	23,48,409	1,77,48,700
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

PRINCIPAL, GOVT. (G) SR.SEC	2202	01-GOVERNMENT	4,60,03,723	70,35,711	5,30,39,434
SCHOOL, BTD.		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	6,14,07,014	93,84,120	7,07,91,134

*****	-----	-----	-----
TOTAL (DDO)	6,14,07,014	93,84,120	7,07,91,134

PRINCIPAL, GOVT. BOYS SR.SEC	2202	01-GOVERNMENT	1,68,88,040	26,45,186	1,95,33,226
SCHOOL, GONIANA MANDI		SECONDARY			
		SCH00LS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,68,91,040	26,45,186	1,95,36,226

2235	03-REIMBURSEMEN	62,491	0	62,491
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	62,491	0	62,491

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,69,53,531	26,45,186	1,95,98,717
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	54,04,041	8,69,794	62,73,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NURMAHAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----		
		TOTAL(MH)			54,66,532	8,69,794	63,36,326
			*****		-----		
		TOTAL(DDO)			2,23,57,572	35,14,980	2,58,72,552
		PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	01-GOVERNMENT	4,47,39,581	71,73,986	5,19,13,567
		WOMEN		ARTS COLLEGES			

*****			-----		
TOTAL(MH)			4,47,39,581	71,73,986	5,19,13,567
*****			-----		
TOTAL(DDO)			4,47,39,581	71,73,986	5,19,13,567
PRINCIPAL,GOVT.SENIOR SECONDARY 2202					
			01-GOVERNMENT	1,41,37,491	21,93,473
SCHOOL(GIRLS),TALWANDI BHAI			SECONDARY		1,63,30,964
			SCHOOLS SPORTS		
			AND YOUTH		
			SERVICES		
*****			-----		
TOTAL(MH)			1,41,37,491	21,93,473	1,63,30,964
*****			-----		
TOTAL(DDO)			1,41,37,491	21,93,473	1,63,30,964
PRINCIPAL,GOVT.SENIOR SECONDARY 2202					
			01-GOVERNMENT	1,58,80,989	22,95,704

SCHOOL, PANJ KE UTTAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 3,000 3,000
COUNSELLING

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,58,80,989	22,98,704	1,81,79,693

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DD0)	1,58,80,989	22,98,704	1,81,79,693
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,37,16,227	20,03,235	1,57,19,462
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SCHOOL, TAHLI WALA BODLA	SECONDARY
	SCHOOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL (MH)	2,96,00,216	43,02,939	3,39,03,155

*****	-----		
TOTAL (DD0)	2,96,00,216	43,02,939	3,39,03,155

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	FINSUB1121.TXT 01-GOVERNMENT	60,02,337	8,29,044	68,31,381
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----			
TOTAL (MH)		60,02,337	8,29,044	68,31,381

2235	03-REIMBURSEMEN	2,500	0	2,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		2,500	0	2,500

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			60,04,837	8,29,044	68,33,881
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,12,54,719	16,60,645	1,29,15,364
		SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	3,000	0	3,000
				COUNSELLING			
*****					-----		
		TOTAL(MH)			1,12,60,219	16,60,645	1,29,20,864

*****			-----		
TOTAL (DD0)			1, 72, 62, 556	24, 89, 689	1, 97, 52, 245

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1, 02, 58, 360	15, 34, 897	1, 17, 93, 257
LOOMBRI WALA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

*****			-----		
TOTAL (MH)			1, 02, 58, 360	15, 34, 897	1, 17, 93, 257

*****			-----		
TOTAL (DD0)			1, 02, 58, 360	15, 34, 897	1, 17, 93, 257

PRINCIPAL, GOVT. SR. SEC. 2202	01-GOVERNMENT	2, 14, 52, 817	31, 16, 614	2, 45, 69, 431
SCHOOL, MANDI PHUL		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

01-GUIDANCE AND 3,000 0 3,000

COUNSELLING

TOTAL(MH) 2,14,55,817 31,16,614 2,45,72,431

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2235	03-REIMBURSEMEN	2,08,258	1,66,486	3,74,744
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MANDI PHUL		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

TOTAL(MH) 2,08,258 1,66,486 3,74,744

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TOTAL (DDO)				2,16,64,075	32,83,100	2,49,47,175

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,47,10,021	21,05,836	1,68,15,857
DHANDARI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	3,000	3,000
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,47,10,021	21,08,836	1,68,18,857

2235	03-REIMBURSEMEN	1,41,002	0	1,41,002
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		1,41,002	0	1,41,002

*****		-----		
TOTAL(DD0)		1,48,51,023	21,08,836	1,69,59,859

PRINCIPAL, GOVT .SR. SEC	2235	03-REIMBURSEMEN	0	10,000	10,000
SCHOOL, DUTAVAN WALIKHUIAN WALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		0	10,000	10,000

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	10,000	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT .SR .SEC	2202	01-GOVERNMENT	2,08,43,585	31,14,389	2,39,57,974
SCHOOL, KHUIAN SARWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		2,08,46,585	31,24,389	2,39,70,974

2235	03-REIMBURSEMEN	1,04,873	52,516	1,57,389
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	1,04,873	52,516	1,57,389
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TOTAL (DDO)	2,09,51,458	31,76,905	2,41,28,363
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PRINCIPAL, GOVT. SR. SEC	2202	01-GOVERNMENT	2,00,85,762	29,58,255	2,30,44,017
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SCHOOL, NIHAL KHERA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	3,000	0	3,000
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TOTAL(MH)	2,00,88,762	29,58,255	2,30,47,017

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,00,88,762	29,58,255	2,30,47,017

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC. SCHOOL	2202	01-GOVERNMENT	1,47,26,959	21,34,044	1,68,61,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,508	1,508

COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		3,48,15,721	50,93,807	3,99,09,528

2235	03-REIMBURSEMEN	99,791	0	99,791
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		99,791	0	99,791

*****		-----	-----	-----
TOTAL (DDO)		3,49,15,512	50,93,807	4,00,09,319

PRINCIPAL, GOVT .SR. SEC .	2202	01-GOVERNMENT	1,11,83,195	18,39,607	1,30,22,802
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS SPORTS			

FINSUB1121.TXT
AND YOUTH
SERVICES

*****		-----		
TOTAL(MH)		1,11,83,195	18,39,607	1,30,22,802
*****		-----		
TOTAL(DDO)		1,11,83,195	18,39,607	1,30,22,802

PRINCIPAL, GOVT .SR. SEC .	2235	03-REIMBURSEMEN	0	65,391	65,391
SCHOOL, CHIMNEWALAMALOOKPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)			0	65,391	65,391		
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
*****							-----		
TOTAL(DDO)					0	65,391	65,391		
PRINCIPAL, GOVT .SR .SEC .	2202	01-GOVERNMENT	1,24,54,360	19,41,646	1,43,96,006				
SCHOOL, DARBAR PANDURI		SECONDARY							
		SCHOOLS SPORTS							
		AND YOUTH							
		SERVICES							
*****							-----		
TOTAL(MH)			1,24,54,360	20,07,037	1,44,61,397				
*****							-----		

FINSUB1121.TXT

TOTAL(DDO)			1,24,54,360	20,07,037	1,44,61,397
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PRINCIPAL, GOVT .SR. SEC .	2202	01-GOVERNMENT	94,30,808	13,65,368	1,07,96,176
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	0	3,000
		COUNSELLING			

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TOTAL(MH)			94,33,808	13,65,368	1,07,99,176
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2235	03-REIMBURSEMEN	36,000	0	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	36,000	0	36,000
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*****	-----		
TOTAL(DDO)	94,69,808	13,65,368	1,08,35,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC., SCHOOL,	2202	01-GOVERNMENT	1,36,36,902	20,90,933	1,57,27,835
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			

***** FINSUB1121.TXT *****				

TOTAL(MH)		1,36,36,902	20,93,933	1,57,30,835

2235	03-REIMBURSEMEN	31,801	23,542	55,343
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		31,801	23,542	55,343

TOTAL(DDO)		1,36,68,703	21,17,475	1,57,86,178

PRINCIPAL, GOVT . SR . SEC . , SCHOOL ,	2202	01-GOVERNMENT	84,96,954	12,08,421	97,05,375
MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

*****	-----		
TOTAL(MH)	84,99,954	12,08,421	97,08,375

2235	03-REIMBURSEMEN	21,063	0	21,063
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----		
TOTAL(MH)	21,063	0	21,063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	85,21,017	12,08,421	97,29,438
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVT . SR. SEC. SCHOOL,	2202	01-GOVERNMENT	30,91,670	5,35,848	36,27,518
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BAGHELEWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	3,000	0	3,000
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COUNSELLING

TOTAL(MH)	31,15,733	5,35,848	36,51,581
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FINSUB1121.TXT					
TOTAL (DDO)			1,16,15,687	17,44,269	1,33,59,956
PRINCIPAL, GOVT .SR. SEC .SCHOOL,	2202	01-GOVERNMENT	92,86,617	16,40,457	1,09,27,074
BILASPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			92,86,617	16,40,457	1,09,27,074
*****			-----		
TOTAL (DDO)			92,86,617	16,40,457	1,09,27,074
PRINCIPAL, GOVT .SR. SEC .SCHOOL,	2235	39-CREATION OF	1,00,000	0	1,00,000
ISHARWAL		VICTIM			
		COMPENSATION			
		FUND			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000

*****				-----		
TOTAL(DDO)				1,00,000	0	1,00,000

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHA 2202		01-GOVERNMENT	1,87,10,595	28,72,799	2,15,83,394
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WANIGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				1,87,10,595	28,72,799	2,15,83,394

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FINSUB1121.TXT					
TOTAL(DDO)			1,87,10,595	28,72,799	2,15,83,394
PRINCIPAL, GOVT .SR. SEC. SCHOOL, BHU 2202	01-GOVERNMENT		43,12,450	5,95,951	49,08,401
LLAN	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
		*****	-----	-----	-----
TOTAL(MH)			43,12,450	5,95,951	49,08,401
		*****	-----	-----	-----
TOTAL(DDO)			43,12,450	5,95,951	49,08,401
PRINCIPAL, GOVERNMENT SENIOR 2202	01-GOVERNMENT		1,43,30,780	22,35,845	1,65,66,625
SECODARY SCHOOL	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND		2,000	997	2,997

COUNSELLING

*****	-----			
TOTAL(MH)	1,43,32,780	22,36,842	1,65,69,622	

*****	-----			
TOTAL(DDO)	1,43,32,780	22,36,842	1,65,69,622	

PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	01-ASSISTANCE	20,62,378	3,35,347	23,97,725
HIGHER SECONDARY SCHOOL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DEPARTMENT

*****				-----		
TOTAL(MH)				20,62,378	3,35,347	23,97,725

*****				-----		
TOTAL(DDO)				20,62,378	3,35,347	23,97,725

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	59,56,337	0	59,56,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****				-----		
TOTAL(MH)				59,56,337	0	59,56,337

*****				-----		
TOTAL(DDO)				59,56,337	0	59,56,337

PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	FINSUB1121.TXT 01-ASSISTANCE	17,24,134	2,56,406	19,80,540
TALWANDI SABO		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			17,24,134	2,56,406	19,80,540
*****			-----		
TOTAL(DDO)			17,24,134	2,56,406	19,80,540
PRINCIPAL, LT. GENERAL BEANT	2202	01-GOVERNMENT	1,61,53,772	22,90,667	1,84,44,439
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,61,53,772	22,90,667	1,84,44,439

TOTAL(DDO)	1,61,53,772	22,90,667	1,84,44,439
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,M.D.A.S SR. SECONDARY	2202	01-ASSISTANCE	52,72,248	7,49,400	60,21,648
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOGA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)	52,72,248	7,49,400	60,21,648
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FINSUB1121.TXT

TOTAL(DDO)			52,72,248	7,49,400	60,21,648
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PRINCIPAL,M.H.R SR.SEC	2235	03-REIMBURSEMEN	14,986	0	14,986
SCHOOL,BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			14,986	0	14,986
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TOTAL(DDO)			14,986	0	14,986
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PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	01-ASSISTANCE	76,29,436	25,32,800	1,01,62,236
FZR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	76,29,436	25,32,800	1,01,62,236

*****	-----	-----	-----
TOTAL(DDO)	76,29,436	25,32,800	1,01,62,236

PRINCIPAL, MATTA GUJARI SENIOR	2202	01-GOVERNMENT	1,33,11,157	23,70,760	1,56,81,917
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,33,11,157	23,70,760	1,56,81,917

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, MATTA GUJARI SENIOR	2235	03-REIMBURSEMEN	3,14,569	0	3,14,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,14,569	0	3,14,569

*****	-----	-----	-----
TOTAL(DDO)	1,36,25,726	23,70,760	1,59,96,486

PRINCIPAL, MODEL SENIOR SECONDARY	2202	01-GOVERNMENT	4,76,84,894	75,06,701	5,51,91,595
SCHOOL, PHEEL KHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL(MH)		4,76,84,894	75,06,701	5,51,91,595	
2235	03-REIMBURSEMEN	32,800	0	32,800	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
TOTAL(MH)		32,800	0	32,800	
*****		-----	-----	-----	
TOTAL(DDO)		4,77,17,694	75,06,701	5,52,24,395	
PRINCIPAL,N.S.KHALSA HIGH	2202	01-ASSISTANCE	22,14,286	7,40,740	29,55,026
SCHOOL,SULTANPUR LODHI		TO AIDED			
		SECONDARY			
		SCHOOOLS BY			
		EDUCATION			
		DEPARTMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		22,14,286	7,40,740	29,55,026
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

			*****		-----		
			TOTAL (DDO)		22,14,286	7,40,740	29,55,026
	PRINCIPAL, S D HR.SEC. SCHOOL,	2202	01-ASSISTANCE		15,879	4,740	20,619
	FAZILKA		TO				
			NON-GOVERNMENT				

BY EDUCATION

DEPARTMENT

*****		-----		
TOTAL(MH)		22,30,165	7,45,480	29,75,645

*****		-----		
TOTAL(DDO)		22,30,165	7,45,480	29,75,645

PRINCIPAL,S.D. GIRLS SR.	2202	01-ASSISTANCE	47,41,396	6,89,584	54,30,980
SECONDARY SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL(MH)		47,41,396	6,89,584	54,30,980

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TOTAL (DD0)	FINSUB1121.TXT	47,41,396	6,89,584	54,30,980
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PRINCIPAL, S.D.P. SR. SEC.	2202	01-ASSISTANCE	1,00,14,826	16,65,937	1,16,80,763
SCHOOL, LUDHIANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----			
TOTAL (MH)		1,00,14,826	16,65,937	1,16,80,763

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

TOTAL(DD0)			1,00,14,826	16,65,937	1,16,80,763
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PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	01-GOVERNMENT	41,854	0	41,854
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SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----				
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TOTAL(MH)			1,00,56,680	16,65,937	1,17,22,617
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2235	03-REIMBURSEMEN		1,79,514	0	1,79,514
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	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****	-----				
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TOTAL(MH)			1,79,514	0	1,79,514
-----------	--	--	----------	---	----------

*****			-----		
TOTAL(DDO)			1,02,36,194	16,65,937	1,19,02,131

PRINCIPAL, S.R.ARYA S.S.S.,	2202	01-ASSISTANCE	49,53,725	7,09,425	56,63,150
PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL(MH)			49,53,725	7,09,425	56,63,150

*****			-----		
TOTAL(DDO)			49,53,725	7,09,425	56,63,150

PRINCIPAL, SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	1,22,463	0	1,22,463
SINGH GOVT. SENIOR SECONDARY		T OF MEDICAL			
SCHOOL, GOWARA		CHARGES TO			

		*****			-----		
TOTAL(MH)			2,25,75,243	31,42,997	2,57,18,240		

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----			
TOTAL(MH)	65,83,816	13,18,049	79,01,865	

*****	-----			
TOTAL(DDO)	65,83,816	13,18,049	79,01,865	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,68,94,756	24,37,269	1,93,32,025
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

*****			-----		
TOTAL(MH)			2,34,78,572	37,55,318	2,72,33,890
*****			-----		
TOTAL(DDO)			2,34,78,572	37,55,318	2,72,33,890
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	81,13,010	10,90,089	92,03,099
SCHOOL, BIJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			81,13,010	10,90,089	92,03,099
*****			-----		
TOTAL(DDO)			81,13,010	10,90,089	92,03,099

PRINCIPAL, SENIOR SECONDARY	2202	FINSUB1121.TXT 01-GOVERNMENT	1,50,41,811	21,96,025	1,72,37,836
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,508	0	1,508
		COUNSELLING			

***** -----

TOTAL (MH)	1,50,43,319	21,96,025	1,72,39,344
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2235	03-REIMBURSEMEN	42,729	1,22,796	1,65,525
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL (MH)	42,729	1,22,796	1,65,525
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,50,86,048	23,18,821	1,74,04,869
		PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,34,56,592	36,61,041	2,71,17,633
		SCHOOL, DEVIGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)			2,34,99,321	37,83,837	2,72,83,158

	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	4,88,346	0	4,88,346
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	4,98,346	0	4,98,346

		TOTAL (DDO)	3,90,40,986	59,79,862	4,50,20,848

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,65,63,985	24,26,621	1,89,90,606
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

TOTAL(MH)

1,65,63,985

24,26,621

1,89,90,606

2235

02-EX-GRATIA

1,00,000

0

1,00,000

PAYMENTS TO

FAMILIES OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, SENIOR SECONDARY

2235

03-REIMBURSEMEN

83,967

0

83,967

		FINSUB1121.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHAGGA		T OF MEDICAL				
S PUNJAB		CHARGES TO				
(COLLEGES)		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	1,83,967	0	1,83,967	

		TOTAL(DDO)	1,67,47,952	24,26,621	1,91,74,573	

PRINCIPAL, SENIOR SECONDARY		2202	01-GOVERNMENT	1,27,50,831	18,18,198	1,45,69,029
SCHOOL, IKOLOHA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)	1,27,50,831	18,18,198	1,45,69,029	

2235	03-REIMBURSEM	1,51,377	0	1,51,377
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		1,51,377	0	1,51,377

*****	-----			
TOTAL(DDO)		1,29,02,208	18,18,198	1,47,20,406

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,61,80,950	36,13,713	2,97,94,663
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		2,61,80,950	36,13,713	2,97,94,663
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				FINSUB1121.TXT		

TOTAL(DD0)				2,62,81,968	36,13,713	2,98,95,681
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT		98,67,217	31,21,115	1,29,88,332
SCHOOL, LIBRA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----		
TOTAL(MH)				98,67,217	31,21,115	1,29,88,332
	2235	03-REIMBURSEMEN		1,06,900	0	1,06,900
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				1,06,900	0	1,06,900

*****				-----	-----	-----
TOTAL(DDO)				99,74,117	31,21,115	1,30,95,232

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,73,83,895	22,03,519	1,95,87,414
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							

*****				-----	-----	-----
TOTAL(MH)				1,73,83,895	22,03,519	1,95,87,414

*****				-----	-----	-----
TOTAL(DDO)				1,73,83,895	22,03,519	1,95,87,414

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	84,27,344	10,25,122	94,52,466
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAUNI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		84,27,344	10,25,122	94,52,466
			*****	-----			
			TOTAL(DD0)		84,27,344	10,25,122	94,52,466
		PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	76,49,732	12,00,132	88,49,864
		SCHOOL, ROSHANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		76,49,732	12,00,132	88,49,864

2235	03-REIMBURSEMEN	2,60,292	0	2,60,292
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

2,60,292

0

2,60,292

TOTAL(DDO)

79,10,024

12,00,132

91,10,156

PRINCIPAL, SENIOR SECONDARY

2202

01-GOVERNMENT

39,84,720

5,80,267

45,64,987

SCHOOL, SHAHPUR

SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		39,84,720	5,80,267	45,64,987
			*****		-----	-----	-----
			TOTAL(DDO)		39,84,720	5,80,267	45,64,987
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,28,31,153	19,11,795	1,47,42,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	3,000	3,000
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)	1,28,31,153	19,14,795	1,47,45,948
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*****	-----	-----	-----
TOTAL(DD0)	1,28,31,153	19,14,795	1,47,45,948

PRINCIPAL,SH GURU HARGOBIND GOVT 2202	01-GOVERNMENT	2,06,41,444	34,40,792	2,40,82,236
SR SECONDARY MANDI GOBINDGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,06,41,444	34,40,792	2,40,82,236

*****	-----	-----	-----
TOTAL(DD0)	2,06,41,444	34,40,792	2,40,82,236

PRINCIPAL,SHAHEED BABA LAL SINGH 2202	01-GOVERNMENT	1,17,86,648	16,34,362	1,34,21,010
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,508	0	1,508
COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,17,88,156	16,34,362	1,34,22,518

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,17,88,156	16,34,362	1,34,22,518

PRINCIPAL,SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	1,90,21,366	40,17,937	2,30,39,303
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GOVT. SECONDARY SCHOOL, LONGOWAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	0	1,433	1,433
COUNSELLING			

40-GUIDANCE AND	0	1,567	1,567
COUNSELLING			

***** -----

TOTAL(MH)	3,08,09,522	56,55,299	3,64,64,821
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2235	03-REIMBURSEMEN	61,918	0	61,918
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	61,918	0	61,918

*****	-----	-----	-----
TOTAL (DDO)	3,08,71,440	56,55,299	3,65,26,739

PRINCIPAL, SHEED SARDAR BHAGWAN	2202	01-GOVERNMENT	1,24,61,819	17,21,902	1,41,83,721
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,433	1,433
		COUNSELLING			
		40-GUIDANCE AND	0	1,567	1,567

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COUNSELLING						

TOTAL(MH)				1,24,61,819	17,24,902	1,41,86,721
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2235	03-REIMBURSEMEN	20,846	0
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL		20,846
S				CHARGES TO		
PUNJAB				PUNJAB		
(COLLEGES)				GOVERNMENT		
				PENSIONERS		

TOTAL(MH)				20,846	0	20,846

TOTAL(DDO)				1,24,82,665	17,24,902	1,42,07,567
PRINCIPAL, SIKH KANYA			2202	01-ASSISTANCE	12,31,839	3,98,600
						16,30,439

MAHAVIDYALAYA, FZR		FINSUB1121.TXT		
		TO AIDED		
		SECONDARY		
		SCHOOLS BY		
		EDUCATION		
		DEPARTMENT		

TOTAL(MH)		12,31,839	3,98,600	16,30,439
2235	03-REIMBURSEMEN	12,786	0	12,786
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		12,786	0	12,786

TOTAL(DD0)		12,44,625	3,98,600	16,43,225

PRINCIPAL,SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	87,31,023	13,78,838	1,01,09,861
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SKSB SENIOR SECONDARY	2202	01-GUIDANCE AND	3,000	0	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)

87,34,023

13,78,838

1,01,12,861

FINSUB1121.TXT					
TOTAL(DDO)			87,34,023	13,78,838	1,01,12,861
PRINCIPAL, SR. SECONDARY SCHOOL, 2202	01-GOVERNMENT	1,02,25,725	15,58,142	1,17,83,867	
KHERI NODH SINGH	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
*****		-----			
TOTAL(MH)		1,02,25,725	15,58,142	1,17,83,867	
*****		-----			
TOTAL(DDO)		1,02,25,725	15,58,142	1,17,83,867	
PRINICPAL, GOVERNMENT SENIOR 2202	01-GOVERNMENT	1,00,07,932	13,93,036	1,14,00,968	
SECONDARY SCHOOL, MOUR KHURD	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
*****		-----			

TOTAL(MH)	1,00,07,932	13,93,036	1,14,00,968
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*****	-----	-----	-----
TOTAL(DDO)	1,00,07,932	13,93,036	1,14,00,968

REGISTRAR, D.P.I. (SECONDARY EDU) 2202	01-DIRECTION	15,67,69,649	2,26,50,510	17,94,20,159
PUNJAB	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,67,69,649	2,26,50,510	17,94,20,159

*****	-----	-----	-----
TOTAL(DDO)	15,67,69,649	2,26,50,510	17,94,20,159

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	TOTAL (CC0)		21,56,93,88,255	3,27,64,43,860	24,84,58,32,115

INSTRUCTION

S

(COLLEGES)

*****			-----		
TOTAL (DEPT)			39,42,62,25,185	6,27,24,11,887	45,69,86,37,072

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	01-DEPOSIT	90,000	0	90,000
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WORKS (B & WORKS, PUNJAB HEALTH DIVISION FEROZEPUR LINKED

R) INSURANCE

SCHEME

02-EX-GRATIA	8,00,000	2,00,000	10,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,07,452	1,67,718	5,75,170
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	15,80,67,101	2,30,18,228	18,10,85,329
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3451	03-BORDER AREA	2,21,000	0	2,21,000
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DEVELOPMENT

PROGRAMME

13-BORDER AREA	4,69,000	0	4,69,000
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DEVELOPMENT

PROGRAMME

FINSUB1121.TXT

TOTAL(MH)	6,90,000	0	6,90,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
		TOTAL(DDO)			15,87,57,101	2,30,18,228	18,17,75,329

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL ROADS	2235	01-PENSION AND	2,00,000	0	2,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,FEROZEPUR		OTHER BENEFITS			
R)				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	14,93,648	0	14,93,648
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		23,83,648	0	23,83,648

*****		-----		
TOTAL(DDO)		16,04,50,749	2,30,18,228	18,34,68,977

DEPUTY DIRECTOR, RESEARCH AND	2059	01-DIRECTION	52,66,485	8,35,076	61,01,561
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LABORTATORY PB

PWD(B&R),PTL., LABORATORY

RESEARCH AND LABORTATORY

*****		-----		
TOTAL(MH)		52,66,485	8,35,076	61,01,561

2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO

FAMILIES OF

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	52,66,485	9,35,076	62,01,561

DEPUTY DIRECTOR, COLONIZATION,	2235	03-REIMBURSEMEN	43,119	28,611	71,730
PUNJAB, CHANDIGARH		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	43,119	28,611	71,730

PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	4059	01-DEVELOPMENT	1,17,61,158	17,44,490	1,35,05,648
WORKS (B &	WORKS, PUNJAB	PUNJAB, CHANDIGARH		OF MANDIES			
R)							

*****	-----	-----	-----
TOTAL (MH)	1,17,61,158	17,44,490	1,35,05,648

*****	-----	-----	-----
TOTAL (DDO)	1,18,04,277	17,73,101	1,35,77,378

ENGINEER INCHARGE GOVT.AGRO	3053	01-DIRECTION	0	17,554	17,554
ENGME. OVERHAULING WORKSHOP		AND			
AERODROME, PATIALA		ADMINISTRATION			

FINSUB1121.TXT						
01-MAINTENANCE				1,05,324	17,554	1,22,878
OF AIR CRAFT						
*****				-----		
TOTAL(MH)				1,05,324	35,108	1,40,432
*****				-----		
TOTAL(DDO)				1,05,324	35,108	1,40,432
EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION		3,24,44,519	44,73,795	3,69,18,314
WORKS DIVISION NO-II, PWD (B&R)						
*****				-----		
TOTAL(MH)				3,24,44,519	44,73,795	3,69,18,314
3054		02-STATE		1,13,087	0	1,13,087
HIGHWAYS						
*****				-----		
TOTAL(MH)				1,13,087	0	1,13,087

4059 02-COURTS 2,51,19,123 23,54,941 2,74,74,064

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,51,19,123	23,54,941	2,74,74,064

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	4202	04-TEACHER	32,44,214	38,14,088	70,58,302
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		EDUCATION			
R)				ESTABLISHMENT			
				OF DIET'S			
				29-ESTABLISHMEN	26,51,164	0	26,51,164
				T OF GURU TEG			
				BAHADUR PUNJAB			
				STATE			
				UNIVERSITY OF			

***** -----

TOTAL(MH)	3,10,14,501	61,69,029	3,71,83,530
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4210	02-UPGRADATION	2,39,99,999	0	2,39,99,999
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OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL,

AMRITSAR

29-UPGRADATION	19,50,671	13,08,118	32,58,789
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OF STATE

GOVERNMENT

MEDICAL

COLLEGE,

AMRITSAR.

***** -----

TOTAL(MH)	2,59,50,670	13,08,118	2,72,58,788
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5054	02-CENTRAL ROAD	0	3,20,12,644	3,20,12,644
	FUND			
	10-CENTRAL ROAD	14,95,97,020	0	14,95,97,020
	FUND			
	37-CONSTRUCTION	81,18,784	0	81,18,784
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	4,79,87,049	0	4,79,87,049

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REPAIRS OF PLAN

ROADS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	5054	47-CONSTRUCTION	1,34,41,118	1,44,01,942	2,78,43,060
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		OF ROADS AND			
R)				BRIDGES			

*****	-----		
TOTAL (MH)		21,91,43,971	4,64,14,586 26,55,58,557

*****	-----		
TOTAL (DDO)		30,86,66,748	5,83,65,528 36,70,32,276

EXECUTIVE ENGINEER, B&R	2235	03-REIMBURSEMEN	28,428	0	28,428
DIVISION, PUNJAB,PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL (MH)		28,428	0 28,428

TOTAL(DDO)		28,428	0	28,428	

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	94,89,039	14,52,155	1,09,41,194
WORKS DIVISION HORTICULTURE, PWD					
(B&R), LUDHIANA					

11-INDUSTRIAL	0	5,00,472	5,00,472		
TRAINING					

TOTAL(MH)		94,89,039	19,52,627	1,14,41,666	

3054	02-STATE	1,11,00,502	0	1,11,00,502	
HIGHWAYS					
05-EXPENDITURE					
RELATED TO		2,82,86,135	0	2,82,86,135	
COURT CASES OF					
MISCELLANEOUS					
LAND					
ACQUISITION,					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					*****	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	TOTAL (MH)		3,93,86,637	0	3,93,86,637
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD (B&R), LUDHIANA					
			5054	02-CENTRAL ROAD	0	1,74,86,908	1,74,86,908
				FUND			
				44-SPECIAL	9,18,85,059	0	9,18,85,059
				REPAIRS OF PLAN			
				ROADS			
				47-CONSTRUCTION	0	3,37,31,409	3,37,31,409

OF ROADS AND
BRIDGES

*****			-----		
TOTAL(MH)			13,12,71,696	5,12,18,317	18,24,90,013
*****			-----		
TOTAL(DDO)			14,07,60,735	5,31,70,944	19,39,31,679
EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	96,04,943	14,06,423	1,10,11,366
WORKS DIVISION-1 PWD					
(B&R), LUDHIANA					
*****			-----		
TOTAL(MH)			96,04,943	14,06,423	1,10,11,366
*****			-----		
TOTAL(DDO)			96,04,943	14,06,423	1,10,11,366
EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	40,84,331	4,31,035	45,15,366

WORKS DIVISION-3 PWD

(B&R), LUDHIANA

*****				-----			
TOTAL(MH)			40,84,331	4,31,035		45,15,366	

5054	44-SPECIAL		9,07,27,310	0		9,07,27,310	
REPAIRS OF PLAN							
ROADS							
	47-CONSTRUCTION		5,13,56,982	4,59,48,818		9,73,05,800	
OF ROADS AND							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BRIDGES							

*****				-----			
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			FINSUB1121.TXT			
		TOTAL(MH)		14,20,84,292	4,59,48,818	18,80,33,110

*****	-----					
		TOTAL(DD0)		14,61,68,623	4,63,79,853	19,25,48,476

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION 3054	02-STATE	93,65,976	96,030	94,62,006
WORKS (B &	WORKS, PUNJAB	DIVISION NO-1, PWD	HIGHWAYS			
R)		(B&R), LUDHIANA				

*****	-----					
		TOTAL(MH)		93,65,976	96,030	94,62,006

4202	25-CONSTRUCTION	1,99,30,398	0	1,99,30,398
	OF NEW COLLEGES			
	27-CONSTRUCTION	1,07,43,470	0	1,07,43,470
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----					
		TOTAL(MH)		3,06,73,868	0	3,06,73,868

	5054	10-CENTRAL ROAD	3,11,78,503	0	3,11,78,503
		FUND			
		44-SPECIAL	1,26,35,977	0	1,26,35,977
		REPAIRS OF PLAN			
		ROADS			
		47-CONSTRUCTION	8,64,47,559	0	8,64,47,559
		OF ROADS AND			
		BRIDGES			
		*****	-----	-----	-----
		TOTAL(MH)	13,02,62,039	0	13,02,62,039
		*****	-----	-----	-----
		TOTAL(DDO)	17,03,01,883	96,030	17,03,97,913
		*****	-----	-----	-----
EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	1,75,82,966	24,56,586	2,00,39,552
DIVISION PWD (B&R),LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	19-ELECTRICAL	50,36,485	0	50,36,485
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		OPERATIONAL			
R)				WORKS			

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TOTAL(MH)	2,97,78,733	51,05,577	3,48,84,310
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TOTAL(DDO)	2,97,78,733	51,05,577	3,48,84,310
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EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION	1,30,34,518	23,96,467	1,54,30,985
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DIVISION, PWD (B&R),

PUNJAB, PATIALA		FINSUB1121.TXT			
		11-INDUSTRIAL	6,61,665	0	6,61,665
		TRAINING			
		19-ELECTRICAL	16,77,695	0	16,77,695
		OPERATIONAL			
		WORKS			
		*****	-----	-----	-----
		TOTAL(MH)	1,53,73,878	23,96,467	1,77,70,345
2235		03-REIMBURSEMEN	2,64,416	0	2,64,416
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,64,416	0	2,64,416

4059	02-COURTS	0	9,25,047	9,25,047
	05-CONSTRUCTION	0	4,31,076	4,31,076
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	0	13,56,123	13,56,123

*****	-----	-----	-----
TOTAL(DDO)	1,56,38,294	37,52,590	1,93,90,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	3,11,17,250	48,32,976	3,59,50,226
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR					
R)							

	04-CREDIT TO	-76,496	0	-76,496
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	4,46,48,628	2,99,15,760	7,45,64,388
	TRAINING			
	*****	-----	-----	-----
	TOTAL(MH)	7,56,89,382	3,47,48,736	11,04,38,118
3054	02-STATE	1,78,54,777	0	1,78,54,777
	HIGHWAYS			
	05-EXPENDITURE	15,44,592	0	15,44,592
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

TOTAL(MH)	1,93,99,369	0	1,93,99,369
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4059	02-COURTS	16,36,780	0	16,36,780
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TOTAL(MH)	16,36,780	0	16,36,780
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4202	25-CONSTRUCTION	74,52,449	80,53,276	1,55,05,725
	OF NEW COLLEGES			

	27-CONSTRUCTION	21,99,598	0	21,99,598
	OF OFFICE FOR			
	EDUCATION			
	DEPARTMENT AT			
	MAGAZINE MOHALA			
	SANGRUR			

	28-CONSTRUCTION	48,65,013	0	48,65,013
	OF AUDITORIUM			
	IN DIET SANGER			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,45,17,060	80,53,276	2,25,70,336
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	02-CENTRAL ROAD	0	4,16,14,677	4,16,14,677
WORKS (B &	WORKS, PUNJAB	DIVISION B&R, SANGRUR		FUND			
R)							
				04-IMPROVEMENT	5,30,81,236	0	5,30,81,236
				OF PWD ROADS			
				WITHIN			
				MUNICIPAL			
				COMMITTEE			
				LIMITS			
				10-CENTRAL ROAD	15,44,19,080	9,07,634	15,53,26,714
				FUND			

FINSUB1121.TXT 47-CONSTRUCTION				36,31,66,825	13,59,76,597	49,91,43,422
OF ROADS AND						
BRIDGES						
*****				-----		
TOTAL(MH)				58,51,84,201	18,65,52,184	77,17,36,385
*****				-----		
TOTAL(DDO)				68,19,09,732	22,13,00,920	90,32,10,652
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION		4,04,03,023	58,03,360	4,62,06,383
DIVISION PWD (B&R), LUDHIANA						
		11-INDUSTRIAL		50,00,000	59,04,798	1,09,04,798
TRAINING						
*****				-----		
TOTAL(MH)				4,54,03,023	1,17,08,158	5,71,11,181
2235	02-EX-GRATIA			1,00,000	0	1,00,000
PAYMENTS TO						

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	24,88,765	0	24,88,765
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 2361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

TOTAL (MH)					25,88,765	0	25,88,765

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	02-STATE	2,61,14,173	0	2,61,14,173
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		HIGHWAYS			
R)							

05-EXPENDITURE	85,13,955	0	85,13,955
RELATED TO			
COURT CASES OF			
MISCELLANEOUS			
LAND			
ACQUISITION,			
ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	3,46,28,128	0	3,46,28,128

4059	02-COURTS	7,87,315	0	7,87,315
*****	-----	-----	-----	-----
TOTAL(MH)		7,87,315	0	7,87,315

4202	25-CONSTRUCTION	1,25,91,047	23,10,919	1,49,01,966
	OF NEW COLLEGES			

TOTAL(MH)	1,25,91,047	23,10,919	1,49,01,966
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5054	02-CENTRAL ROAD	0	2,00,00,000	2,00,00,000
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FUND

02-RAIL UNDER	9,24,143	0	9,24,143
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BRIDGES AT

BATHINDA

10-CENTRAL ROAD	9,78,69,643	0	9,78,69,643
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FUND

44-SPECIAL	9,96,70,886	0	9,96,70,886
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	3,92,01,827	1,09,43,000	5,01,44,827
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OF ROADS AND

BRIDGES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	23,76,66,499	3,09,43,000	26,86,09,499
				*****	-----		
				TOTAL(DDO)	33,36,64,777	4,49,62,077	37,86,26,854
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	02-EX-GRATIA	0	1,00,000	1,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,68,680	1,56,413	6,25,093

FINSUB1121.TXT				
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		4,68,680	2,56,413	7,25,093
3054	02-STATE	1,49,79,052	0	1,49,79,052
HIGHWAYS				
	05-EXPENDITURE	0	46,16,034	46,16,034
RELATED TO				
COURT CASES OF				
MISCELLANEOUS				
LAND				
ACQUISITION,				
ARBITRATION ETC				

TOTAL(MH)		1,49,79,052	46,16,034	1,95,95,086

4059	02-COURTS	2,46,024	0	2,46,024
	05-CONSTRUCTION	46,49,371	0	46,49,371
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

	TOTAL(MH)	48,95,395	0	48,95,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	5054	44-SPECIAL	9,27,86,989	0	9,27,86,989
WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		REPAIRS OF PLAN			
R)				ROADS			
				47-CONSTRUCTION	15,45,23,124	3,80,36,708	19,25,59,832

BRIDGES

*****			-----		
TOTAL(MH)			24,73,10,113	3,80,36,708	28,53,46,821
*****			-----		
TOTAL(DDO)			26,76,53,240	4,29,09,155	31,05,62,395
EXECUTIVE ENGINEER, RURAL WORKS	2059	03-CREDIT TO	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB,NABHA		STOCK			
*****			-----		
TOTAL(MH)			-13,236	0	-13,236
*****			-----		
TOTAL(DDO)			-13,236	0	-13,236
EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	1,45,10,119	21,76,002	1,66,86,121
WORKS DIVISION					

*****		-----		
TOTAL (MH)		1,45,10,119	21,76,002	1,66,86,121

2235	03-REIMBURSEMEN	23,007	9,412	32,419
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL (MH)		23,007	9,412	32,419

*****		-----		
TOTAL (DDO)		1,45,33,126	21,85,414	1,67,18,540

EXECUTIVE ENGINEER,,CENTRAL	2059	02-DEBIT TO	4,00,000	0	4,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		WORKS DIVISION NO-2, PWD (B&R)		MISCELLANEOUS			
				ADVANCE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	04-CREDIT TO	-37,60,000	0	-37,60,000
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-2, PWD (B&R)		MISCELLANEOUS			
R)				ADVANCE			

			TOTAL(MH)		-33,60,000	0	-33,60,000

			TOTAL(DD0)		-33,60,000	0	-33,60,000
		EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	1,19,39,437	16,27,053	1,35,66,490
		WORKS DIVISION, PWD (B&R)					
				02-DEBIT TO	0	18	18
				MISCELLANEOUS			

TOTAL (MH)		1, 19, 39, 437	16, 27, 071	1, 35, 66, 508

2235	03-REIMBURSEMEN	37, 515	0	37, 515
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		37, 515	0	37, 515

3054	01-NATIONAL	27, 455	1, 75, 910	2, 03, 365
	HIGHWAYS			
	05-EXPENDITURE	73, 40, 333	0	73, 40, 333
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			

LAND

ACQUISITION,

ARBITRATION ETC

*****	-----	-----	-----
TOTAL(MH)	73,67,788	1,75,910	75,43,698

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,93,44,740	18,02,981	2,11,47,721
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WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,,CONSTRUCTION 2059	02-DEBIT TO	30,480	0	30,480
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DIVISION NO 1. ROADS AND BRIDGES	MISCELLANEOUS
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FINSUB1121.TXT				
DIVISION	ADVANCE			
	04-CREDIT TO	-30,480	0	-30,480
	MISCELLANEOUS			
	ADVANCE			

	TOTAL(MH)	73,67,788	1,75,910	75,43,698
2235	03-REIMBURSEMEN	1,39,219	0	1,39,219
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	1,39,219	0	1,39,219

TOTAL(DDO)		1,94,83,959	18,02,981	2,12,86,940

EXECUTIVE ENGINEER,,PROVINCIAL	2059	01-DIRECTION	2,31,44,907	46,43,777	2,77,88,684
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DIVISION

02-DEBIT TO	3,22,338	1,30,595	4,52,933
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-6,06,004	0	-6,06,004
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MISCELLANEOUS

ADVANCE

TOTAL (MH)	2,28,61,241	47,74,372	2,76,35,613
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2235	03-REIMBURSEMEN	9,96,428	0	9,96,428
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		9,96,428	0	9,96,428
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	3054	02-STATE	1,20,16,735	0	1,20,16,735
WORKS (B &	WORKS, PUNJAB	DIVISION		HIGHWAYS			
R)							
			*****		-----	-----	-----
			TOTAL (MH)		1,20,16,735	0	1,20,16,735
			4059	02-COURTS	11,80,58,824	85,69,934	12,66,28,758
			*****		-----	-----	-----
			TOTAL (MH)		11,80,58,824	85,69,934	12,66,28,758

4202	FINSUB1121.TXT 25-CONSTRUCTION	1,51,00,000	1,77,66,372	3,28,66,372
	OF NEW COLLEGES			
	27-CONSTRUCTION	77,98,344	14,44,167	92,42,511
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----			
TOTAL(MH)		2,28,98,344	1,92,10,539	4,21,08,883

5054	44-SPECIAL	7,37,61,652	0	7,37,61,652
	REPAIRS OF PLAN			
	ROADS			
	47-CONSTRUCTION	2,54,42,532	0	2,54,42,532
	OF ROADS AND			
	BRIDGES			

*****	-----			
TOTAL(MH)		9,92,04,184	0	9,92,04,184

*****-----

TOTAL (DDO)	FINSUB1121.TXT	27,60,35,756	3,25,54,845	30,85,90,601
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EXECUTIVE ENGINEER,,RURAL	2059	02-DEBIT TO	2,139	0	2,139
WORANKS DIVISION, PWD (B&R)		MISCELLANEOUS			
		ADVANCE			

GOVERNMENT OF PUNJAB	Page 2367
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL	2059	04-CREDIT TO	-11,736	0	-11,736
WORKS (B & R)	WORKS, PUNJAB	WORANKS DIVISION, PWD (B&R)		MISCELLANEOUS			
				ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	-9,597	0	-9,597

5054	02-BRIDGES ON	5,44,61,075	0	5,44,61,075
	ROPAR NURPUR			

FINSUB1121.TXT			
BEDI ROAD			
02-CENTRAL ROAD	0	50,00,000	50,00,000
FUND			
02-RAIL UNDER	4,75,70,087	9,28,75,702	14,04,45,789
BRIDGES AT			
BATHINDA			
10-CENTRAL ROAD	3,24,43,871	0	3,24,43,871
FUND			
44-SPECIAL	2,67,84,836	0	2,67,84,836
REPAIRS OF PLAN			
ROADS			
47-CONSTRUCTION	11,64,52,858	3,56,38,066	15,20,90,924
OF ROADS AND			
BRIDGES			
***** -----			
TOTAL(MH)	27,77,12,727	13,35,13,768	41,12,26,495

***** -----

TOTAL(DDO) 27,77,03,130 13,35,13,768 41,12,16,898

EXECUTIVE ENGINEER,,RURAL WORKS 2059 02-DEBIT TO 4,67,442 12,91,657 17,59,099

DIVISION MISCELLANEOUS

ADVANCE

04-CREDIT TO -1,39,482 -11,00,000 -12,39,482

MISCELLANEOUS

ADVANCE

***** -----

TOTAL(MH) 3,27,960 1,91,657 5,19,617

2235 03-REIMBURSEMEN 0 8,120 8,120

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	0	8,120	8,120	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	3054	01-NATIONAL	8,74,091	0	8,74,091
WORKS (B &	WORKS, PUNJAB	DIVISION		HIGHWAYS			
R)							

02-STATE	23,336	0	23,336	
HIGHWAYS				

*****	-----			
TOTAL(MH)	8,97,427	0	8,97,427	

*****	-----			
TOTAL(DDO)	12,25,387	1,99,777	14,25,164	

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	1,74,35,490	27,41,429	2,01,76,919
WORKS DIVISION NO-I ,PWD (B&R)					

02-DEBIT TO	15,77,163	0	15,77,163
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MISCELLANEOUS

ADVANCE

*****	-----		
TOTAL(MH)	1,90,12,653	27,41,429	2,17,54,082

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

*****	-----		
TOTAL(MH)	2,00,000	0	2,00,000

TOTAL(DDO)

1,92,12,653

27,41,429

2,19,54,082

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	01-DIRECTION	20,63,083	0	20,63,083
WORKS (B & R)	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR					

TOTAL(MH)

20,63,083

0

20,63,083

3054

02-STATE

2,76,94,485

71,23,525

3,48,18,010

HIGHWAYS

TOTAL(MH)		2,76,94,485	71,23,525	3,48,18,010
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4059	05-CONSTRUCTION	29,45,550	0	29,45,550
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

TOTAL(MH)		29,45,550	0	29,45,550
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4202	04-TEACHER	62,83,012	54,59,297	1,17,42,309
	EDUCATION			
	ESTABLISHMENT			
	OF DIET'S			

	25-CONSTRUCTION	1,23,00,000	0	1,23,00,000
	OF NEW COLLEGES			

	27-CONSTRUCTION	77,00,000	0	77,00,000
	OF NEW COLLEGES			
	IN THE STATE			

***** -----

TOTAL (MH)	2,62,83,012	54,59,297	3,17,42,309
------------	-------------	-----------	-------------

5054	04-IMPROVEMENT	42,22,552	0	42,22,552
------	----------------	-----------	---	-----------

OF PWD ROADS

WITHIN

MUNICIPAL

COMMITTEE

LIMITS

10-CENTRAL ROAD	9,80,17,323	0	9,80,17,323
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FUND

44-SPECIAL	1,93,46,016	0	1,93,46,016
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REPAIRS OF PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
ROADS						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054	47-CONSTRUCTION	1,28,18,292	8,017	1,28,26,309
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	OF ROADS AND			
R)		FEROZEPUR	BRIDGES			
*****				-----	-----	-----
TOTAL(MH)				13,44,04,183	8,017	13,44,12,200

TOTAL(DD0)				19,33,90,313	1,25,90,839	20,59,81,152
EXECUTIVE ENGINEER,CENTRAL WORKS 2059			01-DIRECTION	76,76,482	13,69,007	90,45,489
DIVISION NO 2, PWD (B&R)						
*****				-----	-----	-----
TOTAL(MH)				76,76,482	13,69,007	90,45,489
*****				-----	-----	-----
TOTAL(DD0)				76,76,482	13,69,007	90,45,489

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	2,68,62,329	44,70,802	3,13,33,131
DIVISION PB.PWD (B&R) PATIALA				
AT SANGRUR				

*****	-----	-----	-----
TOTAL(MH)	2,68,62,329	44,70,802	3,13,33,131

2235	03-REIMBURSEMEN	3,05,784	0	3,05,784
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	3,05,784	0	3,05,784

*****	-----	-----	-----
TOTAL(DDO)	2,71,68,113	44,70,802	3,16,38,915

FINSUB1121.TXT

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	1,75,73,286	26,67,564	2,02,40,850
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DIVISION PWD B&R ,MOHALI

11-INDUSTRIAL	2,77,536	0	2,77,536
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRAINING

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	19-ELECTRICAL	1,22,615	0	1,22,615
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R ,MOHALI	OPERATIONAL WORKS			

***** -----

TOTAL(MH)	1,79,73,437	26,67,564	2,06,41,001
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3054	02-STATE	1,37,46,836	8,59,906	1,46,06,742
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HIGHWAYS

05-EXPENDITURE	27,21,68,947	0	27,21,68,947
RELATED TO			
COURT CASES OF			
MISCELLANEOUS			
LAND			
ACQUISITION,			
ARBITRATION ETC			

*****	-----	-----	-----
TOTAL(MH)	28,59,15,783	8,59,906	28,67,75,689

*****	-----	-----	-----
TOTAL(DDO)	30,38,89,220	35,27,470	30,74,16,690

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	89,47,230	12,33,546	1,01,80,776
DIVISION, PWD B&R, JALANDHAR				

*****	-----	-----	-----
TOTAL(MH)	89,47,230	12,33,546	1,01,80,776

5054	37-CONSTRUCTION	78,58,615	0	78,58,615
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OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

TOTAL(MH)

78,58,615

0

78,58,615

TOTAL(DDO)

1,68,05,845

12,33,546

1,80,39,391

EXECUTIVE ENGINEER,CENTRAL WORKS 2235

01-PENSION AND

1,00,000

0

1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION, FEROZEPUR

OTHER BENEFITS

			FINSUB1121.TXT TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	02-EX-GRATIA	0	1,00,000	1,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, FEROZEPUR	PAYMENTS TO			
R)			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			*****	-----	-----	-----
			TOTAL(MH)	1,00,000	1,00,000	2,00,000
			*****	-----	-----	-----
			TOTAL(DD0)	1,00,000	1,00,000	2,00,000
		EXECUTIVE ENGINEER, CONST.	2059	01-DIRECTION	1,63,00,365	24,48,474
		DIVISION NO.1, PWD B&R,				1,87,48,839
		KAPURTHALA				

*****			-----		
TOTAL (MH)			1,63,00,365	24,48,474	1,87,48,839

*****			-----		
TOTAL (DDO)			1,63,00,365	24,48,474	1,87,48,839

EXECUTIVE ENGINEER, CONST.DIVN.	2059	01-DIRECTION	1,60,90,868	21,85,433	1,82,76,301
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NO.2, JALANDHAR

*****			-----		
TOTAL (MH)			1,60,90,868	21,85,433	1,82,76,301

*****			-----		
TOTAL (DDO)			1,60,90,868	21,85,433	1,82,76,301

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,08,46,425	37,62,556	3,46,08,981
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DIVION PUNJAB PWD B&R SIRHIND

11-INDUSTRIAL	1,98,456	0	1,98,456
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,10,44,881	37,62,556	3,48,07,437

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			3,10,44,881	37,62,556	3,48,07,437

EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	3,26,829	0	3,26,829
DIVISION NO. 2, PWD B&R,		T OF MEDICAL			
KAPURTHALA		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL(MH)			3,13,71,710	37,62,556	3,51,34,266

*****			-----		
TOTAL(DDO)			3,13,71,710	37,62,556	3,51,34,266

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,32,27,726	23,71,808	1,55,99,534
DIVISION NO.1 P.W.D. (B&R)					
FEROZEPUR					

*****			-----		
TOTAL(MH)			1,32,27,726	23,71,808	1,55,99,534

*****			-----		
TOTAL(DDO)			1,32,27,726	23,71,808	1,55,99,534

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,14,55,087	31,52,281	2,46,07,368
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DIVISION NO.1 PUNJAB P.W.D (B&R)

AMRITSAR

11-INDUSTRIAL	7,51,291	0	7,51,291
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	2,22,06,378	31,52,281	2,53,58,659
*****	-----	-----	-----
TOTAL(DDO)	2,22,06,378	31,52,281	2,53,58,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	1,66,29,477	25,64,596	1,91,94,073
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO.1 PWD B&R, JALANDHAR					

*****			-----		
TOTAL(MH)			1,66,29,477	25,64,596	1,91,94,073
4059	02-COURTS		4,99,246	0	4,99,246
*****			-----		
TOTAL(MH)			4,99,246	0	4,99,246
*****			-----		
TOTAL(DDO)			1,71,28,723	25,64,596	1,96,93,319
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,37,16,554	30,26,809	2,67,43,363
DIVISION NO.2, PUNJAB PWD (B&R)					
*****			-----		
TOTAL(MH)			2,37,16,554	30,26,809	2,67,43,363
*****			-----		
TOTAL(DDO)			2,37,16,554	30,26,809	2,67,43,363

EXECUTIVE ENGINEER, CONSTRUCTION	2059	02-DEBIT TO	59	18	77
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DIVISION NO.I PB PWD B&R, MOHALI		MISCELLANEOUS			
		ADVANCE			

		04-CREDIT TO	-1,67,492	0	-1,67,492
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		MISCELLANEOUS			
		ADVANCE			

*****		-----			
TOTAL(MH)			-1,67,433	18	-1,67,415

3054	02-STATE	4,45,61,630	0	4,45,61,630
	HIGHWAYS			

*****		-----			
TOTAL(MH)			4,45,61,630	0	4,45,61,630

4202	25-CONSTRUCTION	46,81,292	0	46,81,292
	OF NEW COLLEGES			

	27-CONSTRUCTION	80,08,539	0	80,08,539
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IN THE STATE

*****	-----
TOTAL(MH)	1,26,89,831 0 1,26,89,831

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	10-CENTRAL ROAD	49,56,244	0	49,56,244
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		FUND			
R)							

37-CONSTRUCTION	42,38,556	40,33,054	82,71,610
OF RAILWAY OVER			
BRIDGES/			
RAILWAY UNDER			
BRIDGES/ HIGH			

44-SPECIAL	10,582	0	10,582
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	6,79,50,875	20,98,853	7,00,49,728
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OF ROADS AND

BRIDGES

*****	-----	-----	-----
TOTAL(MH)	7,71,56,257	61,31,907	8,32,88,164

*****	-----	-----	-----
TOTAL(DD0)	13,42,40,285	61,31,925	14,03,72,210

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,97,41,606	42,76,750	3,40,18,356
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DIVISION NO.II PB P.W.D(B&R)

AMRITSAR

11-INDUSTRIAL	4,84,864	0	4,84,864
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TRAINING

TOTAL (MH)	3,02,26,470	42,76,750	3,45,03,220
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TOTAL (DDO)	3,02,26,470	42,76,750	3,45,03,220
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,46,93,373	24,77,744	1,71,71,117
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DIVISION NO.II PUNJAB P.W.D(B&R)

FEROZEPUR-II

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	11-INDUSTRIAL	6,35,505	17,47,375	23,82,880
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PUNJAB P.W.D(B&R)		TRAINING			
R)		FEROZEPUR-II					

*****			-----		
TOTAL(MH)			1,53,28,878	42,25,119	1,95,53,997
*****			-----		
TOTAL(DDO)			1,53,28,878	42,25,119	1,95,53,997
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	81,72,838	16,44,934	98,17,772
DIVISION PB PWD (B&R),					
		11-INDUSTRIAL	9,43,186	0	9,43,186
TRAINING					
		19-ELECTRICAL	12,00,523	0	12,00,523
OPERATIONAL					
WORKS					
*****			-----		
TOTAL(MH)			1,03,16,547	16,44,934	1,19,61,481
2235		03-REIMBURSEMEN	10,55,612	64,010	11,19,622
T OF MEDICAL					

FINSUB1121.TXT				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
		0	15,154	15,154
THE POOR				
09-INTEGRATED				
	17,671	0		17,671
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
39-CREATION OF				
	0	2,00,000		2,00,000
VICTIM				
COMPENSATION				
FUND				
***** -----				
TOTAL(MH)				
	10,73,283	2,79,164		13,52,447
5054	02-BRIDGES ON	1,17,52,968	0	1,17,52,968
ROPAR NURPUR				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BEDI ROAD			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	02-CENTRAL ROAD	0	77,83,051	77,83,051
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD (B&R),		FUND			
				02-RAIL UNDER	2,05,42,000	66,43,000	2,71,85,000
				BRIDGES AT			
				BATHINDA			
				10-CENTRAL ROAD	1,41,49,629	0	1,41,49,629
				FUND			
				34-101 RURAL	38,00,949	0	38,00,949
				ROADS PROJECTS			
				(RURAL			
				INFRASTRUCTURE			

DEVELOPMENT

FUND-XIX)

37-CONSTRUCTION	66,99,200	0	66,99,200
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OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

44-SPECIAL	3,95,93,894	0	3,95,93,894
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	1,69,65,363	1,68,32,477	3,37,97,840
-----------------	-------------	-------------	-------------

OF ROADS AND

BRIDGES

***** -----

TOTAL(MH)	11,35,04,003	3,12,58,528	14,47,62,531
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***** -----

TOTAL(DD0)	12,48,93,833	3,31,82,626	15,80,76,459
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,96,03,440	28,47,826	2,24,51,266
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DIVISION PB PWD (B&R),

MALERKOTLA

04-CREDIT TO	-25,00,000	0	-25,00,000
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MISCELLANEOUS

ADVANCE

GOVERNMENT OF PUNJAB

Page 2378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (MH)					1,71,03,440	28,47,826	1,99,51,266

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	1,00,000	0	1,00,000
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WORKS (B & WORKS, PUNJAB	DIVISION PB PWD (B&R),	T OF MEDICAL
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R)

MALERKOTLA

FINSUB1121.TXT
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		1,72,03,440	28,47,826	2,00,51,266

3054	02-STATE	13,82,421	0	13,82,421
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HIGHWAYS

*****		-----		
TOTAL(MH)		13,82,421	0	13,82,421

4202	19-STRENGTHENIN	0	52,00,000	52,00,000
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G OF GIRLS

SCHOOLS

	24-UPGRADATION	0	40,40,695	40,40,695
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OF

INFRASTRUCTURE

OF SENIOR

SCHOOLS FOR

GIRLS IN THE

STATE

25-CONSTRUCTION	1,48,39,895	0	1,48,39,895
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OF NEW COLLEGES

27-CONSTRUCTION	46,46,590	0	46,46,590
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OF NEW COLLEGES

IN THE STATE

27-IMPROVEMENT	0	35,84,764	35,84,764
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IN

INFRASTRUCTURE

*****	-----	-----	-----
TOTAL(MH)	1,94,86,485	1,28,25,459	3,23,11,944

*****	-----	-----	-----
TOTAL(DDO)	3,80,72,346	1,56,73,285	5,37,45,631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,05,77,869	31,27,508	2,37,05,377
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA					
				02-DEBIT TO	34,420	17,270	51,690
				MISCELLANEOUS			
				ADVANCE			
*****					-----		
			TOTAL (MH)		4,00,98,774	1,59,70,237	5,60,69,011
			3054	02-STATE	14,80,825	0	14,80,825
				HIGHWAYS			
*****					-----		
			TOTAL (MH)		14,80,825	0	14,80,825

5054	10-CENTRAL ROAD	6,37,26,799	0	6,37,26,799	
	FUND				
	44-SPECIAL	15,19,69,780	0	15,19,69,780	
	REPAIRS OF PLAN				
	ROADS				
	47-CONSTRUCTION	1,24,56,269	0	1,24,56,269	
	OF ROADS AND				
	BRIDGES				
	*****	-----	-----	-----	
	TOTAL (MH)	22,81,52,848	0	22,81,52,848	
	*****	-----	-----	-----	
	TOTAL (DDO)	28,83,18,308	1,88,18,063	30,71,36,371	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,02,45,152	35,76,786	2,38,21,938
DIVISION PB PWD B&R, MUKERIAN					

TOTAL(MH)	2,02,45,152	35,76,786	2,38,21,938
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2235	02-EX-GRATIA	0	1,00,000	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DYING IN
HARNESS

TOTAL(MH)		0	1,00,000	1,00,000
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	02-STATE	1,94,21,198	0	1,94,21,198
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		HIGHWAYS			

***** -----

TOTAL(MH)	1,94,21,198	0	1,94,21,198
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5054	10-CENTRAL ROAD	3,37,96,540	0	3,37,96,540
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FUND

44-SPECIAL	4,37,90,883	0	4,37,90,883
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REPAIRS OF PLAN
ROADS

47-CONSTRUCTION	1,30,28,894	55,49,547	1,85,78,441
-----------------	-------------	-----------	-------------

OF ROADS AND
BRIDGES

***** -----

TOTAL(MH)	9,06,16,317	55,49,547	9,61,65,864
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***** -----

TOTAL(DDO)			13,02,82,667	92,26,333	13,95,09,000
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,01,76,694	29,39,064	2,31,15,758
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DIVISION PB PWD(B&R) , BARNALA

11-INDUSTRIAL		0	25,19,804	25,19,804
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TRAINING

TOTAL(MH)			2,01,76,694	54,58,868	2,56,35,562
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2235	03-NATIONAL	16,47,000	0	16,47,000
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	6,29,472	0	6,29,472
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T OF MEDICAL

CHARGES TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		22,76,472	0	22,76,472
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	02-STATE	3,74,10,674	0	3,74,10,674
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		HIGHWAYS			
R)							
				05-EXPENDITURE	19,87,253	0	19,87,253
				RELATED TO			
				COURT CASES OF			
				MISCELLANEOUS			
				LAND			
				ACQUISITION,			
				ARBITRATION ETC			

* * * * *

TOTAL (MH)	3,93,97,927	0	3,93,97,927
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4059	02-COURTS	1,14,93,714	96,28,674	2,11,22,388
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05-CONSTRUCTION	3,55,416	0	3,55,416
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OF BUILDING FOR

ELECTION

DEPARTMENT

* * * * *

TOTAL (MH)	1,18,49,130	96,28,674	2,14,77,804
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4202	04-TEACHER	1,11,04,714	65,42,854	1,76,47,568
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EDUCATION

ESTABLISHMENT

OF DIET'S

25-CONSTRUCTION	0	50,29,686	50,29,686
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OF NEW COLLEGES

* * * * *

TOTAL(MH)	FINSUB1121.TXT	1,11,04,714	1,15,72,540	2,26,77,254
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5054	03-FOUR LANING OF KIRAT PUR SAHIB ANANDPUR SAHIB ROAD	92,05,843	0	92,05,843
	10-CENTRAL ROAD	3,63,39,573	0	3,63,39,573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	44-SPECIAL	2,17,05,852	0	2,17,05,852
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		REPAIRS OF PLAN			
R)				ROADS			
				47-CONSTRUCTION	5,86,79,894	2,08,12,908	7,94,92,802
				OF ROADS AND			

BRIDGES

*****			-----		
TOTAL (MH)			12,59,31,162	2,08,12,908	14,67,44,070
*****			-----		
TOTAL (DDO)			21,07,36,099	4,74,72,990	25,82,09,089
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,38,54,659	47,66,799	3,86,21,458
DIVISION PB. PWD B&R					
11-INDUSTRIAL			23,84,320	6,300	23,90,620
TRAINING					
*****			-----		
TOTAL (MH)			3,62,38,979	47,73,099	4,10,12,078
3054	02-STATE	67,32,499	0	67,32,499	
HIGHWAYS					
03-LINK ROADS			11,17,000	0	11,17,000

FINSUB1121.TXT					
05-EXPENDITURE		1,82,74,352	0	1,82,74,352	
RELATED TO					
COURT CASES OF					
MISCELLANEOUS					
LAND					
ACQUISITION,					
ARBITRATION ETC					

TOTAL (MH)		2,61,23,851	0	2,61,23,851	

TOTAL (DDO)		6,23,62,830	47,73,099	6,71,35,929	
EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION					
DIVISION PUNJAB P.W.D. (B&R)		3,57,59,499	49,44,768	4,07,04,267	
ROPAR					
GOVERNMENT OF PUNJAB					
Page 2383					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	11-INDUSTRIAL	49,11,557	20,69,284	69,80,841
WORKS (B &	WORKS, PUNJAB	DIVISION PUNJAB P.W.D.(B&R)		TRAINING			
R)		ROPAR					

TOTAL(MH)					4,06,71,056	70,14,052	4,76,85,108

TOTAL(DDO)					4,06,71,056	70,14,052	4,76,85,108

		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,17,96,953	33,36,778	2,51,33,731
		DIVISION PWD B&R PUNJAB,					
		MUKATSAR					

TOTAL(MH)					2,17,96,953	33,36,778	2,51,33,731

			2235	03-REIMBURSEMEN	15,80,515	0	15,80,515

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,80,515	0	15,80,515

*****	-----	-----	-----
TOTAL(DDO)	2,33,77,468	33,36,778	2,67,14,246

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,93,66,492	41,64,543	3,35,31,035
DIVISION PWD B&R,					

*****	-----	-----	-----
TOTAL(MH)	2,93,66,492	41,64,543	3,35,31,035

3054	02-STATE	7,91,27,120	5,57,95,404	13,49,22,524
	HIGHWAYS			

TOTAL(MH)	7,91,27,120	5,57,95,404	13,49,22,524
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4059	02-COURTS	89,99,665	0	89,99,665
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	05-CONSTRUCTION	19,82,000	0	19,82,000
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OF BUILDING FOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTION

DEPARTMENT

TOTAL(MH)	1,09,81,665	0	1,09,81,665
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	03-INFRASTRUCTU	1,09,95,487	2,41,55,352	3,51,50,839
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WORKS (B & WORKS, PUNJAB	DIVISION PWD B&R,			RE DEVELOPMENT			
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R)

FINSUB1121.TXT

	04-TEACHER	63,29,167	15,24,594	78,53,761
	EDUCATION			
	ESTABLISHMENT			
	OF DIET'S			
	25-CONSTRUCTION	1,54,98,040	1,19,55,010	2,74,53,050
	OF NEW COLLEGES			
	27-CONSTRUCTION	90,47,377	1,19,06,556	2,09,53,933
	OF NEW COLLEGES			
	IN THE STATE			
***** -----				
	TOTAL(MH)	4,18,70,071	4,95,41,512	9,14,11,583
5054	03-FOUR LANING	54,25,232	0	54,25,232
	OF KIRAT PUR			
	SAHIB ANANDPUR			
	SAHIB ROAD			
	04-IMPROVEMENT	65,65,204	0	65,65,204

FINSUB1121.TXT
OF PWD ROADS

WITHIN

MUNICIPAL

COMMITTEE

LIMITS

10-CENTRAL ROAD	1,88,51,547	0	1,88,51,547
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FUND

37-CONSTRUCTION	23,10,05,975	7,28,12,922	30,38,18,897
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OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

44-SPECIAL	6,38,56,885	0	6,38,56,885
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REPAIRS OF PLAN

ROADS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	47-CONSTRUCTION	9,97,15,875	5,42,09,917
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		OF ROADS AND		15,39,25,792
R)				BRIDGES		
*****					-----	
TOTAL(MH)					42,54,20,718	12,70,22,839

*****					-----	
TOTAL(DDO)					58,67,66,066	23,65,24,298

EXECUTIVE ENGINEER, CONSTRUCTION					2,74,26,785	38,59,204
DIVISION, PB PWD B&R, NABHA						3,12,85,989
*****					-----	
TOTAL(MH)					2,74,26,785	38,59,204

2235					7,09,759	59,581
03-REIMBURSEMEN						7,69,340
T OF MEDICAL						

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	7,09,759	59,581	7,69,340
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TOTAL (DDO)	2,81,36,544	39,18,785	3,20,55,329
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,78,65,882	41,00,776	3,19,66,658
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DIVISION-1, PWD B&R, MOHALI

11-INDUSTRIAL	7,98,162	0	7,98,162
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TRAINING

TOTAL (MH)	2,86,64,044	41,00,776	3,27,64,820
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TOTAL(DDO)	2,86,64,044	41,00,776	3,27,64,820
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EXECUTIVE ENGINEER,DRAINAGE	2235	03-REIMBURSEMEN	0	2,74,827	2,74,827
DIVISION(PROVINCIAL DIVISION)		T OF MEDICAL			
		CHARGES TO			

GOVERNMENT OF PUNJAB	Page 2386
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,DRAINAGE	2235	03-STATE SOCIAL	0	70,96,500	70,96,500
WORKS (B &	WORKS, PUNJAB	DIVISION(PROVINCIAL DIVISION)		ASSISTANCE			
R)				PROGRAMME			
			*****	-----			
			TOTAL(MH)		0	73,71,327	73,71,327

*****						-----		
TOTAL (DDO)			0	73,71,327	73,71,327			
EXECUTIVE ENGINEER,ELECTRIC	2059	01-DIRECTION	1,82,16,400	27,01,720	2,09,18,120			
DIVISION ,PWD (B&R)								
		11-INDUSTRIAL	1,16,82,000	0	1,16,82,000			
		TRAINING						
		19-ELECTRICAL	96,75,316	7,44,790	1,04,20,106			
		OPERATIONAL						
		WORKS						
*****			-----					
TOTAL (MH)			3,95,73,716	34,46,510	4,30,20,226			
3054		02-STATE	1,50,84,079	16,27,328	1,67,11,407			
		HIGHWAYS						
*****			-----					
TOTAL (MH)			1,50,84,079	16,27,328	1,67,11,407			

4059	02-COURTS	16,15,298	0	16,15,298
*****		-----	-----	-----
TOTAL(MH)		16,15,298	0	16,15,298

*****		-----	-----	-----
TOTAL(DDO)		5,62,73,093	50,73,838	6,13,46,931

EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	2,54,51,748	37,28,609	2,91,80,357
DIVISION, PUNJAB PWD B&R					
CHANDIGARH					

02-DEBIT TO	4,38,858	0	4,38,858
MISCELLANEOUS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----						
ADVANCE						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	04-CREDIT TO	-4,38,858	0 -4,38,858
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		MISCELLANEOUS		
R)		CHANDIGARH		ADVANCE		
				11-INDUSTRIAL	1,96,78,554	1,01,78,473 2,98,57,027
TRAINING						
				19-ELECTRICAL	5,62,80,869	35,91,981 5,98,72,850
OPERATIONAL						
WORKS						
***** -----						
TOTAL(MH)					10,14,11,171	1,74,99,063 11,89,10,234
3054				02-STATE	1,26,25,176	0 1,26,25,176
HIGHWAYS						
***** -----						
TOTAL(MH)					1,26,25,176	0 1,26,25,176

4059	65-COMPLETION	0	6,60,353	6,60,353
	OF CIRCUIT			
	HOUSES			
	(FEROZEPUR AND			
	GURDASPUR)			

*****	-----			
TOTAL(MH)		0	6,60,353	6,60,353

5054	02-RAIL UNDER	16,34,845	0	16,34,845
	BRIDGES AT			
	BATHINDA			
	08-WORLD BANK	13,50,00,000	0	13,50,00,000
	SCHEME FOR ROAD			
	INFRASTRUCTURE			

*****	-----			
TOTAL(MH)		13,66,34,845	0	13,66,34,845

*****-----

TOTAL (DDO)	FINSUB1121.TXT	25,06,71,192	1,81,59,416	26,88,30,608
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EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	2,44,43,865	37,43,260	2,81,87,125
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DIVISION NO.1 PB.PWD B&R

GOVERNMENT OF PUNJAB	Page 2388
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	11-INDUSTRIAL	38,56,425	8,74,789	47,31,214
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO.1 PB.PWD B&R		TRAINING			

19-ELECTRICAL	60,25,574	30,34,108	90,59,682
OPERATIONAL			
WORKS			

***** -----

TOTAL (MH)	3,43,25,864	76,52,157	4,19,78,021
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TOTAL(DD0)		3,43,25,864	76,52,157	4,19,78,021

EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DEBIT TO	-72	0	-72
DIVISION PWD B&R, PATIALA		STOCK			
		02-DEBIT TO	72	0	72
		MISCELLANEOUS			
		ADVANCE			

TOTAL(MH)		0	0	0

2235	03-REIMBURSEMEN	39,464	0	39,464
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	39,464	0	39,464
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3054	02-STATE	8,59,410	7,94,700	16,54,110
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HIGHWAYS

*****	-----	-----	-----
TOTAL (MH)	8,59,410	7,94,700	16,54,110

*****	-----	-----	-----
TOTAL (DDO)	8,98,874	7,94,700	16,93,574

EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	96,43,173	16,25,972	1,12,69,145
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DIVISION SANGRUR (EALIER NO 2

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PATIALA)

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	11- INDUSTRIAL	7,84,537	70,49,384	78,33,921
WORKS (B &	WORKS, PUNJAB	DIVISION SANGRUR (EALIER NO 2		TRAINING			
R)		PATIALA)					

19-ELECTRICAL	24,74,428	4,07,685	28,82,113
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL (MH)	1,29,02,138	90,83,041	2,19,85,179

*****	-----	-----	-----
TOTAL (DDO)	1,29,02,138	90,83,041	2,19,85,179

EXECUTIVE ENGINEER,EXECUTIVE	2235	03-REIMBURSEMEN	0	10,885	10,885
ENGINEER,PROVISIONAL DIVISION		T OF MEDICAL			
PWD B&R,HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)		0	10,885	10,885	
*****		-----			
TOTAL(DDO)		0	10,885	10,885	
EXECUTIVE ENGINEER,HORTICULTURE	2059	01-DIRECTION	1,04,68,629	16,89,314	1,21,57,943
DIVISION, PWD B&R					
		11-INDUSTRIAL	0	9,48,935	9,48,935
TRAINING					
		19-ELECTRICAL	41,83,989	5,67,088	47,51,077
OPERATIONAL					
WORKS					
*****		-----			
TOTAL(MH)		1,46,52,618	32,05,337	1,78,57,955	
*****		-----			
TOTAL(DDO)		1,46,52,618	32,05,337	1,78,57,955	

EXECUTIVE ENGINEER, PANCHAYATI 2235 03-REIMBURSEMEN 0 66,172 66,172

GOVERNMENT OF PUNJAB Page 2390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		RAJ PW, (C&M), PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		0	66,172	66,172
		*****			-----	-----	-----
		TOTAL(DDO)			0	66,172	66,172

FINSUB1121.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	3,20,70,581	46,39,298	3,67,09,879
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO-I, PWD (B&R)					
				11-INDUSTRIAL	87,33,696	8,90,489	96,24,185
				TRAINING			
			*****	-----			
			TOTAL(MH)		4,08,04,277	55,29,787	4,63,34,064
			*****	-----			
			TOTAL(DDO)		4,08,04,277	55,29,787	4,63,34,064
		EXECUTIVE ENGINEER, PROVINCIAL	3054	02-STATE	53,37,851	98,13,077	1,51,50,928
		DIVISION NO-II, PWD (B&R)		HIGHWAYS			
			*****	-----			
			TOTAL(MH)		53,37,851	98,13,077	1,51,50,928
			4059	02-COURTS	64,85,308	0	64,85,308

***** FINSUB1121.TXT *****				

TOTAL (MH)		64,85,308	0	64,85,308

4202	03-INFRASTRUCTU	97,70,836	3,71,571	1,01,42,407
	RE DEVELOPMENT			

TOTAL (MH)		97,70,836	3,71,571	1,01,42,407

4210	29-UPGRADATION	31,43,205	0	31,43,205
	OF STATE			
	GOVERNMENT			
	MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COLLEGE,

AMRITSAR.

*****				-----			
TOTAL(MH)				31,43,205	0	31,43,205	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	10-CENTRAL ROAD	24,99,502	0	24,99,502
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)		FUND			
R)							
				47-CONSTRUCTION	61,63,411	0	61,63,411
				OF ROADS AND			
				BRIDGES			
*****				-----			
TOTAL(MH)				86,62,913	0	86,62,913	
*****				-----			
TOTAL(DDO)				3,34,00,113	1,01,84,648	4,35,84,761	
				EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	2,65,01,850
				DIVISION PWD B&R			39,96,143
							3,04,97,993

FINSUB1121.TXT				
	02-DEBIT TO	118	0	118
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-1,298	0	-1,298
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	23,63,047	0	23,63,047
	TRAINING			
***** -----				
	TOTAL(MH)	2,88,63,717	39,96,143	3,28,59,860
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

FINSUB1121.TXT

03-REIMBURSEMEN 3,47,819 0 3,47,819

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	5,47,819	0	5,47,819
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	05-CONSTRUCTION	0	31,13,697	31,13,697
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R		OF BUILDING FOR			
------------	---------------	------------------	--	-----------------	--	--	--

R)				ELECTION			
----	--	--	--	----------	--	--	--

DEPARTMENT

TOTAL(MH)	0	31,13,697	31,13,697
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4210	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	2,05,022	12,95,367	15,00,389
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	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	30,84,919	0	30,84,919
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TOTAL(MH)		32,89,941	12,95,367	45,85,308
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5054	02-CENTRAL ROAD FUND 02-RAIL UNDER BRIDGES AT BATHINDA	0	3,56,58,156	3,56,58,156
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34-101 RURAL	0	4,25,357	4,25,357
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ROADS PROJECTS

(RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XIX)

37-CONSTRUCTION	0	38,58,990	38,58,990
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OF RAILWAY OVER

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	47-CONSTRUCTION	7,79,75,192	2,76,26,996	10,56,02,188
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R		OF ROADS AND			

R)

*****				-----		
TOTAL(MH)				8,09,01,072	6,75,69,499	14,84,70,571
*****				-----		
TOTAL(DDO)				11,36,02,549	7,59,74,706	18,95,77,255
EXECUTIVE ENGINEER,PROVINCIAL 2059 01-DIRECTION				5,55,60,085	78,42,497	6,34,02,582
DIVISION - I, PWD B&R, PATIALA						
02-DEBIT TO				1,37,59,284	34,91,897	1,72,51,181
MISCELLANEOUS						
ADVANCE						
04-CREDIT TO				-1,31,86,341	-16,08,685	-1,47,95,026
MISCELLANEOUS						
ADVANCE						
11-INDUSTRIAL				3,04,37,773	33,58,314	3,37,96,087
TRAINING						

FINSUB1121.TXT				
19-ELECTRICAL		39,13,946	6,56,874	45,70,820
OPERATIONAL				
WORKS				

*****		-----	-----	-----
TOTAL(MH)		9,04,84,747	1,37,40,897	10,42,25,644

2204	48-ASSISTANCE	1,35,31,585	0	1,35,31,585
TO PUNJAB STATE				
SPORTS COUNCIL				

*****		-----	-----	-----
TOTAL(MH)		1,35,31,585	0	1,35,31,585

2235	03-REIMBURSEMEN	12,09,279	0	12,09,279
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
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TOTAL(MH)

FINSUB1121.TXT

12,09,279

0

12,09,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	02-STATE	73,99,151	0	73,99,151
WORKS (B & R)	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		HIGHWAYS			

TOTAL(MH)

73,99,151

0

73,99,151

4059	02-COURTS	3,48,072	0	3,48,072
	05-CONSTRUCTION	43,65,663	91,755	44,57,418
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

FINSUB1121.TXT				

TOTAL(MH)		47,13,735	91,755	48,05,490
5054	02-CENTRAL ROAD	0	99,97,500	99,97,500
FUND				
	03-FOUR LANING	41,45,638	0	41,45,638
OF KIRAT PUR				
SAHIB ANANDPUR				
SAHIB ROAD				
	04-IMPROVEMENT	1,10,31,937	0	1,10,31,937
OF PWD ROADS				
WITHIN				
MUNICIPAL				
COMMITTEE				
LIMITS				
	10-CENTRAL ROAD	15,68,67,321	0	15,68,67,321
FUND				
	37-CONSTRUCTION	35,80,572	0	35,80,572
OF RAILWAY OVER				

BRIDGES/

RAILWAY UNDER

BRIDGES/ HIGH

LEVEL BRIDGES

44-SPECIAL	1,90,227	0	1,90,227
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	22,63,19,505	0	22,63,19,505
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OF ROADS AND

BRIDGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
			TOTAL(MH)		40,21,35,200	99,97,500	41,21,32,700

*****					-----		
TOTAL(DD0)					51,94,73,697	2,38,30,152	54,33,03,849

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	97,88,446	15,19,928	1,13,08,374
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN					
R)		SHAHAR					

*****					-----		
TOTAL(MH)					97,88,446	15,19,928	1,13,08,374

4059	02-COURTS	4,15,00,000	0	4,15,00,000
	05-CONSTRUCTION	18,06,000	0	18,06,000
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

*****					-----		
TOTAL(MH)					4,33,06,000	0	4,33,06,000

4202	25-CONSTRUCTION	2,59,04,533	0	2,59,04,533
	OF NEW COLLEGES			

FINSUB1121.TXT				
	26-UPGRADATION	88,43,651	0	88,43,651
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	SCHOOLS			
	27-CONSTRUCTION	76,98,642	0	76,98,642
	OF NEW COLLEGES			
	IN THE STATE			
***** -----				
	TOTAL(MH)	4,24,46,826	0	4,24,46,826
5054	37-CONSTRUCTION	77,41,072	0	77,41,072
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	44-SPECIAL	3,59,51,927	0	3,59,51,927

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				REPAIRS OF PLAN			
				ROADS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	47-CONSTRUCTION	49,02,053	0	49,02,053
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		OF ROADS AND			
R)		SHAHAR		BRIDGES			
*****					-----	-----	-----
			TOTAL(MH)		4,85,95,052	0	4,85,95,052
*****					-----	-----	-----
		TOTAL(DDO)			14,41,36,324	15,19,928	14,56,56,252
		EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	3,51,45,618	48,19,251	3,99,64,869
		DIVISION, PUNJAB PWD B&R					

02-DEBIT TO	-4,57,282	0	-4,57,282
MISCELLANEOUS			
ADVANCE			
11-INDUSTRIAL	6,24,21,538	2,04,42,035	8,28,63,573
TRAINING			
19-ELECTRICAL	3,64,63,455	51,36,530	4,15,99,985
OPERATIONAL			
WORKS			
*****	-----	-----	-----
TOTAL(MH)	13,35,73,329	3,03,97,816	16,39,71,145

3054	05-EXPENDITURE	13,00,00,000	0	13,00,00,000
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

*****				-----			
TOTAL (MH)		13,00,00,000		0		13,00,00,000	

4059	65-COMPLETION	3,75,50,018	74,15,172	4,49,65,190
	OF CIRCUIT			
	HOUSES			
	(FEROZEPUR AND			
	GURDASPUR)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL (MH)		3,75,50,018	74,15,172	4,49,65,190
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R					
R)		CHANDIGARH					

5054	02-RAIL UNDER	32,07,958	4,29,657	36,37,615
	BRIDGES AT			
	BATHINDA			
	04-PRADHAN	16,16,58,000	0	16,16,58,000
	MANTRI GRAM			
	SADAK YOJANA			
	06-WORLD BANK	1,50,00,000	0	1,50,00,000
	SCHEME FOR ROAD			
	INFRASTRUCTURE			
	07-PRADHAN	60,00,00,000	0	60,00,00,000
	MANTRI GRAM			
	SADAK			
	YOJANA-III			
	08-WORLD BANK	14,84,00,000	0	14,84,00,000
	SCHEME FOR ROAD			
	INFRASTRUCTURE			
	46-PRADHAN	3,00,00,000	0	3,00,00,000
	MANTRI GRAM			

FINSUB1121.TXT
SADAK YOJANA

*****				-----		
TOTAL (MH)				99,58,15,976	78,44,829	1,00,36,60,805
*****				-----		
TOTAL (DDO)				1,25,93,89,305	3,82,42,645	1,29,76,31,950
EXECUTIVE ENGINEER, PROVISIONAL	2059	01-DEBIT TO	0	68,394	68,394	
DIVISION PWD (B&R)		STOCK				
		02-DEBIT TO	30,000	0	30,000	
		MISCELLANEOUS				
		ADVANCE				
		04-CREDIT TO	-51,360	0	-51,360	
		MISCELLANEOUS				
		ADVANCE				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		-21,360	68,394	47,034

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	4,49,047	0	4,49,047
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----		
			TOTAL(MH)		4,27,687	68,394	4,96,081

3054			02-STATE		2,58,85,577	0	2,58,85,577
			HIGHWAYS				

*****					-----		
			TOTAL(MH)		2,58,85,577	0	2,58,85,577

4059	05-CONSTRUCTION	5,33,870	63,92,660	69,26,530
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			
*****		-----		
TOTAL(MH)		5,33,870	63,92,660	69,26,530
4202	30-SETTING UP	1,12,73,172	45,86,440	1,58,59,612
	OF DIGITAL			
	LIBRARIES IN			
	BHATINDA AND			
	OTHER CITIES			
*****		-----		
TOTAL(MH)		1,12,73,172	45,86,440	1,58,59,612
*****		-----		
TOTAL(DDO)		3,81,20,306	1,10,47,494	4,91,67,800

EXECUTIVE ENGINEER, PROVISIONAL	2235	03-REIMBURSEMEN	53,22,091	3,89,419	57,11,510
DIVISION PWD B&R BRANCH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		53,22,091	3,89,419	57,11,510

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----
WORKS (B &	WORKS, PUNJAB		
R)			

TOTAL (DDO)	FINSUB1121.TXT	53,22,091	3,89,419	57,11,510
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EXECUTIVE ENGINEER, PROVISIONAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DIVISION PWD B&R, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	21,16,723	0	21,16,723
--	--	-----------------	-----------	---	-----------

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		75,38,814	3,89,419	79,28,233

*****	-----			
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TOTAL (DD0)	FINSUB1121.TXT	75,38,814	3,89,419	79,28,233
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EXECUTIVE ENGINEER, PUBLIC	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HEALTH(GWS)		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----			
TOTAL (MH)		2,00,000	0	2,00,000

*****	-----			
TOTAL (DD0)		2,00,000	0	2,00,000

EXECUTIVE ENGINEER, PUBLIC HEALTH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(GWS) DIVISION MUKATSAR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		03-REIMBURSEMEN	1,17,753	0	1,17,753
WORKS (B &	WORKS, PUNJAB	(GWS) DIVISION MUKATSAR		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	68,000	68,000
				THE POOR			

TOTAL(MH)					3,17,753	68,000	3,85,753

*****		-----		
TOTAL(DDO)		3,17,753	68,000	3,85,753

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	21,874	0	21,874
(GWS),GARHSHANKAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		21,874	0	21,874

*****		-----		
TOTAL(DDO)		21,874	0	21,874

EXECUTIVE ENGINEER,ROAD AND	2059	02-DEBIT TO	6,455	59	6,514
BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
		ADVANCE			

04-CREDIT TO	-67,12,002	0	-67,12,002
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MISCELLANEOUS

ADVANCE

TOTAL (MH)	-67,05,547	59	-67,05,488
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GOVERNMENT OF PUNJAB

Page 2401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ROAD AND BRIDGES DIVISION, PWD (B&R)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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***** -----

TOTAL(MH)		-66,05,547	59	-66,05,488
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3054	02-STATE	25,46,224	0	25,46,224
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HIGHWAYS

***** -----

TOTAL(MH)		25,46,224	0	25,46,224
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4202	25-CONSTRUCTION	1,17,36,958	11,44,405	1,28,81,363
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OF NEW COLLEGES

	27-CONSTRUCTION	1,01,15,779	9,34,221	1,10,50,000
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OF NEW COLLEGES

IN THE STATE

***** -----

TOTAL(MH)		2,18,52,737	20,78,626	2,39,31,363
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5054	10-CENTRAL ROAD	1,64,45,983	0	1,64,45,983
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FUND

44-SPECIAL	2,22,57,928	0	2,22,57,928
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	1,60,26,798	0	1,60,26,798
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OF ROADS AND

BRIDGES

*****	-----		
TOTAL(MH)	5,47,30,709	0	5,47,30,709

*****	-----		
TOTAL(DDO)	7,25,24,123	20,78,685	7,46,02,808

EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	2,70,866	41,177	3,12,043
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NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BRIDGES	DIVISION PWD (B&R)	T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,70,866	41,177	3,12,043

*****	-----	-----	-----
TOTAL (DDO)	2,70,866	41,177	3,12,043

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROADS &	2235	02-EX-GRATIA	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION, PWD, B&R.		PAYMENTS TO			
R)		PATIALA		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

03-REIMBURSEMEN	9,94,943	0	9,94,943
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10,94,943	0	10,94,943

*****	-----	-----	-----
TOTAL (DDO)	10,94,943	0	10,94,943

EXECUTIVE ENGINEER, ROADS AND	3054	02-STATE	0	66,93,666	66,93,666
BRIDGES DIVISION PWD B&R,		HIGHWAYS			
KAPURTHALA					

05-EXPENDITURE	1,77,70,180	0	1,77,70,180
RELATED TO			
COURT CASES OF			

LAND

ACQUISITION,

ARBITRATION ETC

TOTAL(MH)	1,77,70,180	66,93,666	2,44,63,846
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	5054	10-CENTRAL ROAD	1,40,83,497	0	1,40,83,497
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,		FUND			
R)		KAPURTHALA					
				47-CONSTRUCTION	5,27,85,964	0	5,27,85,964
				OF ROADS AND			
				BRIDGES			

		*****			-----				
		TOTAL(MH)	6,68,69,461	0	6,68,69,461				
		*****					-----		
		TOTAL(DD0)	8,46,39,641	66,93,666	9,13,33,307				
EXECUTIVE ENGINEER,RURAL WORKS	2059	02-DEBIT TO	7,75,220	29,500	8,04,720				
		MISCELLANEOUS							
		ADVANCE							
		04-CREDIT TO	-2,391	0	-2,391				
		MISCELLANEOUS							
		ADVANCE							
		*****					-----		
		TOTAL(MH)	7,72,829	29,500	8,02,329				
2235	03-REIMBURSEMEN	33,446	0	33,446					
		T OF MEDICAL							
		CHARGES TO							
		PUNJAB							

GOVERNMENT

PENSIONERS

TOTAL(MH)		33,446	0	33,446

3054	02-STATE	3,26,66,929	0	3,26,66,929
HIGHWAYS				

TOTAL(MH)		3,26,66,929	0	3,26,66,929

4059	02-COURTS	2,93,34,644	1,76,35,044	4,69,69,688
	05-CONSTRUCTION	5,58,900	41,18,144	46,77,044
OF BUILDING FOR				
ELECTION				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT

TOTAL(MH)	2,98,93,544	2,17,53,188	5,16,46,732
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4202	25-CONSTRUCTION	82,00,000	0	82,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		OF NEW COLLEGES			
R)							

27-CONSTRUCTION	49,98,049	0	49,98,049
OF NEW COLLEGES			
IN THE STATE			

TOTAL(MH)	1,31,98,049	0	1,31,98,049
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5054	02-CENTRAL ROAD	0	77,97,655	77,97,655
FUND				

10-CENTRAL ROAD	1,56,24,702	0	1,56,24,702
FUND			

37-CONSTRUCTION	3,63,37,200	84,90,000	4,48,27,200
OF RAILWAY OVER			
BRIDGES/			
RAILWAY UNDER			
BRIDGES/ HIGH			
LEVEL BRIDGES			
44-SPECIAL	6,17,61,483	0	6,17,61,483
REPAIRS OF PLAN			
ROADS			
47-CONSTRUCTION	3,56,10,628	2,55,08,042	6,11,18,670
OF ROADS AND			
BRIDGES			
*****	-----	-----	-----
TOTAL(MH)	14,93,34,013	4,17,95,697	19,11,29,710
*****	-----	-----	-----
TOTAL(DD0)	22,58,98,810	6,35,78,385	28,94,77,195

EXECUTIVE ENGINEER, `(RWS) PUBLIC 2235	04-LEGAL AID TO	0	5,000	5,000
HEALTH DIVISION NO. 1	THE POOR			

*****	-----			
TOTAL(MH)		0	5,000	5,000

GOVERNMENT OF PUNJAB Page 2405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			0	5,000	5,000
WORKS (B &	WORKS, PUNJAB						
R)							

LAND ACQUISITION OFFICER, LAND	2059	01-DIRECTION	8,36,064	0	8,36,064
ACQUISITION OFFICER, PUNJAB PWD					

B&R, JALANDHAR

FINSUB1121.TXT

*****		-----		
TOTAL(MH)		8,36,064	5,000	8,41,064

*****		-----		
TOTAL(DDO)		8,36,064	5,000	8,41,064

REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION	6,52,587	91,070	7,43,657
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CUM DIRECTOR LAND RECORD PWD

B&R,PATIALA

*****		-----		
TOTAL(MH)		6,52,587	91,070	7,43,657

2235	03-REIMBURSEMEN	10,825	0	10,825
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	10,825	0	10,825

*****	-----	-----	-----
TOTAL (DDO)	6,63,412	91,070	7,54,482

REGISTRAR, C/O CHIEF ENGINEER	2059	01-DIRECTION	13,31,73,368	2,13,02,988	15,44,76,356
PUNJAB PWD(B&R)BRANCH, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	13,31,73,368	2,13,02,988	15,44,76,356

*****	-----	-----	-----
GOVERNMENT OF PUNJAB			Page 2406

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINSUB1121 . TXT								
TOTAL (DDO)					13,31,73,368	2,13,02,988	15,44,76,356	
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	80,86,632	11,73,453	92,60,085	
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE,SANGRUR						
R)								
				*****	-----	-----	-----	
				TOTAL (MH)	14,12,60,000	2,24,76,441	16,37,36,441	
				*****	-----	-----	-----	
				TOTAL (DDO)	14,12,60,000	2,24,76,441	16,37,36,441	
				SUPERINTENDENT ENGINEER,AMRITSAR 2059	01-DIRECTION	80,96,323	9,84,046	90,80,369
				CIRCLE, PWD (B&R)				
				*****	-----	-----	-----	
				TOTAL (MH)	80,96,323	9,84,046	90,80,369	
				2071	01-LEAVE	10,97,320	0	10,97,320
ENCASHMENT								

BENEFITS

11, 86, 128

RETIREMENT

TOTAL (MH)

22,83,448

TOTAL (DDO)

1, 13, 63, 817

82,74,424

TOTAL (MH)

82,74,424

TOTAL (DDO)

82,74,424

SUPERINTENDING 2059 01-DIRECTION 86,55,843 12,19,676 98,75,519

ENGG., CONSTRUCTION CIRCLE

GOVERNMENT OF PUNJAB Page 2407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PB.P.W.D. (B&R)

***** -----

TOTAL(MH) 86,55,843 12,19,676 98,75,519

***** -----

TOTAL(DDO) 86,55,843 12,19,676 98,75,519

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, CENTRAL 2235 WORKS CIRCLE, PB.PWD (B&R), JALANDHAR, SUPERINTENDING	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	87,082	0	87,082
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ENGINEER, CENTRAL WORKS CIRCLE,

PUNJAB

PB.PWD (B&R), JALANDHAR

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	87,082	0	87,082

*****	-----	-----	-----
TOTAL(DD0)	87,082	0	87,082

SUPERINTENDING ENGINEER,

2059

01-DIRECTION

86,92,417

13,87,190

1,00,79,607

ELECTRICAL CIRCLE

(SOUTH),PATIALA

*****	-----	-----	-----
TOTAL(MH)	86,92,417	13,87,190	1,00,79,607

2235	03-REIMBURSEMEN	18,347	0	18,347
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	18,347	0	18,347	

*****	-----			
TOTAL(DDO)	87,10,764	13,87,190	1,00,97,954	

SUPERINTENDING ENGINEER,	2059	01-DIRECTION	81,14,862	12,18,828	93,33,690
MECHANICAL CIRCLE, PWD (B&R),					
PUNJAB,PATIALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

PUBLIC

CHIEF ENGINEER, PUBLIC

TOTAL(MH)

FINSUB1121.TXT

81,14,862

12,18,828

93,33,690

WORKS (B & WORKS, PUNJAB

R)

2235

03-REIMBURSEMEN

6,305

0

6,305

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

81,21,167

12,18,828

93,39,995

TOTAL(DD0)

81,21,167

12,18,828

93,39,995

SUPERINTENDING ENGINEER,,CENTRAL 2059

01-DIRECTION

64,26,878

10,49,736

74,76,614

WORKS CIRCLE, FEROZEPUR

			FINSUB1121.TXT		
*****			-----		
TOTAL(MH)			64,26,878	10,49,736	74,76,614
*****			-----		
TOTAL(DDO)			64,26,878	10,49,736	74,76,614
SUPERINTENDING	2059	01-DIRECTION	78,61,796	10,74,188	89,35,984
ENGINEER,, CONSTRUCTION CIRCLE					
B&R					
*****			-----		
TOTAL(MH)			78,61,796	10,74,188	89,35,984
*****			-----		
TOTAL(DDO)			78,61,796	10,74,188	89,35,984
SUPERINTENDING	2059	01-DIRECTION	94,68,196	15,22,466	1,09,90,662
ENGINEER,, CONSTRUCTION CIRCLE,					
PWD, B&R FDK					

***** FINSUB1121.TXT *****			
TOTAL(MH)	94,68,196	15,22,466	1,09,90,662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	*****	-----				
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TOTAL(DDO)	94,68,196	15,22,466	1,09,90,662
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SUPERINTENDING ENGINEER,, CONSTRUCTION DIVISION	2059	01-DIRECTION	76,40,402	11,41,409	87,81,811
NO - II,PB PWD(B&R),PTL.					

TOTAL(MH)	1,71,08,598	26,63,875	1,97,72,473

	2235	03-REIMBURSEMEN	39,627	1,15,792	1,55,419
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		39,627	1,15,792	1,55,419

	TOTAL(DDO)		1,71,48,225	27,79,667	1,99,27,892
SUPERINTENDING	2059	01-DIRECTION	65,68,061	7,52,452	73,20,513
ENGINEER,,PATHANKOT CIRCLE PWD					
B&R PATHANKOT					

	TOTAL(MH)		65,68,061	7,52,452	73,20,513

*****				-----		
TOTAL (DDO)				65,68,061	7,52,452	73,20,513

SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION		76,82,033	10,40,350	87,22,383
WORKS CIRCLE, PWD B&R						
CHANDIGARH						

*****				-----		
TOTAL (MH)				76,82,033	10,40,350	87,22,383

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					76,82,033	10,40,350	87,22,383
		TOTAL (DDO)					

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	79,95,362	11,66,662	91,62,024
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, LUDHIANA,LUDHIANA					
R)							

*****	-----	-----	-----
TOTAL(MH)	1,56,77,395	22,07,012	1,78,84,407

*****	-----	-----	-----
TOTAL(DD0)	1,56,77,395	22,07,012	1,78,84,407

SUPERINTENDING	2059	01-DIRECTION	84,11,993	12,71,327	96,83,320
ENGINEER,CONSTRUCTION CIRCLE NO					
II, PB PWD B&R,					

*****	-----	-----	-----
TOTAL(MH)	84,11,993	12,71,327	96,83,320

*****	-----	-----	-----
TOTAL(DD0)	84,11,993	12,71,327	96,83,320

SUPERINTENDING	2059	01-DIRECTION	92,07,814	12,91,575	1,04,99,389
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ENGINEER,CONSTRUCTION CIRCLE

NO.1 PWD B&R, JALANDHAR

*****	-----	-----	-----
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TOTAL(MH)	92,07,814	12,91,575	1,04,99,389
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*****	-----	-----	-----
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TOTAL(DD0)	92,07,814	12,91,575	1,04,99,389
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SUPERINTENDING	2059	01-DIRECTION	80,79,508	12,44,803	93,24,311
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ENGINEER,CONSTRUCTION CIRCLE

PUNJAB P.W.D (B&R) BHATINDA.

*****	-----	-----	-----
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TOTAL(MH)	80,79,508	12,44,803	93,24,311
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*****	-----	-----	-----
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TOTAL(DD0)	80,79,508	12,44,803	93,24,311
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SUPERINTENDING 2059 01-DIRECTION 88,19,561 11,51,954 99,71,515

GOVERNMENT OF PUNJAB Page 2411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ENGINEER,CONSTRUCTION CIRCLE,

PUNJAB PWD (B&R)

TOTAL(MH) 88,19,561 11,51,954 99,71,515

TOTAL(DDO) 88,19,561 11,51,954 99,71,515

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING 2059 01-DIRECTION 1,29,32,429 16,55,067 1,45,87,496

WORKS (B & WORKS, PUNJAB ENGINEER,CONSTRUCTION CIRCLE,

R) PWD B&R CHANDIGARH

***** FINSUB1121.TXT *****				

TOTAL(MH)			1,29,32,429	16,55,067
				1,45,87,496

TOTAL(DDO)			1,29,32,429	16,55,067
				1,45,87,496
SUPERINTENDING	2059	01-DIRECTION	54,34,746	7,70,104
				62,04,850
ENGINEER,ELECTRICAL	CIRCLE, PWD			
B&R	CHANDIGARH			

TOTAL(MH)			54,34,746	7,70,104
				62,04,850
2235	03-REIMBURSEMEN		2,84,440	0
				2,84,440
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)

FINSUB1121.TXT

2,84,440

0

2,84,440

TOTAL(DDO)

57,19,186

7,70,104

64,89,290

SUPERINTENDING ENGINEER,LUDHIANA 4215

17-SECOND

99,894

0

99,894

CIRCLE PWD (B&R),LUDHIANA

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

FINSUB1121.TXT						
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,LUDHIANA 4215	33-SECOND	24,372	0	24,372
WORKS (B &	WORKS, PUNJAB	CIRCLE PWD (B&R),LUDHIANA	PUNJAB RURAL			
R)			WATER SUPPLY			
			AND SANITATION			
			SECTOR			
			IMPROVEMENT			
			PROGRAMME-WORLD			
			BANK ASSISTED			
			PROJECT			

*****	-----		
TOTAL(MH)	1,24,266	0	1,24,266

*****	-----		
TOTAL(DDO)	1,24,266	0	1,24,266

SUPERINTENDING ENGINEER,PATIALA 2059	01-DIRECTION	89,40,179	10,58,925	99,99,104
CIRCLE,PB PWD(B &				
R)PTL.,PATIALA CIRCLE, PWD B & R				

*****	-----		
TOTAL(MH)	89,40,179	10,58,925	99,99,104

*****-----				
TOTAL(DDO)		89,40,179	10,58,925	99,99,104
XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	01-DIRECTION	1,23,92,240	16,44,380	1,40,36,620
JALANDHAR,PUNJAB PWD B&R BRANCH,				
JALANDHAR CANTT				
	02-DEBIT TO	26,760	25,612	52,372
	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-15,529	0	-15,529
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	44,48,722	4,90,690	49,39,412
	TRAINING			
	19-ELECTRICAL	40,98,068	4,52,388	45,50,456
	OPERATIONAL			
	WORKS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

*****					-----			
TOTAL(MH)					2,09,50,261	26,13,070	2,35,63,331	
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 3054		02-STATE	5,13,583	4,78,306	9,91,889	
WORKS (B & R)	WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT		HIGHWAYS				
*****					-----			
TOTAL(MH)					5,13,583	4,78,306	9,91,889	
4202					27-CONSTRUCTION	5,63,188	0	5,63,188
					OF NEW COLLEGES			
					IN THE STATE			

*****			-----		
TOTAL(MH)			5,63,188	0	5,63,188
*****			-----		
TOTAL(DDO)			2,20,27,032	30,91,376	2,51,18,408
XEN,, PROVINCIAL DIVISION, PWD	2059	01-DIRECTION	2,59,39,865	39,49,996	2,98,89,861
(B&R)					
		11-INDUSTRIAL	13,61,715	91,468	14,53,183
		TRAINING			
*****			-----		
TOTAL(MH)			2,73,01,580	40,41,464	3,13,43,044
*****			-----		
TOTAL(DDO)			2,73,01,580	40,41,464	3,13,43,044
XEN,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	1,51,88,327	22,82,227	1,74,70,554
ABOHAR PWD B&R FEROZEPUR					

* * * * *

TOTAL (MH)

1,51,88,327

22,82,227

1,74,70,554

TOTAL (DDO)

1, 51, 88, 327

22,82,227

1,74,70,554

XEN,,CENTRAL WORKS DIVISION PWD 2059

01-DIRECTION

72,76,462

9,18,739

81, 95, 201

B&R, PATHANKOT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

TOTAL (MH)

72,76,462

9,18,739

81, 95, 201

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION PWD	2235	FINSUB1121.TXT 02-EX-GRATIA	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	B&R, PATHANKOT		PAYMENTS TO			
R)				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****	-----			
			TOTAL (MH)		1,00,000	0	1,00,000
			*****	-----			
			TOTAL (DDO)		73,76,462	9,18,739	82,95,201
		XEN,,CENTRAL WORKS DIVISION,	2059	01-DIRECTION	1,38,51,732	21,40,759	1,59,92,491
		FEROZEPUR					
			*****	-----			
			TOTAL (MH)		1,38,51,732	21,40,759	1,59,92,491

3054	FINSUB1121.TXT 01-NATIONAL	16,10,701	0	16,10,701
	HIGHWAYS			
	02-STATE	0	1,75,41,768	1,75,41,768
	HIGHWAYS			

TOTAL (MH)		16,10,701	1,75,41,768	1,91,52,469
4202	04-TEACHER	59,22,160	0	59,22,160
	EDUCATION			
	ESTABLISHMENT			
	OF DIET'S			
	25-CONSTRUCTION	2,22,60,000	0	2,22,60,000
	OF NEW COLLEGES			
	27-CONSTRUCTION	77,40,000	0	77,40,000
	OF NEW COLLEGES			
	IN THE STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,59,22,160	0	3,59,22,160
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
			TOTAL (DDO)		5,13,84,593	1,96,82,527	7,10,67,120
		XEN,,ELECTRICAL DIVISION, PWD	2059	01-DIRECTION	1,48,64,831	21,53,376	1,70,18,207
		(B&R)					
				11- INDUSTRIAL	35,92,164	17,86,670	53,78,834
				TRAINING			
				19-ELECTRICAL	20,91,246	9,24,652	30,15,898
				OPERATIONAL			

WORKS

*****		-----		
TOTAL (MH)		5,64,70,401	48,64,698	6,13,35,099
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN		40,149	0	40,149
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		1,40,149	0	1,40,149

3054	02-STATE	24,55,879	0	24,55,879
	HIGHWAYS			

	TOTAL (MH)	24,55,879	0	24,55,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			7,45,28,862	2,45,47,225	9,90,76,087

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	1,54,35,890	28,01,392	1,82,37,282
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR					
R)							

FINSUB1121.TXT				
	04-CREDIT TO	-6,634	0	-6,634
	MISCELLANEOUS			
	ADVANCE			
	11-INDUSTRIAL	15,63,817	0	15,63,817
	TRAINING			

	TOTAL(MH)	1,94,48,952	28,01,392	2,22,50,344
2235	03-REIMBURSEMEN	11,417	0	11,417
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	11,417	0	11,417
3054	02-STATE	1,88,04,808	99,968	1,89,04,776
	HIGHWAYS			

05-EXPENDITURE	29,99,293	0	29,99,293
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RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

*****	-----	-----	-----
TOTAL(MH)	2,18,04,101	99,968	2,19,04,069

4059	02-COURTS	4,54,73,957	0	4,54,73,957
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*****	-----	-----	-----
TOTAL(MH)	4,54,73,957	0	4,54,73,957

5054	10-CENTRAL ROAD	10,89,12,115	0	10,89,12,115
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FUND

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	5054	44-SPECIAL	2,57,08,697	0	2,57,08,697
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR		REPAIRS OF PLAN			
R)				ROADS			
				47-CONSTRUCTION	5,63,07,463	0	5,63,07,463
				OF ROADS AND			
				BRIDGES			

			TOTAL(MH)		19,09,28,275	0	19,09,28,275

			TOTAL(DD0)		34,97,39,685	2,74,48,585	37,71,88,270

		XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	3,40,83,918	68,22,551	4,09,06,469
		B&R, GURDASPUR					

TOTAL(MH)	3,40,83,918	68,22,551	4,09,06,469
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3054	02-STATE	1,38,23,348	0	1,38,23,348
	HIGHWAYS			

TOTAL(MH)	1,38,23,348	0	1,38,23,348
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4059	02-COURTS	64,82,183	0	64,82,183
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TOTAL(MH)	64,82,183	0	64,82,183
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4202	03-INFRASTRUCTU	0	1,76,51,975	1,76,51,975
	RE DEVELOPMENT			

	25-CONSTRUCTION	1,22,68,717	0	1,22,68,717
	OF NEW COLLEGES			

TOTAL(MH)	1,22,68,717	1,76,51,975	2,99,20,692
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5054	02-CENTRAL ROAD	0	1,39,60,000	1,39,60,000
	FUND			
	10-CENTRAL ROAD	3,58,33,000	0	3,58,33,000
	FUND			
	37-CONSTRUCTION	1,32,75,859	1,84,56,545	3,17,32,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF RAILWAY OVER			
				BRIDGES/			
				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	5054	44-SPECIAL	2,67,92,653	0	2,67,92,653
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		REPAIRS OF PLAN			

R)

FINSUB1121.TXT			
ROADS			
47-CONSTRUCTION	9,56,73,246	1,11,48,653	10,68,21,899
OF ROADS AND			
BRIDGES			
*****	-----	-----	-----
TOTAL(MH)	17,15,74,758	4,35,65,198	21,51,39,956
*****	-----	-----	-----
TOTAL(DD0)	23,82,32,924	6,80,39,724	30,62,72,648
XEN,,RURAL WORKS DIVISION - 1, 2059	01-DEBIT TO	0	16,02,158
FEROZEPUR	STOCK		
	02-DEBIT TO	0	-24,40,136
	MISCELLANEOUS		
	ADVANCE		
*****	-----	-----	-----
TOTAL(MH)	0	-8,37,978	-8,37,978

TOTAL (DD0)		0	-8,37,978	-8,37,978
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XEN,CENTRAL WORKS DIVISION	2059	01-DIRECTION	1,26,90,036	19,33,994	1,46,24,030
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PWD(B&R) ROPAR, ROPAR

04-CREDIT TO		-177	0	-177
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MISCELLANEOUS

ADVANCE

TOTAL (MH)		1,26,89,859	19,33,994	1,46,23,853
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3054	02-STATE	24,27,171	0	24,27,171
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HIGHWAYS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		24,27,171	0	24,27,171
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			1,51,17,030	19,33,994	1,70,51,024
	XEN, CONSTRUCTION DIVISION PWD	2059	01-DIRECTION		2,64,58,993	37,34,616	3,01,93,609
	B&R, GURDASPUR						
		*****			-----	-----	-----
		TOTAL(MH)			2,88,86,164	37,34,616	3,26,20,780
		*****			-----	-----	-----
		TOTAL(DDO)			4,15,76,023	56,68,610	4,72,44,633

FINSUB1121.TXT					
XEN,ELECTRICAL DIVISION, PWD,	2059	01-DIRECTION	1,52,70,691	21,74,972	1,74,45,663
(B&R),,FARIDKOT					
		11-INDUSTRIAL	31,75,552	23,92,370	55,67,922
		TRAINING			
		19-ELECTRICAL	43,22,880	10,86,368	54,09,248
		OPERATIONAL			
		WORKS			
		*****	-----	-----	-----
		TOTAL(MH)	2,27,69,123	56,53,710	2,84,22,833
	3054	02-STATE	61,898	0	61,898
		HIGHWAYS			
		*****	-----	-----	-----
		TOTAL(MH)	61,898	0	61,898
	4059	02-COURTS	15,45,662	11,54,729	27,00,391
		*****	-----	-----	-----
		TOTAL(MH)	15,45,662	11,54,729	27,00,391

5054	02-CENTRAL ROAD	0	36,47,246	36,47,246
	FUND			
	10-CENTRAL ROAD	12,05,711	0	12,05,711
	FUND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,05,711	36,47,246	48,52,957
			*****		-----	-----	-----
			TOTAL(DDO)		2,55,82,394	1,04,55,685	3,60,38,079

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	FINSUB1121.TXT 01-DIRECTION	1,22,10,035	20,42,803	1,42,52,838
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION				
R)		PWD B&R, JALANDHAR				

11-INDUSTRIAL	20,58,168	36,850	20,95,018
TRAINING			

19-ELECTRICAL	54,98,502	4,31,839	59,30,341
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	1,97,66,705	25,11,492	2,22,78,197

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

FINSUB1121.TXT
03-REIMBURSEM2,93,19402,93,194

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)3,93,19403,93,194

*****-----

TOTAL(DDO)2,01,59,89925,11,4922,26,71,391

XEN,PROVINCIAL DIVISION - II PB 205901-DIRECTION3,69,76,20056,84,3094,26,60,509

PWD(B&R), PTL.,PROVINCIAL

DIVISION - II, PATIALA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

FINSUB1121.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE

		*****		-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (MH)		3,69,76,200	56,84,309 4,26,60,509
WORKS (B & WORKS, PUNJAB					
R)					

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,99,368	47,856	5,47,224
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)		3,75,75,568	57,32,165	4,33,07,733
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3054	02-STATE	8,70,07,599	3,36,83,887	12,06,91,486
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HIGHWAYS

	05-EXPENDITURE	7,64,789	0	7,64,789
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RELATED TO

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

***** -----

TOTAL(MH)		8,77,72,388	3,36,83,887	12,14,56,275
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4202	04-TEACHER	70,64,782	20,42,752	91,07,534
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EDUCATION

ESTABLISHMENT

OF DIET'S

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TOTAL(MH) 70,64,782 20,42,752 91,07,534

5054 02-CENTRAL ROAD 0 70,62,647 70,62,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	5054	04-IMPROVEMENT	47,74,058	0	47,74,058
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		OF PWD ROADS			
R)		DIVISION - II, PATIALA		WITHIN			
				MUNICIPAL			
				COMMITTEE			
				LIMITS			

10-CENTRAL ROAD 3,05,83,000 0 3,05,83,000

FUND

	37-CONSTRUCTION	6,18,80,820	0	6,18,80,820
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	47-CONSTRUCTION	8,35,96,800	2,54,74,345	10,90,71,145
	OF ROADS AND			
	BRIDGES			
	*****	-----	-----	-----
	TOTAL (MH)	18,08,34,678	3,25,36,992	21,33,71,670
	*****	-----	-----	-----
	TOTAL (DDO)	31,32,47,416	7,39,95,796	38,72,43,212
XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	1,55,43,477	25,01,761	1,80,45,238
JALANDHAR.,PROVINCIAL DIVISION				
PWD B&R, JALANDHAR CANTT				

FINSUB1121.TXT

02-DEBIT TO	9,33,125	0	9,33,125
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-1,27,302	-7,89,841	-9,17,143
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	0	37,78,178	37,78,178
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TRAINING

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TOTAL(MH)	1,63,49,300	54,90,098	2,18,39,398
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4202	25-CONSTRUCTION	1,54,55,015	0	1,54,55,015
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OF NEW COLLEGES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 4202	27-CONSTRUCTION	95,00,000	0	95,00,000
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION	OF NEW COLLEGES			
R)		PWD B&R, JALANDHAR CANTT	IN THE STATE			

TOTAL(MH)				2,49,55,015	0	2,49,55,015
5054			37-CONSTRUCTION	1,29,27,995	0	1,29,27,995
			OF RAILWAY OVER			
			BRIDGES/			
			RAILWAY UNDER			
			BRIDGES/ HIGH			
			LEVEL BRIDGES			
				47-CONSTRUCTION	46,27,000	0
				OF ROADS AND		46,27,000
				BRIDGES		

TOTAL(MH)				1,75,54,995	0	1,75,54,995

TOTAL(DDO)		5,88,59,310	54,90,098	6,43,49,408

XEN,PROVINCIAL DIVISION PWD B&R, 2059	01-DIRECTION	1,76,23,492	29,35,452	2,05,58,944
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MANSA,PROVINCIAL DIVISION PWD

B&R, MANSA

04-CREDIT TO	-12,514	0	-12,514
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	11,96,879	11,87,966	23,84,845
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TRAINING

TOTAL(MH)		1,88,07,857	41,23,418	2,29,31,275

2235	03-REIMBURSEMEN	12,08,456	14,433	12,22,889
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T OF MEDICAL

CHARGES TO

PUNJAB

PENSIONERS

*****	-----			
TOTAL(MH)	12,08,456	14,433	12,22,889	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 3054		02-STATE	6,69,844	0	6,69,844
WORKS (B &	WORKS, PUNJAB	MANSAPROVINCIAL DIVISION PWD		HIGHWAYS			
R)		B&R, MANSAP					

*****	-----			
TOTAL(MH)	6,69,844	0	6,69,844	

4059	05-CONSTRUCTION	57,88,443	0	57,88,443
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OF BUILDING FOR

ELECTION

DEPARTMENT

*****		-----		
TOTAL(MH)		57,88,443	0	57,88,443

5054	10-CENTRAL ROAD	3,84,33,012	0	3,84,33,012
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FUND

47-CONSTRUCTION		6,58,12,312	1,08,37,098	7,66,49,410
OF ROADS AND				
BRIDGES				

*****		-----		
TOTAL(MH)		10,42,45,324	1,08,37,098	11,50,82,422

*****		-----		
TOTAL(DD0)		13,07,19,924	1,49,74,949	14,56,94,873

XEN,PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION	1,50,70,727	26,96,381	1,77,67,108
(B&R), , FARIDKOT					

11-INDUSTRIAL	1,31,343	70,668	2,02,011
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	1,52,02,070	27,67,049	1,79,69,119

2235	03-REIMBURSEMEN	16,34,131	0	16,34,131
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,34,131	0	16,34,131

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	3054	02-STATE	35,12,385	3,14,838	38,27,223
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		HIGHWAYS			
R)							

*****	-----			
TOTAL(MH)		51,46,516	3,14,838	54,61,354

5054	02-CENTRAL ROAD	0	39,84,900	39,84,900
	FUND			
	03-FOUR LANING	4,03,559	0	4,03,559
	OF KIRAT PUR			
	SAHIB ANANDPUR			
	SAHIB ROAD			
	04-IMPROVEMENT	20,05,424	0	20,05,424
	OF PWD ROADS			
	WITHIN			
	MUNICIPAL			
	COMMITTEE			
	LIMITS			

FINSUB1121.TXT

10-CENTRAL ROAD	8,12,47,964	0	8,12,47,964
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FUND

44-SPECIAL	6,71,36,367	0	6,71,36,367
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REPAIRS OF PLAN

ROADS

47-CONSTRUCTION	5,99,06,030	3,82,59,658	9,81,65,688
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OF ROADS AND

BRIDGES

* * * * *

TOTAL (MH)	21,06,99,344	4,22,44,558	25,29,43,902
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TOTAL (DDO)	23,10,47,930	4,53,26,445	27,63,74,375
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XEN,ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	10,24,525	-6,49,236	3,75,289
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PWD B&R BRANCH, JALANDHAR, ROADS	MISCELLANEOUS
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& BRIDGES DIVISION, PWD B&R ADVANCE

BRANCH, JALANDHAR CANTT

04-CREDIT TO	-25,95,494	-3,00,000	-28,95,494
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MISCELLANEOUS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVANCE

* * * * *

TOTAL (MH)	-15,70,969	-9,49,236	-25,20,205
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TOTAL(DDO)	-15,70,969	-9,49,236	-25,20,205
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	5,64,771	0	5,64,771
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WORKS (B & WORKS, PUNJAB ROPAR, ROPAR T OF MEDICAL

R) CHARGES TO

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL(MH)		5,64,771	0	5,64,771

*****		-----		
TOTAL(DDO)		5,64,771	0	5,64,771

XEN,RURAL WORKS DIVISION PWD B&R 2235	03-REIMBURSEMEN	2,57,498	0	2,57,498
MOGA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		2,57,498	0	2,57,498

*****		-----		
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TOTAL (DDO)	FINSUB1121.TXT	2,57,498	0	2,57,498
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XEN,RURAL WORKS DIVISION PWD	2235	02-EX-GRATIA	4,00,000	0	4,00,000
B&R, JALANDHAR,RURAL WORKS		PAYMENTS TO			
DIVISION PWD B&R, JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----
TOTAL (MH)	4,00,000 0 4,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	3054	02-STATE	28,55,104	0	28,55,104

WORKS (B & WORKS, PUNJAB
R)

B&R, JALANDHAR,RURAL WORKS
DIVISION PWD B&R, JALANDHAR

FINSUB1121.TXT				
HIGHWAYS				

TOTAL(MH)		32,55,104	0	32,55,104
4202	25-CONSTRUCTION	1,23,00,000	0	1,23,00,000
OF NEW COLLEGES				
27-CONSTRUCTION		30,55,002	10,50,938	41,05,940
OF NEW COLLEGES				
IN THE STATE				

TOTAL(MH)		1,53,55,002	10,50,938	1,64,05,940
5054	02-CENTRAL ROAD	0	1,73,27,691	1,73,27,691
FUND				
10-CENTRAL ROAD		51,20,258	0	51,20,258
FUND				

FINSUB1121.TXT			
44-SPECIAL	4,98,79,454	0	4,98,79,454
REPAIRS OF PLAN			
ROADS			
47-CONSTRUCTION	5,75,86,102	0	5,75,86,102
OF ROADS AND			
BRIDGES			

TOTAL(MH)	11,25,85,814	1,73,27,691	12,99,13,505

TOTAL(DD0)	13,11,95,920	1,83,78,629	14,95,74,549
XEN,RURAL WORKS PWD, BATALA	2059	02-DEBIT TO	10,000
		MISCELLANEOUS	0
		ADVANCE	10,000
		04-CREDIT TO	-10,000
		MISCELLANEOUS	0
		ADVANCE	-10,000

TOTAL(MH) 0 0 0

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO) 0 0 0

WORKS (B & WORKS, PUNJAB

R)

TOTAL(CCO) 31,51,67,94,795 4,97,20,22,140 36,48,88,16,935

CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE 3054 02-STATE 95,63,397 0 95,63,397

BRANCH, PUNJAB DIVISION PWD (B&R) JALLANDHAR HIGHWAYS

***** -----

TOTAL(MH)	95,63,397	0	95,63,397
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4059	02-COURTS	96,08,849	71,62,253	1,67,71,102
	05-CONSTRUCTION	1,15,92,910	55,50,919	1,71,43,829
	OF BUILDING FOR			
	ELECTION			
	DEPARTMENT			

***** -----

TOTAL(MH)	2,12,01,759	1,27,13,172	3,39,14,931
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4202	25-CONSTRUCTION	77,04,258	36,96,821	1,14,01,079
	OF NEW COLLEGES			
	27-CONSTRUCTION	10,97,070	26,73,438	37,70,508
	OF NEW COLLEGES			
	IN THE STATE			

***** -----

TOTAL(MH)	88,01,328	63,70,259	1,51,71,587
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5054	37-CONSTRUCTION	2,73,17,799	55,22,490	3,28,40,289
	OF RAILWAY OVER			
	BRIDGES/			
	RAILWAY UNDER			
	BRIDGES/ HIGH			
	LEVEL BRIDGES			
	47-CONSTRUCTION	0	80,74,618	80,74,618
	OF ROADS AND			
	BRIDGES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,HORTICULTURE	TOTAL(MH)		2,73,17,799	1,35,97,108	4,09,14,907
WORKS (B &	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR					

R)

*****		-----		
TOTAL(DDO)		6,68,84,283	3,26,80,539	9,95,64,822
EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	1,59,77,861	24,21,252	1,83,99,113
DIVISION NO. 1,PUNJAB, PWD				
(B&R), HOSHIARPUR				
*****		-----		
TOTAL(MH)		4,32,95,660	1,60,18,360	5,93,14,020
*****		-----		
TOTAL(DDO)		8,28,62,144	3,51,01,791	11,79,63,935
EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	2,02,35,443	28,46,736	2,30,82,179
DIVISION NO. II,PUNJAB PWD				
(B&R), HOSHIARPUR				

		FINSUB1121.TXT			
		*****	-----		
TOTAL(MH)			2,02,35,443	28,46,736	2,30,82,179
		*****	-----		
TOTAL(DDO)			2,02,35,443	28,46,736	2,30,82,179
EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION		1,19,37,726	19,70,813	1,39,08,539
DIVISION NO. IV,PUNJAB, PWD					
(B&R), LUDHIANA					
		*****	-----		
TOTAL(MH)			1,19,37,726	19,70,813	1,39,08,539
		*****	-----		
TOTAL(DDO)			1,19,37,726	19,70,813	1,39,08,539
EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION		2,40,43,922	36,78,632	2,77,22,554
DIVISION NO.1,PUNJAB PWD (B&R)					
LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,40,43,922	36,78,632	2,77,22,554

PUBLIC	CHIEF ENGINEER, PWD, B&R	*****	-----				
WORKS (B &	BRANCH, PUNJAB						
R)							

TOTAL (DDO)	2,40,43,922	36,78,632	2,77,22,554
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EXECUTIVE ENGINEER, CONSTRUCTION 2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION NO.1,PWD B&R	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

FINSUB1121.TXT				
DYING IN				
HARNESS				
03-REIMBURSEMEN	66,548	2,58,493	3,25,041	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	2,42,10,470	39,37,125	2,81,47,595	

TOTAL(DD0)	2,42,10,470	39,37,125	2,81,47,595	
EXECUTIVE ENGINEER, CONTRUCTION	2059	01-DIRECTION	3,03,75,457	44,83,524
3,48,58,981				
DIVISION NO. III,PUNJAB, PWD				
(B&R), LUDHIANA				

TOTAL(MH)	3,03,75,457	44,83,524	3,48,58,981	

*****				-----		
TOTAL(DDO)				3,03,75,457	44,83,524	3,48,58,981

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	1,88,24,895	23,48,155	2,11,73,050
DIVISION NO. 2 , PWD (B&R),					
BHATINDA					

*****				-----		
TOTAL(MH)				1,88,24,895	23,48,155	2,11,73,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER,CONSTRUCTION	5054	02-RAIL UNDER	0	-2,80,150	-2,80,150
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 2 , PWD (B&R),		BRIDGES AT			
R)		BHATINDA		BATHINDA			

		44-SPECIAL	1,46,66,596	0	1,46,66,596
		REPAIRS OF PLAN			
		ROADS			
		47-CONSTRUCTION	3,91,18,568	24,57,003	4,15,75,571
		OF ROADS AND			
		BRIDGES			
		*****	-----	-----	-----
		TOTAL(MH)	5,37,85,164	21,76,853	5,59,62,017
		*****	-----	-----	-----
		TOTAL(DDO)	7,26,10,059	45,25,008	7,71,35,067
		*****	-----	-----	-----
EXECUTIVE ENGINEER, CONSTRUCTION	5054	47-CONSTRUCTION	66,10,166	0	66,10,166
DIVISION NO.1, PWD (B&R),		OF ROADS AND			
BATHINDA		BRIDGES			
		*****	-----	-----	-----
		TOTAL(MH)	66,10,166	0	66,10,166

TOTAL(DDO)			66,10,166	0	66,10,166

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	69,50,947	6,97,767	76,48,714
RAJ DIVISION		ON			

TOTAL(MH)			69,50,947	6,97,767	76,48,714

TOTAL(DDO)			69,50,947	6,97,767	76,48,714

EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	01-ADMINISTRATI	47,29,557	10,03,645	57,33,202
PWD (B&R) , MOHALI		ON			

TOTAL(MH)			47,29,557	10,03,645	57,33,202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PWD,	B&R TOTAL(DDO)			47,29,557	10,03,645	57,33,202
WORKS (B &	BRANCH, PUNJAB						
R)							
		*****			-----	-----	-----
	TOTAL(CCO)				31,77,73,16,764	5,02,65,88,549	36,80,39,05,313
		*****			-----	-----	-----
	TOTAL(DEPT)				49,63,41,53,694	8,02,25,56,576	57,65,67,10,270
PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	04-LEGAL AID TO	1,43,773	0	1,43,773
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		THE POOR			

(PUBLIC
HEALTH)

SANITATION, (CENTRAL)

FINSUB1121.TXT

		*****	-----		
TOTAL(MH)			48,73,330	10,03,645	58,76,975
		*****	-----		
TOTAL(DDO)			48,73,330	10,03,645	58,76,975
CHIEF ENGINEER,CHIEF ENGINEER	2235	01-PENSION AND	1,07,900	0	1,07,900
PUNJAB WATER SUPPLY AND		OTHER BENEFITS			
SANITATION, (SOUTH)		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		*****	-----		
TOTAL(MH)			1,07,900	0	1,07,900
		*****	-----		
TOTAL(DDO)			1,07,900	0	1,07,900

CHIEF ENGINEER,PWD PUBLIC	2235	03-REIMBURSEMEN	49,403	0	49,403
HEALTH, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		49,403	0	49,403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

FINSUB1121.TXT					
TOTAL(DD0)			49,403	0	49,403
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	99,43,510	39,81,499	1,39,25,009
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					
*****			-----		
TOTAL(MH)			99,92,913	39,81,499	1,39,74,412
	2235	09- INTEGRATED	16,01,793	3,09,606	19,11,399
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			16,01,793	3,09,606	19,11,399
	4215	01-SWACHH	1,48,964	11,120	1,60,084
		BHARAT MISSION			
		(GRAMIN)			

FINSUB1121.TXT

02-SWACHH	3,65,575	16,605	3,82,180
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BHARAT MISSION

(GRAMIN)

03-NATIONAL	0	1,24,192	1,24,192
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	0	3,78,420	3,78,420
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
							EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	13-AUGMENTATION	10,58,975	75,952	11,34,927
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		/ENHANCEMENT/RE			
(PUBLIC		PROGRAMME SPECIALIST		PLACEMENT AND			
HEALTH)		CUM-EXECUTIVE ENGINEER		REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	8,54,499	11,66,000	20,20,499
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	3,27,892	0	3,27,892

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	1,35,794	0	1,35,794
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

22-GRANT	7,50,000	2,26,89,470	2,34,39,470
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RECOMMENDED BY

THE 13TH

FINANCE

COMMISSION FOR

PANCHAYATI RAJ

INSTITUTIONS

32-NATIONAL	3,86,000	2,44,870	6,30,870
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND29,73,99520,19,62049,93,615

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	34-INSTALLATION	2,42,359	0	2,42,359
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		OF REVERSE			

(PUBLIC
HEALTH)

PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER

FINSUB1121.TXT
OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

36-AUGMENTATION 17,74,500 3,941 17,78,441

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

***** -----

TOTAL (MH) 90,18,553 2,67,30,190 3,57,48,743

TOTAL (DD0)		2,06,13,259	3,10,21,295	5,16,34,554
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DISTRICT PROGRAMME SPECIALIST	4215	01-SWACHH	48,600	0	48,600
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CUM-EXECUTIVE ENGINEER,DPMC, RWS&S		BHARAT MISSION (GRAMIN)			
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		02-SWACHH	1,90,454	0	1,90,454
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		BHARAT MISSION (GRAMIN)			
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		03-NATIONAL	8,09,509	0	8,09,509
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		BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	04-NATIONAL	27,13,852	0	27,13,852
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		BANK FOR			
(PUBLIC		RWS&S		AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				15-PROVISION/AU	1,72,203	0	1,72,203
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			
				16-NATIONAL	4,70,500	0	4,70,500
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			

FINSUB1121.TXT			
JEEVAN MISSION			
17-SECOND	67,81,499	0	67,81,499
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
20-PROVIDING	15,40,557	0	15,40,557
SURFACE BASED			
PIPED WATER			
SUPPLY SCHEME			
IN ARSENIC /			
FLUORIDE			
AFFECTED BORDER			
AREAS OF STATE			
UNDER			
RIDF-XXV(I)			
32-NATIONAL	3,25,000	0	3,25,000

FINSUB1121.TXT
RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 1,59,95,224 0 1,59,95,224

PUNJAB RURAL

WATER SUPPLY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	37-PROVIDING	8,28,187	0	8,28,187
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		SURFACE BASED			

		FINSUB1121.TXT				
(PUBLIC HEALTH)	RWS&S	PIPED WATER				
		SUPPLY SCHEME				
		IN ARSENIC /				
		FLUORIDE				
		AFFECTED BORDER				
		AREAS OF STATE				
		UNDER				
		RIDF-XXV(I)				
		***** -----				
		TOTAL (MH)	2,98,75,585	0	2,98,75,585	
		***** -----				
		TOTAL (DDO)	2,98,75,585	0	2,98,75,585	
	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,00,40,347	69,54,791	3,69,95,138
	CUM-EXECUTIVE ENGINEER, FATEHGARH		AND			
	SAHIB		ADMINISTRATION			
			01-MAINTENANCE	12,68,934	2,31,039	14,99,973
			OF WORKS			

***** -----

TOTAL (MH)	3,13,09,281	71,85,830	3,84,95,111
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4215	17-SECOND	1,84,196	0	1,84,196
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

33-SECOND	26,088	0	26,088
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

TOTAL(MH)	2,10,284	0	2,10,284
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TOTAL(DDO)	3,15,19,565	71,85,830	3,87,05,395
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	2,92,20,494	54,57,706	3,46,78,200
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WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
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(PUBLIC				ADMINISTRATION			
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HEALTH)

01-MAINTENANCE	62,73,801	22,60,946	85,34,747
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OF WORKS

	FINSUB1121.TXT			
	02-MAINTENANCE	6,43,650	49,321	6,92,971
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			

	TOTAL (MH)	3,61,37,945	77,67,973	4,39,05,918
4215	02-SWACHH	0	2,00,02,000	2,00,02,000
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	20,211	0	20,211
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	13-AUGMENTATION	77,000	0	77,000

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SEWERAGE

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	17-SECOND	71,713	0	71,713
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WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		PUNJAB RURAL			
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(PUBLIC				WATER SUPPLY			
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HEALTH)				AND SANITATION			
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SECTOR

IMPROVEMENT

PROGRAMME-WORLD

FINSUB1121.TXT			
BANK ASSISTED			
PROJECT			
33-SECOND	4,46,000	0	4,46,000
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	1,17,000	0	1,17,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

***** -----

TOTAL(MH) 7,31,924 2,00,02,000 2,07,33,924

***** -----

TOTAL(DDO) 3,68,69,869 2,77,69,973 6,46,39,842

DISTRICT PROGRAMME SPECIALIST 2215 01-DIRECTION 3,77,50,922 58,69,557 4,36,20,479

CUM-EXECUTIVE ENGINEER, GURDASPUR AND
ADMINISTRATION

01-MAINTENANCE 60,55,712 19,19,657 79,75,369
OF WORKS

02-MAINTENANCE 11,48,886 2,44,854 13,93,740
OF SANITATION
SERVICES IN

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				BUILDINGS			
				*****	-----		
				TOTAL(MH)	4,49,55,520	80,34,068	5,29,89,588
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	16-NATIONAL	50,604	0	50,604
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				32-NATIONAL	68,53,680	0	68,53,680
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				*****	-----		
				TOTAL(MH)	69,04,284	0	69,04,284

*****					-----				
TOTAL (DD0)				5,18,59,804		80,34,068		5,98,93,872	

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION		7,01,15,747		1,64,06,102		8,65,21,849	
CUM-EXECUTIVE		AND							
ENGINEER, HOSHIARPUR		ADMINISTRATION							
		01-MAINTENANCE		2,92,62,481		74,08,426		3,66,70,907	
		OF WORKS							
		02-MAINTENANCE		60,016		95,098		1,55,114	
		OF SANITATION							
		SERVICES IN							
		GOVERNMENT							
		BUILDINGS							

*****					-----				
TOTAL (MH)				9,94,38,244		2,39,09,626		12,33,47,870	

4215	33-SECOND		13,803		0		13,803		
	PUNJAB RURAL								
	WATER SUPPLY								

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROJECT			
			*****		-----	-----	-----
			TOTAL (MH)		13,803	0	13,803
			*****		-----	-----	-----
			TOTAL (DDO)		9,94,52,047	2,39,09,626	12,33,61,673
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,66,19,200	25,65,417	1,91,84,617

WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR	FINSUB1121.TXT AND			
(PUBLIC			ADMINISTRATION			
HEALTH)						
			01-MAINTENANCE	51,31,683	3,62,370	54,94,053
			OF WORKS			
			02-MAINTENANCE	2,99,305	9,96,089	12,95,394
			OF SANITATION			
			SERVICES IN			
			GOVERNMENT			
			BUILDINGS			

		TOTAL(MH)		2,20,50,188	39,23,876	2,59,74,064

		TOTAL(DD0)		2,20,50,188	39,23,876	2,59,74,064
		DISTRICT PROGRAMME	2215	01-DIRECTION	2,06,30,511	36,24,307
						2,42,54,818
		SPECIALIST-CUM-EXECUTIVE		AND		
		ENGINEER, DPMC, RWS&S,, DISTRICT		ADMINISTRATION		

PROGRAMME

FINSUB1121.TXT

SPECIALIST-CUM-EXECUTIVE

ENGINEER, DPMC, RWS&S,

TOTAL(MH)2,06,30,51136,24,3072,42,54,818

421517-SECOND058,56858,568

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	4215	36-AUGMENTATION	0	6,76,800	6,76,800
WORKS	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE		/ENHANCEMENT/RE			
(PUBLIC		ENGINEER, DPMC, RWS&S,,DISTRICT		PLACEMENT AND			
HEALTH)		PROGRAMME		REHABILITATIONS			
		SPECIALIST-CUM-EXECUTIVE		OF EXISTING			
		ENGINEER, DPMC, RWS&S,		INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

*****	-----		
TOTAL(MH)	0	7,35,368	7,35,368

*****	-----		
TOTAL(DDO)	2,06,30,511	43,59,675	2,49,90,186

EXECUTIVE ENGINEER	4215	01-SWACHH	17,10,867	4,45,10,228	4,62,21,095
(DESIGN),WATER SUPPLY AND		BHARAT MISSION			
SANITATION		(GRAMIN)			

FINSUB1121.TXT			
02-SWACHH	27,70,154	6,60,39,943	6,88,10,097
BHARAT MISSION			
(GRAMIN)			
16-NATIONAL	6,86,938	12,93,544	19,80,482
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
17-SECOND	91,90,116	2,14,163	94,04,279
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	39,13,669	7,89,179	47,02,848
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			

JEEVAN MISSION

PUNJAB RURAL

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROJECT

Page 6038

FINSUB1121.TXT							
TOTAL(DDO)					4,00,06,020	11,97,40,346	15,97,46,366
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	4,81,081	0	4,81,081
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		(EE2)		ADMINISTRATION			
HEALTH)							
					02-DEBIT TO		
					16,728	0	16,728
					MISCELLANEOUS		
					ADVANCE		
*****					-----		
TOTAL(MH)					4,97,809	0	4,97,809
					4215	13-AUGMENTATION	21,08,912
							0
							21,08,912
					/ENHANCEMENT/RE		
					PLACEMENT AND		
					REHABILITATION		
					OF EXISTING		
					INFRASTRUCTURE		
					IN RURAL WATER		
					SUPPLY AND		

SEWERAGE

SCHEMES

16-NATIONAL	89,57,352	12,000	89,69,352
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	15,96,636	2,21,000	18,17,636
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMME-WORLD

				FINSUB1121.TXT BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	4215	32-NATIONAL	41,46,250	0	41,46,250
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		RURAL DRINKING			
(PUBLIC		(EE2)		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	6,00,000	0	6,00,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	20,56,750	0	20,56,750
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****		-----		
TOTAL (MH)		1,94,65,900	2,33,000	1,96,98,900
*****		-----		
TOTAL (DDO)		1,99,63,709	2,33,000	2,01,96,709

EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	10,42,480	0	10,42,480
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		01-MAINTENANCE	2,26,676	0	2,26,676
		OF WORKS			
		02-MAINTENANCE	30,000	0	30,000
		OF SANITATION			
		SERVICES IN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	12,99,156	0	12,99,156

EXECUTIVE ENGINEER (EE2),WATER	4215	04-NATIONAL	8,42,747	0	8,42,747
SUPPLY AND SANTITATION DIVISION		BANK FOR			

		FINSUB1121.TXT					
(EE2)		AGRICULTURE AND					
		RURAL					
		DEVELOPMENT					
		AIDED RURAL					
		WATER SUPPLY					
		SCHEMES					

		TOTAL(MH)	21,41,903	0	21,41,903		

		TOTAL(DDO)	21,41,903	0	21,41,903		

		EXECUTIVE ENGINEER (WATER	4215	13-AUGMENTATION	11,11,569	10,87,181	21,98,750
		QUALITY),DWSS, WATER WORKS		/ENHANCEMENT/RE			
		COMPLEX, PHASE 2, MOHALI		PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			

FINSUB1121.TXT
SCHEMES

16-NATIONAL	76,10,512	41,61,268	1,17,71,780
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RURAL DRINKING
WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

17-SECOND	3,09,147	16,87,175	19,96,322
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PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMME-WORLD
BANK ASSISTED
PROJECT

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	4215	32-NATIONAL	1,63,83,138	46,11,626	2,09,94,764
WORKS	HEALTH, PUNJAB, PATIALA	QUALITY),DWSS, WATER WORKS		RURAL DRINKING			
(PUBLIC		COMPLEX, PHASE 2, MOHALI		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	53,01,958	18,67,738	71,69,696
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	8,46,123	20,59,664	29,05,787
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			

SUPPLY AND
SEWERAGE
SCHEMES

*****		-----		
TOTAL(MH)		3,15,62,447	1,54,74,652	4,70,37,099
*****		-----		
TOTAL(DDO)		3,15,62,447	1,54,74,652	4,70,37,099

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	0	10,744	10,744
(GW) DIVISION, ANANDPUR SAHIB	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		0	10,744	10,744

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TOTAL(DDO)	0	10,744	10,744
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GOVERNMENT OF PUNJAB	Page 2447
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC	4215	02-SWACHH	18,695	0	18,695
WORKS	HEALTH, PUNJAB, PATIALA	HEALTHY (RWS), MALOUT		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							

33-SECOND	0	1,15,000	1,15,000
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			

*****				-----		
TOTAL(MH)				18,695	1,15,000	1,33,695
*****				-----		
TOTAL(DDO)				18,695	1,15,000	1,33,695
EXECUTIVE ENGINEER, WATER &	2215	01-DIRECTION	4,94,70,818	70,23,672	5,64,94,490	
SUPPLY & SANITAION DIVISION,		AND				
MALERKOTLA, SANGRUR		ADMINISTRATION				
		01-MAINTENANCE	14,97,586	6,56,878	21,54,464	
		OF WORKS				
		02-MAINTENANCE	9,89,645	0		
		OF SANITATION				
		SERVICES IN				
		GOVERNMENT				
		BUILDINGS				
*****				-----		

TOTAL(MH)	FINSUB1121.TXT	5,19,58,049	76,80,550	5,96,38,599
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4215	01-SWACHH	29,21,000	0	29,21,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	43,81,000	16,470	43,97,470
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	4,00,000	0	4,00,000
	BANK FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

				FINSUB1121.TXT			
				WATER SUPPLY			
				SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER &	4215	04-NATIONAL	14,47,500	0	14,47,500
	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		BANK FOR			
		MALERKOTLA, SANGRUR		AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	4,72,420	0	4,72,420
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	4,65,000	0	4,65,000

FINSUB1121.TXT

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	7,72,613	1,70,893	9,43,506
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

22-GRANT	4,50,000	0	4,50,000
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RECOMMENDED BY

THE 13TH

FINANCE

COMMISSION FOR

PANCHAYATI RAJ

INSTITUTIONS

32-NATIONAL	65,21,900	3,74,000	68,95,900
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER &	4215	33-SECOND	1,32,79,032	55,69,339	1,88,48,371
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		PUNJAB RURAL			
(PUBLIC		MALERKOTLA, SANGRUR		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	7,28,953	12,76,697	20,05,650
				/ENHANCEMENT/RE			

PLACEMENT AND
REHABILITATIONS
OF EXISTING
INFRASTRUCTURE
IN RURAL WATER
SUPPLY AND
SEWERAGE
SCHEMES

*****		-----		
TOTAL (MH)		3,18,39,418	74,07,399	3,92,46,817
*****		-----		
TOTAL (DDO)		8,37,97,467	1,50,87,949	9,88,85,416

EXECUTIVE ENGINEER, WATER SUPPLY 2235	02-EX-GRATIA	3,00,000	0	3,00,000
& SANITATION GW DIVISION NO.2	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
DYING IN				

HARNESS

03-REIMBURSEMEN	3,79,950	1,61,290	5,41,240
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,79,950	1,61,290	8,41,240

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	6,79,9501,61,2908,41,240
WORKS	HEALTH, PUNJAB, PATIALA		

(PUBLIC
HEALTH)

FINSUB1121.TXT

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	11,20,25,636	1,56,83,776	12,77,09,412
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	37,24,610	11,30,241	48,54,851
		OF WORKS			
		02-MAINTENANCE	3,56,669	1,00,323	4,56,992
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		03-CREDIT TO	-1,54,030	0	-1,54,030
		STOCK			

*****	-----		
TOTAL(MH)	11,66,32,835	1,70,75,630	13,37,08,465

4215	01-SWACHH	35,000	0	35,000
	BHARAT MISSION			
	(GRAMIN)			
	02-PROVISION/AU	0	77,78,200	77,78,200
	MENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			
	02-SWACHH	2,26,544	1,13,242	3,39,786
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	5,71,191	0	5,71,191
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WATER SUPPLY			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NATIONAL	10,80,000	0	10,80,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	1,00,000	0	1,00,000
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			

FINSUB1121.TXT
IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

15-PROVISION/AU	0	1,20,00,000	1,20,00,000
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GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

16-NATIONAL	16,22,000	49,199	16,71,199
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	20,87,293	61,945	21,49,238
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL 58,43,240 8,30,404 66,73,644

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	1,38,06,420	12,95,074	1,51,01,494
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			

FINSUB1121.TXT				
BANK ASSISTED				
PROJECT				
36-AUGMENTATION	1,49,000	0	1,49,000	
/ENHANCEMENT/RE				
PLACEMENT AND				
REHABILITATIONS				
OF EXISTING				
INFRASTRUCTURE				
IN RURAL WATER				
SUPPLY AND				
SEWERAGE				
SCHEMES				

TOTAL(MH)	2,55,20,688	2,21,28,064	4,76,48,752	

TOTAL(DDO)	14,21,53,523	3,92,03,694	18,13,57,217	
EXECUTIVE ENGINEER,WATER SUPPLY 2215	02-DEBIT TO	10,120	0	10,120
AND SANITATION DIVISION NO-1	MISCELLANEOUS			

ADVANCE

04-CREDIT TO	-1,10,120	0	-1,10,120
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MISCELLANEOUS

ADVANCE

***** -----

TOTAL(MH)	-1,00,000	0	-1,00,000
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2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)	1,00,000	0	1,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	01-SWACHH	0	2,000	2,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				02-PROVISION/AU	0	39,72,598	39,72,598
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
				03-NATIONAL	28,75,630	0	28,75,630
				BANK FOR			
				AGRICULTURE AND			
				RURAL			

FINSUB1121.TXT
DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	58,04,540	0	58,04,540
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	34,25,391	35,65,414	69,90,805
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

15-PROVISION/AU	0	60,00,000	60,00,000
GMENTATION OF			
WATER SUPPLY			
AND SEWERAGE			
FACILITIES IN			
SPECIFIC TOWNS			
16-NATIONAL	1,93,614	16,807	2,10,421

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	6,79,483	1,17,716	7,97,199
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			

HEALTH)

FINSUB1121.TXT
AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL 7,14,669 33,614 7,48,283

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 1,66,000 0 1,66,000

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION 55,45,726 58,26,201 1,13,71,927

FINSUB1121.TXT
/ENHANCEMENT/RE
PLACEMENT AND
REHABILITATIONS
OF EXISTING
INFRASTRUCTURE
IN RURAL WATER
SUPPLY AND
SEWERAGE
SCHEMES

TOTAL(MH)

1,94,05,053

1,95,34,350

3,89,39,403

TOTAL(DDO)

1,94,05,053

1,95,34,350

3,89,39,403

EXECUTIVE ENGINEER,WATER SUPPLY 2215

01-DIRECTION

4,70,81,295

68,57,545

5,39,38,840

AND SANITATION DIVISION NO. 1

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	71,05,262	8,32,830	79,38,092
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		OF WORKS			
(PUBLIC							
HEALTH)							
				02-MAINTENANCE	5,78,742	1,63,581	7,42,323
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				04-CREDIT TO	-2,400	0	-2,400
				MISCELLANEOUS			
				ADVANCE			
*****					-----		
TOTAL(MH)					5,47,62,899	78,53,956	6,26,16,855

FINSUB1121.TXT				
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	TOTAL (MH)	1,00,000	0	1,00,000
4215	01-SWACHH	1,01,83,406	0	1,01,83,406
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	1,82,93,784	0	1,82,93,784
	BHARAT MISSION			
	(GRAMIN)			
	15-PROVISION/AU	0	4,13,000	4,13,000
	GMENTATION OF			
	WATER SUPPLY			

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

16-NATIONAL 2,68,59,577 18,439 2,68,78,016

RURAL DRINKING

WATER PROGRAMME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RENAMED JAL

JEEVAN MISSION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	17-SECOND	7,52,73,753	0	7,52,73,753
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			

BANK ASSISTED

PROJECT

18-SPECIAL	30,00,000	0	30,00,000
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ASSISTANCE FOR

MITIGATION OF

DRINKING WATER

PROBLEMS IN THE

HABITATIONS

AFFECTED WITH

ARSENIC AND

FLUORIDE

20-PROVIDING	1,88,62,152	3,38,31,505	5,26,93,657
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SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	8,27,10,220	2,67,61,176	10,94,71,396
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	3,19,43,263	1,55,232	3,20,98,495
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

35-SPECIAL	45,00,000	0	45,00,000
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ASSISTANCE FOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				MITIGATION OF		
				DRINKING WATER		
				PROBLEMS IN THE		
				HABITATIONS		
				AFFECTED WITH		
				ARSENIC AND		
				FLUORIDE		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	37-PROVIDING	7,63,62,161	35,40,498
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		SURFACE BASED		
(PUBLIC				PIPED WATER		
HEALTH)				SUPPLY SCHEME		
				IN ARSENIC /		
				FLUORIDE		
				AFFECTED BORDER		
				AREAS OF STATE		
				UNDER		
				RIDF-XXV(I)		

TOTAL(MH)					34,79,88,316	6,47,19,850
						41,27,08,166

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TOTAL (DD0)				40,28,51,215		7,25,73,806		47,54,25,021	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION		11,86,51,333		1,67,36,895		13,53,88,228	
AND SANITATION DIVISION NO. 1,		AND							
		ADMINISTRATION							
		01-MAINTENANCE		1,11,59,099		18,00,774		1,29,59,873	
		OF WORKS							
		02-MAINTENANCE		24,83,438		3,32,634		28,16,072	
		OF SANITATION							
		SERVICES IN							
		GOVERNMENT							
		BUILDINGS							
		03-CREDIT TO		-9,880		0		-9,880	
		STOCK							
		04-CREDIT TO		-7,425		0		-7,425	
		MISCELLANEOUS							
		ADVANCE							

*****				-----		
TOTAL(MH)		13,22,76,565	1,88,70,303	15,11,46,868		

2235	02-EX-GRATIA	1,00,000	0	1,00,000		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	17,212	0	17,212
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		T OF MEDICAL			
(PUBLIC				CHARGES TO			

HEALTH)

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,17,212	0	1,17,212
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4215	01-SWACHH	47,44,000	36,076	47,80,076
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BHARAT MISSION

(GRAMIN)

02-PROVISION/AU	0	17,62,413	17,62,413
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GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

02-SWACHH	72,88,210	32,201	73,20,411
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BHARAT MISSION

(GRAMIN)

03-NATIONAL	6,66,153	5,80,753	12,46,906
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	35,71,613	32,66,941	68,38,554
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	90,267	0	90,267
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1,	/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	61,82,119	97,040	62,79,159
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	1,15,83,827	20,280	1,16,04,107
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	908	0	908
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL	82,67,202	6,15,868	88,83,070
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,53,26,991	11,20,534	1,64,47,525
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

FINSUB1121.TXT
PROJECT

34-INSTALLATION	2,02,926	0	2,02,926
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OF REVERSE

OSMOSIS SYSTEMS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	36-AUGMENTATION	1,72,260	1,50,000	3,22,260
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 1, /ENHANCEMENT/RE

(PUBLIC) PLACEMENT AND

HEALTH) REHABILITATIONS

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FINSUB1121.TXT				
OF EXISTING				
INFRASTRUCTURE				
IN RURAL WATER				
SUPPLY AND				
SEWERAGE				
SCHEMES				

TOTAL(MH)		5,80,96,476	76,82,106	6,57,78,582

TOTAL(DDO)		19,04,90,253	2,65,52,409	21,70,42,662
EXECUTIVE ENGINEER,WATER SUPPLY 2215				
AND SANITATION DIVISION NO. 2		01-DIRECTION	4,06,35,907	55,09,718
		AND		4,61,45,625
		ADMINISTRATION		
		01-MAINTENANCE	17,45,528	2,51,915
		OF WORKS		19,97,443
		02-DEBIT TO	39,39,327	0
		MISCELLANEOUS		39,39,327

TOTAL (MH)	4, 63, 20, 762	57, 61, 633	5, 20, 82, 395

4215	01-SWACHH	0	20, 840	20, 840
	BHARAT MISSION			
	(GRAMIN)			
	02-PROVISION/AU	22, 37, 587	0	22, 37, 587
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	02-SWACHH	0	5,390	5,390
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 2	BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							
				03-NATIONAL	0	9,69,222	9,69,222
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				04-NATIONAL	0	28,81,424	28,81,424
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			

15-PROVISION/AU	46,15,396	8,26,237	54,41,633
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GMENTATION OF
WATER SUPPLY
AND SEWERAGE
FACILITIES IN
SPECIFIC TOWNS

16-NATIONAL	37,69,000	46,000	38,15,000
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RURAL DRINKING
WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

17-SECOND	6,67,029	0	6,67,029
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PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

32-NATIONAL	4,96,000	1,96,403	6,92,403
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JEEVAN MISSION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	73,52,160	9,37,452	82,89,612
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

		FINSUB1121.TXT			
TOTAL(MH)			1,91,37,172	58,82,968	2,50,20,140

TOTAL(DD0)			6,54,57,934	1,16,44,601	7,71,02,535
EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	3,97,51,550	53,02,272	4,50,53,822
AND SANITATION DIVISION NO.3		AND			
		ADMINISTRATION			
		01-MAINTENANCE	47,75,423	7,05,625	54,81,048
		OF WORKS			
		02-MAINTENANCE	17,38,644	14,92,907	32,31,551
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

TOTAL(MH)			4,62,65,617	75,00,804	5,37,66,421

2235	FINSUB1121.TXT 02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

4215	01-SWACHH	70,000	4,000	74,000
	BHARAT MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				(GRAMIN)			

				FINSUB1121.TXT						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	02-SWACHH	2,52,927	1,02,272	3,55,199			
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO.3	BHARAT MISSION						
(PUBLIC				(GRAMIN)						
HEALTH)										
				03-NATIONAL	9,44,419	86,264	10,30,683			
				BANK FOR						
				AGRICULTURE AND						
				RURAL						
				DEVELOPMENT						
				AIDED RURAL						
				WATER SUPPLY						
				SCHEME						
				04-NATIONAL	0	24,00,000	24,00,000			
				BANK FOR						
				AGRICULTURE AND						
				RURAL						
				DEVELOPMENT						
				AIDED RURAL						
				WATER SUPPLY						
				SCHEMES						
				13-AUGMENTATION	3,56,711	2,30,700	5,87,411			

FINSUB1121.TXT
/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	35,54,826	2,91,443	38,46,269
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

17-SECOND	12,06,456	3,53,336	15,59,792
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	19-PROVISION OF	0	2,43,930	2,43,930
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		DRINKING WATER			
(PUBLIC				THROUGH REVERSE			
HEALTH)				OSMOSIS SYSTEM			
				32-NATIONAL	20,76,756	51,63,092	72,39,848
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	67,37,992	72,01,681	1,39,39,673
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	5,62,000	2,27,000	7,89,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

*****	-----		
TOTAL(MH)	1,57,62,087	1,63,03,718	3,20,65,805

*****	-----		
TOTAL(DDO)	6,21,27,704	2,38,04,522	8,59,32,226

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	6,17,90,088	84,84,827	7,02,74,915
AND SANITATION DIVISION,	AND			
	ADMINISTRATION			
	01-MAINTENANCE	89,49,843	2,65,726	92,15,569
	OF WORKS			
	02-DEBIT TO	74,170	0	74,170
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	0	1,65,600	1,65,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF SANITATION

SERVICES IN

GOVERNMENT

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	04-CREDIT TO	-41,984	0	-41,984
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							

*****	-----			
TOTAL(MH)		7,07,72,117	89,16,153	7,96,88,270

2235	02-EX-GRATIA	0	1,00,000	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----			
TOTAL(MH)		0	1,00,000	1,00,000

4215	FINSUB1121.TXT 01-SWACHH	10,65,000	0	10,65,000
	BHARAT MISSION			
	(GRAMIN)			
	02-PROVISION/AU	2,84,76,794	8,14,284	2,92,91,078
	MENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			
	02-SWACHH	17,87,585	0	17,87,585
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	8,80,345	0	8,80,345
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NATIONAL	12,34,595	0	12,34,595
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	2,66,780	9,17,546	11,84,326
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			

FINSUB1121.TXT

SUPPLY AND

SEWERAGE

SCHEMES

15-PROVISION/AU	5,48,31,061	12,21,425	5,60,52,486
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GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

16-NATIONAL	10,61,83,313	2,66,000	10,64,49,313
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	12,48,29,281	6,20,222	12,54,49,503
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

FINSUB1121.TXT

BANK ASSISTED

PROJECT

19-PROVISION OF	22,38,999	0	22,38,999
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL	10,89,96,951	35,17,000	11,25,13,951
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JEEVAN MISSION

PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	4215	33-SECOND PUNJAB RURAL WATER SUPPLY	21,03,55,145	50,61,000	21,54,16,145
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HEALTH)

FINSUB1121.TXT

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION 29,96,469 0 29,96,469

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

36-AUGMENTATION 3,99,995 0 3,99,995

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

Page 6098

FINSUB1121.TXT					
IN RURAL WATER					
SUPPLY AND					
SEWERAGE					
SCHEMES					

TOTAL(MH)		64,45,42,313	1,24,17,477	65,69,59,790	

TOTAL(DDO)		71,53,14,430	2,14,33,630	73,67,48,060	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,02,27,811	29,70,596	2,31,98,407
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	89,87,448	19,27,682	1,09,15,130
		OF WORKS			
		02-MAINTENANCE	8,48,394	7,11,786	15,60,180
		OF SANITATION			
		SERVICES IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				GOVERNMENT			
				BUILDINGS			

			TOTAL(MH)		3,00,63,653	56,10,064	3,56,73,717
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	01-DEPOSIT	10,000	0	10,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		LINKED			
(PUBLIC				INSURANCE			
HEALTH)				SCHEME			
				02-EX-GRATIA	3,00,000	0	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

DYING IN

HARNESS

03-REIMBURSEMEN	7,934	0	7,934
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,17,934	0	3,17,934

*****	-----	-----	-----
TOTAL(DDO)	3,03,81,587	56,10,064	3,59,91,651

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,16,22,413	46,94,579	3,63,16,992
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AND SANITATION (GW) DIVISION NO.

AND

2, MOHALI

ADMINISTRATION

01-MAINTENANCE	78,45,184	13,04,985	91,50,169
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02-DEBIT TO	2,11,37,278	1,66,224	2,13,03,502
MISCELLANEOUS			
ADVANCE			
02-MAINTENANCE	4,83,906	4,47,214	9,31,120
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-73,29,208	0	-73,29,208
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.		MISCELLANEOUS			
(PUBLIC		2, MOHALI		ADVANCE			
HEALTH)							

***** -----

TOTAL(MH) 5,37,59,573 66,13,002 6,03,72,575

2235 02-EX-GRATIA 1,00,000 0 1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

TOTAL(DDO) 5,38,59,573 66,13,002 6,04,72,575

EXECUTIVE ENGINEER,WATER SUPPLY 2235 03-REIMBURSEM 80,066 7,339 87,405

AND SANITATION (GW) DIVISION NO. T OF MEDICAL

3, CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	80,066	7,339	87,405
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TOTAL(DDO)	80,066	7,339	87,405
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	4,95,80,382	72,35,059	5,68,15,441
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AND SANITATION (MECH.) DIVISION,

AND

ADMINISTRATION

01-MAINTENANCE	65,14,892	10,37,841	75,52,733
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OF WORKS

02-MAINTENANCE	8,88,951	0	8,88,951
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OF SANITATION

SERVICES IN

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

BUILDINGS

TOTAL(MH)	5,69,84,225	82,72,900	6,52,57,125
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	21,57,686	0	21,57,686
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		T OF MEDICAL			
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(PUBLIC				CHARGES TO			
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HEALTH)				PUNJAB			
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GOVERNMENT

PENSIONERS

TOTAL(MH)	21,57,686	0	21,57,686
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FINSUB1121.TXT				
TOTAL(DDO)		5,91,41,911	82,72,900	6,74,14,811
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	2,49,13,314	42,47,995	2,91,61,309
AND SANITATION (RWS)	AND			
	ADMINISTRATION			
	01-MAINTENANCE	97,50,108	17,18,724	1,14,68,832
	OF WORKS			
	02-DEBIT TO	9,641	0	9,641
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	10,79,929	6,34,336	17,14,265
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	0	-9,109	-9,109
	MISCELLANEOUS			
	ADVANCE			

***** -----

TOTAL(MH) 3,57,52,992 65,91,946 4,23,44,938

4215 02-SWACHH 1,24,974 24,236 1,49,210

BHARAT MISSION
(GRAMIN)

03-NATIONAL 1,53,146 3,32,837 4,85,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BANK FOR
AGRICULTURE AND
RURAL
DEVELOPMENT
AIDED RURAL
WATER SUPPLY
SCHEME

				FINSUB1121.TXT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NATIONAL	2,65,000	5,90,000	8,55,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	83,000	0	83,000
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	68,918	27,612	96,530
				RURAL DRINKING			
				WATER PROGRAMME			

FINSUB1121.TXT
RENAMED JAL

JEEVAN MISSION

17-SECOND	19,16,415	10,94,501	30,10,916
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	6,86,619	0	6,86,619
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL	2,56,969	60,46,000	63,02,969
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RURAL DRINKING

WATER PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	3,00,383	1,35,33,842	1,38,34,225
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				34-INSTALLATION	10,48,467	0	10,48,467
				OF REVERSE			
				OSMOSIS SYSTEMS			
				TO PROVIDE			
				MINIMUM			
				DRINKING WATER			
				IN HEAVY METAL			

FINSUB1121.TXT				
AFFECTED				
DISTRICTS OF				
PUNJAB				
36-AUGMENTATION	1,25,000	1,19,953	2,44,953	
/ENHANCEMENT/RE				
PLACEMENT AND				
REHABILITATIONS				
OF EXISTING				
INFRASTRUCTURE				
IN RURAL WATER				
SUPPLY AND				
SEWERAGE				
SCHEMES				

TOTAL(MH)	50,28,891	2,17,68,981	2,67,97,872	

TOTAL(DDO)	4,07,81,883	2,83,60,927	6,91,42,810	
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,24,46,473	42,03,485	3,66,49,958

FINSUB1121.TXT

AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

01-MAINTENANCE

6,10,680

3,15,362

9,26,042

OF WORKS

02-MAINTENANCE

2,31,256

1,64,808

3,96,064

OF SANITATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	03-CREDIT TO	-26,262	0	-26,262
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		STOCK			
(PUBLIC							
HEALTH)							

04-CREDIT TO	-6,732	0	-6,732
MISCELLANEOUS			
ADVANCE			

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TOTAL(MH)	3,32,55,415	46,83,655	3,79,39,070
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2235	03-REIMBURSEMEN	0	16,222	16,222
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

***** -----

TOTAL(MH)	0	16,222	16,222
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4215	01-SWACHH	50,000	0	50,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	72,999	1,15,979	1,88,978

FINSUB1121.TXT

BHARAT MISSION

(GRAMIN)

03-NATIONAL	7,22,885	0	7,22,885
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

13-AUGMENTATION	23,39,588	6,921	23,46,509
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	73,14,986	1,68,84,775	2,41,99,761
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	1,18,46,346	80,30,355	1,98,76,701
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	68,21,152	3,10,40,275	3,78,61,427

FINSUB1121.TXT
RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,37,78,506	5,17,55,161	6,55,33,667
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	27,50,500	56,36,476	83,86,976
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

*****	-----	-----	-----
TOTAL(MH)	4,56,96,962	11,34,69,942	15,91,66,904

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			7,89,52,377	11,81,69,819	19,71,22,196

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	7,78,27,043	1,11,64,533	8,89,91,576
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	21,36,915	14,97,720	36,34,635
				OF WORKS			

FINSUB1121.TXT				
02-MAINTENANCE				
	4,84,875	0	4,84,875	
OF SANITATION				
SERVICES IN				
GOVERNMENT				
BUILDINGS				
03-CREDIT TO				
	-5,800	0	-5,800	
STOCK				

TOTAL(MH)	12,61,39,995	12,61,32,195	25,22,72,190	

TOTAL(DDO)	15,93,95,410	13,08,32,072	29,02,27,482	
EXECUTIVE ENGINEER,WATER SUPPLY 2215				
AND SANITATION (RWS) DIVISION				
NO. 3				
01-DIRECTION				
	6,69,77,431	1,00,67,872	7,70,45,303	
AND				
ADMINISTRATION				
01-MAINTENANCE				
	1,30,82,544	26,63,247	1,57,45,791	
OF WORKS				

02-MAINTENANCE	48,650	0	48,650
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----		
TOTAL (MH)	8,01,08,625	1,27,31,119	9,28,39,744

4215	02-SWACHH	76,774	0	76,774
	BHARAT MISSION			
	(GRAMIN)			

03-NATIONAL	22,31,117	0	22,31,117
BANK FOR			
AGRICULTURE AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NATIONAL	43,24,859	0	43,24,859
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		BANK FOR			
(PUBLIC		NO. 3		AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	22,11,758	0	22,11,758
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			

SEWERAGE

SCHEMES

16-NATIONAL	3,95,333	69,019	4,64,352
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	10,48,560	1,76,883	12,25,443
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	46,61,815	69,019	47,30,834
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	79,95,404	0	79,95,404
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	33,55,966	0	33,55,966
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		/ENHANCEMENT/RE			
(PUBLIC		NO. 3		PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****		-----		
TOTAL (MH)		2,63,01,586	3,14,921	2,66,16,507
*****		-----		
TOTAL (DDO)		10,64,10,211	1,30,46,040	11,94,56,251

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	3,73,15,512	53,02,338	4,26,17,850
AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	89,65,095	36,56,065	1,26,21,160
		OF WORKS			
		02-MAINTENANCE	16,94,057	5,90,553	22,84,610
		OF SANITATION			
		SERVICES IN			

BUILDINGS

*****	-----			
TOTAL(MH)	4,79,74,664	95,48,956	5,75,23,620	

2235	03-REIMBURSEMEN	0	24,899	24,899
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	0	24,899	24,899	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

TOTAL (DDO)	4,79,74,664	95,73,855	5,75,48,519
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	1,02,000	0	1,02,000
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AND SANITATION (RWS) DIVISION, AND

BARNALA ADMINISTRATION

01-MAINTENANCE	1,64,616	0	1,64,616
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OF WORKS

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TOTAL (MH)	2, 66, 616	24, 899	2, 91, 515
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TOTAL (DDO)	4,82,41,280	95,73,855	5,78,15,135
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FINSUB1121.TXT					
EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	6,66,30,910	1,06,86,742	7,73,17,652
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	1,50,00,131	29,03,183	1,79,03,314
		OF WORKS			
		02-MAINTENANCE	14,40,952	1,47,638	15,88,590
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
*****			-----		
TOTAL (MH)			8,30,71,993	1,37,37,563	9,68,09,556
4215	01-SWACHH	35,833	67,000	1,02,833	
		BHARAT MISSION			
		(GRAMIN)			
		02-PROVISION/AU	0	89,47,349	89,47,349
		GMENTATION OF			
		WATER SUPPLY			

FINSUB1121.TXT
AND SEWERAGE
FACILITIES IN
THE SPECIFIC
TOWNS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	02-SWACHH	2,07,548	0	2,07,548
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		BHARAT MISSION			
(PUBLIC				(GRAMIN)			
HEALTH)							

				03-NATIONAL	26,66,835	10,02,424	36,69,259
				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			

SCHEME

04-NATIONAL	36,16,840	12,05,000	48,21,840
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BANK FOR
AGRICULTURE AND
RURAL
DEVELOPMENT
AIDED RURAL
WATER SUPPLY
SCHEMES

13-AUGMENTATION	3,24,264	1,53,535	4,77,799
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/ENHANCEMENT/RE
PLACEMENT AND
REHABILITATION
OF EXISTING
INFRASTRUCTURE
IN RURAL WATER
SUPPLY AND
SEWERAGE
SCHEMES

16-NATIONAL	1,26,48,962	5,00,000	1,31,48,962
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	1,36,50,845	4,51,000	1,41,01,845
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	32,80,868	7,11,000	39,91,868
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL DRINKING

				FINSUB1121.TXT WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	33-SECOND	1,96,38,871	14,40,873	2,10,79,744
	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	8,40,000	0	8,40,000
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

*****				-----		
TOTAL(MH)				5,69,10,866	1,44,78,181	7,13,89,047
*****				-----		
TOTAL(DDO)				13,99,82,859	2,82,15,744	16,81,98,603
EXECUTIVE ENGINEER,WATER SUPPLY 2215				01-DIRECTION	1,02,11,593	01,02,11,593
AND SANITATION DIVISION NO 1,				AND		
HOSHIARPUR				ADMINISTRATION		
				01-MAINTENANCE	6,25,707	06,25,707
				OF WORKS		
				02-MAINTENANCE	1,78,608	01,78,608
				OF SANITATION		
				SERVICES IN		
				GOVERNMENT		
				BUILDINGS		
*****				-----		
TOTAL(MH)				1,10,15,908	0	1,10,15,908

2235	03-REIMBURSEMEN	34,204	0	34,204
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	04-LEGAL AID TO	584	0	584
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		THE POOR			
(PUBLIC		HOSHIARPUR					
HEALTH)							

TOTAL (MH)	34,788	0	34,788
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FINSUB1121.TXT				
4215	01-SWACHH	14,469	14,469	28,938
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	35,690	0	35,690
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	5,41,121	40,654	5,81,775
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	8,44,749	0	8,44,749
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			

FINSUB1121.TXT

WATER SUPPLY

SCHEMES

13-AUGMENTATION 1,20,000 5,87,117 7,07,117

/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	6,74,700	84,000	7,58,700
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		RURAL DRINKING			
(PUBLIC		HOSHIARPUR		WATER PROGRAMME			

HEALTH)

FINSUB1121.TXT

RENAMED JAL

JEEVAN MISSION

17-SECOND	4,24,554	3,35,000	7,59,554
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	24,71,745	1,07,000	25,78,745
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	11,30,186	4,27,897	15,58,083
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	1,80,000	6,88,000	8,68,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	64,37,214	22,84,137	87,21,351

*****	-----	-----	-----
TOTAL(DDO)	1,74,87,910	22,84,137	1,97,72,047

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	25,954	0	25,954
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GOVERNMENT OF PUNJAB	Page	2483
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION DIVISION NO 3	AND
	ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-MAINTENANCE	3,56,947	0	3,56,947
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3		OF WORKS			
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(PUBLIC
HEALTH)

				02-MAINTENANCE	6,95,802	0	6,95,802
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OF SANITATION
SERVICES IN
GOVERNMENT
BUILDINGS

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TOTAL (MH)	FINSUB1121.TXT	10,78,703	0	10,78,703
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4215	01-SWACHH	0	1,23,500	1,23,500
	BHARAT MISSION			
	(GRAMIN)			

	02-SWACHH	0	1,11,500	1,11,500
	BHARAT MISSION			
	(GRAMIN)			

	03-NATIONAL	28,900	16,42,038	16,70,938
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			

	04-NATIONAL	9,00,000	5,09,702	14,09,702
	BANK FOR			
	AGRICULTURE AND			
	RURAL			

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	0	8,000	8,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	91,00,000	8,38,200	99,38,200

		FINSUB1121.TXT			
WORKS	HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO 3	RURAL DRINKING			
(PUBLIC		WATER PROGRAMME			
HEALTH)		RENAMED JAL			
		JEEVAN MISSION			
		17-SECOND	1,43,80,768	19,72,000	1,63,52,768
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		19-PROVISION OF	0	13,632	13,632
		DRINKING WATER			
		THROUGH REVERSE			
		OSMOSIS SYSTEM			
		32-NATIONAL	5,82,000	46,500	6,28,500
		RURAL DRINKING			
		WATER PROGRAMME			
		RENAMED JAL			

FINSUB1121.TXT				
JEEVAN MISSION				
33-SECOND	85,93,043	3,09,266	89,02,309	
PUNJAB RURAL				
WATER SUPPLY				
AND SANITATION				
SECTOR				
IMPROVEMENT				
PROGRAMME-WORLD				
BANK ASSISTED				
PROJECT				

TOTAL(MH)	3,35,84,711	55,74,338	3,91,59,049	

TOTAL(DDO)	3,46,63,414	55,74,338	4,02,37,752	
EXECUTIVE ENGINEER,WATER SUPPLY 2215	02-DEBIT TO	1,05,080	0	1,05,080
AND SANITATION DIVISION NO-2	MISCELLANEOUS			
	ADVANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	04-CREDIT TO	-61,751	-35,000	-96,751
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							
			*****		-----	-----	-----
			TOTAL (MH)		43,329	-35,000	8,329
			4215	01-SWACHH	46,800	2,000	48,800
				BHARAT MISSION			
				(GRAMIN)			
				02-SWACHH	73,900	6,000	79,900
				BHARAT MISSION			
				(GRAMIN)			

04-NATIONAL	20,104	0	20,104
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEMES			
16-NATIONAL	5,24,382	0	5,24,382
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
17-SECOND	23,34,551	2,70,776	26,05,327
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			

32-NATIONAL	7,36,533	0	7,36,533
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RURAL DRINKING
WATER PROGRAMME
RENAMED JAL
JEEVAN MISSION

33-SECOND	24,96,752	0	24,96,752
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PUNJAB RURAL
WATER SUPPLY
AND SANITATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

*****					-----		
TOTAL(MH)					62,33,022	2,78,776	65,11,798
*****					-----		
TOTAL(DDO)					62,76,351	2,43,776	65,20,127
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,22,77,675	0	1,22,77,675
	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		AND			
		HOSHIARPUR		ADMINISTRATION			
				01-MAINTENANCE	1,27,70,331	0	1,27,70,331
				OF WORKS			
				03-CREDIT TO	-2,41,650	-4,810	-2,46,460
				STOCK			
*****					-----		
TOTAL(MH)					2,48,06,356	-4,810	2,48,01,546

4215	FINSUB1121.TXT			
	03-NATIONAL	0	1,82,024	1,82,024
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	0	21,20,598	21,20,598
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEMES			
	13-AUGMENTATION	3,55,769	63,171	4,18,940
	/ENHANCEMENT/RE			
	PLACEMENT AND			
	REHABILITATION			
	OF EXISTING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	31,52,403	17,51,301	49,03,704
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		RURAL DRINKING			
(PUBLIC		HOSHIARPUR		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	17,85,000	51,000	18,36,000
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			

FINSUB1121.TXT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
32-NATIONAL	5,35,838	43,35,724	48,71,562
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			
33-SECOND	11,39,616	36,92,047	48,31,663
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	5,78,300	4,09,070	9,87,370
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			

FINSUB1121.TXT
OF EXISTING
INFRASTRUCTURE
IN RURAL WATER
SUPPLY AND
SEWERAGE
SCHEMES

*****	-----			
TOTAL (MH)		75,46,926	1,26,04,935	2,01,51,861

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL (DDO)					3,23,53,282	1,26,00,125	4,49,53,407
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	92,56,384	13,02,652	1,05,59,036
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,68,03,310	1,39,07,587	3,07,10,897

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	9,10,390	1,26,688	10,37,078
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

TOTAL(MH)	10,10,390	1,26,688	11,37,078
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4215	01-SWACHH	11,24,000	0	11,24,000
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BHARAT MISSION

(GRAMIN)

02-SWACHH	16,86,000	65,400	17,51,400
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BHARAT MISSION

(GRAMIN)

02-SWACHH	3,07,000	0	3,07,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	03-NATIONAL	25,13,687	0	25,13,687
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
				03-SWACHH	4,61,000	0	4,61,000
				BHARAT MISSION			
				(GRAMIN)			
				PERFORMANCE			
				BASED INCENTIVE			
				GRANTS			
				04-NATIONAL	56,08,115	0	56,08,115
				BANK FOR			
				AGRICULTURE AND			

FINSUB1121.TXT
RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	0	43,465	43,465
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	18,54,000	26,75,509	45,29,509
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	35,64,844	41,62,600	77,27,444
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WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	8,89,000	12,62,400	21,51,400
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	22,59,480	20,17,241	42,76,721
				PUNJAB RURAL			

FINSUB1121.TXT
WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	0	12,000	12,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

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TOTAL (MH)	2,02,67,126	1,02,38,615	3,05,05,741

FINSUB1121.TXT				
TOTAL(DDO)		6,28,87,182	2,42,68,080	8,71,55,262
EXECUTIVE ENGINEER,WATER SUPPLY 2215	02-DEBIT TO	3,000	77,75,936	77,78,936
AND SANITATION DIVISION NO. 1 ,	MISCELLANEOUS			
PATIALA	ADVANCE			
	04-CREDIT TO	-3,000	0	-3,000
	MISCELLANEOUS			
	ADVANCE			
***** -----				
TOTAL(MH)		0	77,75,936	77,75,936
4215	02-SWACHH	0	7,80,000	7,80,000
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	0	3,72,000	3,72,000
GOVERNMENT OF PUNJAB				Page 2491
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021				

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK FOR			
				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	28,965	26,225	55,190
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		RURAL DRINKING			
(PUBLIC		PATIALA		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	10,00,724	1,46,384	11,47,108
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			

BANK ASSISTED

PROJECT

32-NATIONAL	1,04,000	2,60,74,299	2,61,78,299
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	4,96,956	4,74,400	9,71,356
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	0	18,00,251	18,00,251
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE
IN RURAL WATER
SUPPLY AND
SEWERAGE
SCHEMES

GOVERNMENT OF PUNJAB

Page 2492

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		16,30,645	2,96,73,559	3,13,04,204

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			16,30,645	3,74,49,495	3,90,80,140

EXECUTIVE ENGINEER,WATER SUPPLY 2235	03-REIMBURSEMEN	13,160	4,632	17,792
AND SANITATION DIVISION NO. 1,	T OF MEDICAL			
RUPNAGAR AT ANANDPUR SHIB	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	16,43,805	2,96,78,191	3,13,21,996
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4202	03-INFRASTRUCTU	2,13,45,187	0	2,13,45,187
	RE DEVELOPMENT			

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TOTAL(MH)	2,13,45,187	0	2,13,45,187
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TOTAL(DD0)	2,29,88,992	3,74,54,127	6,04,43,119
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EXECUTIVE ENGINEER, WATER SUPPLY 2215				FINSUB1121.TXT 01-DIRECTION	24,87,62,048	3,76,73,391	28,64,35,439
AND SANITATION DIVISION NO. 2				AND			
				ADMINISTRATION			
				01-MAINTENANCE	3,95,57,658	73,06,333	4,68,63,991
				OF WORKS			
				02-DEBIT TO	0	51,000	51,000
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	63,24,517	28,78,250	92,02,767
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				03-CREDIT TO	-1,46,452	0	-1,46,452
				STOCK			
GOVERNMENT OF PUNJAB							Page 2493
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	04-CREDIT TO	-2,500	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		MISCELLANEOUS		-2,500
(PUBLIC				ADVANCE		
HEALTH)						

TOTAL (MH)					29,44,95,271	4,79,08,974
						34,24,04,245
			2235	02-EX-GRATIA	1,00,000	0
				PAYMENTS TO		1,00,000
				FAMILIES OF		
				MINISTERS,		
				GOVERNMENT		
				SERVANTS ETC.		
				DYING IN		
				HARNESS		

TOTAL (MH)					1,00,000	0
						1,00,000

4215	01-SWACHH	8,06,657	19,12,882	27,19,539
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	15,81,250	67,37,712	83,18,962
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	12,40,082	0	12,40,082
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	1,07,30,078	26,72,534	1,34,02,612
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			

FINSUB1121.TXT
WATER SUPPLY

SCHEMES

13-AUGMENTATION 4,59,498 1,56,000 6,15,498

/ENHANCEMENT/RE

PLACEMENT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	1,52,04,110	1,69,02,492	3,21,06,602
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			

HEALTH)

FINSUB1121.TXT

RENAMED JAL

JEEVAN MISSION

17-SECOND	2,16,85,491	52,56,725	2,69,42,216
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	62,85,292	0	62,85,292
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

20-PROVIDING	0	8,43,626	8,43,626
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SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	2,24,40,503	19,30,201	2,43,70,704
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	5,00,26,127	42,31,935	5,42,58,062
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	34-INSTALLATION	1,05,85,820	2,43,930	1,08,29,750
	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		OF REVERSE			
				OSMOSIS SYSTEMS			
				TO PROVIDE			
				MINIMUM			
				DRINKING WATER			
				IN HEAVY METAL			
				AFFECTED			
				DISTRICTS OF			
				PUNJAB			
				36-AUGMENTATION	7,54,743	2,34,000	9,88,743
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			

SCHEMES

37-PROVIDING	0	13,20,000	13,20,000
SURFACE BASED			
PIPED WATER			
SUPPLY SCHEME			
IN ARSENIC /			
FLUORIDE			
AFFECTED BORDER			
AREAS OF STATE			
UNDER			
RIDF-XXV(I)			

*****	-----	-----	-----
TOTAL(MH)	14,17,99,651	4,24,42,037	18,42,41,688

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TOTAL(DDO)	43,63,94,922	9,03,51,011	52,67,45,933

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,82,75,162	55,45,353	4,38,20,515
AND SANITATION DIVISION NO. 3	AND			

01-MAINTENANCE	24,99,031	5,31,663	30,30,694
OF WORKS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	622	0	622
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							
				02-MAINTENANCE	6,75,579	3,18,877	9,94,456
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				04-CREDIT TO	-106	0	-106

MISCELLANEOUS

ADVANCE

***** -----

TOTAL(MH)	4,14,50,288	63,95,893	4,78,46,181
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4215	01-SWACHH	2,83,26,000	0	2,83,26,000
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BHARAT MISSION

(GRAMIN)

	02-SWACHH	4,30,13,400	0	4,30,13,400
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BHARAT MISSION

(GRAMIN)

	04-NATIONAL	7,82,671	0	7,82,671
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

FINSUB1121.TXT			
13-AUGMENTATION	1,42,878	0	1,42,878
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			
16-NATIONAL	15,06,000	0	15,06,000
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	7,36,786	0	7,36,786
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		PUNJAB RURAL			
(PUBLIC				WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	3,26,247	0	3,26,247
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	44,38,365	95,890	45,34,255
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			

PROJECT

36-AUGMENTATION	2,08,000	0	2,08,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

*****	-----		
TOTAL(MH)	7,94,80,347	95,890	7,95,76,237

*****	-----		
TOTAL(DD0)	12,09,30,635	64,91,783	12,74,22,418

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	4,45,24,274	66,93,637	5,12,17,911
AND SANITATION DIVISION NO. 3	AND			
AMRITSAR	ADMINISTRATION			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----

TOTAL(MH)	1,00,000	1,00,000	2,00,000
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4215	01-SWACHH	30,15,302	1,88,34,027	2,18,49,329
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BHARAT MISSION

(GRAMIN)

02-SWACHH	2,61,50,996	0	2,61,50,996
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BHARAT MISSION

(GRAMIN)

02-SWACHH	6,72,000	0	6,72,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

FINSUB1121.TXT
GRANTS

03-SWACHH 10,08,000 0 10,08,000

BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

16-NATIONAL 14,13,000 0 14,13,000

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	17-SECOND	25,02,988	0	25,02,988
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		PUNJAB RURAL			

(PUBLIC HEALTH)	AMRITSAR	FINSUB1121.TXT			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
		32-NATIONAL	3,22,424	0	3,22,424
		RURAL DRINKING			
		WATER PROGRAMME			
		RENAMED JAL			
		JEEVAN MISSION			
		33-SECOND	7,42,496	1,49,508	8,92,004
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			

TOTAL(MH)		3,58,27,206	1,89,83,535	5,48,10,741

TOTAL(DD0)		8,51,34,377	2,68,14,766	11,19,49,143
EXECUTIVE ENGINEER,WATER SUPPLY 2071	01-LEAVE	23,53,618	0	23,53,618
AND SANITATION DIVISION NO.1	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	8,39,615	65,622	9,05,237
	OTHER			
	RETIREMENT			
	BENEFITS			

TOTAL(MH)		31,93,233	65,622	32,58,855
2215	01-DIRECTION	2,82,25,974	39,89,201	3,22,15,175
	AND			
	ADMINISTRATION			

01-MAINTENANCE 44,71,948 6,41,878 51,13,826

GOVERNMENT OF PUNJAB Page 2500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OF WORKS

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TOTAL(MH) 3,26,97,922 46,31,079 3,73,29,001

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO.1	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	3,21,000	0	3,21,000
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SCHEMES

16-NATIONAL	20,83,667	0	20,83,667
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	8,96,321	0	8,96,321
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	25,27,810	0	25,27,810
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	68,02,601	0	68,02,601
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	4,81,000	0	4,81,000
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/ENHANCEMENT/RE

PLACEMENT AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	1,31,12,399	0	1,31,12,399

*****	-----	-----	-----
TOTAL(DDO)	4,90,03,554	46,96,701	5,37,00,255

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	10,32,28,313	1,52,45,475	11,84,73,788
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,	AND			
(PUBLIC			ADMINISTRATION			
HEALTH)						

01-MAINTENANCE	1,02,91,949	51,90,865	1,54,82,814
OF WORKS			

02-DEBIT TO	53,262	0	53,262
MISCELLANEOUS			
ADVANCE			

FINSUB1121.TXT				
	02-MAINTENANCE	8,74,696	9,34,047	18,08,743
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	03-CREDIT TO	-41,143	0	-41,143
	STOCK			
	04-CREDIT TO	-15,67,234	-18,754	-15,85,988
	MISCELLANEOUS			
	ADVANCE			
***** -----				
	TOTAL(MH)	11,28,39,843	2,13,51,633	13,41,91,476
2235	03-REIMBURSEMEN	14,772	0	14,772
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)		14,772	0	14,772
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,					
(PUBLIC							
HEALTH)							
			4215	01-SWACHH	61,378	0	61,378
				BHARAT MISSION			
				(GRAMIN)			
				02-SWACHH	1,71,295	3,000	1,74,295
				BHARAT MISSION			
				(GRAMIN)			

FINSUB1121.TXT			
03-NATIONAL	51,59,849	40,35,745	91,95,594
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEME			
04-NATIONAL	90,71,382	24,00,000	1,14,71,382
BANK FOR			
AGRICULTURE AND			
RURAL			
DEVELOPMENT			
AIDED RURAL			
WATER SUPPLY			
SCHEMES			
13-AUGMENTATION	2,09,000	1,12,000	3,21,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATION			
OF EXISTING			
INFRASTRUCTURE			

FINSUB1121.TXT
 IN RURAL WATER
 SUPPLY AND
 SEWERAGE
 SCHEMES

15-PROVISION/AU 13,28,920 0 13,28,920
 GMENTATION OF
 WATER SUPPLY
 AND SEWERAGE
 FACILITIES IN
 SPECIFIC TOWNS

GOVERNMENT OF PUNJAB

Page 2503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,38,62,494	52,11,510	1,90,74,004

17-SECOND	59,24,103	7,07,000	66,31,103
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	3,17,500	0	3,17,500
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

20-PROVIDING	54,43,000	0	54,43,000
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SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	1,44,95,007	13,10,340	1,58,05,347
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	2,12,18,079	44,28,246	2,56,46,325
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION	11,40,389	0	11,40,389
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OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINIMUM			
				DRINKING WATER			
				IN HEAVY METAL			
				AFFECTED			
				DISTRICTS OF			
				PUNJAB			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	36-AUGMENTATION	23,99,783	1,69,000	25,68,783
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

FINSUB1121.TXT				
	37-PROVIDING	81,65,000	0	81,65,000
	SURFACE BASED			
	PIPED WATER			
	SUPPLY SCHEME			
	IN ARSENIC /			
	FLUORIDE			
	AFFECTED BORDER			
	AREAS OF STATE			
	UNDER			
	RIDF-XXV(I)			
	*****	-----	-----	-----
	TOTAL(MH)	8,89,81,951	1,83,76,841	10,73,58,792
	*****	-----	-----	-----
	TOTAL(DD0)	20,18,21,794	3,97,28,474	24,15,50,268
	*****	-----	-----	-----
EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,57,20,356	0	1,57,20,356
AND SANITATION DIVISION,	AND			
FATEHGARH SAHIB	ADMINISTRATION			

FINSUB1121.TXT				
01-MAINTENANCE		4,25,536	0	4,25,536
OF WORKS				

*****	-----			
TOTAL(MH)		1,61,45,892	0	1,61,45,892

4215	01-SWACHH	7,60,000	0	7,60,000
BHARAT MISSION				
(GRAMIN)				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	02-SWACHH BHARAT MISSION (GRAMIN)	11,40,000	0	11,40,000
				02-SWACHH	98,000	0	98,000

FINSUB1121.TXT

BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

03-SWACHH	1,46,000	0	1,46,000
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BHARAT MISSION

(GRAMIN)

PERFORMANCE

BASED INCENTIVE

GRANTS

16-NATIONAL	5,40,11,730	15,47,156	5,55,58,886
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	9,30,571	1,36,90,203	1,46,20,774
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

FINSUB1121.TXT

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	7,73,36,178	17,51,135	7,90,87,313
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	58,56,196	2,31,61,000	2,90,17,196
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	1,28,030	0	1,28,030
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

Page 6193

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

			TOTAL (MH)		14,04,06,705	4,01,49,494	18,05,56,199

			TOTAL (DDO)		15,65,52,597	4,01,49,494	19,67,02,091

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	4,26,40,821	63,43,594	4,89,84,415

FINSUB1121.TXT

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION, FAZILKA

AND

(PUBLIC

ADMINISTRATION

HEALTH)

01-MAINTENANCE	38,29,978	9,35,073	47,65,051
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OF WORKS

02-MAINTENANCE	12,12,578	0	12,12,578
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

03-CREDIT TO	-15,00,000	0	-15,00,000
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STOCK

04-CREDIT TO	-1,22,351	0	-1,22,351
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MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)	4,60,61,026	72,78,667	5,33,39,693
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4215	01-SWACHH	4,77,23,465	1,33,35,000	6,10,58,465
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	7,15,94,437	0	7,15,94,437
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	10,57,016	0	10,57,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BANK FOR
AGRICULTURE AND
RURAL
DEVELOPMENT
AIDED RURAL
WATER SUPPLY
SCHEME

FINSUB1121.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NATIONAL	15,88,162	0	15,88,162
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		BANK FOR			
(PUBLIC				AGRICULTURE AND			
HEALTH)				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
				13-AUGMENTATION	3,25,271	0	3,25,271
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	14,04,455	3,29,000	17,33,455
				RURAL DRINKING			
				WATER PROGRAMME			

FINSUB1121.TXT
RENAMED JAL

JEEVAN MISSION

17-SECOND	1,43,230	11,52,000	12,95,230
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	96,34,255	8,51,000	1,04,85,255
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,09,21,400	15,59,000	1,24,80,400
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PUNJAB RURAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	4,87,909	0	4,87,909
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

TOTAL (MH)	14,48,79,600	1,72,26,000	16,21,05,600
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TOTAL (DDO)	19,09,40,626	2,45,04,667	21,54,45,293

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	1,62,59,447	0	1,62,59,447
AND SANITATION DIVISION,	AND			
GARHSHANKAR	ADMINISTRATION			
	01-MAINTENANCE	36,30,955	0	36,30,955
	OF WORKS			

*****	-----		
TOTAL (MH)	1,98,90,402	0	1,98,90,402

2235	03-REIMBURSEMEN	13,860	42,197	56,057
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)				13,860	42,197	56,057	

4215	02-SWACHH	0	47,200	47,200
	BHARAT MISSION			
	(GRAMIN)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	20,17,883	0	20,17,883
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		/ENHANCEMENT/RE			
(PUBLIC		GARHSHANKAR		PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			

SEWERAGE

SCHEMES

16-NATIONAL	8,27,582	2,12,964	10,40,546
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	12,53,223	0	12,53,223
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	3,38,716	0	3,38,716
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	20,00,778	0	20,00,778
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
36-AUGMENTATION	36,52,022	0	36,52,022
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SEWERAGE

SCHEMES

TOTAL (MH)	1,00,90,204	2,60,164	1,03,50,368
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TOTAL (DDO)	2,99,94,466	3,02,361	3,02,96,827
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	66,12,387	0	66,12,387
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

01-MAINTENANCE	21,74,500	0	21,74,500
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OF WORKS

03-CREDIT TO	0	-5,44,774	-5,44,774
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STOCK

FINSUB1121.TXT

* * * * *

TOTAL(MH)	87,86,887	-5,44,774	82,42,113
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2235	03-REIMBURSEMEN	70,931	0	70,931
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)	70,931	0	70,931
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4215	03-NATIONAL	3,68,427	0	3,68,427
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	14,09,402	0	14,09,402
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BANK FOR
AGRICULTURE AND
RURAL
DEVELOPMENT
AIDED RURAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WATER SUPPLY
SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	2,58,000	0	2,58,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			

FINSUB1121.TXT

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	92,20,579	0	92,20,579
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	80,39,056	0	80,39,056
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	25,25,446	0	25,25,446
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

FINSUB1121.TXT
JEEVAN MISSION

33-SECOND	74,47,686	0	74,47,686
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PUNJAB RURAL
WATER SUPPLY
AND SANITATION
SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

36-AUGMENTATION	11,16,527	0	11,16,527
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/ENHANCEMENT/RE
PLACEMENT AND
REHABILITATIONS
OF EXISTING
INFRASTRUCTURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

* * * * *

TOTAL (MH)

3, 03, 85, 123

0

3,03,85,123

TOTAL (DDO)

3, 92, 42, 941

-5,44,774

3, 86, 98, 167

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION(GW) DIVISION NO

(PUBLIC 1, MOHALI

HEALTH)

01-DIRECTION

7, 23, 38, 950

1, 28, 30, 997

8, 51, 69, 947

AND

ADMINISTRATION

02-MAINTENANCE

99,87,445

0

99,87,445

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

FINSUB1121.TXT				
	10-MAINTENANCE	59,84,017	0	59,84,017
	OF WATER SUPPLY			
	IN GOVERNMENT			
	BUILDINGS			
***** -----				
	TOTAL (MH)	8,83,10,412	1,28,30,997	10,11,41,409
4215	01-SWACHH	35,000	2,000	37,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	0	6,000	6,000
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	0	2,52,280	2,52,280
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			

WATER SUPPLY

SCHEME

04-NATIONAL2,70,3001,86,2884,56,588

BANK FOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AGRICULTURE AND			
				RURAL			
				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	0	16,28,098	16,28,098
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		/ENHANCEMENT/RE			
(PUBLIC		1,MOHALI		PLACEMENT AND			
HEALTH)				REHABILITATION			

FINSUB1121.TXT
OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

16-NATIONAL	43,330	5,38,265	5,81,595
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	73,89,875	0	73,89,875
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	17,81,940	0	17,81,940
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FINSUB1121.TXT
RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	28,42,565	13,20,490	41,63,055
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	0	16,25,267	16,25,267
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/ENHANCEMENT/RE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	1,23,63,010	55,58,688	1,79,21,698

*****	-----	-----	-----
TOTAL(DDO)	10,06,73,422	1,83,89,685	11,90,63,107

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	6,01,96,783	84,17,621	6,86,14,404
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO.	AND			
(PUBLIC		1, MOHALI	ADMINISTRATION			
HEALTH)						

01-MAINTENANCE	7,32,169	19,114	7,51,283
OF WORKS			

02-DEBIT TO	8,58,920	1,51,214	10,10,134
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	6,17,87,872	85,87,949	7,03,75,821

2235	03-REIMBURSEMEN	1,22,820	14,000	1,36,820
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,22,820	14,000	1,36,820

*****	-----	-----	-----
TOTAL (DDO)	6,19,10,692	86,01,949	7,05,12,641

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	3,69,43,376	49,73,080	4,19,16,456
AND SANITATION(GW) DIVISION		AND			
NO2, MOHALI		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		3,69,43,376	49,73,080	4,19,16,456
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

4215	01-SWACHH	0	39,337	39,337
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	35,000	12,390	47,390

BHARAT MISSION

(GRAMIN)

03-NATIONAL	0	17,32,411	17,32,411
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	0	13,50,131	13,50,131
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	0	18,27,445	18,27,445
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

17-SECOND	1,82,413	1,12,686	2,95,099
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BANK ASSISTED

FINSUB1121.TXT PROJECT							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	6,278	35,427	41,705
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION		RURAL DRINKING			
(PUBLIC		N02, MOHALI		WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	5,24,933	58,000	5,82,933
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	0	39,01,600	39,01,600
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			

SUPPLY AND

SEWERAGE

SCHEMES

*****	-----	-----	-----
TOTAL(MH)	3,76,92,000	1,40,42,507	5,17,34,507

*****	-----	-----	-----
TOTAL(DDO)	3,76,92,000	1,40,42,507	5,17,34,507

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	7,81,06,542	1,08,69,095	8,89,75,637
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AND SANITATTION DIVISION

AND

ADMINISTRATION

01-MAINTENANCE	84,80,669	14,70,281	99,50,950
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OF WORKS

02-MAINTENANCE	13,53,354	5,44,334	18,97,688
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OF SANITATION

SERVICES IN

GOVERNMENT

04-CREDIT TO -2,57,500 0 -2,57,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MISCELLANEOUS

ADVANCE

TOTAL (MH)	8,76,83,065	1,28,83,710	10,05,66,775
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		PAYMENTS TO			
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(PUBLIC				FAMILIES OF			
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HEALTH)				MINISTERS,			
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GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

***** -----				
TOTAL (MH)				
		1,00,000	0	1,00,000
4215	01-SWACHH	30,826	62,46,800	62,77,626
BHARAT MISSION				
(GRAMIN)				
	02-SWACHH	1,32,000	93,72,700	95,04,700
BHARAT MISSION				
(GRAMIN)				
	03-NATIONAL	72,46,977	8,95,372	81,42,349
BANK FOR				
AGRICULTURE AND				
RURAL				
DEVELOPMENT				
AIDED RURAL				
WATER SUPPLY				
SCHEME				
	04-NATIONAL	1,13,55,328	17,53,617	1,31,08,945

FINSUB1121.TXT

BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

13-AUGMENTATION	21,33,000	0	21,33,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATION

OF EXISTING

INFRASTRUCTURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IN RURAL WATER

SUPPLY AND

SEWERAGE

				FINSUB1121.TXT			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	4,82,799	50,73,751	55,56,550
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		RURAL DRINKING			
(PUBLIC				WATER PROGRAMME			
HEALTH)				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	7,49,512	11,46,000	18,95,512
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				20-PROVIDING	2,04,00,000	80,37,000	2,84,37,000
				SURFACE BASED			
				PIPED WATER			
				SUPPLY SCHEME			
				IN ARSENIC /			
				FLUORIDE			

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

22-GRANT	2,40,000	55,000	2,95,000
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RECOMMENDED BY

THE 13TH

FINANCE

COMMISSION FOR

PANCHAYATI RAJ

INSTITUTIONS

32-NATIONAL	1,23,10,126	2,67,750	1,25,77,876
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	3,90,528	1,19,872	5,10,400
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	31,99,000	0	31,99,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

		FINSUB1121.TXT 37-PROVIDING	4,10,64,917	15,90,083	4,26,55,000
		SURFACE BASED			
		PIPED WATER			
		SUPPLY SCHEME			
		IN ARSENIC /			
		FLUORIDE			
		AFFECTED BORDER			
		AREAS OF STATE			
		UNDER			
		RIDF-XXV(I)			
	*****	-----			
	TOTAL(MH)		9,97,35,013	3,45,57,945	13,42,92,958
	*****	-----			
	TOTAL(DDO)		18,75,18,078	4,74,41,655	23,49,59,733
EXECUTIVE ENGINEER,WATER SUPPLY 4215	02-SWACHH		76,774	33,682	1,10,456
AND SANTIATION DIVSION NO-1,	BHARAT MISSION				
MUKTSAR	(GRAMIN)				
	03-NATIONAL		51,29,692	31,03,556	82,33,248

FINSUB1121.TXT
BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL 82,80,000 14,48,221 97,28,221

BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AIDED RURAL

WATER SUPPLY

SCHEMES

				FINSUB1121.TXT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	13-AUGMENTATION	32,098	0	32,098
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1,		/ENHANCEMENT/RE			
(PUBLIC		MUKTSAR		PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	4,98,000	0	4,98,000
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	26,97,823	52,397	27,50,220
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			

FINSUB1121.TXT

BANK ASSISTED

PROJECT

32-NATIONAL	37,80,719	8,335	37,89,054
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	25,87,098	2,33,323	28,20,421
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	1,57,000	0	1,57,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,32,39,204	48,79,514	2,81,18,718
			*****		-----	-----	-----
			TOTAL(DDO)		2,32,39,204	48,79,514	2,81,18,718
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	-70,367	0	-70,367
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,		MISCELLANEOUS			
(PUBLIC		MUKTSAR		ADVANCE			

HEALTH)

	04-CREDIT TO	-2,700	0	-2,700
	MISCELLANEOUS			
	ADVANCE			

	TOTAL (MH)	-73,067	0	-73,067
4215	01-SWACHH	0	37,08,000	37,08,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	0	55,88,516	55,88,516
	BHARAT MISSION			
	(GRAMIN)			
	16-NATIONAL	2,26,000	9,783	2,35,783
	RURAL DRINKING			
	WATER PROGRAMME			
	RENAMED JAL			
	JEEVAN MISSION			

17-SECOND	57,83,889	13,098	57,96,987
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	0	83,974	83,974
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	FINSUB1121.TXT 33-SECOND	4,02,000	2,81,594	6,83,594
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,		PUNJAB RURAL			
(PUBLIC		MUKTSAR		WATER SUPPLY			
HEALTH)				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			

*****	-----	-----	-----
TOTAL(MH)	64,11,889	96,84,965	1,60,96,854

*****	-----	-----	-----
TOTAL(DDO)	63,38,822	96,84,965	1,60,23,787

EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	8,741	0	8,741
AND SANTIATION DIVSION, MALOUT		MISCELLANEOUS			
		ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	8,741	0	8,741

4215	02-SWACHH	1,00,338	0	1,00,338
	BHARAT MISSION			
	(GRAMIN)			
	03-NATIONAL	5,995	0	5,995
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
	04-NATIONAL	9,000	45,51,779	45,60,779
	BANK FOR			
	AGRICULTURE AND			
	RURAL			
	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	13-AUGMENTATION	1,51,000	0	1,51,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				16-NATIONAL	33,80,608	0	33,80,608
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			

FINSUB1121.TXT			
17-SECOND	6,91,438	0	6,91,438
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			
BANK ASSISTED			
PROJECT			
22-GRANT	25,000	0	25,000
RECOMMENDED BY			
THE 13TH			
FINANCE			
COMMISSION FOR			
PANCHAYATI RAJ			
INSTITUTIONS			
32-NATIONAL	48,83,950	21,95,000	70,78,950
RURAL DRINKING			
WATER PROGRAMME			
RENAMED JAL			
JEEVAN MISSION			

33-SECOND 1,23,29,472 39,01,000 1,62,30,472

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	2,27,000	0	2,27,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			

SUPPLY AND
SEWERAGE
SCHEMES

*****	-----			
TOTAL (MH)	2,18,03,801	1,06,47,779	3,24,51,580	

*****	-----			
TOTAL (DD0)	2,18,12,542	1,06,47,779	3,24,60,321	

EXECUTIVE ENGINEER, WATER SUPPLY 2235	02-EX-GRATIA	2,00,000	0	2,00,000
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AND SANTITATION DIVISION

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	16,414	0	16,414	
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T OF MEDICAL
CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	2,16,414	0	2,16,414
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4215	03-NATIONAL	19,87,884	5,39,085	25,26,969
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BANK FOR
AGRICULTURE AND
RURAL
DEVELOPMENT
AIDED RURAL
WATER SUPPLY
SCHEME

04-NATIONAL	32,41,217	18,82,160	51,23,377
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BANK FOR
AGRICULTURE AND
RURAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				AIDED RURAL			
				WATER SUPPLY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	1,02,553	82,000	1,84,553
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			
				15-PROVISION/AU	72,99,344	8,50,645	81,49,989
				GMENTATION OF			
				WATER SUPPLY			

FINSUB1121.TXT
AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

16-NATIONAL	63,28,463	4,17,000	67,45,463
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND	2,03,02,142	9,440	2,03,11,582
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

32-NATIONAL	3,21,91,000	88,609	3,22,79,609
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

33-SECOND 2,33,06,049 5,38,296 2,38,44,345

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	4,74,050	38,950	5,13,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		/ENHANCEMENT/RE			
(PUBLIC				PLACEMENT AND			
HEALTH)				REHABILITATIONS			
				OF EXISTING			

FINSUB1121.TXT
INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

37-PROVIDING	0	2,81,67,118	2,81,67,118
SURFACE BASED			
PIPED WATER			
SUPPLY SCHEME			
IN ARSENIC /			
FLUORIDE			
AFFECTED BORDER			
AREAS OF STATE			
UNDER			
RIDF-XXV(I)			

*****	-----		
TOTAL(MH)	9,52,32,702	3,26,13,303	12,78,46,005

*****	-----		
TOTAL(DD0)	9,54,49,116	3,26,13,303	12,80,62,419

EXECUTIVE ENGINEER (EE2), WATER	2215	01-DIRECTION	18,26,534	0	18,26,534
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SUPPLY & SANITATION DIVISION

AND

(EE2)

ADMINISTRATION

TOTAL (MH)		18,26,534	0	18,26,534
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4215	03-NATIONAL	40,61,203	13,60,285	54,21,488
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BANK FOR

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEME

04-NATIONAL	70,53,819	12,00,000	82,53,819
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BANK FOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE AND

RURAL

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

SCHEMES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	13-AUGMENTATION	2,92,000	0	2,92,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		/ENHANCEMENT/RE			
(PUBLIC		(EE2)		PLACEMENT AND			
HEALTH)				REHABILITATION			
				OF EXISTING			
				INFRASTRUCTURE			
				IN RURAL WATER			
				SUPPLY AND			
				SEWERAGE			
				SCHEMES			

16-NATIONAL	5,89,000	94,980	6,83,980
RURAL DRINKING			
WATER PROGRAMME			

RENAMED JAL

JEEVAN MISSION

17-SECOND	10,24,000	72,000	10,96,000
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

19-PROVISION OF	2,80,000	0	2,80,000
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

32-NATIONAL	10,16,560	19,750	10,36,310
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	18,49,441	26,571	18,76,012
PUNJAB RURAL			
WATER SUPPLY			
AND SANITATION			
SECTOR			
IMPROVEMENT			
PROGRAMME-WORLD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BANK ASSISTED
PROJECT

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	34-INSTALLATION	4,20,000	0	4,20,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		OF REVERSE			
(PUBLIC		(EE2)		OSMOSIS SYSTEMS			
HEALTH)				TO PROVIDE			
				MINIMUM			
				DRINKING WATER			

AFFECTED

DISTRICTS OF

PUNJAB

36-AUGMENTATION	4,38,000	0	4,38,000
/ENHANCEMENT/RE			
PLACEMENT AND			
REHABILITATIONS			
OF EXISTING			
INFRASTRUCTURE			
IN RURAL WATER			
SUPPLY AND			
SEWERAGE			
SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	1,70,24,023	27,73,586	1,97,97,609

*****	-----	-----	-----
TOTAL(DDO)	1,88,50,557	27,73,586	2,16,24,143

EXECUTIVE ENGINNER (EE2),WATER	4215	FINSUB1121.TXT 17-SECOND	7,744	0	7,744
SUPPLY AND SANITATION DIVISION		PUNJAB RURAL			
NO. 2 (EE-2), NABHA ROAD, NEAR		WATER SUPPLY			
POLUTION ROAD		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			

TOTAL(MH)

7,744

0

7,744

TOTAL(DDO)

7,744

0

7,744

OFFICER INCHARGE,RESEARCH UNIT 2215

01-DIRECTION

17,73,019

2,11,772

19,84,791

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND						
ADMINISTRATION						

TOTAL (MH)				17,73,019	2,11,772	19,84,791

TOTAL (DDO)				17,73,019	2,11,772	19,84,791
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E., WATER SUPPLY AND SANITATION	2215	01-DIRECTION	2,40,08,201	34,88,275
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						

TOTAL (MH)				2,40,08,201	34,88,275	2,74,96,476
			2235	02-EX-GRATIA	0	1,00,000
				PAYMENTS TO		1,00,000

		FINSUB1121.TXT		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		
		SERVANTS ETC.		
		DYING IN		
		HARNESS		
		03-REIMBURSEMEN	34,78,857	8,02,101
				42,80,958
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		*****	-----	-----
		TOTAL(MH)	34,78,857	9,02,101
				43,80,958
4215	17-SECOND	2,64,995	0	2,64,995
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			

*****				-----		
TOTAL(DDO)				2,80,93,112	44,74,059	3,25,67,171
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	1,72,80,263	24,59,658	1,97,39,921
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,	AND			
(PUBLIC			ADMINISTRATION			
HEALTH)						
*****				-----		
TOTAL(MH)				1,72,80,263	24,59,658	1,97,39,921
2235	02-EX-GRATIA			1,00,000	0	1,00,000
PAYMENTS TO						
FAMILIES OF						
MINISTERS,						
GOVERNMENT						
SERVANTS ETC.						
DYING IN						
HARNESS						
03-REIMBURSEMEN				18,98,830	1,24,505	20,23,335

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----
TOTAL(MH)		19,98,830	1,24,505	21,23,335

4215	17-SECOND	1,50,964	0	1,50,964
PUNJAB RURAL				
WATER SUPPLY				
AND SANITATION				
SECTOR				
IMPROVEMENT				
PROGRAMME-WORLD				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						

BANK ASSISTED						
PROJECT						
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 4215	33-SECOND	3,75,695	0	3,75,695
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,	PUNJAB RURAL			
(PUBLIC			WATER SUPPLY			
HEALTH)			AND SANITATION			
SECTOR						
IMPROVEMENT						
PROGRAMME-WORLD						
BANK ASSISTED						
PROJECT						

TOTAL(MH)				5,26,659	0	5,26,659

TOTAL(DDO)				1,98,05,752	25,84,163	2,23,89,915
S.E.,WATER SUPPLY AND SANITATION 2215			01-DIRECTION	56,59,877	0	56,59,877
CIRCLE, PUNJAB			AND			

***** -----

TOTAL(MH)	56,59,877	0	56,59,877
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4215	17-SECOND	78,586	0	78,586
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND	78,586	0	78,586
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

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TOTAL(MH)	1,57,172	0	1,57,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL(DDO)	58,17,049	0	58,17,049
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S.ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION	2,46,37,891	32,77,259	2,79,15,150
SANITATION CIRCLE,		AND			
		ADMINISTRATION			

01-MAINTENANCE		41,87,446	18,79,731	60,67,177
OF WORKS				
*****		-----		
TOTAL(MH)		2,89,82,509	51,56,990	3,41,39,499

2235	03-REIMBURSEMEN	3,83,240	0	3,83,240
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL(MH)		3,83,240	0	3,83,240

4215	17-SECOND	69,434	0	69,434
PUNJAB RURAL				
WATER SUPPLY				
AND SANITATION				
SECTOR				

FINSUB1121.TXT

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND	1,45,702	0	1,45,702
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,15,136	0	2,15,136

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PUBLIC	CHIEF ENGINEER, PUBLIC *****	-----
WORKS	HEALTH, PUNJAB, PATIALA	
(PUBLIC		
HEALTH)		

TOTAL (DDO)	3,52,40,762	51,56,990	4,03,97,752
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SUB DIVISIONAL OFFICER, WATER	2215	01-DIRECTION	10,18,42,544	1,53,93,662	11,72,36,206
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SUPPLY AND SANITATION (GW) AND

DIVISION ADMINISTRATION

01-MAINTENANCE	5,48,940	78,420	6,27,360
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OF WORKS

TOTAL (MH)	10,26,06,620	1,54,72,082	11,80,78,702
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	9,88,532	1,69,399	11,57,931
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,98,532	1,69,399	11,67,931

*****	-----	-----	-----
TOTAL(DDO)	13,86,30,778	2,07,98,471	15,94,29,249

SUPDT. ENGINEER,WATER SUPPLY AND 2215	01-DIRECTION	9,12,06,097	1,28,36,688	10,40,42,785
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	01-MAINTENANCE	32,42,051	5,71,764	38,13,815
	OF WORKS			

02-MAINTENANCE 7,72,736 0 7,72,736

OF SANITATION

SERVICES IN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT

BUILDINGS

TOTAL(MH)	9,52,20,884	1,34,08,452	10,86,29,336
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER, WATER SUPPLY AND	2235	03-REIMBURSEMEN	5,82,700	1,66,042	7,48,742
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WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		T OF MEDICAL			
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(PUBLIC				CHARGES TO			
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HEALTH)				PUNJAB			
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GOVERNMENT

PENSIONERS

TOTAL(MH)	5,82,700	1,66,042	7,48,742
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4215	17-SECOND	66,394	0	66,394
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

33-SECOND	12,826	0	12,826
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

*****	-----	-----	-----
TOTAL (MH)	79,220	0	79,220

*****	-----	-----	-----
TOTAL (DDO)	9,58,82,804	1,35,74,494	10,94,57,298

SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	73,18,214	11,26,765	84,44,979
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		01-MAINTENANCE	3,30,788	1,17,468	4,48,256
		OF WORKS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT							
TOTAL(MH)					76,49,002	12,44,233	88,93,235
*****					-----		
TOTAL(DDO)					76,49,002	12,44,233	88,93,235
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	2215	01-DIRECTION	1,76,30,855	28,31,067	2,04,61,922
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
*****					-----		
TOTAL(MH)					1,76,30,855	28,31,067	2,04,61,922
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO							
FAMILIES OF							
MINISTERS,							
GOVERNMENT							
SERVANTS ETC.							
DYING IN							
HARNESS							

FINSUB1121.TXT				
	03-REIMBURSEMEN	8,82,691	0	8,82,691
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
***** -----				
	TOTAL (MH)	10,82,691	0	10,82,691
4215	17-SECOND	92,126	0	92,126
	PUNJAB RURAL			
	WATER SUPPLY			
	AND SANITATION			
	SECTOR			
	IMPROVEMENT			
	PROGRAMME-WORLD			
	BANK ASSISTED			
	PROJECT			
	33-SECOND	1,06,978	24,114	1,31,092
	PUNJAB RURAL			

FINSUB1121.TXT
WATER SUPPLY
AND SANITATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECTOR
IMPROVEMENT
PROGRAMME-WORLD
BANK ASSISTED
PROJECT

TOTAL (MH)

1,99,104

24,114

2,23,218

TOTAL (DDO)

1,89,12,650

28,55,181

2,17,67,831

TOTAL (CCO)				36,82,25,63,453	6,22,58,69,795	43,04,84,33,248
*****				-----		
TOTAL (DEPT)				54,67,94,00,383	9,22,18,37,822	63,90,12,38,205

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	57,26,195	18,20,761	75,46,956
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				01-PETTY	2,00,000	2,00,000	4,00,000
				DISCRETIONARY			
				GRANTS			
				01-SALARY OF	0	66,237	66,237
				MINISTERS AND			
				DEPUTY			
				MINISTERS			
				01-TOUR	0	63,000	63,000
				EXPENSES			

02-MISCELLANEOU	25,57,533	5,34,915	30,92,448
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TOTAL(MH)	84,83,728	26,84,913	1,11,68,641

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TOTAL(DDO)	84,83,728	26,84,913	1,11,68,641

PRIVATE SECRETARY TO ALL	2013	01-PETTY	2,00,000	2,00,000	4,00,000
MINISTERS,PUNJAB CIVIL		DISCRETIONARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECRETARIAT, CHANDIGARH		GRANTS			
PUNJAB	PRINCIPAL SECRETARY TO	PRIVATE SECRETARY TO ALL	2013	01-TOUR	0	67,500	67,500

VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTERS,PUNJAB CIVIL	FINSUB1121.TXT EXPENSES				
SABHA	CHANDIGARH	SECRETARIAT, CHANDIGARH					
			*****	-----			
TOTAL(MH)			2,00,000	2,67,500	4,67,500		
			*****	-----			
TOTAL(DDO)			2,00,000	2,67,500	4,67,500		
SPECIAL PRINCIPAL SECRETARY TO			2013	02-MISCELLANEOU	4,50,00,000	2,00,00,000	6,50,00,000
THE CHIEF				S			
MINISTER,PUNJAB,CHANDIGARH							
			*****	-----			
TOTAL(MH)			4,50,00,000	2,00,00,000	6,50,00,000		
			*****	-----			
TOTAL(DDO)			4,50,00,000	2,00,00,000	6,50,00,000		
UNDER SECRETARY ACCOUNTS			2013	01-PETTY	16,00,000	2,00,000	18,00,000

GAD,PUNJAB CIVIL SECRETARIAT			FINSUB1121.TXT DISCRETIONARY			
			GRANTS			
			01-SALARY OF	1,36,89,587	24,82,992	1,61,72,579
			MINISTERS AND			
			DEPUTY			
			MINISTERS			
			01-TOUR	1,05,70,949	2,18,351	1,07,89,300
			EXPENSES			
			*****	-----	-----	-----
			TOTAL(MH)	2,58,60,536	29,01,343	2,87,61,879
			*****	-----	-----	-----
			TOTAL(DDO)	2,58,60,536	29,01,343	2,87,61,879
			*****	-----	-----	-----
			TOTAL(CCO)	7,95,44,264	2,58,53,756	10,53,98,020
SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	01-LEGISLATIVE	7,00,000	0	7,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB, CHANDIGARH							

			TOTAL(MH)		7,00,000	0	7,00,000
PUNJAB	SECRETARY, PUNJAB	ADDITIONAL SECRETARY, PUNJAB	2235	03-REIMBURSEMEN	2,01,825	0	2,01,825
VIDHAN	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,01,825	0	2,01,825

*****					-----		
TOTAL(DDO)					9,01,825	0	9,01,825
ADDITONAL SECRETARY, ADDITIONAL	2011	01-LEGISLATIVE			10,96,200	0	10,96,200
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY					
CHANDIGARH							
*****					-----		
TOTAL(MH)					10,96,200	0	10,96,200
	2013	01-SALARY OF			75,000	0	75,000
		MINISTERS AND					
		DEPUTY					
		MINISTERS					
*****					-----		
TOTAL(MH)					75,000	0	75,000
*****					-----		
TOTAL(DDO)					11,71,200	0	11,71,200

ADDL. SECY.,ADDL.	2011	01-LEGISLATIVE	7,50,000	0	7,50,000
SECY.,PB.VIDHAN SABHA,CHD		ASSEMBLY			
*****			-----	-----	-----
TOTAL(MH)			7,50,000	0	7,50,000

*****			-----	-----	-----
TOTAL(DDO)			7,50,000	0	7,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY	2052	30-GRANTS-IN-AI	0	2,78,143	2,78,143
VIDHAN	LEGISLATIVE ASSEMBLY,	(ADMN.),FINANCIAL COMMISSIONER,		D TO PUNJAB			
SABHA	PUNJAB, CHANDIGARH	PUNJAB, CHANDIGARH		RIGHT TO			
				SERVICE			

COMMISSION

*****		-----	-----	-----
TOTAL(MH)		7,50,000	2,78,143	10,28,143

*****		-----	-----	-----
TOTAL(DD0)		7,50,000	2,78,143	10,28,143

DEPUTY SECRETARY, PUNJAB VIDHAN	2235	04-LEGAL AID TO	2,838	0	2,838
SABHA,ROPAR		THE POOR			

*****		-----	-----	-----
TOTAL(MH)		2,838	0	2,838

*****		-----	-----	-----
TOTAL(DD0)		2,838	0	2,838

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	27,36,097	1,20,824	28,56,921
SABHA ,CHANDIGARH		ASSEMBLY			

FINSUB1121.TXT				
	01-LEGISLATIVE	15,70,82,853	2,11,49,362	17,82,32,215
	SECRETARIAT			
	98-COMPUTERIZAT	6,69,791	0	6,69,791
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	16,04,88,741	2,12,70,186	18,17,58,927
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	14,11,335	79,761	14,91,096
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	14-REIMBURSEMEN	73,88,559	17,20,279	91,08,838
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH			CHARGES TO			
				EX-M.L.AS/M.L.C			
				S			
				15-REIMBURSEMEN	1,00,000	0	1,00,000
				T OF TRAVEL			
				EXPENSES TO			
				EX-M.L.AS AND			
				THEIR SPOUSES			

		FINSUB1121.TXT			
TOTAL(MH)			90,99,894	18,00,040	1,08,99,934

TOTAL(DD0)			16,95,88,635	2,30,70,226	19,26,58,861
DY.SPEAKER.,PB.VIDHAN	2011	01-LEGISLATIVE	20,42,387	3,31,815	23,74,202
SABHA,,CHANDIGARH		ASSEMBLY			

TOTAL(MH)			20,42,387	3,31,815	23,74,202

TOTAL(DD0)			20,42,387	3,31,815	23,74,202
SPEAKER,PB.VIDHAN	2011	01-LEGISLATIVE	11,79,667	1,10,000	12,89,667
SABHA,,CHNDIGARH		ASSEMBLY			

TOTAL(MH)			11,79,667	1,10,000	12,89,667

*****				-----		
TOTAL(DDO)			11,79,667	1,10,000	12,89,667	

UNDER SECRETARY TO, GOVERNMENT OF 2052	01-REVENUE,	29,09,03,056	4,57,60,352	33,66,63,408		
PUNJAB (ACCOUNTS), CHANDIGARH	EXCISE AND					
	TAXATION					
	98-COMPUTERIZAT	1,53,170	0	1,53,170		
	ION IN THE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE							

*****				-----		
TOTAL(MH)			29,10,56,226	4,57,60,352	33,68,16,578	

FINSUB1121.TXT						
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO, GOVERNMENT OF 2235	02-EX-GRATIA	1,00,000	0	1,00,000
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH	PAYMENTS TO			
SABHA	PUNJAB, CHANDIGARH		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	5,19,412	53,704	5,73,116
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		6,19,412	53,704	6,73,116

		TOTAL (DDO)		29,16,75,638	4,58,14,056	33,74,89,694

FINSUB1121.TXT						
UNDER SECRETARY, PUNJAB VIDHAN	2011	01-LEGISLATIVE	8,28,24,913	1,59,27,073	9,87,51,986	
SABHA, CHD		ASSEMBLY				
*****			-----			
TOTAL(MH)			8,28,24,913	1,59,27,073	9,87,51,986	
*****			-----			
TOTAL(DDO)			8,28,24,913	1,59,27,073	9,87,51,986	
*****			-----			
TOTAL(CCO)			55,01,37,103	8,55,31,313	63,56,68,416	
*****			-----			
TOTAL(DEPT)			62,96,81,367	11,13,85,069	74,10,66,436	
RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-CONTRACT	99,582	17,540	1,17,122
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH	ALLOWANCE			
RAJ BHAWAN, CHANDIGARH						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO		2012	01-DISCRETIONAR	41,43,120	4,00,000	45,43,120
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH		Y GRANTS BY THE			
	RAJ BHAWAN, CHANDIGARH			GOVERNOR			
				01-EMOLUMENTS	22,40,377	3,50,000	25,90,377
				AND ALLOWANCES			
				OF THE GOVERNOR			
				01-HOUSEHOLD	1,78,49,480	29,79,317	2,08,28,797
				ESTABLISHMENT			
				01-MEDICAL	37,57,394	5,17,921	42,75,315
				FACILITIES			
				01-SECRETARIAT	1,94,19,412	22,39,198	2,16,58,610
				01-SUMPTUARY	2,91,731	0	2,91,731
				ALLOWANCES			

01- TOUR	2,52,879	1,64,733	4,17,612
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EXPENSES

*****	-----	-----	-----
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TOTAL(MH)	4,80,53,975	66,68,709	5,47,22,684
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TOTAL(DDO)	4,80,53,975	66,68,709	5,47,22,684
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SUPRINDENT, SECRETARY TO	2071	01- LEAVE	1,29,910	1,00,000	2,29,910
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GOVERNOR, PUNJAB		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	1,29,910	1,00,000	2,29,910
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TOTAL(DDO)	1,29,910	1,00,000	2,29,910
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TOTAL(CCO)	4,81,83,885	67,68,709	5,49,52,594
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TOTAL(DEPT)	4,81,83,885	67,68,709	5,49,52,594

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	4,52,486	2,54,950	7,07,436
ION	REVENUE & REHABILITATION, COMMISSIONER(G),ADDITIONAL			ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	DEPUTY COMMISSIONER(G)						

*****	-----	-----	-----
TOTAL(MH)	4,52,486	2,54,950	7,07,436

*****	-----	-----	-----
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TOTAL (DD0)			FINSUB1121.TXT	4,52,486	2,54,950	7,07,436	
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
ION	REVENUE & REHABILITATION,	COMMISSIONER, GURDASPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				04-LEGAL AID TO	0	63,712	63,712
				THE POOR			
*****				-----			
TOTAL (MH)				1,00,000	63,712	1,63,712	
*****				-----			
TOTAL (DD0)				1,00,000	63,712	1,63,712	
	DEPUTY COMMISSIONER, DC OFFICE,	2235	03-REIMBURSEMEN	17,563	0	17,563	

SANGRUR

FINSUB1121.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

17,563

0

17,563

TOTAL (DDO)

17,563

0

17,563

DEPUTY COMMISSIONER, DEPUTY

2071

01- LEAVE

31,64,540

0

31,64,540

COMMISSIONER

ENCASHMENT

BENEFITS

01-PENSION AND

1,97,232

28,176

2,25,408

OTHER

RETIREMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)					33,61,772	28,176	33,89,948
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	13,90,988	0	13,90,988
ION	REVENUE & REHABILITATION, COMMISSIONER			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
TOTAL(MH)				04-LEGAL AID TO	0	55,555	55,555
				THE POOR			

TOTAL(MH)					13,90,988	55,555	14,46,543

TOTAL(DDO)		47,52,760	83,731	48,36,491

DEPUTY COMMISSIONER, GURDASPUR	2075	06-EXPENDITURE	3,82,286	3,77,983	7,60,269
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

TOTAL(MH)		3,82,286	3,77,983	7,60,269

2245	01-ASSISTANCE	7,64,000	0	7,64,000
	FOR			
	REPAIRS/RECONST			
	RUCTION OF			
	HOUSES			

	01-ASSISTANCE	90,000	0	90,000
	TO FARMERS FOR			
	PURCHASE OF			
	LIVE STOCK			

01-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

01-GRATUITOUS	0	6,51,85,415	6,51,85,415
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RELIEF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER, GURDASPUR	2245	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS	0	7,96,71,063	7,96,71,063
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OF GOVERNMENT

OF INDIA

*****	-----			
TOTAL(MH)	12,54,000	14,48,56,478	14,61,10,478	

*****	-----			
TOTAL(DDO)	16,36,286	14,52,34,461	14,68,70,747	

DEPUTY COMMISSIONER, MANSA	2056	02-DISTRICT	3,60,77,102	51,66,223	4,12,43,325
		JAILS			
		98-COMPUTERIZAT	5,890	1,900	7,790
		ION IN THE			
		STATE			

*****	-----			
TOTAL(MH)	3,60,82,992	51,68,123	4,12,51,115	

*****	-----			
TOTAL(DDO)	3,60,82,992	51,68,123	4,12,51,115	

DEPUTY COMMISSIONER,MUKATSAR	2075	06-EXPENDITURE	2,85,977	0	2,85,977
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----			
TOTAL(MH)		2,85,977	0	2,85,977

*****	-----			
TOTAL(DDO)		2,85,977	0	2,85,977

DISTRICT REVENUE	2029	02-DISTRICT	21,94,026	6,62,060	28,56,086
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			

FINSUB1121.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	DURING THE MONTH	EXPENDITURE
-----			-----			-----		
			*****			-----		
REHABILITAT	FINANCE COMMISSIONER,		TOTAL (MH)		21,94,026	6,62,060		28,56,086
ION	REVENUE & REHABILITATION,							
	PUNJAB							
			2235	04-LEGAL AID TO	4,043	0		4,043
				THE POOR				
			*****			-----		
			TOTAL (MH)		21,98,069	6,62,060		28,60,129
			*****			-----		
			TOTAL (DD0)		21,98,069	6,62,060		28,60,129
			*****			-----		
			DISTRICT REVENUE OFFICER, FOR	2053	01-DISTRICT	2,58,807	1,96,248	4,55,055
			DEPUTY COMMISSIONER		ESTABLISHMENTS			

			FINSUB1121.TXT		
*****			-----		
TOTAL(MH)			2,58,807	1,96,248	4,55,055
*****			-----		
TOTAL(DDO)			2,58,807	1,96,248	4,55,055
DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	4,00,81,442	56,10,214	4,56,91,656
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					
		98-COMPUTERIZAT	30,656	0	30,656
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			4,01,12,098	56,10,214	4,57,22,312
*****			-----		
TOTAL(DDO)			4,01,12,098	56,10,214	4,57,22,312

SUB DIVISIONAL MAGISTRATE, BATALA 2030

FINSUB1121.TXT
01-EXPENSES ON

79,740

0

79,740

SALE OF STAMPS

TOTAL(MH)

79,740

0

79,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE, BATALA 2053		01-DISTRICT	70,35,099	9,72,799	80,07,898
	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

TOTAL(MH)

70,35,099

9,72,799

80,07,898

2235

08-DIRECTORATE

1,30,35,000

45,20,000

1,75,55,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****		-----		
TOTAL(MH)		1,30,35,000	45,20,000	1,75,55,000

*****		-----		
TOTAL(DDO)		2,01,49,839	54,92,799	2,56,42,638

SUB DIVISIONAL MAGISTRATE, MAUR	2053	01-DISTRICT	31,76,492	13,48,780	45,25,272
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ESTABLISHMENTS

*****		-----		
TOTAL(MH)		31,76,492	13,48,780	45,25,272

*****		-----		
TOTAL(DDO)		31,76,492	13,48,780	45,25,272

SUB DIVISIONAL MAGISTRATE, PATTI	2235	08-DIRECTORATE	90,70,000	15,47,000	1,06,17,000
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FINSUB1121.TXT
FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL (MH)	90,70,000	15,47,000	1,06,17,000

*****	-----	-----	-----
TOTAL (DDO)	90,70,000	15,47,000	1,06,17,000

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	43,76,693	5,77,767	49,54,460
(C), KAPURTHALA		ESTABLISHMENTS			
		98-COMPUTERIZAT	13,550	0	13,550
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL(MH)	43,90,243	5,77,767	49,68,010
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REHABILITAT FINANCE COMMISSIONER, SUB DIVISIONAL OFFICER
ION REVENUE & REHABILITATION, (C),KAPURTHALA
PUNJAB

2071	01-LEAVE	8,93,170	0	8,93,170
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)	8,93,170	0	8,93,170
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2235	08-DIRECTORATE	9,00,000	3,43,980	12,43,980
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

44-FINANCIAL	12,000	0	12,000
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ASSISTANCE TO
SANGHARSHI

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C),SUB	2235	08-DIRECTORATE	1,18,53,320	31,26,395	1,49,79,715
ION	REVENUE & REHABILITATION,	DIVISIONAL OFFICER (C)		FOR RELIEF TO			
	PUNJAB			PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	76,000	0	76,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			

***** FINSUB1121.TXT *****				

TOTAL(MH)			1,20,29,320	31,26,395
				1,51,55,715

TOTAL(DDO)			2,78,26,473	86,01,160
				3,64,27,633
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	43,63,477	7,12,611
(C),SULTANPUR LODHI		ESTABLISHMENTS		50,76,088
		98-COMPUTERIZAT	12,000	0
		ION IN THE		12,000
		STATE		

TOTAL(MH)			43,75,477	7,12,611
				50,88,088
	2235	08-DIRECTORATE	5,95,000	85,000
		FOR RELIEF TO		6,80,000
		PERSONS		
		AFFECTED BY		
		RIOTS		

TOTAL(MH)	5,95,000	85,000	6,80,000
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TOTAL(DDO)	49,70,477	7,97,611	57,68,088
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SUB DIVISIONAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER(C),AMRITSAR II	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL	2235	03-REIMBURSEMEN	2,35,037	0	2,35,037
ION	REVENUE & REHABILITATION,	OFFICER(C),AMRITSAR II		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----		
TOTAL(MH)	3,35,037	0	3,35,037

*****	-----		
TOTAL(DD0)	3,35,037	0	3,35,037

TEHSILDAR, , ZIRA	2053	01-DISTRICT	98,11,774	12,63,561	1,10,75,335
		ESTABLISHMENTS			
		05-HONORARIUM	39,94,500	0	39,94,500
		TO LAMBARDARS			

*****	-----		
TOTAL(MH)	1,38,06,274	12,63,561	1,50,69,835

*****				-----	-----	-----
TOTAL (DDO)				1,38,06,274	12,63,561	1,50,69,835

TEHSILDAR, ABOHAR	2053	01-DISTRICT	74,68,578	11,21,612	85,90,190
ESTABLISHMENTS					
05-HONORARIUM			9,88,809	4,10,613	13,99,422
TO LAMBARDARS					

*****				-----	-----	-----
TOTAL (MH)				84,57,387	15,32,225	99,89,612

*****				-----	-----	-----
TOTAL (DDO)				84,57,387	15,32,225	99,89,612

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	01-DISTRICT	93,03,252	13,67,925	1,06,71,177
AON		ESTABLISHMENTS			
		05-HONORARIUM	37,89,050	0	37,89,050

*****	-----	-----	-----
TOTAL (MH)	1,30,92,302	13,67,925	1,44,60,227

GOVERNMENT OF PUNJABPage 2551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	TOTAL (DDO)	
ION	REVENUE & REHABILITATION,		
	PUNJAB		

TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	41,85,890	5,88,961	47,74,851
		ESTABLISHMENTS			
		05-HONORARIUM	19,18,500	0	19,18,500

TO LAMBARDARS

*****		-----		
TOTAL(MH)		1,91,96,692	19,56,886	2,11,53,578

*****		-----		
TOTAL(DD0)		1,91,96,692	19,56,886	2,11,53,578

TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	01-DISTRICT	89,59,671	9,37,781	98,97,452
.WEST	ESTABLISHMENTS			

05-HONORARIUM	31,34,564	0	31,34,564
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TO LAMBARDARS

*****		-----		
TOTAL(MH)		1,20,94,235	9,37,781	1,30,32,016

*****		-----		
TOTAL(DD0)		1,20,94,235	9,37,781	1,30,32,016

TEHSILDAR, MAUR	2029	02-DISTRICT	32,44,039	10,62,663	43,06,702
ESTABLISHMENT					

*****	-----	-----	-----
TOTAL(MH)	32,44,039	10,62,663	43,06,702

2053	01-DISTRICT	50,93,009	8,27,935	59,20,944
ESTABLISHMENTS				
	05-HONORARIUM	9,01,500	11,94,000	20,95,500
TO LAMBARDARS				

*****	-----	-----	-----
TOTAL(MH)	59,94,509	20,21,935	80,16,444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
REHABILITAT	FINANCE	COMMISSIONER,	TOTAL(DDO)		92,38,548	30,84,598	1,23,23,146
ION	REVENUE & REHABILITATION,						
	PUNJAB						

TEHSILDAR,PATTI	2053	01-DISTRICT	64,63,109	8,87,987	73,51,096
		ESTABLISHMENTS			
		05-HONORARIUM	38,37,050	0	38,37,050
		TO LAMBARDARS			

*****					-----		
		TOTAL(MH)	1,62,94,668	29,09,922	1,92,04,590		

2071	01-PENSION AND	2,69,241	36,568	3,05,809
	OTHER			
	RETIREMENT			
	BENEFITS			

*****					-----		
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		FINSUB1121.TXT			
TOTAL(MH)			2,69,241	36,568	3,05,809

TOTAL(DD0)			1,98,07,948	40,09,153	2,38,17,101
TEHSILDAR, TARAN TARAN	2053	01-DISTRICT	85,61,767	11,20,382	96,82,149
		ESTABLISHMENTS			
		05-HONORARIUM	30,81,000	0	30,81,000
		TO LAMBARDARS			

TOTAL(MH)			1,16,42,767	11,20,382	1,27,63,149

TOTAL(DD0)			1,16,42,767	11,20,382	1,27,63,149
TEHSILDAR, TEHSILDAR	2053	01-DISTRICT	50,60,059	6,56,970	57,17,029
		ESTABLISHMENTS			

FINSUB1121.TXT 05-HONORARIUM	17,60,322	6,43,150	24,03,472
TO LAMBARDARS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, TEHSILDAR	TOTAL (MH)		68,20,381	13,00,120	81,20,501

*****	-----	-----	-----
TOTAL (DDO)	68,20,381	13,00,120	81,20,501

THE CIVIL SURGEON, THE CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	21,08,000	0	21,08,000
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*****					-----		
TOTAL(MH)					89,28,381	13,00,120	1,02,28,501
*****					-----		
TOTAL(DDO)					89,28,381	13,00,120	1,02,28,501
*****					-----		
TOTAL(CCO)					25,15,54,453	18,81,02,704	43,96,57,157
*****					-----		
TOTAL(DEPT)					25,15,54,453	18,81,02,704	43,96,57,157
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	3,80,465	71,159	4,51,624
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		T OF MEDICAL			
T				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	3,80,465	71,159	4,51,624
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2245	01-ASSISTANCE	1,93,400	1,90,200	3,83,600
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

01-GRATUITOUS	0	1,90,200	1,90,200
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RELIEF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,93,400	3,80,400	5,73,800

RELIEF AND SECRETARY, RELIEF AND
RESETTLEMEN RESETTLEMENT, PUNJAB
T

TOTAL(DD0)	5,73,865	4,51,559	10,25,424
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DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	01-DIRECTION	6,80,000	0	6,80,000
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		02-DISTRICT	40,460	0	40,460
		ADMINISTRATION			

TOTAL(MH)	9,13,860	3,80,400	12,94,260
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2245	01-ASSISTANCE	1,00,300	0	1,00,300
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FOR
REPAIRS/RECONST
RUCTION OF
HOUSES

	01-GRATUITOUS	27,000	0	27,000
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RELIEF

02-EXPENDITURE	16,500	0	16,500
FOR CALAMITIES			
WHICH DO NOT			
FALL UNDER THE			
NORMS OF			
GOVERNMENT OF			
INDIA OR IN			
EXCESS OF NORMS			
OF GOVERNMENT			
OF INDIA			

*****	-----		
TOTAL(MH)	1,43,800	0	1,43,800

*****	-----		
TOTAL(DD0)	14,38,125	4,51,559	18,89,684

DEPUTY COMMISSIONER, FATEHGARH	2245	01-ASSISTANCE	97,200	0	97,200
SAHIB		FOR			
		REPAIRS/RECONST			

RUCTION OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HOUSES			
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER, FATEHGARH SAHIB	2245	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	33,000	0	33,000

			TOTAL(MH)		1,30,200	0	1,30,200

			TOTAL(DDO)		1,30,200	0	1,30,200

DEPUTY COMMISSIONER, FEROZEPUR	2245	FINSUB1121.TXT 01-ASSISTANCE	95,100	0	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-EX-GRATIA	12,00,000	0	12,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	90,000	0	90,000
		RELIEF			
		*****	-----	-----	-----
		TOTAL(MH)	13,85,100	0	13,85,100
		*****	-----	-----	-----
		TOTAL(DDO)	13,85,100	0	13,85,100
DEPUTY COMMISSIONER, JALLANDHAR	2245	01-REPAIRS AND	50,00,000	0	50,00,000
		RESTORATION OF			

FINSUB1121.TXT
DAMAGED

IRRIGATION AND

FLOOD CONTROL

WORKS

TOTAL(MH)

50,00,000

0

50,00,000

TOTAL(DDO)

50,00,000

0

50,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MANSA	2245	01-GRATUITOUS	51,32,925	0	51,32,925
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							

*****		-----			
TOTAL(MH)		51,32,925	0	51,32,925	
*****		-----			
TOTAL(DD0)		51,32,925	0	51,32,925	
DEPUTY COMMISSIONER, MOGA	2245	01-ASSISTANCE	95,100	0	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-GRATUITOUS	14,23,915	0	14,23,915
		RELIEF			
		01-SUPPLY OF	25,91,625	0	25,91,625
		FODDER			
*****		-----			
TOTAL(MH)		41,10,640	0	41,10,640	

***** -----

TOTAL(DDO)	41,10,640	0	41,10,640
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DEPUTY COMMISSIONER,MUKTSAR	2245	01-ASSISTANCE	0	74,04,300	74,04,300
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-GRATUITOUS	2,00,00,000	48,060	2,00,48,060
		RELIEF			
		02-EXPENDITURE	0	58,740	58,740
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----		
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER, MUKTSAR	TOTAL (MH)		2,00,00,000	75,11,100	2,75,11,100

TOTAL (DDO)

2,00,00,000

75,11,100

2,75,11,100

DEPUTY COMMISSIONER, PATIALA

2245

01-ASSISTANCE

3,82,500

15,600

3,98,100

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

FINSUB1121.TXT			
01-EX-GRATIA	0	4,00,000	4,00,000
PAYMENTS TO			
BEREAVED			
FAMILIES			
01-GRATUITOUS	1,27,92,927	25,39,900	1,53,32,827
RELIEF			
02-EXPENDITURE	10,697	0	10,697
FOR CALAMITIES			
WHICH DO NOT			
FALL UNDER THE			
NORMS OF			
GOVERNMENT OF			
INDIA OR IN			
EXCESS OF NORMS			
OF GOVERNMENT			
OF INDIA			
02-TRAINING	1,48,937	0	1,48,937
*****	-----	-----	-----
TOTAL(MH)	3,33,35,061	1,04,66,600	4,38,01,661

*****				-----		
TOTAL (DDO)				3,33,35,061	1,04,66,600	4,38,01,661

DEPUTY COMMISSIONER, ROPAR	2245	01-ASSISTANCE	95,100	95,100	1,90,200
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-GRATUITOUS	3,800	3,800	7,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF

*****				-----		
TOTAL (MH)				98,900	98,900	1,97,800

*****					-----		
TOTAL(DDO)					98,900	98,900	1,97,800
RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SANGRUR	2245	01-ASSISTANCE	95,100	0	95,100	
RESETTLEMEN RESETTLEMENT, PUNJAB			FOR				
T			REPAIRS/RECONST				
			RUCTION OF				
			HOUSES				
			01-GRATUITOUS	7,86,519	0	7,86,519	
			RELIEF				
*****					-----		
TOTAL(MH)					8,81,619	0	8,81,619
*****					-----		
TOTAL(DDO)					8,81,619	0	8,81,619
DEPUTY COMMISSIONER, SMALL		2245	01-ASSISTANCE	3,77,200	0	3,77,200	
SAVINGS, LUDHIANA			FOR				

RUCTION OF

HOUSES

01-ASSISTANCE	10,000	0	10,000
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TO FARMERS FOR

PURCHASE OF

LIVE STOCK

*****	-----	-----	-----
TOTAL (MH)	3,87,200	0	3,87,200

*****	-----	-----	-----
TOTAL (DD0)	3,87,200	0	3,87,200

*****	-----	-----	-----
TOTAL (CC0)	5,18,99,770	1,10,17,059	6,29,16,829

*****	-----	-----	-----
TOTAL (DEPT)	5,18,99,770	1,10,17,059	6,29,16,829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER, GIDDERBAHA	2030	01-DIRECTION AND ADMINISTRATION	3,733	0	3,733
				01-EXPENSES ON SALE OF STAMPS	7,42,917	4,000	7,46,917
*****					-----		
			TOTAL(MH)		7,46,650	4,000	7,50,650
*****					-----		
			TOTAL(DDO)		7,46,650	4,000	7,50,650
		BLOCK PRIMARY EDUCATION	2071	01-FAMILY	12,44,700	0	12,44,700

FINSUB1121.TXT				
OFFICER,BLOCK PRIMARY EDUCATION	PENSIONS			
OFFICER				
	01-GRATUITIES	7,59,135	0	7,59,135
	01-LEAVE	4,14,915	0	4,14,915
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	6,99,566	0	6,99,566
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	32,265	0	32,265
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	(SCHOOLS)			
*****		-----		
TOTAL(MH)		31,50,581	0	31,50,581

TOTAL(DDO)	31,50,581	0	31,50,581
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COLLECTOR, FEROZEPUR	2030	01-DIRECTION	7,344	0	7,344
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AND

ADMINISTRATION

01-EXPENSES ON	5,62,349	1,70,293	7,32,642
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SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	5,69,693	1,70,293	7,39,986
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TOTAL(DDO)	5,69,693	1,70,293	7,39,986
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR,, ZIRA	2030	01-EXPENSES ON	14,094	0	14,094
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		14,094	0	14,094

2235	04-LEGAL AID TO	495	0	495
	THE POOR			

*****	-----			
TOTAL(MH)		495	0	495

*****	-----			
TOTAL(DD0)		14,589	0	14,589

COLLECTOR,, JAGRAON	2030	01-EXPENSES ON	23,48,011	1,13,684	24,61,695
		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		23,48,011	1,13,684	24,61,695

*****		-----		
TOTAL(DDO)		23,48,011	1,13,684	24,61,695

COLLECTOR, ,SUB DIVISIONAL	2030	01-EXPENSES ON	17,940	0	17,940
OFFICER(C),		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		17,940	0	17,940

*****		-----		
TOTAL(DDO)		17,940	0	17,940

COLLECTOR,AMRITSAR SUB DIVISION	2030	01-DIRECTION	4,000	0	4,000
OFFICE (C)		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,AMRITSAR SUB DIVISION	2030	01-EXPENSES ON	13,28,106	1,31,563	14,59,669
	REGISTRATION, PUNJAB,	OFFICE (C)		SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)					13,32,106	1,31,563	14,63,669

TOTAL(DDO)					13,32,106	1,31,563	14,63,669
		COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,02,867	34,256	4,37,123
		DIVISION, BHATINDA		SALE OF STAMPS			

TOTAL(MH)					4,02,867	34,256	4,37,123

FINSUB1121.TXT

2235	03-REIMBURSEMEN	9,900	0	9,900
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	9,900	0	9,900
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TOTAL (DDO)	4,12,767	34,256	4,47,023
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COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	57,240	0	57,240
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DIVISION, BUDHLADA, MANSA

* * * * *

TOTAL (MH)	57,240	0	57,240
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TOTAL(DDO)

57,240

0

57,240

COLLECTOR, COLLECTOR, SUB

2030

01-EXPENSES ON

1,45,260

0

1,45,260

DIVISION, SARDULGARH, MANSA

SALE OF STAMPS

TOTAL(MH)

1,45,260

0

1,45,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE

INSPECTOR GENERAL OF

TOTAL(DDO)

1,45,260

0

1,45,260

REGISTRATION, PUNJAB,

CHANDIGARH

COLLECTOR, KAPURTHALA	2030	01-EXPENSES ON	4,10,283	59,330	4,69,613
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		5,55,543	59,330	6,14,873

*****	-----			
TOTAL(DDO)		5,55,543	59,330	6,14,873

COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	1,295	0	1,295
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,295	0	1,295

*****	-----			
TOTAL(DDO)		1,295	0	1,295

COLLECTOR, RAJPURA	2030	01-EXPENSES ON	13,85,102	1,16,543	15,01,645
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FINSUB1121.TXT
SALE OF STAMPS

*****		-----		
TOTAL (MH)		13,85,102	1,16,543	15,01,645

*****		-----		
TOTAL (DDO)		13,85,102	1,16,543	15,01,645

COLLECTOR, ROPAR	2030	01-EXPENSES ON	32	0	32
SALE OF STAMPS					

*****		-----		
TOTAL (MH)		32	0	32

*****		-----		
TOTAL (DDO)		32	0	32

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	01-EXPENSES ON	61,512	0	61,512
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)					61,544	0	61,544

TOTAL(DDO)					61,544	0	61,544
		COLLECTOR, SUB DIVISION, DERA	2030	01-EXPENSES ON	12,32,885	2,57,191	14,90,076
		BASSI		SALE OF STAMPS			

TOTAL(MH)					12,32,885	2,57,191	14,90,076

FINSUB1121.TXT				
TOTAL(DD0)		12,32,885	2,57,191	14,90,076
COLLECTOR,SUB DIVISION, FARIDKOT 2030	01-EXPENSES ON	8,660	21,330	29,990
	SALE OF STAMPS			
*****		-----	-----	-----
TOTAL(MH)		8,660	21,330	29,990
2235	01-PENSION AND	34,000	0	34,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
*****		-----	-----	-----
TOTAL(MH)		34,000	0	34,000
*****		-----	-----	-----
TOTAL(DD0)		42,660	21,330	63,990

FINSUB1121.TXT

COLLECTOR, SUB DIVISION,	2030	01-DIRECTION	13,350	0	13,350
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		01-EXPENSES ON	5,46,571	78,878	6,25,449
		SALE OF STAMPS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION,	TOTAL(MH)		5,59,921	78,878	6,38,799
	REGISTRATION, PUNJAB,	FATEHGARH SAHIB					
	CHANDIGARH						
*****			-----				
		TOTAL(DDO)			5,59,921	78,878	6,38,799

COLLECTOR,SUB DIVISION, NABHA	2030	01-EXPENSES ON	3,749	0	3,749
-------------------------------	------	----------------	-------	---	-------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	5,63,670	78,878	6,42,548

*****	-----	-----	-----
TOTAL(DD0)	5,63,670	78,878	6,42,548

COLLECTOR,SUB DIVISION, PATIALA	2030	01-EXPENSES ON	200	0	200
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	200	0	200

*****	-----	-----	-----
TOTAL(DD0)	200	0	200

DISTRICT TAXATION OFFICER, MANSA	2235	FINSUB1121.TXT 03-REIMBURSEM	96,632	0	96,632
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	96,632	0	96,632

		TOTAL (DDO)	96,632	0	96,632

DISTRICT TRAINING	2071	01-LEAVE	19,68,620	0	19,68,620
OFFICER, SANGRUR		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (MH)		19,68,620	0	19,68,620
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
		2235	03-REIMBURSEMEN	36,565	0	36,565
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----	-----	-----
		TOTAL (MH)		20,05,185	0	20,05,185
		*****		-----	-----	-----
		TOTAL (DDO)		20,05,185	0	20,05,185

FINSUB1121.TXT					
DISTRICT TREASURY	2030	01-EXPENSES ON	7,71,195	1,61,136	9,32,331
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
*****			-----		
	TOTAL(MH)		7,71,195	1,61,136	9,32,331
*****			-----		
	TOTAL(DD0)		7,71,195	1,61,136	9,32,331
DISTRICT TREASURY	2071	01-COMMUTED	4,26,70,976	48,35,429	4,75,06,405
OFFICER,DISTRICT TREASURY		VALUE OF			
OFFICER, BARNALA		PENSIONS			
		01-FAMILY	14,54,88,629	2,52,44,061	17,07,32,690
		PENSIONS			
		01-GOVERNMENT	13,38,73,330	2,04,94,790	15,43,68,120
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

FINSUB1121.TXT

01-GRATUITIES 14,27,74,523 1,44,57,594 15,72,32,117

01-LEAVE 2,17,82,681 37,87,405 2,55,70,086

ENCASHMENT

BENEFITS

01-PENSION AND 57,75,52,235 9,79,20,149 67,54,72,384

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

OTHER

RETIREMENT

BENEFITS

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-PENSION TO	1,03,81,980	18,25,126	1,22,07,106
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		EMPLOYEES OF			
	CHANDIGARH	OFFICER, BARNALA		STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

01-PENSIONS TO	16,85,820	2,80,970	19,66,790
LEGISLATORS			

*****	-----		
TOTAL(MH)	1,07,62,10,174	16,88,45,524	1,24,50,55,698

*****	-----		
TOTAL(DDO)	1,07,62,10,174	16,88,45,524	1,24,50,55,698

DISTRICT TREASURY	2030	01-DIRECTION	6,957	4,020	10,977
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			

01-EXPENSES ON	14,01,387	3,22,428	17,23,815
SALE OF STAMPS			

*****	-----		
TOTAL(MH)	14,08,344	3,26,448	17,34,792

2075	06-EXPENDITURE	4,00,000	0	4,00,000
	IN CONNECTION			

WITH

INDEPENDENCE

DAY

TOTAL(MH)	4,00,000	0	4,00,000
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2235	01-PENSION AND	12,24,800	2,04,200	14,29,000
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	3,84,365	7,148	3,91,513
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----							
PUNJAB							
GOVERNMENT							
PENSIONERS							
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	04-LEGAL AID TO	2,73,867	0	2,73,867
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		THE POOR			
	CHANDIGARH	OFFICER, BHATINDA					
				06- INTEGRATED	3,67,200	0	3,67,200
CHILD							
DEVELOPMENT							
SERVICES							
HONORARIUM TO							
ANGANWADI							
WORKERS AND							
HELPERS							
				09- INTEGRATED	50,879	0	50,879
CHILD							
DEVELOPMENT							
SERVICE SCHEME							

		FINSUB1121.TXT			
TOTAL(MH)			23,01,111	2,11,348	25,12,459

TOTAL(DD0)			41,09,455	5,37,796	46,47,251

DISTRICT TREASURY	2030	01-EXPENSES ON	7,29,444	1,59,954	8,89,398
OFFICER, HOSHIARPUR		SALE OF STAMPS			

TOTAL(MH)			7,29,444	1,59,954	8,89,398

TOTAL(DD0)			7,29,444	1,59,954	8,89,398

DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

HARNESS

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----					
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			1,00,000	0	1,00,000
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

DISTRICT TREASURY	2030	01-EXPENSES ON	4,84,691	1,00,694	5,85,385
OFFICER,MUKATSAR		SALE OF STAMPS			

***** -----

TOTAL(MH) 5,84,691 1,00,694 6,85,385

2054 01-TREASURY 43,69,583 6,32,598 50,02,181

ESTABLISHMENT

98-COMPUTERIZAT 10,720 0 10,720

ION IN THE
STATE

***** -----

TOTAL(MH) 43,80,303 6,32,598 50,12,901

***** -----

TOTAL(DDO) 49,64,994 7,33,292 56,98,286

DISTRICT TREASURY 2235 01-PENSION AND 3,67,500 52,500 4,20,000

OFFICER, NAWAN SHAHAR
OTHER BENEFITS
TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	1,69,951	60,950	2,30,901
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	6,37,451	1,13,450	7,50,901

*****	-----	-----	-----
TOTAL(DDO)	6,37,451	1,13,450	7,50,901

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	40,278	2,071	42,349
	REGISTRATION, PUNJAB,	OFFICER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			
				01-EXPENSES ON	15,07,915	2,71,146	17,79,061
				SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	15,48,193	2,73,217	18,21,410

2071	01-COMMUTED	9,93,746	0	9,93,746
	VALUE OF			
	PENSIONS			
	01-GRATUITIES	41,04,569	1,00,000	42,04,569

FINSUB1121.TXT				
01- LEAVE				
		28,72,85,642	3,80,69,804	32,53,55,446
ENCASHMENT				
BENEFITS				
01-PENSION AND				
		2,29,39,781	24,32,391	2,53,72,172
OTHER				
RETIREMENT				
BENEFITS				

TOTAL(MH)				
		31,53,23,738	4,06,02,195	35,59,25,933
2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

TOTAL(MH)				
		1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			31,69,71,931	4,08,75,412	35,78,47,343

REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	2,77,16,395	55,11,918	3,32,28,313
	REGISTRATION, PUNJAB,			VALUE OF			
	CHANDIGARH			PENSIONS			
				01-FAMILY	21,72,72,039	2,50,02,706	24,22,74,745
				PENSIONS			
				01-GOVERNMENT	20,20,23,067	3,08,50,383	23,28,73,450
				CONTRIBUTION			
				FOR DEFINED			

FINSUB1121.TXT
CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	11,38,01,371	1,76,86,201	13,14,87,572
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01-LEAVE	3,59,10,599	74,45,020	4,33,55,619
----------	-------------	-----------	-------------

ENCASHMENT

BENEFITS

01-PENSION AND	77,25,19,146	10,80,91,234	88,06,10,380
----------------	--------------	--------------	--------------

OTHER

RETIREMENT

BENEFITS

01-PENSION TO	3,53,90,174	43,66,491	3,97,56,665
---------------	-------------	-----------	-------------

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	27,62,508	6,52,554	34,15,062
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LEGISLATORS

***** -----

TOTAL(MH)

FINSUB1121.TXT

1,40,74,95,299

19,96,06,507

1,60,71,01,806

TOTAL(DDO)

1,72,43,67,230

24,04,81,919

1,96,48,49,149

HEADMASTER, GOVERNMENT HIGH

2071

01-LEAVE

24,729

0

24,729

SCHOOL

ENCASHMENT

BENEFITS

TOTAL(MH)

24,729

0

24,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			24,729	0	24,729

REGISTRATION, PUNJAB,

CHANDIGARH

HEADMISTRESS,GOVT. INDUSTRIAL	2230	01-DIRECTION	1,24,476	0	1,24,476
TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			
		01-DIRECTORATE	8,02,600	1,32,266	9,34,866
		OF INDUSTRIAL			
		TRAINING			
		59-PROVISION OF	90,000	15,000	1,05,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

*****			-----		
TOTAL(MH)			10,41,805	1,47,266	11,89,071
*****			-----		
TOTAL(DDO)			10,41,805	1,47,266	11,89,071
S.D.O.(CIVIL),NIHALSINGHWALA	2030	01-EXPENSES ON	35,175	0	35,175
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			35,175	0	35,175
*****			-----		
TOTAL(DDO)			35,175	0	35,175
SUB DIVISIONAL MAGISTRATE,AMLOH	2235	04-LEGAL AID TO	83,920	0	83,920
THE POOR					
08-DIRECTORATE			6,90,000	0	6,90,000

FINSUB1121.TXT
FOR RELIEF TO
PERSONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL (MH)		7,73,920	0	7,73,920
			*****		-----	-----	-----
			TOTAL (DDO)		7,73,920	0	7,73,920
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL	2030	01-EXPENSES ON	2,35,020	0	2,35,020
	REGISTRATION, PUNJAB,	MAGISTRATE, GURDASPUR		SALE OF STAMPS			
	CHANDIGARH						

*****		-----		
TOTAL(MH)		2,35,020	0	2,35,020
*****		-----		
TOTAL(DDO)		2,35,020	0	2,35,020
SUB DIVISIONAL OFFICER		2235	08-DIRECTORATE	11,27,000
(CIVIL),SUB DIVISIONAL OFFICER			FOR RELIEF TO	
(C), PATIALA			PERSONS	
			AFFECTED BY	
			RIOTS	
			44-FINANCIAL	1,02,500
			ASSISTANCE TO	43,000
			SANGHARSHI	1,45,500
			YODHAS	
*****		-----		
TOTAL(MH)		12,29,500	43,000	12,72,500
*****		-----		

TOTAL(DDO)	12,29,500	43,000	12,72,500
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SUPERINTENDENT, DISTRICT JAIL	2071	01- LEAVE	24,88,812	13,91,032	38,79,844
-------------------------------	------	-----------	-----------	-----------	-----------

ENCASHMENT

BENEFITS

01-PENSION AND	15,78,521	2,25,503	18,04,024
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OTHER

RETIREMENT

BENEFITS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		40,67,333	16,16,535	56,83,868

REVENUE	INSPECTOR GENERAL OF	*****			FINSUB1121.TXT		
	REGISTRATION, PUNJAB,				-----		
	CHANDIGARH						

TOTAL(DDO)		4,59,739	1,17,744	5,77,483

TREASURY OFFICER,, GURUHAR SAHAI 2030	01-EXPENSES ON	1,57,393	51,350	2,08,743
	SALE OF STAMPS			

TOTAL(MH)		1,57,393	51,350	2,08,743

TOTAL(DDO)		1,57,393	51,350	2,08,743

TREASURY OFFICER,, PAYAL 2030	01-EXPENSES ON	2,37,418	47,541	2,84,959
	SALE OF STAMPS			

TOTAL(MH)		2,37,418	47,541	2,84,959

TOTAL (DD0)	FINSUB1121.TXT	2,37,418	47,541	2,84,959
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GOVERNMENT OF PUNJAB	Page 2574
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,AMLOH	2030	01-DIRECTION	1,650	0	1,650
	REGISTRATION, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				01-EXPENSES ON	3,92,702	85,059	4,77,761
				SALE OF STAMPS			

*****	-----
TOTAL (MH)	3,94,352 85,059 4,79,411

*****	-----
TOTAL (DD0)	3,94,352 85,059 4,79,411

TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	2,09,018	25,654	2,34,672
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		2,09,018	25,654	2,34,672

*****	-----			
TOTAL(DDO)		2,09,018	25,654	2,34,672

TREASURY OFFICER,BATALA	2030	01-EXPENSES ON	2,800	58,032	60,832
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		2,800	58,032	60,832

2235	01-PENSION AND	21,78,850	6,95,700	28,74,550
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

03-REIMBURSEMEN	2,20,884	0	2,20,884
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	23,99,734	6,95,700	30,95,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			24,02,534	7,53,732	31,56,266
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, BHAWANIGARH	2030	01-EXPENSES ON	1,41,151	17,892	1,59,043
		SALE OF STAMPS			

		TOTAL(MH)	25,40,885	7,13,592	32,54,477

		TOTAL(DD0)	25,43,685	7,71,624	33,15,309
TREASURY OFFICER, BHOLATH	2030	01-EXPENSES ON	1,16,360	50,100	1,66,460
		SALE OF STAMPS			

		TOTAL(MH)	1,16,360	50,100	1,66,460

		TOTAL(DD0)	1,16,360	50,100	1,66,460

FINSUB1121.TXT					
TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	3,94,010	79,368	4,73,378
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			3,94,010	79,368	4,73,378

TOTAL(DDO)			3,94,010	79,368	4,73,378
TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON	2,08,852	83,328	2,92,180
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			2,08,852	83,328	2,92,180

TOTAL(DDO)			2,08,852	83,328	2,92,180
TREASURY OFFICER,DHURI	2030	01-EXPENSES ON	4,05,761	42,855	4,48,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL (MH)		4,05,761	42,855	4,48,616
			*****		-----	-----	-----
		TOTAL (DDO)			4,05,761	42,855	4,48,616
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,DUDHAN SADAN	2030	01-EXPENSES ON	0	9,472	9,472
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		0	9,472	9,472

TOTAL(DDO)			0	9,472	9,472

TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	3,89,861	1,15,006	5,04,867
		SALE OF STAMPS			

TOTAL(MH)			3,89,861	1,15,006	5,04,867

TOTAL(DDO)			3,89,861	1,15,006	5,04,867

TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	2,58,135	53,125	3,11,260
		SALE OF STAMPS			

TOTAL(MH)			2,58,135	53,125	3,11,260

TOTAL (DDO)	FINSUB1121.TXT	2,58,135	53,125	3,11,260
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TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	5,69,378	1,34,360	7,03,738
		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		5,69,378	1,34,360	7,03,738

*****	-----			
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GOVERNMENT OF PUNJAB	Page 2577
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			5,69,378	1,34,360	7,03,738

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	2,81,188	86,162	3,67,350
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			8,50,566	2,20,522	10,71,088

*****			-----		
TOTAL(DDO)			8,50,566	2,20,522	10,71,088

TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON	6,68,735	1,09,899	7,78,634
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			6,68,735	1,09,899	7,78,634

*****			-----		
TOTAL(DDO)			6,68,735	1,09,899	7,78,634

TREASURY OFFICER,MOGA	2030	01-EXPENSES ON	8,84,930	2,04,678	10,89,608
SALE OF STAMPS					

*****			-----		
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FINSUB1121.TXT					
TOTAL(MH)			8,84,930	2,04,678	10,89,608

TOTAL(DDO)			8,84,930	2,04,678	10,89,608
TREASURY OFFICER,MUKERIAN	2030	01-COST OF	0	1,250	1,250
STAMPS					
01-EXPENSES ON			2,06,363	49,011	2,55,374
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			2,06,363	50,261	2,56,624
*****			-----		
TOTAL(DDO)			2,06,363	50,261	2,56,624
TREASURY OFFICER,NABHA	2030	01-EXPENSES ON	89,340	0	89,340
GOVERNMENT OF PUNJAB					Page 2578
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					
Page 6371					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	89,340	0	89,340

*****	-----	-----	-----
TOTAL(DDO)	89,340	0	89,340

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON	4,17,802	1,07,950	5,25,752
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,17,802	1,07,950	5,25,752

FINSUB1121.TXT					
TOTAL(DDO)			4,17,802	1,07,950	5,25,752
TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON	10,04,877	1,12,882	11,17,759
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		10,04,877	1,12,882	11,17,759

TOTAL(DDO)			10,04,877	1,12,882	11,17,759
TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON	3,05,728	77,271	3,82,999
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		3,05,728	77,271	3,82,999

TOTAL(DDO)			3,05,728	77,271	3,82,999

TREASURY OFFICER, RAJPURA	2030	01-EXPENSES ON	66,590	42,396	1,08,986
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SALE OF STAMPS

TOTAL (MH)			66,590	42,396	1,08,986
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					66,590	42,396	1,08,986

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER, SAMANA	2030	01-EXPENSES ON SALE OF STAMPS	10,019	50,226	60,245
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		FINSUB1121.TXT			
		*****	-----		
TOTAL(MH)			76,609	92,622	1,69,231
		*****	-----		
TOTAL(DDO)			76,609	92,622	1,69,231
TREASURY OFFICER,SULTANPUR LODHI 2030	01-EXPENSES ON		1,37,736	37,728	1,75,464
		SALE OF STAMPS			
		*****	-----		
TOTAL(MH)			1,37,736	37,728	1,75,464
		*****	-----		
TOTAL(DDO)			1,37,736	37,728	1,75,464
TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	8,10,769	1,11,121	9,21,890
		SALE OF STAMPS			
		*****	-----		
TOTAL(MH)			8,10,769	1,11,121	9,21,890

*****				-----		
TOTAL (DDO)				8,10,769	1,11,121	9,21,890

TREASURY OFFICER, TALWANDI SABOO	2030	01-EXPENSES ON	0	75,784	75,784
SALE OF STAMPS					

*****				-----		
TOTAL (MH)				0	75,784	75,784

*****				-----		
TOTAL (DDO)				0	75,784	75,784

TREASURY OFFICER, TALWARA	2030	01-EXPENSES ON	1,39,640	32,256	1,71,896
SALE OF STAMPS					

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,39,640	32,256	1,71,896
REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DD0)			1,39,640	32,256	1,71,896
	TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON		0	590	590
	OFFICER, NATHANA		SALE OF STAMPS				
		*****			-----	-----	-----
		TOTAL(MH)			1,39,640	32,846	1,72,486
		*****			-----	-----	-----
		TOTAL(DD0)			1,39,640	32,846	1,72,486

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	5,73,428	1,26,094	6,99,522
OFFICER, PHUL		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	5,73,428	1,26,094	6,99,522

*****	-----	-----	-----
TOTAL(DDO)	5,73,428	1,26,094	6,99,522

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	1,82,294	34,768	2,17,062
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,82,294	34,768	2,17,062

*****	-----	-----	-----
TOTAL(DDO)	1,82,294	34,768	2,17,062

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	3,63,991	73,858	4,37,849
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OFFICER, KHARAR

SALE OF STAMPS

*****	-----	-----	-----
TOTAL (MH)	3,63,991	73,858	4,37,849

*****	-----	-----	-----
TOTAL (DDO)	3,63,991	73,858	4,37,849

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2029	02-DISTRICT	15,83,996	3,62,967	19,46,963
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		ESTABLISHMENT			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	15,83,996	3,62,967	19,46,963

	2030	01-EXPENSES ON	1,95,916	35,719	2,31,635
		SALE OF STAMPS			

	TOTAL(MH)		1,95,916	35,719	2,31,635

	TOTAL(DD0)		17,79,912	3,98,686	21,78,598
TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON	3,43,572	1,05,324	4,48,896
		SALE OF STAMPS			

	TOTAL(MH)		3,43,572	1,05,324	4,48,896

	TOTAL(DD0)		3,43,572	1,05,324	4,48,896
UNDER SECRETARY (G) TO THE	2030	01-COST OF	16,35,840	33,64,160	50,00,000

FINANCIAL COMMISSIONER,

PUNJAB, CHANDIGARH

STAMPS

*****		-----		
TOTAL(MH)		16,35,840	33,64,160	50,00,000
*****		-----		
TOTAL(DDO)		16,35,840	33,64,160	50,00,000
*****		-----		
TOTAL(CCO)		2,85,80,10,450	42,17,18,338	3,27,97,28,788
*****		-----		
TOTAL(DEPT)		2,85,80,10,450	42,17,18,338	3,27,97,28,788

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PAYMENTS TO			
AND	PUNJAB			FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,75,675	2,570	1,78,245
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,24,667	29,490	1,54,157
				THE POOR			
				09-INTEGRATED	2,000	36,000	38,000
				CHILD			

SERVICE SCHEME

*****		-----		
TOTAL(MH)		4,02,342	68,060	4,70,402
2515	01-ADMINISTRATI	36,08,614	3,50,993	39,59,607
	ON			
*****		-----		
TOTAL(MH)		36,08,614	3,50,993	39,59,607
*****		-----		
TOTAL(DD0)		40,10,956	4,19,053	44,30,009
DEPUTY COMMISSIONER,DEPUTY	2235	01-PENSION AND	60,000	1,04,000
COMMISSIONER OFFICE, FARIDKOT		OTHER BENEFITS		1,64,000
		TO THE FREEDOM		
		FIGHTERS AND		
		THEIR WARDS		

FINSUB1121.TXT
03-REIMBURSEM 55,308 16,437 71,745

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	04-LEGAL AID TO	3,19,769	1,17,068	4,36,837
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER	OFFICE, FARIDKOT		THE POOR			
AND	PUNJAB						
PANCHAYATS							

09-NATIONAL 5,56,200 0 5,56,200

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

*****		-----		
TOTAL(MH)		9,91,277	2,37,505	12,28,782

2515	01-ADMINISTRATI	10,67,871	2,88,224	13,56,095
	ON			

*****		-----		
TOTAL(MH)		10,67,871	2,88,224	13,56,095

*****		-----		
TOTAL(DDO)		20,59,148	5,25,729	25,84,877

EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	46,25,343	2,98,755	49,24,098
PANCHAYAT SAMITI,HARSA		ON			
CHHINA,AMRITSAR					

*****		-----		
TOTAL(MH)		46,25,343	2,98,755	49,24,098

*****				-----		
TOTAL (DDO)				46,25,343	2,98,755	49,24,098
EXECUTIVE	2515	01-ADMINISTRATI	1,00,84,462	12,47,590	1,13,32,052	
OFFICER/B.D.P.O., PANCHAYAT		ON				
SAMITI, ABOHAR						
*****				-----		
TOTAL (MH)				1,00,84,462	12,47,590	1,13,32,052
*****				-----		
TOTAL (DDO)				1,00,84,462	12,47,590	1,13,32,052

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	04-LEGAL AID TO	0	4,000	4,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		THE POOR			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,					
PANCHAYATS		GURDASPUR					

*****				-----			
TOTAL(MH)				0	4,000	4,000	

2515	01-ADMINISTRATI	31,81,097	11,39,128	43,20,225
	ON			
	01-STRENGTHENIN	17,00,900	0	17,00,900
	G/ADMINISTRATIO			
	N OF DISTRICT			
	RURAL			
	DEVELOPMENT			
	AGENCIES/ZILA			
	PARISHADS			
	11-STRENGTHENIN	11,34,100	0	11,34,100
	G/ADMINISTRATIO			
	N OF DISTRICT			

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****		-----		
TOTAL(MH)		60,16,097	11,39,128	71,55,225

3604	09-GRANTS FOR	5,29,46,487	68,25,258	5,97,71,745
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****		-----		
TOTAL(MH)		5,29,46,487	68,25,258	5,97,71,745

4515	01-DISCRETIONAR	10,00,000	0	10,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			

MINISTERS

*****	-----	-----	-----
TOTAL(MH)	10,00,000	0	10,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	5475	03-STATE LEVEL	6,45,85,000	64,00,000	7,09,85,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		INITIATIVE			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		(PUNJAB NIRMAN			
PANCHAYATS		GURDASPUR		PROGRAMME)			
				06-STATE LEVEL	13,72,44,000	1,36,00,000	15,08,44,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			

FINSUB1121.TXT 07-BORDER AREA	12,55,000	10,35,000	22,90,000
DEVELOPMENT			
PROGRAMME			
08-UNTIED FUNDS	8,00,000	0	8,00,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			
MINISTER/FINANC			
E MINISTER			
09-UNTIED FUNDS	8,00,000	0	8,00,000
OF DISTRICT			
PLANNING			
COMMITTEES			
11-BORDER AREA	26,68,000	21,98,000	48,66,000
DEVELOPMENT			
PROGRAMME			
12-UNTIED FUNDS	17,00,000	0	17,00,000
OF CHIEF			
MINISTER/DEPUTY			
CHIEF			

E MINISTER

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

16-SPECIAL	0	1,31,84,000	1,31,84,000
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PACKAGE FOR

BORDER AREA

17-SETTING UP	0	3,71,52,000	3,71,52,000
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OF KANDI AREA

DEVELOPMENT

BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	5475	20-SPECIAL	0	2,80,16,000	2,80,16,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		PACKAGE FOR			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		BORDER AREA			
PANCHAYATS		GURDASPUR					

21-SETTING UP	0	7,89,48,000	7,89,48,000
OF KANDI AREA			
DEVELOPMENT			
BOARD			

*****-----

TOTAL(MH)	21,17,52,000	18,05,33,000	39,22,85,000
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*****-----

TOTAL(DDO)	27,07,14,584	18,85,01,386	45,92,15,970
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ADDITIONAL DEPUTY COMMISSIONER	2235	03-REIMBURSEMEN	63,045	0	63,045
(D),ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER (D), PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH)	63,045	0	63,045
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2515	01-ADMINISTRATI	20,76,298	3,32,327	24,08,625
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ON

01-STRENGTHENIN	6,37,800	0	6,37,800
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	3,54,500	0	3,54,500
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL(MH)	30,68,598	3,32,327	34,00,925
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	3,64,71,826	48,06,328	4,12,78,154
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		SERVICE			
AND	PUNJAB	COMMISSIONER (D), PATIALA		PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			

TOTAL(MH)	3,64,71,826	48,06,328	4,12,78,154
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TOTAL (DDO)	3,96,03,469	51,38,655	4,47,42,124
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ADDITIONAL DEPUTY COMMISSIONER	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
(DEV),ADDITIONAL DEPUTY		G/ADMINISTRATIO			
COMMISSIONER (DEV)		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	3,54,500	0	3,54,500
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			

*****	-----			
TOTAL(MH)		14,17,500	0	14,17,500

3451	03-BORDER AREA	1,87,000	0	1,87,000
	DEVELOPMENT			

PROGRAMME

13-BORDER AREA	3,94,000	0	3,94,000
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DEVELOPMENT

PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	5,81,000	0	5,81,000

3604	09-GRANTS FOR	1,66,90,200	19,50,469	1,86,40,669
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SERVICE

PROVIDER

DOCTORS IN

RURAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****				-----			
TOTAL (MH)				1,66,90,200	19,50,469	1,86,40,669	

*****				-----			
TOTAL (DDO)				1,86,88,700	19,50,469	2,06,39,169	

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	58,16,749	10,40,103	68,56,852
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),	DISTT. RURAL DEV. AGENCY		ON			
AND	PUNJAB	SANGRUR					
PANCHAYATS							

01-STRENGTHENIN	10,63,000	0	10,63,000
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	3,54,500	0	3,54,500
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G/ADMINISTRATIO

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	72,34,249	10,40,103	82,74,352

3604	09-GRANTS FOR	2,38,85,725	23,42,532	2,62,28,257
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,38,85,725	23,42,532	2,62,28,257

*****	-----	-----	-----
TOTAL(DDO)	3,11,19,974	33,82,635	3,45,02,609

ADDITIONAL DEPUTY COMMISSIONER	2501	02-NATIONAL	26,18,86,933	0	26,18,86,933
(DEVELOPMENT),ADDITIONAL DEPUTY		RURAL			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER (DEVELOPMENT)

LIVELIHOOD

MISSION

TOTAL (MH)

26,18,86,933

0

26,18,86,933

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	3,93,35,389	58,77,218	4,52,12,607
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),ADDITIONAL DEPUTY

ON

AND PUNJAB COMMISSIONER (DEVELOPMENT)

PANCHAYATS

11-STRENGTHENIN

1,14,400

0

1,14,400

G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

TOTAL(MH)	3,94,49,789	58,77,218	4,53,27,007
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TOTAL(DD0)	30,13,36,722	58,77,218	30,72,13,940
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ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	6,54,737	95,921	7,50,658
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(DEVELOPMENT), MOHALI

ON

01-STRENGTHENIN	8,58,000	0	8,58,000
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	1,71,700	0	1,71,700
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	16,84,437	95,921	17,80,358

3451	02-ASSISTANCE	63,56,840	0	63,56,840
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO

NON-GOVERNMENT

ORGANISATIONS

FINSUB1121.TXT

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3451	10-ASSISTANCE	2,85,61,979	0	2,85,61,979
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), MOHALI			TO			
AND	PUNJAB			NON-GOVERNMENT			
PANCHAYATS				ORGANISATIONS			

TOTAL(MH)	3,49,18,819	0	3,49,18,819
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3604	09-GRANTS FOR	3,39,88,352	43,76,205	3,83,64,557
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

TOTAL(MH)	3,39,88,352	43,76,205	3,83,64,557
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TOTAL(DDO)	7,05,91,608	44,72,126	7,50,63,734
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ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
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COMMISSIONER(DEV),ADC(DEV)		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			

		11-STRENGTHENIN	2,86,100	0	2,86,100
--	--	-----------------	----------	---	----------

		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			

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TOTAL(MH)			11,44,100	0	11,44,100
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3604		09-GRANTS FOR	1,14,68,449	12,80,834	1,27,49,283
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		SERVICE			
		PROVIDER			

DOCTORS IN

GOVERNMENT OF PUNJAB

Page 2591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RURAL			
				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	1,14,68,449	12,80,834	1,27,49,283
				*****	-----		
				TOTAL (DDO)	1,26,12,549	12,80,834	1,38,93,383
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,44,97,209	40,90,775	1,85,87,984
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER, ADDITIONAL DEPUTY			SERVICE			
AND	PUNJAB	COMMISSIONER		PROVIDER			
PANCHAYATS				DOCTORS IN			

DISPENSARIES

*****		-----		
TOTAL(MH)		1,44,97,209	40,90,775	1,85,87,984
*****		-----		
TOTAL(DDO)		1,44,97,209	40,90,775	1,85,87,984

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	77,935	4,01,403	4,79,338
COMMISSIONER,ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER)DEVELOPMENT),		CHARGES TO			
MANSAB		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		77,935	4,01,403	4,79,338
*****		-----		
TOTAL(DDO)		77,935	4,01,403	4,79,338

ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
COMMISSIONER, ADDITIONAL DEPUTY		G/ADMINISTRATIO			
COMMISSIONER,		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	3,54,500	0	3,54,500
		G/ADMINISTRATIO			
		N OF DISTRICT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

*****				-----			
TOTAL(MH)				14,17,500	0	14,17,500	
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	09-GRANTS FOR	3,14,32,560	38,85,654	3,53,18,214
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
AND	PUNJAB	COMMISSIONER,		PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			

*****				-----			
TOTAL(MH)				3,14,32,560	38,85,654	3,53,18,214	

*****				-----			
TOTAL(DDO)				3,28,50,060	38,85,654	3,67,35,714	

ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	8,58,000	0	8,58,000	
COMMISSIONER (RURAL		G/ADMINISTRATIO				
DEVELOPMENT),ROPAR		N OF DISTRICT				
		RURAL				

FINSUB1121.TXT				
DEVELOPMENT				
AGENCIES/ZILA				
PARISHADS				
11-STRENGTHENIN				
		2,86,100	0	2,86,100
G/ADMINISTRATIO				
N OF DISTRICT				
RURAL				
DEVELOPMENT				
AGENCIES IN THE				
STATE				

TOTAL(MH)				
		11,44,100	0	11,44,100
3604	09-GRANTS FOR	94,38,830	2,09,200	96,48,030
SERVICE				
PROVIDER				
DOCTORS IN				
RURAL				
DISPENSARIES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		94,38,830	2,09,200	96,48,030

RURAL	DIRECTOR, RURAL	*****					

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			1,05,82,930	2,09,200	1,07,92,130

ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	10,63,000	0	10,63,000
COMMISSIONER, (DEVELOPMENT),		G/ADMINISTRATIO			
RURAL DEVELOPMENT AGENCY		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			

PARISHADS

11-STRENGTHENIN	2,12,700	0	2,12,700
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,07,14,530	2,09,200	1,09,23,730

3604	09-GRANTS FOR	6,27,15,198	87,47,831	7,14,63,029
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	6,27,15,198	87,47,831	7,14,63,029

TOTAL(DDO)	7,45,73,828	89,57,031	8,35,30,859
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ASSISTANT BLOCK DEVELOPMENT AND	2235	03-REIMBURSEMEN	32,736	0	32,736
PANCHAYAT OFFICER, DHURI,SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB	Page 2594
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ASSISTANT BLOCK DEVELOPMENT AND	2235	04-LEGAL AID TO	6,734	0	6,734
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, DHURI,SANGRUR		THE POOR			
AND	PUNJAB						
PANCHAYATS							

*****			-----		
TOTAL(MH)			39,470	0	39,470

*****			-----		
TOTAL(DD0)			39,470	0	39,470

BLOCK DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	52,43,356	2,41,032	54,84,388
OFFICER,BLOCK DEVELOPMENT &		ON			
PANCHAYAT OFFICER,					

*****			-----		
TOTAL(MH)			52,43,356	2,41,032	54,84,388

*****			-----		
TOTAL(DD0)			52,43,356	2,41,032	54,84,388

BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	6,99,557	7,285	7,06,842
OFFICER,BLOCK DEVELOPMENT &		T OF MEDICAL			
PANCHAYAT OFFICER, JALANDHAR		CHARGES TO			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)			6,99,557		7,285		7,06,842

2515	01-ADMINISTRATI		37,38,499		5,76,267		43,14,766
	ON						

*****				-----			
TOTAL(MH)			37,38,499		5,76,267		43,14,766

*****				-----			
TOTAL(DDO)			44,38,056		5,83,552		50,21,608

BLOCK DEVELOPMENT & PANCHAYAT	2235	09-INTEGRATED		0		68,192	68,192
OFFICER,CHOHLA SAHIB		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

0

68,192

68,192

TOTAL(DDO)

0

68,192

68,192

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	04-LEGAL AID TO	0	5,520	5,520
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, NAUSHERA PANNUAN			THE POOR			
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AND	PUNJAB						
-----	--------	--	--	--	--	--	--

PANCHAYATS							
------------	--	--	--	--	--	--	--

08-DIRECTORATE

8,10,000

0

8,10,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****			-----		
TOTAL (MH)			8,10,000	5,520	8,15,520
*****			-----		
TOTAL (DDO)			8,10,000	5,520	8,15,520
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	1,29,78,416	21,04,737	1,50,83,153
OFFICER,BLOCK DEVELOPEMNT &		ON			
PANCHAYAT OFFICER					
*****			-----		
TOTAL (MH)			1,29,78,416	21,04,737	1,50,83,153
*****			-----		
TOTAL (DDO)			1,29,78,416	21,04,737	1,50,83,153
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	8,22,378	0	8,22,378
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			

PANCHAYAT OFFICE

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	29,000	5,533	34,533
THE POOR			
39-CREATION OF	0	4,00,000	4,00,000
VICTIM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		8,51,378	4,05,533	12,56,911

*****					-----		
TOTAL (DD0)					8,51,378	4,05,533	12,56,911

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2059	02-DEBIT TO	34,262	0	34,262
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		MISCELLANEOUS			
AND	PUNJAB	PANCHAYAT OFFICER		ADVANCE			
PANCHAYATS							

*****					-----		
TOTAL (MH)					34,262	0	34,262

2235	01-DEPOSIT	10,000	20,000	30,000
LINKED				
INSURANCE				
SCHEME				
	01-DISTRICT	0	64,662	64,662
SOLDIERS,				
SAILORS AND				
AIRMEN'S				
WELFARE BOARD				

FINSUB1121.TXT

01-OLD AGE	51,303	67,106	1,18,409
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PENSIONS

01-PENSION AND	9,82,350	4,19,100	14,01,450
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	9,04,000	2,00,000	11,04,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	83,58,871	36,76,233	1,20,35,104
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-STATE SOCIAL	0	1,56,82,500	1,56,82,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		ASSISTANCE			
AND	PUNJAB	PANCHAYAT OFFICER		PROGRAMME			
PANCHAYATS							
				04-LEGAL AID TO	9,30,029	11,14,706	20,44,735
				THE POOR			
				04-STATE SOCIAL	0	32,58,000	32,58,000
				ASSISTANCE			
				PROGRAMME			
				06-INTEGRATED	61,94,843	13,58,000	75,52,843
				CHILD			
				DEVELOPMENT			

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	0	24,000	24,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09- INTEGRATED	94,30,140	36,18,739	1,30,48,879
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CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA	5,34,010	2,06,486	7,40,496
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TRAINING

PROGRAMME

35-FINANCIAL	0	3,00,000	3,00,000
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ASSISTANCE TO

THE FAMILIES OF

FINSUB1121.TXT
FARMERS/FARM

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

39-CREATION OF	0	12,00,000	12,00,000
VICTIM			
COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		2,73,95,546	3,12,09,532	5,86,05,078

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	11,22,23,621	2,13,33,585	13,35,57,206
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		ON			

AND PUNJAB PANCHAYAT OFFICER

PANCHAYATS

FINSUB1121.TXT			
01-STRENGTHENIN	5,14,800	0	5,14,800
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES/ZILA			
PARISHADS			
11-STRENGTHENIN	6,29,300	0	6,29,300
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			
*****	-----	-----	-----
TOTAL (MH)	11,33,67,721	2,13,33,585	13,47,01,306
3054	02-STATE	0	13,54,080
			13,54,080

FINSUB1121.TXT
HIGHWAYS

*****	-----			
TOTAL (MH)		0	13,54,080	13,54,080

3604	09-GRANTS FOR	2,15,83,337	36,93,180	2,52,76,517
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----			
TOTAL (MH)		2,15,83,337	36,93,180	2,52,76,517

5054	37-CONSTRUCTION	0	32,17,884	32,17,884
	OF RAILWAY OVER			
	BRIDGES/			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RAILWAY UNDER			
				BRIDGES/ HIGH			
				LEVEL BRIDGES			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	5054	47-CONSTRUCTION	98,17,505	5,62,20,573	6,60,38,078
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		OF ROADS AND			
AND	PUNJAB	PANCHAYAT OFFICER		BRIDGES			
PANCHAYATS							

			TOTAL(MH)		98,17,505	5,94,38,457	6,92,55,962

		TOTAL(DDO)			17,21,98,371	11,70,28,834	28,92,27,205
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	7,17,636	0	7,17,636
		OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
		PANCHAYAT OFFICER		CHARGES TO			
				PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	2,821	2,821
THE POOR			

*****	-----		
TOTAL(MH)	7,17,636	2,821	7,20,457

2515	01-ADMINISTRATI	8,53,291	4,52,865	13,06,156
	ON			

*****	-----		
TOTAL(MH)	8,53,291	4,52,865	13,06,156

*****	-----		
TOTAL(DD0)	15,70,927	4,55,686	20,26,613

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	63,380	63,380
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER ,BHUNGA		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	3,000	3,000
THE POOR			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL(MH)		0	66,380	66,380
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER ,BHUNGA					
PANCHAYATS							

TOTAL (DD0)	FINSUB1121.TXT	0	66,380	66,380
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	09- INTEGRATED	0	1,82,250	1,82,250
OFFICER,BLOCK DEVELOPMENT AND		CHILD			
PANCHAYAT OFFICER,		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL (MH)		0	2,48,630	2,48,630

2515	01-ADMINISTRATI	27,78,557	3,95,032	31,73,589
	ON			

*****	-----			
TOTAL (MH)		27,78,557	3,95,032	31,73,589

*****	-----			
TOTAL (DD0)		27,78,557	6,43,662	34,22,219

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	23,131	17,197	40,328
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OFFICER, FEROZEPUR

FINSUB1121.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	20,000	20,000
THE POOR			

09-INTEGRATED	0	89,182	89,182
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	23,131	1,26,379	1,49,510

2515	01-ADMINISTRATI	33,06,501	4,35,222	37,41,723
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ON						

TOTAL(MH)					33,06,501	4,35,222
						37,41,723

TOTAL(DDO)					33,29,632	5,61,601
						38,91,233
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	14,14,578	1,21,576
ON						15,36,154
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,NEHRI KOTHI, JAITON				
AND	PUNJAB	ROAD, GONIANA				
PANCHAYATS						

TOTAL(MH)					14,14,578	1,21,576
						15,36,154

TOTAL(DDO)					14,14,578	1,21,576
						15,36,154

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	0	48,391	48,391
OFFICER,PANCHAYAT SAMITI,		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,93,704	14,931	2,08,635
		THE POOR			

TOTAL(MH)			1,93,704	63,322	2,57,026
2515		01-ADMINISTRATI	18,27,766	3,82,624	22,10,390
		ON			

TOTAL(MH)			18,27,766	3,82,624	22,10,390

TOTAL(DDO)			20,21,470	4,45,946	24,67,416

BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	7,806	0	7,806
OFFICER,PANCHAYAT SAMITI, AJNALA		THE POOR			
		06-INTEGRATED	0	97,200	97,200

GOVERNMENT OF PUNJABPage 2602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

			TOTAL(MH)		7,806	97,200	1,05,006

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	21,13,465	2,96,744	24,10,209
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,PANCHAYAT SAMITI, AJNALA		ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----			
TOTAL(MH)		21,13,465	2,96,744	24,10,209

*****	-----			
TOTAL(DDO)		21,21,271	3,93,944	25,15,215

BLOCK DEVELOPMENT AND PANCHAYAT	2235	01-PENSION AND	45,000	0	45,000
OFFICER,PANCHAYAT SAMITI,		OTHER BENEFITS			
LUDHIANA-1		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	1,08,812	0	1,08,812
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				1,53,812	0	1,53,812	

2515	01-ADMINISTRATI	18,81,636	4,51,794	23,33,430			
ON							

*****				-----			
TOTAL(MH)				18,81,636	4,51,794	23,33,430	

*****				-----			
TOTAL(DDO)				20,35,448	4,51,794	24,87,242	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----							
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	34,178	2,20,493	2,54,671
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER.,BLOCK DEVELOPMENT AND		T OF MEDICAL			
AND	PUNJAB	PANCHAYAT OFFICER		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	26,934	26,934
				THE POOR			
			*****	-----			
			TOTAL(MH)		19,15,814	6,99,221	26,15,035
			2515	01-ADMINISTRATI	30,24,421	4,04,019	34,28,440
				ON			
			*****	-----			
			TOTAL(MH)		30,24,421	4,04,019	34,28,440
			*****	-----			

TOTAL (DDO)		FINSUB1121.TXT	50,94,047	11,03,240	61,97,287
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BLOCK DEVELOPMENT PROJECT	2235	39-CREATION OF	0	4,00,000	4,00,000
OFFICER, GURU HAR SAHAI		VICTIM			
		COMPENSATION			
		FUND			

*****	-----			
TOTAL (MH)		0	4,00,000	4,00,000

*****	-----			
TOTAL (DDO)		0	4,00,000	4,00,000

BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	9,506	9,506
OFFICER, ZIRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
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TOTAL(MH)

FINSUB1121.TXT

0

9,506

9,506

TOTAL(DDO)

0

9,506

9,506

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	3,981	0	3,981
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,GURDASPUR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)

3,981

0

3,981

	2515	01-ADMINISTRATI	59,05,022	8,30,605	67,35,627
		ON			
		*****	-----	-----	-----
	TOTAL(MH)		59,05,022	8,30,605	67,35,627
		*****	-----	-----	-----
	TOTAL(DDO)		59,09,003	8,30,605	67,39,608
CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	1,43,33,264	17,54,795	1,60,88,059
PR),RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					
		*****	-----	-----	-----
	TOTAL(MH)		1,43,33,264	17,54,795	1,60,88,059
		*****	-----	-----	-----
	TOTAL(DDO)		1,43,33,264	17,54,795	1,60,88,059

CHIEF EXECUTIVE OFFICER, ZILA	2235	01-PENSION AND	30,100	0	30,100
PARISHAD,ROPAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	0	7,252	7,252
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	30,100	7,252	37,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)		30,100	7,252	37,352
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						
	CHIEF EXECUTIVE OFFICER, ZILA	2235	04-LEGAL AID TO	0	1,54,424	1,54,424
	PARISHAD		THE POOR			
			09-INTEGRATED	0	5,300	5,300
CHILD						
DEVELOPMENT						
SERVICE SCHEME						
*****				-----		
	TOTAL(MH)			30,100	1,66,976	1,97,076

	TOTAL(DDO)			30,100	1,66,976	1,97,076

CHIEF EXECUTIVE OFFICER,ZILA	4515	01-DISCRETIONAR	99,00,000	13,05,000	1,12,05,000
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PARISHAD, FEROZEPUR		Y GRANTS FOR			
		DEVELOPMENT			
		PURPOSES BY			
		MINISTERS			

	TOTAL(MH)		99,00,000	13,05,000	1,12,05,000

	TOTAL(DD0)		99,00,000	13,05,000	1,12,05,000

CHIEF EXECUTIVE OFFICER,ZILA	2235	04-LEGAL AID TO	1,385	0	1,385
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PARISHAD, MANSA		THE POOR			
-----------------	--	----------	--	--	--

	TOTAL(MH)		1,385	0	1,385

	TOTAL(DD0)		1,385	0	1,385

CHIEF EXECUTIVE OFFICER,ZILA 2235 03-REIMBURSEMEN 15,436 0 15,436

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PARISHAD, ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		15,436	0	15,436
			*****		-----	-----	-----
			TOTAL(DDO)		15,436	0	15,436

FINSUB1121.TXT							
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	29,88,906	2,48,677	32,37,583
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O,ZILA PARISHAD,		ON			
AND	PUNJAB	SANGRUR					
PANCHAYATS							
*****				-----			
TOTAL(MH)					29,88,906	2,48,677	32,37,583
*****				-----			
TOTAL(DDO)					29,88,906	2,48,677	32,37,583
	CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	1,08,900	0	1,08,900	
	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL				
	SAMITI, HOSHIARPUR-I		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****				-----			
TOTAL(MH)					1,08,900	0	1,08,900

*****					-----		
TOTAL(DDO)			1,08,900	0	1,08,900		

CHIEF EXECUTIVE	2235	04-LEGAL AID TO	0	83,105	83,105		
OFFICER/B.D.P.O.,ZILA PARISHAD,		THE POOR					
KAPURTHALA							

*****					-----		
TOTAL(MH)			0	83,105	83,105		

2515	01-ADMINISTRATI	15,26,824	2,05,762	17,32,586			
	ON						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
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FINSUB1121.TXT							
TOTAL(MH)					15,26,824	2,05,762	17,32,586
*****					-----		
TOTAL(DDO)					15,26,824	2,88,867	18,15,691
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	41,220	0	41,220
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O,ZILA PARISHAD		T OF MEDICAL			
AND	PUNJAB	NAWANSHAHAR		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					41,220	0	41,220
4515				01-DISCRETIONAR	6,50,000	0	6,50,000
				Y GRANTS FOR			
				DEVELOPMENT			
				PURPOSES BY			
				MINISTERS			

*****			-----		
TOTAL(MH)			6,50,000	0	6,50,000
*****			-----		
TOTAL(DD0)			6,91,220	0	6,91,220
CHIEF EXECUTIVE	2515	01-ADMINISTRATI	4,39,596	75,427	5,15,023
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, GURDASPUR					
*****			-----		
TOTAL(MH)			4,39,596	75,427	5,15,023
*****			-----		
TOTAL(DD0)			4,39,596	75,427	5,15,023
CHIEF EXECUTIVE	2515	01-ADMINISTRATI	14,56,983	1,72,110	16,29,093
OFFICER/D.D.P.O., ZILA PARISHAD		ON			
FARIDKOT					

*****	-----			
TOTAL(MH)	14,56,983	1,72,110	16,29,093	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	01-DISCRETIONAR	2,00,000	2,00,50,000	2,02,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O.,ZILA PARISHAD		Y GRANTS FOR			
AND	PUNJAB	FARIDKOT		DEVELOPMENT			
PANCHAYATS				PURPOSES BY			
				MINISTERS			

*****	-----			
TOTAL(MH)	2,00,000	2,00,50,000	2,02,50,000	

*****	-----			
TOTAL(DDO)	16,56,983	2,02,22,110	2,18,79,093	

CHIEF EXECUTIVE	4515	01-DISCRETIONAR	59,25,000	2,05,70,000	2,64,95,000
OFFICER/D.D.P.O.,ZILA PARISHAD		Y GRANTS FOR			
MUKATSAR		DEVELOPMENT			
		PURPOSES BY			
		MINISTERS			
*****			-----		
TOTAL(MH)			59,25,000	2,05,70,000	2,64,95,000
*****			-----		
TOTAL(DD0)			59,25,000	2,05,70,000	2,64,95,000
CHIEF EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/D.D.P.O.,ZILA PARISHAD,		PAYMENTS TO			
JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

TOTAL(MH)	1,00,000	0	1,00,000

4515	01-DISCRETIONAR	1,97,38,000	84,00,000	2,81,38,000
Y GRANTS FOR				
DEVELOPMENT				
PURPOSES BY				
MINISTERS				

TOTAL(MH)	1,97,38,000	84,00,000	2,81,38,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							

TOTAL (DDO)			1,98,38,000	84,00,000	2,82,38,000
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CHIEF EXECUTIVE	2515	01-ADMINISTRATI	6,65,266	95,038	7,60,304
OFFICER/D.D.PO,ZILA PARISHAD		ON			
MOGA					

TOTAL (MH)			2,04,03,266	84,95,038	2,88,98,304

TOTAL (DDO)			2,05,03,266	84,95,038	2,89,98,304

CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	29,29,131	4,23,534	33,52,665
BDPO,ROPAR		ON			

TOTAL (MH)			29,29,131	4,23,534	33,52,665

TOTAL(DDO)	29,29,131	4,23,534	33,52,665

CHIEF EXECUTIVE,ZILA PARISHAD, 2235	04-LEGAL AID TO	0	28,283	28,283
KAPURTHALA	THE POOR			

TOTAL(MH)	0	28,283	28,283

TOTAL(DDO)	0	28,283	28,283

CONTROLLER PANCHAYATI RAJ (F), 3604	08-COMPENSATION	88,44,01,657	14,63,11,639	1,03,07,13,296
RUPAL DEVELOPMENT AND PANCHAYAT	S TO GRAM			
DEVELOPMENT PUNJAB	PANCHAYAT			
	SAMITIES IN			
	LIEU OF TAX ON			
	THE SALE OF			
	COUNTRY LIQUOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

D TO PRI'S AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

*****	-----	-----	-----
TOTAL(MH)	9,87,22,24,216	1,01,16,78,676	10,88,39,02,892

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	08-MODERNISATIO	2,50,00,000	1,73,00,000	4,23,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		N AND			
AND	PUNJAB	DEVELOPMENT PUNJAB		IMPROVEMENT OF			
PANCHAYATS				SCHEDULED			
				CASTES VILLAGES			

FINSUB1121.TXT

HAVING MORE

THAN 50%

SCHEDULED

CASTES

POPULATION

21- TO MAKE ONE	1,72,00,000	0	1,72,00,000
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JOINT CREMATION

GROUND IN A

VILLAGE

30-WASTE	50,00,000	7,95,36,000	8,45,36,000
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MANAGEMENT

32-CONSTRUCTION	1,00,00,000	1,20,00,000	2,20,00,000
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OF MEMORIAL

GATES IN THE

VILLAGES

33-INSTALLATION	1,00,00,000	1,00,54,632	2,00,54,632
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OF SOLAR LIGHTS

IN THE RURAL

STREET/AREA

FINSUB1121.TXT			
33-TO MAKE ONE	2,58,00,000	0	2,58,00,000
POINT CREMATION			
GROUND IN A			
VILLAGE			
34-INFRASTRUCTU	4,00,00,000	2,40,00,000	6,40,00,000
RE GAP FOR			
FILLING OPTIMUM			
UTILISATION OF			
WORK FOR THE			
YEAR 2020-21			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	36-DEVELOPMENT/	2,50,00,000	0	2,50,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RUPAL DEVELOPMENT AND PANCHAYAT			ALLOCATION OF			
AND	PUNJAB	DEVELOPMENT PUNJAB		LAND FOR			
PANCHAYATS				KABARSTHAN/KABA			
				RGAH FOR			

MUSLIM/CHRISTIA

NS COMMUNITY

40-WASTE	75,00,000	11,93,00,000	12,68,00,000
MANAGEMENT			

41-LEVELLING OF	8,76,97,000	0	8,76,97,000
PANCHAYAT LANDS			

43-CONSTRUCTION	1,50,00,000	1,80,00,000	3,30,00,000
OF MEMORIAL			
GATES IN THE			
VILLAGES			

44-INSTALLATION	1,50,00,000	0	1,50,00,000
OF SOLAR LIGHTS			
IN THE RURAL			
STREET/AREA			

45-INFRASTRUCTU	6,00,00,000	0	6,00,00,000
RE GAP FILLING			
OPTIMUM			
UTILISATION OF			
WORK FOR THE			

YEAR 2020-21

*****			-----		
TOTAL(MH)			34,31,97,000	28,01,90,632	62,33,87,632
*****			-----		
TOTAL(DDO)			10,21,54,21,216	1,29,18,69,308	11,50,72,90,524
DEPUTY COMMISSIONER (RURAL	2515	01-STRENGTHENIN	8,58,000	0	8,58,000
DEVELOPMENT),FATEHGARH SAHIB		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		11-STRENGTHENIN	2,86,100	0	2,86,100
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			

11-STRENGTHENIN	2,86,100	0	2,86,100
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

*****	-----		
TOTAL(MH)	11,44,100	0	11,44,100

3604	09-GRANTS FOR	92,91,735	35,65,558	1,28,57,293
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----		
TOTAL(MH)	92,91,735	35,65,558	1,28,57,293

TOTAL(DDO)			1,04,35,835	35,65,558	1,40,01,393
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DEPUTY COMMISSIONER, MOHALI	2515	01-STRENGTHENIN	0	2,14,24,700	2,14,24,700
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PARISHADS

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	2515	06-MAHATMA	2,84,82,61,333	0	2,84,82,61,333
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			GANDHI NATIONAL			
AND	PUNJAB			RURAL			
PANCHAYATS				EMPLOYMENT			

		FINSUB1121.TXT		
		GUARANTEE		
		SCHEME		
		11-STRENGTHENIN	0	71,42,800
				71,42,800
		G/ADMINISTRATIO		
		N OF DISTRICT		
		RURAL		
		DEVELOPMENT		
		AGENCIES IN THE		
		STATE		
		29-MAHATMA	71,20,65,333	0
				71,20,65,333
		GANDHI NATIONAL		
		RURAL		
		EMPLOYMENT		
		GUARANTEE		
		SCHEME		
		*****	-----	-----
		TOTAL(MH)	3,56,03,26,666	2,85,67,500
				3,58,88,94,166
4515		04-PRADHAN	13,58,967	6,00,00,000
				6,13,58,967
		MANTRI AWAS		

YOJANA

10-PRADHAN	54,35,866	24,00,00,000	24,54,35,866
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MANTRI AWAS

YOJANA

28-SHYAMA	7,04,00,000	1,80,00,000	8,84,00,000
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PRASAD MUKHERJI

RURBAN MISSION

37-SHYAMA	10,56,00,000	2,70,00,000	13,26,00,000
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PRASAD MUKHERJI

RURBAN MISSION

TOTAL(MH)	18,27,94,833	34,50,00,000	52,77,94,833
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TOTAL(DDO)	3,74,31,21,499	37,35,67,500	4,11,66,88,999
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2217	02-LOCAL	2,77,670	2,50,562	5,28,232
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIDONER (DEV),ADC		GOVERNMENT			
AND	PUNJAB	(DEV) MOGA		DIRECTORATE			
PANCHAYATS							

			TOTAL(MH)		2,77,670	2,50,562	5,28,232
			2515	01-STRENGTHENIN	8,58,000	0	8,58,000
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	2,86,100	0	2,86,100
				G/ADMINISTRATIO			

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****	-----		
TOTAL(MH)	11,44,100	0	11,44,100

*****	-----		
TOTAL(DDO)	14,21,770	2,50,562	16,72,332

DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	1,10,75,683	25,64,202	1,36,39,885
DEPUTY COMMISSIONER (D),MUKATSAR		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----		
TOTAL(MH)	1,10,75,683	25,64,202	1,36,39,885

TOTAL(DDO) 1,10,75,683 25,64,202 1,36,39,885

DEPUTY COMMISSIONER/ADDITIONAL 2515 01-STRENGTHENIN 2,86,100 0 2,86,100
DEPUTY COMMISSIONER G/ADMINISTRATIO
(D),NAWANSHAHAR N OF DISTRICT
RURAL

GOVERNMENT OF PUNJAB Page 2615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

DEVELOPMENT
AGENCIES/ZILA
PARISHADS

RURAL DIRECTOR, RURAL DEPUTY COMMISSIONER/ADDITIONAL 2515 11-STRENGTHENIN 8,58,000 0 8,58,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER G/ADMINISTRATIO
AND PUNJAB (D),NAWANSHAHAR N OF DISTRICT

PANCHAYATS

FINSUB1121.TXT
RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****		-----		
TOTAL(MH)		11,44,100	0	11,44,100

3604	09-GRANTS FOR	1,88,68,778	8,94,771	1,97,63,549
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****		-----		
TOTAL(MH)		1,88,68,778	8,94,771	1,97,63,549

*****		-----		
TOTAL(DDO)		2,00,12,878	8,94,771	2,09,07,649

DEPUTY CONTROLLER (F&A),REGIONAL 2415	FINSUB1121.TXT 01-HOME	29,25,158	2,13,612	31,38,770
RURAL DEVELOPMENT ORGANIZATION	ECONOMIC WING			
S.A.S. NAGAR	OF GRAM SEWAK			
	TRAINING CENTRE			
	AT NABHA			
	02-GRANTS-IN-AI	99,40,09,248	33,13,36,416	1,32,53,45,664
	D TO THE PUNJAB			
	AGRICULTURE			
	UNIVERSITY AND			
	CONSTITUENT			
	COLLEGE OF THE			
	UNIVERSITY			

*****	-----			
TOTAL(MH)		99,69,34,406	33,15,50,028	1,32,84,84,434

*****	-----			
TOTAL(DDO)		99,69,34,406	33,15,50,028	1,32,84,84,434

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	01-DISTRICT	1,89,63,689	29,32,497	2,18,96,186
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	WELFARE, PUNJAB		SOLDIERS,			
AND	PUNJAB			SAILORS AND			
PANCHAYATS				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	1,29,560	0	1,29,560
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				21-TRAINING	1,49,560	12,600	1,62,160
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			

FINSUB1121.TXT
TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

40-GRANTS-IN-AI	13,00,000	0	13,00,000
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D TO PARA

PLEGIC

REHABILITATION

CENTRE,

SAHIBZADA AJIT

SINGH NAGAR

(MOHALI) PUNJAB

45-GUARDIANS OF	30,07,95,941	6,16,752	30,14,12,693
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GOVERNANCE

(PUNJAB

EX-SERVICEMEN

CORPORATION)

98-COMPUTERIZAT	19,330	0	19,330
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ION IN THE

STATE

*****				-----			
TOTAL(MH)				1, 31, 82, 92, 486	33, 51, 11, 877	1, 65, 34, 04, 363	

3604	12-GRANTS- IN-AI	33, 67, 374	0	33, 67, 374			
	D TO MUNICIPAL						
	COMMITTEES/CORP						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ORATIONS							
NOTIFIED AREA							
COMMITTEES IN							
LIEU OF							
ABOLITION OF							
OCTROI ON							
LIQUOR IN THE							
STATE							

FINSUB1121.TXT								
*****				-----				
TOTAL(MH)				33,67,374	0	33,67,374		
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	4235	04-SETTING UP	10,80,00,000	0	10,80,00,000	
DEVELOPMENT DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB				OF WAR MEMORIAL				
AND PUNJAB				COMPLEX AT				
PANCHAYATS				AMRITSAR				
*****				-----				
TOTAL(MH)				10,80,00,000	0	10,80,00,000		
*****				-----				
TOTAL(DDO)				1,42,96,59,860	33,51,11,877	1,76,47,71,737		
DEPUTY DIRECTOR PANCHAYAT,RURAL				2235	01-DEPOSIT	10,000	0	10,000
DEVELOPMENT AND PANCHAYAT				LINKED				
DEPARTMENT				INSURANCE				
				SCHEME				
				03-REIMBURSEMEN	6,74,189	2,82,067	9,56,256	
				T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----		
TOTAL (MH)		6,84,189	2,82,067	9,66,256

2515	01-ADMINISTRATI	45,74,149	0	45,74,149
	ON			

*****		-----		
TOTAL (MH)		45,74,149	0	45,74,149

*****		-----		
TOTAL (DDO)		52,58,338	2,82,067	55,40,405

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR(WOMEN	2515	02-PUNJAB STATE	12,50,000	0	12,50,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME),RURAL DEVELOPMENT &		COMMISSION FOR			
AND	PUNJAB	PANCHAYATS DEPTT. PUNJAB		NON-RESIDENT			
PANCHAYATS				INDIANS			
*****					-----		
TOTAL(MH)					58,24,149	0	58,24,149
*****					-----		
TOTAL(DDO)					65,08,338	2,82,067	67,90,405
	DEPUTY SECRETARY (REVENUE) TO	2235	03-REIMBURSEMEN	41,922	0	41,922	
	FINANCIAL COMMISSIONER'S, PUNJAB		T OF MEDICAL				
	SECTT. ,CHANDIGARH		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		FINSUB1121.TXT 08-DIRECTORATE	8,69,047	1,23,721	9,92,768
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		11-REIMBURSEMEN	11,700	0	11,700
		T TO TRANSPORT			
		DEPARTMENT IN			
		LIEU OF FREE			
		CONCESSIONAL			
		TRAVEL FACILITY			
		TO TERRORIST'S			
		VICTIMS			

		TOTAL(MH)	9,22,669	1,23,721	10,46,390

		TOTAL(DD0)	9,22,669	1,23,721	10,46,390
		DEPUTY/ADDITIONAL DEPUTY			
2515		01-STRENGTHENIN	19,21,000	0	19,21,000

COMMISSIONER (RURAL
DEVELOPMENT), FEROZEPUR

FINSUB1121.TXT
G/ADMINISTRATIO
N OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES/ZILA
PARISHADS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT), FEROZEPUR	2515	11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	6,40,600	0	6,40,600
			*****	-----	-----	-----	-----
			TOTAL (MH)		25,61,600	0	25,61,600

	3604	09-GRANTS FOR	1,10,94,487	33,84,796	1,44,79,283
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,94,487	33,84,796	1,44,79,283
		*****	-----	-----	-----
		TOTAL(DDO)	1,36,56,087	33,84,796	1,70,40,883
		*****	-----	-----	-----
		DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	12,12,500
		COMMISSIONER (RURAL		G/ADMINISTRATIO	0
		DEVELOPMENT), JALANDHAR		N OF DISTRICT	12,12,500
				RURAL	
				DEVELOPMENT	
				AGENCIES/ZILA	
				PARISHADS	

11-STRENGTHENIN	4,04,200	0	4,04,200
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	16,16,700	0	16,16,700

3604	09-GRANTS FOR	5,45,99,901	85,11,246	6,31,11,147
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL (MH)	5, 45, 99, 901	85, 11, 246	6, 31, 11, 147
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TOTAL (DDO)	5, 62, 16, 601	85, 11, 246	6, 47, 27, 847
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	8, 58, 000	0	8, 58, 000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		G/ADMINISTRATIO			
AND	PUNJAB	DEVELOPMENT), KAPURTHALA		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES/ZILA			
				PARISHADS			
				11-STRENGTHENIN	2, 86, 100	0	2, 86, 100
				G/ADMINISTRATIO			
				N OF DISTRICT			
				RURAL			
				DEVELOPMENT			

AGENCIES IN THE

STATE

*****		-----		
TOTAL(MH)		11,44,100	0	11,44,100

3604	09-GRANTS FOR	1,45,75,076	59,71,761	2,05,46,837
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****		-----		
TOTAL(MH)		1,45,75,076	59,71,761	2,05,46,837

*****		-----		
TOTAL(DDO)		1,57,19,176	59,71,761	2,16,90,937

DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	12,12,500	0	12,12,500
COMMISSIONER (RURAL		G/ADMINISTRATIO			

DEVELOPMENT),RURAL DEVELOPMENT,
LUDHIANA

N OF DISTRICT
RURAL
DEVELOPMENT
AGENCIES/ZILA
PARISHADS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	11-STRENGTHENIN	4,04,200	0	4,04,200
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		G/ADMINISTRATIO			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		N OF DISTRICT			
PANCHAYATS		LUDHIANA		RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			
				STATE			

			TOTAL(MH)		16,16,700	0	16,16,700

3604	09-GRANTS FOR	4,78,56,216	1,51,31,078	6,29,87,294
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SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

* * * * *

TOTAL (MH)	4,78,56,216	1,51,31,078	6,29,87,294
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TOTAL(DDO)	4,94,72,916	1,51,31,078	6,46,03,994
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DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	2,86,100	0	2,86,100
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COMMISSIONER (RURAL G/ADMINISTRATIO

DEVELOPMENT), RURAL DEVELOPMENT, N OF DISTRICT

MANSA RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	8,58,000	0	8,58,000
G/ADMINISTRATIO			
N OF DISTRICT			
RURAL			
DEVELOPMENT			
AGENCIES IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	11,44,100	0	11,44,100

3604	09-GRANTS FOR	97,45,052	10,24,067	1,07,69,119
	SERVICE			
	PROVIDER			
	DOCTORS IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL

DISPENSARIES

TOTAL(MH)	97,45,052	10,24,067	1,07,69,119
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TOTAL(DDO)	1,08,89,152	10,24,067	1,19,13,219
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	3,54,500	0	3,54,500
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		G/ADMINISTRATIO			
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AND	PUNJAB	COMMISSIONER, HOSHIARPUR		N OF DISTRICT			
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PANCHAYATS				RURAL			
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DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN	10,63,000	0	10,63,000
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G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEVELOPMENT

FINSUB1121.TXT
AGENCIES IN THE
STATE

*****	-----			
TOTAL(MH)	14,17,500	0	14,17,500	

3604	09-GRANTS FOR	3,22,33,354	35,92,358	3,58,25,712
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----			
TOTAL(MH)	3,22,33,354	35,92,358	3,58,25,712	

*****	-----			
TOTAL(DD0)	3,36,50,854	35,92,358	3,72,43,212	

DEVELOPMANT OFFICER WOMEN	2235	03-REIMBURSEMEN	22,776	28,600	51,376
PROGRAMME, ROPAR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----		
			TOTAL (MH)		22,776	28,600	51,376

RURAL	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	2515	01-ADMINISTRATI	24,27,091	3,43,028	27,70,119
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,ROPAR			ON			
AND	PUNJAB						
PANCHAYATS							

*****					-----		
			TOTAL (MH)		24,27,091	3,43,028	27,70,119

*****				-----		
TOTAL(DDO)				24,49,867	3,71,628	28,21,495

DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	25,125	0	25,125
PROGRAMME, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				25,125	0	25,125

2515	01-ADMINISTRATI	28,10,452	4,42,712	32,53,164
		ON		

*****				-----		
TOTAL(MH)				28,10,452	4,42,712	32,53,164

*****				-----		
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TOTAL(DDO)			28,35,577	4,42,712	32,78,289
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DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	5,77,388	82,484	6,59,872
PROGRAMME, MUKATSAR		ON			

*****			-----	-----	-----
TOTAL(MH)			5,77,388	82,484	6,59,872

*****			-----	-----	-----
TOTAL(DDO)			5,77,388	82,484	6,59,872

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	9,28,393	1,23,343	10,51,736
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	PROGRAMME, SANGRUR			ON			

*****					-----		
TOTAL(MH)					9,28,393	1,23,343	10,51,736

*****					-----		
TOTAL(DDO)					9,28,393	1,23,343	10,51,736

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	17,26,130	2,46,590	19,72,720
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,AMRITSAR			ON			
AND	PUNJAB						
PANCHAYATS							

*****					-----		
TOTAL(MH)					17,26,130	2,46,590	19,72,720

*****					-----		
TOTAL(DDO)					17,26,130	2,46,590	19,72,720

DEVELOPMENT OFFICER, WOMEN	2235	04-LEGAL AID TO	14,319	0	14,319
PROGRAMME, FATEHGARH SAHIB		THE POOR			

*****					-----				
TOTAL (MH)			14,319		0		14,319		
2515	01-ADMINISTRATI		7,91,323		1,13,344		9,04,667		
	ON								
*****					-----				
TOTAL (MH)			7,91,323		1,13,344		9,04,667		
*****					-----				
TOTAL (DDO)			8,05,642		1,13,344		9,18,986		
DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	27,36,747		3,91,866		31,28,613		
PROGRAMME, GURDASPUR		ON							
*****					-----				
TOTAL (MH)			27,36,747		3,91,866		31,28,613		
*****					-----				

TOTAL (DDO)	FINSUB1121.TXT	27,36,747	3,91,866	31,28,613
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	17,09,343	0	17,09,343
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,HOSHIARPUIR		ON			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)	17,09,343	0	17,09,343
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TOTAL (DDO)	17,09,343	0	17,09,343
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DEVELOPMENT OFFICER, DEVELOPMENT	2515	01-ADMINISTRATI	7,12,151	1,02,917	8,15,068
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FINSUB1121.TXT					
OFFICER, WOMEN PROGRAMME,		ON			
JALANDHAR					
*****			-----		
TOTAL(MH)			7,12,151	1,02,917	8,15,068
*****			-----		
TOTAL(DDO)			7,12,151	1,02,917	8,15,068
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	13,43,870	1,81,131	15,25,001
PROGRAMME, FEROZEPUR		ON			
*****			-----		
TOTAL(MH)			13,43,870	1,81,131	15,25,001
*****			-----		
TOTAL(DDO)			13,43,870	1,81,131	15,25,001
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	14,84,561	2,12,920	16,97,481
PROGRAMME, KAPURTHALA		ON			

*****	-----	-----	-----
TOTAL(MH)	14,84,561	2,12,920	16,97,481

*****	-----	-----	-----
TOTAL(DDO)	14,84,561	2,12,920	16,97,481

DEVELOPMENT OFFICER,WOMEN	2235	03-REIMBURSEMEN	0	22,933	22,933
PROGRAMME, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

TOTAL(MH)	0	22,933	22,933
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	16,06,185	2,30,046	18,36,231
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, LUDHIANA		ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	16,06,185	2,30,046	18,36,231

*****	-----	-----	-----
TOTAL(DDO)	16,06,185	2,52,979	18,59,164

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	5,19,352	0	5,19,352
PROGRAMME, MANSA		ON			

*****	-----	-----	-----
TOTAL(MH)	5,19,352	0	5,19,352

*****	-----	-----	-----
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FINSUB1121.TXT					
TOTAL(DDO)			5,19,352	0	5,19,352
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	13,95,067	2,05,641	16,00,708
PROGRAMME, PATIALA		ON			
*****			-----		
TOTAL(MH)			13,95,067	2,05,641	16,00,708
*****			-----		
TOTAL(DDO)			13,95,067	2,05,641	16,00,708
DISTRICT DEVELOPMENT &	2235	03-REIMBURSEMEN	28,600	0	28,600
PANCHAYAT OFFICER,AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			28,600	0	28,600

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2515	01-ADMINISTRATI	27,99,074	3,94,733	31,93,807
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,AMRITSAR		ON			
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
TOTAL(MH)					27,99,074	3,94,733	31,93,807
4515					01-DISCRETIONAR	4,88,75,000	1,23,90,000
					Y GRANTS FOR		6,12,65,000
					DEVELOPMENT		
					PURPOSES BY		
					MINISTERS		

***** FINSUB1121.TXT *****				

TOTAL(MH)		4,88,75,000	1,23,90,000	6,12,65,000

TOTAL(DDO)		5,17,02,674	1,27,84,733	6,44,87,407
DISTRICT DEVELOPMENT & PANCHAYAT 2235	04-LEGAL AID TO	52,000	0	52,000
OFFICER, BHATINDA	THE POOR			

TOTAL(MH)		52,000	0	52,000
2515	01-ADMINISTRATI	10,68,766	1,25,980	11,94,746
	ON			

TOTAL(MH)		10,68,766	1,25,980	11,94,746
4515	01-DISCRETIONAR	5,51,00,000	55,75,000	6,06,75,000
	Y GRANTS FOR			

PURPOSES BY

MINISTERS

*****	-----	-----	-----
TOTAL(MH)	5,51,00,000	55,75,000	6,06,75,000

*****	-----	-----	-----
TOTAL(DDO)	5,62,20,766	57,00,980	6,19,21,746

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	4,30,768	0	4,30,768
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,DISTRICT DEVELOPMENT &		ON			
		PANCHAYAT OFFICER,					

*****	-----	-----	-----
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FINSUB1121.TXT							
TOTAL(MH)				4,30,768	0	4,30,768	

TOTAL(DDO)				4,30,768	0	4,30,768	
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	2,02,730	0	2,02,730
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		ON			
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR					
PANCHAYATS							

TOTAL(MH)				2,02,730	0	2,02,730	
4515		01-DISCRETIONAR		1,37,70,000	0	1,37,70,000	
		Y GRANTS FOR					
		DEVELOPMENT					
		PURPOSES BY					
		MINISTERS					

TOTAL(MH)				1,37,70,000	0	1,37,70,000	

TOTAL(DDO)		1,39,72,730	0	1,39,72,730

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	6,23,081	3,74,923	9,98,004
OFFICER,DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER, MANSA				

TOTAL(MH)		6,23,081	3,74,923	9,98,004

4515	01-DISCRETIONAR	47,00,000	50,00,000	97,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

TOTAL(MH)		47,00,000	50,00,000	97,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			53,23,081	53,74,923	1,06,98,004
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DISTRICT DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	18,322	2,18,482	2,36,804
		OFFICER, DISTRICT DEVELOPMENT &		T OF MEDICAL			
		PANCHAYAT OFFICER, PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
		TOTAL(MH)			47,18,322	52,18,482	99,36,804

2515	01-ADMINISTRATI ON 01-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	50,16,883	5,00,412	55,17,295
		4,25,200	0	4,25,200

*****	-----			
TOTAL(MH)		54,42,083	5,00,412	59,42,495

4515	01-DISCRETIONAR Y GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	19,51,64,000	26,50,000	19,78,14,000
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TOTAL(MH)	19,51,64,000	26,50,000	19,78,14,000
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*****	-----	-----	-----
TOTAL(DDO)	20,59,47,486	87,43,817	21,46,91,303

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	9,024	0	9,024
OFFICER, FEROZEPUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		9,024	0	9,024

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	33,05,215	1,80,674	34,85,889
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR	ON			
AND	PUNJAB					
PANCHAYATS						

*****	-----	-----	-----
TOTAL(MH)	33,05,215	1,80,674	34,85,889

4515	01-DISCRETIONAR	2,21,11,000	5,92,83,000	8,13,94,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	2,21,11,000	5,92,83,000	8,13,94,000

*****	-----	-----	-----
TOTAL(DDO)	2,54,25,239	5,94,63,674	8,48,88,913

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	15,34,297	2,21,210	17,55,507
OFFICER, KAPURTHALA	ON			

*****	-----	-----	-----
TOTAL(MH)	15,34,297	2,21,210	17,55,507

4515	01-DISCRETIONAR	50,00,000	61,00,000	1,11,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL(MH)	50,00,000	61,00,000	1,11,00,000

*****	-----	-----	-----
TOTAL(DDO)	65,34,297	63,21,210	1,28,55,507

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	1,58,311	70,464	2,28,775
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL (MH)		1,58,311	70,464	2,28,775
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	9,29,430	3,56,846	12,86,276
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, LUDHIANA		ON			
AND	PUNJAB						
PANCHAYATS							
*****					-----		
			TOTAL (MH)		9,29,430	3,56,846	12,86,276

4515	01-DISCRETIONAR	4,81,32,000	2,70,90,000	7,52,22,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			
*****		-----		
TOTAL(MH)		4,81,32,000	2,70,90,000	7,52,22,000
*****		-----		
TOTAL(DDO)		4,92,19,741	2,75,17,310	7,67,37,051
DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	0	50,396	50,396
OFFICER, NAWAN SHAHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	7,324	7,324
	THE POOR			

TOTAL(MH)	0	57,720	57,720

TOTAL(DDO)	0	57,720	57,720

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	14,50,512	1,67,244	16,17,756
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, ROPAR		ON			

TOTAL(MH)	14,50,512	1,67,244	16,17,756

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 4515	01-DISCRETIONAR	10,00,000	2,07,00,000	2,17,00,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,ROPAR

AND PUNJAB

PANCHAYATS

FINSUB1121.TXT

Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

*****		-----		
TOTAL(MH)		10,00,000	2,07,00,000	2,17,00,000
*****		-----		
TOTAL(DDO)		24,50,512	2,08,67,244	2,33,17,756

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	23,99,746	3,04,667	27,04,413
OFFICER, SANGRUR	ON			

*****		-----		
TOTAL(MH)		23,99,746	3,04,667	27,04,413

4515	01-DISCRETIONAR	4,16,13,000	6,12,50,000	10,28,63,000
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Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

TOTAL(MH)

4,16,13,000

6,12,50,000

10,28,63,000

TOTAL(DDO)

4,40,12,746

6,15,54,667

10,55,67,413

DISTRICT DEVELOPMENT AND

2515

01-ADMINISTRATI

17,72,554

1,72,908

19,45,462

PANCHAYAT OFFICER, FATEHGARH

ON

SAHIB

TOTAL(MH)

17,72,554

1,72,908

19,45,462

4515

01-DISCRETIONAR

48,00,000

5,40,000

53,40,000

Y GRANTS FOR

DEVELOPMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PURPOSES BY			
				MINISTERS			
				*****	-----		
				TOTAL(MH)	48,00,000	5,40,000	53,40,000
				*****	-----		
				TOTAL(DDO)	65,72,554	7,12,908	72,85,462
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	3,20,604	0	3,20,604
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		T OF MEDICAL			
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT		CHARGES TO			
PANCHAYATS		OFFICER		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		

	FINSUB1121.TXT			
TOTAL(MH)		3,20,604	0	3,20,604
2515	01-ADMINISTRATI	6,08,340	87,708	6,96,048
	ON			
*****	-----			
TOTAL(MH)		6,08,340	87,708	6,96,048
4515	01-DISCRETIONAR	50,00,000	0	50,00,000
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			
*****	-----			
TOTAL(MH)		50,00,000	0	50,00,000
*****	-----			
TOTAL(DD0)		59,28,944	87,708	60,16,652

DISTRICT DEVELOPMENT AND	2235	FINSUB1121.TXT 03-REIMBURSEMEN	0	46,857	46,857
PANCHAYAT OFFICER, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	46,857	46,857

GOVERNMENT OF PUNJABPage 2634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (DDO)	0	46,857	46,857	

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	17,59,940	1,98,010	19,57,950
PANCHAYAT OFFICER, GURDASPUR		ON			

*****	-----	-----	-----
TOTAL (MH)	17,59,940	2,44,867	20,04,807

4515	01-DISCRETIONAR	6,34,66,261	91,00,000	7,25,66,261
	Y GRANTS FOR			
	DEVELOPMENT			
	PURPOSES BY			
	MINISTERS			

*****	-----	-----	-----
TOTAL (MH)	6,34,66,261	91,00,000	7,25,66,261

*****	-----	-----	-----
TOTAL (DDO)	6,52,26,201	93,44,867	7,45,71,068

DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	20,202	48,053	68,255
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PANCHAYAT OFFICER, HOSHIARPUR

FINSUB1121.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	20,202	48,053	68,255

2515	01-ADMINISTRATI	20,83,401	2,67,456	23,50,857
	ON			

*****	-----	-----	-----
TOTAL (MH)	20,83,401	2,67,456	23,50,857

4515	01-DISCRETIONAR	1,44,50,000	10,00,000	1,54,50,000
	Y GRANTS FOR			
	DEVELOPMENT			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PURPOSES BY			
				MINISTERS			
				*****	-----		
				TOTAL(MH)	1,44,50,000	10,00,000	1,54,50,000
				*****	-----		
				TOTAL(DDO)	1,65,53,603	13,15,509	1,78,69,112
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	14,820	0	14,820
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, JALANDHAR		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	14,820	0	14,820

TOTAL(DDO)			14,820	0	14,820

DISTRICT DEVELOPMENT AND	2235	01-PENSION AND	1,87,500	0	1,87,500
PANCHAYAT OFFICER, MANSA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

TOTAL(MH)			1,87,500	0	1,87,500

TOTAL(DDO)			1,87,500	0	1,87,500

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	13,77,814	4,11,890	17,89,704
PANCHAYAT OFFICER, MOHALI		ON			

TOTAL(MH)			13,77,814	4,11,890	17,89,704

4515	01-DISCRETIONAR	3,91,01,000	35,50,000	4,26,51,000
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Y GRANTS FOR

DEVELOPMENT

PURPOSES BY

MINISTERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	30-WASTE	5,84,64,000	0	5,84,64,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, MOHALI		MANAGEMENT			
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AND	PUNJAB						
-----	--------	--	--	--	--	--	--

PANCHAYATS							
------------	--	--	--	--	--	--	--

TOTAL(MH)					9,75,65,000	35,50,000	10,11,15,000
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TOTAL(DDO)			9,89,42,814	39,61,890	10,29,04,704
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DISTRICT DEVELOPMENT AND	2235	01-DEPOSIT	1,10,000	10,000	1,20,000
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PANCHAYAT OFFICER, PATIALA

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	11,00,000	0	11,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	60,00,193	5,16,685	65,16,878
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

*****		-----	-----	-----
TOTAL(MH)		72,10,193	5,26,685	77,36,878

*****		-----	-----	-----
TOTAL(DDO)		72,10,193	5,26,685	77,36,878

DISTRICT DEVELOPMENT AND	2235	04-LEGAL AID TO	1,12,000	0	1,12,000
PANCHAYAT OFFICER,ROPAR		THE POOR			

*****		-----	-----	-----
TOTAL(MH)		1,12,000	0	1,12,000

*****		-----	-----	-----
TOTAL(DDO)		1,12,000	0	1,12,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTT. DEVELOPMENT & PANCHAYAT	2011	01-LEGISLATIVE	1,84,96,000	4,00,000	1,88,96,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,MUKATSAR			ASSEMBLY			
AND	PUNJAB						
PANCHAYATS							
			*****	-----			
			TOTAL (MH)		1,84,96,000	4,00,000	1,88,96,000
			*****	-----			
			TOTAL (DDO)		1,84,96,000	4,00,000	1,88,96,000
DIVISIONAL DEPUTY DIRECTOR,			2515	01-ADMINISTRATI	37,76,702	5,03,443	42,80,145
PANCHAYATI RAJ AND COMMUNITY				ON			
DEVELOPMENT,PATIALA							
			*****	-----			
			TOTAL (MH)		37,76,702	5,03,443	42,80,145

TOTAL (DD0)			37,76,702	5,03,443	42,80,145

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	38,39,497	5,56,241	43,95,738
DIRECTOR, PANCHAYATI RAJ &		ON			
COMMUNITY DEVELOPMENT, JALANDHAR					

TOTAL (MH)			38,39,497	5,56,241	43,95,738

TOTAL (DD0)			38,39,497	5,56,241	43,95,738

DIVISIONAL DEPUTY DIRECTOR, RURAL 2235	03-REIMBURSEMEN	13,700	0	13,700
DEVELOPMENT AND PANCHAYATS,	T OF MEDICAL			
FEROZEPUR	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		13,700	0	13,700			

2515	01-ADMINISTRATI	22,79,626	3,06,796	25,86,422			
	ON						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)		22,79,626	3,06,796	25,86,422			

*****				-----			
TOTAL(DDO)		22,93,326	3,06,796	26,00,122			

RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT OFFICER	2515	01-ADMINISTRATI	1,84,764	0	1,84,764
DEVELOPMENT DEVELOPMENT & PANCHAYATS, CHANDIGARH, RURAL DEVELOPMENT AND		ON					

AND PUNJAB PANCHAYAT DEPARTMENT

PANCHAYATS

*****		-----		
TOTAL(MH)	1,84,764	0	1,84,764	

*****		-----		
TOTAL(DDO)	1,84,764	0	1,84,764	

EDUCATION PANCHAYAT	2235	04-LEGAL AID TO	5,096	0	5,096
OFFICER, BHATINDA		THE POOR			

*****		-----		
TOTAL (MH)	5,096	0	5,096	

2515	01-ADMINISTRATI	5,55,705	78,683	6,34,388
	ON			

*****		-----		
TOTAL (MH)	5,55,705	78,683	6,34,388	

*****				-----		
TOTAL(DDO)				5,60,801	78,683	6,39,484

EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	9,67,148	1,49,997	11,17,145
OFFICER, GURDASPUR		ON			

*****				-----		
TOTAL(MH)				9,67,148	1,49,997	11,17,145

*****				-----		
TOTAL(DDO)				9,67,148	1,49,997	11,17,145

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	1,38,350	5,18,842	6,57,192
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT									
OFFICER, AMRITSAR				ON					

TOTAL (MH)				1,38,350		5,18,842		6,57,192	

TOTAL (DDO)				1,38,350		5,18,842		6,57,192	
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER RURAL WORKS	2235	02-EX-GRATIA	2,00,000	0		2,00,000	
DEVELOPMENT DEVELOPMENT & PANCHAYATS, (B&R) MALERKOLTA, SANGRUR				PAYMENTS TO					
AND PUNJAB				FAMILIES OF					
PANCHAYATS				MINISTERS,					
				GOVERNMENT					
				SERVANTS ETC.					
				DYING IN					
				HARNESS					
				03-REIMBURSEMEN	10,56,390	0		10,56,390	
				T OF MEDICAL					
				CHARGES TO					
				PUNJAB					

PENSIONERS

		*****			-----	
TOTAL(MH)			12,56,390	0	12,56,390	
2515	01-ADMINISTRATI		1,88,066	0	1,88,066	
	ON					

TOTAL(MH)			1,88,066	0	1,88,066	
*****		-----				
TOTAL(DDO)			14,44,456	0	14,44,456	
EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	3,73,835	3,73,835	
RAJ PW (C&M) DIVISIONS,AMRITSAR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL (MH)	0	3,73,835	3,73,835

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,20,19,051	20,37,880	1,40,56,931
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M) DIVISIONS,AMRITSAR		ON			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)	1,20,19,051	20,37,880	1,40,56,931

TOTAL (DDO)	1,20,19,051	24,11,715	1,44,30,766

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	0	5,19,647	5,19,647
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RAJ PW (C&M) DIVISIONS,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		0	5,19,647	5,19,647

2515	01-ADMINISTRATI	1,44,13,108	21,29,391	1,65,42,499
	ON			

*****	-----			
TOTAL(MH)		1,44,13,108	21,29,391	1,65,42,499

*****	-----			
TOTAL(DDO)		1,44,13,108	26,49,038	1,70,62,146

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,64,338	76,430	2,40,768
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FINSUB1121.TXT

RAJ PW (C&M)

T OF MEDICAL

DIVISIONS,HOSHIARPUIR

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

1,64,338

76,430

2,40,768

2515

01-ADMINISTRATI

1,22,57,197

17,56,758

1,40,13,955

ON

04-CREDIT TO

977

0

977

MISCELLANEOUS

ADVANCES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----			
TOTAL(MH)				1,22,58,174	17,56,758	1,40,14,932	

*****				-----			
TOTAL(DDO)				1,24,22,512	18,33,188	1,42,55,700	

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			PAYMENTS TO			
AND	PUNJAB	DIVISIONS,FATEHGARH SAHIB		FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	12,888	0	12,888
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	2,284	0	2,284
THE POOR			

*****	-----		
TOTAL(MH)	2,15,172	0	2,15,172

2515	01-ADMINISTRATI	96,69,730	13,65,635	1,10,35,365
	ON			

*****	-----		
TOTAL(MH)	96,69,730	13,65,635	1,10,35,365

*****	-----		
TOTAL(DDO)	98,84,902	13,65,635	1,12,50,537

EXECUTIVE ENGINEER, PANCHYATI	2235	03-REIMBURSEMEN	4,53,243	51,005	5,04,248
RAJ PW (C&M) DIVISIONS,SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)	4,53,243	51,005	5,04,248	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHYATI	2515	01-ADMINISTRATI	1,63,85,277	22,78,560	1,86,63,837
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M) DIVISIONS, SANGRUR		ON			
AND	PUNJAB						
PANCHAYATS							

02-DEBIT TO	34	0	34
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MISCELLANEOUS

ADVANCES

04-CREDIT TO	-34	0	-34
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MISCELLANEOUS

*****		-----		
TOTAL(MH)		1,63,85,277	22,78,560	1,86,63,837
*****		-----		
TOTAL(DDO)		1,68,38,520	23,29,565	1,91,68,085
EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	01-ADMINISTRATI	5,26,213	1,77,977	7,04,190
DIVISION, NAWANSHA HAR	ON			
*****		-----		
TOTAL(MH)		5,26,213	1,77,977	7,04,190
*****		-----		
TOTAL(DDO)		5,26,213	1,77,977	7,04,190
EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000
PUBLIC WORKS (P.W.) DIVISION	PAYMENTS TO			
MUKATSAR	FAMILIES OF			

FINSUB1121.TXT
MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,12,956	77,475	3,90,431
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	707	707
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT						
TOTAL (MH)				4,12,956	2,78,182	6,91,138
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	01-ADMINISTRATI	1,02,31,129	14,66,482	1,16,97,611
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PUBLIC WORKS (P.W.) DIVISION			ON			
AND	PUNJAB	MUKATSAR				
PANCHAYATS						
*****				-----		
TOTAL (MH)				1,02,31,129	14,66,482	1,16,97,611

TOTAL (DDO)				1,06,44,085	17,44,664	1,23,88,749
EXECUTIVE ENGINEER, PANCHAYATI 2515			01-DEBIT TO	7,29,576	0	7,29,576
RAJ (P.W.) DIVISION, FARIDKOT			STOCK			
			03-CREDIT TO	-7,41,300	0	-7,41,300
			STOCK			
*****				-----		
TOTAL (MH)				-11,724	0	-11,724

*****				-----		
TOTAL(DDO)				-11,724	0	-11,724

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	29,047	0	29,047
RAJ PUBLIC WORKS (C&M) DIVISIONS		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				29,047	0	29,047

2515	01-ADMINISTRATI	1,47,82,857	19,78,096	1,67,60,953
		ON		

*****				-----		
TOTAL(MH)				1,47,82,857	19,78,096	1,67,60,953

TOTAL(DDO)

1,48,11,904

19,78,096

1,67,90,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)

PAYMENTS TO

AND PUNJAB

DIVISIONS, FEROZEPUR

FAMILIES OF

PANCHAYATS

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1,60,640

1,68,155

3,28,795

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		2,60,640	1,68,155	4,28,795

2515	01-ADMINISTRATI	1,31,81,830	20,10,703	1,51,92,533
ON				

01-DEBIT TO		2,79,000	0	2,79,000
STOCK				

03-CREDIT TO		-2,87,100	0	-2,87,100
STOCK				

*****		-----	-----	-----
TOTAL(MH)		1,31,73,730	20,10,703	1,51,84,433

*****		-----	-----	-----
TOTAL(DD0)		1,34,34,370	21,78,858	1,56,13,228

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	63,84,068	7,39,571	71,23,639
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, KAPURTHALA					

*****	-----			
TOTAL (MH)		63,84,068	7,39,571	71,23,639

*****	-----			
TOTAL (DDO)		63,84,068	7,39,571	71,23,639

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,15,337	0	1,15,337
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RAJ PUBLIC WORKS (C&M)	T OF MEDICAL
DIVISIONS, LUDHIANA	CHARGES TO
	PUNJAB

PENSIONERS

*****					-----		
TOTAL (MH)					1,15,337	0	1,15,337

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,75,76,877	23,26,243	1,99,03,120
DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)				ON			
AND	PUNJAB	DIVISIONS, LUDHIANA					
PANCHAYATS							

*****					-----		
TOTAL (MH)					1,75,76,877	23,26,243	1,99,03,120

*****					-----		
TOTAL (DDO)					1,76,92,214	23,26,243	2,00,18,457

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,96,06,539	35,88,691	2,31,95,230
RAJ PW (C&M) DIVISIONA,		ON			
JALANDHAR					

		FINSUB1121.TXT			
		02-DEBIT TO	51,767	0	51,767
		MISCELLANEOUS			
		ADVANCES			
		04-CREDIT TO	-1,63,443	-7,500	-1,70,943
		MISCELLANEOUS			
		ADVANCES			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,94,863	35,81,191	2,30,76,054
		*****	-----	-----	-----
		TOTAL(DDO)	1,94,94,863	35,81,191	2,30,76,054
EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	2,60,718	0	2,60,718
RAJ PW (C&M) DIVISIONS, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	1,71,07,902	30,06,734	2,01,14,636
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, PATIALA			ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	1,71,07,902	30,06,734	2,01,14,636

*****	-----	-----	-----
TOTAL(DDO)	1,73,68,620	30,06,734	2,03,75,354

EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	1,32,93,315	16,77,607	1,49,70,922
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		FINSUB1121.TXT			
RAJ PW (C&M) DIVISIONS,ROPAR		ON			

TOTAL(MH)		1,32,93,315	16,77,607	1,49,70,922	

TOTAL(DDO)		1,32,93,315	16,77,607	1,49,70,922	
EXECUTIVE OFFICER,, BANGA	2235	03-REIMBURSEMEN	0	81,759	81,759
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	81,759	81,759	

TOTAL(DDO)		0	81,759	81,759	

EXECUTIVE OFFICER, BLOCK	2515	01-ADMINISTRATI	59,08,722	7,67,573	66,76,295
DEVELOPEMNT & PANCHAYAT OFFICER		ON			

*****	-----			
TOTAL(MH)		59,08,722	7,67,573	66,76,295

*****	-----			
TOTAL(DDO)		59,08,722	7,67,573	66,76,295

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	18,078	0	18,078
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMATI, MAHILPUR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL (MH)		18,078	0	18,078

*****		-----		
TOTAL (DD0)		18,078	0	18,078

EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	1,30,015	0	1,30,015
SAMITI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		1,30,015	0	1,30,015

*****		-----		
TOTAL (DD0)		1,30,015	0	1,30,015

EXECUTIVE	2515	01-ADMINISTRATI	32,07,911	8,16,505	40,24,416
OFFICER/B.D.P.O,PANCHAYAT		ON			
SAMITI, MAJARI					

*****	-----	-----	-----
TOTAL(MH)	32,07,911	8,16,505	40,24,416

*****	-----	-----	-----
TOTAL(DDO)	32,07,911	8,16,505	40,24,416

EXECUTIVE	2235	03-REIMBURSEMEN	15,648	0	15,648
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,648	0	15,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****			-----		
TOTAL (MH)			8,06,802	2,29,964	10,36,766

*****			-----		
TOTAL (DD0)			8,06,802	2,29,964	10,36,766

EXECUTIVE	2515	01-ADMINISTRATI	34,69,246	4,65,151	39,34,397
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI BHAWANIGARH SANGRUR					

*****			-----		
TOTAL (MH)			34,69,246	4,65,151	39,34,397

*****			-----		
TOTAL (DD0)			34,69,246	4,65,151	39,34,397

EXECUTIVE	2515	01-ADMINISTRATI	23,72,010	3,89,923	27,61,933
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI CHAMKAUR SAHIB ROPAR					

TOTAL(MH)	23,72,010	3,89,923	27,61,933

TOTAL(DDO)	23,72,010	3,89,923	27,61,933

EXECUTIVE	2515	01-ADMINISTRATI	2,62,610	0	2,62,610
OFFICER/B.D.P.O., PANCHAYAT		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAMITI DHURI SANGRUR							

TOTAL(MH)	2,62,610	0	2,62,610

FINSUB1121.TXT								
*****				-----				
TOTAL(DDO)				2,62,610	0	2,62,610		
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	31,81,276	5,38,568	37,19,844	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		ON				
AND	PUNJAB	SAMITI LEHRAGAGA SANGRUR						
PANCHAYATS								
*****				-----				
TOTAL(MH)				31,81,276	5,38,568	37,19,844		
*****				-----				
TOTAL(DDO)				31,81,276	5,38,568	37,19,844		
EXECUTIVE				2235	03-REIMBURSEMEN	0	16,278	16,278
OFFICER/B.D.P.O.,PANCHAYAT					T OF MEDICAL			
SAMITI MORINDA ROPAR					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

***** -----

TOTAL(MH) 0 16,278 16,278

2515 01-ADMINISTRATI 10,49,548 1,86,458 12,36,006
ON

***** -----

TOTAL(MH) 10,49,548 1,86,458 12,36,006

***** -----

TOTAL(DDO) 10,49,548 2,02,736 12,52,284

EXECUTIVE 2235 03-REIMBURSEMEN 17,502 0 17,502
OFFICER/B.D.P.O.,PANCHAYAT T OF MEDICAL
SAMITI NURPUR BEDI ROPAR CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL(MH)		17,502	0	17,502
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2515	01-ADMINISTRATI	24,15,040	2,97,278	27,12,318
				ON			

			TOTAL(MH)		24,32,542	2,97,278	27,29,820

			TOTAL(DD0)		24,32,542	2,97,278	27,29,820

FINSUB1121.TXT					
EXECUTIVE	2515	01-ADMINISTRATI	13,36,402	0	13,36,402
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI SHERPUR SANGRUR					
*****			-----		
TOTAL(MH)			13,36,402	0	13,36,402
*****			-----		
TOTAL(DD0)			13,36,402	0	13,36,402
EXECUTIVE	2515	01-ADMINISTRATI	24,06,890	3,68,442	27,75,332
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI SUNAM SANGRUR					
*****			-----		
TOTAL(MH)			24,06,890	3,68,442	27,75,332
*****			-----		
TOTAL(DD0)			24,06,890	3,68,442	27,75,332

EXECUTIVE	2515	01-ADMINISTRATI	28,36,249	1,54,970	29,91,219
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, AMLOH, FATEHGARH SAHIB					

TOTAL (MH)			28,36,249	1,54,970	29,91,219
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			28,36,249	1,54,970	29,91,219

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	36,22,447	4,71,679	40,94,126
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, AMRITSAR					
PANCHAYATS							

*****		-----			
TOTAL (MH)		64,58,696	6,26,649	70,85,345	
*****		-----			
TOTAL (DDO)		64,58,696	6,26,649	70,85,345	
EXECUTIVE	2235	03-REIMBURSEMEN	3,95,356	0	3,95,356
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, BAJWARA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		3,95,356	0	3,95,356	
*****		-----			
TOTAL (DDO)		3,95,356	0	3,95,356	

EXECUTIVE	2515	FINSUB1121.TXT 01-ADMINISTRATI	7,23,567	0	7,23,567
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BAMIAL, GURDASPUR					

*****	-----			
TOTAL(MH)		7,23,567	0	7,23,567

*****	-----			
TOTAL(DDO)		7,23,567	0	7,23,567

EXECUTIVE	2235	04-LEGAL AID TO	0	79,334	79,334
OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
SAMITI, BASSI PATHANA					

*****	-----			
TOTAL(MH)		0	79,334	79,334

2515	01-ADMINISTRATI	18,34,036	3,26,438	21,60,474
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ON

TOTAL(MH)	18,34,036	3,26,438	21,60,474
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TOTAL(DDO)	18,34,036	4,05,772	22,39,808
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	37,23,673	5,99,517	43,23,190
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT	ON
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AND	PUNJAB	SAMITI, BHATINDA
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PANCHAYATS

TOTAL(MH)	37,23,673	5,99,517	43,23,190
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FINSUB1121.TXT

TOTAL(DD0)37,23,6735,99,51743,23,190

EXECUTIVE220201-GOVERNMENT18,0003,12,7783,30,778

OFFICER/B.D.P.O.,PANCHAYATSECONDARY

SAMITI, BHIKHI

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)18,0003,12,7783,30,778

*****-----

TOTAL(DD0)18,0003,12,7783,30,778

EXECUTIVE220201-GOVERNMENT069,69169,691

OFFICER/B.D.P.O.,PANCHAYATSECONDARY

SAMITI, BHUNERHRI PATIALA

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)	0	69,691	69,691
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2515	01-ADMINISTRATI	37,27,577	5,27,999	42,55,576
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ON

*****	-----	-----	-----
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TOTAL(MH)	37,27,577	5,27,999	42,55,576
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			37,27,577	5,97,690	43,25,267
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	33,60,162	9,30,775	42,90,937
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, BHUNGA, HOSHIARPUR					

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TOTAL(MH)			70,87,739	14,58,774	85,46,513
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TOTAL(DDO)			70,87,739	15,28,465	86,16,204
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EXECUTIVE	2235	03-REIMBURSEMEN	30,368	0	30,368
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, DASUYA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)			30,368	0	30,368
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2515	01-ADMINISTRATI	28,96,003	3,82,265	32,78,268
	ON			

*****	-----			
TOTAL(MH)		28,96,003	3,82,265	32,78,268

*****	-----			
TOTAL(DDO)		29,26,371	3,82,265	33,08,636

EXECUTIVE	2515	01-ADMINISTRATI	28,64,819	4,05,414	32,70,233
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					

*****	-----			
TOTAL(MH)		28,64,819	4,05,414	32,70,233

				FINSUB1121.TXT			
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)				28,64,819	4,05,414	32,70,233
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EXECUTIVE	2202	01-GOVERNMENT	10,815	0	10,815
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, DERA BASSI PATIALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)				28,75,634	4,05,414	32,81,048

2235	03-REIMBURSEMEN	0	17,673	17,673
	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----			
TOTAL(MH)		0	17,673	17,673	
*****		-----			
TOTAL(DDO)		28,75,634	4,23,087	32,98,721	
EXECUTIVE	2515	01-ADMINISTRATI	17,53,228	2,11,948	19,65,176
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DHAR KALAN, GURDASPUR					
*****		-----			
TOTAL(MH)		17,53,228	2,11,948	19,65,176	
*****		-----			
TOTAL(DDO)		17,53,228	2,11,948	19,65,176	

EXECUTIVE	2235	03-REIMBURSEMEN	12,761	0	12,761
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, DHARAMKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	12,761	0	12,761

*****	-----	-----	-----
TOTAL(DDO)	12,761	0	12,761

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	22,066	0	22,066
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT
AND PUNJAB SAMITI, DHARIWAL, GURDASPUR
PANCHAYATS

FINSUB1121.TXT
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	22,066	0	22,066

2515	01-ADMINISTRATI	31,79,367	4,66,379	36,45,746
	ON			

*****	-----	-----	-----
TOTAL(MH)	31,79,367	4,66,379	36,45,746

*****	-----	-----	-----
TOTAL(DDO)	32,01,433	4,66,379	36,67,812

EXECUTIVE	2515	01-ADMINISTRATI	19,69,205	2,75,870	22,45,075
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DINANAGAR, GURDASPUR					

*****				-----		
TOTAL(MH)				19,69,205	2,75,870	22,45,075

*****				-----		
TOTAL(DDO)				19,69,205	2,75,870	22,45,075

EXECUTIVE	2515	01-ADMINISTRATI	21,09,357	6,96,937	28,06,294
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DORAHA, LUDHIANA					

*****				-----		
TOTAL(MH)				21,09,357	6,96,937	28,06,294

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)					21,09,357	6,96,937	28,06,294
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	04-LEGAL AID TO	2,742	0	2,742
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,					
PANCHAYATS		GURDASPUR					
*****				-----			
TOTAL (MH)					21,12,099	6,96,937	28,09,036
2515				01-ADMINISTRATI	36,17,137	5,63,925	41,81,062
				ON			
*****				-----			
TOTAL (MH)					36,17,137	5,63,925	41,81,062
*****				-----			
TOTAL (DD0)					57,29,236	12,60,862	69,90,098

FINSUB1121.TXT					
EXECUTIVE	2235	03-REIMBURSEMEN	5,279	24,343	29,622
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, GARHSHANKAR, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		5,279	24,343	29,622

	TOTAL(DDO)		5,279	24,343	29,622
EXECUTIVE	2202	01-GOVERNMENT	4,92,19,815	65,49,230	5,57,69,045
OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					
		01-INSPECTION	7,50,543	1,37,016	8,87,559
	*****	-----			
	TOTAL(MH)		4,99,70,358	66,86,246	5,66,56,604

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVANTS ETC.

DYING IN

HARNESS

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	3,74,888	0	3,74,888
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND PUNJAB SAMITI, GHANOUR PATIALA

PANCHAYATS PUNJAB

GOVERNMENT

PENSIONERS

***** FINSUB1121.TXT *****				

TOTAL (MH)				
4,74,888 0 4,74,888				
2515	01-ADMINISTRATI	44,10,329	7,94,133	52,04,462
ON				

TOTAL (MH)				
44,10,329 7,94,133 52,04,462				

TOTAL (DDO)				
5,48,55,575 74,80,379 6,23,35,954				
EXECUTIVE	2515	01-ADMINISTRATI	12,36,685	2,77,912
OFFICER/B.D.P.O., PANCHAYAT				
ON				
SAMITI, HAJIPUR, HOSHIARPUIR				

TOTAL (MH)				
12,36,685 2,77,912 15,14,597				

TOTAL (DDO)		FINSUB1121.TXT	12,36,685	2,77,912	15,14,597
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EXECUTIVE	2515	01-ADMINISTRATI	34,28,505	4,91,572	39,20,077
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JAGRAON, LUDHIANA					

*****	-----			
TOTAL (MH)		34,28,505	4,91,572	39,20,077

*****	-----			
TOTAL (DDO)		34,28,505	4,91,572	39,20,077

EXECUTIVE	2515	01-ADMINISTRATI	35,40,846	6,85,246	42,26,092
OFFICER/B.D.P.O., PANCHAYAT		ON			

GOVERNMENT OF PUNJAB	Page 2658
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAMITI, JALALABAD

*****	-----	-----	-----
TOTAL (MH)	35,40,846	6,85,246	42,26,092

*****	-----	-----	-----
TOTAL (DDO)	35,40,846	6,85,246	42,26,092

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	27,75,712	3,33,658	31,09,370
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, JANDIALA GURU					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	27,75,712	3,33,658	31,09,370

*****	-----	-----	-----
TOTAL (DDO)	27,75,712	3,33,658	31,09,370

EXECUTIVE		2515	01-ADMINISTRATI	35,32,060	4,58,314	39,90,374
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FINSUB1121.TXT					
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, KAHNUWAN, GURDASPUR					

TOTAL(MH)		35,32,060	4,58,314	39,90,374	

TOTAL(DD0)		35,32,060	4,58,314	39,90,374	
EXECUTIVE	2235	04-LEGAL AID TO	0	32,162	32,162
OFFICER/B.D.P.O., PANCHAYAT		THE POOR			
SAMITI, KALANAUR, GURDASPUR					

TOTAL(MH)		0	32,162	32,162	
	2515	01-ADMINISTRATI	15,06,185	0	15,06,185
		ON			

TOTAL(MH)		15,06,185	0	15,06,185	

TOTAL(DDO)	15,06,185	32,162	15,38,347
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GOVERNMENT OF PUNJAB	Page 2659
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, KHAMANOO	2515	01-ADMINISTRATIVE	28,03,155	3,46,355	31,49,510
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TOTAL(MH)	28,03,155	3,46,355	31,49,510
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TOTAL(DDO)	28,03,155	3,46,355	31,49,510
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EXECUTIVE	2515	01-ADMINISTRATI	26,53,673	4,99,997	31,53,670
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHANNA, LUDHIANA					
*****			-----	-----	-----
TOTAL(MH)			26,53,673	4,99,997	31,53,670
*****			-----	-----	-----
TOTAL(DDO)			26,53,673	4,99,997	31,53,670
EXECUTIVE	2515	01-ADMINISTRATI	9,66,854	1,38,122	11,04,976
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHERA, FATEHGARH SAHIB					
*****			-----	-----	-----
TOTAL(MH)			9,66,854	1,38,122	11,04,976
*****			-----	-----	-----
TOTAL(DDO)			9,66,854	1,38,122	11,04,976

EXECUTIVE	2515	01-ADMINISTRATI	27,42,331	3,36,337	30,78,668
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHUIAN SARWAR					

TOTAL(MH)			27,42,331	3,36,337	30,78,668

TOTAL(DDO)			27,42,331	3,36,337	30,78,668

EXECUTIVE	2515	01-ADMINISTRATI	30,84,197	4,41,903	35,26,100
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER/B.D.P.O.,PANCHAYAT		ON			

*****				-----		
TOTAL(MH)				30,84,197	4,41,903	35,26,100

*****				-----		
TOTAL(DDO)				30,84,197	4,41,903	35,26,100

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	26,72,779	3,88,114	30,60,893
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			ON			
AND	PUNJAB	SAMITI, MAHILPUR, HOSHIARPUR					
PANCHAYATS							

*****				-----		
TOTAL(MH)				26,72,779	3,88,114	30,60,893

*****				-----		
TOTAL(DDO)				26,72,779	3,88,114	30,60,893

EXECUTIVE		2515	01-ADMINISTRATI	27,32,586	5,13,946	32,46,532
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OFFICER/B.D.P.O., PANCHAYAT		FINSUB1121.TXT ON			
SAMITI, MAJITHA, AMRITSAR					

TOTAL (MH)		-----			
		27,32,586	5,13,946	32,46,532	

TOTAL (DDO)		-----			
		27,32,586	5,13,946	32,46,532	
EXECUTIVE	2515	01-ADMINISTRATI	11,96,505	1,13,229	13,09,734
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAKHU					

TOTAL (MH)		-----			
		11,96,505	1,13,229	13,09,734	

TOTAL (DDO)		-----			
		11,96,505	1,13,229	13,09,734	
EXECUTIVE	2515	01-ADMINISTRATI	29,16,952	4,17,211	33,34,163

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		29,16,952	4,17,211	33,34,163
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL (DDO)	29,16,952	4,17,211	33,34,163

EXECUTIVE	2515	01-ADMINISTRATI	1,05,405	0	1,05,405
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, MUKERIAN, HOSHIARPUR

*****		-----	-----	-----
TOTAL (MH)		30,22,357	4,17,211	34,39,568

*****		-----	-----	-----
TOTAL (DDO)		30,22,357	4,17,211	34,39,568

EXECUTIVE	2515	01-ADMINISTRATI	24,29,947	3,38,850	27,68,797
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, NADALA BHOLATH,					
KAPURTHALA					

*****		-----	-----	-----
TOTAL (MH)		24,29,947	3,38,850	27,68,797

*****		-----	-----	-----
TOTAL (DDO)		24,29,947	3,38,850	27,68,797

EXECUTIVE	2515	01-ADMINISTRATI	21,25,721	2,72,265	23,97,986
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, NAKODAR, JALANDHAR

*****	-----			
TOTAL(MH)	21,25,721	2,72,265	23,97,986	

*****	-----			
TOTAL(DDO)	21,25,721	2,72,265	23,97,986	

EXECUTIVE 2515 01-ADMINISTRATI 19,39,679 0 19,39,679

OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, NAROT JAIMAL SINGH,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GURDASPUR

TOTAL(MH)	19,39,679	0	19,39,679
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*****	-----	-----	-----
TOTAL(DDO)	19,39,679	0	19,39,679

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	5,36,684	47,245	5,83,929
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, NURMAHAL, JALANDHAR					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	5,36,684	47,245	5,83,929

*****	-----	-----	-----
TOTAL(DDO)	5,36,684	47,245	5,83,929

EXECUTIVE	2515	01-ADMINISTRATI	11,11,269	2,15,304	13,26,573
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PATHANKOT					

*****		-----			
TOTAL(MH)		11,11,269	2,15,304	13,26,573	
*****		-----			
TOTAL(DDO)		11,11,269	2,15,304	13,26,573	
EXECUTIVE	2202	01-GOVERNMENT	81,140	0	81,140
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		81,140	0	81,140	
2515	01-ADMINISTRATI	28,35,388	6,87,293	35,22,681	
	ON				
*****		-----			
TOTAL(MH)		28,35,388	6,87,293	35,22,681	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			29,16,528	6,87,293	36,03,821
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
		EXECUTIVE	2515	01-ADMINISTRATI	13,41,529	1,91,647	15,33,176
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, PHAGWARA, KAPURTHALA					
*****					-----		
		TOTAL(MH)			41,76,917	8,78,940	50,55,857

TOTAL(DDO)			42,58,057	8,78,940	51,36,997

EXECUTIVE	2515	01-ADMINISTRATI	18,10,932	0	18,10,932
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHILLAUR, JALANDHAR					

TOTAL(MH)			18,10,932	0	18,10,932

TOTAL(DDO)			18,10,932	0	18,10,932

EXECUTIVE	2235	03-REIMBURSEMEN	92,895	0	92,895
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, PHUL		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** FINSUB1121.TXT *****

TOTAL (MH)	92,895	0	92,895
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2515	01-ADMINISTRATI ON	20,93,693	4,87,952	25,81,645
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TOTAL (MH)	20,93,693	4,87,952	25,81,645
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TOTAL (DD0)	21,86,588	4,87,952	26,74,540
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GOVERNMENT OF PUNJAB
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI ON	13,62,790	1,99,441	15,62,231
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT						

AND PUNJAB SAMITI, QUADIAN, GURDASPUR

PANCHAYATS

*****		-----		
TOTAL(MH)		13,62,790	1,99,441	15,62,231

*****		-----		
TOTAL(DD0)		13,62,790	1,99,441	15,62,231

EXECUTIVE	2235	03-REIMBURSEMEN	17,121	0	17,121
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, RAYYA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		17,121	0	17,121

2515	01-ADMINISTRATI	30,21,164	11,02,968	41,24,132
	ON			

*****		-----			
TOTAL(MH)		30,21,164	11,02,968	41,24,132	
*****		-----			
TOTAL(DDO)		30,38,285	11,02,968	41,41,253	
EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/B.D.P.O.,PANCHAYAT		PAYMENTS TO			
SAMITI, RURKA KALAN, JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****		-----			
TOTAL(MH)		1,00,000	0	1,00,000	
2515	01-ADMINISTRATI	24,53,582	4,94,976	29,48,558	
ON					

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		24,53,582	4,94,976	29,48,558
*****					-----	-----	-----
TOTAL(DDO)					25,53,582	4,94,976	30,48,558
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	22,86,816	3,46,945	26,33,761
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			ON			
AND	PUNJAB	SAMITI, SAMRALA, LUDHIANA					
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		22,86,816	3,46,945	26,33,761

*****				-----		
TOTAL(DDO)				22,86,816	3,46,945	26,33,761

EXECUTIVE	2515	01-ADMINISTRATI	17,13,691	1,55,536	18,69,227
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					

*****				-----		
TOTAL(MH)				17,13,691	1,55,536	18,69,227

*****				-----		
TOTAL(DDO)				17,13,691	1,55,536	18,69,227

EXECUTIVE	2515	01-ADMINISTRATI	9,17,538	3,57,513	12,75,051
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SARDULGARH					

*****				-----		
TOTAL(MH)				9,17,538	3,57,513	12,75,051

TOTAL(DDO)	9,17,538	3,57,513	12,75,051
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EXECUTIVE	2515	01-ADMINISTRATI	21,61,678	3,07,830	24,69,508
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, SHAHKOT, JALANDHAR

TOTAL(MH)	21,61,678	3,07,830	24,69,508
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)	21,61,678	3,07,830	24,69,508
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

EXECUTIVE	2515	01-ADMINISTRATI	37,72,478	5,53,178	43,25,656
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	59,34,156	8,61,008	67,95,164

*****	-----	-----	-----
TOTAL(DDO)	59,34,156	8,61,008	67,95,164

EXECUTIVE	2515	01-ADMINISTRATI	27,79,783	4,99,246	32,79,029
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	27,79,783	4,99,246	32,79,029

TOTAL (DD0)			27,79,783	4,99,246	32,79,029

EXECUTIVE	2515	01-ADMINISTRATI	25,91,010	8,23,411	34,14,421
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIRHIND					

TOTAL (MH)			25,91,010	8,23,411	34,14,421

TOTAL (DD0)			25,91,010	8,23,411	34,14,421

EXECUTIVE	2515	01-ADMINISTRATI	18,50,290	5,32,169	23,82,459
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SUDHAR, LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		18,50,290	5,32,169	23,82,459
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE,	*****					
	PUNJAB						
			TOTAL (DDO)		18,50,290	5,32,169	23,82,459
EXECUTIVE			2515	01-ADMINISTRATI	16,25,011	2,80,763	19,05,774
OFFICER/B.D.P.O., PANCHAYAT				ON			
SAMITI, SULTANPUR LODHI,							
KAPURTHALA							

			TOTAL (MH)		34,75,301	8,12,932	42,88,233

*****				-----		
TOTAL(DDO)			34,75,301	8,12,932	42,88,233	

EXECUTIVE	2235	03-REIMBURSEMEN	0	1,04,723	1,04,723	
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL				
SAMITI, TALWARA, HOSHIARPUR		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

*****				-----		
TOTAL(MH)			0	1,04,723	1,04,723	

2515	01-ADMINISTRATI	30,87,500	3,80,142	34,67,642		
	ON					

*****				-----		
TOTAL(MH)			30,87,500	3,80,142	34,67,642	

*****				-----		
TOTAL(DDO)				30,87,500	4,84,865	35,72,365

EXECUTIVE	2515	01-ADMINISTRATI	19,64,924	2,27,693	21,92,617
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, TARSIKA					

*****				-----		
TOTAL(MH)				19,64,924	2,27,693	21,92,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)		19,64,924	2,27,693	21,92,617
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

JOINT SECRETARY TO GOVT. OF	2515	01-CELEBRATION	0	5,00,000	5,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		OF PUNJABI			
CHANDIGARH		MIGRATED DAY			
		ETC.			

02-PUNJAB STATE	98,00,000	12,50,000	1,10,50,000
COMMISSION FOR			
NON-RESIDENT			
INDIANS			

*****	-----	-----	-----
TOTAL(MH)	1,17,64,924	19,77,693	1,37,42,617

*****	-----	-----	-----
TOTAL(DDO)	1,17,64,924	19,77,693	1,37,42,617

PRINCIPAL,GRAM SEWAK TRAINING	2415	01-HOME	22,76,117	2,57,065	25,33,182
CENTRE, NABHA		ECONOMIC WING			
		OF GRAM SEWAK			

TRAINING CENTRE

AT NABHA

*****	-----			
TOTAL(MH)	22,76,117	2,57,065	25,33,182	

*****	-----			
TOTAL(DDO)	22,76,117	2,57,065	25,33,182	

REGIONAL DEPUTY DIRECTOR, LOCAL	2235	03-REIMBURSEMEN	68,439	0	68,439
GOVERNMENT PUNJAB, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)	68,439	0	68,439	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			68,439	0	68,439
		SUPRINTENDING	2515	01-ADMINISTRATI	42,10,256	5,90,864	48,01,120
		ENGINEER, PANCHAYATI RAJ, PUBLIC		ON			
		WORKS CIRCLE, PUNJAB					
			*****		-----	-----	-----
		TOTAL(MH)			42,78,695	5,90,864	48,69,559
		*****			-----	-----	-----
		TOTAL(DDO)			42,78,695	5,90,864	48,69,559

*****				-----		
TOTAL(CCO)				17,90,27,65,342	2,74,27,29,639	20,64,54,94,981

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSION	2217	02-LOCAL	4,84,380	1,61,460	6,45,840
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAR		GOVERNMENT			
PUNJAB			DIRECTORATE			

*****				-----		
		TOTAL(MH)		4,84,380	1,61,460	6,45,840

*****				-----		
		TOTAL(DDO)		4,84,380	1,61,460	6,45,840

ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION	13,70,562	6,64,585	20,35,147
(DEVELOPMNET), JALANDHAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	61,50,000	61,50,000
		BACKWARD			

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	60-ASHIRWAD	0	3,95,76,000	3,95,76,000
DEVELOPMENT	COMMISSIONER (IRDP),	(DEVELOPMNET), JALANDHAR		SCHEME (SOCIAL			
AND	PUNJAB			SECURITY			
PANCHAYATS				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

FINSUB1121.TXT
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

98-COMPUTERIZAT 2,050 850 2,900

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	13,72,612	4,63,91,435	4,77,64,047

*****	-----	-----	-----
TOTAL(DD0)	13,72,612	4,63,91,435	4,77,64,047

*****	-----	-----	-----
TOTAL(CCO)	18,56,992	4,65,52,895	4,84,09,887

*****	-----	-----	-----
TOTAL(DEPT)	17,90,46,22,334	2,78,92,82,534	20,69,39,04,868

SAINIK	DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235	03-REIMBURSEMEN	59,227	0	59,227
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WELFARE	PUNJAB	PUNJAB, CHANDIGARH	T OF MEDICAL
			CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

*****	-----
TOTAL (MH)	59,227 0 59,227

*****	-----
TOTAL (DDO)	59,227 0 59,227

DISTRICT SAINIK WELFARE OFFICER, 2235	01-DISTRICT	39,55,665	5,71,917	45,27,582
ROPAR, ROPAR	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE BOARD

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER,	2235	02-TRAINING	2,04,965	54,266	2,59,231
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WELFARE	PUNJAB	ROPAR, ROPAR		SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			

				04-LEGAL AID TO	8,776	0	8,776
--	--	--	--	-----------------	-------	---	-------

THE POOR

				16-WELFARE OF	60,39,675	49,000	60,88,675
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DEFENCE SERVICE

PERSONNELS

				21-TRAINING	6,78,077	93,515	7,71,592
--	--	--	--	-------------	----------	--------	----------

SCHEME FOR THE

WARDS OF
EX-SERVICEMEN
AND OTHERS FOR
ENTRY TO
TECHNICAL, NON-T
ECHNICAL TRADES
OF DEFENCE,
PARA MILITARY
FORCES

28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			
SOLDIERS DURING			
THE DIFFERENT			
OPERATIONS FROM			
THE PERIOD			

1.1.1999

ONWARDS

98-COMPUTERIZAT 2,950 0 2,950

ION IN THE

STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER, TOTAL(MH)			1,13,90,108	7,68,698	1,21,58,806
WELFARE	PUNJAB	ROPAR,ROPAR					
			*****		-----	-----	-----
		TOTAL(DDO)			1,13,90,108	7,68,698	1,21,58,806

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	34,62,281	3,94,917	38,57,198
OFFICER, AMRITSAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	1,40,400	0	1,40,400
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	75,66,270	58,400	76,24,670
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	5,22,116	0	5,22,116
		SCHEME FOR THE			
		WARDS OF			

FINSUB1121.TXT
EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

38- INCENTIVE	3,00,000	0	3,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	5,227	0	5,227
WELFARE	PUNJAB	OFFICER, AMRITSAR		ION IN THE			
				STATE			

			TOTAL(MH)		2,33,86,402	12,22,015	2,46,08,417

			TOTAL(DDO)		2,33,86,402	12,22,015	2,46,08,417
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	20,41,042	2,98,209	23,39,251
		OFFICER, BHATINDA		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	1,45,992	36,618	1,82,610

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

02-UPKEEP OF	7,824	6,416	14,240
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WAR MEMORIAL

COMPLEX

03-REIMBURSEMEN	30,129	0	30,129
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF	23,83,836	22,29,918	46,13,754
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DEFENCE SERVICE

PERSONNELS

FINSUB1121.TXT

21-TRAINING4,50,3121,57,8926,08,204

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	10,00,000	0	10,00,000
WELFARE	PUNJAB	OFFICER, BHATINDA		FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

98-COMPUTERIZAT	3,489	0	3,489
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	60,62,624	27,29,053	87,91,677

*****	-----	-----	-----
TOTAL(DD0)	60,62,624	27,29,053	87,91,677

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	27,75,762	5,32,902	33,08,664
OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	3,00,000	0	3,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		02-TRAINING	1,96,301	28,528	2,24,829
		SCHEME FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	3,15,547	42,243	3,57,790
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	T OF MEDICAL			
		OFFICER	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	10,29,000	0	10,29,000
			ASSISTANCE			
			PROGRAMME			
			09-NATIONAL	15,600	0	15,600
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			

FINSUB1121.TXT
(ADDITIONAL

CENTRAL

ASSISTANCE)

16-WELFARE OF	81,51,305	4,17,456	85,68,761
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	5,90,278	1,16,842	7,07,120
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	15,00,000	0	15,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

FINSUB1121.TXT
PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	38-INCENTIVE	2,00,000	0	2,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		FOR INDIAN			
		OFFICER		MILITARY			
				ACADEMY AND			

FINSUB1121.TXT

AIRMEN'S

WELFARE BOARD

02-TRAINING	1,45,430	32,183	1,77,613
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	17,32,421	0	17,32,421
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DEFENCE SERVICE

PERSONNELS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	21-TRAINING	5,05,301	1,00,832	6,06,133
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	SCHEME FOR THE			
		OFFICER, FARIDKOT	WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			
			PARA MILITARY			
			FORCES			
			98-COMPUTERIZAT	2,220	0	2,220
			ION IN THE			
			STATE			
*****				-----		
		TOTAL(MH)		38,60,939	3,33,002	41,93,941
*****				-----		
		TOTAL(DDO)		38,60,939	3,33,002	41,93,941

FINSUB1121.TXT					
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	36,23,063	7,55,146	43,78,209
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, JALANDHAR		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	0	96,540	96,540
		PENSIONS			
		02-TRAINING	2,17,271	5,120	2,22,391
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		02-UPKEEP OF	2,39,013	29,976	2,68,989
		WAR MEMORIAL			
		COMPLEX			
		03-REIMBURSEMEN	24,345	0	24,345

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	04-MAHILA	1,16,279	0	1,16,279
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ASHRAM HIGH			
		OFFICER, JALANDHAR		SCHOOL,HOSHIARP			
				UR AND GANDHI			
				VANITA ASHRAM			
				HIGH SCHOOL			
				JALANDHAR			
				09-INTEGRATED	6,91,254	0	6,91,254
				CHILD			

SERVICE SCHEME

16-WELFARE OF	67,47,034	43,23,706	1,10,70,740
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	6,28,443	0	6,28,443
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

38-INCENTIVE	1,00,000	0	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	7,877	3,107	10,984
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,23,94,579	52,13,595	1,76,08,174

GOVERNMENT OF PUNJAB

Page 2679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, *****	-----	-----	-----
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WELFARE		PUNJAB		FINSUB1121.TXT			
				TOTAL(DD0)	1,23,94,579	52,13,595	1,76,08,174

FINSUB1121.TXT

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

29-FINANCIAL 10,00,000 0 10,00,000

ASSISTANCE TO

THE PARENTS OF

MARTYRS

38-INCENTIVE 1,00,000 0 1,00,000

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	7,800	0	7,800
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ION IN THE			
		OFFICER, LUDHIANA		STATE			
*****					-----		
TOTAL(MH)					2,82,62,725	76,21,173	3,58,83,898

TOTAL(DDO)					2,82,62,725	76,21,173	3,58,83,898

FINSUB1121.TXT					
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	18,96,759	2,89,259	21,86,018
OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, MANSA		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		16-WELFARE OF	29,47,447	13,20,045	42,67,492
		DEFENCE SERVICE			
		PERSONNELS			
		28-PROVISION	10,00,000	0	10,00,000
		FOR THE GRANT			
		OF RS.5 LAKHS			
		EACH FOR			
		PURCHASE OF			
		PLOT/HOUSE FOR			
		THE WIDOWS OF			
		MARTYRS			
		75PERCENT-100PE			
		RECENT DISABLED			
		SOLDIERS DURING			
		THE DIFFERENT			
		OPERATIONS FROM			
		THE PERIOD			

1.1.1999

ONWARDS

98-COMPUTERIZAT	5,950	1,860	7,810
ION IN THE			
STATE			

*****	-----		
TOTAL(MH)	58,50,156	16,11,164	74,61,320

*****	-----		
TOTAL(DDO)	58,50,156	16,11,164	74,61,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	21,86,428	3,26,522	25,12,950

WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	FINSUB1121.TXT SOLDIERS,			
		OFFICER, SANGRUR	SAILORS AND AIRMEN'S WELFARE BOARD			
			02-TRAINING	21,117	0	21,117
			SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
			03-REIMBURSEMEN	63,507	0	63,507
			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			16-WELFARE OF	59,23,159	13,91,574	73,14,733
			DEFENCE SERVICE			

21-TRAINING	79,729	2,250	81,979
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
28-PROVISION	10,00,000	0	10,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE DIFFERENT			
				OPERATIONS FROM			
				THE PERIOD			
				1.1.1999			
				ONWARDS			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	29-FINANCIAL	12,00,000	0	12,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ASSISTANCE TO			
		OFFICER, SANGRUR		THE PARENTS OF			
				MARTYRS			
				38-INCENTIVE	1,00,000	0	1,00,000
				FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	5,950	2,000	7,950
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,05,79,890	17,22,346	1,23,02,236

*****	-----	-----	-----
TOTAL(DDO)	1,05,79,890	17,22,346	1,23,02,236

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	19,40,484	3,80,179	23,20,663
OFFICER,FATEHGARH SAHIB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			

02-TRAINING	49,596	35,485	85,081
SCHEME FOR THE			
WARD OF			
EX-SERVICEMAN			
AND OTHER FOR			
ENTRY INTO			
TECHNICAL,			
NON-TECHNICAL			
TRADE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	27,05,271	6,14,823	33,20,094
				21-TRAINING	2,09,266	1,493	2,10,759

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			
SOLDIERS DURING			
THE DIFFERENT			
OPERATIONS FROM			

THE PERIOD

1.1.1999

ONWARDS

98-COMPUTERIZAT	6,000	2,000	8,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	54,10,617	10,33,980	64,44,597

*****	-----	-----	-----
TOTAL(DDO)	54,10,617	10,33,980	64,44,597

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	16,29,045	2,06,307	18,35,352
OFFICER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	40,565	0	40,565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	03-STATE SOCIAL	7,27,26,000	0	7,27,26,000
WELFARE	PUNJAB	OFFICER, FEROZEPUR		ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	12,850	0	12,850
				THE POOR			
				04-STATE SOCIAL	5,75,04,000	0	5,75,04,000

PROGRAMME

16-WELFARE OF	16,40,832	0	16,40,832
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	1,25,530	0	1,25,530
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

38-INCENTIVE	1,00,000	0	1,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	4,450	0	4,450
ION IN THE			
STATE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	13,37,83,272	2,06,307	13,39,89,579
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			FINSUB1121.TXT			
TOTAL(DD0)				13,37,83,272	2,06,307	13,39,89,579
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	43,85,938	4,70,829	48,56,767
WELFARE	PUNJAB	OFFICER, GURDASPUR	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			01-OLD AGE	83,694	0	83,694
			PENSIONS			
			02-TRAINING	1,16,908	1,07,507	2,24,415
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
			03-REIMBURSEMEN	0	15,132	15,132
			T OF MEDICAL			

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	3,94,27,500	0	3,94,27,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	2,50,211	0	2,50,211
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THE POOR

04-STATE SOCIAL	3,75,07,500	0	3,75,07,500
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ASSISTANCE

PROGRAMME

16-WELFARE OF	1,50,71,334	24,19,529	1,74,90,863
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	5,00,123	71,100	5,71,223
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SCHEME FOR THE

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	28-PROVISION	10,00,000	0	10,00,000
WELFARE	PUNJAB	OFFICER, GURDASPUR		FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			

98-COMPUTERIZAT	2,030	300	2,330
ION IN THE			
STATE			

*****	-----			
TOTAL (MH)	9,84,45,238	30,84,397	10,15,29,635	

*****	-----			
TOTAL (DDO)	9,84,45,238	30,84,397	10,15,29,635	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	40,89,936	5,92,602	46,82,538
WELFARE	PUNJAB	OFFICER, HOSHIARPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	3,79,292	13,584	3,92,876

FINSUB1121.TXT
SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF	92,64,081	45,72,917	1,38,36,998
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	11,59,970	13,030	11,73,000
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	5,00,000	0	5,00,000
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FOR THE GRANT
OF RS.5 LAKHS
EACH FOR
PURCHASE OF
PLOT/HOUSE FOR
THE WIDOWS OF
MARTYRS
75PERCENT-100PE
RECENT DISABLED
SOLDIERS DURING
THE DIFFERENT
OPERATIONS FROM
THE PERIOD
1.1.1999
ONWARDS

38- INCENTIVE	1,00,000	0	1,00,000
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FOR INDIAN
MILITARY

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET(SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	2,200	0	2,200
WELFARE	PUNJAB	OFFICER,HOSHIARPUR		ION IN THE			
				STATE			

TOTAL(MH)					1,54,95,479	51,92,133	2,06,87,612

TOTAL(DDO)					1,54,95,479	51,92,133	2,06,87,612

DISTRICT SAINIK WELFARE	2071	01- LEAVE	4,48,980	0	4,48,980
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			
***** -----					
	TOTAL(MH)		4,48,980	0	4,48,980
	2235	01-DISTRICT	18,50,507	8,76,574	27,27,081
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	1,11,666	0	1,11,666
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			

TRADE

04-LEGAL AID TO	19,785	0	19,785
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THE POOR

16-WELFARE OF	30,21,723	13,51,769	43,73,492
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DEFENCE SERVICE

PERSONNELS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, KAPURTHALA	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-T ECHNICAL TRADES	2,57,425	17,560	2,74,985
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FINSUB1121.TXT			
OF DEFENCE,			
PARA MILITARY			
FORCES			
38-INCENTIVE	2,00,000	0	2,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET (SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			
98-COMPUTERIZAT	5,900	0	5,900
ION IN THE			
STATE			

TOTAL (MH)	54,67,006	22,45,903	77,12,909

TOTAL(DDO)			59,15,986	22,45,903	81,61,889
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	13,27,752	2,14,031	15,41,783
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OFFICER, MOGA

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

03-REIMBURSEMEN		0	2,01,865	2,01,865
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO		8,616	33,670	42,286
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GOVERNMENT OF PUNJAB

Page 2690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE POOR			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	08-DIRECTORATE	2,15,000	0	2,15,000
WELFARE	PUNJAB	OFFICER, MOGA		FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09- INTEGRATED	28,10,481	0	28,10,481
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				16-WELFARE OF	70,18,562	0	70,18,562
				DEFENCE SERVICE			
				PERSONNELS			
				28-PROVISION	10,00,000	0	10,00,000
				FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			

FINSUB1121.TXT
PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

29-FINANCIAL	10,00,000	0	10,00,000
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ASSISTANCE TO

THE PARENTS OF

MARTYRS

98-COMPUTERIZAT	1,660	0	1,660
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ION IN THE

STATE

***** -----

TOTAL(MH)	1,33,82,071	4,49,566	1,38,31,637
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TOTAL (DDO)			1,33,82,071	4,49,566	1,38,31,637
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	14,29,597	2,16,324	16,45,921
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GOVERNMENT OF PUNJAB					Page 2691
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MUKATSAR				SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	1,29,908	40,613	1,70,521
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WELFARE	PUNJAB	OFFICER, MUKATSAR		SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR
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ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

03-REIMBURSEMEN	13,773	19,313	33,086
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF	8,85,427	4,17,672	13,03,099
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	3,39,405	60,994	4,00,399
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

ECHNICAL TRADES

FINSUB1121.TXT
OF DEFENCE,
PARA MILITARY
FORCES

98-COMPUTERIZAT 2,950 3,000 5,950

ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	28,01,060	7,57,916	35,58,976

*****	-----	-----	-----
TOTAL(DDO)	28,01,060	7,57,916	35,58,976

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	17,06,219	1,77,347	18,83,566
OFFICER, NAWAN SHAHAR		SOLDIERS,			

GOVERNMENT OF PUNJAB Page 2692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	0	34,886	34,886
WELFARE	PUNJAB	OFFICER, NAWAN SHAHAR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			16-WELFARE OF	16,36,276	0	16,36,276
			DEFENCE SERVICE			
			PERSONNELS			
			98-COMPUTERIZAT	5,925	0	5,925
			ION IN THE			
			STATE			
*****				-----		
TOTAL (MH)				33,48,420	2,12,233	35,60,653

TOTAL (DDO)			33,48,420	2,12,233	35,60,653
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	32,73,082	4,52,294	37,25,376
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OFFICER, PATIALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

		02-TRAINING	1,17,969	70,803	1,88,772
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			

		03-REIMBURSEMEN	833	0	833
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

16-WELFARE OF	35,73,821	14,89,762	50,63,583
DEFENCE SERVICE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONNELS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	21-TRAINING	6,09,309	28,320	6,37,629
WELFARE	PUNJAB	OFFICER,PATIALA	SCHEME FOR THE			
			WARDS OF			
			EX-SERVICEMEN			
			AND OTHERS FOR			
			ENTRY TO			
			TECHNICAL, NON-T			
			ECHNICAL TRADES			
			OF DEFENCE,			

FORCES

28-PROVISION	5,00,000	0	5,00,000
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FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	3,00,000	0	3,00,000
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FOR INDIAN

MILITARY

ACADEMY AND

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	1,390	5,000	6,390
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	83,76,404	20,46,179	1,04,22,583

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)	83,76,404	20,46,179	1,04,22,583
WELFARE	PUNJAB			

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	16,25,479	2,39,262	18,64,741
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OFFICER,TARN TARAN

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING	51,195	6,500	57,695
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SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

02-UPKEEP OF	24,000	0	24,000
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WAR MEMORIAL

COMPLEX

03-NATIONAL	11,60,700	0	11,60,700
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	0	1,48,041	1,48,041
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-NATIONAL	8,80,800	0	8,80,800
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

16-WELFARE OF	39,83,538	0	39,83,538
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DEFENCE SERVICE

PERSONNELS

2, 21, 222

52,600

2,73,822

SCHEME FOR THE

GOVERNMENT OF PUNJAB

Page 2695

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

TECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

SAINIK DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

98-COMPUTERIZAT

6,000

0

6,000

WELFARE PUNJAB OFFICER, TARN TARAN

ION IN THE

STATE

Page 6661

* * * * *

TOTAL (MH)

1,63,29,338

24,92,582

1,88,21,920

TOTAL (DDO)

1,63,29,338

24, 92, 582

1,88,21,920

TOTAL (CCO)

38,80,57,385

3, 20, 53, 291

42,01,10,676

* * * * *

TOTAL (DEPT)

38,80,57,385

3, 20, 53, 291

42,01,10,676

SCIENCE AND SECRETARY TO GOVERNMENT,	ASSISTANT CONTROLLER (F &
TECHNOLOGY DEPARTMENT OF SCIENCE,	A),DIRECTOR, ENVIRONMENT &
PUNJAB	CLIMATE CHANGE, PUNJAB

3435

01-DIRECTORATE
OF ENVIRONMENT
AND CLIMATE
CHANGE

61, 59, 920

14,70,246

76,30,166

01-GRANT IN AID

25,00,000

0

25,00,000

TO SOCIETY FOR

MISSION

TANDARUST FOR

ACTIVITIES OF

REVAMPED

MISSION

TANDRUST PUNJAB

TOTAL(MH)

86,59,920

14,70,246

1,01,30,166

TOTAL(DDO)

86,59,920

14,70,246

1,01,30,166

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND	SECRETARY TO GOVERNMENT,	JT. DEV. COM.,	3435	12-STRENGTHENIN	14,82,648	9,97,766	24,80,414

TECHNOLOGY	DEPARTMENT OF SCIENCE,	J.S. TO PUNJAB GOVERNMENT,	FINSUB1121.TXT G OF TECHNICAL				
	PUNJAB	DEPARTMENT OF RURAL DEVELOPMENT,	STAFF/SETTING				
		CHANDIGARH	UP OF				
			ENVIRONMENT				
			WING				
			25-SALARY AND	2,97,625	1,52,248	4,49,873	
			ESTABLISHMENT				
			FOR THE PUNJAB				
			BIO DIVERSITY				
			BOARD				
			SECRETARIAT				
			TECHNICAL STAFF				
		*****	-----				
		TOTAL(MH)		17,80,273	11,50,014	29,30,287	
		*****	-----				
		TOTAL(DDO)		17,80,273	11,50,014	29,30,287	
		SUPERINTENDENT, SCIENCE	3425	01-SUBSIDY TO	37,50,000	0	37,50,000
		TECHNOLOGY, ENVIRONMENT AND NON		STUDENTS OF			

CONVENTIONAL ENERGY

FINSUB1121.TXT
GOVERNMENT

SCHOOL VISITING

THE SCIENCE

CITY

10-TECHNICAL	35,74,139	40,01,312	75,75,451
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SECRETARIAT FOR

PUNJAB STATE

COUNCIL FOR

SCIENCE AND

TECHNOLOGY

22-SETTING UP	1,76,318	1,17,555	2,93,873
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OF PATENT

FACILITATING

CELL

37-SETTING UP	38,61,009	0	38,61,009
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OF

BIOTECHNOLOGY

INCUBATOR IN

PUNJAB

44-SUBSIDY TO	37,50,000	0	37,50,000
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GOVERNMENT

SCHOOL VISITING

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE CITY							
SCIENCE AND	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	52-BIO-TECHNOLO	50,99,349	0	50,99,349
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		GY			
	PUNJAB	CONVENTIONAL ENERGY		INCUBATOR-AGRI			
				FOOD TESTING			
				LABORATORIES			

TOTAL(MH)					2,02,10,815	41,18,867	2,43,29,682
			3435	01-DIRECTORATE	7,17,117	0	7,17,117
				OF ENVIRONMENT			

	FINSUB1121.TXT			
	AND CLIMATE			
	CHANGE			
	01-GRANT IN AID	3,30,00,000	25,00,000	3,55,00,000
	TO SOCIETY FOR			
	MISSION			
	TANDARUST FOR			
	ACTIVITIES OF			
	REVAMPED			
	MISSION			
	TANDRUST PUNJAB			
	*****	-----	-----	-----
	TOTAL(MH)	3,37,17,117	25,00,000	3,62,17,117
5425	02-BIO-TECHNOLO	2,40,00,000	0	2,40,00,000
	GY INCUBATOR			
	-AGRICULTURE			
	FOOD TESTING			
	LABORATORIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,40,00,000	0	2,40,00,000

TOTAL(DDO)

7,79,27,932

66,18,867

8,45,46,799

TOTAL(CCO)

8,83,68,125

92,39,127

9,76,07,252

TOTAL(DEPT)

8,83,68,125

92,39,127

9,76,07,252

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	ASSISTANT CONTROLLER (F & A),FOR	2235	03-REIMBURSEMEN	5,13,701	2,81,562	7,95,263
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	5,13,701	2,81,562	7,95,263
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TOTAL (DD0)	5,13,701	2,81,562	7,95,263
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B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	9,41,888	2,94,132	12,36,020
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	20,000	0	20,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	11,61,888	2,94,132	14,56,020

*****	-----	-----	-----
TOTAL(DD0)	11,61,888	2,94,132	14,56,020

BAL VIKAS PROJECT	2235	04-LEGAL AID TO	0	4,833	4,833
OFFICER, VALTOHA		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	4,833	4,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				0	4,833	4,833
WELFARE	PUNJAB						
		BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	98,311	0	98,311
		OFFICER, BDPO, KOTBHAI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					98,311	4,833	1,03,144

*****				-----		
TOTAL (DD0)				98,311	4,833	1,03,144
CHIEF AGRICULTURE	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
OFFICER, MUKTSAR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	83,589	2,33,443	3,17,032	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				1,83,589	2,33,443	4,17,032

*****				-----		
TOTAL (DD0)				1,83,589	2,33,443	4,17,032
CHIEF DEVELOPMENT & PROJECT	2071	01-LEAVE	11,17,390	0	11,17,390	
OFFICER, NAWANSHAHAR		ENCASHMENT				
		BENEFITS				
		01-PENSION AND	7,08,102	78,678	7,86,780	
		OTHER				
		RETIREMENT				

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							
*****				-----			
TOTAL (MH)				18,25,492	78,678	19,04,170	

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
WELFARE	PUNJAB	OFFICER, NAWAN SHAHAR	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			06-INTEGRATED	65,17,664	22,09,200	87,26,864
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	1,12,13,766	34,34,825	1,46,48,591
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****				-----		
TOTAL(MH)				1,78,31,430	56,44,025	2,34,75,455
*****				-----		
TOTAL(DDO)				1,96,56,922	57,22,703	2,53,79,625
*****				-----		
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		1,34,33,420	21,00,800	1,55,34,220
OFFICER, AJNALA		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09- INTEGRATED		1,89,92,229	29,98,031	2,19,90,260
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,24,25,649	50,98,831	3,75,24,480
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	*****					
			TOTAL(DDO)		3,24,25,649	50,98,831	3,75,24,480
CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	48,04,400	5,79,600	53,84,000
OFFICER, AMRITSAR				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

09- INTEGRATED	67,61,087	9,48,714	77,09,801
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	4,39,91,136	66,27,145	5,06,18,281

*****	-----	-----	-----
TOTAL(DDO)	4,39,91,136	66,27,145	5,06,18,281

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,85,917	0	2,85,917
OFFICER,GANDI WIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	68,933	0	68,933
		THE POOR			

09- INTEGRATED	2,23,595	0	2,23,595
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	5,78,445	0	5,78,445
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TOTAL(DDO)	5,78,445	0	5,78,445
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	1,24,670	1,24,670
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WELFARE	PUNJAB	OFFICER,GIDDERBAHA	T OF MEDICAL	CHARGES TO
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GOVERNMENT

PENSIONERS

06- INTEGRATED	81,71,397	9,88,027	91,59,424
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1,20,33,582	20,69,088	1,41,02,670
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	2,02,04,979	31,81,785	2,33,86,764

*****	-----	-----	-----
TOTAL (DDO)	2,02,04,979	31,81,785	2,33,86,764

CHILD DEVELOPMENT & PROJECT	2235	06- INTEGRATED	2,16,47,741	32,95,561	2,49,43,302
OFFICER,CHILD DEVELOPMENT &		CHILD			
PROJECT OFFICER, RURKA KALAN		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	3,80,19,664	56,91,902	4,37,11,566
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

	TOTAL(MH)		5,96,67,405	89,87,463	6,86,54,868

	TOTAL(DDO)		5,96,67,405	89,87,463	6,86,54,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT OFFICER,MAJRI	2235	01-DEPOSIT	10,000	0	10,000
WELFARE	PUNJAB	AND KHARAR		LINKED			
				INSURANCE			
				SCHEME			
				01-PENSION AND	18,349	0	18,349
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	23,35,990	2,21,844	25,57,834
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	53,72,687	8,81,300	62,53,987
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	91,04,192	12,64,234	1,03,68,426
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CHILD

DEVELOPMENT

SERVICE SCHEME

13-UDISHA	1,60,411	21,875	1,82,286
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TRAINING

PROGRAMME

TOTAL(MH)	7,70,69,034	1,13,76,716	8,84,45,750
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TOTAL(DDO)	7,70,69,034	1,13,76,716	8,84,45,750
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	84,34,419	13,50,400	97,84,819
WELFARE	PUNJAB	OFFICER, BHUNGA		CHILD DEVELOPMENT SERVICES			

HONORARIUM TO

FINSUB1121.TXT					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		1,34,68,257	31,20,024	1,65,88,281	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL (MH)		2,19,02,676	44,70,424	2,63,73,100	
*****		-----			
TOTAL (DDO)		2,19,02,676	44,70,424	2,63,73,100	
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	82,93,227	10,40,000	93,33,227
OFFICER, DASUYA					
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

HELPERS

09- INTEGRATED	89,11,755	13,76,995	1,02,88,750
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----		
TOTAL (MH)	1,72,04,982	24,16,995	1,96,21,977

*****	-----		
TOTAL (DDO)	1,72,04,982	24,16,995	1,96,21,977

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,500	0	13,500
OFFICER, GARHSHANKAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	77,90,529	10,60,200	88,50,729
WELFARE	PUNJAB	OFFICER, GARHSHANKAR		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09- INTEGRATED	1,24,76,155	19,38,069	1,44,14,224
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL (MH)					2,02,80,184	29,98,269	2,32,78,453

TOTAL (DD0)

2,02,80,184

29,98,269

2,32,78,453

CHILD DEVELOPMENT PROJECT2235

06- INTEGRATED

64,98,798

22,04,673

87,03,471

OFFICER, MAHILPUR

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

98,23,704

27,32,409

1,25,56,113

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

1,63,22,502

49,37,082

2,12,59,584

TOTAL (DD0)

1,63,22,502

49,37,082

2,12,59,584

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,15,500	0	1,15,500
OFFICER, MUKERIAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	60,81,723	17,25,561	78,07,284
WELFARE	PUNJAB	OFFICER, MUKERIAN		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

09- INTEGRATED	93,21,361	28,74,107	1,21,95,468
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,55,18,584	45,99,668	2,01,18,252

*****	-----	-----	-----
TOTAL(DD0)	1,55,18,584	45,99,668	2,01,18,252

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	5,300	0	5,300
OFFICER, TALWARA		THE POOR			

06- INTEGRATED	54,90,348	6,08,342	60,98,690
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			

HELPERS

09- INTEGRATED	77,24,194	13,86,347	91,10,541
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,32,19,842	19,94,689	1,52,14,531

*****	-----	-----	-----
TOTAL(DDO)	1,32,19,842	19,94,689	1,52,14,531

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	73,244	0	73,244
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OFFICER, TANDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	66,51,771	8,29,800	74,81,571
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WELFARE	PUNJAB	OFFICER, TANDA
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1,06,96,379	17,62,331	1,24,58,710
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CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH)	1,74,21,394	25,92,131	2,00,13,525
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FINSUB1121.TXT					
TOTAL(DDO)			1,74,21,394	25,92,131	2,00,13,525
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,500	0	13,500
OFFICER-2, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	96,93,903	0	96,93,903
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1,59,98,661	50,40,194	2,10,38,855
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

13-UDISHA	3,46,371	50,750	3,97,121
TRAINING			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	2,60,52,435	50,90,944	3,11,43,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL(DDO)	2,60,52,435	50,90,944	3,11,43,379
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CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	1,50,288	0	1,50,288
OFFICE,CHILD DEVELOPMENT PROJECT		CHILD			

OFFICE		FINSUB1121.TXT DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----		
TOTAL(MH)			2,62,02,723	50,90,944	3,12,93,667
		*****	-----		
TOTAL(DDO)			2,62,02,723	50,90,944	3,12,93,667
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	87,21,255	13,64,600	1,00,85,855
OFFICER, GURUHAR SAHAI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1,22,52,453	17,05,930	1,39,58,383
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----		
TOTAL (MH)		2,09,73,708	30,70,530	2,40,44,238

*****		-----		
TOTAL (DDO)		2,09,73,708	30,70,530	2,40,44,238

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,27,662	0	1,27,662
OFFICER, MAMDOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	53,51,832	8,83,826	62,35,658
		CHILD			
		DEVELOPMENT			

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES						
HONORARIUM TO						
ANGANWADI						
WORKERS AND						
HELPERS						
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	74,25,619	10,39,556
WELFARE	PUNJAB	OFFICER, MAMDOT		CHILD		84,65,175
				DEVELOPMENT		
				SERVICE SCHEME		

TOTAL(MH)						
					1,29,05,113	19,23,382
						1,48,28,495

TOTAL(DDO)						
					1,29,05,113	19,23,382
						1,48,28,495
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	89,379	0
		OFFICER,, CHAMKAUR SAHIB		T OF MEDICAL		89,379
				CHARGES TO		

FINSUB1121.TXT			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	0	72,000	72,000
THE POOR			
06-INTEGRATED	38,06,762	6,46,500	44,53,262
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	78,64,412	14,02,730	92,67,142
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL(MH)	1,17,60,553	21,21,230	1,38,81,783

*****				-----		
TOTAL (DDO)				1,17,60,553	21,21,230	1,38,81,783

CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	20,000	0	20,000
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GOVERNMENT OF PUNJABPage 2710

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,,BATALA

LINKED

INSURANCE

SCHEME

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	50,000	0	50,000
WELFARE	PUNJAB	OFFICER,,BATALA	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			

HARNESS

03-REIMBURSEMEN	1,91,507	0	1,91,507
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,43,690	0	3,43,690
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THE POOR

06-INTEGRATED	75,32,868	10,66,645	85,99,513
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	1,27,42,118	18,71,302	1,46,13,420
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****				-----		
TOTAL(MH)				2,08,80,183	29,37,947	2,38,18,130
*****				-----		
TOTAL(DDO)				2,08,80,183	29,37,947	2,38,18,130
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		11,35,996	1,47,600	12,83,596
OFFICER, ,BHAMIAL		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
HELPERS							
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	21,14,477	3,70,263	24,84,740
WELFARE	PUNJAB	OFFICER,,BHAMIAL		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****				-----			
			TOTAL(MH)		32,50,473	5,17,863	37,68,336

			TOTAL(DDO)		32,50,473	5,17,863	37,68,336
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	67,16,260	9,61,780	76,78,040
		OFFICER,,DHARIWAL		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

FINSUB1121.TXT					
09- INTEGRATED		1, 10, 12, 339	11, 36, 079	1, 21, 48, 418	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL (MH)		1, 77, 28, 599	20, 97, 859	1, 98, 26, 458	

TOTAL (DDO)		1, 77, 28, 599	20, 97, 859	1, 98, 26, 458	
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	42, 16, 529	13, 89, 600	56, 06, 129
OFFICER, , DHARKALAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	72, 92, 538	24, 18, 451	97, 10, 989

FINSUB1121.TXT
CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,15,09,067	38,08,051	1,53,17,118

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						

TOTAL (DDO)			1,15,09,067	38,08,051	1,53,17,118
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CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	63,61,420	8,49,600	72,11,020
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OFFICER,,DINA NAGAR		CHILD
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DEVELOPMENT

FINSUB1121.TXT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	1,10,08,161	17,00,323	1,27,08,484
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL (MH)	2,88,78,648	63,57,974	3,52,36,622

TOTAL (DDO)	2,88,78,648	63,57,974	3,52,36,622
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	71,94,248
OFFICER,,FATEHGARH CHURIAN		CHILD	10,02,600
		DEVELOPMENT	81,96,848
		SERVICES	
		HONORARIUM TO	

FINSUB1121.TXT

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1,06,27,369	11,07,698	1,17,35,067
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	1,78,21,617	21,10,298	1,99,31,915
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TOTAL(DDO)	1,78,21,617	21,10,298	1,99,31,915
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINSUB1121.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1, 65, 99, 690	29, 09, 322	1, 95, 09, 012
WELFARE	PUNJAB	OFFICER, , GURDASPUR	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09- INTEGRATED	3, 00, 24, 938	46, 89, 028	3, 47, 13, 966
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL (MH)		6, 44, 46, 245	97, 08, 648	7, 41, 54, 893

		TOTAL (DDO)		6, 44, 46, 245	97, 08, 648	7, 41, 54, 893
	CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	61, 01, 806	8, 67, 484	69, 69, 290
	OFFICER, , KADIYAN		CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	93,25,946	12,76,821	1,06,02,767
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,54,27,752	21,44,305	1,75,72,057

*****	-----	-----	-----
TOTAL (DDO)	1,54,27,752	21,44,305	1,75,72,057

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	54,55,885	18,14,400	72,70,285
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OFFICER,,KAHNIWAL

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	79,24,754	24,98,636	1,04,23,390
WELFARE	PUNJAB	OFFICER, ,KAHNIWAL		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
TOTAL(MH)					1,33,80,639	43,13,036	1,76,93,675
*****					-----		
TOTAL (DDO)					1,33,80,639	43,13,036	1,76,93,675

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	18,218	18,218
OFFICER, ,KALANAUR		THE POOR			
		06-INTEGRATED	44,66,160	6,37,200	51,03,360
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	72,45,621	10,97,778	83,43,399
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,17,11,781	17,53,196	1,34,64,977

*****-----

TOTAL (DDO)	FINSUB1121.TXT	1,17,11,781	17,53,196	1,34,64,977
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	16,139	0	16,139
OFFICER,,NAROL JAIMAL SINGH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	54,70,200	7,88,400	62,58,600
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANGANWADI

WORKERS AND

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	89,92,599	13,12,159	1,03,04,758
WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----			
TOTAL(MH)		1,44,78,938	21,00,559	1,65,79,497

*****	-----			
TOTAL(DDO)		1,44,78,938	21,00,559	1,65,79,497

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,24,390	0	1,24,390
OFFICER,,NURPUR BEDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	53,01,058	8,81,700	61,82,758
		CHILD			

FINSUB1121.TXT			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	86,60,276	13,46,307	1,00,06,583
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL(MH)	1,40,85,724	22,28,007	1,63,13,731

TOTAL(DDO)	1,40,85,724	22,28,007	1,63,13,731
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,14,57,510
OFFICER, ,PATHANKOT		CHILD	16,77,200
		DEVELOPMENT	1,31,34,710
		SERVICES	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, ,PATHANKOT	2235	09- INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,86,49,019	24,85,635	2,11,34,654

			TOTAL (MH)		3,01,06,529	41,62,835	3,42,69,364

			TOTAL (DDO)		3,01,06,529	41,62,835	3,42,69,364

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,13,223	0	1,13,223
OFFICER,,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	78,13,309	12,79,200	90,92,509
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,18,13,160	25,29,004	1,43,42,164
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----			
TOTAL(MH)		1,97,39,692	38,08,204	2,35,47,896

*****				-----		
TOTAL(DDO)				1,97,39,692	38,08,204	2,35,47,896

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	51,79,470	17,00,860	68,80,330
OFFICER,,SIRIHARGOBIND PUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	86,72,836	22,63,019	1,09,35,855

WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR	FINSUB1121.TXT CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		1,38,52,306	39,63,879	1,78,16,185

		TOTAL(DDO)		1,38,52,306	39,63,879	1,78,16,185
		CHILD DEVELOPMENT PROJECT	2071	01-PENSION AND	7,10,208	78,912
		OFFICER,ABOHAR		OTHER		7,89,120
				RETIREMENT		
				BENEFITS		

		TOTAL(MH)		7,10,208	78,912	7,89,120
		2235	06- INTEGRATED	89,68,780	27,48,019	1,17,16,799
			CHILD			
			DEVELOPMENT			

		FINSUB1121.TXT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1, 55, 05, 365	26, 17, 706	1, 81, 23, 071
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2, 44, 74, 145	53, 65, 725	2, 98, 39, 870
		*****	-----	-----	-----
		TOTAL(DDO)	2, 51, 84, 353	54, 44, 637	3, 06, 28, 990
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1, 00, 000	0	1, 00, 000
OFFICER, AMLOH		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	84,000	0	84,000
WELFARE	PUNJAB	OFFICER,AMLOH		THE POOR			
				06-INTEGRATED	48,94,780	16,24,558	65,19,338
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	56,81,249	20,28,859	77,10,108

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	1,07,60,029	36,53,417	1,44,13,446	

*****	-----			
TOTAL(DDO)	1,07,60,029	36,53,417	1,44,13,446	

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER,ANANDPUR SAHIB (ROPAR)

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	60,126	31,533	91,659	
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED 94,00,645 13,43,500 1,07,44,145

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	1,29,08,601	23,98,467	1,53,07,068
WELFARE	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----		
TOTAL (MH)				2,24,69,372	37,73,500	2,62,42,872
*****				-----		
TOTAL (DD0)				2,24,69,372	37,73,500	2,62,42,872
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
OFFICER, AUR		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	28,515	40,726	69,241	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

06- INTEGRATED	35,49,600	11,80,800	47,30,400
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	53,52,576	20,45,797	73,98,373
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	90,30,691	32,67,323	1,22,98,014
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TOTAL (DDO)	90,30,691	32,67,323	1,22,98,014
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,06,314	32,332	1,38,646
WELFARE	PUNJAB	OFFICER, BALACHAUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	46,26,406	15,37,200	61,63,606
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	70,14,017	22,82,594	92,96,611

DEVELOPMENT

SERVICE SCHEME

*****		-----		
TOTAL(MH)		1,17,46,737	38,52,126	1,55,98,863
*****		-----		
TOTAL(DDO)		1,17,46,737	38,52,126	1,55,98,863

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	50,289	50,289
OFFICER, BANGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	70,79,402	50,000	71,29,402
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

WORKERS AND

HELPERS

09- INTEGRATED	1,00,02,400	17,31,852	1,17,34,252
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,70,81,802	18,32,141	1,89,13,943

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,70,81,802	18,32,141	1,89,13,943
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	15,000	0	15,000
OFFICER, BASSI PATHANA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	6,000	77,234	83,234
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,22,24,898	24,47,940	1,46,72,838
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

WORKERS AND

HELPERS

09- INTEGRATED	2,01,06,277	22,83,226	2,23,89,503
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----		
TOTAL (MH)	4,94,33,977	66,40,541	5,60,74,518

*****	-----		
TOTAL (DD0)	4,94,33,977	66,40,541	5,60,74,518

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	45,55,560	6,96,080	52,51,640
OFFICER, BHIKHI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	86,65,042	14,34,962	1,01,00,004
WELFARE	PUNJAB	OFFICER, BHIKHI		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL (MH)		1,32,20,602	21,31,042	1,53,51,644

			TOTAL (DDO)		1,32,20,602	21,31,042	1,53,51,644
		CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	63,82,923	8,62,200	72,45,123
		OFFICER, BHUNERHERI		CHILD			
				DEVELOPMENT			

FINSUB1121.TXT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		1, 07, 47, 523	23, 44, 553	1, 30, 92, 076	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL(MH)		1, 71, 30, 446	32, 06, 753	2, 03, 37, 199	
*****		-----			
TOTAL(DDO)		1, 71, 30, 446	32, 06, 753	2, 03, 37, 199	
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	37, 893	1, 15, 612	1, 53, 505
OFFICER, CDPO, KOTBHAI					
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					

PENSIONERS

09- INTEGRATED	10,19,946	1,86,605	12,06,551
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----		
TOTAL(MH)	10,57,839	3,02,217	13,60,056

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	10,57,839	3,02,217

WELFARE PUNJAB

FINSUB1121.TXT					
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER, CDPO, MALOUT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	95,527	1,97,185	2,92,712
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	292	27,205	27,497
		THE POOR			
		06-INTEGRATED	83,22,757	10,22,226	93,44,983
		CHILD			
		DEVELOPMENT			
		SERVICES			

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1,32,59,000	21,62,959	1,54,21,959
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,29,35,415	37,11,792	2,66,47,207

*****	-----	-----	-----
TOTAL(DDO)	2,29,35,415	37,11,792	2,66,47,207

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER,CHILD DEVELOPMENT		PAYMENTS TO			
PROJECT OFFICER,		FAMILIES OF			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	59,037	0	59,037
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
		PROJECT OFFICER,		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	34,735	34,735
				THE POOR			
				06-INTEGRATED	83,20,898	10,43,302	93,64,200
				CHILD			
				DEVELOPMENT			
				SERVICES			

FINSUB1121.TXT			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	1,28,21,144	18,98,645	1,47,19,789
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL(MH)	2,13,01,079	29,76,682	2,42,77,761
*****	-----	-----	-----
TOTAL(DDO)	2,13,01,079	29,76,682	2,42,77,761
CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	30,605
OFFICER,CHILD DEVELOPMENT &		PENSIONS	825
PROJECT OFFICER			31,430
01-PENSION AND	1,12,500	0	1,12,500
OTHER BENEFITS			

FINSUB1121.TXT

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-NATIONAL	5,60,400	0	5,60,400
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SOCIAL

ASSISTANCE

PROGRAMME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	5,01,665	1,31,460	6,33,125
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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04-LEGAL AID TO	18,399	36,000	54,399
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THE POOR

06- INTEGRATED	1, 29, 89, 611	18, 93, 314	1, 48, 82, 925
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1, 94, 18, 260	26, 96, 545	2, 21, 14, 805
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CHILD

DEVELOPMENT

SERVICE SCHEME

09- NATIONAL	2, 72, 900	0	2, 72, 900
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

*****		-----			
TOTAL(MH)		3,39,04,340	47,58,144	3,86,62,484	
*****		-----			
TOTAL(DDO)		3,39,04,340	47,58,144	3,86,62,484	
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	30,000	0	30,000
OFFICER,CHILD DEVELOPMENT &		OTHER BENEFITS			
PROJECT OFFICER, SARDULGARH		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	11,795	0	11,795
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL (MH)					41,795	0	41,795

TOTAL (DDO)					41,795	0	41,795
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	4,66,735	0	4,66,735
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND		CHILD			
		PROJECT OFFICER, JALANDHAR (		DEVELOPMENT			
		URBAN)		SERVICE SCHEME			

TOTAL (MH)					4,66,735	0	4,66,735

TOTAL (DDO)					4,66,735	0	4,66,735

CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	0	10,000	10,000
OFFICER,CHILD DEVELOPMENT AND		LINKED			
PROJECT OFFICER, NAKODAR		INSURANCE			
		SCHEME			
		01-OLD AGE	5,265	0	5,265
		PENSIONS			
		04-LEGAL AID TO	6,006	0	6,006
		THE POOR			
		06-INTEGRATED	78,46,471	9,76,500	88,22,971
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,15,30,256	14,10,920	1,29,41,176
		CHILD			

SERVICE SCHEME

*****	-----			
TOTAL(MH)	1,93,87,998	23,97,420	2,17,85,418	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,93,87,998	23,97,420	2,17,85,418
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	3,00,000	4,00,000
OFFICER,CHILD DEVELOPMENT		PAYMENTS TO			
PROJECT OFFICER		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	28,00,903	6,04,366	34,05,269
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	3,24,776	1,89,507	5,14,283
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THE POOR

06-INTEGRATED	6,43,28,470	1,06,81,392	7,50,09,862
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

FINSUB1121.TXT			
08-DIRECTORATE	70,000	0	70,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			
09- INTEGRATED	9,26,41,658	1,58,63,568	10,85,05,226
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	17,96,53,805	3,00,36,253	20,96,90,058

*****	-----	-----	-----
TOTAL(DDO)	17,96,53,805	3,00,36,253	20,96,90,058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	1,26,717	76,985	2,03,702
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	PENSIONS			
		PROJECT OFFICER,				
			01-PENSION AND	1,57,500	54,400	2,11,900
			OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			03-REIMBURSEMEN	15,19,918	1,80,052	16,99,970
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	4,15,15,500	54,78,000	4,69,93,500
			ASSISTANCE			
			PROGRAMME			
			04-LEGAL AID TO	61,364	1,47,732	2,09,096

THE POOR

06- INTEGRATED	10,80,09,913	1,95,40,357	12,75,50,270
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	16,43,22,996	3,20,14,281	19,63,37,277
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CHILD

DEVELOPMENT

SERVICE SCHEME

09- NATIONAL	1,58,800	0	1,58,800
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

39-CREATION OF	1,75,000	0	1,75,000
VICTIM			
COMPENSATION			
FUND			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		49,57,01,513	8,75,28,060	58,32,29,573
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT					
		PROJECT OFFICER,					

		TOTAL(DDO)			49,57,01,513	8,75,28,060	58,32,29,573

CHILD DEVELOPMENT PROJECT	2235	FINSUB1121.TXT 03-REIMBURSEM	2,28,482	0	2,28,482
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, BUDHLADA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	47,11,680	10,39,740	57,51,420
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	48,39,035	16,97,827	65,36,862
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			50,54,80,710	9,02,65,627	59,57,46,337

*****				-----		
TOTAL(DDO)				50,54,80,710	9,02,65,627	59,57,46,337

CHILD DEVELOPMENT PROJECT	2235	04-STATE SOCIAL	0	25,87,500	25,87,500
OFFICER,CHILD DEVELOPMENT		ASSISTANCE			
PROJECT OFFICER, FARIDKOT		PROGRAMME			

*****				-----		
TOTAL(MH)				0	25,87,500	25,87,500

*****				-----		
TOTAL(DDO)				0	25,87,500	25,87,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINSUB1121.TXT		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	51,620	0	51,620
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	T OF MEDICAL			
		PROJECT OFFICER, JAGRAON	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	65,71,545	0	65,71,545
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	94,05,554	2,16,895	96,22,449
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
*****				-----		
TOTAL(MH)				1,60,28,719	2,16,895	1,62,45,614

***** -----

TOTAL (DD0)			1,60,28,719	2,16,895	1,62,45,614
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CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	7,500	0	7,500
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OFFICER, CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, JHUNIR		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		03-REIMBURSEMEN	18,497	0	18,497
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		06- INTEGRATED	40,17,097	11,23,084	51,40,181
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		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

WORKERS AND

HELPERS

09- INTEGRATED 47,81,438 15,88,994 63,70,432

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	88,24,532	27,12,078	1,15,36,610
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TOTAL (DDO)	88,24,532	27,12,078	1,15,36,610
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	52,500	0	52,500
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		FINSUB1121.TXT			
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	OTHER BENEFITS		
		PROJECT OFFICER, KOTKAPURA	TO THE FREEDOM		
			FIGHTERS AND		
			THEIR WARDS		
		03-STATE SOCIAL	0	55,59,000	55,59,000
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	0	1,61,185	1,61,185
		THE POOR			
		04-STATE SOCIAL	0	4,03,89,000	4,03,89,000
		ASSISTANCE			
		PROGRAMME			
		06-INTEGRATED	53,13,154	7,50,600	60,63,754
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

08-DIRECTORATE	0	1,60,538	1,60,538
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	88,79,628	15,02,832	1,03,82,460
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,42,45,282	4,85,23,155	6,27,68,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIALDIRECTOR, SOCIAL WELFARE, *****FINSUB1121.TXT

WELFAREPUNJAB

TOTAL (DD0)

1, 42, 45, 2824, 85, 23, 1556, 27, 68, 437

CHILD DEVELOPMENT PROJECT223503-STATE SOCIAL041, 28, 00041, 28, 000

OFFICER, CHILD DEVELOPMENTASSISTANCE

PROJECT OFFICER, LAMBIPROGRAMME

04-LEGAL AID TO08, 6808, 680

THE POOR

TOTAL (MH)1, 42, 45, 2825, 26, 59, 8356, 69, 05, 117

TOTAL (DD0)1, 42, 45, 2825, 26, 59, 8356, 69, 05, 117

CHILD DEVELOPMENT PROJECT223503-REIMBURSEMEN7, 07107, 071

OFFICER, CHILD DEVELOPMENTT OF MEDICAL

PROJECT OFFICER, MANSACHARGES TO

GOVERNMENT

PENSIONERS

06- INTEGRATED	62,21,772	8,87,168	71,08,940
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	1,03,87,927	16,54,044	1,20,41,971
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,66,16,770	25,41,212	1,91,57,982

*****	-----	-----	-----
TOTAL (DDO)	1,66,16,770	25,41,212	1,91,57,982

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	60,16,435	9,63,460	69,79,895
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GOVERNMENT OF PUNJAB	Page 2733
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, CHOGAWAN		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	75,04,427	9,80,143	84,84,570
WELFARE	PUNJAB	OFFICER, CHOGAWAN		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

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FINSUB1121.TXT					
TOTAL (MH)			1,35,20,862	19,43,603	1,54,64,465

TOTAL (DDO)			1,35,20,862	19,43,603	1,54,64,465
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	5,45,000	0	5,45,000
OFFICER, CHOLA SAHIB		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	8,80,614	1,63,086	10,43,700
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	2,19,24,772	45,36,330	2,64,61,102

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	3, 59, 55, 156	58, 62, 721	4, 18, 17, 877
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CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		5, 93, 05, 542	1, 05, 62, 137	6, 98, 67, 679

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL(DDO)	5,93,05,542	1,05,62,137	6,98,67,679
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CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	1,87,500	0	1,87,500
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OFFICER,DEHLON

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

04-LEGAL AID TO	11,071	0	11,071
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THE POOR

06-INTEGRATED	52,19,220	9,43,400	61,62,620
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

FINSUB1121.TXT					
09-INTEGRATED		69,16,776	15,38,941	84,55,717	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL (MH)		7,16,40,109	1,30,44,478	8,46,84,587	
*****		-----			
TOTAL (DD0)		7,16,40,109	1,30,44,478	8,46,84,587	
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	3,00,000	4,00,000
OFFICER,DERA BASSI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
03-REIMBURSEMEN		15,88,237	5,81,574	21,69,811	
T OF MEDICAL					

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06- INTEGRATED	1,18,88,709	18,93,833	1,37,82,542
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WELFARE	PUNJAB	OFFICER, DERA BASSI					
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

				09- INTEGRATED	1,88,39,007	26,54,836	2,14,93,843
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CHILD

SERVICE SCHEME

*****				-----		
TOTAL(MH)				3,24,15,953	54,30,243	3,78,46,196
*****				-----		
TOTAL(DDO)				3,24,15,953	54,30,243	3,78,46,196
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	44,079	0	44,079	
OFFICER,DHARAMKOT		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				44,079	0	44,079
*****				-----		
TOTAL(DDO)				44,079	0	44,079

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEM	11,280	0	11,280
OFFICER, FAZILKA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,15,93,553	18,23,992	1,34,17,545
		CHILD			
		DEVELOPMENT			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,47,63,560	6,23,165	1,53,86,725
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WELFARE	PUNJAB	OFFICER, FAZILKA	CHILD DEVELOPMENT SERVICE SCHEME
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*****	-----	-----	-----
TOTAL(MH)	2,63,68,393	24,47,157	2,88,15,550

*****	-----	-----	-----
TOTAL(DD0)	2,63,68,393	24,47,157	2,88,15,550

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	10,900	10,900
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OFFICER, FEROZEPUR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
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04-LEGAL AID TO	3,000	0	3,000
THE POOR			

FINSUB1121.TXT			
06- INTEGRATED	1, 21, 68, 916	20, 37, 585	1, 42, 06, 501
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	1, 33, 64, 286	35, 59, 842	1, 69, 24, 128
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL (MH)	2, 55, 36, 202	56, 08, 327	3, 11, 44, 529
*****	-----	-----	-----
TOTAL (DDO)	2, 55, 36, 202	56, 08, 327	3, 11, 44, 529
CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	7, 500
OFFICER, GHANAUR		OTHER BENEFITS	0
			7, 500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	7,040	0	7,040
WELFARE	PUNJAB	OFFICER, GHANAUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	2,25,403	2,25,403
				THE POOR			
				06-INTEGRATED	53,32,500	8,63,100	61,95,600
				CHILD			
				DEVELOPMENT			

FINSUB1121.TXT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		75,81,885	12,81,645	88,63,530	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL(MH)		1,29,28,925	23,70,148	1,52,99,073	
*****		-----			
TOTAL(DDO)		1,29,28,925	23,70,148	1,52,99,073	
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	38,44,409	0	38,44,409
OFFICER, HAZIPUR					
CHILD					
DEVELOPMENT					
SERVICES					
HONORARIUM TO					

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	68,78,231	14,30,377	83,08,608
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,07,22,640	14,30,377	1,21,53,017

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	1,07,22,640	14,30,377

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,83,504	0	3,83,504
OFFICER, JALALABAD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,04,15,065	16,63,581	1,20,78,646
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,36,01,765	17,54,168	1,53,55,933
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		FINSUB1121.TXT			
*****		-----			
TOTAL(MH)			3,51,22,974	48,48,126	3,99,71,100
*****		-----			
TOTAL(DDO)			3,51,22,974	48,48,126	3,99,71,100
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	46,88,160	5,85,600	52,73,760
OFFICER, JANDIALA GURU		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	71,75,529	10,56,067	82,31,596
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****		-----			
GOVERNMENT OF PUNJAB		Page 2739			
		Page 6769			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		1,18,63,689	16,41,667	1,35,05,356
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	*****					
	PUNJAB						
			TOTAL (DDO)		1,18,63,689	16,41,667	1,35,05,356
CHILD DEVELOPMENT PROJECT			2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, KHADUR SAHIB				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

FINSUB1121.TXT			
03-REIMBURSEMEN	13,52,472	39,917	13,92,389
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	15,510	1,37,768	1,53,278
THE POOR			
06-INTEGRATED	66,15,800	5,36,400	71,52,200
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	64,61,837	8,52,223	73,14,060
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,64,09,308	32,07,975	2,96,17,283

*****	-----	-----	-----
TOTAL(DDO)	2,64,09,308	32,07,975	2,96,17,283

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	14,480	14,480
OFFICER, KHARI		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	14,480	14,480

*****				-----		
TOTAL(DDO)				0	14,480	14,480
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,67,455	2,90,507	5,57,962
WELFARE	PUNJAB	OFFICER, LAMBI	T OF MEDICAL			
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				06- INTEGRATED	57,76,350	16,55,820
				CHILD		74,32,170
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
				09- INTEGRATED	84,81,193	25,03,047
				CHILD		1,09,84,240

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

1,45,24,998

44,49,374

1,89,74,372

TOTAL(DDO)

1,45,24,998

44,49,374

1,89,74,372

CHILD DEVELOPMENT PROJECT

2235

01-PENSION AND

30,000

0

30,000

OFFICER, LUDHIANA - 1 (RURAL)

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN

1,68,935

0

1,68,935

T OF MEDICAL

CHARGES TO

PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR,	SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	19,249	019,249
WELFARE	PUNJAB	OFFICER,	LUDHIANA - 1 (RURAL)		THE POOR		
				06-INTEGRATED	2,52,14,825	45,87,743	2,98,02,568
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	4,10,92,717	65,02,775	4,75,95,492
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----		
TOTAL (MH)				6,65,25,726	1,10,90,518	7,76,16,244
*****				-----		
TOTAL (DDO)				6,65,25,726	1,10,90,518	7,76,16,244
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		68,66,728	9,76,116	78,42,844
OFFICER, LUDHIANA - 1 (URBAN)		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09- INTEGRATED		1,38,00,437	26,76,029	1,64,76,466
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----		

TOTAL(MH)

FINSUB1121.TXT

2,06,67,165

36,52,145

2,43,19,310

TOTAL(DDO)

2,06,67,165

36,52,145

2,43,19,310

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

90,065

0

90,065

OFFICER,MAJITHA

T OF MEDICAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	79,02,868	12,39,398	91,42,266
WELFARE	PUNJAB	OFFICER,MAJITHA		CHILD			
				DEVELOPMENT			

FINSUB1121.TXT					
SERVICES					
HONORARIUM TO					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		1, 14, 86, 729	2, 45, 917	1, 17, 32, 646	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					

TOTAL (MH)		1, 94, 79, 662	14, 85, 315	2, 09, 64, 977	

TOTAL (DDO)		1, 94, 79, 662	14, 85, 315	2, 09, 64, 977	
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	38, 828	2, 93, 790	3, 32, 618
OFFICER, MAJRI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

06- INTEGRATED	57,46,218	8,56,703	66,02,921
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	86,70,700	13,02,663	99,73,363
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	1,44,55,746	24,53,156	1,69,08,902
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
*****			-----				

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,44,55,746	24,53,156	1,69,08,902
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WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	88,68,403	19,07,593	1,07,75,996
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OFFICER,MANGAT

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	1,27,66,756	20,20,186	1,47,86,942
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----		
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TOTAL(MH)			3,60,90,905	63,80,935	4,24,71,840
*****			-----		
TOTAL(DD0)			3,60,90,905	63,80,935	4,24,71,840
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	45,041	2,33,118	2,78,159
OFFICER, MAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	38,30,400	5,47,200	43,77,600
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	55,74,737	8,38,551	64,13,288

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----			
TOTAL(MH)	94,50,178	16,18,869	1,10,69,047	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						

TOTAL(DDO)	94,50,178	16,18,869	1,10,69,047
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER, MOGA-II		PAYMENTS TO			

FINSUB1121.TXT
FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	55,785	42,326	98,111
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	45,18,360	0	45,18,360
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	70,12,944	49,346	70,62,290
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DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	2,10,37,267	18,10,541	2,28,47,808	

*****	-----			
TOTAL(DDO)	2,10,37,267	18,10,541	2,28,47,808	

CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER,MUKATSAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HARNESS						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	90,817	69,430
WELFARE	PUNJAB	OFFICER,MUKATSAR		T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				04-LEGAL AID TO	0	8,250
				THE POOR		
				06-INTEGRATED	92,50,482	12,80,574
				CHILD		
				DEVELOPMENT		
				SERVICES		
				HONORARIUM TO		
				ANGANWADI		
				WORKERS AND		
				HELPERS		
				09-INTEGRATED	1,29,28,147	21,24,820
						1,50,52,967

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----			
TOTAL(MH)	2,22,69,446	36,83,074	2,59,52,520	

*****	-----			
TOTAL(DDO)	2,22,69,446	36,83,074	2,59,52,520	

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	38,469	0	38,469
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OFFICER, NATHANA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	45,46,982	6,39,000	51,85,982	
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

FINSUB1121.TXT

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 74,08,473 11,43,770 85,52,243

CHILD

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DEVELOPMENT

SERVICE SCHEME

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	39-CREATION OF	4,00,000	0	4,00,000
WELFARE	PUNJAB	OFFICER, NATHANA		VICTIM			
				COMPENSATION			
				FUND			

TOTAL (MH)	1,23,93,924	17,82,770	1,41,76,694
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TOTAL(DDO)			1,23,93,924	17,82,770	1,41,76,694
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER, NAUSHERA PANNUAN

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN			12,29,974	1,76,665	14,06,639
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO			5,000	2,12,206	2,17,206
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THE POOR

06- INTEGRATED	34,17,252	44,027	34,61,279
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	48,40,270	11,86,814	60,27,084
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	95,92,496	16,19,712	1,12,12,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL(DDO)

95,92,496 16,19,712 1,12,12,208

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 2,87,640 0 2,87,640

OFFICER,PATIALA T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

98,80,136 16,19,712 1,14,99,848

TOTAL(DDO)

98,80,136 16,19,712 1,14,99,848

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 26,817 0 26,817

OFFICER, PATRAN

FINSUB1121.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,43,773	0	1,43,773
THE POOR			

06-INTEGRATED	54,57,936	21,03,173	75,61,109
CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	95,69,125	24,34,701	1,20,03,826
CHILD			

DEVELOPMENT

SERVICE SCHEME

***** -----

FINSUB1121.TXT
TOTAL(MH) 1,51,97,651 45,37,874 1,97,35,525

TOTAL(DDO) 1,51,97,651 45,37,874 1,97,35,525

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
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WELFARE	PUNJAB	OFFICER,PATTI		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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				03-REIMBURSEMEN	1,32,265	2,13,552	3,45,817
--	--	--	--	-----------------	----------	----------	----------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	310	0	310
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THE POOR

06-INTEGRATED	0	19,27,800	19,27,800
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	2,32,593	18,90,945	21,23,538
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CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL (MH)	4,65,168	41,32,297	45,97,465
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*****	-----		
TOTAL (DDO)	4,65,168	41,32,297	45,97,465

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,492	0	11,492
OFFICER, PHOOL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	17,54,154	0	17,54,154
		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	25,36,525	21,464	25,57,989
WELFARE	PUNJAB	OFFICER, PHOOL	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----			
TOTAL(MH)		43,02,171	21,464	43,23,635

*****	-----			
TOTAL(DDO)		43,02,171	21,464	43,23,635

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	92,37,456	15,30,350	1,07,67,806
OFFICER, RAJPURA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

FINSUB1121.TXT					
ANGANWADI					
WORKERS AND					
HELPERS					
09- INTEGRATED		1, 42, 64, 818	23, 44, 320	1, 66, 09, 138	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL (MH)		2, 35, 02, 274	38, 74, 670	2, 73, 76, 944	
*****		-----			
TOTAL (DDO)		2, 35, 02, 274	38, 74, 670	2, 73, 76, 944	
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	75, 323	0	75, 323
OFFICER, RAMPURA		T OF MEDICAL			
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

04-LEGAL AID TO	10,052	0	10,052
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,01,24,517	14,02,902	1,15,27,419
WELFARE	PUNJAB	OFFICER,RAMPURA		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,63,55,018	25,39,070	1,88,94,088
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----		
TOTAL (MH)				2,65,64,910	39,41,972	3,05,06,882
*****				-----		
TOTAL (DD0)				2,65,64,910	39,41,972	3,05,06,882
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	42,914	0	42,914	
OFFICER, RAYYA		THE POOR				
		06-INTEGRATED	64,77,424	9,07,142	73,84,566	
		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09-INTEGRATED	1,00,39,029	14,96,849	1,15,35,878	
		CHILD				
		DEVELOPMENT				

*****	-----	-----	-----
TOTAL(MH)	1,65,59,367	24,03,991	1,89,63,358

*****	-----	-----	-----
TOTAL(DDO)	1,65,59,367	24,03,991	1,89,63,358

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	57,83,825	8,17,084	66,00,909
OFFICER, SAMANA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANGANWADI

WORKERS AND

HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	1, 12, 73, 297	17, 39, 500	1, 30, 12, 797
WELFARE	PUNJAB	OFFICER, SAMANA	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****	-----			
TOTAL(MH)		1, 70, 57, 122	25, 56, 584	1, 96, 13, 706

*****	-----			
TOTAL(DDO)		1, 70, 57, 122	25, 56, 584	1, 96, 13, 706

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	39, 82, 680	7, 63, 400	47, 46, 080
OFFICER, SAMRALA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

FINSUB1121.TXT					
09- INTEGRATED		66,26,603	12,60,837	78,87,440	
CHILD					
DEVELOPMENT					
SERVICE SCHEME					
*****		-----			
TOTAL (MH)		1,06,09,283	20,24,237	1,26,33,520	
*****		-----			
TOTAL (DD0)		1,06,09,283	20,24,237	1,26,33,520	
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	66,52,438	10,00,052	76,52,490
OFFICER, SANAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
09- INTEGRATED		1,11,64,960	23,72,619	1,35,37,579	
CHILD					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

OFFICER, SANGAT	CHILD
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DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	83,05,820	12,27,598	95,33,418
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
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TOTAL (MH)	1,35,86,591	19,28,146	1,55,14,737
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TOTAL (DDO)	1,35,86,591	19,28,146	1,55,14,737
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	14,565	14,565
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OFFICER, SAROYA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED	23,96,460	7,95,960	31,92,420
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	0	1,60,538	1,60,538
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR RELIEF TO

PERSONS

AFFECTED BY

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	39,65,479	12,08,553	51,74,032
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WELFARE	PUNJAB	OFFICER, SAROYA	CHILD DEVELOPMENT SERVICE SCHEME
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*****	-----
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TOTAL(MH)	63,61,939	21,79,616	85,41,555
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TOTAL(DD0)	63,61,939	21,79,616	85,41,555
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
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OFFICER, SIRHIND	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
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FINSUB1121.TXT			
03-REIMBURSEMEN	29,316	0	29,316
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
06-INTEGRATED	57,91,305	18,93,283	76,84,588
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED	87,30,828	4,24,449	91,55,277
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL(MH)	1,46,51,449	23,17,732	1,69,69,181

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,46,51,449	23,17,732	1,69,69,181
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	36,000	0	36,000
OFFICER, TALWANDI SABO		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	61,78,893	20,50,909	82,29,802
		CHILD			
		DEVELOPMENT			

FINSUB1121.TXT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	1, 13, 68, 521	32, 33, 133	1, 46, 01, 654
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL (MH)	3, 22, 34, 863	76, 01, 774	3, 98, 36, 637

TOTAL (DD0)	3, 22, 34, 863	76, 01, 774	3, 98, 36, 637
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	0
OFFICER, TARN TARAN		CHILD	2, 41, 200
		DEVELOPMENT	2, 41, 200
		SERVICES	
		HONORARIUM TO	

FINSUB1121.TXT

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	85,985	50,684	1,36,669
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	85,985	2,91,884	3,77,869
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
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WELFARE	PUNJAB						
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TOTAL (DDO)					85,985	2,91,884	3,77,869
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CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	47,80,714	6,32,228	54,12,942
OFFICER, VERKA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	66,90,936	9,97,480	76,88,416
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****	-----			
TOTAL(MH)			1,15,57,635	19,21,592	1,34,79,227
	*****	-----			
TOTAL(DDO)			1,15,57,635	19,21,592	1,34,79,227

FINSUB1121.TXT					
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	860	0	860
OFFICER, VOLTOHA		THE POOR			

TOTAL(MH)			860	0	860

TOTAL(DDO)			860	0	860
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	36,190	0	36,190
OFFICER, ZIRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	72,53,157	11,60,331	84,13,488
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

D.C.F.A., ,DIRECTORATE OF SOCIAL	2235	FINSUB1121.TXT 03-REIMBURSEMEN	86,196	0	86,196
WELFARE, PUNJAB CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		86,196	0	86,196

	*****	-----			
TOTAL(DD0)			86,196	0	86,196

DEPUTY CONTROLLER (F&A), SOCIAL	2235	16- INTEGRATED	0	3,66,000	3,66,000
SECURITY OFFICER		CHILD			
		PROTECTION			
		SCHEME (ICPS)			
		45- GUARDIANS OF	0	1,20,00,000	1,20,00,000
		GOVERNANCE			
		(PUNJAB			
		EX-SERVICEMEN			

*****	-----	-----	-----
TOTAL(MH)	0	1,23,66,000	1,23,66,000

*****	-----	-----	-----
TOTAL(DDO)	0	1,23,66,000	1,23,66,000

DEPUTY CONTROLLER(F&A),DIRECTOR	2236	01-NATIONAL	5,02,000	25,000	5,27,000
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GOVERNMENT OF PUNJAB Page 2757

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SOCIAL SECURITY AND WOMEN AND			NUTRITION			
	CHILD DEVLOPMENT			MISSION			

*****	-----	-----	-----
TOTAL(MH)	5,02,000	25,000	5,27,000

*****				-----		
TOTAL(DD0)				5,02,000	25,000	5,27,000
SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY DIRECTOR,PUNJAB STATE	2235	02-EX-GRATIA	45,75,000	0	45,75,000
WELFARE	PUNJAB		PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	3,37,197	18,750	3,55,947
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			07-SETTING UP	38,22,817	5,30,263	43,53,080
			OF PUNJAB STATE			
			COMMISSIONER			

FINSUB1121.TXT
FOR PROTECTION
OF CHILD
RIGHTS.

*****	-----			
TOTAL(MH)		87,35,014	5,49,013	92,84,027

*****	-----			
TOTAL(DDO)		87,35,014	5,49,013	92,84,027

DEPUTY REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	1,34,700	8,468	1,43,168
SOCIETIES, MUKTSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		1,34,700	8,468	1,43,168

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

SOCIAL	DIRECTOR,	SOCIAL WELFARE,	*****		-----		
WELFARE	PUNJAB						
		TOTAL (DDO)			1,34,700	8,468	1,43,168
		DISTRICT PROGRAM	2235	09- INTEGRATED	7,88,460	1,23,800	9,12,260
		OFFICER, PATHANKOT		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----		
		TOTAL (MH)			9,23,160	1,32,268	10,55,428
			2236	01- NATIONAL	2,70,000	0	2,70,000
				NUTRITION			
				MISSION			

FINSUB1121.TXT

01-NUTRITION-IN	1,17,27,000	0	1,17,27,000
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TEGRADED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	90,000	0	90,000
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NUTRITION

MISSION

* * * * *

TOTAL(MH)	1,20,87,000	0	1,20,87,000
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TOTAL (DDO)	1,30,10,160	1,32,268	1,31,42,428
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DISTRICT	PROGRAMME	2236	01-NATIONAL	2, 31, 290	0	2, 31, 290
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OFFICER, DISTRICT PROGRAMME NUTRITION

OFFICER, SANGRUR	MISSION
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01-NUTRITION-IN	3,26,13,000	0	3,26,13,000
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TEGRADED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	77,094	0	77,094
-------------	--------	---	--------

NUTRITION

MISSION

*****	-----	-----	-----
TOTAL(MH)	3,29,21,384	0	3,29,21,384

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		3,29,21,384	0	3,29,21,384
WELFARE	PUNJAB				

DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	0	10,254	10,254
OFFICER,,DISTT.SOCIAL WELFARE		T OF MEDICAL			
OFFICER, MUKTSAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			3,29,21,384	10,254	3,29,31,638

TOTAL(DDO)			3,29,21,384	10,254	3,29,31,638

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	0	29,302	29,302
(PRIMARY),TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		FINSUB1121.TXT			
TOTAL(MH)			0	29,302	29,302

TOTAL(DD0)			0	29,302	29,302
DISTRICT EDUCATION	2235	03-REIMBURSEMEN	65,001	0	65,001
OFFICER(SCHOOL),TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	0	99,832	99,832
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			65,001	99,832	1,64,833
GOVERNMENT OF PUNJAB				Page 2760	
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				65,001	99,832	1,64,833
WELFARE	PUNJAB						

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,01,996	30,558	1,32,554
OFFICER, D.E.O, MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)	1,66,997	1,30,390	2,97,387
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		FINSUB1121.TXT			
TOTAL(DDO)			1,66,997	1,30,390	2,97,387

DISTRICT EMPLOYMENT OFFICER,TARN 2235	03-REIMBURSEMEN	56,892	0	56,892
TARAN	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		56,892	0	56,892

*****	-----			
TOTAL(DDO)		56,892	0	56,892

DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	4,139	13,559	17,698
OFFICER,TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		4,139	13,559	17,698

*****	-----			
TOTAL(DDO)		4,139	13,559	17,698

GOVERNMENT OF PUNJABPage 2761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	18,000	0	18,000
WELFARE	PUNJAB	OFFICER, BHATINDA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			09-INTEGRATED	17,42,440	3,35,806	20,78,246

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

TOTAL(MH)	17,64,579	3,49,365	21,13,944
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2236	01-NATIONAL	5,09,512	0	5,09,512
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NUTRITION

MISSION

01-NUTRITION-IN	2,30,70,000	0	2,30,70,000
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TEGRADED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	1,69,839	0	1,69,839
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NUTRITION

MISSION

***** -----

TOTAL(MH)	2,37,49,351	0	2,37,49,351
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TOTAL(DDO)		2,55,13,930	3,49,365	2,58,63,295
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DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	2,64,742	1,07,227	3,71,969
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OFFICER, DISTRICT PROGRAMME		T OF MEDICAL			
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OFFICER		CHARGES TO			
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PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO		0	2,618	2,618
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THE POOR

08-DIRECTORATE		40,000	30,768	70,768
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FOR RELIEF TO

PERSONS

AFFECTED BY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RIOTS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	09-INTEGRATED	31,89,204	4,36,689	36,25,893
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME	CHILD			
		OFFICER	DEVELOPMENT			
			SERVICE SCHEME			

***** -----

TOTAL(MH)	34,93,946	5,77,302	40,71,248
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2236	01-NATIONAL	10,86,931	2,90,000	13,76,931
	NUTRITION			
	MISSION			
	01-NUTRITION-IN	10,76,22,831	0	10,76,22,831
	TEGRATED CHILD			
	DEVELOPMENT			
	SCHEME			
	03-NATIONAL	2,65,316	60,000	3,25,316

MISSION

*****		-----			
TOTAL (MH)		10,89,75,078	3,50,000	10,93,25,078	
4235	04-SCHEME FOR	15,67,483	0	15,67,483	
IMPLEMENTATION					
OF THE PERSONS					
WITH					
DISABILITIES					
ACT 1995 (					
SPIDA)					
*****		-----			
TOTAL (MH)		15,67,483	0	15,67,483	
*****		-----			
TOTAL (DD0)		11,40,36,507	9,27,302	11,49,63,809	
DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	11,250	0	11,250

OFFICER, DISTRICT PROGRAMME

OFFICER, FATEHGARH SAHIB

FINSUB1121.TXT
T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED 11,13,396 1,52,318 12,65,714

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)	11,24,646	1,52,318	12,76,964
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NATIONAL	2,58,064	1,16,503	3,74,567
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME	NUTRITION			

		FINSUB1121.TXT			
OFFICER, FATEHGARH SAHIB		MISSION			
		01-NUTRITION-IN	1,12,61,000	0	1,12,61,000
		TEGRADED CHILD			
		DEVELOPMENT			
		SCHEME			
		03-NATIONAL	1,24,515	0	1,24,515
		NUTRITION			
		MISSION			
		*****	-----		
		TOTAL(MH)	1,16,43,579	1,16,503	1,17,60,082
		*****	-----		
		TOTAL(DDO)	1,27,68,225	2,68,821	1,30,37,046
DISTRICT PROGRAMME	2235	09- INTEGRATED	12,54,666	3,81,445	16,36,111
OFFICER,DISTRICT PROGRAMME		CHILD			
OFFICER, LUDHIANA		DEVELOPMENT			
		SERVICE SCHEME			

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TOTAL(MH)	12,54,666	3,81,445	16,36,111
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2236	01-NATIONAL	3,19,333	0	3,19,333
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NUTRITION

MISSION

01-NUTRITION-IN	4,12,75,000	0	4,12,75,000
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TEGRAED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	2,10,000	90,000	3,00,000
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NUTRITION

MISSION

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (MH)		4,18,04,333	90,000	4,18,94,333

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	4235	04-SCHEME FOR	11,91,214	19,73,405	31,64,619
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME	IMPLEMENTATION			
		OFFICER, LUDHIANA	OF THE PERSONS			
			WITH			
			DISABILITIES			
			ACT 1995 (			
			SPIDA)			

*****				-----		
		TOTAL (MH)		4,29,95,547	20,63,405	4,50,58,952

*****				-----		
		TOTAL (DDO)		4,42,50,213	24,44,850	4,66,95,063

	DISTRICT PROGRAMME	2236	01-NATIONAL	1,56,774	6,07,632	7,64,406
	OFFICER, DISTRICT PROGRAMME		NUTRITION			
	OFFICER, PATIALA		MISSION			

FINSUB1121.TXT					
01-NUTRITION-IN		3,03,52,000	0	3,03,52,000	
TEGRA TED CHILD					
DEVELOPMENT					
SCHEME					
03-NATIONAL		0	2,54,311	2,54,311	
NUTRITION					
MISSION					

TOTAL(MH)		3,05,08,774	8,61,943	3,13,70,717	

TOTAL(DDO)		3,05,08,774	8,61,943	3,13,70,717	
DISTRICT PROGRAMME	2235	09- INTEGRATED	8,58,962	3,31,775	11,90,737
OFFICER, FEROZEPUR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)		8,58,962	3,31,775	11,90,737	

2236	01-NATIONAL	4,18,064	2,25,000	6,43,064
	NUTRITION			
	MISSION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	01-NUTRITION-IN	3,79,46,053	0	3,79,46,053
WELFARE	PUNJAB	OFFICER, FEROZEPUR		TEGRAED CHILD			
				DEVELOPMENT			
				SCHEME			
				03-NATIONAL	1,56,774	75,000	2,31,774
				NUTRITION			
				MISSION			
*****					-----		

		FINSUB1121.TXT			
TOTAL(MH)			3,85,20,891	3,00,000	3,88,20,891

TOTAL(DD0)			3,93,79,853	6,31,775	4,00,11,628
DISTRICT PROGRAMME	2236	01-NATIONAL	6,89,030	0	6,89,030
OFFICER, GURDASPUR		NUTRITION			
		MISSION			
		01-NUTRITION-IN	3,61,48,000	0	3,61,48,000
		TEGRADED CHILD			
		DEVELOPMENT			
		SCHEME			
		03-NATIONAL	2,50,000	0	2,50,000
		NUTRITION			
		MISSION			

TOTAL(MH)			3,70,87,030	0	3,70,87,030

*****		FINSUB1121.TXT			-----	
TOTAL (DDO)		3,70,87,030	0	3,70,87,030		

DISTRICT PROGRAMME	2235	09-INTEGRATED	19,30,096	3,07,054	22,37,150
OFFICER, JALANDHAR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----		
TOTAL (MH)		19,30,096	3,07,054	22,37,150

2236	01-NATIONAL	85,161	0	85,161
	NUTRITION			
	MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	01-NUTRITION-IN	2,74,66,000	0	2,74,66,000
WELFARE	PUNJAB		TEGRA TED CHILD			
	OFFICER, JALANDHAR		DEVELOPMENT			
			SCHEME			
			03-NATIONAL	20,000	0	20,000
			NUTRITION			
			MISSION			
		*****		-----	-----	-----
		TOTAL(MH)		2,75,71,161	0	2,75,71,161
		*****		-----	-----	-----
		TOTAL(DD0)		2,95,01,257	3,07,054	2,98,08,311
	DISTRICT PROGRAMME	2235	09- INTEGRATED	10,54,496	2,00,411	12,54,907
	OFFICER, PROGRAMME DEPTT.		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
		*****		-----	-----	-----
		TOTAL(MH)		10,54,496	2,00,411	12,54,907

	2236	01-NATIONAL	5,22,580	0	5,22,580
		NUTRITION			
		MISSION			
		01-NUTRITION-IN	3,08,67,000	0	3,08,67,000
		TEGRA TED CHILD			
		DEVELOPMENT			
		SCHEME			
		03-NATIONAL	1,44,000	0	1,44,000
		NUTRITION			
		MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	3,15,33,580	0	3,15,33,580
		*****	-----	-----	-----
		TOTAL(DDO)	3,25,88,076	2,00,411	3,27,88,487
		*****	-----	-----	-----
DISTRICT PROGRAMME OFFICER, TARN	2235	09- INTEGRATED	15,80,687	2,04,684	17,85,371

TARAN

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		15,80,687	2,04,684	17,85,371
WELFARE	PUNJAB						

2236	01-NATIONAL	90,000	0	90,000
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NUTRITION

MISSION

01-NUTRITION-IN	1,87,99,000	0	1,87,99,000
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TEGRAED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	30,000	0	30,000
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NUTRITION

MISSION

*****	-----	-----	-----
TOTAL(MH)	2,04,99,687	2,04,684	2,07,04,371

*****	-----	-----	-----
TOTAL(DDO)	2,04,99,687	2,04,684	2,07,04,371

DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	3,166	0	3,166
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OFFICER,TARN TARAN		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	0	36,000	36,000
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THE POOR

*****	-----			
TOTAL(MH)		3,166	36,000	39,166

*****	-----			
TOTAL(DDO)		3,166	36,000	39,166

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	28,46,269	9,22,562	37,68,831
OFFICER, ,GURDASPUR		PENSIONS			
		03-NATIONAL	36,35,500	0	36,35,500
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	FINSUB1121.TXT 03-REIMBURSEMENT	51,050	0	51,050
WELFARE	PUNJAB	OFFICER,,GURDASPUR	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	85,02,38,704	14,20,94,654	99,23,33,358
			ASSISTANCE			
			PROGRAMME			
			04-LEGAL AID TO	28,876	0	28,876
			THE POOR			
			04-STATE SOCIAL	99,20,85,750	17,27,52,000	1,16,48,37,750
			ASSISTANCE			
			PROGRAMME			
			09-NATIONAL	63,84,300	0	63,84,300
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			
			(ADDITIONAL			
			CENTRAL			

16-WELFARE OF	2,41,438	0	2,41,438
DEFENCE SERVICE			
PERSONNELS			
39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			
98-COMPUTERIZAT	50,604	0	50,604
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,85,57,62,491	31,57,69,216	2,17,15,31,707

*****	-----	-----	-----
TOTAL(DDO)	1,85,57,62,491	31,57,69,216	2,17,15,31,707

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	23,84,856	5,09,109	28,93,965
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03-INSTITUTE

10,67,401

2,35,101

13,02,502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

			FINSUB1121.TXT				
			FOR BLINDS				
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	26,02,500	0	26,02,500	
WELFARE	PUNJAB		SOCIAL				
	OFFICER, AMRITSAR		ASSISTANCE				
			PROGRAMME				
			03-STATE SOCIAL	53,12,43,000	11,26,65,026	64,39,08,026	
			ASSISTANCE				
			PROGRAMME				
			04-LEGAL AID TO	2,47,907	5,44,871	7,92,778	
			THE POOR				
			04-STATE SOCIAL	79,94,41,750	16,87,51,000	96,81,92,750	
			ASSISTANCE				
			PROGRAMME				
			08-DIRECTORATE	1,72,580	0	1,72,580	
			FOR RELIEF TO				
			PERSONS				
			AFFECTED BY				
			RIOTS				

FINSUB1121.TXT			
09-NATIONAL	20,01,000	0	20,01,000
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
98-COMPUTERIZAT	900	0	900
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,33,91,61,894	28,27,05,107	1,62,18,67,001

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	1,33,91,61,894	28,27,05,107	1,62,18,67,001
WELFARE	PUNJAB			

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	25,82,686	5,73,155	31,55,841
OFFICER, BHATINDA		PENSIONS			
		03-NATIONAL	24,27,100	8,00,000	32,27,100
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	65,43,38,500	13,58,49,000	79,01,87,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	2,88,982	0	2,88,982
		THE POOR			
		04-STATE SOCIAL	44,10,58,500	9,37,44,000	53,48,02,500
		ASSISTANCE			
		PROGRAMME			

09-NATIONAL	54,38,400	5,00,000	59,38,400
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

39-CREATION OF	1,33,333	0	1,33,333
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VICTIM

COMPENSATION

FUND

98-COMPUTERIZAT	26,010	0	26,010
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ION IN THE

STATE

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TOTAL(MH)	2,44,54,55,405	51,41,71,262	2,95,96,26,667

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TOTAL(DDO)	2,44,54,55,405	51,41,71,262	2,95,96,26,667

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,75,900	32,791	4,08,691
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER					
				01-PENSION AND	7,500	0	7,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-NATIONAL	3,38,600	0	3,38,600
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			

FINSUB1121.TXT 03-REIMBURSEMEN	52,843	0	52,843
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	20,46,65,000	3,68,97,000	24,15,62,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	1,25,092	97,337	2,22,429
THE POOR			
04-STATE SOCIAL	30,72,89,250	6,59,98,500	37,32,87,750
ASSISTANCE			
PROGRAMME			
09-NATIONAL	4,27,400	0	4,27,400
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			

FINSUB1121.TXT
ASSISTANCE)

98-COMPUTERIZAT	3,250	0	3,250
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ION IN THE

STATE

* * * * *

TOTAL(MH)	51,32,84,835	10,30,25,628	61,63,10,463
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TOTAL(DDO)	51,32,84,835	10,30,25,628	61,63,10,463
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	2,70,839	0	2,70,839
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WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY	PENSIONS
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OFFICER, FARIDKOT

01-PENSION AND	52,500	0	52,500
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
03-NATIONAL	30,217	0	30,217
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-STATE SOCIAL	26,94,03,000	0	26,94,03,000
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	7,23,379	0	7,23,379
THE POOR			
04-STATE SOCIAL	16,93,56,750	0	16,93,56,750
ASSISTANCE			
PROGRAMME			

TOTAL (MH)		95,31,21,520	10,30,25,628	1,05,61,47,148	
*****		-----	-----	-----	
TOTAL (DDO)		95,31,21,520	10,30,25,628	1,05,61,47,148	
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	50,73,122	5,48,057	56,21,179
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, JALANDHAR					
		03-NATIONAL	9,32,500	0	9,32,500
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	61,49,85,000	13,85,37,000	75,35,22,000
		ASSISTANCE			
		PROGRAMME			
		04-MAHILA	4,23,478	0	4,23,478
		ASHRAM HIGH			
		SCHOOL, HOSHIARP			
		UR AND GANDHI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				VANITA ASHRAM			
				HIGH SCHOOL			
				JALANDHAR			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	65,64,86,250	13,85,34,000	79,50,20,250
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE			
		OFFICER, JALANDHAR		PROGRAMME			
				09-NATIONAL	12,90,200	0	12,90,200
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			
				98-COMPUTERIZAT	11,190	0	11,190

ION IN THE

STATE

*****	-----			
TOTAL(MH)	1,27,92,01,740	27,76,19,057	1,55,68,20,797	

*****	-----			
TOTAL(DDO)	1,27,92,01,740	27,76,19,057	1,55,68,20,797	

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	33,41,367	4,83,472	38,24,839
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, LUCHIANA					

03-INSTITUTE	8,91,441	1,97,452	10,88,893	
FOR BLINDS,				
LUDHIANA,				
MENTALLY				
RETARDED				
CHILDREN AND				
VOCATIONAL				
REHABILITATION				
CENTRE FOR				

DISABLED
 PERSONS AND
 WORKSHOP FOR
 HANDICAPPED AND
 BRAILLE
 PRESS/LIBRARY
 FOR BLINDS

03-NATIONAL	28,36,800	0	28,36,800
SOCIAL			
ASSISTANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	96,06,54,000	20,07,19,500	1,16,13,73,500
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY		ASSISTANCE			
		OFFICER, LUCHIANA		PROGRAMME			

FINSUB1121.TXT			
04-LEGAL AID TO	1,42,981	0	1,42,981
THE POOR			
04-STATE SOCIAL	90,06,55,500	19,46,58,000	1,09,53,13,500
ASSISTANCE			
PROGRAMME			
09-NATIONAL	41,90,600	0	41,90,600
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			
98-COMPUTERIZAT	43,697	0	43,697
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	1,87,27,56,386	39,60,58,424	2,26,88,14,810

TOTAL(DD0)

1,87,27,56,386

39,60,58,424

2,26,88,14,810

DISTRICT SOCIAL SECURITY223504-LEGAL AID TO78,487078,487

OFFICER,DISTRICT SOCIAL SECURITYTHE POOR

OFFICER, MANSA

TOTAL(MH)

78,487

0

78,487

TOTAL(DD0)

78,487

0

78,487

DISTRICT SOCIAL SECURITY223501-OLD AGE17,89,3113,00,44120,89,752

OFFICER,DISTRICT SOCIAL SECURITYPENSIONS

OFFICER, SANGRUR

03-NATIONAL37,14,051037,14,051

SOCIAL

ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	70,60,42,750	13,61,56,500	84,21,99,250
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		ASSISTANCE			
		OFFICER, SANGRUR		PROGRAMME			
				04-STATE SOCIAL	70,30,67,250	15,04,36,500	85,35,03,750
				ASSISTANCE			
				PROGRAMME			
				09-NATIONAL	1,05,01,400	4,00,000	1,09,01,400
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			

FINSUB1121.TXT					
98-COMPUTERIZAT		15,631	0	15,631	
ION IN THE					
STATE					

TOTAL(MH)		1,42,51,30,393	28,72,93,441	1,71,24,23,834	

TOTAL(DD0)		1,42,51,30,393	28,72,93,441	1,71,24,23,834	
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	29,06,917	4,33,492	33,40,409
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER,HOSHIARPUR					
		03-NATIONAL	12,56,700	0	12,56,700
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	50,00,40,876	10,40,37,000	60,40,77,876
		ASSISTANCE			
		PROGRAMME			

04-SCHOLARSHIPS	0	2,26,800	2,26,800
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FOR HANDICAPPED

04-STATE SOCIAL	59,51,87,250	12,35,32,500	71,87,19,750
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ASSISTANCE

PROGRAMME

09-NATIONAL	22,30,100	0	22,30,100
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SOCIAL

GOVERNMENT OF PUNJAB

Page 2776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	7,329	0	7,329
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WELFARE

PUNJAB

OFFICER, DISTRICT SOCIAL SECURITY

ION IN THE

OFFICER, HOSHIARPUR

STATE

* * * * *

TOTAL (MH)

1, 10, 16, 29, 172

22,82,29,792

1, 32, 98, 58, 964

TOTAL (DDO)

1, 10, 16, 29, 172

22,82,29,792

1, 32, 98, 58, 964

DISTRICT SOCIAL SECURITY

2235

01-OLD AGE

26,49,602

3,45,532

29, 95, 134

OFFICER, FATEHGARH SAHIB

PENSIONS

03-NATIONAL

12,44,751

0

12,44,751

SOCIAL

ASSISTANCE

PROGRAMME

03-STATE SOCIAL

25,77,70,500

5,34,87,690

31, 12, 58, 190

ASSISTANCE

PROGRAMME

04-STATE SOCIAL

17, 18, 95, 500

3,55,95,000

20,74,90,500

ASSISTANCE

PROGRAMME

09-NATIONAL	19,68,200	0	19,68,200
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

98-COMPUTERIZAT	5,790	0	5,790
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL (MH)	43,55,34,343	8,94,28,222	52,49,62,565

*****	-----	-----	-----
TOTAL (DDO)	43,55,34,343	8,94,28,222	52,49,62,565

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-DISTRICT	1,10,082	0	1,10,082
WELFARE	PUNJAB	OFFICER, FEROZEPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				01-OLD AGE	22,33,276	2,86,072	25,19,348
				PENSIONS			
				03-NATIONAL	48,38,000	8,00,000	56,38,000
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-STATE SOCIAL	73,73,33,750	16,12,14,000	89,85,47,750
				ASSISTANCE			
				PROGRAMME			

04-LEGAL AID TO	6,09,799	0	6,09,799
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THE POOR

04-STATE SOCIAL	70,40,94,250	16,12,14,000	86,53,08,250
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ASSISTANCE

PROGRAMME

09-NATIONAL	35,03,600	10,00,000	45,03,600
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

16-WELFARE OF	54,000	0	54,000
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DEFENCE SERVICE

PERSONNELS

98-COMPUTERIZAT	10,150	0	10,150
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ION IN THE

STATE

TOTAL(MH)

1,45,27,86,907

32,45,14,072

1,77,73,00,979

TOTAL(DDO)

1,45,27,86,907

32,45,14,072

1,77,73,00,979

DISTRICT SOCIAL SECURITY

2071

01-LEAVE

9,20,530

0

9,20,530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KAPURTHALA

ENCASHMENT

BENEFITS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2071	01-PENSION AND	4,72,626	64,894	5,37,520
WELFARE	PUNJAB	OFFICER, KAPURTHALA		OTHER			
				RETIREMENT			
				BENEFITS			

***** -----

TOTAL(MH)	13,93,156	64,894	14,58,050
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2235	01-OLD AGE	13,34,591	1,79,725	15,14,316
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PENSIONS

	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

	03-NATIONAL	6,48,200	0	6,48,200
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SOCIAL

ASSISTANCE

PROGRAMME

	03-STATE SOCIAL	31,52,47,499	6,59,47,500	38,11,94,999
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ASSISTANCE

PROGRAMME

FINSUB1121.TXT

04-LEGAL AID TO	1,780	0	1,780
THE POOR			

04-STATE SOCIAL	20,99,85,000	4,35,24,000	25,35,09,000
ASSISTANCE			
PROGRAMME			

09-NATIONAL	6,08,600	0	6,08,600
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			

98-COMPUTERIZAT	13,150	0	13,150
ION IN THE			
STATE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	TOTAL(MH)		52,79,38,820	10,96,51,225	63,75,90,045
WELFARE	PUNJAB	OFFICER, KAPURTHALA					

		TOTAL(DDO)			52,93,31,976	10,97,16,119	63,90,48,095
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	10,22,780	2,24,423	12,47,203
		OFFICER, MOGA		PENSIONS			
				03-NATIONAL	15,46,100	0	15,46,100
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-REIMBURSEMEN	0	1,02,260	1,02,260
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	38,33,07,750	7,77,12,000	46,10,19,750
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	7,664	0	7,664
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THE POOR

04-STATE SOCIAL	36,54,20,250	7,77,12,000	44,31,32,250
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ASSISTANCE

PROGRAMME

08-DIRECTORATE	20,000	0	20,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-NATIONAL	19,08,400	0	19,08,400
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

98-COMPUTERIZAT	15,849	0	15,849
ION IN THE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,28,11,87,613	26,54,01,908	1,54,65,89,521
			*****		-----	-----	-----
			TOTAL(DDO)		1,28,25,80,769	26,54,66,802	1,54,80,47,571

FINSUB1121.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	12,08,023	5,11,565	17,19,588
WELFARE	PUNJAB	OFFICER,MUKATSAR	PENSIONS			
			03-NATIONAL	23,26,311	0	23,26,311
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			
			03-STATE SOCIAL	38,33,10,646	7,85,08,790	46,18,19,436
			ASSISTANCE			
			PROGRAMME			
			04-SCHOLARSHIPS	0	2,26,800	2,26,800
			FOR HANDICAPPED			
			04-STATE SOCIAL	38,32,38,000	7,84,86,000	46,17,24,000
			ASSISTANCE			
			PROGRAMME			
			09-NATIONAL	28,20,200	0	28,20,200
			SOCIAL			
			ASSISTANCE			
			PROGRAMME			

FINSUB1121.TXT
(ADDITIONAL

CENTRAL

ASSISTANCE)

98-COMPUTERIZAT	3,710	0	3,710
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ION IN THE

STATE

TOTAL(MH)	77,29,06,890	15,77,33,155	93,06,40,045
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TOTAL(DDO)	77,29,06,890	15,77,33,155	93,06,40,045
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	15,21,209	1,93,119	17,14,328
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OFFICER, NAWANSHAHR	PENSIONS
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GOVERNMENT OF PUNJAB

Page 2781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	8,97,800	0
WELFARE	PUNJAB	OFFICER,NAWANSHAHR		SOCIAL		
				ASSISTANCE		
				PROGRAMME		
				03-REIMBURSEMEN	2,64,251	22,583
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				03-STATE SOCIAL	31,06,86,750	6,43,86,000
				ASSISTANCE		
				PROGRAMME		
				04-LEGAL AID TO	40,402	0
				THE POOR		
				04-SCHOLARSHIPS	0	2,26,800
				FOR HANDICAPPED		

FINSUB1121.TXT				
04-STATE SOCIAL	20,59,35,000	4,29,22,500	24,88,57,500	
ASSISTANCE				
PROGRAMME				
09-NATIONAL	16,22,800	0	16,22,800	
SOCIAL				
ASSISTANCE				
PROGRAMME				
(ADDITIONAL				
CENTRAL				
ASSISTANCE)				
98-COMPUTERIZAT	9,200	7,800	17,000	
ION IN THE				
STATE				
*****	-----	-----	-----	
TOTAL(MH)	52,09,77,412	10,77,58,802	62,87,36,214	
*****	-----	-----	-----	
TOTAL(DDO)	52,09,77,412	10,77,58,802	62,87,36,214	

FINSUB1121.TXT						
DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	5,17,76,250	0	5,17,76,250	
OFFICER, PATIALA		ASSISTANCE				
		PROGRAMME				

*****	-----	-----	-----
TOTAL(MH)	5,17,76,250	0	5,17,76,250

GOVERNMENT OF PUNJAB Page 2782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			5,17,76,250	0	5,17,76,250	
WELFARE	PUNJAB						

DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	15,96,670	2,28,573	18,25,243	
OFFICER, S. .A.S.NAGAR		PENSIONS				

03-NATIONAL	6,47,995	0	6,47,995
SOCIAL			
ASSISTANCE			
PROGRAMME			
03-REIMBURSEMEN	1,30,862	87,946	2,18,808
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	26,71,85,750	5,21,41,500	31,93,27,250
ASSISTANCE			
PROGRAMME			
04-SCHOLARSHIPS	0	2,26,800	2,26,800
FOR HANDICAPPED			
04-STATE SOCIAL	14,31,69,000	3,55,36,500	17,87,05,500
ASSISTANCE			
PROGRAMME			
09-NATIONAL	8,91,700	0	8,91,700

SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

98-COMPUTERIZAT	20,960	0	20,960
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	46,54,19,187	8,82,21,319	55,36,40,506

*****	-----	-----	-----
TOTAL(DDO)	46,54,19,187	8,82,21,319	55,36,40,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----						
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	14,462	0	14,462
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL WELFARE	PENSIONS			
		OFFICER				
			03-REIMBURSEMEN	76,343	0	76,343
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	0	5,000	5,000
			THE POOR			

		TOTAL(MH)		90,805	5,000	95,805

		TOTAL(DDO)		90,805	5,000	95,805

FINSUB1121.TXT					
DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	13,33,462	1,90,233	15,23,695
OFFICER,TARN TARAN		PENSIONS			
		03-NATIONAL	2,45,100	0	2,45,100
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			
		03-STATE SOCIAL	49,13,68,156	10,58,85,000	59,72,53,156
		ASSISTANCE			
		PROGRAMME			
		04-SCHOLARSHIPS	0	7,52,400	7,52,400
		FOR HANDICAPPED			
		04-STATE SOCIAL	56,08,96,500	10,80,39,000	66,89,35,500
		ASSISTANCE			
		PROGRAMME			
		09-NATIONAL	1,37,400	0	1,37,400
		SOCIAL			
		ASSISTANCE			
		PROGRAMME			

FINSUB1121.TXT
(ADDITIONAL

CENTRAL

ASSISTANCE)

98-COMPUTERIZAT	0	8,783	8,783
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION IN THE
STATE

TOTAL(MH)	1,05,39,80,618	21,48,75,416	1,26,88,56,034
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TOTAL(DDO)	1,05,39,80,618	21,48,75,416	1,26,88,56,034
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TOWN PLANNER, TARN TARAN 2235	03-REIMBURSEMEN	9,993	0	9,993
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WELFARE PUNJAB

FINSUB1121.TXT

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	9,993	0	9,993
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TOTAL(DD0)	9,993	0	9,993
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DISTRICT TREASURY	2235	01-PENSION AND	13,02,700	88,300	13,91,000
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OFFICER,DISTRICT TREASURY ,MOGA

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,96,730	1,13,505	3,10,235
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,99,430	2,01,805	18,01,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

			FINSUB1121.TXT		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		15,99,430	2,01,805	18,01,235
WELFARE	PUNJAB				

DISTRICT TREASURY	2235	01-PENSION AND	1,98,900	31,900	2,30,800
OFFICER, MUKTSAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,32,854	15,456	2,48,310
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	24,31,184	2,49,161	26,80,345	

*****	-----			
TOTAL(DDO)	24,31,184	2,49,161	26,80,345	

DISTRICT TREASURY OFFICER, TARN	2235	01-PENSION AND	4,91,300	1,40,400	6,31,700
TARAN		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	4,38,800	0	4,38,800
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-NATIONAL	1,00,000	0	1,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL

ASSISTANCE

PROGRAMME

TOTAL (MH)	10,30,100	1,40,400	11,70,500
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TOTAL (DDO)	10,30,100	1,40,400	11,70,500
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	03-REIMBURSEMEN	88,243	0	88,243
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WELFARE	PUNJAB	OFFICER, BHATINDA	FINSUB1121.TXT T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL (MH)	88,243	0	88,243

			TOTAL (DDO)	88,243	0	88,243
		DISTRICT WELFARE	2225 01-DIRECTION	33,63,403	0	33,63,403
		OFFICER, DISTRICT WELFARE	AND			
		OFFICER, JALANDHAR	ADMINISTRATION			
			98-COMPUTERIZAT	2,950	0	2,950
			ION IN THE			
			STATE			

			TOTAL (MH)	33,66,353	0	33,66,353

*****				-----		
TOTAL (DDO)				33,66,353	0	33,66,353

DISTRICT WELFARE	2235	03-REIMBURSEMEN	0	30,157	30,157
OFFICER, DISTRICT WELFARE		T OF MEDICAL			
OFFICER, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				0	30,157	30,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	0	30,157	30,157
WELFARE	PUNJAB			

DISTRICT WELFARE	2235	03-REIMBURSEMEN	6,244	0	6,244
OFFICER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		6,244	30,157	36,401

*****		-----		
TOTAL(DDO)		6,244	30,157	36,401

DISTRICT WELFARE	2225	01-DIRECTION	63,28,625	6,83,738	70,12,363
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

09-ASHIRWAD TO	0	3,35,01,000	3,35,01,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

60-ASHIRWAD	0	2,24,16,000	2,24,16,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			

VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL (MH)	3,01,769	0	3,01,769

*****	-----	-----	-----
TOTAL (DDO)	66,37,931	5,66,02,738	6,32,40,669

DISTRICT WELFARE	2235	03-REIMBURSEMEN	1,49,141	0	1,49,141
OFFICER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,49,141	0	1,49,141

*****	-----	-----	-----
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TOTAL(DDO)			1,49,141	0	1,49,141
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DISTT PROGRAMME OFFICER, DISTT	2236	01-NATIONAL	2,25,000	0	2,25,000
PROGRAMME OFFICER HOSHIARPUR		NUTRITION			

MISSION

01-NUTRITION-IN	3,19,72,000	0	3,19,72,000
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TEGRAED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL	75,000	0	75,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NUTRITION

MISSION

		FINSUB1121.TXT			
		*****	-----		
TOTAL(MH)			3,22,72,000	0	3,22,72,000
		*****	-----		
TOTAL(DDO)			3,22,72,000	0	3,22,72,000
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT. EDUCATION OFFICER,MUKTSAR 2235	03-REIMBURSEMEN	1,48,034	1,80,272	3,28,306
WELFARE	PUNJAB	T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			1,48,034	1,80,272	3,28,306
		*****	-----		
TOTAL(DDO)			1,48,034	1,80,272	3,28,306
	HEADMASTER, GOVT. SCHOOL FOR THE 2235	03-INSTITUTE	20,86,191	2,78,409	23,64,600

BLINDS

FINSUB1121.TXT
FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-REIMBURSEMEN	51,343	0	51,343
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				21,37,534	2,78,409	24,15,943
WELFARE	PUNJAB						

HEADMISTRESS,GANDHI VANITA	2235	02-EX-GRATIA	0	1,00,000	1,00,000
ASHRAM HIGH SCHOOL, JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

FINSUB1121.TXT				
	04-MAHILA	30,02,396	4,56,697	34,59,093
	ASHRAM HIGH			
	SCHOOL, HOSHIARP			
	UR AND GANDHI			
	VANITA ASHRAM			
	HIGH SCHOOL			
	JALANDHAR			

	TOTAL(MH)	51,39,930	8,35,106	59,75,036

	TOTAL(DDO)	51,39,930	8,35,106	59,75,036
MANAGER, BRAILE PRESS/LIBRARY FOR 2235	03-INSTITUTE	52,88,984	15,43,886	68,32,870
THE BLIND, LUDHIANA	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			
	CHILDREN AND			
	VOCATIONAL			

FINSUB1121.TXT

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

98-COMPUTERIZAT	26,200	0	26,200
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ION IN THE

GOVERNMENT OF PUNJAB

Page 2791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATE

TOTAL(MH)	53,15,184	15,43,886	68,59,070
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TOTAL (DDO)	53,15,184	15,43,886	68,59,070
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SOCIAL	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY, PUNJAB STATE	2235	03-REIMBURSEMENT	3,98,891	0	3,98,891
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WELFARE	PUNJAB	COMMISSION FOR WOMEN, CHANDIGARH	T OF MEDICAL
			CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

05-SETTING UP	55,92,917	7,94,710	63,87,627
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OF PUNJAB STATE

COMMISSION FOR

WOMEN

* * * * *

TOTAL (MH)	59,91,808	7,94,710	67,86,518
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TOTAL (DD0)	59,91,808	7,94,710	67,86,518
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MEMBER SECRETARY,PUNJAB STATE	2235	02-EX-GRATIA	0	5,210	5,210
LEGAL SEERVICES AUTHORITY		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,643	0	2,643
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,15,76,946	24,25,646	1,40,02,592
		THE POOR			
***** -----					
TOTAL(MH)			1,15,79,589	24,30,856	1,40,10,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			1,15,79,589	24,30,856	1,40,10,445
		PRINCIPAL, ANGANWARI TRAINING	2235	13-UDISHA	2,19,650	35,313	2,54,963
		CENTRE, JALANDHAR		TRAINING			
				PROGRAMME			
		*****			-----	-----	-----
		TOTAL(MH)			1,17,99,239	24,66,169	1,42,65,408
		*****			-----	-----	-----
		TOTAL(DDO)			1,17,99,239	24,66,169	1,42,65,408

PRINCIPAL, GOVT .SR .SEC .SCHOOL, MAC 2235	03-REIMBURSEMEN	7,04,890	0	7,04,890
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HHIKE	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	7,04,890	0	7,04,890

*****	-----	-----	-----
TOTAL (DDO)	7,04,890	0	7,04,890

PROGRAMME OFFICER, , GURDASPUR 2235	03-REIMBURSEMEN	1,49,769	0	1,49,769
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1121.TXT
09-INTEGRATED

18,77,176

5,84,795

24,61,971

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

20,26,945

5,84,795

26,11,740

4235

04-SCHEME FOR

1,47,85,571

4,71,429

1,52,57,000

IMPLEMENTATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF THE PERSONS

WITH

DISABILITIES

ACT 1995 (

SPIDA)

FINSUB1121.TXT						

TOTAL(MH)				1,47,85,571	4,71,429	1,52,57,000

TOTAL(DDO)				1,68,12,516	10,56,224	1,78,68,740
SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER, BHATINDA	4235	04-SCHEME FOR	0	2,33,910	2,33,910
WELFARE	PUNJAB		IMPLEMENTATION			
			OF THE PERSONS			
			WITH			
			DISABILITIES			
			ACT 1995 (			
			SPIDA)			

TOTAL(MH)				0	2,33,910	2,33,910

TOTAL(DDO)				0	2,33,910	2,33,910

FINSUB1121.TXT					
PROGRAMME OFFICER, PATIALA	2235	03-REIMBURSEMEN	0	1,09,610	1,09,610
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----				
TOTAL(MH)		0	1,09,610	1,09,610	

*****	-----				
TOTAL(DDO)		0	1,09,610	1,09,610	

PROGRAMME OFFICER, PROGRAMME	2235	03-REIMBURSEMEN	0	14,621	14,621
OFFICER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMME OFFICER,PROGRAMME	2235	39-CREATION OF	0	2,00,000	2,00,000	
WELFARE	PUNJAB	OFFICER		VICTIM				
				COMPENSATION				
				FUND				

TOTAL (MH)					0	2,14,621	2,14,621	
			2236	01-NATIONAL	2,19,677	0	2,19,677	
				NUTRITION				
				MISSION				
				01-NUTRITION-IN	1,10,77,000	0	1,10,77,000	
				TEGRAED CHILD				
				DEVELOPMENT				
				SCHEME				
				03-NATIONAL	40,000	20,000	60,000	

NUTRITION

MISSION

*****				-----		
TOTAL(MH)				1,13,36,677	20,000	1,13,56,677
*****				-----		
TOTAL(DDO)				1,13,36,677	2,34,621	1,15,71,298
PROGRAMMER OFFICER, HOSHIARPUR	2235	09- INTEGRATED		11,87,676	1,71,326	13,59,002
CHILD						
DEVELOPMENT						
SERVICE SCHEME						
*****				-----		
TOTAL(MH)				11,87,676	1,71,326	13,59,002
*****				-----		
TOTAL(DDO)				11,87,676	1,71,326	13,59,002

SECRETARY, DISTRICT LEGAL	2235	01-DEPOSIT	0	10,000	10,000
SERVICES AUTHORITY		LINKED			
		INSURANCE			
		SCHEME			
		01-DISTRICT	3,92,040	0	3,92,040
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE BOARD

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY, DISTRICT LEGAL	2235	01-OLD AGE	7,09,253	0	7,09,253
WELFARE	PUNJAB	SERVICES AUTHORITY		PENSIONS			
				01-PENSION AND	22,500	0	22,500
				OTHER BENEFITS			

FINSUB1121.TXT
TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA	13,00,000	1,00,000	14,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL	16,45,200	0	16,45,200
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	81,10,575	3,90,156	85,00,731
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB1121.TXT

03-STATE SOCIAL	6,91,74,000	0	6,91,74,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	6,18,63,332	65,65,970	6,84,29,302
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THE POOR

04-STATE SOCIAL	9,18,75,750	0	9,18,75,750
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ASSISTANCE

PROGRAMME

06-INTEGRATED	8,21,667	0	8,21,667
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

Page 2796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY, DISTRICT LEGAL	2235	09- INTEGRATED	19,67,163	0	19,67,163
WELFARE	PUNJAB	SERVICES AUTHORITY		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				09- NATIONAL	46,36,400	0	46,36,400
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				(ADDITIONAL			
				CENTRAL			
				ASSISTANCE)			
				16- WELFARE OF	19,20,933	0	19,20,933
				DEFENCE SERVICE			
				PERSONNELS			
				39- CREATION OF	2,10,16,274	21,25,000	2,31,41,274
				VICTIM			
				COMPENSATION			

FINSUB1121.TXT					
FUND					
98-COMPUTERIZAT		23,195	0	23,195	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		26,54,78,282	91,91,126	27,46,69,408	
*****		-----			
TOTAL(DDO)		26,54,78,282	91,91,126	27,46,69,408	
SENIOR DIVISIONAL	2235	03-REIMBURSEMEN	6,282	0	6,282
OFFICER(CIVIL),TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL(MH)		6,282	0	6,282	

TOTAL(DDO)	6,282	0	6,282
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SR. MEDICA OFFICER, PRIMARY	2235	02-EX-GRATIA	3,00,000	0	3,00,000
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HEALTH CENTRE, LAMBI	PAYMENTS TO
	FAMILIES OF

GOVERNMENT OF PUNJAB	Page 2797
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SR. MEDICA OFFICER, PRIMARY	2235	03-REIMBURSEMEN	1,56,830	32,302	1,89,132
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		HEALTH CENTRE, LAMBI		T OF MEDICAL
				CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4,56,830	32,302	4,89,132

*****	-----	-----	-----
TOTAL (DD0)	4,56,830	32,302	4,89,132

STATE AFTER CARE HOME FOR	2235	05-IMPLEMENTATI	42,55,674	7,73,474	50,29,148
BOYS, AMRITSAR		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL (MH)	42,55,674	7,73,474	50,29,148

*****	-----	-----	-----
TOTAL (DD0)	42,55,674	7,73,474	50,29,148

STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	5,70,395	85,434	6,55,829
CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL(MH)	5,70,395	85,434	6,55,829

*****	-----	-----	-----
TOTAL(DDO)	5,70,395	85,434	6,55,829

SUB DIVISIONAL	2235	03-REIMBURSEMEN	10,860	0	10,860
MAGISTRATE,BAGHAPURANA		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT
PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL		2235	08-DIRECTORATE	20,75,000	1,22,835	21,97,835
WELFARE	PUNJAB	MAGISTRATE, BAGHAPURANA		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			

*****	-----	-----	-----
TOTAL(MH)	20,85,860	1,22,835	22,08,695

*****	-----	-----	-----
TOTAL(DD0)	20,85,860	1,22,835	22,08,695

SUB DIVISIONAL	2235	03-REIMBURSEMEN	26,771	0	26,771
MAGISTRATE, GIDDERBAHA		T OF MEDICAL CHARGES TO			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,217	0	5,217
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THE POOR

08-DIRECTORATE	18,75,000	2,07,274	20,82,274
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	19,06,988	2,07,274	21,14,262

*****	-----	-----	-----
TOTAL(DDO)	19,06,988	2,07,274	21,14,262

SUB DIVISIONAL	2053	01-DISTRICT	42,75,796	6,08,305	48,84,101
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

FINSUB1121.TXT

TOTAL(MH)	42,75,796	6,08,305	48,84,101
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2235	03-REIMBURSEMEN	23,560	0	23,560
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	23,560	0	23,560
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TOTAL(DDO)	42,99,356	6,08,305	49,07,661
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE, MOGA	2235	08-DIRECTORATE	21,10,000	3,42,000	24,52,000
WELFARE	PUNJAB		FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

		TOTAL (MH)		21,10,000	3,42,000	24,52,000

		TOTAL (DD0)		21,10,000	3,42,000	24,52,000
	SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	44,30,564	0	44,30,564
	DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			
			05-HONORARIUM	18,06,000	0	18,06,000
			TO LAMBARDARS			

		TOTAL (MH)		62,36,564	0	62,36,564

*****				-----		
TOTAL(DDO)				62,36,564	0	62,36,564

SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	8,15,481	0	8,15,481
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

*****				-----		
TOTAL(MH)				8,15,481	0	8,15,481

*****				-----		
TOTAL(DDO)				8,15,481	0	8,15,481

SUB DIVISIONAL MAGISTRATE, SUNAM	2235	03-REIMBURSEMEN	21,073	12,541	33,614
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----			
TOTAL(MH)	21,073	12,541	33,614	

*****	-----			
TOTAL(DDO)	21,073	12,541	33,614	

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	6,30,000	0	6,30,000
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WELFARE PUNJAB (C),TALWANDI SABO

FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

*****	-----			
TOTAL(MH)	6,30,000	0	6,30,000	

TOTAL(DDO)	6,30,000	0	6,30,000
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SUB DIVISIONAL OFFICER (CIVIL), 2235	03-REIMBURSEMEN	24,845	23,389	48,234
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ANANDPUR SAHIB,ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	3,90,000	0	3,90,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	17,500	0	17,500
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ASSISTANCE TO

SANGHARSHI

YODHAS

TOTAL(MH)	4,32,345	23,389	4,55,734
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*****	-----		
TOTAL(DDO)	4,32,345	23,389	4,55,734

GOVERNMENT OF PUNJAB	Page 2801
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235	06-INTEGRATED	38,28,688	5,40,000	43,68,688
WELFARE	PUNJAB	MORINDA,ROPAR	CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

FINSUB1121.TXT			
09-INTEGRATED	75,55,546	10,65,524	86,21,070

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)	1,13,84,234	16,05,524	1,29,89,758

TOTAL (DDO)	1,13,84,234	16,05,524	1,29,89,758

SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	1,05,000	0	1,05,000
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(CIVIL), MUKATSAR

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

TOTAL (MH)	1,05,000	0	1,05,000

TOTAL (DDO)	FINSUB1121.TXT	1,05,000	0	1,05,000
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SUB DIVISIONAL OFFICER, (CIVIL)	2235	08-DIRECTORATE	2,40,000	96,000	3,36,000
FAZILKA		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL (MH)	2,40,000	96,000	3,36,000

*****	-----	-----	-----
TOTAL (DDO)	2,40,000	96,000	3,36,000

GOVERNMENT OF PUNJAB	Page 2802
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINSUB1121.TXT							
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL),		2235	03-REIMBURSEMEN	2,77,533	53,635	3,31,168
WELFARE	PUNJAB	NABHA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	5,32,005	90,000	6,22,005
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	56,000	8,000	64,000
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			

			TOTAL (MH)		8,65,538	1,51,635	10,17,173

			TOTAL (DDO)		8,65,538	1,51,635	10,17,173

SUB DIVISIONAL OFFICER, (CIVIL),	2235	03-REIMBURSEMEN	7,82,960	0	7,82,960
RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	7,82,960	0	7,82,960

		TOTAL(DDO)	7,82,960	0	7,82,960

SUB DIVISIONAL OFFICER, SUB	2235	08-DIRECTORATE	22,60,000	2,79,939	25,39,939
DIVISIONAL OFFICER (C) JALANDHAR		FOR RELIEF TO			
(EAST)		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)	22,60,000	2,79,939	25,39,939
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					22,60,000	2,79,939	25,39,939

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL OFFICER, SUB	2235	03-REIMBURSEMEN	1,000	0	1,000
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		T OF MEDICAL			
		BUDHLADA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	9,60,000	1,69,477	11,29,477
				FOR RELIEF TO			
				PERSONS			

AFFECTED BY

RIOTS

44-FINANCIAL	1,54,000	25,000	1,79,000
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
TOTAL(MH)	33,75,000	4,74,416	38,49,416

*****	-----	-----	-----
TOTAL(DDO)	33,75,000	4,74,416	38,49,416

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	5,95,000	1,09,939	7,04,939
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DIVISIONAL OFFICER (CIVIL),

FOR RELIEF TO

LEHRAGARA

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	5,95,000	1,09,939	7,04,939

*****				-----		
TOTAL(DDO)				5,95,000	1,09,939	7,04,939

SUB DIVISIONAL OFFICER, SUB	2235	03-REIMBURSEMEN	33,206	0	33,206
DIVISIONAL OFFICER (CIVIL),		T OF MEDICAL			
SARDULGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	4,65,000	65,000	5,30,000
		FOR RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PERSONS							

RIOTS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, SUB	2235	44-FINANCIAL	56,000	8,000	64,000
WELFARE	PUNJAB		ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			

*****	-----	-----	-----
TOTAL(MH)	5,54,206	73,000	6,27,206

*****	-----	-----	-----
TOTAL(DDO)	5,54,206	73,000	6,27,206

SUPERINTENDENT OBSERVATION HOME, 2235	05-IMPLEMENTATI	12,00,279	2,27,526	14,27,805
ROPAR, ROPAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

*****	-----	-----	-----
TOTAL(MH)	12,00,279	2,27,526	14,27,805

*****			-----	-----	-----
TOTAL (DD0)			12,00,279	2,27,526	14,27,805

SUPERINTENDENT OBSERVATION	2235	05-IMPLEMENTATI	15,31,056	3,12,929	18,43,985
HOME, GURDASPUR		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****			-----	-----	-----
TOTAL (MH)			15,31,056	3,12,929	18,43,985

*****			-----	-----	-----
TOTAL (DD0)			15,31,056	3,12,929	18,43,985

SUPERINTENDENT, GOVERNMENT BLIND	2235	03-INSTITUTE	31,27,237	3,45,856	34,73,093
INSTITUTION, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			

CHILDREN AND

VOCATIONAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
*****					-----		
			TOTAL(MH)		31,27,237	3,45,856	34,73,093

TOTAL(DDO)	31,27,237	3,45,856	34,73,093
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2071	01-LEAVE	7,53,870	0	7,53,870
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WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	ENCASHMENT
			BENEFITS

TOTAL(MH)	7,53,870	0	7,53,870
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2235	01-HOME FOR	35,61,813	5,56,102	41,17,915
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WIDOWS &
DESTITUTE WOMEN
INCLUDING
TRAINING-CUM-
PRODUCTIONAL
CENTRE AND
PROTECTIVE
HOME, JALANDHAR
AND HOME FOR
AGED INFIRMS,
HOSHIARPUR

03-INSTITUTE	6,65,899	97,506	7,63,405
FOR BLINDS,			
LUDHIANA,			
MENTALLY			
RETARDED			
CHILDREN AND			
VOCATIONAL			
REHABILITATION			
CENTRE FOR			
DISABLED			
PERSONS AND			
WORKSHOP FOR			
HANDICAPPED AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BRaille
PRESS/LIBRARY
FOR BLINDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235	05-IMPLEMENTATI	19,33,042	5,01,101	24,34,143
WELFARE	PUNJAB	ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----			
TOTAL(MH)		61,60,754	11,54,709	73,15,463

*****	-----			
TOTAL(DDO)		69,14,624	11,54,709	80,69,333

SUPERINTENDENT,HOME FOR MENTALLY 2235	03-INSTITUTE	26,09,786	4,53,431	30,63,217
RETIRED CHILDREN, SUKHJIT ASHRAM	FOR BLINDS,			
	LUDHIANA,			
	MENTALLY			
	RETARDED			
	CHILDREN AND			
	VOCATIONAL			
	REHABILITATION			
	CENTRE FOR			

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

TOTAL(MH)	26,09,786	4,53,431	30,63,217
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TOTAL(DDO)	26,09,786	4,53,431	30,63,217
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SUPERINTENDENT,HOME FOR WIDOW	2235	01-HOME FOR	28,39,278	3,01,510	31,40,788
AND DESTITUTE WOMEN, G V ASHRAM,		WIDOWS &			
JALANDHAR		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND HOME FOR

AGED INFIRMS,

HOSHIARPUR

TOTAL(MH)

28,39,278

3,01,510

31,40,788

TOTAL(DDO)

28,39,278

3,01,510

31,40,788

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, JUVENILE HOME	2235	05-IMPLEMENTATI	27,55,802	4,82,790	32,38,592
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WELFARE	PUNJAB	HOSHIARPUR		ON OF CHILDREN			
---------	--------	------------	--	----------------	--	--	--

ACT/JUSTICE

1986

*****		-----		
TOTAL(MH)		27,55,802	4,82,790	32,38,592
*****		-----		
TOTAL(DDO)		27,55,802	4,82,790	32,38,592
SUPERINTENDENT, OBSERVATION HOME, 2235	05-IMPLEMENTATI	17,93,886	5,59,432	23,53,318
JALANDHAR	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
1986				
*****		-----		
TOTAL(MH)		17,93,886	5,59,432	23,53,318
*****		-----		
TOTAL(DDO)		17,93,886	5,59,432	23,53,318

SUPERINTENDENT, OBSERVATION HOME, 2235	03-REIMBURSEMEN	22,183	0	22,183
LUDHIANA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	05-IMPLEMENTATI	20,46,451	9,11,247	29,57,698
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			
	1986			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		20,68,634	9,11,247	29,79,881

*****				-----		
TOTAL (DDO)			20,68,634	9,11,247	29,79,881	

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235	03-REIMBURSEMEN	37,498	0	37,498	
WELFARE	PUNJAB	PATIALA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----		
TOTAL (MH)			37,498	0	37,498	

*****				-----		
TOTAL (DDO)			37,498	0	37,498	

SUPERINTENDENT, OBSERVATION,	2235	05-IMPLEMENTATI	17,39,159	3,49,524	20,88,683	
HOME, BHATINDA		ON OF CHILDREN				
		ACT/JUSTICE				
		JUVENILE ACT				

1986

*****		-----			
TOTAL (MH)			17,39,159	3,49,524	20,88,683
*****		-----			
TOTAL (DDO)			17,39,159	3,49,524	20,88,683
SUPERINTENDENT, STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR	29,81,421	5,18,563	34,99,984
		WIDOWS &			
		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			
		HOSHIARPUR			
02-EX-GRATIA			0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, STATE PROTECTIVE	2235	04-LEGAL AID TO	1,383	0	1,383
WELFARE	PUNJAB	HOME, BASTI GUJAN		THE POOR			
				05-IMPLEMENTATI	29,01,667	7,18,823	36,20,490
				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

*****		-----	-----	-----
TOTAL(MH)		58,84,471	13,37,386	72,21,857

*****		-----	-----	-----
TOTAL(DDO)		58,84,471	13,37,386	72,21,857

SUPERINTENDENT, SUPERINTENDENT	2235	05- IMPLEMENTATI	18,08,620	1,69,732	19,78,352
OBSERVATION HOME, FARIDKOT		ON OF CHILDREN			
		ACT/ JUSTICE			
		JUVENILE ACT			
		1986			

*****		-----	-----	-----
TOTAL(MH)		18,08,620	1,69,732	19,78,352

*****		-----	-----	-----
TOTAL(DDO)		18,08,620	1,69,732	19,78,352

SUPERINTENDENT, VOCATIONAL	2235	03- INSTITUTE	10,00,957	1,37,066	11,38,023
REHABILITATION CENTRE, BATHINDA		FOR BLINDS,			

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BRAILLE

PRESS/LIBRARY

FOR BLINDS

			FINSUB1121.TXT			
TOTAL(MH)				10,00,957	1,37,066	11,38,023

TOTAL(DD0)				10,00,957	1,37,066	11,38,023
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, VOCATIONAL	2235	03-INSTITUTE	4,97,489	71,203	5,68,692
WELFARE	PUNJAB	REHABILITATION CENTRE, LUDHIANA	FOR BLINDS,			
			LUDHIANA,			
			MENTALLY			
			RETARDED			
			CHILDREN AND			
			VOCATIONAL			
			REHABILITATION			
			CENTRE FOR			
			DISABLED			
			PERSONS AND			
			WORKSHOP FOR			
			HANDICAPPED AND			
			BRAILLE			
			PRESS/LIBRARY			
			FOR BLINDS			

***** FINSUB1121.TXT *****				-----		
TOTAL(MH)				4,97,489	71,203	5,68,692
*****				-----		
TOTAL(DDO)				4,97,489	71,203	5,68,692
SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE		1,67,513	84,027	2,51,540
PHYSICALLY HANDICAPPED, LUDHIANA		FOR BLINDS,				
		LUDHIANA,				
		MENTALLY				
		RETARDED				
		CHILDREN AND				
		VOCATIONAL				
		REHABILITATION				
		CENTRE FOR				
		DISABLED				
		PERSONS AND				
		WORKSHOP FOR				
		HANDICAPPED AND				
		BRAILLE				
		PRESS/LIBRARY				
GOVERNMENT OF PUNJAB				Page 2811		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR BLINDS							
*****					-----		
TOTAL (MH)					1,67,513	84,027	2,51,540
*****					-----		
TOTAL (DDO)					1,67,513	84,027	2,51,540
*****					-----		
TOTAL (CCO)					19,90,87,43,137	3,89,75,62,911	23,80,63,06,048
*****					-----		
TOTAL (DEPT)					19,90,87,43,137	3,89,75,62,911	23,80,63,06,048

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR, DIRECTOR	2071	01-LEAVE	7,65,787	0	7,65,787
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BENEFITS

.....

10,36,960

10,36,960

22,09,358

ADMINISTRATION

22,09,358

2235	03-REIMBURSEMEN	96,000	42,136	1,38,136
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	0	11,170	11,170
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THE POOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	96,000 53,306 1,49,306

*****	-----
TOTAL(DDO)	20,87,139 2,71,525 23,58,664

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	53,70,694	8,44,640	62,15,334
		OFFICER, BHATINDA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	53,70,694	8,44,640	62,15,334

2235	03-REIMBURSEMEN	28,880	13,402	42,282
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	28,880	13,402	42,282

*****	-----	-----	-----
TOTAL(DDO)	53,99,574	8,58,042	62,57,616

DISTRICT SPORTS OFFICER	2204	01-DIRECTION	59,72,370	7,79,536	67,51,906
(OFFICIATING),AMRITSAR		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		59,72,370	7,79,536	67,51,906

*****			-----		
	TOTAL(DDO)		59,72,370	7,79,536	67,51,906

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	86,32,525	13,48,785	99,81,310
SPORTS OFFICER	AND			
	ADMINISTRATION			
	02-SETTING UP	4,11,440	0	4,11,440
	OF YOUTH			
	WELFARE			
	DEPARTMENT			

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	30,98,292	3,90,440	34,88,732
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		30,98,292	3,90,440	34,88,732

2235	03-REIMBURSEMEN	18,857	0	18,857
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		18,857	0	18,857

*****	-----			
TOTAL(DDO)		31,17,149	3,90,440	35,07,589

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	40,73,079	5,56,530	46,29,609
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	40,73,079	5,56,530	46,29,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	*****				-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			40,73,079	5,56,530	46,29,609

DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	70,37,646	10,07,988	80,45,634
SPORTS OFFICER,MOHALI	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,11,10,725	15,64,518	1,26,75,243
*****		-----		
TOTAL(DDO)		1,11,10,725	15,64,518	1,26,75,243
DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	17,78,257	2,05,868	19,84,125
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		17,78,257	2,05,868	19,84,125
2235	03-REIMBURSEMEN	5,977	0	5,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		

TOTAL(MH)	5,977	0	5,977
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*****	-----	-----	-----
TOTAL(DDO)	17,84,234	2,05,868	19,90,102

DISTRICT SPORTS OFFICER, FARIDKOT 2204	01-DIRECTION	51,65,859	7,29,138	58,94,997
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	51,65,859	7,29,138	58,94,997

*****	-----	-----	-----
TOTAL(DDO)	51,65,859	7,29,138	58,94,997

DISTRICT SPORTS	2204	01-DIRECTION	37,44,092	5,48,834	42,92,926
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, FATEHGARH SAHIB	AND
	ADMINISTRATION

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	02-SETTING UP	1,06,546	0	1,06,546
		OFFICER, FATEHGARH SAHIB		OF YOUTH			
				WELFARE			
				DEPARTMENT			

*****-----

TOTAL(MH)	38,50,638	5,48,834	43,99,472
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*****-----

TOTAL(DDO)	38,50,638	5,48,834	43,99,472
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DISTRICT SPORTS	2204	01-DIRECTION	56,02,505	7,90,591	63,93,096
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)		56,02,505	7,90,591	63,93,096	
2235	03-REIMBURSEMEN	35,442	0	35,442	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		35,442	0	35,442	
*****		-----			
TOTAL(DD0)		56,37,947	7,90,591	64,28,538	
DISTRICT SPORTS	2204	01-DIRECTION	73,87,418	0	73,87,418
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		73,87,418	0	73,87,418	

2235	03-REIMBURSEMEN	40,731	26,565	67,296
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		40,731	26,565	67,296
			*****		-----	-----	-----
			TOTAL(DDO)		74,28,149	26,565	74,54,714

FINSUB1121 . TXT							
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	19,83,360	2,54,073	22,37,433
		OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
				01-NATIONAL	25,920	0	25,920
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
			*****	-----			
			TOTAL (MH)		20,09,280	2,54,073	22,63,353
			2235	03-REIMBURSEMEN	10,705	0	10,705
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		10,705	0	10,705

*****				-----		
TOTAL(DDO)				20,19,985	2,54,073	22,74,058

DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION	1,07,60,336	15,38,062	1,22,98,398
AND					
ADMINISTRATION					

*****				-----		
TOTAL(MH)				1,07,60,336	15,38,062	1,22,98,398

2235	03-REIMBURSEMEN	9,125	0	9,125
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			*****	-----		
			TOTAL(MH)	9,125	0	9,125
			*****	-----		
			TOTAL(DDO)	1,07,69,461	15,38,062	1,23,07,523
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	41,81,15,587	87,03,427
				AND		42,68,19,014
				ADMINISTRATION		
				48-ASSISTANCE	15,06,00,000	18,00,000
				TO PUNJAB STATE		15,24,00,000
				SPORTS COUNCIL		
			*****	-----		
			TOTAL(MH)	56,87,15,587	1,05,03,427	57,92,19,014
			2235	02-EX-GRATIA	1,00,000	0
						1,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	15,84,481	0	15,84,481
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,84,481	0	16,84,481

*****	-----	-----	-----
TOTAL(DDO)	57,04,00,068	1,05,03,427	58,09,03,495

*****	-----	-----	-----
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TOTAL (CC0)	64,73,49,113	2,03,07,852	66,76,56,965
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*****	-----		
TOTAL (DEPT)	64,73,49,113	2,03,07,852	66,76,56,965

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	4,27,57,037	59,17,175	4,86,74,212
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS			
PUNJAB							
				05-HOLDING OF	30,00,000	3,58,20,000	3,88,20,000
				MUSICAL/CULTURA			
				L FESTIVALS,			
				MELAS, SEMINARS			
				AND CONFERENCES			

15-CULTURAL	1,48,00,000	0	1,48,00,000
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HERITAGE FUND

16-IMPLEMENTATI	1,61,76,597	0	1,61,76,597
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ON OF PUNJAB

STATE CULTURAL

AND HERITAGE

POLICY (PUNJAB

ART COUNCIL)

17-TO	10,00,000	0	10,00,000
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COMMEMORATE

100TH YEARS OF

JALLIANWALA

BAGH MARTYRS

18-550TH YEARS	32,04,625	51,89,344	83,93,969
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CELEBRATION OF

BIRTHDAY OF SRI

GURU NANAK DEV

JI

19-400TH YEARS	8,21,334	0	8,21,334
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OF BIRTH

CELEBRATIONS OF

SRI GURU TEG

BAHADUR JI

TOTAL(MH)	8,34,44,074	4,69,26,519	13,03,70,593
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TOTAL(DDO)	65,21,59,661	5,74,29,946	70,95,89,607
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TOTAL(CCO)	72,91,08,706	6,72,34,371	79,63,43,077
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

----- FINSUB1121.TXT -----				

TOTAL(DEPT)		72,91,08,706	6,72,34,371	79,63,43,077
SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE 2051	01-PUNJAB	5,17,11,869	70,64,517
SERVICES	SERVICE SELECTION BOARD, COMMISSION	PUBLIC SERVICE		5,87,76,386
SELECTION	CHANDIGARH	COMMISSION		
BOARD				
		98-COMPUTERIZAT	0	5,36,516
		ION IN THE		5,36,516
		STATE		

TOTAL(MH)		13,51,55,943	5,45,27,552	18,96,83,495
2235	03-REIMBURSEMEN	24,425	0	24,425
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				24,425	0	24,425
*****				-----		
TOTAL(DDO)				70,38,95,955	6,50,30,979	76,89,26,934
SECRETARY,SUBORDNATE SERVICES	2051	01-SUBORDINATE	10,09,59,092	54,01,711	10,63,60,803	
SELECTION BOARD,PUNJAB		SERVICES				
		SELECTION BOARD				
		98-COMPUTERIZAT	0	44,580	44,580	
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)				10,09,59,092	54,46,291	10,64,05,383
*****				-----		
TOTAL(DDO)				10,09,59,092	54,46,291	10,64,05,383

TOTAL(CCO)	88,18,04,092	8,02,81,695	96,20,85,787
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DEPT)					88,18,04,092	8,02,81,695	96,20,85,787

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	03-REIMBURSEMEN	1,38,295	2,90,150	4,28,445
		PUNJAB,CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT					
TOTAL(MH)			10,10,97,387	57,36,441	10,68,33,828
3452	01-DIRECTION		1,13,83,200	19,86,629	1,33,69,829
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			1,13,83,200	19,86,629	1,33,69,829
*****			-----		
TOTAL(DDO)			11,24,80,587	77,23,070	12,02,03,657
SUPERINTENDENT,	5452	01-INVESTMENTS	0	6,00,000	6,00,000
TOURISM,DIRECTOROTE, DEPTT.OF		IN PUNJAB STATE			
TOURISM,PB.CHANDIGARH		TOURISM			
DEVELOPMENT					
CORPORATION,					
CHANDIGARH					
		06-DEVELOPMENT	0	36,64,00,000	36,64,00,000
		OF TOURISM			

FINSUB1121.TXT
INFRASTRUCTURE

WITH THE AID

FROM ASIAN

DEVELOPMENT

BANK

*****	-----	-----	-----
TOTAL(MH)	0	36,70,00,000	36,70,00,000

*****	-----	-----	-----
TOTAL(DDO)	0	36,70,00,000	36,70,00,000

*****	-----	-----	-----
TOTAL(CCO)	89,33,25,587	44,95,58,474	1,34,28,84,061

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL (DEPT)	89,33,25,587	44,95,58,474	1,34,28,84,061
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TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER, O/O	2217	04-TOWN PLANNER	54,45,539	8,42,490	62,88,029
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER					
PLANNING	CHANDIGARH						

TOTAL (MH)	54,45,539	36,78,42,490	37,32,88,029
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TOTAL (DDO)	54,45,539	36,78,42,490	37,32,88,029
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ASSISTANT TOWN PLANNER, O/O	2217	02-LOCAL	14,52,269	1,41,240	15,93,509
DISTT. TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			

TOTAL (MH)	14,52,269	1,41,240	15,93,509
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TOTAL(DDO)			14,52,269	1,41,240	15,93,509

CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	15,12,563	5,05,568	20,18,131
PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			15,12,563	5,05,568	20,18,131

TOTAL(DDO)			15,12,563	5,05,568	20,18,131

DEPUTY DISTRICT TOWN	2217	04-TOWN PLANNER	27,21,433	3,67,157	30,88,590
PLANNER, KAPURTHALA					

TOTAL(MH)	27,21,433	3,67,157	30,88,590
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			27,21,433	3,67,157	30,88,590
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		DEPUTY DISTRICT TOWN	2217	02-LOCAL	0	4,02,993	4,02,993
		PLANNER, ROPAR		GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	39,58,890	5,70,039	45,28,929
				*****	-----	-----	-----

		FINSUB1121.TXT			
TOTAL (MH)			66,80,323	13,40,189	80,20,512

TOTAL (DDO)			66,80,323	13,40,189	80,20,512
DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	52,50,000	6,18,551	58,68,551

TOTAL (MH)			52,50,000	6,18,551	58,68,551
	2235	03-REIMBURSEMEN	61,134	0	61,134
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			61,134	0	61,134
	2515	11-STRENGTHENIN	1,41,800	0	1,41,800

N OF DISTRICT

RURAL

DEVELOPMENT

AGENCIES IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	1,41,800	0	1,41,800

*****	-----	-----	-----
TOTAL(DDO)	54,52,934	6,18,551	60,71,485

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL	0	3,62,603	3,62,603
COUNTRY	PUNJAB, SECTOR 18,			GOVERNMENT			

PLANNING		CHANDIGARH		FINSUB1121.TXT			
				DIRECTORATE			
				04-TOWN PLANNER	78,61,967	11,30,080	89,92,047
				*****	-----	-----	-----
				TOTAL(MH)	78,61,967	14,92,683	93,54,650
		2235	03-REIMBURSEMEN	2,65,492	1,14,765	3,80,257	
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	2,65,492	1,14,765	3,80,257
				*****	-----	-----	-----
				TOTAL(DDO)	81,27,459	16,07,448	97,34,907
		DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	0	5,42,369	5,42,369
		TOWN PLANNER, FARIDKOT		GOVERNMENT			

DIRECTORATE

04-TOWN PLANNER	30,92,803	3,11,512	34,04,315
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TOTAL(MH)	30,92,803	8,53,881	39,46,684
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2235	03-REIMBURSEMEN	6,521	0	6,521
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	6,521	0	6,521
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TOTAL(DD0)	30,99,324	8,53,881	39,53,205
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DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	0	6,40,418	6,40,418
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TOWN PLANNER, HOSHIARPUR		GOVERNMENT			
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	31,51,669	2,86,269	34,37,938
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, HOSHIARPUR					
PLANNING	CHANDIGARH						

TOTAL(MH)					31,51,669	9,26,687	40,78,356
			2235	03-REIMBURSEMEN	19,864	9,553	29,417
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****		-----		
TOTAL(MH)		19,864	9,553	29,417

*****		-----		
TOTAL(DDO)		31,71,533	9,36,240	41,07,773

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	45,72,710	6,60,393	52,33,103
TOWN PLANNER, JALANDHAR					

*****		-----		
TOTAL(MH)		45,72,710	6,60,393	52,33,103

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

03-REIMBURSEMEN	87,647	0	87,647
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----		
TOTAL(MH)	1,87,647	0	1,87,647

*****	-----		
TOTAL(DDO)	47,60,357	6,60,393	54,20,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	66,25,503	10,44,283	76,69,786

COUNTRYPUNJAB, SECTOR 18,TOWN PLANNER, LUDHIANA

PLANNINGCHANDIGARH

FINSUB1121.TXT

*****	-----			
TOTAL(MH)		66,25,503	10,44,283	76,69,786

*****	-----			
TOTAL(DDO)		66,25,503	10,44,283	76,69,786

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	49,98,447	6,20,903	56,19,350
TOWN PLANNER, SANGRUR					

*****	-----			
TOTAL(MH)		49,98,447	6,20,903	56,19,350

2235	03-REIMBURSEMEN	0	4,72,884	4,72,884
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----			
TOTAL (MH)					0	4,72,884	4,72,884	
*****					-----			
TOTAL (DDO)					49,98,447	10,93,787	60,92,234	
DISTRICT TOWN PLANNER, FATEHGARH 2217					02-LOCAL	3,84,351	2,59,552	6,43,903
SAHIB					GOVERNMENT			
					DIRECTORATE			
					04-TOWN PLANNER	49,82,030	5,75,985	55,58,015
*****					-----			
TOTAL (MH)					53,66,381	8,35,537	62,01,918	
2235					03-REIMBURSEMEN	21,588	0	21,588
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	TOTAL(MH)		21,588	0	21,588

TOTAL(DDO)					53,87,969	8,35,537	62,23,506

DISTRICT TOWN PLANNER, FEROZEPUR			2217	04-TOWN PLANNER	34,36,785	4,21,187	38,57,972
*****					-----		
TOTAL(MH)					34,58,373	4,21,187	38,79,560

FINSUB1121.TXT					
2235	03-REIMBURSEMEN	38,814	0	38,814	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	04-LEGAL AID TO	33,668	0	33,668	
	THE POOR				

	TOTAL(MH)	72,482	0	72,482	

	TOTAL(DDO)	88,97,236	12,56,724	1,01,53,960	
DISTRICT TOWN PLANNER, GURDASPUR	2217	04-TOWN PLANNER	37,37,797	4,09,136	41,46,933

	TOTAL(MH)	37,37,797	4,09,136	41,46,933	
2235	03-NATIONAL	45,000	0	45,000	

SOCIAL

ASSISTANCE

PROGRAMME

TOTAL(MH)	45,000	0	45,000
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TOTAL(DDO)	37,82,797	4,09,136	41,91,933
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,MANDI	2217	02-LOCAL	21,40,736	0	21,40,736
COUNTRY	PUNJAB, SECTOR 18,	DIVISION, CHANDIGARH		GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			
				04-TOWN PLANNER	17,90,194	0	17,90,194

*****		-----		
TOTAL(MH)		39,30,930	0	39,30,930

*****		-----		
TOTAL(DDO)		39,30,930	0	39,30,930

DISTRICT TOWN PLANNER,0/0 CHIEF	2217	04-TOWN PLANNER	2,39,66,605	43,49,531	2,83,16,136
TOWN PLANNER					

*****		-----		
TOTAL(MH)		2,39,66,605	43,49,531	2,83,16,136

*****		-----		
TOTAL(DDO)		2,39,66,605	43,49,531	2,83,16,136

DISTRICT TOWN PLANNER,PATIALA	2235	03-REIMBURSEMEN	1,20,298	0	1,20,298
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

FINSUB1121.TXT

PENSIONERS

* * * * *

.....

TOTAL (MH)

1, 20, 298

0

1,20,298

.....

TOTAL (DDO)

1, 20, 298

0

1, 20, 298

DISTRICT TREASURY

2235

02-EX-GRATIA

2,00,000

0

2,00,000

OFFICER, DISTRICT

PAYMENTS TO

TREASURY, PATIALA

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

.....

TOTAL (MH)

2,00,000

0

2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISTT TOWN PLANNER, MOHALI	2217	04-TOWN PLANNER	72,55,703	8,82,538	81,38,241
*****		-----	-----	-----	-----
TOTAL (MH)			74,55,703	8,82,538	83,38,241

Page 6990

*****		-----			
TOTAL(MH)		4,487	4,06,017	4,10,504	
*****		-----			
TOTAL(DDO)		74,60,190	12,88,555	87,48,745	
SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	46,30,176	6,36,214	52,66,390
*****		-----			
TOTAL(MH)		46,30,176	6,36,214	52,66,390	
2235	03-REIMBURSEMEN	17,039	0	17,039	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		17,039	0	17,039	

*****				-----		
TOTAL (DDO)				46,47,215	6,36,214	52,83,429
SENIOR TOWN PLANNER, MOHALI	2217	04-TOWN PLANNER	50,51,219	8,67,268	59,18,487	
*****				-----		
TOTAL (MH)				50,51,219	8,67,268	59,18,487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, MOHALI	2235	01-PENSION AND	12,422	0	12,422
COUNTRY	PUNJAB, SECTOR 18,			OTHER BENEFITS			
PLANNING	CHANDIGARH			TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

FINSUB1121.TXT					
03-REIMBURSEMEN		96,179	0	96,179	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		1,08,601	0	1,08,601	

TOTAL(DDO)		51,59,820	8,67,268	60,27,088	
SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	53,71,053	8,12,757	61,83,810

TOTAL(MH)		53,71,053	8,12,757	61,83,810	
2235	03-REIMBURSEMEN	11,599	0	11,599	
T OF MEDICAL					
CHARGES TO					
PUNJAB					

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	11,599	0	11,599	

*****	-----			
TOTAL(DD0)	53,82,652	8,12,757	61,95,409	

SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	37,51,231	6,12,512	43,63,743
PLANNER, JALANDHAR					

*****	-----			
TOTAL(MH)	37,51,231	6,12,512	43,63,743	

2235	02-EX-GRATIA	1,00,000	0	1,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		38,51,231	6,12,512	44,63,743
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	39,97,451	5,30,030	45,27,481
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, LUDHIANA					
PLANNING	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		39,97,451	5,30,030	45,27,481

2235	03-REIMBURSEM	0	57,954	57,954
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	TOTAL(MH)	0	57,954	57,954

	TOTAL(DDO)	39,97,451	5,87,984	45,85,435

	TOTAL(CCO)	1,01,58,48,263	47,00,23,225	1,48,58,71,488

	TOTAL(DEPT)	1,01,58,48,263	47,00,23,225	1,48,58,71,488

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	01-DEPOSIT	50,000	10,000	60,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	9,00,000	2,00,000	11,00,000
				PAYMENTS TO			
				FAMILIES OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	03-REIMBURSEMEN	1,52,07,055	12,29,768	1,64,36,823
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TRANSPORT, PUNJAB, CHANDIGARH	PROGRAMME)	FINSUB1121.TXT T OF MEDICAL		
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		07-REIMBURSEMEN		
		0	2,50,000	2,50,000
		T OF FREE		
		TRAVELLING		
		FACILITY TO		
		ACCREDITED		
		JOURNALISTS AND		
		DESK		
		JOURNALISTS		
		***** -----		
		TOTAL (MH)	1,61,57,055	16,89,768
				1,78,46,823
		3451 07-PUNJAB		
		23,70,000	0	23,70,000
		INFRASTRUCTURE		
		REGULATORY		
		AUTHORITY		

***** FINSUB1121.TXT *****			

TOTAL(MH)	23,70,000	0	23,70,000

TOTAL(DDO)	1,85,27,055	16,89,768	2,02,16,823

ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	10,300	0	10,300
(F&A), PUNJAB ROADWAYS,		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	4,20,000	0	4,20,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
TRANSPORT	DIRECTOR, STATE	ASSISTANT CONTROLLER	TOTAL(MH)		4,30,300	0	4,30,300
	TRANSPORT, PUNJAB,	(F&A),PUNJAB ROADWAYS,					
	CHANDIGARH	NAWANSHAHAR					
			3055	12-PUNJAB	20,60,648	0	20,60,648
				ROADWAYS,			
				NAWANSHAHAR			
				20-MANAGEMENT	1,84,22,488	55,42,123	2,39,64,611
				21-OPERATION	3,24,28,431	24,32,923	3,48,61,354
				22-REPAIR AND	41,34,824	0	41,34,824
				MAINTENANCE			
				*****	-----		
			TOTAL(MH)		5,74,76,691	79,75,046	6,54,51,737

*****				-----		
TOTAL(DDO)				5,74,76,691	79,75,046	6,54,51,737

DEPUTY ECONOMIC &STATISTICAL	2235	03-REIMBURSEMEN	48,624	0	48,624
ADVISIOR,CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				48,624	0	48,624

*****				-----		
TOTAL(DDO)				48,624	0	48,624

DEPUTY CONTROLLER (F&A),	2041	01-INSPECTION	2,75,65,325	42,14,250	3,17,79,575
S.T.C.,CHANDIGARH		OF MOTOR			
		VEHICLES			

*****				-----		
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TOTAL(MH)	2,75,65,325	42,14,250	3,17,79,575
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2235	03-REIMBURSEMEN	13,49,016	5,10,359	18,59,375
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	13,49,016	5,10,359	18,59,375
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TOTAL(DDO)	2,89,14,341	47,24,609	3,36,38,950
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TRANSPORT	DIRECTOR, STATE	DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	12,88,08,287	1,11,91,279	13,99,99,566
	TRANSPORT, PUNJAB,	COMMISSIONER,PUNJAB					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	12,88,08,287	1,11,91,279	13,99,99,566

*****	-----	-----	-----
TOTAL(DDO)	12,88,08,287	1,11,91,279	13,99,99,566

DIRECTOR OF FINANCIAL,RESOURCES	2235	03-REIMBURSEMEN	90,621	0	90,621
&ECO INTELLIGENCE PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	90,621	0	90,621

3451	01-DIRECTORATE	82,99,062	9,92,123	92,91,185
	OF FINANCIAL			
	RESOURCES AND			
	ECONOMIC			
	INTELLIGENCE			
	09-6TH PUNJAB	30,42,779	4,49,246	34,92,025
	FINANCE			
	COMMISSION			
	98-COMPUTERIZAT	1,22,647	0	1,22,647
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	1,14,64,488	14,41,369	1,29,05,857

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NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
		TOTAL (DDO)			1,15,55,109	14,41,369	1,29,96,478

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	2235	01-DEPOSIT	0	10,000	10,000
	TRANSPORT, PUNJAB,			LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	19,55,103	2,30,670	21,85,773
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

*****				-----		
TOTAL (MH)				1,36,19,591	16,82,039	1,53,01,630
3055	01-DIRECTORATE		5,81,02,535	80,34,482	6,61,37,017	
	03-REIMBURSEMEN		0	33,83,33,331	33,83,33,331	
T OF COMMITTED						
EXPENDITURE						
*****				-----		
TOTAL (MH)				5,81,02,535	34,63,67,813	40,44,70,348
*****				-----		
TOTAL (DDO)				7,18,12,747	34,80,49,852	41,98,62,599
DISTRICT TRANSPORT	2041	01-INSPECTION	42,91,283	12,88,490	55,79,773	
OFFICER, DISTRICT TRANSPORT		OF MOTOR				
OFFICER, MOHALI		VEHICLES				

***** FINSUB1121.TXT *****			

TOTAL(MH)	42,91,283	12,88,490	55,79,773

TOTAL(DDO)	42,91,283	12,88,490	55,79,773

GOVERNMENT OF PUNJAB Page 2835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT AYURVEDIC &UNANI	2235	03-REIMBURSEMEN	61,701	0	61,701
	TRANSPORT, PUNJAB,	OFFICER,CHANDIGARH		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	43,52,984	12,88,490	56,41,474

TOTAL(DDO)		43,52,984	12,88,490	56,41,474

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	8,09,203	0	8,09,203
OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		8,09,203	0	8,09,203

TOTAL(DDO)		8,09,203	0	8,09,203

DISTRICT TRANSPORT	2041	01-INSPECTION	85,857	0	85,857
OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

TOTAL(MH)	85,857	0	85,857

TOTAL(DDO)	85,857	0	85,857

DISTRICT TRANSPORT	2041	01- INSPECTION	41,71,183	3,45,968	45,17,151
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

TOTAL(MH)	41,71,183	3,45,968	45,17,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				41,71,183	3,45,968	45,17,151	
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	43,39,281	6,11,865	49,51,146
	TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF MOTOR			
	CHANDIGARH	OFFICER, SANGRUR		VEHICLES			
*****				-----			
TOTAL (MH)				85,10,464	9,57,833	94,68,297	
*****				-----			
TOTAL (DDO)				85,10,464	9,57,833	94,68,297	
		DISTRICT TRANSPORT	2041	01-INSPECTION	19,29,874	2,10,865	21,40,739
		OFFICER, FARIDKOT		OF MOTOR			
				VEHICLES			
*****				-----			
TOTAL (MH)				19,29,874	2,10,865	21,40,739	

TOTAL (DDO)			19,29,874	2,10,865	21,40,739

DISTRICT TRANSPORT	2041	01-INSPECTION	40,11,863	5,27,038	45,38,901
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)			40,11,863	5,27,038	45,38,901

TOTAL (DDO)			40,11,863	5,27,038	45,38,901

DISTRICT TRANSPORT	2041	01-INSPECTION	36,23,829	1,58,149	37,81,978
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

TOTAL (MH)			36,23,829	1,58,149	37,81,978

2235	02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

1,00,000

0

1,00,000

TOTAL(DDO)

37,23,829

1,58,149

38,81,978

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	37,97,878	4,76,916	42,74,794
	TRANSPORT, PUNJAB,	OFFICER, LUDHIANA		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	37,97,878	4,76,916	42,74,794

*****	-----	-----	-----
TOTAL(DDO)	37,97,878	4,76,916	42,74,794

DISTRICT TRANSPORT OFFICER, MANSA 2235	01-PENSION AND	15,000	0	15,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	15,000	0	15,000

*****	-----	-----	-----
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TOTAL (DDO)	FINSUB1121.TXT	15,000	0	15,000
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DISTRICT TRANSPORT OFFICER, MOGA	2235	03-REIMBURSEMEN	0	36,850	36,850
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL (MH)		0	36,850	36,850

*****	-----			
TOTAL (DDO)		0	36,850	36,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	11,653	0	11,653
	TRANSPORT, PUNJAB,	OFFICER, MUKATSAR		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		11,653	36,850	48,503

*****	-----			
TOTAL (DD0)		11,653	36,850	48,503

DISTRICT TRANSPORT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		*****			-----		
		TOTAL(MH)		1,00,000	0	1,00,000	

		TOTAL(DDO)		1,00,000	0	1,00,000	
GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	2,28,654	0	2,28,654		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

		TOTAL(MH)		2,28,654	0	2,28,654	
3055	01-PUNJAB	48,000	0	48,000			
	ROADWAYS,						
	AMRITSAR-1						

02-PUNJAB 44,042 0 44,042

ROADWAYS,

AMRITSAR-II

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	07-PUNJAB	25,450	98,832	1,24,282
	TRANSPORT, PUNJAB,			ROADWAYS, MOGA			
	CHANDIGARH						
				13-PUNJAB	0	29,312	29,312
				ROADWAYS, TARNTA			
				RAN			
				14-PUNJAB	72,319	21,000	93,319
				ROADWAYS,			
				MUKATSAR			
				20-MANAGEMENT	5,20,31,602	1,61,51,128	6,81,82,730

FINSUB1121.TXT					
21-OPERATION		10,82,87,087	1,41,13,050	12,24,00,137	
22-REPAIR AND		2,27,50,846	2,02,580	2,29,53,426	
MAINTENANCE					
*****		-----			
TOTAL(MH)		18,32,59,346	3,06,15,902	21,38,75,248	
*****		-----			
TOTAL(DDO)		18,34,88,000	3,06,15,902	21,41,03,902	
GENERAL MANAGER,PUNJAB ROADWAYS	2235	16-WELFARE OF	1,34,184	0	1,34,184
DEPOT, BATALA		DEFENCE SERVICE			
		PERSONNELS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			
*****		-----			
TOTAL(MH)		3,34,184	0	3,34,184	

TOTAL(DDO)	3,34,184	0	3,34,184
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GENERAL MANAGER,PUNJAB ROADWAYS 2235	03-REIMBURSEMEN	27,65,158	16,489	27,81,647
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DEPOT,ASR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	27,65,158	16,489	27,81,647
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT

DIRECTOR, STATE

FINSUB1121.TXT

TRANSPORT, PUNJAB,

CHANDIGARH

TOTAL (DDO)

27,65,158

16,489

27,81,647

GENERAL MANAGER,PUNJAB ROADWAYS 2235

04-LEGAL AID TO

50,000

0

50,000

DEPOT, FEROZEPUR

THE POOR

TOTAL (MH)

28,15,158

16,489

28,31,647

TOTAL (DDO)

28,15,158

16,489

28,31,647

GENERAL MANAGER,PUNJAB ROADWAYS 2235

02-EX-GRATIA

1,00,000

0

1,00,000

JAGRAON

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

HARNESS

03-REIMBURSEMEN	3,82,026	21,924	4,03,950
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	4,82,026	21,924	5,03,950
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3055	03-PUNJAB	1,40,471	0	1,40,471
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ROADWAYS,

JALANDHAR-I

08-PUNJAB	15,708	0	15,708
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ROADWAYS,

LUDHIANA

20-MANAGEMENT	1,09,96,285	35,56,283	1,45,52,568
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21-OPERATION	2,10,96,285	9,49,636	2,20,45,921
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48,74,891

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	TOTAL (MH)	3,70,26,630	46,02,929	4,16,29,559
	TRANSPORT, PUNJAB,	JAGRAON				
	CHANDIGARH					

TOTAL (DDO)	3,75,08,656	46,24,853	4,21,33,509

GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	50,000	0	50,000
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MOGA	PAYMENTS TO
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FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	44,36,125	1,43,862	45,79,987
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	4,15,12,755	47,46,791	4,62,59,546
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TOTAL (DDO)	4,19,94,781	47,68,715	4,67,63,496
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GENERAL MANAGER, PUNJAB ROADWAYS 2235	01-DEPOSIT	10,000	10,000	20,000
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MUKATSAR LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	17,34,206	0	17,34,206
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

Page 2842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)				18,44,206	10,000	18,54,206
*****				-----		
TOTAL (DDO)				18,44,206	10,000	18,54,206
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 3055	01- PUNJAB	0	8,784	8,784
	TRANSPORT, PUNJAB,	BATALA	ROADWAYS,			
	CHANDIGARH		AMRITSAR-1			
			11- PUNJAB	55,090	0	55,090
			ROADWAYS,			
			BATALA			
			20-MANAGEMENT	1,82,45,193	58,89,230	2,41,34,423
			21- OPERATION	3,17,32,246	56,48,172	3,73,80,418
			22- REPAIR AND	94,92,755	30,714	95,23,469
			MAINTENANCE			
*****				-----		
TOTAL (MH)				5,95,25,284	1,15,76,900	7,11,02,184

*****		-----		
TOTAL (DDO)		5,95,25,284	1,15,76,900	7,11,02,184
GENERAL MANAGER, PUNJAB ROADWAYS, 3055	01-PUNJAB	45,514	0	45,514
CHANDIGARH	ROADWAYS,			
	AMRITSAR-1			
	05-PUNJAB	1,51,148	92,547	2,43,695
	ROADWAYS,			
	CHANDIGARH			
	20-MANAGEMENT	2,32,30,802	76,73,946	3,09,04,748
	21-OPERATION	4,61,57,842	53,92,128	5,15,49,970
	22-REPAIR AND	81,80,308	0	81,80,308
	MAINTENANCE			
	23-OTHER	13,63,698	0	13,63,698
	EXPENDITURE			
*****		-----		
TOTAL (MH)		7,91,29,312	1,31,58,621	9,22,87,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			7,91,29,312	1,31,58,621	9,22,87,933
		GENERAL MANAGER, PUNJAB ROADWAYS, 2235		02-EX-GRATIA	1,00,000	0	1,00,000
		JALANDHAR-2		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

03-REIMBURSEMEN	7,67,581	1,60,348	9,27,929
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	7,99,96,893	1,33,18,969	9,33,15,862
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3055	04-PUNJAB	20,79,839	23,48,045	44,27,884
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ROADWAYS,

JALANDHAR-II

20-MANAGEMENT	1,43,36,011	37,05,723	1,80,41,734
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21-OPERATION	1,87,57,297	3,950	1,87,61,247
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22-REPAIR AND	59,98,405	45,150	60,43,555
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MAINTENANCE

*****	-----	-----	-----
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TOTAL (MH)	4,11,71,552	61,02,868	4,72,74,420
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TOTAL (DDO)	12,11,68,445	1,94,21,837	14,05,90,282
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GENERAL MANAGER, PUNJAB ROADWAYS, 2235	02-EX-GRATIA	1,00,000	0	1,00,000
LUDHIANA	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HARNESS

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	18,11,784	2,83,131	20,94,915
	TRANSPORT, PUNJAB,	LUDHIANA	T OF MEDICAL			

CHANDIGARH

FINSUB1121.TXT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH) 19,11,784 2,83,131 21,94,915

3055 01-MANAGEMENT 80,385 0 80,385

03-PUNJAB 6,19,672 0 6,19,672

ROADWAYS,

JALANDHAR-I

20-MANAGEMENT 2,58,76,886 83,30,033 3,42,06,919

21-OPERATION 4,13,41,967 46,03,462 4,59,45,429

22-REPAIR AND 89,10,430 48,841 89,59,271

MAINTENANCE

***** -----

TOTAL (MH) 7,68,29,340 1,29,82,336 8,98,11,676

***** -----

	FINSUB1121.TXT			
TOTAL(DD0)		7,87,41,124	1,32,65,467	9,20,06,591

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PATHANKOT	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	18,46,876	16,575	18,63,451
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)		20,46,876	16,575	20,63,451

3055	06-PUNJAB	2,230	0	2,230
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ROADWAYS,			
				PATHANKOT			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		20-MANAGEMENT	1,98,78,758	57,93,237	2,56,71,995
	TRANSPORT, PUNJAB,	PATHANKOT					
	CHANDIGARH						
				21-OPERATION	2,94,62,024	54,98,284	3,49,60,308
				22-REPAIR AND	85,54,220	0	85,54,220
				MAINTENANCE			

			TOTAL (MH)		5,78,97,232	1,12,91,521	6,91,88,753

		TOTAL (DDO)			5,99,44,108	1,13,08,096	7,12,52,204

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	02-PUNJAB	48,840	0	48,840
ROPAR	ROADWAYS,			
	AMRITSAR-II			
	16-PUNJAB	0	24,691	24,691
	ROADWAYS, ROPAR			
	20-MANAGEMENT	1,68,44,996	51,02,261	2,19,47,257
	21-OPERATION	2,50,59,747	2,32,495	2,52,92,242
	22-REPAIR AND	51,93,549	0	51,93,549
	MAINTENANCE			

	TOTAL(MH)	4,71,47,132	53,59,447	5,25,06,579

	TOTAL(DDO)	4,71,47,132	53,59,447	5,25,06,579
GENERAL MANAGER,PUNJAB	01-PUNJAB	73,070	0	73,070
ROADWAYS, ASR-1	ROADWAYS,			

AMRITSAR-1

20-MANAGEMENT	2,04,91,323	62,99,873	2,67,91,196
21-OPERATION	2,69,55,541	40,53,418	3,10,08,959
22-REPAIR AND MAINTENANCE	63,88,788	0	63,88,788
23-OTHER	10,91,040	0	10,91,040
EXPENDITURE			

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		5,49,99,762	1,03,53,291	6,53,53,053

TRANSPORT	DIRECTOR, STATE	*****	-----				
	TRANSPORT, PUNJAB,						

TOTAL(DDO)			5,49,99,762	1,03,53,291	6,53,53,053
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GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	3,00,000	0	3,00,000
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ROADWAYS, ASR-2		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	22,14,944	0	22,14,944
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
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TOTAL(MH)			5,75,14,706	1,03,53,291	6,78,67,997
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FINSUB1121.TXT

3055	02-PUNJAB	30,689	63,765	94,454
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ROADWAYS,

AMRITSAR-II

20-MANAGEMENT	1,68,72,416	50,76,037	2,19,48,453
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21-OPERATION	2,19,12,888	24,61,128	2,43,74,016
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22-REPAIR AND	59,07,771	1,90,210	60,97,981
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MAINTENANCE

* * * * *

TOTAL (MH)	4,47,23,764	77,91,140	5,25,14,904
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TOTAL (DDO)	10,22,38,470	1,81,44,431	12,03,82,901
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GENERAL MANAGER, PUNJAB	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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ROADWAYS, FER0ZEPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	19,87,101	0	19,87,101
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		21,87,101	0	21,87,101
			3055	10-PUNJAB	78,441	55,635	1,34,076
				ROADWAYS,			
				FEROZEPUR			

FINSUB1121.TXT					
		20-MANAGEMENT	2,29,11,395	62,75,336	2,91,86,731
		21-OPERATION	4,93,35,968	84,72,482	5,78,08,450
		22-REPAIR AND	62,50,563	1,38,560	63,89,123
		MAINTENANCE			
*****			-----	-----	-----
TOTAL(MH)			7,85,76,367	1,49,42,013	9,35,18,380
*****			-----	-----	-----
TOTAL(DD0)			8,07,63,468	1,49,42,013	9,57,05,481
GENERAL MANAGER, PUNJAB	3055	01-PUNJAB	10,98,958	0	10,98,958
ROADWAYS, HOSHIARPUR		ROADWAYS,			
		AMRITSAR-1			
		02-PUNJAB	6,61,726	0	6,61,726
		ROADWAYS,			
		AMRITSAR-II			
		03-PUNJAB	10,58,335	0	10,58,335
		ROADWAYS,			

09-PUNJAB	32,040	52,593	84,633
ROADWAYS,			
HOSHIARPUR			
20-MANAGEMENT	1,94,12,527	65,83,540	2,59,96,067
21-OPERATION	4,64,89,760	91,67,554	5,56,57,314
22-REPAIR AND	48,44,253	49,870	48,94,123
MAINTENANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		7,35,97,599	1,58,53,557	8,94,51,156
			*****		-----	-----	-----
			TOTAL(DDO)		7,35,97,599	1,58,53,557	8,94,51,156

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	03-REIMBURSEMEN	2,02,136	0	2,02,136
	TRANSPORT, PUNJAB,	ROADWAYS,NANGAL		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----			
TOTAL (MH)		2,02,136	0	2,02,136

3055	16-PUNJAB	10,66,860	19,576	10,86,436
	ROADWAYS, ROPAR			
	18-PUNJAB	1,07,100	0	1,07,100
	ROADWAYS,			
	NANGAL			
	20-MANAGEMENT	1,05,59,597	31,06,065	1,36,65,662
	21-OPERATION	1,70,28,678	15,44,850	1,85,73,528
	22-REPAIR AND	26,36,430	0	26,36,430
	MAINTENANCE			

*****	-----	-----	-----
TOTAL (MH)	3,13,98,665	46,70,491	3,60,69,156

*****	-----	-----	-----
TOTAL (DDO)	3,16,00,801	46,70,491	3,62,71,292

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	9,98,631	0	9,98,631
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ROADWAYS-1, JALANDHAR		T OF MEDICAL			
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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	9,98,631	0	9,98,631

3055	01-PUNJAB	1,36,000	0	1,36,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ROADWAYS,			
				AMRITSAR-1			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	03-PUNJAB	1,46,801	26,609	1,73,410
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		ROADWAYS,			
	CHANDIGARH			JALANDHAR-I			
				04-PUNJAB	15,006	0	15,006
				ROADWAYS,			
				JALANDHAR-II			
				20-MANAGEMENT	2,16,15,598	59,60,835	2,75,76,433
				21-OPERATION	2,41,65,387	37,29,703	2,78,95,090
				22-REPAIR AND	79,58,953	0	79,58,953
				MAINTENANCE			
*****					-----		
TOTAL(MH)					5,40,37,745	97,17,147	6,37,54,892

*****				-----		
TOTAL(DDO)				5,50,36,376	97,17,147	6,47,53,523

PRESIDING OFFICER, S.T.A.	2041	01-STATE	43,17,408	5,76,609	48,94,017
TRIBUNAL, PB,CHANDIGARH		TRANSPORT			
		APPELLATE			
		TRIBUNAL			

*****				-----		
TOTAL(MH)				43,17,408	5,76,609	48,94,017

*****				-----		
TOTAL(DDO)				43,17,408	5,76,609	48,94,017

REGIONAL TRANSPORT	2041	01-INSPECTION	36,40,703	3,71,039	40,11,742
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

*****				-----		
TOTAL(MH)				36,40,703	3,71,039	40,11,742

2235	03-REIMBURSEMEN	0	69,761	69,761
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	TOTAL (MH)		0	69,761	69,761
	TRANSPORT, PUNJAB,	AUTHORITY, FEROZEPUR					
	CHANDIGARH						

FINSUB1121.TXT

TOTAL(DDO)			36,40,703	4,40,800	40,81,503
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REGIONAL TRANSPORT	2041	01-INSPECTION	89,25,281	12,03,387	1,01,28,668
AUTHORITY,PATIALA		OF MOTOR			
		VEHICLES			

TOTAL(MH)			89,25,281	12,73,148	1,01,98,429
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TOTAL(DDO)			1,25,65,984	16,44,187	1,42,10,171
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SECRETARY R.T.A., JALANDHAR	2041	01-INSPECTION	58,37,079	7,26,263	65,63,342
		OF MOTOR			
		VEHICLES			

TOTAL(MH)			58,37,079	7,26,263	65,63,342
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FINSUB1121.TXT					
TOTAL (DDO)			58,37,079	7,26,263	65,63,342

SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	4,59,97,147	4,22,92,067	8,82,89,214
WORKSHOP)		CENTRAL			
		WORKSHOP PUNJAB			

05- SCHEME FOR	14,54,384	69,166	15,23,550
PUNJAB STATE			
ROAD SAFETY			

*****	-----		
TOTAL (MH)	4,74,51,531	4,23,61,233	8,98,12,764

*****	-----		
TOTAL (DDO)	4,74,51,531	4,23,61,233	8,98,12,764

*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (CCO)					1,34,33,47,488	58,22,65,479	1,92,56,12,967

*****					-----	-----	-----
TOTAL (DEPT)					1,34,33,47,488	58,22,65,479	1,92,56,12,967

TREASURER,	TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	02-GRANTS-IN-AI	5,00,000	0	5,00,000
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),FATEHGARH SAHIB		D TO ROZA			
AND				SHARIFF/TEMPLE			
ENDOWMENTS				ETC.			

*****					-----	-----	-----
TOTAL (MH)					4,79,51,531	4,23,61,233	9,03,12,764

*****					-----	-----	-----
TOTAL (DDO)					4,79,51,531	4,23,61,233	9,03,12,764

		DISTRICT TREASURY OFFICER	2235	01-PENSION AND	14,02,500	7,31,150	21,33,650
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FINSUB1121.TXT				
(CHARITABLE),AMRITSAR	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA			
	2,09,200	0	2,09,200	
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
4,33,825	0	4,33,825		
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
***** -----				
TOTAL(MH)	20,45,525	7,31,150	27,76,675	

TOTAL(DDO)	20,45,525	7,31,150	27,76,675
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DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	6,220	20,088	26,308
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(CHARITABLE),DISTRICT TREASURY	T OF MEDICAL
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GOVERNMENT OF PUNJAB	Page 2852
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, PATIALA	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

TOTAL(MH)	6,220	20,088	26,308
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*****				FINSUB1121.TXT			-----		
TOTAL(DD0)					6,220	20,088		26,308	
TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	12,684	0			12,684	
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), FEROZEPUR		T OF MEDICAL						
AND			CHARGES TO						
ENDOWMENTS			PUNJAB						
			GOVERNMENT						
			PENSIONERS						

*****				-----		
TOTAL(MH)				12,684	0	12,684

*****				-----		
TOTAL(DD0)				12,684	0	12,684

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	12,55,347	2,72,840	15,28,187
(CHARITABLE), HOSHIARPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

03-REIMBURSEMEN	4,30,450	0	4,30,450
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	16,85,797	2,72,840	19,58,637

*****	-----	-----	-----
TOTAL(DDO)	16,85,797	2,72,840	19,58,637

DISTRICT TREASURY OFFICER	2235	01-DEPOSIT	10,000	0	10,000
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(CHARITABLE), LUDHIANA

LINKED

INSURANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	23,84,854	3,11,500	26,96,354
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),LUDHIANA		OTHER BENEFITS			
AND				TO THE FREEDOM			
ENDOWMENTS				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,99,102	0	1,99,102
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			26,93,956	3,11,500	30,05,456
*****			-----		
TOTAL(DDO)			26,93,956	3,11,500	30,05,456
DISTRICT TREASURY OFFICER (CHARITABLE), ROPAR	2235	01-PENSION AND	4,99,300	1,44,500	6,43,800
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
SERVANTS ETC.					
DYING IN					
HARNESS					

03-REIMBURSEMEN 47,066 1,04,844 1,51,910

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PENSIONERS

TOTAL (MH)	6,46,366	2,49,344	8,95,710
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TOTAL (DDO)	6,46,366	2,49,344	8,95,710
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TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	01-PENSION AND	5,331	0	5,331
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FINSUB1121.TXT

CHARITABLE ENDOWMENTS, PUNJAB

TREASURER, CHARITABLE ENDOWMENTS

OTHER BENEFITS

AND

PUNJAB

TO THE FREEDOM

ENDOWMENTS

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN

7,40,715

6

7,40,715

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

7,46,046

6

7,46,046

2250

01-COST OF

20,91,515

3,07,005

23,98,520

MAINTENANCE OF

CHARITABLE

ENDOWMENTS

* * * * *

TOTAL (MH)

20,91,515

3,07,005

23,98,520

*****					-----		
TOTAL(DDO)					28,37,561	3,07,005	31,44,566
*****					-----		
TOTAL(CCO)					1,35,37,75,597	58,41,57,406	1,93,79,33,003
*****					-----		
TOTAL(DEPT)					1,35,37,75,597	58,41,57,406	1,93,79,33,003

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	52,86,371	7,43,680	60,30,051
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							

DEPARTMENT, PUNJAB							
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	04-USER	1,72,38,548	64,34,935	2,36,73,483
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		SERVICES AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		OTHER CHARGES			
		ORGANISATION (REV), FINANCE		ON NEW DEFINED			
		DEPARTMENT, PUNJAB		CONTRIBUTION			
				PENSION SCHEME			
				98-COMPUTERIZAT	6,350	10,870	17,220
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		2,25,31,269	71,89,485	2,97,20,754
			*****	-----			
			TOTAL(DDO)		2,25,31,269	71,89,485	2,97,20,754
		DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	9,78,739	1,44,386	11,23,125
		AUDIT ORGANISATION		ACCOUNTS			

(REVENUE),DEPARTMENT OF FINANCE,		FINSUB1121.TXT ORGANISATION			
KAPURTHALA					
		98-COMPUTERIZAT	600	0	600
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	9,79,339	1,44,386	11,23,725
		*****	-----		
		TOTAL(DD0)	9,79,339	1,44,386	11,23,725
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	40,99,192	6,18,492	47,17,684
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
PATIALA					
		98-COMPUTERIZAT	2,000	900	2,900
		ION IN THE			
		STATE			

FINSUB1121.TXT

TOTAL (MH)	41,01,192	6,19,392	47,20,584
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (DDO)	41,01,192	6,19,392	47,20,584
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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-LOCAL FUND	45,91,414	7,06,757	52,98,171
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		AUDIT			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA					

	01- TREASURY	1,06,41,038	21,19,042	1,27,60,080
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ESTABLISHMENT

	98-COMPUTERIZAT	16,804	5,165	21,969
--	-----------------	--------	-------	--------

ION IN THE

STATE

*****		-----	-----	-----
TOTAL (MH)		1,93,50,448	34,50,356	2,28,00,804

2235	03-REIMBURSEMEN	15,124	0	15,124
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		15,124	0	15,124

*****		-----	-----	-----
TOTAL (DDO)		1,93,65,572	34,50,356	2,28,15,928

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	16,15,200	2,29,497	18,44,697
AUDIT ORGN. (R),DEPARTMENT OF		ACCOUNTS			
FINANCE, FARIDKOT		ORGANISATION			

98-COMPUTERIZAT	1,800	0	1,800
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	16,17,000	2,29,497	18,46,497

*****	-----	-----	-----
TOTAL (DDO)	16,17,000	2,29,497	18,46,497

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	34,06,747	3,37,697	37,44,444
AUDIT ORGN. (R), INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT OF FINANCE, JALANDHAR

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	98-COMPUTERIZAT	0	1,430	1,430
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R),INTERNAL AUDIT		ION IN THE			
ACCOUNTS	FINANCE, PUNJAB	ORGANISATION (REVENUE),		STATE			
		DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	34,06,747	3,39,127	37,45,874

*****	-----	-----	-----
TOTAL(DDO)	34,06,747	3,39,127	37,45,874

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	13,60,909	1,76,565	15,37,474
AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	13,60,909	1,76,565	15,37,474

*****	-----	-----	-----
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FINSUB1121.TXT					
TOTAL(DDO)			13,60,909	1,76,565	15,37,474
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	19,79,504	2,48,021	22,27,525
AUDIT ORGN. (REV),DEPARTMENT OF		ACCOUNTS			
FINANCE,		ORGANISATION			
		01-TREASURY	84,15,219	14,35,844	98,51,063
		ESTABLISHMENT			
		98-COMPUTERIZAT	17,520	8,000	25,520
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			1,04,12,243	16,91,865	1,21,04,108
*****			-----		
TOTAL(DDO)			1,04,12,243	16,91,865	1,21,04,108
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	27,21,614	3,75,569	30,97,183
AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS			

ORGANISATION (REVENUE),

DEPARTMENT OF FINANCE, SANGRUR

ORGANISATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R), INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	98-COMPUTERIZAT ION IN THE STATE	1,740	0	1,740
*****					-----	-----	-----
TOTAL(MH)					27,23,354	3,75,569	30,98,923
*****					-----	-----	-----
TOTAL(DDO)					27,23,354	3,75,569	30,98,923

DEPUTY CONTROLLER,, INTERNAL	2054	FINSUB1121.TXT 01-TREASURY AND	23,07,451	1,71,431	24,78,882
AUDIT ORGANISATION (REV),		ACCOUNTS			
DEPARTMENT OF FINANCE, BHATINDA		ORGANISATION			
		98-COMPUTERIZAT	1,950	0	1,950
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	23,09,401	1,71,431	24,80,832
		*****	-----	-----	-----
		TOTAL(DDO)	23,09,401	1,71,431	24,80,832
DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	8,50,341	1,26,740	9,77,081
AUDIT ORGANISATION (REVENUE),		ACCOUNTS			
DEPARTMENT OF FINANCE, GURDASPUR		ORGANISATION			
		01-TREASURY	2,007	0	2,007
		ESTABLISHMENT			
		*****	-----	-----	-----

TOTAL(MH)

FINSUB1121.TXT

8,52,348

1,26,740

9,79,088

TOTAL(DDO)

8,52,348

1,26,740

9,79,088

DEPUTY CONTROLLER, , INTERNAL

2054

01-TREASURY AND

18,12,790

1,96,791

20,09,581

AUDIT ORGN. (R)

ACCOUNTS

ORGANISATION

TOTAL(MH)

18,12,790

1,96,791

20,09,581

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			18,12,790	1,96,791	20,09,581

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

DEPUTY DIRECTOR,,INTERNAL AUDIT 2054 01-TREASURY AND 9,46,501 1,47,697 10,94,198

ORGANISATION (REV), DEPARTMENT

ACCOUNTS

OF FINANCE, FEROZEPUR

ORGANISATION

98-COMPUTERIZAT 1,000 0 1,000

ION IN THE

STATE

***** -----

TOTAL(MH) 27,60,291 3,44,488 31,04,779

***** -----

TOTAL(DDO) 27,60,291 3,44,488 31,04,779

DISTRICT TREASURY OFFICER,, 2054 01-TREASURY 93,43,681 13,15,831 1,06,59,512

BHATINDA

ESTABLISHMENT

FINSUB1121.TXT				
	98-COMPUTERIZAT	14,025	0	14,025
	ION IN THE			
	STATE			
***** -----				
	TOTAL(MH)	93,57,706	13,15,831	1,06,73,537
2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,73,216	0	10,73,216
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

FINSUB1121.TXT
04-LEGAL AID TO 5,25,279 0 5,25,279
THE POOR

GOVERNMENT OF PUNJAB Page 2860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2235	06-INTEGRATED	5,09,400	0	5,09,400
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		CHILD			
ACCOUNTS	FINANCE, PUNJAB			DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	7,80,413	0	7,80,413
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

FINSUB1121.TXT					
39-CREATION OF		12,00,000	0	12,00,000	
VICTIM					
COMPENSATION					
FUND					

TOTAL (MH)		43,88,308	0	43,88,308	

TOTAL (DDO)		1,37,46,014	13,15,831	1,50,61,845	
DISTRICT TREASURY	2054	01-TREASURY	1,21,83,559	18,86,613	1,40,70,172
OFFICER, CHANDIGARH		ESTABLISHMENT			
98-COMPUTERIZAT		19,756	0	19,756	
ION IN THE					
STATE					

TOTAL (MH)		1,22,03,315	18,86,613	1,40,89,928	

2071	01-COMMUTED	17,42,78,932	1,06,21,058	18,48,99,990
	VALUE OF			
	PENSIONS			
	01-FAMILY	60,53,06,685	8,77,07,645	69,30,14,330
	PENSIONS			
	01-GOVERNMENT	25,16,65,200	3,68,28,900	28,84,94,100
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	01-GRATUITIES	45,00,92,675	4,01,39,311	49,02,31,986
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH					
ACCOUNTS	FINANCE, PUNJAB						

FINSUB1121.TXT			
01-LEAVE	3,94,22,632	58,75,533	4,52,98,165
ENCASHMENT			
BENEFITS			
01-PENSION AND	2,90,30,95,112	45,42,54,676	3,35,73,49,788
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	60,63,476	8,86,418	69,49,894
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	7,18,17,163	1,37,84,781	8,56,01,944
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	4,50,17,41,875	65,00,98,322	5,15,18,40,197

2235	FINSUB1121.TXT 01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	4,97,300	71,300	5,68,600
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,24,588	0	10,24,588
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSIONERS							
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	43-CONTRIBUTION	9,80,00,000	0	9,80,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		TO THE CHIEF			
ACCOUNTS	FINANCE, PUNJAB			MINISTER RELIEF			
				FUND			

TOTAL(MH)					9,97,31,888	71,300	9,98,03,188

TOTAL(DDO)					4,61,36,77,078	65,20,56,235	5,26,57,33,313
		DISTRICT TREASURY	2030	01-EXPENSES ON	19,25,311	2,62,950	21,88,261

OFFICER, DISTRICT TREASURY

SALE OF STAMPS

, GURDASPUR

FINSUB1121.TXT

TOTAL(MH)

19,25,311

2,62,950

21,88,261

2235

01-DEPOSIT

20,000

0

20,000

LINKED

INSURANCE

SCHEME

01-DISTRICT

4,99,343

0

4,99,343

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

01-PENSION AND

1,00,000

0

1,00,000

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

FINSUB1121.TXT			
02-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-NATIONAL	5,58,000	0	5,58,000
SOCIAL			
ASSISTANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	29,30,737	0	29,30,737
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB	, GURDASPUR		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

04-FINANCIAL	50,000	0	50,000
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ASSISTANCE TO

DEPENDENT

CHILDREN

04-LEGAL AID TO	8,13,849	0	8,13,849
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THE POOR

09-NATIONAL	7,34,400	0	7,34,400
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

16-WELFARE OF	1,10,160	0	1,10,160
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DEFENCE SERVICE

PERSONNELS

FINSUB1121.TXT					
98-COMPUTERIZAT		3,000	0	3,000	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		62,19,489	0	62,19,489	

TOTAL(DD0)		81,44,800	2,62,950	84,07,750	
DISTRICT TREASURY	2030	01-EXPENSES ON	17,072	0	17,072
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
OFFICE, AMRITSAR					
*****		-----			
TOTAL(MH)		17,072	0	17,072	
2054	01-TREASURY	18,74,774	0	18,74,774	
ESTABLISHMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		18,74,774	0	18,74,774
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY					
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR					
			2235	01-PENSION AND	1,78,500	0	1,78,500
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	5,00,000	0	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

FINSUB1121.TXT
GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,36,107	0	4,36,107
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,21,779	0	1,21,779
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THE POOR

06-INTEGRATED	12,24,000	0	12,24,000
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

FINSUB1121.TXT			
08-DIRECTORATE	3,90,000	0	3,90,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	8,09,877	0	8,09,877
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CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		55,35,037	0	55,35,037
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY					
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR					

TOTAL (DD0)			55,52,109	0	55,52,109
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DISTRICT TREASURY	2054	01- TREASURY	28,85,531	4,75,314	33,60,845
OFFICER, DISTRICT TREASURY		ESTABLISHMENT			
OFFICER, BARNALA					

98-COMPUTERIZAT			4,000	0	4,000
ION IN THE					
STATE					

TOTAL (MH)			84,24,568	4,75,314	88,99,882
------------	--	--	-----------	----------	-----------

2235	01-PENSION AND	1,50,000	0	1,50,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

02-EX-GRATIA		1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,52,189	2,22,295	3,74,484
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,02,189	2,22,295	6,24,484

*****	-----	-----	-----
TOTAL(DDO)	88,43,829	6,97,609	95,41,438

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	01-EXPENSES ON	28,20,219	0	28,20,219
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI					

TOTAL(MH)					32,22,408	2,22,295	34,44,703
			2054	01-TREASURY	76,76,090	10,81,322	87,57,412
				ESTABLISHMENT			
				98-COMPUTERIZAT	2,537	0	2,537
				ION IN THE			
				STATE			

TOTAL(MH)					76,78,627	10,81,322	87,59,949

2235	01-DEPOSIT	30,000	10,000	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	8,85,000	82,500	9,67,500
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	55,75,000	0	55,75,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,09,421	47,233	3,56,654
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED 14,69,866 3,45,733 18,15,599

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	37-MATA TRIPTA	16,39,680	0	16,39,680
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		MAHILA YOJANA			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, MOHALI					
			*****	-----	-----	-----	-----
			TOTAL(MH)		99,08,967	4,85,466	1,03,94,433

*****		-----		
TOTAL(DDO)		2,92,51,642	22,64,397	3,15,16,039

DISTRICT TREASURY	2054	01-TREASURY	40,03,689	5,53,087	45,56,776
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					

98-COMPUTERIZAT	5,090	0	5,090
ION IN THE			
STATE			

*****		-----		
TOTAL(MH)		40,08,779	5,53,087	45,61,866

*****		-----		
TOTAL(DDO)		40,08,779	5,53,087	45,61,866

DISTRICT TREASURY	2235	01-PENSION AND	73,35,494	16,51,600	89,87,094
OFFICER,DISTRICT		OTHER BENEFITS			
TREASURY,PATIALA		TO THE FREEDOM			

THEIR WARDS

03-REIMBURSEMEN	21,76,858	4,618	21,81,476
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	95,12,352	16,56,218	1,11,68,570

*****	-----	-----	-----
TOTAL(DDO)	95,12,352	16,56,218	1,11,68,570

DISTRICT TREASURY	2030	01-EXPENSES ON	13,784	1,46,060	1,59,844
OFFICER, FARIDKOT		SALE OF STAMPS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &		TOTAL(MH)		13,784	1,46,060	1,59,844
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
			2054	01-TREASURY	4,68,348	0	4,68,348
				ESTABLISHMENT			
				*****	-----	-----	-----
			TOTAL(MH)		4,82,132	1,46,060	6,28,192
			2235	01-PENSION AND	1,20,000	0	1,20,000
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

FINSUB1121.TXT					
03-REIMBURSEMEN		25,192	0	25,192	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
04-LEGAL AID TO		1,34,765	0	1,34,765	
THE POOR					
*****		-----			
TOTAL(MH)		2,79,957	0	2,79,957	
*****		-----			
TOTAL(DDO)		7,62,089	1,46,060	9,08,149	
DISTRICT TREASURY	2054	01-TREASURY	46,75,211	9,32,768	56,07,979
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
98-COMPUTERIZAT		7,000	0	7,000	
ION IN THE					
STATE					

*****				-----			
TOTAL(MH)				46,82,211	9,32,768	56,14,979	

2235	01-PENSION AND	97,500	0	97,500			
	OTHER BENEFITS						
	TO THE FREEDOM						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FIGHTERS AND							
THEIR WARDS							

*****				-----			
TOTAL(MH)				97,500	0	97,500	

*****				-----			
TOTAL (DDO)				47,79,711	9,32,768	57,12,479	

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	02-DISTRICT	1,97,744	0	1,97,744
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----			
TOTAL(MH)		1,97,744	0	1,97,744

2030	01-EXPENSES ON	42,383	0	42,383
	SALE OF STAMPS			

*****	-----			
TOTAL(MH)		42,383	0	42,383

2054	01-TREASURY	1,02,61,738	16,04,365	1,18,66,103
	ESTABLISHMENT			
	98-COMPUTERIZAT	11,925	0	11,925
	ION IN THE			
	STATE			

***** -----

TOTAL (MH)	1,02,73,663	16,04,365	1,18,78,028
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2235	01-DISTRICT	1,36,209	0	1,36,209
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	82,057	0	82,057
	PENSIONS			
	01-PENSION AND	6,21,159	0	6,21,159
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	02-EX-GRATIA	8,00,000	0	8,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-NATIONAL	12,32,000	0	12,32,000
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-REIMBURSEMEN	33,56,380	0	33,56,380
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINSUB1121.TXT			
03-STATE SOCIAL	28,10,250	0	28,10,250
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	14,13,198	0	14,13,198
THE POOR			
09-INTEGRATED	6,51,900	0	6,51,900
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
16-WELFARE OF	2,54,610	0	2,54,610
DEFENCE SERVICE			
PERSONNELS			
98-COMPUTERIZAT	950	0	950
ION IN THE			
STATE			
*****	-----		
TOTAL(MH)	1,13,58,713	0	1,13,58,713

*****				FINSUB1121.TXT		
TOTAL (DDO)				2,18,72,503	16,04,365	2,34,76,868

DISTRICT TREASURY	2054	01-TREASURY	1,00,75,918	18,49,987	1,19,25,905
OFFICER, GURDASPUR		ESTABLISHMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, GURDASPUR	2054	98-COMPUTERIZAT ION IN THE STATE	7,250	11,710	18,960

TOTAL (MH)				1,00,83,168	18,61,697	1,19,44,865

2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-NATIONAL	18,47,500	0	18,47,500
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	2,06,220	0	2,06,220
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB1121.TXT			
04-LEGAL AID TO	32,913	0	32,913
THE POOR			
09-NATIONAL	18,66,400	0	18,66,400
SOCIAL			
ASSISTANCE			
PROGRAMME			
(ADDITIONAL			
CENTRAL			
ASSISTANCE)			

*****	-----		
TOTAL(MH)	40,63,033	0	40,63,033

*****	-----		
TOTAL(DDO)	1,41,46,201	18,61,697	1,60,07,898

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	02-DISTRICT	38,09,683	23,60,211	61,69,894
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, HOSHIARPUR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----			
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TOTAL(MH)		78,72,716	23,60,211	1,02,32,927
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2054	01-TREASURY	68,36,901	9,84,234	78,21,135
	ESTABLISHMENT			

	98-COMPUTERIZAT	13,950	0	13,950
	ION IN THE			
	STATE			

*****	-----			
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TOTAL(MH)		68,50,851	9,84,234	78,35,085
-----------	--	-----------	----------	-----------

2235	02-EX-GRATIA	1,15,000	0	1,15,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	1,15,000	0	1,15,000

*****	-----	-----	-----
TOTAL(DDO)	2,49,21,735	52,06,142	3,01,27,877

DISTRICT TREASURY	2054	01-TREASURY	1,05,50,563	13,06,242	1,18,56,805
OFFICER, JALANDHAR		ESTABLISHMENT			

98-COMPUTERIZAT	26,335	0	26,335
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,05,76,898	13,06,242	1,18,83,140

TOTAL(DDO)

1,05,76,898

13,06,242

1,18,83,140

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	01-EXPENSES ON	2,16,980	19,160	2,36,140
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)

2,16,980

19,160

2,36,140

2054

01-TREASURY

6,45,666

0

6,45,666

ESTABLISHMENT

		FINSUB1121.TXT				
*****		-----				
TOTAL(MH)		6,45,666	0	6,45,666		
2235	02-EX-GRATIA	1,00,000	0	1,00,000		
PAYMENTS TO						
FAMILIES OF						
MINISTERS,						
GOVERNMENT						
SERVANTS ETC.						
DYING IN						
HARNESS						
*****		-----				
TOTAL(MH)		1,00,000	0	1,00,000		
*****		-----				
TOTAL(DD0)		9,62,646	19,160	9,81,806		
DISTRICT TREASURY		2030	01-EXPENSES ON	2,67,746	0	2,67,746
OFFICER, LUDHIANA		SALE OF STAMPS				

TOTAL(MH)	2,67,746	0	2,67,746
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2054	01-TREASURY AND	22,77,581	2,58,191	25,35,772
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ACCOUNTS

ORGANISATION

01-TREASURY	17,29,963	0	17,29,963
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ESTABLISHMENT

98-COMPUTERIZAT	700	0	700
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ION IN THE

STATE

TOTAL(MH)	40,08,244	2,58,191	42,66,435
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2202	01-GOVERNMENT	32,71,294	0	32,71,294
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		SECONDARY			
ACCOUNTS	FINANCE, PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----		
TOTAL(MH)		32,71,294	0 32,71,294

2235	01-PENSION AND	4,35,000	0	4,35,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----		
TOTAL(MH)		4,35,000	0 4,35,000

*****	-----		
TOTAL(DD0)		79,82,284	2,58,191 82,40,475

DISTRICT TREASURY OFFICER, MANSA	2011	01-LEGISLATIVE	7,50,000	0	7,50,000
		ASSEMBLY			

		TOTAL (MH)	7,50,000	0	7,50,000
	2030	01-DIRECTION	2,600	1,300	3,900
		AND			
		ADMINISTRATION			
		01-EXPENSES ON	11,46,507	2,64,207	14,10,714
		SALE OF STAMPS			

		TOTAL (MH)	11,49,107	2,65,507	14,14,614
	2054	01-TREASURY	45,22,270	7,24,838	52,47,108
		ESTABLISHMENT			
		98-COMPUTERIZAT	8,000	2,050	10,050

ION IN THE

STATE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)

45,30,270

7,26,888

52,57,158

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANSA	2071	01-COMMUTED	4,19,69,682	72,46,831	4,92,16,513
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AND ACCOUNTS, DEPARTMENT OF

VALUE OF

ACCOUNTS FINANCE, PUNJAB

PENSIONS

01-FAMILY

13,77,21,288

5,17,18,279

18,94,39,567

PENSIONS

01-GOVERNMENT

22,48,52,331

3,60,61,686

26,09,14,017

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	15,80,34,222	3,02,73,639	18,83,07,861
01-LEAVE	3,01,78,559	44,97,452	3,46,76,011

ENCASHMENT

BENEFITS

01-PENSION AND	52,77,29,385	20,14,12,290	72,91,41,675
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	77,25,118	17,28,341	94,53,459
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO	12,92,587	6,19,373	19,11,960
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LEGISLATORS

TOTAL(MH)	1,13,40,33,442	33,42,84,779	1,46,83,18,221
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2235	01-PENSION AND	2,55,000	0	2,55,000
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

	02-EX-GRATIA	3,02,500	0	3,02,500
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN

*****					-----			
TOTAL(MH)					5,57,500	0	5,57,500	
*****					-----			
TOTAL(DDO)					1,13,64,90,049	33,45,50,286	1,47,10,40,335	
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MOGA	2054	01-TREASURY	35,59,398	5,53,840	41,13,238	
AND	ACCOUNTS, DEPARTMENT OF	ESTABLISHMENT						
ACCOUNTS	FINANCE, PUNJAB							
					98-COMPUTERIZAT	4,300	2,800	7,100
					ION IN THE			
					STATE			
*****					-----			
TOTAL(MH)					35,63,698	5,56,640	41,20,338	
*****					-----			
TOTAL(DDO)					35,63,698	5,56,640	41,20,338	

DISTRICT TREASURY	2054	01-TREASURY	30,41,818	3,79,179	34,20,997
OFFICER, NAWANSHAHAR		ESTABLISHMENT			
		98-COMPUTERIZAT	9,000	0	9,000
		ION IN THE			
		STATE			

	TOTAL (MH)		30,50,818	3,79,179	34,29,997

TOTAL (DDO)			30,50,818	3,79,179	34,29,997

DISTRICT TREASURY	2054	01-TREASURY	1,49,77,894	21,64,254	1,71,42,148
OFFICER, PATIALA		ESTABLISHMENT			
		98-COMPUTERIZAT	10,740	1,800	12,540
		ION IN THE			
		STATE			

TOTAL(MH)	1,49,88,634	21,66,054	1,71,54,688
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,PATIALA		PAYMENTS TO			
ACCOUNTS	FINANCE, PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL(MH)	1,50,88,634	21,66,054	1,72,54,688
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*****					-----						
TOTAL (DDO)					1,50,88,634	21,66,054	1,72,54,688				
DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY	61,31,246	8,49,833	69,81,079						
ESTABLISHMENT											

BENEFITS

01-PENSION AND	41,43,659	8,84,915	50,28,574
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,97,52,070	69,62,987	3,67,15,057

*****	-----	-----	-----
TOTAL(DDO)	3,58,91,316	78,13,620	4,37,04,936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	01-EXPENSES ON	4,98,371	99,544	5,97,915
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		SALE OF STAMPS			

ACCOUNTS FINANCE, PUNJAB

*****					-----				
TOTAL (MH)			3,02,50,441		70,62,531		3,73,12,972		

2053	01-DISTRICT		1,31,58,344		0		1,31,58,344		
ESTABLISHMENTS									

*****					-----				
TOTAL (MH)			1,31,58,344		0		1,31,58,344		

2054	01-TREASURY		1,08,57,511		15,83,793		1,24,41,304		
ESTABLISHMENT									

	98-COMPUTERIZAT		5,900		750		6,650		
ION IN THE									
STATE									

*****					-----				
TOTAL (MH)			1,08,63,411		15,84,543		1,24,47,954		

FINSUB1121.TXT					
	2235	01-PENSION AND	8,85,000	1,42,500	10,27,500
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	3,13,700	45,510	3,59,210
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	11,98,700	1,88,010	13,86,710

		TOTAL(DDO)	6,16,10,142	96,85,717	7,12,95,859

EXAMINER, LOCAL FUND A/C	2054	01-LOCAL FUND	1,71,92,945	23,59,164	1,95,52,109
DELEGATED TO DEPUTY DIRECTOR		AUDIT			
LOCAL GOVT.,DEPARTMENT OF					

FINANCE, PUNJAB, CHANDIGARH

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	EXAMINER, LOCAL FUND A/C	2054	01-TREASURY AND	1,63,14,087	30,71,216	1,93,85,303
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DEPUTY DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	LOCAL GOVT.,DEPARTMENT OF		ORGANISATION			
		FINANCE, PUNJAB, CHANDIGARH					
				04-USER	4,45,80,000	0	4,45,80,000
				SERVICES AND			
				OTHER CHARGES			
				ON NEW DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				98-COMPUTERIZAT	5,36,77,171	1,985	5,36,79,156
				ION IN THE			

*****			-----		
TOTAL(MH)			13,17,64,203	54,32,365	13,71,96,568
*****			-----		
TOTAL(DDO)			13,17,64,203	54,32,365	13,71,96,568
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	53,20,500	7,53,563	60,74,063
FUND AUDIT, JALANDHAR		AUDIT			
*****			-----		
TOTAL(MH)			53,20,500	7,53,563	60,74,063
*****			-----		
TOTAL(DDO)			53,20,500	7,53,563	60,74,063
REGIONAL DEPUTY	2054	01-TREASURY	11,33,261	0	11,33,261
DIRECTOR,DEPARTMENT OF FINANCE,		ESTABLISHMENT			
PUNJAB					

TOTAL (MH)	11,33,261	0	11,33,261
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TOTAL (DDO)	11,33,261	0	11,33,261
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	24,00,484	3,33,463	27,33,947
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AUDIT DEPTT., BHATINDA		AUDIT			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		24,00,484	3,33,463	27,33,947

TREASURY	DIRECTOR, TREASURY &	*****
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AND ACCOUNTS, DEPARTMENT OF
ACCOUNTS FINANCE, PUNJAB

TOTAL(DDO)	24,00,484	3,33,463	27,33,947
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	36,10,456	11,55,064	47,65,520
AUDIT PB.PTA		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	60,10,940	14,88,527	74,99,467

*****	-----	-----	-----
TOTAL(DDO)	60,10,940	14,88,527	74,99,467

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	52,54,036	8,18,425	60,72,461
FUND AUDIT,		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	52,54,036	8,18,425	60,72,461

TOTAL(DDO)		52,54,036	8,18,425	60,72,461

TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	3,48,900	61,544	4,10,444
		SALE OF STAMPS			

TOTAL(MH)		3,48,900	61,544	4,10,444

	2054	01-TREASURY	5,713	0	5,713
		ESTABLISHMENT			

TOTAL(MH)		5,713	0	5,713

TOTAL(DDO)		3,54,613	61,544	4,16,157

TREASURY OFFICER, TREASURY OFFICE 2030		01-EXPENSES ON	2,53,967	18,434	2,72,401
CHAMKAUR SAHIB		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,53,967	18,434	2,72,401
			*****		-----	-----	-----
			TOTAL(DDO)		2,53,967	18,434	2,72,401
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	10,43,379	2,29,640	12,73,019
			*****		-----	-----	-----
			TOTAL(MH)		10,43,379	2,29,640	12,73,019

*****					-----		
TOTAL(DDO)					10,43,379	2,29,640	12,73,019
*****					-----		
TOTAL(CCO)					6,18,94,55,244	1,03,79,61,529	7,22,74,16,773
*****					-----		
TOTAL(DEPT)					6,18,94,55,244	1,03,79,61,529	7,22,74,16,773
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	50,88,778	0	50,88,778
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
				01-PUNJAB STATE	12,70,350	2,17,912	14,88,262
				VIGILANCE			
				COMMISSION			
				01-VIGILANCE	1,48,46,140	21,01,317	1,69,47,457
				DEPARTMENT			
				HEADQUARTER			
				OFFICE			

98-COMPUTERIZAT	29,410	0	29,410
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,12,34,678	23,19,229	2,35,53,907

*****	-----	-----	-----
TOTAL(DDO)	2,12,34,678	23,19,229	2,35,53,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	JOINT DIRECTOR,VIGILANCE BUREAU	2062	02-VIGILANCE	14,15,93,840	1,85,84,702	16,01,78,542
	VIGILANCE DEPARTMENT,	PUNJAB		BUREAU			
	PUNJAB						

		98-COMPUTERIZAT	88,589	1,93,957	2,82,546
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	14,16,82,429	1,87,78,659	16,04,61,088
		*****	-----		
		TOTAL(DDO)	14,16,82,429	1,87,78,659	16,04,61,088
SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	2,83,98,430	37,03,888	3,21,02,318
POLICE,VIGILANCE		BUREAU			
BUREAU(PB.),LUDHIANA RANGE,					
		98-COMPUTERIZAT	40,703	6,580	47,283
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	2,84,39,133	37,10,468	3,21,49,601

*****			-----		
TOTAL(DDO)			2,84,39,133	37,10,468	3,21,49,601

SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	2,90,44,255	44,79,660	3,35,23,915
POLICE,VIGILENCE BUREAU ,		BUREAU			
AMRITSAR RANGE					

		98-COMPUTERIZAT	29,487	16,410	45,897
		ION IN THE			
		STATE			

*****			-----		
TOTAL(MH)			2,90,73,742	44,96,070	3,35,69,812

*****			-----		
TOTAL(DDO)			2,90,73,742	44,96,070	3,35,69,812

SUPERINTENDENT OF	2062	02-VIGILANCE	1,98,40,810	36,71,147	2,35,11,957
POLICE,VIGILANCE BUREAU ,		BUREAU			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FEROZEPUR							
VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	98-COMPUTERIZAT	13,030	3,570	16,600
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		ION IN THE			
	PUNJAB	FEROZEPUR		STATE			
*****					-----		
TOTAL(MH)					1,98,53,840	36,74,717	2,35,28,557
*****					-----		
TOTAL(DDO)					1,98,53,840	36,74,717	2,35,28,557
		SUPERINTENDENT OF	2062	02-VIGILANCE	3,75,73,938	58,80,489	4,34,54,427
		POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU			
		PUNJAB, PATIALA					

FINSUB1121.TXT						
98-COMPUTERIZAT			32,570	15,630	48,200	
ION IN THE						
STATE						

TOTAL (MH)			3,76,06,508	58,96,119	4,35,02,627	

TOTAL (DDO)			3,76,06,508	58,96,119	4,35,02,627	
SUPERINTENDENT OF		2062	02-VIGILANCE	3,21,32,929	48,43,135	3,69,76,064
POLICE,VIGILANCE BUREAU,			BUREAU			
JALANDHAR						
98-COMPUTERIZAT			3,186	7,980	11,166	
ION IN THE						
STATE						

TOTAL (MH)			3,21,36,115	48,51,115	3,69,87,230	

2235	03-REIMBURSEMEN	9,846	0	9,846
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	9,846	0	9,846
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT.,	*****					
	VIGILANCE DEPARTMENT,						
	PUNJAB						

TOTAL(DDO)			3,21,45,961	48,51,115	3,69,97,076
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SUPERINTENDENT, LOKPAL, PUNJAB,	2062	01-LOKPAL	1,29,38,318	27,49,922	1,56,88,240
CHANDIGARH					
		01-VIGILANCE	1,26,993	0	1,26,993
		DEPARTMENT			
		HEADQUARTER			
		OFFICE			
		98-COMPUTERIZAT	2,48,817	0	2,48,817
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,23,974	27,49,922	1,60,73,896
		*****	-----	-----	-----
		TOTAL(DDO)	4,54,60,089	76,01,037	5,30,61,126
SUPRINTENDENT OF	2062	02-VIGILANCE	1,48,44,244	22,84,992	1,71,29,236
POLICE,VIGILANCE BUREAU,		BUREAU			
BATHINDA					

98-COMPUTERIZAT	19,120	0	19,120
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,48,63,364	22,84,992	1,71,48,356

*****	-----	-----	-----
TOTAL(DDO)	1,48,63,364	22,84,992	1,71,48,356

*****	-----	-----	-----
TOTAL(CCO)	33,82,13,783	4,87,61,291	38,69,75,074

*****	-----	-----	-----
TOTAL(DEPT)	33,82,13,783	4,87,61,291	38,69,75,074

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	01-ECONOMIC	8,910	0	8,910
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS		ADVICE AND			
CASTES AND		OFFICER)		STATISTICS			
BACKWARD							
CLASSES							
				23-STRENGTHENIN	81,948	0	81,948
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

			TOTAL (MH)		90,858	0	90,858
			5475	03-STATE LEVEL	1,79,20,000	1,60,00,000	3,39,20,000
				INITIATIVE			
				(PUNJAB NIRMAN			

06-STATE LEVEL	3,80,80,000	3,40,00,000	7,20,80,000
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INITIATIVE

(PUNJAB NIRMAN

PROGRAMME)

09-UNTIED FUNDS	8,00,000	0	8,00,000
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OF DISTRICT

PLANNING

COMMITTEES

13-UNTIED FUNDS	17,00,000	0	17,00,000
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OF DISTRICT

PLANNING

COMMITTEES

*****	-----	-----	-----
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TOTAL(MH)	5,85,00,000	5,00,00,000	10,85,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	5,85,90,858	5,00,00,000	10,85,90,858
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DEPUTY CONTROLLER (F & A) ,	2225	01-DIRECTION	29,91,110	0	29,91,110
DIRECTOR SC ST & BC,CHANDIGARH		AND			
		ADMINISTRATION			
		01-ESTABLISHMEN	1,19,614	0	1,19,614
		T OF BAZIGAR			
		AND TAPRIWAS			
		VIKAS BOARD,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	01-GRANTS-IN-AI	1,38,200	0	1,38,200
SCHEDULED	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		D TO CHRISTIAN			
CASTES AND				WELFARE BOARD			
BACKWARD							
CLASSES							

FINSUB1121.TXT			
02-DIRECTORATE	12,52,959	0	12,52,959
OF SPECIAL			
COMPONENT PLAN			
02-ESTABLISHMEN	2,30,238	0	2,30,238
T OF PUNJAB			
STATE DALIT			
VIKAS BOARD			
05-GRANTS-IN-AI	32,800	0	32,800
D TO KAMBOJ			
WELFARE BOARD			
07-ESTABLISHMEN	92,300	0	92,300
T OF PUNJAB			
STATE SAFAI			
KARAMCHARI			
COMMISSION			
08-ESTABLISHMEN	5,17,625	0	5,17,625
T OF PUNJAB			
STATE SCHEDULED			
CASTE			
COMMISSION			

65-POST-MATRIC	2,29,20,00,000	0	2,29,20,00,000
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SCHOLARSHIP FOR

SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,29,73,74,846	0	2,29,73,74,846

*****	-----	-----	-----
TOTAL(DD0)	2,29,73,74,846	0	2,29,73,74,846

DEPUTY CONTROLLER (F & A),DEPT	2225	01-ASSISTANCE	0	41,66,10,000	41,66,10,000
OF SOCIAL JUSTICE & EMPOWERMENT		TO PUNJAB			
& MINORITIES, PUNJAB, SAS NAGAR		SCHEDULED			
		CASTES LAND			
		DEVELOPMENT AND			
		FINANCE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CORPORATION

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	01-DIRECTION	2,30,57,829	33,57,353	2,64,15,182
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							
CLASSES							

01-ESTABLISHMEN	8,47,885	89,000	9,36,885
T OF BAZIGAR			
AND TAPRIWAS			
VIKAS BOARD,			
PUNJAB			

01-ESTABLISHMEN	26,62,769	3,84,617	30,47,386
T OF PUNJAB			
STATE BACKWARD			
CLASSES			
COMMISSION			

01-ESTABLISHMEN	5,12,430	1,81,023	6,93,453
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T OF PUNJAB

STATE RAJPUT

WELFARE BOARD

01-GRANTS-IN-AI	10,89,788	0	10,89,788
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D TO CHRISTIAN

WELFARE BOARD

01-SCHEME FOR	37,996	0	37,996
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SETTING UP OF

INSTITUTES FOR

TRAINING TO

SCHEDULED

CASTES

CANDIDATES IN

STENOGRAPHY

02-DIRECTORATE	79,07,927	12,24,963	91,32,890
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OF SPECIAL

COMPONENT PLAN

02-ESTABLISHMEN	4,89,436	67,500	5,56,936
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T OF PUNJAB

STATE DALIT

VIKAS BOARD

02-GRANTS-IN-AI	3,70,790	67,300	4,38,090
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D TO SAINI

WELFARE BOARD

03-ESTABLISHMEN	7,68,184	0	7,68,184
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF PUNJAB

STATE VIMUKAT

JATI BHALAI

BOARD

WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	03-GRANTS-IN-AI D TO RAMGARHIA WELFARE BOARD	10,62,872	2,63,385	13,26,257
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CLASSES

FINSUB1121.TXT

04-GRANTS-IN-AI	5,22,030	1,97,914	7,19,944
D TO PUNJAB			
STATE PRAJAPAT			
WELFARE BOARD			
05-GRANTS-IN-AI	8,76,918	0	8,76,918
D TO KAMBOJ			
WELFARE BOARD			
06-GRANTS-IN-AI	3,08,283	0	3,08,283
D TO RAI SIKH			
WELFARE BOARD			
07-ESTABLISHMEN	9,64,579	1,07,300	10,71,879
T OF PUNJAB			
STATE SAFAI			
KARAMCHARI			
COMMISSION			
08-COACHING FOR	18,925	0	18,925
STENOGRAPHY			

FINSUB1121.TXT			
08-ESTABLISHMEN	40,90,855	7,03,677	47,94,532

T OF PUNJAB

STATE SCHEDULED

CASTE

COMMISSION

09-ASHIRWAD TO	8,80,11,000	2,78,25,000	11,58,36,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

09-AWARENESS	48,211	0	48,211
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	10-ASSISTANCE	0	20,98,00,000	20,98,00,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		TO PUNJAB			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		BACKWARD			
BACKWARD				CLASSES LAND			
CLASSES				DEVELOPMENT AND			
				FINANCE			
				CORPORATION			
				10-FORMULATION/	3,75,436	55,024	4,30,460
				MONITORING/REVI			
				EW AND			
				IMPLEMENTATION			
				OF SPECIAL			
				COMPONENT PLAN			
				(A)COMPUTERIZAT			
				ION OF			
				DIRECTORATE OF			
				SPECIAL			
				COMPONENT PLAN			
				(INFRASTRUCTURE			

FINSUB1121.TXT
AND STAFF)

10-FREE BOOKS	15,00,00,000	0	15,00,00,000
TO SCHEDULED			
CASTES STUDENTS			
(1ST TO 10TH			
CLASSES)			

28-NEW COURSES	1,12,93,404	0	1,12,93,404
VOCATIONAL			
TRAINING IN			
INDUSTRIAL			
TRAINING			
INSTITUTES FOR			
SCHEDULED			
CASTES STUDENTS			
(STAFF			
EXPENDITURE,			
SCHOLARSHIP TO			
SCHEDULED			
CASTES			
STUDENTS) (ACA			
2007-08)			

FINSUB1121.TXT

53-SETTING OF	11,48,059	1,75,881	13,23,940
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MONITORING CELL

FOR

SURVEY/STUDY

AND ANALYSIS IN

DIRECTORATE OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEDULED			
				CASTES SUB PLAN			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	56-REPAIR OF	25,00,000	0	25,00,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		DR. B.R.			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		AMBEDKAR			
BACKWARD				BHAWANS AND			
CLASSES				THEIR OPERATION			
				59-IMPLEMENTATI	67,31,344	0	67,31,344
				ON OF			

PROTECTION OF
CIVIL RIGHTS
ACT-1955 AND
THE SCHEDULED
CASTES AND
SCHEDULED
TRIBES
(PREVENTION OF
ATROCITIES) ACT
1989

60-ASHIRWAD	13,16,07,000	5,76,03,000	18,92,10,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

65-POST-MATRIC	0	4,35,334	4,35,334
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SCHOLARSHIP FOR

SCHEDULED

CASTES

98-COMPUTERIZAT	2,11,190	12,856	2,24,046
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ION IN THE

STATE

*****				-----			
TOTAL(MH)				43,75,15,140	71,91,61,127	1,15,66,76,267	

4225	02-CONSTRUCTION	2,15,28,000	0	2,15,28,000
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AND REPAIR OF

SCHEDULED

CASTES

DHARAMSHALA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	08-PRADHAN	11,46,19,584	011,46,19,584
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		MANTRI ADARSH		
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		GRAM YOJANA		
BACKWARD						
CLASSES						

TOTAL(MH)					13,61,47,584	013,61,47,584

TOTAL(DDO)					57,36,62,724	71,91,61,1271,29,28,23,851
		DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	01-SCHEME FOR	20,73,224	2,42,49723,15,721
		AMBEDKAR INSTITUTE OF CAREERS &		SETTING UP OF		
		COURSES WELFARE DEPARTMENT, PB,		INSTITUTES FOR		
		MOHALI		TRAINING TO		
				SCHEDULED		
				CASTES		
				CANDIDATES IN		
				STENOGRAPHY		

02-DIRECTORATE	32,445	0	32,445
OF SPECIAL			
COMPONENT PLAN			
03-SETTING UP	30,23,439	4,02,690	34,26,129
OF INSTITUTES			
FOR			
PRE-EXAMINATION			
-AMBEDKAR			
INSTITUTE FOR			
CAREERS AND			
COURSES, MOHALI			
COACHING FOR			
WEAKER SECTIONS			
INCLUDING			
SCHEDULED			
CASTES, OTHER			
BACKWARD			
CLASSES AND			
MINORITIES.			
98-COMPUTERIZAT	4,874	1,204	6,078
ION IN THE			

TOTAL(MH)	51,33,982	6,46,391	57,80,373
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	*****					
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

TOTAL (DDO)	51,33,982	6,46,391	57,80,373
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DIRECTOR, SOCIAL	2235	01-DIRECTORATE	2,84,52,523	42,01,362	3,26,53,885
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WELFARE, CHANDIGARH		OF SOCIAL			
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WELFARE (SOCIAL

WELFARE WING)

01-OLD AGE	41,79,440	5,98,119	47,77,559
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PENSIONS

02-CELEBRATION	0	10,00,000	10,00,000
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OF

INTERNATIONAL

DAY OF OLDER

PERSONS

02-EX-GRATIA	1,00,000	0	1,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

02-GRANTS-IN-AI	36,51,952	0	36,51,952
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D TO SOCIAL

WELFARE

FINSUB1121.TXT

ADVISORY BOARD

AND VOLUNTARY

WELFARE

ORGANISATIONS

03-NATIONAL	3,54,000	1,85,142	5,39,142
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SOCIAL

ASSISTANCE

PROGRAMME

03-REIMBURSEMEN	8,36,759	3,50,579	11,87,338
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT							
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	03-STATE SOCIAL	13,50,297	0	13,50,297
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		ASSISTANCE			
CASTES AND				PROGRAMME			
BACKWARD							
CLASSES							
				06-INTEGRATED	4,93,79,365	1,20,50,792	6,14,30,157
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-GRANT IN	25,05,370	0	25,05,370
				AID/ASSISTANCE			
				TO VARIOUS			
				HOMES/INSTITUTI			
				ONS RUN BY			
				SOCIAL SECURITY			
				DEPARTMENT			
				09-INTEGRATED	97,14,685	14,13,636	1,11,28,321

CHILD

DEVELOPMENT

SERVICE SCHEME

13-REIMBURSEMEN	1,59,70,61,241	0	1,59,70,61,241
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T TO TRANSPORT

DEPARTMENT IN

LIEU OF FREE/

CONCESSIONAL

TRAVEL FACILITY

TO WOMEN ABOVE

THE AGE OF 60

YEARS IN

GOVERNMENT/PEPS

U ROAD

TRANSPORT

CORPORATION

BUSES IN THE

STATE OF PUNJAB

13-SETTING UP	2,00,00,000	0	2,00,00,000
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OF SPINAL

INJURIES CENTRE

AT MOHALI

16-INTEGRATED 1,62,26,720 40,74,050 2,03,00,770

CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROTECTION

SCHEME (ICPS)

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	18-EMPOWERMENT	70,60,000	0	70,60,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		OF PERSONS WITH			
CASTES AND				DISABILITIES IN			
BACKWARD				PUNJAB			
CLASSES							

23-GRANTS-IN-AI 10,05,20,849 1,33,22,977 11,38,43,826

D/ ASSISTANCE

TO PUNJAB STATE

SOCIAL WELFARE

WELFARE

COUNCIL, PUNJAB

UNDER

INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

26-ESTABLISHMEN	5,77,500	0	5,77,500
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T OF STATE

RESOURCE CENTRE

FOR WOMEN UNDER

NATIONAL

MISSION FOR

EMPOWERMENT OF

WOMEN

27-INTEGRATED	1,27,87,574	0	1,27,87,574
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CHILD

PROTECTION

SCHEME

28-ESTABLISHMEN	5,25,000	0	5,25,000
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RESOURCES

CENTRE FOR

WOMEN UNDER

NATIONAL

MISSION FOR

EMPOWERMENT OF

WOMEN

32-ASSISTANCE	11,60,000	1,68,000	13,28,000
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TO ACID ATTACK

FEMALE VICTIMS

33-SWADHAR GREH	13,40,424	0	13,40,424
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SCHEME (PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL WELFARE

BOARD)

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	37-MATA TRIPTA	0	21,87,000	21,87,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		MAHILA YOJANA			
CASTES AND							
BACKWARD							
CLASSES							

98-COMPUTERIZAT	1,12,446	0	1,12,446
ION IN THE			
STATE			

*****	-----		
TOTAL (MH)	1,86,30,30,127	4,01,98,048	1,90,32,28,175

*****	-----		
TOTAL (DDO)	1,86,30,30,127	4,01,98,048	1,90,32,28,175

DISTRICT REVENUE OFFICER, PATIALA	2235	03-REIMBURSEMEN	1,35,169	0	1,35,169
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****					-----		
TOTAL (MH)					1,35,169	0	1,35,169
*****					-----		
TOTAL (DDO)					1,35,169	0	1,35,169
DISTRICT WELFARE	OFFICER, ROPAR	2225	01-DIRECTION		26,15,806	4,42,873	30,58,679
AND							
ADMINISTRATION							
09-ASHIRWAD TO					0	81,87,000	81,87,000
BACKWARD							
CLASSES AND							
CHRISTIAN							
GIRLS/WIDOWS/DI							
VORCEES AND							
DAUGHTERS OF							
WIDOWS OF ANY							
CASTE AT THE							
TIME OF							

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, ROPAR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	74,25,000	74,25,000
				98-COMPUTERIZAT ION IN THE STATE	2,780	0	2,780

*****			-----		
TOTAL (MH)			26,18,586	1,60,54,873	1,86,73,459
*****			-----		
TOTAL (DD0)			26,18,586	1,60,54,873	1,86,73,459
DISTRICT WELFARE	2225	01-DIRECTION	54,65,609	8,66,613	63,32,222
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		01-SCHEME FOR	15,40,939	2,25,520	17,66,459
		SETTING UP OF			
		INSTITUTES FOR			
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES IN			
		STENOGRAPHY			
		09-ASHIRWAD TO	0	2,93,19,000	2,93,19,000
		BACKWARD			

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	6,49,11,000	6,49,11,000
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SCHEME (SOCIAL

SECURITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	5,550	3,350	8,900
SCHEDULED	SC/BC, PUNJAB	OFFICER, AMRITSAR		ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

*****	-----	-----	-----
TOTAL (MH)	70,12,098	9,53,25,483	10,23,37,581

*****	-----	-----	-----
TOTAL (DD0)	70,12,098	9,53,25,483	10,23,37,581

DISTRICT WELFARE	2225	01-DIRECTION	44,16,370	12,15,347	56,31,717
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

FINSUB1121.TXT 09-ASHIRWAD TO	0	35,70,000	35,70,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	0	88,83,000	88,83,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ION IN THE

STATE

TOTAL(MH)

44,20,270

1,36,68,347

1,80,88,617

TOTAL(DDO)

44,20,270

1,36,68,347

1,80,88,617

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	72,76,563	9,32,418	82,08,981
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SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		AND			
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CASTES AND		OFFICER, LUDHIANA		ADMINISTRATION			
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BACKWARD

CLASSES

09-ASHIRWAD TO	0	1,73,55,000	1,73,55,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

60-ASHIRWAD	0	3,62,94,000	3,62,94,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			

98-COMPUTERIZAT	5,998	1,650	7,648
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	72,82,561	5,45,83,068	6,18,65,629

*****	-----	-----	-----
TOTAL (DDO)	72,82,561	5,45,83,068	6,18,65,629

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	34,10,526	4,87,625	38,98,151
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		AND			
CASTES AND		OFFICER, MANSA		ADMINISTRATION			
BACKWARD							

CLASSES

FINSUB1121.TXT

09-ASHIRWAD TO	0	72,06,000	72,06,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			
60-ASHIRWAD	0	1,59,99,000	1,59,99,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			

MARRIAGES

98-COMPUTERIZAT	4,300	2,000	6,300
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,06,97,387	7,82,77,693	8,89,75,080

2235	03-REIMBURSEMEN	17,551	0	17,551
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,551	0	17,551

*****	-----	-----	-----
TOTAL(DDO)	1,07,14,938	7,82,77,693	8,89,92,631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	44,88,307	6,15,905	51,04,212
SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		AND			
CASTES AND		OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
BACKWARD							
CLASSES							
				09-ASHIRWAD TO	0	1,58,34,000	1,58,34,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			

MARRIAGES

60-ASHIRWAD	0	3,30,27,000	3,30,27,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	650	0	650
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	44,88,957	4,94,76,905	5,39,65,862

*****-----

TOTAL (DDO)	FINSUB1121.TXT	44,88,957	4,94,76,905	5,39,65,862
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DISTRICT WELFARE	2225	01-DIRECTION	38,75,488	5,34,787	44,10,275
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	51,54,000	51,54,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			

				FINSUB1121.TXT			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	0	94,11,000	94,11,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	6,000	2,950	8,950
				ION IN THE			
				STATE			
				***** -----			
TOTAL(MH)				38,81,488	1,51,02,737	1,89,84,225	
			2235	04-LEGAL AID TO	7,650	0	7,650
				THE POOR			

*****		-----			
TOTAL(MH)		7,650	0	7,650	
*****		-----			
TOTAL(DDO)		38,89,138	1,51,02,737	1,89,91,875	
DISTRICT WELFARE	2225	01-DIRECTION	50,13,037	3,75,824	53,88,861
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		01-SCHEME FOR	17,57,391	2,11,071	19,68,462
		SETTING UP OF			
		INSTITUTES FOR			
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES IN			
		STENOGRAPHY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	0	32,76,000	32,76,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROZEPUR		BACKWARD			
CASTES AND				CLASSES AND			
BACKWARD				CHRISTIAN			
CLASSES				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	0	2,07,27,000	2,07,27,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			

DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

98-COMPUTERIZAT	5,036	0	5,036
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	67,75,464	2,45,89,895	3,13,65,359

*****	-----	-----	-----
TOTAL(DDO)	67,75,464	2,45,89,895	3,13,65,359

DISTRICT WELFARE	2071	01- LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,64,820	0	8,64,820

2225	01-DIRECTION	56,44,730	7,95,733	64,40,463
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	0	1,83,00,000	1,83,00,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS OF ANY
CASTE AT THE
TIME OF
MARRIAGES

FINSUB1121.TXT						
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	0	3,00,60,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR		SCHEME (SOCIAL		
CASTES AND				SECURITY		
BACKWARD				WELFARE) (I)		
CLASSES				ASHIRWAD TO SC		
				GIRLS/WIDOWS/DI		
				VORCEES AND		
				DAUGHTERS OF		
				WIDOWS AT THE		
				TIME OF THEIR		
				MARRIAGES		
				98-COMPUTERIZAT	2,950	0
				ION IN THE		2,950
				STATE		
*****				-----		
		TOTAL(MH)		56,47,680	4,91,55,733	5,48,03,413
*****				-----		
		TOTAL(DDO)		65,12,500	4,91,55,733	5,56,68,233

DISTRICT WELFARE	2225	01-DIRECTION	33,17,681	4,53,333	37,71,014
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	40,74,000	40,74,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	0	1,47,00,000	1,47,00,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	3,000	0	3,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA		ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

TOTAL(MH)					33,20,681	1,92,27,333	2,25,48,014

TOTAL(DDO)					33,20,681	1,92,27,333	2,25,48,014

DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION	27,50,526	4,01,481	31,52,007
		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	31,68,000	31,68,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	0	1,80,09,000	1,80,09,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	5,220	2,230	7,450
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ION IN THE

GOVERNMENT OF PUNJAB

Page 2905

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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STATE

TOTAL(MH)	27,55,746	2,15,80,711	2,43,36,457
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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOGA	2235	03-REIMBURSEMEN	2,62,387	26,667	2,89,054
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SCHEDULED	SC/BC, PUNJAB			T OF MEDICAL			
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CASTES AND				CHARGES TO			
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		FINSUB1121.TXT			
BACKWARD		PUNJAB			
CLASSES		GOVERNMENT			
		PENSIONERS			
		***** -----			
		TOTAL (MH)	2,62,387	26,667	2,89,054
		***** -----			
		TOTAL (DDO)	30,18,133	2,16,07,378	2,46,25,511
	DISTRICT WELFARE OFFICER, MOHALI 2225	01-DIRECTION	44,72,424	6,29,870	51,02,294
		AND			
		ADMINISTRATION			
		02-DIRECTORATE	15,832	0	15,832
		OF SPECIAL			
		COMPONENT PLAN			
		09-ASHIRWAD TO	0	61,68,000	61,68,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			

GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS OF ANY
CASTE AT THE
TIME OF
MARRIAGES

60-ASHIRWAD	0	82,29,000	82,29,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

NAME OF	NAME OF	NAME OF	MAJOR	FINSUB1121.TXT SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	98-COMPUTERIZAT	3,395	0	3,395
SCHEDULED	SC/BC, PUNJAB			ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

*****	-----		
TOTAL(MH)	44,91,651	1,50,26,870	1,95,18,521

*****	-----		
TOTAL(DD0)	44,91,651	1,50,26,870	1,95,18,521

DISTRICT WELFARE	2225	01-DIRECTION	25,87,674	3,90,751	29,78,425
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	0	76,89,000	76,89,000
		BACKWARD			

FINSUB1121.TXT
CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	3,14,19,000	3,14,19,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	3,220	0	3,220
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ION IN THE

*****	-----	-----	-----
TOTAL(MH)	25,90,894	3,94,98,751	4,20,89,645

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			25,90,894	3,94,98,751	4,20,89,645

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	23,08,843	3,24,353	26,33,196
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWANSHAHAR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

				09-ASHIRWAD TO	0	49,47,000	49,47,000
--	--	--	--	----------------	---	-----------	-----------

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD	0	1,52,61,000	1,52,61,000
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SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	2,650	0	2,650
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ION IN THE

STATE

TOTAL(MH)

49,02,387

6,00,31,104

6,49,33,491

TOTAL(DDO)

49,02,387

6,00,31,104

6,49,33,491

DISTRICT WELFARE OFFICER,PATIALA 2225

01-DIRECTION

74,01,518

12,26,106

86,27,624

AND

ADMINISTRATION

01-SCHEME FOR

5,39,561

78,384

6,17,945

SETTING UP OF

INSTITUTES FOR

GOVERNMENT OF PUNJAB

Page 2908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TRAINING TO			
			SCHEDULED			
			CASTES			
			CANDIDATES IN			
			STENOGRAPHY			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, PATIALA 2225	09-ASHIRWAD TO	0	2,13,90,000	2,13,90,000
SCHEDULED	SC/BC, PUNJAB		BACKWARD			
CASTES AND			CLASSES AND			
BACKWARD			CHRISTIAN			
CLASSES			GIRLS/WIDOWS/DI			
			VORCEES AND			
			DAUGHTERS OF			
			WIDOWS OF ANY			
			CASTE AT THE			
			TIME OF			
			MARRIAGES			
			60-ASHIRWAD	0	2,21,37,000	2,21,37,000
			SCHEME (SOCIAL			
			SECURITY			
			WELFARE) (I)			
			ASHIRWAD TO SC			

GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

98-COMPUTERIZAT	5,980	2,790	8,770
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	79,47,059	4,48,34,280	5,27,81,339

*****	-----	-----	-----
TOTAL(DDO)	79,47,059	4,48,34,280	5,27,81,339

DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION	68,69,339	9,93,403	78,62,742
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	0	1,57,17,000	1,57,17,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR	2225	60-ASHIRWAD	0	2,23,71,000	2,23,71,000
SCHEDULED	SC/BC, PUNJAB			SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT	3,953	0	3,953
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	68,73,292	3,90,81,403	4,59,54,695

2235	03-REIMBURSEMEN	20,809	0	20,809
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	20,809	0	20,809

TOTAL (DDO)	68,94,101	3,90,81,403	4,59,75,504
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DISTRICT WELFARE OFFICER, WELFARE 2225	01-DIRECTION	28,27,923	3,59,863	31,87,786
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OF SC/ST, PUNJAB

AND

ADMINISTRATION

09-ASHIRWAD TO	0	38,94,000	38,94,000
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BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINSUB1121.TXT						
WIDOWS OF ANY						
CASTE AT THE						
TIME OF						
MARRIAGES						
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, WELFARE 2225	60-ASHIRWAD	0	1,06,23,000	1,06,23,000
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB	SCHEME (SOCIAL			
CASTES AND			SECURITY			
BACKWARD			WELFARE) (I)			
CLASSES			ASHIRWAD TO SC			
			GIRLS/WIDOWS/DI			
			VORCEES AND			
			DAUGHTERS OF			
			WIDOWS AT THE			
			TIME OF THEIR			
			MARRIAGES			
			98-COMPUTERIZAT	3,490	0	3,490
			ION IN THE			
			STATE			
*****				-----		
TOTAL (MH)				28,31,413	1,48,76,863	1,77,08,276

*****					-----		
TOTAL (DD0)			28,31,413	1,48,76,863	1,77,08,276		

MEMBER SECRETARY,PUNJAB STATE	2225	01-ESTABLISHMEN	3,45,698	0	3,45,698		
BACKWARD CLASSES COMMISSION		T OF PUNJAB					
		STATE BACKWARD					
		CLASSES					
		COMMISSION					

*****					-----		
TOTAL (MH)			3,45,698	0	3,45,698		

*****					-----		
TOTAL (DD0)			3,45,698	0	3,45,698		

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,72,163	0	1,72,163		
TRAINING INSTITUTE,		OF INDUSTRIAL					
GARHSHANKAR, HOSHIARPUR		TRAINING					

*****					-----		
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TOTAL (MH)	1,72,163	0	1,72,163
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2235	03-REIMBURSEMEN	92,903	0	92,903
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	92,903	0	92,903
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TOTAL (DDO)	2,65,066	0	2,65,066
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*****				-----		
TOTAL(CCO)				4,87,32,41,864	1,36,56,96,072	6,23,89,37,936
*****				-----		
TOTAL(DEPT)				4,87,32,41,864	1,36,56,96,072	6,23,89,37,936
YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	02-SETTING UP	7,11,327	1,00,466	8,11,793
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	OF YOUTH			
			WELFARE			
			DEPARTMENT			
*****				-----		
TOTAL(MH)				7,11,327	1,00,466	8,11,793
*****				-----		
TOTAL(DDO)				7,11,327	1,00,466	8,11,793
ASSISTANT DIRECTOR, YOUTH		2204	02-SETTING UP	0	1,73,403	1,73,403
SERVICES,AMRITSAR			OF YOUTH			

WELFARE

DEPARTMENT

TOTAL(MH)

0

1,73,403

1,73,403

TOTAL(DDO)

0

1,73,403

1,73,403

ASSISTANT DIRECTOR,DISTRICT

2204

02-SETTING UP

10,17,335

1,46,143

11,63,478

YOUTH CENTER

OF YOUTH

WELFARE

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				FINSUB1121.TXT			
				*****	-----		
				TOTAL(MH)	10,17,335	1,46,143	11,63,478
				*****	-----		
				TOTAL(DDO)	10,17,335	1,46,143	11,63,478
YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT	2204	01-NATIONAL	12,08,163	4,55,985	16,64,148	
SERVICES	PUNJAB	YOUTH CENTRE	CADET				
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	0	1,39,934	1,39,934
				CADET			
				CORPS-ANNUAL			
				CAMPS			
				02-SETTING UP	20,78,117	2,41,555	23,19,672
				OF YOUTH			
				WELFARE			
				DEPARTMENT			
				*****	-----		

	FINSUB1121.TXT			
TOTAL(MH)		32,86,280	8,37,474	41,23,754
2235	03-REIMBURSEMEN	0	12,165	12,165
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	2,619	2,619
	THE POOR			
	09-INTEGRATED	0	2,400	2,400
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			
*****	-----			
TOTAL(MH)		0	17,184	17,184
*****	-----			
TOTAL(DD0)		32,86,280	8,54,658	41,40,938

ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	5,09,660	24,915	5,34,575
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH CENTRE, FARIDKOT

OF YOUTH

WELFARE

DEPARTMENT

TOTAL(MH)

5,09,660

24,915

5,34,575

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2235	08-DIRECTORATE	70,000	0	70,000
-------	---	------	----------------	--------	---	--------

SERVICES	PUNJAB	YOUTH CENTRE, FARIDKOT
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****			-----		
TOTAL(MH)			70,000	0	70,000
*****			-----		
TOTAL(DDO)			5,79,660	24,915	6,04,575
ASSISTANT DIRECTOR,DISTRICT	2235	03-REIMBURSEMEN	0	33,866	33,866
YOUTH CENTRE, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	33,866	33,866
*****			-----		
TOTAL(DDO)			0	33,866	33,866
ASSISTANT DIRECTOR, YOUTH	2204	02-ASSISTANCE	5,08,563	60,163	5,68,726

SERVICES

FINSUB1121.TXT

TO PARENTS

TEACHER

ASSOCIATION

FUND FOR GUEST

FACULTY

02-SETTING UP17,36,7312,77,87420,14,605

OF YOUTH

WELFARE

DEPARTMENT

TOTAL(MH)22,45,2943,38,03725,83,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2235	03-REIMBURSEMEN	0	58,963	58,963
SERVICES	PUNJAB	SERVICES		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	22,45,294	3,97,000	26,42,294

*****	-----	-----	-----
TOTAL(DDO)	22,45,294	3,97,000	26,42,294

ASSISTANT DIRECTOR,YOUTH	2235	03-REIMBURSEMEN	40,938	0	40,938
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SERVICES B-11, 592, DIGER BANTI

T OF MEDICAL

GALI-1, FARIDKOT

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	40,938	0	40,938

TOTAL (DDO)		40,938	0	40,938	

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	6,79,505	1,04,140	7,83,645
SERVICES HN 315 GOVERNMENT		OF YOUTH			
COLLEGE ROAD, GURDASPUR		WELFARE			
		DEPARTMENT			

TOTAL (MH)		6,79,505	1,04,140	7,83,645	

TOTAL (DDO)		6,79,505	1,04,140	7,83,645	

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	5,39,554	0	5,39,554
SERVICES KOTHI NO. 33, PUNJABI		OF YOUTH			
BAGH		WELFARE			
		DEPARTMENT			

48-ASSISTANCE	68,90,697	40,000	69,30,697	
TO PUNJAB STATE				

SPORTS COUNCIL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		74,30,251	40,000	74,70,251
			*****		-----	-----	-----
			TOTAL(DDO)		74,30,251	40,000	74,70,251
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	13,36,446	2,92,659	16,29,105
SERVICES	PUNJAB	SERVICES MALWAL RD NEAAR		AND			
		GURDWARA, FEROZEPUR		ADMINISTRATION			
				02-SETTING UP	17,44,568	1,63,788	19,08,356
				OF YOUTH			

DEPARTMENT

***** -----

TOTAL (MH)	30,81,014	4,56,447	35,37,461
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2235	01-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME

	01-DISTRICT	0	1,178	1,178
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SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

	03-REIMBURSEMEN	18,933	72,476	91,409
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

FINSUB1121.TXT

98-COMPUTERIZAT	0	3,800	3,800
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ION IN THE

STATE

* * * * *

TOTAL (MH)	18,933	87,454	1,06,387
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TOTAL(DDO)	30,99,947	5,43,901	36,43,848
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	12, 86, 556	1, 88, 403	14, 74, 959
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SERVICES	PUNJAB	SERVICES NEAR CONVENT SCHOOL	OF YOUTH
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HOSTEL	WELFARE
--------	---------

DEPARTMENT

Page 7207

*****				-----		
TOTAL(MH)				12,86,556	1,88,403	14,74,959
*****				-----		
TOTAL(DDO)				12,86,556	1,88,403	14,74,959
ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP		89,17,561	12,66,431	1,01,83,992
SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH				
SECTOR 42-A		WELFARE				
		DEPARTMENT				
		06-STATE LEVEL		15,72,845	0	15,72,845
		NATIONAL				
		SERVICE SCHEMES				
		CELL				
		10-FACILITIES		8,69,462	2,43,300	11,12,762
		TO				
		CHAIRMAN/VICE-C				
		HAIRMAN OF THE				
		BOARD OF YOUTH				

FINSUB1121.TXT
DEVELOPMENT OF
PUNJAB

*****	-----			
TOTAL(MH)	1,13,59,868	15,09,731	1,28,69,599	

2235	03-REIMBURSEMEN	2,16,908	0	2,16,908
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL(MH)	2,16,908	0	2,16,908	

*****	-----			
TOTAL(DD0)	1,15,76,776	15,09,731	1,30,86,507	

ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	16,81,637	12,44,560	29,26,197
SERVICES, H.N. 4457, DAYAL		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		NAGAR, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		16,81,637	12,44,560	29,26,197
		*****			-----	-----	-----
		TOTAL (DDO)			16,81,637	12,44,560	29,26,197
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	12,202	66,143	78,345
SERVICES	PUNJAB	SERVICES, HOSHIARPUR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		12,202	66,143	78,345

*****				-----		
TOTAL(DDO)				12,202	66,143	78,345
ASSISTANT DIRECTOR, YOUTH	2204	01-NATIONAL	10,836	0	10,836	
SERVICES, LUDHIANA		CADET				
		CORPS-GENERAL				
		ESTABLISHMENT				
		02-SETTING UP	11,04,995	49,148	11,54,143	
		OF YOUTH				
		WELFARE				
		DEPARTMENT				
*****				-----		
TOTAL(MH)				11,15,831	49,148	11,64,979
*****				-----		
TOTAL(DDO)				11,15,831	49,148	11,64,979

C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	41,18,977	6,12,896	47,31,873
NCC, JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	17,265	17,265
		CADET			
		CORPS-ANNUAL			
		CAMPS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL(MH)		41,18,977	6,30,161	47,49,138

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB AIR SQN	2235	03-REIMBURSEMEN	68,320	7,198	75,518
SERVICES	PUNJAB	NCC, JALANDHAR	T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)	41,87,297	6,37,359	48,24,656
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TOTAL(DDO)	41,87,297	6,37,359	48,24,656
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C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	32,99,848	4,58,409	37,58,257
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NCC,AMRITSAR

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL	0	20,459	20,459
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CADET

CORPS-ANNUAL

CAMPS

		FINSUB1121.TXT			
TOTAL(MH)			32,99,848	4,78,868	37,78,716
2235	03-REIMBURSEMEN		11,077	37,520	48,597
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			11,077	37,520	48,597

TOTAL(DDO)			33,10,925	5,16,388	38,27,313
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	45,95,062	6,45,057	52,40,119
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR		2204	02-NATIONAL	0	57,680	57,680
SERVICES	PUNJAB			CADET			
				CORPS-ANNUAL			
				CAMPS			
*****					-----		
			TOTAL(MH)		45,95,062	7,02,737	52,97,799
			2235	03-REIMBURSEMEN	83,290	0	83,290
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----		
			TOTAL(MH)		83,290	0	83,290

*****				-----		
TOTAL(DDO)				46,78,352	7,02,737	53,81,089

C.O., 1 PUNJAB R&V SQN	2204	01-NATIONAL	25,20,164	3,84,008	29,04,172
NCC, LUDHDIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****			-----		
TOTAL(MH)			25,20,164	3,84,008	29,04,172

*****				-----		
TOTAL(DDO)				25,20,164	3,84,008	29,04,172

C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL	56,33,389	7,14,198	63,47,587
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

***** -----

TOTAL(MH) 56,33,389 7,14,198 63,47,587

***** -----

TOTAL(DDO) 56,33,389 7,14,198 63,47,587

C.O., 19 PUNJAB BN NCC,LUDHIANA 2204 01-NATIONAL 34,49,665 3,41,852 37,91,517

CADET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CORPS-GENERAL

ESTABLISHMENT

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	02-NATIONAL	0	54,759	54,759
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SERVICES	PUNJAB		CADET
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CORPS-ANNUAL

CAMPS

		*****			-----		
		TOTAL(MH)		34,49,665	3,96,611	38,46,276	
2235	03-REIMBURSEMEN		50,472		0	50,472	
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
		*****			-----		
		TOTAL(MH)		50,472	0	50,472	
		*****			-----		
TOTAL (DDO)			35,00,137	3,96,611	38,96,748		
C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	34,12,472	4,90,978	39,03,450		
NCC,AMRITSAR		CADET					
CORPS-GENERAL							
ESTABLISHMENT							

02-NATIONAL	0	19,793	19,793
CADET			
CORPS-ANNUAL			
CAMPS			

*****	-----	-----	-----
TOTAL(MH)	34,12,472	5,10,771	39,23,243

*****	-----	-----	-----
TOTAL(DDO)	34,12,472	5,10,771	39,23,243

C.O., 2 PUNJAB BN NCC, JALANDHAR 2204	01-NATIONAL	14,88,533	1,89,617	16,78,150
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	14,88,533	1,89,617	16,78,150

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR	2235	01-OLD AGE	0	483	483			
SERVICES	PUNJAB		PENSIONS						
				*****	-----				
				TOTAL (MH)	0	483	483		
				*****	-----				
				TOTAL (DDO)	14,88,533	1,90,100	16,78,633		
				C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	52,38,293	8,65,946	61,04,239
				NCC, AMRITSAR		CADET			
						CORPS-GENERAL			
						ESTABLISHMENT			
						02-NATIONAL	0	24,345	24,345

CORPS-ANNUAL

CAMPS

*****				-----			
TOTAL (MH)		52,38,293	8,90,291	61,28,584			

2235	03-REIMBURSEMEN	30,555	0	30,555
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL (MH)		30,555	0	30,555			

*****				-----			
TOTAL (DDO)		52,68,848	8,90,291	61,59,139			

C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	01-NATIONAL	22,96,652	2,51,906	25,48,558		
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FINSUB1121.TXT
CADET

CORPS - GENERAL

ESTABLISHMENT

02-NATIONAL	0	59,532	59,532
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CADET

CORPS-ANNUAL

CAMPS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC, LUDHIANA		TOTAL (MH)		22,96,652	3,11,438	26,08,090
	PUNJAB						

TOTAL (DDO)	22,96,652	3,11,438	26,08,090

C.O., 3 PUNJAB GIRLS BN	2204	01-NATIONAL	24,64,656	5,09,415	29,74,071
NCC, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	67,139	67,139
		CADET			
		CORPS-ANNUAL			
		CAMPS			
*****			-----		
TOTAL(MH)			47,61,308	8,87,992	56,49,300
2235		03-REIMBURSEMEN	22,138	28,708	50,846
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		

TOTAL(MH)	22,138	28,708	50,846
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*****	-----	-----	-----
TOTAL(DDO)	47,83,446	9,16,700	57,00,146

C.O., 4 PUNJAB AIR SQN	2204	01-NATIONAL	32,02,916	4,79,453	36,82,369
NCC, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	32,02,916	4,79,453	36,82,369

*****	-----	-----	-----
TOTAL(DDO)	32,02,916	4,79,453	36,82,369

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., I PUNJAB GIRLS BN		2204	01-NATIONAL	48,78,790	7,11,590	55,90,380	
SERVICES	PUNJAB	NCC,AMRITSAR		CADET				
				CORPS-GENERAL				
				ESTABLISHMENT				
				02-NATIONAL	0	76,135	76,135	
				CADET				
				CORPS-ANNUAL				
				CAMPS				

			TOTAL(MH)		48,78,790	7,87,725	56,66,515	

			TOTAL(DDO)		48,78,790	7,87,725	56,66,515	
		COMMANDING OFFICER, 4 PUNJAB	2204	01-NATIONAL	53,40,311	8,36,248	61,76,559	
		GIRLS BN NCC PATIALA		CADET				
				CORPS-GENERAL				

ESTABLISHMENT

*****		-----		
TOTAL(MH)		53,40,311	8,36,248	61,76,559
*****		-----		
TOTAL(DD0)		53,40,311	8,36,248	61,76,559
COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT	01-NATIONAL	35,74,635	49,68,213	85,42,848
	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			
	02-NATIONAL	66,875	1,43,793	2,10,668
	CADET			
	CORPS-ANNUAL			
	CAMPS			
	02-SETTING UP	47,539	0	47,539
	OF YOUTH			
WELFARE				
DEPARTMENT				

*****				-----		
TOTAL (MH)		36,89,049	51,12,006	88,01,055		

2235	03-REIMBURSEMEN	5,500	0	5,500
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)		5,500	0	5,500		

*****				FINSUB1121.TXT		
*****				-----		
TOTAL(DDO)				36,94,549	51,12,006	88,06,555
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,, 2 PB INDIP	2204	01-NATIONAL	24,28,392	4,59,147	28,87,539
SERVICES	PUNJAB	COY NCC, ABOHAR	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	0	1,71,429	1,71,429
			CADET			
			CORPS-ANNUAL			
			CAMPS			
*****				-----		
TOTAL(MH)				24,28,392	6,30,576	30,58,968
*****				-----		
TOTAL(DDO)				24,28,392	6,30,576	30,58,968
	COMMANDING OFFICER,, 3 PUNJAB AIR	2204	01-NATIONAL	46,04,406	7,79,652	53,84,058
	SQN NCC, PATIALA		CADET			

FINSUB1121.TXT
CORPS-GENERAL

ESTABLISHMENT

48-ASSISTANCE	2,88,859	0	2,88,859
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TO PUNJAB STATE

SPORTS COUNCIL

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TOTAL(MH)	48,93,265	7,79,652	56,72,917
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TOTAL (DDO)	48,93,265	7,79,652	56,72,917
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COMMANDING OFFICER,,5 PUNJAB BN 2204	01-NATIONAL	50,73,104	9,08,334	59,81,438
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NCC PATIALA

CADET

CORPS-GENERAL

ESTABLISHMENT

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINSUB1121.TXT						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,5 PUNJAB BN	2204	02-NATIONAL	0	1,10,540	1,10,540
SERVICES	PUNJAB	NCC PATIALA	CADET			
			CORPS-ANNUAL			
			CAMPS			
*****				-----		
		TOTAL(MH)		50,73,104	10,18,874	60,91,978
*****				-----		
		TOTAL(DDO)		50,73,104	10,18,874	60,91,978
	COMMANDING OFFICER,2 PUNJAB R&V	2204	01-NATIONAL	16,71,173	2,67,952	19,39,125
	MUKA NCC GHUDA		CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	0	14,810	14,810
			CADET			
			CORPS-ANNUAL			

FINSUB1121.TXT
CAMPS

*****				-----		
TOTAL(MH)				16,71,173	2,82,762	19,53,935
*****				-----		
TOTAL(DDO)				16,71,173	2,82,762	19,53,935
COMMANDING OFFICER,3 PUNJAB	2204	01-NATIONAL	30,18,668	3,55,718	33,74,386	
NAVAL UNIT NCC		CADET				
		CORPS-GENERAL				
		ESTABLISHMENT				
		02-NATIONAL	0	24,543	24,543	
		CADET				
		CORPS-ANNUAL				
		CAMPS				
*****				-----		
TOTAL(MH)				30,18,668	3,80,261	33,98,929

TOTAL(DDO)	30,18,668	3,80,261	33,98,929
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COMMANDING OFFICER,NCC (BOYS)	2204	01-NATIONAL	35,24,216	5,26,755	40,50,971
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BATTTALION IN NCC ACADEMY	CADET
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GOVERNMENT OF PUNJAB	Page 2926
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CORPS-GENERAL

ESTABLISHMENT

YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,NCC (BOYS)	2204	02-NATIONAL	0	95,757	95,757
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SERVICES	PUNJAB	BATTTALION IN NCC ACADEMY	CADET
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CORPS-ANNUAL

CAMPS

TOTAL(MH)	35,24,216	6,22,512	41,46,728
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*****				-----		
TOTAL(DDO)				35,24,216	6,22,512	41,46,728

COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	32,10,724	4,18,733	36,29,457
BATTTALION IN NCC ACADEMY		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****				-----		
TOTAL(MH)				32,10,724	4,18,733	36,29,457

*****				-----		
TOTAL(DDO)				32,10,724	4,18,733	36,29,457

DIRECTOR,DISTRICT YOUTH CENTRE,	2204	02-SETTING UP	4,57,135	65,305	5,22,440
JALANDHAR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

*****				-----		
-------	--	--	--	-------	--	--

TOTAL(MH)	4,57,135	65,305	5,22,440
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*****	-----		
TOTAL(DDO)	4,57,135	65,305	5,22,440

DIRECTOR,PUBLIC INSTRUCTIONS	2235	03-REIMBURSEMEN	6,063	0	6,063
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	6,063	0	6,063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

SERVICES PUNJAB

TOTAL (DDO)	6,063	0	6,063
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DISTRICT LIBRARIAN, DISTRICT	2205	01-PUBLIC	5,97,302	86,156	6,83,458
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LIBRARIAN, MANSA LIBRARIES

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TOTAL (MH)	6,03,365	86,156	6,89,521
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TOTAL (DDO)	6,03,365	86,156	6,89,521
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DISTRICT SPORT OFFICER, LUDHIANA	2204	01-DIRECTION	82,58,361	12,21,647	94,80,008
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AND

ADMINISTRATION

		FINSUB1121.TXT			
TOTAL(MH)			82,58,361	12,21,647	94,80,008
2235	03-REIMBURSEMEN		47,207	0	47,207
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			47,207	0	47,207
		*****	-----		
TOTAL(DDO)			83,05,568	12,21,647	95,27,215
DISTT. SPORTS OFFICER, MUKATSAR	2204	01-DIRECTION	19,25,368	3,16,214	22,41,582
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			19,25,368	3,16,214	22,41,582

TOTAL (DDO) 19,25,368 3,16,214 22,41,582

GOVERNMENT OF PUNJAB Page 2928

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	GROUP COMMANDENT, NCC, GROUP HEADQUARTER, AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	44,59,454	6,38,196	50,97,650
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TOTAL (MH) 63,84,822 9,54,410 73,39,232

2235 03-REIMBURSEMEN 38,655 14,169 52,824

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	38,655	14,169	52,824
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TOTAL (DDO)	64,23,477	9,68,579	73,92,056
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GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	22,90,854	3,05,872	25,96,726
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HEADQUARTER, JALANDHAR		CADET			
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CORPS-GENERAL

ESTABLISHMENT

TOTAL (MH)	22,90,854	3,05,872	25,96,726
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TOTAL (DDO)	22,90,854	3,05,872	25,96,726
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PRINCIPAL, SAINIK SCHOOL	2204	01-NATIONAL	2,50,402	0	2,50,402
(NCC), KAPURTHALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

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TOTAL(MH)	2,50,402	0	2,50,402

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TOTAL(DDO)	2,50,402	0	2,50,402

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,58,55,321	21,10,010	1,79,65,331
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTE, BUDHLADA

OF INDUSTRIAL

TRAINING

YOUTH	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,63,122	0	1,63,122
SERVICES	PUNJAB	INSTITUTE, BUDHLADA	DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			
			59-PROVISION OF	4,89,378	0	4,89,378
			DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			

INDIA

*****		-----		
TOTAL(MH)		1,65,07,821	21,10,010	1,86,17,831

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

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TOTAL(MH)		0	2,00,000	2,00,000

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TOTAL(DDO)		1,65,07,821	23,10,010	1,88,17,831

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TOTAL (CCO)	14,93,21,832	2,76,42,011	17,69,63,843
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GOVERNMENT OF PUNJAB	Page 2930
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR NOVEMBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DEPT)					14,93,21,832	2,76,42,011	17,69,63,843
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GRAND TOTAL					481,58,75,44,056	84,25,17,80,881	565,83,93,24,937